

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Public Defender
4th Quarter – FY 2022
21201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502957	Telephone Sets - Positions to Address Workload Related	7	\$ 4,200	New	--	6+
502957	Computer/Phone Connections - Positions to Address Workload Related	7	4,200	New	--	6+
503130	Laptop Computers and DVD Drives - Positions to Address Workload Related	6	9,100	New	--	4+
503130	Desktop Computer - Positions to Address Workload Related	1	900	New	--	4+
503130	Laptops for Remote Work	21	28,700	New	--	4+
503140	Printer	1	800	New	--	8+
503150	Office Furniture - Positions to Address Workload Related	7	16,200	New	--	10+
	TOTAL		\$ 64,100			

Is this expenditure federal or state reimbursable? Yes
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? No
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (By June 2023)..... Yes

COMMENTS: Because we do not have final details related to our office relocation as a result of our lease expiration, this allocation may not exhaust our 4% needs. If additional funding becomes necessary, we will take the necessary steps to request assistance.

Agency Head Martisha L. Johnson / EAH
 Date 06/23/2022