Metropolitan Nashville and Davidson County, TN Meeting Agenda

Budget and Finance Committee

Monday, November 17, 2025 5:15 PM David Scobey Council Chambers

Public Comment

Pursuant to Section 8 44 112 of the Tennessee Code Annotated, time is reserved for public comment on legislative items appearing on this agenda. Members of the public wishing to speak may sign up on the Council Committee signup sheet posted outside the room where the committee is scheduled to meet. Public Comment sign up for Council Committee meetings will end immediately before the meeting begins. Public Comment is limited to eight minutes total at Council Committee meetings and each speaker is allowed up to two minutes to speak. All public comment speakers must present proof of Tennessee residency.

Requests for interpretation services and/or accessibility accommodations should be directed to the Council Office at 615 862 6780. Las solicitudes de servicios de interpretación y/o adaptaciones de accesibilidad deben dirigirse a la Oficina del Consejo al 615 862 6780.

Resolutions

1. RS2025-1533 A resolution approving a Homeland Security Grant Program application from the Tennessee Emergency Management Agency to the Metropolitan Government, acting by and through the Office of Emergency Management, to fund efforts to prevent, prepare for, protect against, and respond to acts of terrorism and other catastrophic events.

Sponsors: Toombs, Huffman, Benton, Kupin and Vo

Legislative History

9/30/25	Metropolitan Council	referred to the Budget and Finance Committee
9/30/25	Metropolitan Council	referred to the Public Health and Safety Committee
9/30/25	Metropolitan Council	filed
10/9/25	Metropolitan Council	deferred
10/21/25	Metropolitan Council	deferred

2. RS2025-1534 A resolution approving an Urban Area Security Initiative (UASI) grant

application from the Tennessee Emergency Management Agency to the Metropolitan Government, acting by and through the Office of Emergency Management, to fund costs related to enhancing security and the resilience of high-risk urban areas by building, sustaining, and improving capabilities to prevent, prepare for, protect against, and respond to acts of terrorism.

Sponsors: Toombs, Huffman, Benton, Kupin and Vo

Budge	t and Finance Co	mmittee	Meeting Agenda	November 17, 2025
		9/30/25	Metropolitan Council	referred to the Budget and Finance Committee
		9/30/25	Metropolitan Council	referred to the Public Health and Safety Committee
		9/30/25	Metropolitan Council	filed
		10/9/25	Metropolitan Council	deferred
		10/21/25	Metropolitan Council	deferred
3.	RS2025-1627	and amende extendable of Nashville an sewer reven aggregate p	ed, to extend the duration of commercial paper program d Davidson County and to ue extendable commercial	15-1417, as heretofore supplemented f the water and sewer revenue of The Metropolitan Government of increase the size of said water and paper program from a maximum seed \$200 million to a maximum seed \$300 million.
	Sponsors:	Toombs		
		Legislative History		
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	filed
4.	RS2025-1628		2026 Operating Budget Or	d use of a certain appropriation in the dinance for the benefit of the Nashville
	Sponsors:	Toombs, Vo,	Gadd and Styles	
		<u>Legislative Hi</u>	story	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	referred to the Arts, Parks, Libraries, and Entertainment Committee
		11/10/25	Metropolitan Council	filed
5.	RS2025-1629	constructing Metropolitan	affordable housing approva Government of Nashville Metropolitan Housing Trus	nendment to a grant contract for yed by RS2017-965 between the and Davidson County, acting by and t Fund Commission, and Affordable
	Sponsors:	Toombs, Hor	ton, Huffman, Allen and Gadd	
		Logislative History		

11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
11/10/25	Metropolitan Council	referred to the Planning and Zoning Committee
11/10/25	Metropolitan Council	filed

6. RS2025-1630 A resolution accepting the terms of a cooperative purchasing master

agreement with Cambridge Systematics, Inc. for consultancy services for the

General Services Department.

Sponsors: Toombs and Hill

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Government Operations and

Regulations Committee

11/10/25 Metropolitan Council filed

7. RS2025-1631 A resolution appropriating a total of \$221,000 from a certain account of the

Community Safety Fund for grants to various nonprofit organizations for

Community Safety programs.

Sponsors: Toombs, Huffman, Allen and Gadd

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed

8. RS2025-1632 A resolution appropriating a total of \$563,908 from the Metropolitan

> Government, acting by and through the Metropolitan Board of Health, to Meharry Medical College and approving a grant contract by and between the Metropolitan Government, acting by and through the Metropolitan Board of Health, and Meharry Medical College for the provision of food assistance, medical case management, mental health services, outpatient services, psychosocial services, and outreach services for participants in the Ryan

White Part A program.

Sponsors: Toombs, Huffman, Allen and Gadd

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed **9.** RS2025-1633 A resolution appropriating a total of \$19,200 from the Metropolitan

Government, acting by and through the Metropolitan Board of Health, to Music

City Prep Clinic and approving a grant contract by and between the

Metropolitan Government, acting by and through the Metropolitan Board of Health, and Music City Prep Clinic, for the provision of outreach services, early

intervention services, medical case management, non-medical case management, emergency financial assistance, medical transportation.

foodbank, housing services, and referral services for participants in the Ryan

White Part A program.

Sponsors: Toombs, Huffman, Bradford, Gadd and Hill

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed

10. RS2025-1634 A resolution appropriating a total of \$276,202 from the Metropolitan

Government, acting by and through the Metropolitan Board of Health, to We Are One Recovery and approving a grant contract by and between the Metropolitan Government, acting by and through the Metropolitan Board of Health, and We Are One Recovery, for the provision of early intervention services, housing services, mental health services, psychosocial services, and transportation services for participants in the Ryan White Part A program.

Sponsors: Toombs, Huffman, Allen, Gadd and Hill

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed

11. RS2025-1635 A resolution approving amendments two and three to a grant from the U.S.

Department of Health and Human Services to the Metropolitan Government, acting by and through the Metropolitan Board of Health, to provide for the prevention, surveillance, diagnosis, and treatment of HIV/AIDS and to

administer a Minority AIDS Initiative program.

Sponsors: Toombs, Huffman, Bradford and Gadd

Legislative History

11/10/25	Metropolitan Council	referred to the Budget and Finance
		Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed

12.

Ambient Monitoring Network grant from the U. S. Environmental Protection

Agency to the Metropolitan Government, acting by and through the Metropolitan Board of Health, to assist with the necessary development, establishment, and maintenance of adequate monitoring programs for the

prevention and control of air pollution in Nashville, Tennessee.

RS2025-1636 A resolution approving amendment one to a Particulate Matter (PM 2.5)

Sponsors: Toombs, Huffman, Gadd and Styles

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed

13. RS2025-1637 A resolution approving amendment one to an Air Pollution Control Program

Support grant from the United States Environmental Protection Agency to the Metropolitan Government, acting by and through the Metropolitan Board of Health, for the ongoing collection of data on ambient air concentrations for fine

particulate matter in Nashville, Tennessee.

Sponsors: Toombs, Huffman, Gadd and Styles

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Public Health and Safety

Committee

11/10/25 Metropolitan Council filed

14. RS2025-1638 A resolution accepting an in-kind grant from the McCabe Park Little League to

the Metropolitan Government, acting by and through the Metropolitan Nashville Parks and Recreation Department, for a new batting cage at McCabe Park to

provide each baseball field access to a batting cage.

Sponsors: Gadd, Toombs, Vo, Allen and Hill

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Arts, Parks, Libraries, and

Entertainment Committee

11/10/25 Metropolitan Council filed

15. RS2025-1639 A resolution accepting a grant from the Centennial Park Conservancy to the

Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide funding to be added to existing funds for

future Parthenon conference related expenses.

Sponsors: Taylor, Toombs, Vo, Allen, Gadd and Hill

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

Budge	et and Finance Co	mmittee	Meeting Agenda	November 17, 2025
		11/10/25	Metropolitan Council	referred to the Arts, Parks, Libraries, and Entertainment Committee
		11/10/25	Metropolitan Council	filed
16.	RS2025-1640	Conservano Metropolitar	by to the Metropolitan Gove n Board of Parks and Recre	e to a grant from the Centennial Park ernment, acting by and through the eation, to provide funding for educational expenses for Parthenon staff.
	Sponsors:	Taylor, Toom	ibs, Vo and Gadd	
		Legislative H	<u>istory</u>	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	referred to the Arts, Parks, Libraries, and Entertainment Committee
		11/10/25	Metropolitan Council	filed
17.	RS2025-1641	and settle the Governmen	ne personal injury claims of t of Nashville and Davidsor	an Department of Law to compromise f Joseph Towns against the Metropolitan n County in the amount of \$100,000.00, e Self-Insured Liability Fund.
	Sponsors:	Toombs		
		Legislative H	<u>istory</u>	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	filed
18.	RS2025-1642	(VCIF) gran Office of Cr and through to eligible lo public safet	t from the Tennessee Depairminal Justice Programs, to the Metropolitan Nashville tocal law enforcement agence	for a Violent Crime Intervention Fund artment of Finance and Administration, to the Metropolitan Government, acting by Police Department, to provide funding cies to develop and implement proven ent crime and to develop, construct, or
	Sponsors:	Toombs, Huf	fman, Gadd, Hill and Styles	
		Legislative H	<u>istory</u>	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	referred to the Public Health and Safety Committee
		11/10/25	Metropolitan Council	filed
19.	RS2025-1643	agreement manufacture	with MBF Industries, Inc. fo	cooperative purchasing master or law enforcement vehicles that are add attachments for the Metropolitan
	Sponsors:	Toombs and	Huffman	
		Legislative H	<u>istory</u>	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee

Budge	t and Finance Co	mmittee	Meeting Agenda	November 17, 2025
		11/10/25	Metropolitan Council	referred to the Public Health and Safety Committee
		11/10/25	Metropolitan Council	filed
20.	RS2025-1644	Officer (SRC Homeland S for the conti	D) Program grant from the security for the placement on nued efforts to establish ar	or the Statewide School Resource Tennessee Department of Safety and of School Resource Officers in schools and maintain safe and secure learning public schools and public charter
	Sponsors:	Toombs and		
		Legislative Hi	story	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	referred to the Public Health and Safety Committee
		11/10/25	Metropolitan Council	filed
21.	RS2025-1645	between the Vanderbilt URevolutioniz	Metropolitan Government Iniversity for partnering ser	of Nashville and Davidson County and vices for a Strengthening Mobility and T) grant from the United States
	Sponsors:	Toombs, Eva	ns-Segall, Allen and Hill	
		<u>Legislative Hi</u>	story	
		11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/10/25	Metropolitan Council	referred to the Transportation and Infrastructure Committee
		11/10/25	Metropolitan Council	filed
22.	RS2025-1646	Communitie Governmen Services, to residents, al providing fre	s grant from the U.S. Conf t, acting by and through the rethink waste managemen nd improve related environ	or a Healthy and Sustainable erence of Mayors to the Metropolitan e Nashville Department of Waste at, expand services available to mental and human health challenges by tion to 750 households included in the
	Sponsors:	Toombs, Eva	ns-Segall, Allen, Gadd and Hi	II

11/10/25	Metropolitan Council	referred to the Budget and Finance Committee
11/10/25	Metropolitan Council	referred to the Transportation and Infrastructure Committee
11/10/25	Metropolitan Council	filed

23. R\$2025-1647 A resolution approving a contract between the Metropolitan Government of

> Nashville and Davidson County and DJ Shubeck Company to provide Moyno products and parts for the Department of Water and Sewerage Services.

Sponsors: Toombs and Evans-Segall

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Transportation and

Infrastructure Committee

11/10/25 Metropolitan Council filed

24. R\$2025-1648 A resolution approving amendment one to a contract between The

> Metropolitan Government of Nashville and Davidson County and The TDH Company, LLC for the provision of Duperon, EnviroMix, Xylem Sanitaire, and Shand & Jurs products, parts and services for the Central Water Reclamation

Facility.

Sponsors: Toombs and Evans-Segall

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

referred to the Transportation and 11/10/25 Metropolitan Council

Infrastructure Committee

11/10/25 Metropolitan Council filed

25. R\$2025-1649 A resolution approving amendment two to a contract between The Metropolitan

Government of Nashville and Davidson County and Southern Sales Co. a

Division of Tencarva Machinery.

Sponsors: Toombs and Evans-Segall

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council referred to the Transportation and

Infrastructure Committee

11/10/25 Metropolitan Council filed

RS2025-1650 A resolution approving an application for a Healthy and Sustainable 26.

> Communities grant from the U.S. Conference of Mayors to the Metropolitan Government, acting by and through Metro Water Services (MWS), to complete a solar project at the Shelby Park Pump Station to help grow Metropolitan Nashville's portfolio of solar assets and reduce the city's reliance on traditional

energy sources.

Sponsors: Capp, Toombs, Evans-Segall, Allen and Gadd

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

referred to the Transportation and 11/10/25 Metropolitan Council

Infrastructure Committee

11/10/25 Metropolitan Council filed 27. RS2025-1654 A resolution authorizing the Metropolitan Department of Law to compromise

and settle the property damage claim of Charley Rodriguez against the Metropolitan Government of Nashville and Davidson County in the amount of

\$32,710.71, with said amount to be paid out of the Self-Insured Liability Fund.

Sponsors: Toombs

Legislative History

11/10/25 Metropolitan Council referred to the Budget and Finance

Committee

11/10/25 Metropolitan Council filed

Bills on Second Reading

28. BL2025-1063 An ordinance amending certain sections and subsections of Chapter 2.62,

Chapter 12.56, and Title 13 of the Metropolitan Code of Laws to modify fees charged by the Nashville Department of Transportation and Multimodal

Infrastructure ("NDOT") and make various other changes.

Sponsors: Toombs and Evans-Segall

Legislative History

9/30/25 Metropolitan Council filed

10/9/25 Metropolitan Council referred to the Budget and Finance

Committee

10/9/25 Metropolitan Council passed on first reading

10/21/25 Metropolitan Council deferred

11/3/25 Transportation and approved with amendments

Infrastructure Committee

11/4/25 Metropolitan Council deferred

29. BL2025-1113 An ordinance amending Title 2 of the Metropolitan Code of Laws authorizing

the creation of a Midtown Central Business Improvement District and appointing a corporation to act as an advisory board to the district with the necessary powers and authority to carry out the purposes and intent of the

district.

Sponsors: Kupin, Cash and Allen

Legislative History

10/28/25 Metropolitan Council filed

11/4/25 Metropolitan Council referred to the Budget and Finance

Committee

11/4/25 Metropolitan Council passed on first reading

30. BL2025-1119 An ordinance approving a greenway conservation easement between the

Metropolitan Government of Nashville and Davidson County, through the Metropolitan Board of Parks and Recreation, and Riverwalk at Mill Creek Homes Association, Inc. for greenway improvements at 700 B Mill Creek

Meadow Drive (Parcel No. 095020C90000CO) (Proposal No.

2025M-050AG-001).

Sponsors: Gregg, Toombs, Horton, Evans-Segall, Vo, Gadd and Allen

Budget and Finance Committee		mmittee	Meeting Agenda	November 17, 2025
		10/14/25	Planning Commission	approved
		10/28/25	Metropolitan Council	filed
		11/4/25	Metropolitan Council	referred to the Budget and Finance Committee
		11/4/25	Metropolitan Council	referred to the Planning and Zoning Committee
		11/4/25	Metropolitan Council	referred to the Transportation and Infrastructure Committee
		11/4/25	Metropolitan Council	referred to the Arts, Parks, Libraries, and Entertainment Committee
		11/4/25	Metropolitan Council	passed on first reading
31.	BL2025-1120	Metropolitar Metropolitar greenway in	Government of Nashville	`
	Sponsors:	Harrell, Toombs, Horton, Evans-Segall, Vo, Welsch and Allen		
		Legislative History		
		10/14/25	Planning Commission	approved
		10/28/25	Metropolitan Council	filed
		11/4/25	Metropolitan Council	referred to the Budget and Finance Committee

Chair Report / Updates

Metropolitan Council

Metropolitan Council

Metropolitan Council

Metropolitan Council

11/4/25

11/4/25

11/4/25

11/4/25

referred to the Planning and Zoning Committee

referred to the Transportation and

referred to the Arts, Parks, Libraries, and

Infrastructure Committee

Entertainment Committee

passed on first reading