

Exhibit A
ARP Funding Request - Truck Rentals

Requesting Department	Vehicle Count	Vehicle Type	Class Code	OFM Fuel Cost	OFM Maintenance Cost	OFM Allocation Cost	MWS Waste Services (6 Month Rental Cost)	Fleet Increase	Capital Cost Increase	ARP eligibility justifications
MWS	7	Trash Trucks	6	\$ 17,064.43	\$ 49,975.59	\$ 67,040.02	\$333,600.00	No	Rental	Address negative economic impact caused by the public health emergency. Due to excessive supply chain, labor, and available life-cycle replacement unit shortages, rental units are needed to offset the hardship of convenience center roll-off trucks pending repair to avoid creating another public health issue. Rental agreement 6 months
MWS	6	Roll Trash Trucks	6	Included in the rental agreement	Included in the rental agreement	Included in the rental agreement	\$1,980,000.00	No	Rental	Address negative economic impact caused by the public health emergency. Due to excessive supply chain, labor, and available life-cycle replacement unit shortages, rental units are needed to offset the hardship of convenience center roll-off trucks pending repair to avoid creating another public health issue. Rental agreement 6 months

Total Vehicles	13
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\$67,040.02	\$2,313,600.00
OFM Annual operating cost	MWS 6 Month rental cost

\$2,380,640.02
Total vehicle and operating one-time cost.