


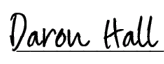
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### Exhibit A: Interagency Agreements Summary

| Exhibit              | Department                              | Interagency Agreement<br>Maximum Amount                     | Scope of Work (SOW) | Exhibit Attachments   |
|----------------------|---|---|---------------------|---|
| B                    | Davidson County Sherrif's Office (DCSO) | 1,032,496.68  | B1: RS2021-1262 SOW |   |
| C                    | General Services                        | 7,137,699.01  | C1: RS2021-1262 SOW | C2: RS2021-1263 SOW C3: RS2022-1903 SOW   |
| D                    | Health                                  | 1,030,739.35  | D1: RS2021-966 SOW  | D2: RS2021-1262 SOW   |
| E                    | Library                                 | 1,345,388.04  | E1: RS2021-1262 SOW | E2: RS2023-1947 SOW   |
| F                    | Mayor's Office                          | 2,699,949.69  | F1: RS2022-1356 SOW | F2: RS2022-1357 SOW F3: RS2023-1947 SOW F4: RS2024-740 SOW                      |
| G                    | Metro Action Commission                 | 735,120.49  | G1: RS2022-1906 SOW |   |
| H                    | Metro Historic Commission               | 70,070.00   | H1: RS2023-1947 SOW |   |
| I                    | Metro Nashville Public Schools          | 437,813.31  | I1: RS2023-1947 SOW |   |
|                      | Metropolitan Development and Housing    |   |                     |   |
| J                    | Agency                                  | 22,557,150.15   | J1: RS2022-1310 SOW | J2: RS2022-1311 SOW J3: RS2022-1696 SOW J4: RS2022-1855 SOW J5: RS2022-1856 SOW |
| K                    | Metro Transit Authority                 | 373,982.38  | K1: RS2023-1947 SOW | K2: RS2023-2144 SOW   |
|                      | Metropolitan Nashville Police           |   |                     |   |
| L                    | Department                              | 148,893.71  | L1: RS2022-1313 SOW | L2: RS2022-1663 SOW   |
| M                    | Municipal Auditorium                    | 110,202.72  | M1: RS2021-966 SOW  |   |
| N                    | Nashville Department of Transportation  | 1,338,124.73  | N1: RS2021-1262 SOW | N2: RS2023-1947 SOW   |
| O                    | Office of Emergency Management          | 69,571.34   | O1: RS2021-1205 SOW |   |
| P                    | Office of Family Safety                 | 932,549.88  | P1: RS2022-1426 SOW | P2: RS2023-1952 SOW   |
| Q                    | Office of Homeless Services             | 18,825,649.53   | Q1: RS2021-1207 SOW | Q2: RS2022-1697 SOW Q3: RS2022-1698 SOW Q4: RS2022-1699 SOW Q5: RS2024-490 SOW  |
| R                    | Parks                                   | 5,489,001.70  | R1: RS2021-1204 SOW | R2: RS2021-1262 SOW R3: RS2022-1663 SOW R4: RS2023-1947 SOW                     |
| S                    | Planning                                | 7,922,895.62  | S1: RS2021-1260 SOW | S2: RS2022-1860 SOW S3: RS2022-1861 SOW S4: RS2022-240 SOW S5: RS2024-490 SOW   |
| T                    | Human Relations Commission              | 930,873.62  | T1: RS2022-1307 SOW |   |
| U                    | Fire Department                         | 39,708.00   | U1: RS2024-740 SOW  |   |
| <b>73,227,879.95</b> |   | <b>Grand Total of All Interagency Agreements, Obligated</b> |                     |   |

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit B

|  |  |
|--|--|
| <b>Department</b><br>Davidson County Sheriff's Office  | <b>Resolution for Award</b><br>RS2021-1262       |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$1,139,000.00<br>Total Spent as of 9/30/24: \$106,503.32<br>Balance of funds: \$1,032,496.68  | <b>Expenditure End Date</b><br>December 31, 2026 |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance ("Finance") and the Department enter into this Interagency Agreement for SLFRF (the "MOU") for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act ("ARPA") funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department's obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |
| <b>Exhibit</b><br>The following Exhibit is attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit B1: RS2021-1262 Scope of Work</li> </ol>   |  |
| <b>Principal Representatives</b><br>Finance Director's Signature: _____ Department Head's Signature: _____<br><br><div style="display: flex; justify-content: space-around; align-items: flex-end;"> <div style="text-align: center;"> <br/>                     _____                 </div> <div style="text-align: center;"> <br/>                     _____                 </div> </div>   |  |

Kevin Crumbo  
DATE: 11/4/2024 | 6:15 PM CST

Sheriff Daron Hall  
DATE: 10/22/2024 | 10:35 AM CDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas* \_\_\_\_\_

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit B1**

**HVAC Upgrades for Metro Facilities**

**TOTAL Equipment/Installation: \$1,139,000**

Funding is needed to upgrade HVAC systems throughout Metro to meet CDC recommendations for improved ventilation, for the safety of employees and residents/visitors to Metro buildings.

| Department | Equipment & Installation |
|------------|--------------------------|
| DCSO       | \$1,139,000              |

\*Excerpt from original exhibit of RS2021-1262. Please reference original legislation for full exhibit.



# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit C

|  |   |
|--|---|
| <b>Department</b><br>General Services  | <b>Resolutions for Award</b><br>RS2021-1262, RS2021-1263, RS2022-1903 |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$16,929,614.00<br>Total Spent as of 9/30/24: \$9,791,914.99<br>Balance of funds: \$7,137,699.01 | <b>Expenditure End Date</b><br>December 31, 2026                      |

**Governance and Responsibilities Statement**


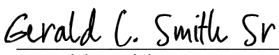
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2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.
3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.
4. Any ARPA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.
5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.

**Exhibits**

The following Exhibits are attached and included with this Agreement:

1. Exhibit C1: RS2021-1262 Scope of Work
2. Exhibit C2: RS2022-1263 Scope of Work
3. Exhibit C3: RS2022-1903 Scope of Work

|  |   |
|--|---|
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:  |
| <br>_____<br>Kevin Crumbo | <br>_____<br>Gerald Smith |
| DATE: 11/4/2024   6:15 PM CST  | DATE: 10/22/2024   12:00 PM CDT   |

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit C1**

**HVAC Upgrades for Metro Facilities**

**TOTAL Equipment/Installation: \$2,750,000**

Funding is needed to upgrade HVAC systems throughout Metro to meet CDC recommendations for improved ventilation, for the safety of employees and residents/visitors to Metro buildings.

| Department       | Equipment & Installation |
|------------------|--------------------------|
| General Services | \$2,750,000              |

\*Excerpt from original exhibit of RS2021-1262. Please reference original legislation for full exhibit.

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ARP funding request to purchase additional fleet

EXHIBIT C2

| Requesting Department | Vehicle Count | Vehicle Type          | Class Code | OFM Fuel Cost | OFM Maintenance Cost | OFM Allocation Cost | Allocation Increase | MNPD MDC Cellular Service (Annual Operating Cost) | Fleet Increase | Capital Cost Increase | ARP eligibility justifications  |
|-----------------------|---------------|-----------------------|------------|---------------|----------------------|---------------------|---------------------|---|----------------|-----------------------|---|
| NDOT                  | 5             | Standard Cab Pickup   | 1          | \$4,811.80    | \$3,978.15           | \$8,789.95          | Yes                 | N/A   | Yes            | \$130,000.00          | Five additional pickup trucks to increase crew social distancing going from four staff members in a vehicle to two. This will also provide the capability to respond to multiple events while maintaining current maintenance duties.   |
| NDOT                  | 5             | Crew Cab Pickup 1 Ton | 3          | \$9,389.85    | \$16,847.45          | \$26,237.30         | Yes                 | N/A   | Yes            | \$260,000.00          | Five additional pickup trucks to increase crew social distancing going from four staff members in a vehicle to two. This will also provide the capability to respond to multiple events while maintaining current maintenance duties.   |
| MNPD                  | 128           | Marked Pursuit SUV    | 2          | \$254,042.88  | \$247,705.60         | \$501,748.48        | Yes                 | \$57,040.64                                       | Yes            | \$8,498,432.00        | This equipment request will reduce COVID risk to MNPD Police responders who 1) respond to calls for police services and 2) engage in proactive community engagement and victim reduction initiatives. This request will ensure response vehicles will be staffed by one officer and limit or eliminate the need for two (2) officer units in order to reduce or eliminate the exposure risk to officers. It will mitigate or eliminate the exposure risks for persons transported by officers by allowing individual use and decontamination by the transporting officer of known or observed contaminants versus relying on a third party or the next officer using the vehicle. This request also allows for sufficient vehicles to be available to account for vehicles that may need to be taken out of service to undergo decontamination or maintenance. It will ensure that officers are able to maintain appropriate levels of PPE in their vehicles by avoiding space limitations of shared vehicles and reduce COVID risk by further avoiding the use of shared equipment. This request allows for maintenance and cleaning of vehicles and associated equipment without delaying deployment of the subsequent Patrol shift. This increases efficiency and public safety by decreasing response times. This request allows for continued mitigation of these COVID related risks going forward, with an understanding these risks will continue into year 2023 and beyond. This request will accommodate the increased recruitment of officers needed to provide public safety to the Nashville community and reduce the risk for all officers to COVID and COVID variants going forward. |
| DCSO                  | 3             | Marked Pursuit SUV    | 2          | \$5,954.13    | \$5,805.60           | \$11,759.73         | Yes                 | N/A   | Yes            | \$151,182.00          | Social distancing during the pandemic was paramount; however, virtually impossible in the correctional transportation environment. These additional vehicles will improve the ability to meet demand.   |
| DCSO                  | 1             | Passenger Van         | 1          | \$962.36      | \$795.63             | \$1,757.99          | Yes                 | N/A   | Yes            | \$30,000.00           | Social distancing during the pandemic was paramount; however, virtually impossible in the correctional transportation environment. These additional vehicles will improve the ability to meet demand.   |

**Total Vehicles** 142

**\$292,225.45** **\$325,108.02** **\$550,293.45**

**\$57,040.64**

**\$9,069,614.00**

OFM Annual operating cost

MNPD Annual operating cost

Total vehicle and equipment cost. One time expense

Exhibit C3

2022

# McGruder ARP Request





# Introduction



Dear ARP Review Committee,

Many hearts and hands make the daily magic happen at McGruder Center.

Despite the dilapidated conditions, community partners, neighbors, artists, funders, service providers, clients, students, and countless others have invested their time, energy, resources, and trust in this haven of hope & possibility.

With these collective efforts, we are building toward North Nashville's reparative future. Thank you for your thoughtful consideration of this request.

With Gratitude & Joy,  
M. Simone Boyd

# The McGruder Model: Programming, Partners, and Collaboration

McGruder Family Resource Center (McGruder Center) is housed in a retired Metro Public Schools building in North Nashville supporting an intergenerational community. Currently, there are about eight partners that offer services and support to families and children.

Preston Taylor Ministries offers mentoring and after-school programming. The Nashville Food Project manages the community garden. Free Hearts supports families impacted by incarceration. Case management, counseling, food boxes, rent support, and other services are offered by Catholic Charities. Judge Rachel Bell operates the Music City Community Court, and Corner to Corner operates entrepreneurial training, coaching, and micro-loans. In addition, McGruder Center also houses workforce development training through a culinary arts program, plumbing assistant training program, and a [sewing-training academy](#) that is manufacturing and shipping regionally. There is also the potential for a child-care training facility!

McGruder Center serves as a hub for each of these partners to exist under the same roof. This unique model makes it possible for community members to visit one site for many different services. The need for connected services was amplified during the pandemic and partners stepped up to serve:

- the garden provided a safe place for community connection
- Free Hearts took their programming for families impacted by incarceration online
- and Corner to Corner supported small businesses & many received funding from the Small Business Recovery Fund.

The McGruder model also creates opportunities for deep collaboration between partners. Each week during the summer, young scholars from Preston Taylor Ministries visited the garden for tailored programming. Another example is neighbors coming to receive food boxes and staying to learn more about Catholic Charities' senior support classes.



**This unique model makes it possible for community members to visit one site for many different services.**

# Neighborhood Context: North Nashville

In 2018, [Brookings Institute](#) reported that 37208 had the highest rate of incarceration in the country due to generational poverty and lack of opportunity. McGruder Center is a beacon of hope. Because it is providing opportunities, care, and has the potential to continue supporting neighbors on their paths out of poverty.

Additionally, investing in the McGruder Center insures that other organizations will not be pushed out due to rising rent. As rising property values and encroaching developers push service providers out of the neighborhood, like the [Little Pantry That Could](#), the role McGruder plays in neighbors' lives is growing. I believe the use of services will increase as access to the Center is expanded through the North Nashville Transit Center– located just two blocks away at 26th Avenue and Clarksville Highway.

## The Problem

The problem is that **McGruder Center has suffered from years of neglect and is in dire need of renovation to make it ADA-compliant and expand its capacity.** In 2020, the Mayor's Office greenlighted a \$2.2 Million expenditure to begin the renovations which would have included:

- renovating the 1960s (?) bathrooms and adding an elevator to access the second floor
- removing asbestos and renovating an unusable wing
- creating several private offices for counseling
- resurfacing and paving the parking lot
- and other ADA-compliant upgrades

When I visited McGruder Center in early August, I was told that the pandemic and the rise in construction costs have reduced our purchasing power and most of the upgrades are no longer feasible. This is devastating news. Because community members, like me, have advocated for this renovation going back to the Barry Administration in 2016.

**The pandemic and the rise in construction costs have reduced our purchasing power and most of the upgrades are no longer feasible.**

## Philanthropic Investments: Lasting Sustainable Impact

Community philanthropic organizations have also invested in the space. The Frist Foundation has provided seed funding for the Sewing Academy, and capacity-building support for The Nashville Food Project. Annie E. Casey Foundation provided funding for renovation-related community engagement. The United Way has provided operational support. The Healing Trust has provided operating support or rapid response grants to Corner to Corner, Preston Taylor Ministries, Catholic Charities, Free Hearts, and the Nashville Food Project. McGruder is also the location for a variety of community meetings that have led to important investments in the neighborhood, like the [37208 Fund](#).





I believe an ARP investment in renovating McGruder Center would have a lasting sustainable impact on North Nashville and will serve as a catalyst for further local and national philanthropic investments. I also believe renovating the building would attract additional program partners that are committed to moving North Nashville forward.

## ARP Guidelines and Funding Request

Based on the [ARP Fact Sheet](#), I think this allocation would fall under the guideline for Serving the Hardest-Hit Communities by a) addressing educational disparities b) investments in housing and neighborhoods, and c) promoting healthy childhood environments.

Based on construction estimates received from Metro General Services and insight from a local construction professional, I am respectfully requesting **\$1,743,936 be allocated to complete the previously planned renovations of McGruder Center.**[1] An ARP investment in McGruder Center would have a transformational impact on the economic future of North Nashville residents and Greater Nashville.

## Access for Greater Nashville: North Nashville Transit Center

While McGruder Center is housed in the heart of North Nashville, I believe an ARP allocation has the potential to impact Greater Nashville. According to the [Nashville Business Journal](#), “Seven routes will connect at the North Nashville Transit Center, more than any other place in WeGo's network except for its main WeGo Central facility.”

McGruder Family Resource Center is a four-minute walk (0.2 miles) from the North Nashville Transit Center. The transit center is set to come online in early 2024.

As noted previously on page 4, the following items are the projects that were not included in the current renovations and are requested to be completed with ARP Act funds for a total of **\$1,750,000 (rounded from above).**

- Renovating the 1960's bathrooms and adding an elevator to access the second floor
- Removing asbestos and renovating an unusable wing
- Creating several private offices for counseling
- Resurfacing and paving the parking lot
- Other ADA-compliant upgrades

[1] Similar to MDHA's Envision Casey request, this request is for “gap” funding to complete the planned renovation that became unfeasible due to the impact of COVID-19 and the increase in construction costs.

November 13, 2022

Dear ARP Review Committee,

This letter is to express support for the capital request for investment at the McGruder Family Resource Center. For many years, philanthropy has invested in collaborative work among the nonprofit sector. This is because we know when nonprofits work together, clients benefit.

One of the most impactful ways our community can support the nonprofit sector is through shared space models. No nonprofit can meet all of the needs of their clients. But when nonprofits share physical space, it means that clients can connect with other providers that are there to serve. Whether its food, workforce training, tax preparation services, afterschool programs, childcare - our community is built and supported through the consistent coordination of the nonprofit community.

In our work, we have supported many of these centers operationally or through capital investment, including, St. Luke's Community House, Casa Azafran, the Youth Opportunity Center and the McGruder Family Resource Center. Out of those Centers, McGruder is the only one housed in a building that is owned by Metro Nashville, making it difficult for philanthropic investment in the actual structure.

We remain committed to assisting with the programming offered at McGruder Center and have supported Nashville Food Project, Corner to Corner, Catholic Charities and United Way, among others.

We have watched the deliberations of the ARP Committee and appreciate the thoughtfulness of all members of the Committee. Based on committee conversations, we believe this aligns with the goals and strategies of ARP funding. Further, it gives Metro the opportunity to fulfill a previously approved allocation that was depleted due to the dramatic increase in construction costs. Thank you very much for your consideration.

Sincerely,

*Corinne C. Bergeron*

Corinne C. Bergeron  
Chief Executive Officer  
The Frist Foundation

*Samuel Jackson*

Samuel Jackson  
Vice President of Programs and Grants  
The Healing Trust



Exhibit C3, continued



## MNPS FACILITIES DEPARTMENT

**David R. Proffitt, Executive Director of Facilities, Maintenance & Construction**

Louis Burnett, Director of Facilities, Grounds & Maintenance

Casey Megow, Assistant Director of Facility Planning & Construction

**Estimate for McGruder Family Resource Center.  
November 29, 2022**



|   |                       |
|---|-----------------------|
| Roofing Single Ply on all but the 1962 addition. 13,228 SF<br>Confirmed by Ryan in Maintenance.   | \$1,300,000.00        |
| Elevator shaft and equip room on the North end of the<br>facility to connect the 1 <sup>st</sup> and 2 <sup>nd</sup> floors of the original facility. | \$500,000.00          |
| Window Replacement (Using Eakin window cost) 66 @\$16,000 each  | \$1,056,000.00        |
| Masonry waterproofing and minor tuckpointing  | <u>\$117,000.00</u>   |
| Subtotal  | <b>\$2,973,000.00</b> |

Not included in the above are administrative cost (Architects fees, engineers, misc. costs, and code review, etc.

|   |                       |
|---|-----------------------|
| Use 13% average for Admin cost of the construction value or | \$387,000.00          |
|   | <b>\$3,360,000.00</b> |

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit D

|  |   |
|--|---|
| <b>Department</b><br>Health  | <b>Resolutions for Award</b><br>RS2021-966, RS2021-1262   |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$1,311,000.00<br>Total Spent as of 9/30/24: \$280,260.65<br>Balance of funds: \$1,030,739.35  | <b>Expenditure End Date</b><br>December 31, 2026  |
| <b>Governance and Responsibilities</b><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |   |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit D1: RS2021-966 Scope of Work</li> <li>2. Exhibit D2: RS2021-1262 Scope of Work</li> </ol>   |   |
| <b>Principal Representatives</b>   |   |
| Finance Director’s Signature:<br><br><br>_____<br>Kevin Crumbo  | Department Head’s Signature:<br><br><br>_____<br>Dr. Joanna Shaw-KaiKai |
| DATE: <u>11/4/2024   6:15 PM CST</u>   | DATE: <u>10/22/2024   12:49 PM PDT</u>  |

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas* \_\_\_\_\_

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT  
\_\_\_\_\_

**Exhibit D1**

RS2021-966 awarded \$184,000 to the Health Department for the procurement of a public electronic health records system to be used at Metro Public Health Department (MPHD) clinics. Having an electronic health records system will be a major improvement for MPHD's clinical functions as it reduces the department's reliance on paper patient charts and records and also allows different areas of the department to refer and link patients to different clinics.

**Exhibit D2**

**HVAC Upgrades for Metro Facilities**

**TOTAL Equipment/Installation: \$2,750,000**

Funding is needed to upgrade HVAC systems throughout Metro to meet CDC recommendations for improved ventilation, for the safety of employees and residents/visitors to Metro buildings.

| Department       | Equipment & Installation |
|------------------|--------------------------|
| General Services | \$2,750,000              |

\*Excerpt from original exhibit of RS2021-1262. Please reference original legislation for full exhibit.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit E

|  |  |
|--|--|
| <b>Department</b><br>Library   | <b>Resolutions for Award</b><br>RS2021-1262, RS2023-1947 |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$1,400,000.00<br>Total Spent as of 9/30/24:     \$54,611.96<br>Balance of funds:             \$1,345,388.04 | <b>Expenditure End Date</b><br>December 31, 2026         |

**Governance and Responsibilities**


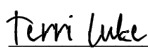
The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.

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2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.
3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.
4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.
5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.

**Exhibits**

The following Exhibits are attached and included with this Agreement:

1. Exhibit E1: RS2021-1262 Scope of Work
2. Exhibit E2: RS2023-1947 Scope of Work

|  |  |
|--|--|
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:   |
| <br>_____<br>Kevin Crumbo | <br>_____<br>Terri Luke |



DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/22/2024 | 1:25 PM PDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

Joshua Thomas

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit E1**

**HVAC Upgrades for Metro Facilities**

**TOTAL Equipment/Installation: \$495,000**

Funding is needed to upgrade HVAC systems throughout Metro to meet CDC recommendations for improved ventilation, for the safety of employees and residents/visitors to Metro buildings.

| Department | Equipment & Installation |
|------------|--------------------------|
| Library    | \$495,000                |

\*Excerpt from original exhibit of RS2021-1262. Please reference original legislation for full exhibit.

## **Exhibit E2**

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. Three winning items, totaling \$905,000, from the ballot went to the Library department, including improvements for the Hermitage Branch, Goodlettsville Branch, and Madison Branch. At these locations the Library will provide resources about Central Asia and a musical instrument lending program as well as additional computer access and Internet training. Pollinator gardens will be installed if one does not yet exist at each branch.

The Hermitage Branch award also includes funding a partnership with Autism TN for adult sexual-education workshops.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit F

|  |   |
|--|---|
| <p><b>Department</b><br/>Mayor's Office</p>  | <p><b>Resolutions for Award</b><br/>RS2021-1206, RS2022-1356, RS2022-1357,<br/>RS2022-1358, RS2022-1362, RS2022-1558,<br/>RS2022-1792, RS2023-1947, RS2023-1950,<br/>RS2024-740</p> |
| <p><b>Agreement Maximum Amount</b><br/>Original Amount Awarded: \$8,455,995.00<br/>Total Spent as of 9/30/24: \$5,756,045.31<br/>Balance of funds: \$2,699,949.69</p>  | <p><b>Expenditure End Date</b><br/>December 31, 2026</p>  |
| <p><b>Governance and Responsibilities</b></p> <p>The Metropolitan Department of Finance ("Finance") and the Department enter into this Interagency Agreement for SLFRF (the "MOU") for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act ("ARPA") funding awarded to the Department pursuant to the above-referenced Resolutions for Award.</p> <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any ARPA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> </ol> <p>The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department's obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</p> |   |
| <p><b>Exhibits</b></p> <p>The following Exhibits are attached and included with this Agreement:</p> <ol style="list-style-type: none"> <li>1. Exhibit F1: RS2021-1260 Scope of Work</li> <li>2. Exhibit F2: RS2022-1356 Scope of Work</li> <li>3. Exhibit F3: RS2022-1357 Scope of Work</li> <li>4. Exhibit F4: RS2022-1558 Scope of Work</li> <li>5. Exhibit F5: RS2023-1947 Scope of Work</li> <li>6. Exhibit F6: RS2024-740 Scope of Work</li> </ol>  |   |
| <p><b>Principal Representatives</b><br/>Finance Director's Signature:</p>  | <p>Department Head's Signature:</p>   |

Kevin Crumbo/mjw

Kevin Crumbo

DATE: 11/4/2024 | 6:15 PM CST

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

Joshua Thomas

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

Freddie O'Connell

Mayor Freddie O'Connell

DATE: 10/30/2024 | 1:19 PM PDT

**Exhibit F1**

RS2021-1206 and RS2022-1792 allocated \$1,000,000 each to a public emergency response fund, totaling \$2,000,000. This fund was created for expenses related to vaccination and assessment centers, homeless emergency shelters, personal protective equipment, sanitization, signage, telework, and information technology.

Additionally, the program awarded by RS2022-1362 returned unused funds in the amount of \$11,671.35, which are now allocated to the public emergency response fund.

The fund total is now \$2,011,671.35.

## Exhibit F2

| Non-Profit Organization                       | Grant Contract Number | Amount      |
|---|-----------------------|-------------|
| Conexion Americas                             | L-5183                | \$289,960   |
| Corner to Corner                              | L-5185                | \$475,000   |
| Corner to Corner                              | L-6174                | \$150,000   |
| Tennessee Latin America Chamber of Commerce   | L-5189                | \$210,000   |
| Nashville Business Incubation Center          | L-5188                | \$500,000   |
| Nashville Area Hispanic Chamber of Commerce   | L-5187                | \$50,000    |
| Nashville Area Hispanic Chamber of Commerce   | L-6260                | \$75,000    |
| The Equity Alliance                           | L-5816                | \$150,000   |
| Jefferson Street United Merchants Partnership | L-5814                | \$50,000    |
| TBD   |                       | \$50,040    |
|   | Grand Total           | \$2,000,000 |

Non-profits provided technical assistance along with marketing and outreach for the Nashville Small Business Recovery Fund.

Exhibit F3

EcoDev Plan/Policy and MVA

TOTAL for Plan and Studies: \$1.1 million

| Project                              | Amount               | Source | Purpose   |
|--------------------------------------|----------------------|--------|---|
| Economic Development Plan and Policy | Not to exceed \$750K | ARPA   | <p>Creation of the 1<sup>st</sup> Economic Development Plan for Metro Nashville and Davidson County.</p> <p>Timeline: estimated four phases over approximately 9- 12 months.</p> <p><b><u>Phase 1: Stakeholder Engagement.</u></b> Creation of a steering committee. Business and residential surveys. 20-25 focus group meeting covering key industries in Nashville. 20-30 community meetings. 5 to 10 virtual townhall meetings.</p> <p><b><u>Phase 2: Market assessment.</u></b> Data gathering and analysis.</p> <p>Small business engagement. Review previous plans for community development, NACC plans, SWOT analysis, competitive set analysis, local asset assessment, workforce ecosystem evaluation, and economic development capacity of the organization.</p> <p><b><u>Phase 3: Target Industry analysis.</u></b> Determine the best industries to retain and attract to Nashville and Davidson County. Businesses that bring value to Nashville but all also have inclusive and equitable business practices that support all the residents of Nashville.</p> <p><b><u>Phase 4: Strategic Goals for Nashville and Davidson.</u></b> Develop an implementation matrix with short term (1 year or less), mid-term (1-3yrs) and long-term goals (3-5yrs), Craft new policies that align to new plan. Key focus area in the plan: Office of Economic Development, Entrepreneurship and small business support, workforce development, and developing an economy where all Nashvillians prosper.</p> |



**Exhibit F4**

RS2022-1558 awarded \$398,000 to offset Covid-19 Financial Oversight Committee and staff administrative expenses required to administer the funds, including payroll and compensation for employees and consultants. Additional expenses include legal, bank fees, and other miscellaneous expenses such as parking. RS2023-1950 then completed the total ask by adding \$517,000 to the above expenses, awarding \$915,000 as the final allocation.

## Exhibit F5

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. Since the Mayor's Office facilitated the program, the department received \$581,400 for administrative and marketing expenses.

Estimated Costs

|   | Director,<br>Advancement &<br>Strategic<br>Partnerships | Manager,<br>Grant<br>Programs | Grant Writer      |                   |
|---|---|-------------------------------|-------------------|-------------------|
| <b>FY 25 (Estimated hire date 12/1/24)</b>                          | <b>\$ 130,000</b>                                       | <b>\$ 115,000</b>             | <b>\$ 100,000</b> |                   |
| Salary  | \$ 75,833   | \$ 57,500                     | \$ 50,000         |                   |
| Health, Life, Dental  | \$ 14,600   | \$ 14,600                     | \$ 14,600         |                   |
| Pension, FICA   | \$ 15,158   | \$ 11,493                     | \$ 9,994          |                   |
| Laptop  | \$ 1,600  | \$ 1,600                      | \$ 1,600          |                   |
| Parking   | \$ 1,200  | \$ 1,200                      | \$ 1,200          |                   |
| Phone   | \$ 1,000  | \$ 1,000                      | \$ 1,000          |                   |
| Miscellaneous   | \$ 2,000  | \$ 2,000                      | \$ 2,000          |                   |
| Subtotal  | <b>\$ 111,391</b>                                       | <b>\$ 89,393</b>              | <b>\$ 80,394</b>  | <b>\$ 281,178</b> |
| <b>FY 26 (Assumes 4% COLA increase)</b>                             |   |                               |                   |                   |
| Salary  | \$ 135,200  | \$ 119,600                    | \$ 104,000        |                   |
| Health, Life, Dental  | \$ 14,600   | \$ 14,600                     | \$ 14,600         |                   |
| Pension, FICA   | \$ 27,024   | \$ 23,906                     | \$ 20,788         |                   |
| Parking   | \$ 1,200  | \$ 1,200                      | \$ 1,200          |                   |
| Miscellaneous   | \$ 1,500  | \$ 1,500                      | \$ 1,500          |                   |
| Subtotal  | <b>\$ 179,524</b>                                       | <b>\$ 160,806</b>             | <b>\$ 142,088</b> | <b>\$ 482,417</b> |
| <b>Total Estimated Annual Salary, Benefits &amp; Other Expenses</b> |   |                               |                   | <b>\$ 763,595</b> |



The **Director of Advancement & Strategic Partnerships** would be housed in the Office of Advancement & Strategic Partnerships, a new office managed by the Mayor's Office. This experienced Director would establish and help to implement public-private partnerships; cultivate and maintain strong relationships to facilitate funding for mayoral priorities. Additionally, the Director would directly supervise the Grant Program Manager and Grant Writer, as well as a Financial Empowerment Center Coordinator.

The **Grants Program Manager** would be responsible for identifying and researching potential grant opportunities that align with the mayoral and departmental goals. They also coordinate with Mayor's office and departmental staff, partners, and stakeholders to develop or assist in developing grant proposals that demonstrate the need, impact, and sustainability of the proposed projects or programs. Additionally, this role would coordinate with departments to track grant applications across Metro.

The **Grant Writer** would research, draft, and submit compelling proposals to secure public and private funding for mayoral priorities.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit G

|  |  |
|--|--|
| <b>Department</b><br>Metro Action Commission   | <b>Resolution for Award</b><br>RS2022-1906   |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$2,090,000.00<br>Total Spent as of 9/30/24: \$1,354,879.51<br>Balance of funds: \$735,120.49  | <b>Expenditure End Date</b><br>December 31, 2026   |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |
| <b>Exhibit</b><br>The following Exhibit is attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit G1: RS2022-1906 Scope of Work</li> </ol>   |  |
| <b>Principal Representatives</b><br>Finance Director’s Signature:<br><br><hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/><br><br>Kevin Crumbo<br><br>DATE: <u>11/4/2024   6:15 PM CST</u>   | Department Head’s Signature:<br><br><hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/><br><br>Dr. Cynthia Croom<br><br>DATE: <u>10/23/2024   8:56 AM CDT</u> |

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

| Department                        | Item Title  | Proposed Use / Function  | Proposed Amount  | Est. Life of Item (New) | Age of Item (Replace) |
|-----------------------------------|---|--|------------------|-------------------------|-----------------------|
| 075 - Metro Action Commission     | To replace plumbing issues and provide insulation piping and wrappings in all classrooms, restrooms, hallways and the lower level bathrooms and North Kitchen and to replace water fountains not working properly at Tom Joy, North, Berry, & Richland centers. | To cover exposed pipes to ensure protection and that clean and safe drinking water is provided for children, staff and its customers as required by regulations.   | 150,000          | 10                      | 25                    |
| 075 - Metro Action Commission     | To install new A/C units in existing hallways and multipurpose rooms at various centers. Exact number of units needed is not known.   | So children can be in comfortable environments while waiting to load buses outside classrooms at Richland, Berry, North, & Tom Joy Head Start Centers.   | 200,000          | 5                       | 0                     |
| 075 - Metro Action Commission     | Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start center that were not completed with major maintenance funds in FY 2019.  | Replacement of damaged walls and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.   | 650,000          | 30                      | 40                    |
| 075 - Metro Action Commission     | New sign for Richland Head Start/Early Head Start.  | New Sign for the Richland Head Start/Early Head Start building.  | 15,000           | 10                      | 0                     |
| 075 - Metro Action Commission     | To purchase a portable to be housed at Tom Joy to accommodate staff/parents that would be able to provide privacy and usable space with modern technology to conduct meetings with parents and to allow for usable indoor spaces for children screenings.       | Purchase a portable that would provide privacy for staff/parents and adheres to confidentiality requirements. Space for required child physical and developmental screenings.  | 325,000          | 15                      | 40                    |
| 075 - Metro Action Commission     | Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early learning environment for children and for maintenance and upkeep.   | To replace damaged flooring throughout the facility with flooring that is easily maintained and conducive to an early childhood learning environment.  | 100,000          | 10                      | 10                    |
| 075 - Metro Action Commission     | Repaint the Centers where paint is peeling off the walls and doors. Dudley, Richland, and North centers have had paint put on top of multiple paint layers.   | Replace the painting throughout facilities where paint was put on top of years of paint will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. This is needed at Richland, Dudley and North. Eliminates an environmental hazard. | 200,000          | 5                       | 5                     |
| 075 - Metro Action Commission     | Replace or install mini blinds throughout HS facilities as needed for energy efficiency.  | Replace or install mini blinds throughout HS facilities as needed for energy efficiency and for a conducive learning environment as prescribed by the Head Start Performance Standards.  | 25,000           | 10                      | 20                    |
| 075 - Metro Action Commission     | Dudley Head Start - Concrete needed to connect small porch to sidewalk.   | Necessary to connect small porch to the sidewalk to prevent and potential safety concerns for our children when using the emergency exits.   | 25,000           | 8                       | 0                     |
| 075 - Metro Action Commission     | Sprinkler System Installations at 3 HeadStart older Facilities  | Install sprinkler systems at Berry Richland and Tom Joy Headstart facilities which currently does not have sprinkler systems as required by fire codes and DHS regulations.  | 400,000          | 10                      | 0                     |
| <b>METRO ACTION COMM - TOTALS</b> |   |  | <b>2,090,000</b> |                         |                       |

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit H


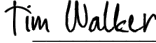
|   |  |
|---|--|
| <b>Department</b><br>Metro Historic Commission  | <b>Resolution for Award</b><br>RS2023-1947       |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$73,325.00<br>Total Spent as of 9/30/24: \$3,255.00<br>Balance of funds: \$70,070.00 | <b>Expenditure End Date</b><br>December 31, 2026 |

**Governance and Responsibilities**

The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.

1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.
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5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.

**Exhibit**  
 The following Exhibit is attached and included with this Agreement:  
 1. Exhibit H1: RS2023-1947 Scope of Work

|  |  |
|--|--|
| <b>Principal Representatives</b>   |  |
| Finance Director’s Signature:  | Department Head’s Signature:   |
| <br>_____<br>Kevin Crumbo | <br>_____<br>Tim Walker |
| DATE: <u>11/4/2024   6:15 PM CST</u>   | DATE: <u>10/23/2024   7:04 AM PDT</u>  |

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT



**Exhibit H1**

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. The Metro Historic Commission received \$24,000 from the ballot to place historic markers throughout the Belmont-12South neighborhoods to tell the story of the neighborhood's black history. The Metro Historic Commission also received \$49,325 to place historic markers at locations associated with Black Wall Street.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit I

|  |  |
|--|--|
| <b>Department</b><br>Metro Nashville Public Schools  | <b>Resolution for Award</b><br>RS2023-1947       |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$500,000.00<br>Total Spent as of 9/30/24: \$62,186.69<br>Balance of funds: \$437,813.31 | <b>Expenditure End Date</b><br>December 31, 2026 |

**Governance and Responsibilities**



The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.

1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.
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**Exhibit**

The following Exhibit is attached and included with this Agreement:

1. Exhibit I1: RS2023-1947 Scope of Work

|  |  |
|--|--|
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:   |
| <br>_____<br>Kevin Crumbo | <br>_____<br>Dr. Adrienne Battle |
| DATE: 11/4/2024   6:15 PM CST  | DATE: 10/23/2024   11:53 AM CDT  |

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas* \_\_\_\_\_

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit I1**

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. Metro Nashville Public Schools received \$500,000 to update playgrounds at Ruby Majors Elementary and Dodson Elementary School.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit J

|   |   |
|---|---|
| <p><b>Department</b><br/>Metropolitan Development and Housing Agency</p>  | <p><b>Resolutions for Award</b><br/>RS2022-1310, RS2022-1311, RS2022-1696,<br/>RS2022-1855, RS2022-1856, RS2024-240</p> |
| <p><b>Agreement Maximum Amount</b><br/>Original Amount Awarded: \$39,248,471.25<br/>Total Spent as of 9/30/24: \$16,691,321.10<br/>Balance of funds: \$22,557,150.15</p>  | <p><b>Expenditure End Date</b><br/>December 31, 2026</p>  |
| <p><b>Governance and Responsibilities</b></p> <p>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.</p> <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |   |
| <p><b>Exhibits</b></p> <p>The following Exhibits are attached and included with this Agreement:</p> <ol style="list-style-type: none"> <li>1. Exhibit J1: RS2022-1310 Scope of Work</li> <li>2. Exhibit J2: RS2022-1311 Scope of Work</li> <li>3. Exhibit J3: RS2022-1696 Scope of Work</li> <li>4. Exhibit J4: RS2022-1855 Scope of Work</li> <li>5. Exhibit J5: RS2022-1856 Scope of Work</li> </ol>  |   |
| <p><b>Principal Representatives</b><br/>Finance Director’s Signature:</p>   | <p>Department Head’s Signature:</p>   |

*Kevin Crumbo/mjw*

Kevin Crumbo

DATE: 11/4/2024 | 6:15 PM CST

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

*Troy D. White*

Dr. Troy White

DATE: 10/23/2024 | 4:13 PM CDT

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**Area Nonprofits**

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**Napier – Sudekum Community Safety Partnership Fund: \$ 200,000.00 requested**

MDHA has identified 18 nonprofits working in the Napier-Sudekum community. The Napier-Sudekum Community Safety Partnership Fund would allow nonprofits working in the area to expand prevention services such as Youth and Family Centered intervention programs, supervised youth recreation, and workforce and development. An application will be posted in early 2022 on hubNashville. Applicants will be selected by working group members in coordination with the Advisory Council of the Community Safety Partnership Fund. Grants will be administered through the Community Safety Partnership Fund.

**Private & Non – Profit Organizations**

Rocketown  
Youth Encouragement Services  
Elijahs Heart - Papa Joe  
Raphah Institute  
Jamont Family Foundation  
Nashville Strong Babies  
Neighborhood Health & Pruitt's Pharmacy at Napier Clinic  
Recycle & Reinvest  
Wayne Reed Christian Childcare Center  
Harvest Hands  
*Madeas Foundation*  
*Tech Adventurers*

**Faith-based Organizations**

The Bridge Ministry  
Church of the Messiah  
Lindsley Avenue Church of Christ  
St Luke's Primitive Baptist  
Midtown Fellowship (Napier Kitchen Table)

## Exhibit J2

### **Cayce Place Infrastructure Funds Realignment**

In Resolution RS2022-1311, the Metropolitan Council appropriated \$15,000,000 to the Metropolitan Development and Housing Agency to address two needs: Cayce Place housing development through infrastructure improvements, and strategies to increase safety at Cumberland View. Of the \$15,000,000 allocation, \$13,300,000 was programming for needs at Cayce Place. The appropriation divided the Cayce Place allocation between two uses:

- 1) \$7.5M for a sewer separation project that would impact 800 units
- 2) \$5.8M for water, sewer, roads, and sidewalk work that would impact 300 units

Since the allocation was made, MDHA has collaborated with Metro Water Services and other stakeholders on the design and engineering of item number one. During that design work the estimated cost and scale of construction for this project has significantly exceeded early projections. As a result, the construction of the project will extend beyond the timeline for ARP funds to be expended.

We propose reducing the \$7.5M line item for the sewer separation project to \$1,900,000, which will allow for the completion of construction documents. To date approximately \$987,137 of that amount has been expended. This will result in a shovel-ready utility project that impacts 800 housing units.

The remaining \$5,600,000 would shift into item number two, increasing that item from \$5.8M to \$11,400,000. As a part of that shift the funds would be available to support water, sewer, roads, sidewalk work, and other on-site work that supports the development of housing units for the Cayce Place Transformation. This will provide supports that impact more than 300 housing units.



## **Cumberland View Community Safety Funding**

MDHA was appropriated \$1.7 million in federal ARP funding to increase community safety and security at Cumberland View by making improvements to the site. Per Resolution No. RS2022-1311, these improvements may include “improved lighting, traffic calming efforts, sidewalks and additional safety needs” in the community.

Cumberland View is an MDHA subsidized property features 226 apartments at 2316 25<sup>th</sup> Ave. N. in North Nashville. The traditional family property is home to some of our largest families, offering one to six-bedroom apartments. More than 400 people call Cumberland View home, including nearly 200 children and youth.

To date MDHA has spent \$911,308 to improve security at the property by addressing exterior lighting, concrete and asphalt for better traffic calming and pedestrian access, landscaping for better quality of life and in connection with the previous security improvements to discourage loitering.

In November and December of 2020, MDHA conducted a needs assessment with residents living in the Cumberland View community that focused on health and wellness, education, employment, transportation, and community safety. The survey was administered by Cumberland View residents who were hired and trained to be survey proctors. The results of the assessment were foundational to the planning for use of these ARP funds. For example, 70% of residents reported feeling unsafe walking at night, and 90% identified improved lighting as an important strategy to improve community safety.

Based on feedback from our residents, the remaining \$788,692 will be used to provide “additional safety needs” for the community.

- \$268,000 for space renovation
  - o To strengthen relationships between our Cumberland View residents and members of the Metro Nashville Police Department and increase police presence, we plan to renovate an on-site space for our partners, including MNPDP to utilize. We are already in talks with the MNPDP on two opportunities; a part-time home for our MDHA Task Force which is made up of members of MNPDP; and a part-time home for the Police Activities League (PAL), an MNPDP program aimed at creating opportunities for youth to help them achieve personal growth, academic success and heightened self-efficacy. 96% of residents identified opportunities to increase collaboration and social engagement with police as an important strategy to improve community safety. 93% of residents also identified increased police presence in the community as an important strategy.
- \$53,000 for basketball court upgrades
  - o The on-site basketball courts have been identified as an underutilized space in need of an upgrade. Our goal is to create a safe gathering space for our residents by renovating the basketball courts. This space will be used by our residents and community partners such as MNPDP, particularly the PAL program. In collaboration with partners, we plan to host various programming and events such as 3-on-3 basketball tournaments, field games and chalk art. 98% of residents cited a need for additional youth programming, such as the PAL program, as an important strategy for

increasing community safety. Additionally, 97% of residents cite improved shared outdoor spaces as an important tool to improve safety.

- \$50,000 for sitewide fence upgrades
  - o Fencing at Cumberland View plays an integral role in securing the site as it is strategically placed to manage and direct pedestrian and vehicle traffic, as well as eliminate unauthorized passage between buildings. The current fence needs repairs and improvements, and upgrades will improve site access control for safety. 97% of residents said improved shared outdoor spaces were important to improve community safety.
- \$180,000 for sitewide tree trimming
  - o On-site tree trimming is needed to increase camera visibility and reduce hiding spaces within the community. 100% of residents that responded to the needs assessment said that cameras were an important part of a safety strategy for their community, and 90% through improvements to lighting were important. Tree trimming is a critical support to those items.
- \$80,000 for signage replacement
  - o New signage will help emergency officials better identify property addresses when an emergency occurs.
- \$157,692 for bullet resistant windows
  - o \$157,000 is the remaining balance, which we plan to use to replace windows in the community with bullet resistant windows, starting in high volume areas. 92% of residents reported that access to guns was a safety concern in their community.

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# Permanent Supportive Housing (PSH) Funding

## Exhibit J3

- **Funding Request: \$25,000,000**
- The addition of new, deeply affordable units dedicated to households with incomes 0-30% AMI and set asides in developments for Permanent Supportive Housing (PSH)
- These will be awarded through the Metro Development & Housing Authority (MDHA) as a competitive RFP. They will provide low-cost loans to developers with development transactions that are unable to close due to a financing gap, e.g., due to construction cost increase, insurance increases and/or changes in originally sufficient financial commitments prior to closing. Program income generated from these loans will be dedicated to housing and/or services for our citizens experiencing homelessness. The affordability period for the units will be 20 to 35 years. Unlike many other affordable housing units, these will be dedicated for households experiencing homelessness. Units will be filled through Coordinated Entry process and matched with the appropriate case management provider
- Support Services: Will be required to work with the Housing First case management program providing ongoing support services

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## Overview of the Deeply Affordable Housing Gap Financing (AHGF) Program

### Overview

The Deeply Affordable Housing Gap Financing program (AHGF) is a \$25,000,000 loan fund dedicated to the creation of new units for permanent supportive housing. The program will provide subordinate financing for affordable rental housing projects for families at 30% of the Area Median Income (AMI). AHGF is intended to address the financing needs of projects that have a financing gap due to construction cost increases and/or supply chain disruptions.

### Additional Information

For more information on the AHGF Program, please reference the handout

- RS2024-240 re-allocated \$7,551,528.75 in excess funds to the Barnes Fund for affordable housing per Exhibit Sf. \$17,448,471.25 is the AHGF program's final award.

## Exhibit J4

**MDHA Requests for Metro Government's American Rescue Plan Act Funding****Demonstration Project: Human Services**

Amount Requested \$800,000 I year for 2 years = \$1,600,000

Summary: Demonstrate that this funding and programming helps residents achieve self-- sufficiency and accumulate economic opportunities such that they can move to units requiring less financial support. This then frees up subsidized units. We both help individuals and families graduate to greater self-sufficiency and increase availability of our most needed affordable housing. With results, seek Federal and State funding for sustainability.

Virtually all MDHA's 13,000 residents of its Project-Based Rental Assistance (PBRA) properties, formerly public housing, are in very-low-income households. While MDHA was operating its properties as public housing, the public housing Operating Fund formula, as well as such grants as Family Self-Sufficiency (FSS) and Resident Opportunities and Self-Sufficiency (ROSS) provided funds to employ social workers, career coaches and other human services staff to assist residents with their greatest needs. But since MDHA converted its properties to an alternate funding mechanism through the Rental Assistance Demonstration program (RAD), the Agency is no longer eligible for these federal grants and the rent subsidy formula does not recognize these services as eligible property expenses. As a result, this funding has ended.

MDHA believes it can pursue Federal and/or State funding by demonstrating that these services can be used to help address the affordable housing crisis. Programmatically, the funds will be used in a more focused way to help move people to further self-sufficiency. Within the same community, this would mean moving individuals and families from a subsidized unit to a tax- credit unit. This will be accomplished from services such as training and job readiness. This then frees up subsidized units and increases our most needed housing stock.

Services will be provided by service partner organizations, which will be competitively procured. Upon receipt of funds, a competitive process would begin within the next 60 days. Program start- up could be achieved as early as January, depending on staffing ramp-up needs proposed.

Output / outcomes: Engage and assessment of 50 families at the following sites:

- Cayce Place
- Napier Place
- Sudekum Apartments
- Edgehill Apartments
- Cheatham Place
- Cumberland View
- Andrew Jackson Courts

Each participating family will execute an agreement of participation that specifies the rights and responsibilities of both parties. The agreement will identify the family's individual training and

service needs. This part of the agreement list short, intermediate, and long-term goals and the steps the family needs to take - and the services and resources they may need to access -to achieve those goals.

The agreements will be four years with two extension options of one year each. Quarterly reporting will be conducted to monitor progress of program.

Financial sustainability strategy: MDHA will work with Meharry Medical College to assess the program and use these results to pursue Federal and/or State funding for families to achieve success.

Exhibit J5

**ARPA YEAR 2 AFFORDABLE HOUSING FUNDING REQUEST**

**Envision Cayce**

**Challenge**

The Metropolitan Development and Housing Agency (MDHA) has embarked on a long-term strategy to redevelop obsolete public housing sites into vibrant, mixed-income communities. At Cayce Place, MDHA will begin construction on three new housing developments. Additional resources are needed to support the new housing given the escalating costs of construction and to advance the construction timeline.

**Proposed Activities**

| <b>Activity</b>             | <b>Description</b>                     | <b>Amount Requested</b> | <b>Performance Metric</b> | <b>Implementation Strategy</b>   |
|-----------------------------|--|-------------------------|---------------------------|----------------------------------|
| Gap Funding for Cayce Place | New construction of affordable housing | \$5 Million             | 150 Affordable Units      | MDHA will implement the project. |

**Justification**

Development costs remain escalated due to the lingering supply chain and labor impacts of the COVID-19 pandemic. Affordable housing development has been disproportionately impacted by those increases. An ARPA investment will not only help close that gap but also accelerate implementation of Envision Cayce.

**Impact**

An ARPA investment in the implementation of Envision Cayce will support the development of 150 units of housing affordable to families earning below 80% of the area median income at the requested funding level that equals \$33,333 of support for each unit. These affordable units will be constructed in three new housing developments: 5<sup>th</sup> & Summer, Park Point East, and a third development to be named (see map on following page).







MDHA is in a unique position to not only develop affordable housing but also provide rental subsidy to some of Nashville’s most vulnerable families. Compared to an affordable housing development without rental subsidy, such as a traditional LIHTC project, MDHA can make these units affordable to some of Nashville’s lowest income residents. Additionally, these affordable units will be within mixed-income housing developments, serving to deconcentrate poverty and build a platform for family success.





# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit K

|  |  |   |                              |   |  |              |             |
|--|--|---|------------------------------|---|--|--------------|-------------|
| <b>Department for Interagency Agreement</b><br>Metro Transit Authority   | <b>Resolutions for Award</b><br>RS2023-1947, RS2023-2144, RS2024-743                 |   |                              |   |  |              |             |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$700,125.00<br>Total Spent as of 9/30/24: \$326,142.62<br>Balance of funds: \$373,982.38  | <b>Expenditure End Date</b><br>December 31, 2026                                     |   |                              |   |  |              |             |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |   |                              |   |  |              |             |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit K1: RS2023-1947 Scope of Work</li> <li>2. Exhibit K2: RS2023-2144 Scope of Work</li> </ol>  |  |   |                              |   |  |              |             |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none; vertical-align: top;"> <b>Principal Representatives</b><br/>                     Finance Director’s Signature:                 </td> <td style="width: 50%; border: none; vertical-align: top;">                     Department Head’s Signature:                 </td> </tr> <tr style="height: 40px;"> <td style="border: none; text-align: center;">  </td> <td style="border: none; text-align: center;">  </td> </tr> <tr> <td style="border: none; text-align: center;">                     Kevin Crumbo                 </td> <td style="border: none; text-align: center;">                     Steve Bland                 </td> </tr> </table>  |  | <b>Principal Representatives</b><br>Finance Director’s Signature: | Department Head’s Signature: |  |  | Kevin Crumbo | Steve Bland |
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:   |   |                              |   |  |              |             |
|   |  |   |                              |   |  |              |             |
| Kevin Crumbo   | Steve Bland  |   |                              |   |  |              |             |

DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/23/2024 | 4:15 PM CDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas* \_\_\_\_\_

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

## Exhibit K1

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. Metro Transit Authority (MTA) received two projects from the Participatory Budgeting ballot. The first award gave MTA \$100,000 to add a covered bus shelter at Stratford High School for students who commute via WeGo.

The second award gave MTA \$200,000 to update McFerrin Park by replacing aging playground equipment, including accessible options, and add bus shelters at Dickerson Pike and Grizzard Avenue.

# WeGoRide – HBCU Partnership

Exhibit K2

WeGo offers local businesses, colleges, universities and organizations a discount rate to ride public transit through a program called WeGoRide. This allows students, faculty and staff unlimited free rides with the institution partnering with WeGo on managing the pilot program. This proposed program would partner with Historic Black Colleges and Universities (HBCU) to provide faculty, staff and students public transit access using American Rescue Plan (ARP) funds.

## Program Requirements

- Requires institutional support for partnership
- Cost per enrollee per year to utilize program:
  - \$25.00 - local/regional/rail fixed service
- Marketing support & card inventory annual estimated at \$100K
- Our transit fare system can be accessed using an APP or transit card
- Overall cost to utilize program annual estimate \$400,125.00
- Program assumes full populations actively using the program

## Program Benefits

- No limits on card usage for all fixed route services on MTA and RTA
- Wi-Fi and phone plug-ins on buses
- Temperature controlled environment

## Tennessee State University

### Scope of Program

#### ARP funds will be used for:

- Estimated faculty, staff and students – 9,555
- Estimated cost to utilize program \$238,875 annually



## Fisk University

### Scope of Program

#### ARP funds will be used for:

- Estimated faculty, staff and students – 1,200
- Estimated cost to utilize program \$30,000 annually



## Meharry Medical College

### Scope of Program

#### ARP funds will be used for:

- Estimated faculty, staff and students – 1,000
- Estimated cost to utilize program \$25,000 annually



## American Baptist College

### Scope of Program

#### ARP funds will be used for:

- Estimated faculty, staff and students - 250
- Estimated cost to utilize program \$6,250 annually



# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit L

|  |  |   |  |
|--|--|---|--|
| <b>Department for Interagency Agreement</b><br>Metro Nashville Police Department   | <b>Resolutions for Award</b><br>RS2022-1313, RS2022-1663   |   |  |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$380,000.00<br>Total Spent as of 9/30/24: \$231,106.29<br>Balance of funds: \$148,893.71  | <b>Expenditure End Date</b><br>December 31, 2026   |   |  |
| <p><b>Governance and Responsibilities</b></p> <p>This interagency agreement grants governance of the provision of funds to the above listed department to carry out The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.</p> <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |   |  |
| <p><b>Exhibits</b></p> <p>The following Exhibits are attached and included with this Agreement:</p> <ol style="list-style-type: none"> <li>1. Exhibit L1: RS2022-1313 Scope of Work</li> <li>2. Exhibit L2: RS2022-1663 Scope of Work</li> </ol>   |  |   |  |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none; vertical-align: top;"> <p><b>Principal Representatives</b></p> <p>Finance Director’s Signature:</p> <br/><br/> <p><i>Kevin Crumbo/mjw</i></p> <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> <p>Kevin Crumbo</p> </td> <td style="width: 50%; border: none; vertical-align: top;"> <p>Department Head’s Signature:</p> <br/><br/> <p><i>Chief John Drake</i></p> <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> <p>Chief John Drake</p> </td> </tr> </table>  |  | <p><b>Principal Representatives</b></p> <p>Finance Director’s Signature:</p><br><br><p><i>Kevin Crumbo/mjw</i></p> <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> <p>Kevin Crumbo</p> | <p>Department Head’s Signature:</p><br><br><p><i>Chief John Drake</i></p> <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> <p>Chief John Drake</p> |
| <p><b>Principal Representatives</b></p> <p>Finance Director’s Signature:</p><br><br><p><i>Kevin Crumbo/mjw</i></p> <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> <p>Kevin Crumbo</p>  | <p>Department Head’s Signature:</p><br><br><p><i>Chief John Drake</i></p> <hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> <p>Chief John Drake</p> |   |  |

DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/25/2024 | 7:18 PM CDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

## Exhibit L1

**Crisis Intervention Team (CIT) Training for MNPd, January – June 2022****Preparation for FY23 Expansion of Partners in Care Pilot****Request \$350K for 3 years****Challenge**

Currently, the Partners in Care pilot runs in two precincts, North and Hermitage. Partners in Care collocates six (6) clinicians in police cars with officers to respond to mental health crisis during the first and second details of the day, Monday through Friday. Anticipated expansion of the pilot in FY23 will likely include up to three additional precincts, and further expansion is contemplated in FY24 and FY25. In preparation for any expansion, MNPd will begin training new officers in January on Crisis Intervention Teams, a national standard for addressing mental health crisis and developing de-escalation skills. MNPd also has to prepare for any staffing changes that can occur during the bid process, which will make new staffing effective March 1.

**Solution**

Fund CIT training for 3 years, starting in January 2022. CIT training has to be presented by a certified instructor. The anticipated cost for an instructor is based on annualized salary of \$100,000. Estimated total cost will be \$350,000 for three years. This will allow MNPd to train up to 24 officers a month. Fire-EMS staff will be invited to attend trainings.

FY22: \$50K

FY23: \$100K

FY24: \$100K

FY25: \$100K

Training will be accomplished through a contract amendment with Mental Health Co-Op, and thereafter incorporated in the annual contract scope until or if MNPd decides to bring the capability in-house. (FY25 funds would be obligated by 6/30/2024)

Training on Crisis Intervention Teams, which addresses both de-escalation techniques and mental health/addiction symptomology, can contribute towards MNPd's new orientation under Chief Drake and the strategic plan, as well as build towards a unified Metro approach to any emerging addiction related response.

## Napier-Sudekum Community Safety Plan

**Napier Sudekum Community Safety Plan****MNPD Investment**

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**Expansion of MNPD Community Engagement Budget: \$ 30,000.00 requested  
For use by Metro Nashville Police Department for Patrol Zone 511**

Preliminary results from a community safety needs assessment that is currently underway have found that over 40 percent of Napier-Sudekum residents reported that they had witnessed a crime in the last 12 months. Of that group, only four percent said they had completed a police report. The issue of inconsistent police reporting makes it difficult for police to provide effective and timely policing to the community. It also speaks to the urgent need to build trust. Trust is the foundation of effective policing, and trust is something that develops over time with positive interactions.

With this in mind, the MNPD has placed a considerable amount of officer-hours and funding in non-enforcement community engagement activities in the Napier Sudekum community. In particular, the department has made an effort to have a daily presence of officers during the hours of 9am -5pm. To support this effort, MDHA has invested in an incentive program that pays officers overtime to be visible in the community. The working group wanted to match this investment of time with investments in rich interactions and programming.

Toward that end, the Working group has recommended providing an additional \$ 30,000.00 to the MNPD – Hermitage Precinct to support community engagement efforts in the Napier Sudekum Community. These funds will be spent in the following manner:

- **Bicycle allotment \$15,000**
  - 30 Neighborhood Bicycles
  - Bike Rodeo
  - Safety Course
  - Helmets
  - Bikes for neighborhood residents
  
- **Monthly Programming \$5,000**
  - 8 months per year
  - Field/fitness day(s)
  - Movie nights
  - Food, drink, incentives
  
- **Community Center Involvement \$10,000**
  - Weekly scheduled inclusion
  - PAL Resources



# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit M

|   |  |
|---|--|
| <b>Department for Interagency Agreement</b><br>Municipal Auditorium   | <b>Resolution for Award</b><br>RS2021-966        |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$1,323,100.00<br>Total Spent as of 9/30/24: \$1,212,897.28<br>Balance of funds: \$110,202.72 | <b>Expenditure End Date</b><br>December 31, 2026 |

**Governance and Responsibilities**



The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.

1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.
2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.
3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.
4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.
5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.

**Exhibit**

The following Exhibit is attached and included with this Agreement:

1. Exhibit M1: RS2021-966 Scope of Work

|  |  |
|--|--|
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:   |
| <br><hr style="border: 0.5px solid black;"/> Kevin Crumbo | <br><hr style="border: 0.5px solid black;"/> Don Harris |
| DATE: <u>11/4/2024   6:15 PM CST</u>   | DATE: <u>10/26/2024   7:07 AM PDT</u>  |

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas



DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit M1**

RS2021-966 awarded \$1,323,100 to the Municipal Auditorium to reimburse expenditures incurred by its enterprise fund operations impacted by COVID-19 and to aid in recovery.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit N

|  |  |
|--|--|
| <b>Department</b><br>NDOT  | <b>Resolutions for Award</b><br>RS2021-1262, RS2023-1947   |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded \$2,531,600.00<br>Total Spent as of 9/30/24: \$1,193,475.27<br>Balance of funds: \$1,338,124.73   | <b>Expenditure End Date</b><br>December 31, 2026   |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit N1: RS2021-1262 Scope of Work</li> <li>2. Exhibit N2: RS2023-1947 Scope of Work</li> </ol>  |  |
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:   |
| <br>_____<br>Kevin Crumbo   | <br>_____<br>Diana Alacron |

DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/28/2024 | 6:58 AM PDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas* \_\_\_\_\_

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit N1**

**HVAC Upgrades for Metro Facilities**

**TOTAL Equipment/Installation: \$300,000**

Funding is needed to upgrade HVAC systems throughout Metro to meet CDC recommendations for improved ventilation, for the safety of employees and residents/visitors to Metro buildings.

| Department | Equipment & Installation |
|------------|--------------------------|
| NDOT       | \$300,000                |

\*Excerpt from original exhibit of RS2021-1262. Please reference original legislation for full exhibit.



**Exhibit N2**

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. NDOT received multiple awards, totaling \$2,181,600, to carry out traffic calming projects in Davidson County.

NDOT also received \$50,000 to purchase and install benches along Blair Boulevard and Natchez Trace, two heavily used pedestrian corridors. These benches would be of particular importance to aging adults and those with disabilities.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit O

|  |  |
|--|--|
| <b>Department for Interagency Agreement</b><br>Office of Emergency Management  | <b>Resolution for Award</b><br>RS2021-1205   |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$996,500.00<br>Total Spent as of 9/30/24: \$926,928.66<br>Balance of funds: \$69,571.34   | <b>Expenditure End Date</b><br>December 31, 2026   |
| <b>Governance and Responsibilities</b><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit O1: RS2021-1205 Scope of Work</li> </ol>  |  |
| <b>Principal Representatives</b><br>Finance Director’s Signature: _____ Department Head’s Signature: _____   |  |
| <br>_____<br>Kevin Crumbo   | <br>_____<br>Chief William Swann |
| DATE: <u>11/4/2024   6:15 PM CST</u>   | DATE: <u>10/28/2024   7:52 AM PDT</u>  |



APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**OEM Covid Response Fleet & Technology**

**TOTAL: \$996,500**



TOTAL COST FOR RESPONSE VEHICLES \$946k

TOTAL COST FOR TECHNOLOGY \$50k

|   |          |             |           |   |
|---|----------|-------------|-----------|---|
| UTVs  | \$20,000 | Total for 6 | \$120,000 | For use in the field at the assessment sites or homeless encampments  |
| Trucks  | \$60,000 | Total for 6 | \$360,000 | To be able to pick up/move large amounts of supplies/equipment during COVID response  |
| SUV's   | \$54,300 | Total for 5 | \$271,500 | To be able to pick up supplies/equipment and/or people (e.g., homeless transport) during COVID response                       |
| Diver Truck   | \$65,000 | Total for 3 | \$195,000 | To be able to pick up/move large amounts of supplies/equipment during COVID response to keep out of elements during transport |
|   |          |             |           |   |
| 1 Mobile webinar camera/speaker/screen/microphone 70" | \$50,000 | Total for 1 | \$50,000  | To allow for social distancing with numerous agencies involved in COVID planning and operations                               |

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit P

|  |   |
|--|---|
| <b>Department for Interagency Agreement</b><br>Office of Family Safety   | <b>Resolutions for Award</b><br>RS2021-1152, RS2022-1423, RS2022-1426,<br>RS2023-1952, RS2024-178, RS2024-746 |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded, as Amended: \$3,475,780.00<br>Total Spent as of 9/30/24: \$2,543,230.12<br>Balance of funds: \$932,549.88  | <b>Expenditure End Date</b><br>December 31, 2026  |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |   |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit P1: RS2022-1426 Scope of Work</li> <li>2. Exhibit P2: RS2023-1952 Scope of Work</li> </ol>  |   |
| <b>Principal Representatives</b><br>Finance Director’s Signature: _____ Department Head’s Signature: _____<br><br><div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <br/> <hr style="width: 100%;"/>                     Kevin Crumbo                 </div> <div style="text-align: center;"> <br/> <hr style="width: 100%;"/>                     Diane Lance                 </div> </div>   |   |

DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/28/2024 | 9:22 AM PDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

Joshua Thomas

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

## OFFICE OF FAMILY SAFETY – URGENT/TIMELY AND HIGH IMPACT REQUESTS

|  |                         |   |  |  |
|--|-------------------------|---|--|--|
| <p><b>OFS High Risk Case Managers</b> – OFS is requesting 4 High Risk Case Managers to meet increased client needs that emerged during the pandemic.</p>   | <p>\$270,000</p>        | <p>Client needs increased during the pandemic with a 71% increase in client visits, meaning that more clients were accessing services multiple times due to complex needs. Human trafficking case management sessions doubled during the pandemic and resource referrals increased exponentially. COVID-19 will continue to impact victims of abuse economically and increase need for support navigating employment and housing issues. Case management is needed to address these client needs and mitigate increased violence by supporting high-risk clients.</p>   |  |  |
| <p><b>OFS Emergency Funding for Transportation and Emergency Needs</b> – OFS is requesting funding for emergency needs of clients and transportation issues that have increased due to the economic and safety impacts of COVID-19.</p>                                  | <p>\$100,000</p>        | <p>OFS clients coming to the court-based Center are often required to appear for their court date and do not have the funding to pay for expensive downtown parking and transportation. Additionally, OFS gives away food bags for clients, but this is often not sufficient to meet urgent needs of individuals who are displaced, homeless or jobless due to the abusive situation. These emergency needs have increased due to the economic and safety impacts of COVID-19.</p>  |  |  |
| <p><b>Therapy Clinicians for Children &amp; Adults Impacted by Interpersonal Violence:</b> OFS is requesting funding for therapists to meet increased therapeutic needs and assist in the reduction of wait lists for client needs that emerged during the pandemic.</p> | <p>\$245,000</p>        | <p>OFS is requesting support to partner with MNPDP’s Family Intervention Program to provide therapeutic services as a result of the extremely long waitlists for therapy services that existed pre-pandemic and were exacerbated even more during the pandemic. This need will continue to grow for Nashville residents impacted by interpersonal violence as more individuals increase their access to services with decreased COVID-19 cases. Both the trauma caused by the pandemic and the trauma of being confined with abusive individuals has caused an increase in the need for therapeutic services.</p> |  |  |
| <p><u><b>TOTAL OPERATING</b></u></p>   | <p><b>\$615,000</b></p> |   |  |  |
| <p><u><b>OFS Family Safety Center Partner Request</b></u></p>  |                         |   |  |  |
| <p><b>Therapy Clinicians for Children &amp; Adults Impacted by Interpersonal Violence:</b> creation of a fund for the Office of Family Safety to distribute to partners</p>  | <p>824,490</p>          | <p>OFS is requesting support for non-profit partners who provide therapeutic services as a result of the extremely long waitlists for therapy services that existed pre-pandemic and were exacerbated even more during the pandemic. This need will continue to grow for Nashville residents impacted by interpersonal violence as more individuals increase their access to services with decreased COVID-19 cases. Both the trauma caused by the pandemic and the trauma of being confined with abusive individuals has caused an increase in the need for therapeutic services.</p>                            |  |  |
| <p><b>AGAPE Overnight &amp; Afterhours Order of Protection Advocates</b> – AGAPE allows OFS’s Family Safety Center to be a 24-hour facility</p>  | <p>\$135,000</p>        | <p>AGAPE crisis intervention advocates assist petitioners with Orders of Protection at the Family Safety Center overnight and after-</p>  |  |  |

|   |                            |  |  |  |
|---|----------------------------|--|--|--|
| <p>by providing overnight and afterhours advocate staff for urgent Orders of Protections. OFS is requesting two additional overnight and afterhours advocate positions to meet the increased demand for these services.</p> |                            | <p>hours, making the Center one of the few 24hr Family Justice Center's in the country. During the pandemic they offered this service both in-person and remote at the Family Safety Center. Because there is only one advocate each shift, OP petitioners may have to wait for services and AGAPE advocates are unable to provide more extensive services such as needs assessments and danger assessments. With the increased needs and increased safety risks seen throughout the pandemic, this funding would allow the advocates to assist more victims without a wait for services and provide resources, safety plans and danger assessments.</p> |  |  |
| <p><b>TOTAL OFS Partner Request</b></p>   | <p><b>\$959,490</b></p>    |  |  |  |
| <p><b>TOTAL Per year</b></p>  | <p><b>\$ 1,574,490</b></p> |  |  |  |
| <p><b>Two Year Funding Requests</b></p>   | <p><b>\$3,148,980</b></p>  |  |  |  |

## Exhibit P2

**Office of Family Safety****\$326,800**

Since the appropriation of the grant funds by Metro Council, OFS has been hard at work serving clients and managing the funds appropriated for our partners. Although our vision and goals for the funding has not changed, we have experienced some funding challenges that were either unforeseeable or were an oversight during our initial grant request. Therefore, we are submitting a request for additional funding as follows:

1. We are asking to broaden our original scope of case management to include crisis advocacy.
  - a. This would allow positions to be able to provide both immediate advocacy services as needed as well as the longer-term case management services.
    - i. Crisis Advocates provide full advocacy services to clients experiencing interpersonal violence (domestic violence, sexual assault, human trafficking, stalking, child abuse, and elder abuse) and will serve as a liaison with related metro and non-profit agencies to support clients.
    - ii. Case Managers provide case management to individuals and/or families who are victims of interpersonal personal violence to meet various needs. Case management typically occurs after crisis advocacy.
2. We are requesting an additional \$104,000 for the duration of the grant for the 4 case managers currently funded for salary and fridge. During our initial request, the previous Finance Officer failed to include fridge benefits.
3. Due to client demand we are requesting one (1) funded crisis advocacy and case management position budgeted at \$142,200 (salary and fridge) for the term of the funding
4. We are requesting an additional \$20,000 for our case manager milage and parking. Due to client demand, OFS case managers need to be able to meet clients in the community. This will reduce barriers faced by clients and increase our reach with marginalized populations.
5. Specific Assistance to individuals \$5,000
6. \$25,000 for the contract term for OFS case managers training and conferences.
7. \$5,000 for the contract term for MNPDP therapists funding by OFS for training and conferences.
  - a. Additionally, while the funding allocated to OFS for MNPDP included \$10,000 that was meant for supplies however it is not explicitly stated.
    - i. Therefore, the updated verbiage needs to reflect:
      1. Supplies for MNPDP Therapists: \$10,000 [already appropriated]
8. Additional \$25,600 for supplies. This was an oversight from the initial request.
  - a. OFS High Risk & Crisis Case Managers Supplies: \$25,000
  - b. MNPDP Therapists: \$600

**This will give us additional \$326,800 to be able to continue to deliver our program objectives to last through June 30, 2024.**

NOTE: The following is the additional verbiage we are requesting to be added to clarify the use of currently appropriated funds.

**A portion of the funding the Office of Family Safety was awarded in the ARP grant was for Emergency needs and transportation for clients. Our vision and goal for these funds has not changed. However, our approach has evolved as we continue to navigate the challenges faced by our client's experiencing trauma and violence. Our initial goal was to provide funds for clients coming to our Family Safety Centers for services. Clients' needs have evolved to needing OFS staff to meet them in the community. To address these additional transportation challenges for clients, we are asking for the language of the ARP grant to also include mileage reimbursement and parking for OFS staff to meeting clients in the community, as well as providing bus passes to clients who may not have any other means of transport. We remain focused in ensuring we can meet client needs wherever they are at home or at a treatment facility.**

Thank you for your consideration. Please do not hesitate to reach out if you have any questions.

Thank you!

Diane Lance

Department Head



# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit Q

|  |   |
|--|---|
| <b>Department</b><br>Office of Homeless Services   | <b>Resolutions for Award</b><br>RS2021-1207, RS2022-1697, RS2022-1698,<br>RS2022-1699, RS2022-490, RS2024-744 |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded, as Amended: \$31,441,400.00<br>Total Spent as of 9/30/24: \$12,615,750.47<br>Balance of funds: \$18,825,649.53   | <b>Expenditure End Date</b><br>December 31, 2026  |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |   |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit Q1: RS2021-1207 Scope of Work</li> <li>2. Exhibit Q2: RS2022-1697 Scope of Work</li> <li>3. Exhibit Q3: RS2022-1698 Scope of Work</li> <li>4. Exhibit Q4: RS2022-1699 Scope of Work</li> <li>5. Exhibit Q5: RS2022-490 Scope of Work</li> </ol>   |   |
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:  |

*Kevin Crumbo/mju*

Kevin Crumbo

DATE: 11/4/2024 | 6:15 PM CST

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

*April Calvin*

April Calvin

DATE: 10/30/2024 | 10:03 AM CDT

Exhibit Q1

**TOTAL: \$1,541,400**

|  |                  |   |
|--|------------------|---|
| <p><b>Operating</b></p> <p>Flex Team</p> | <p>\$240,000</p> | <p>This team will be focused on assistance with emergency sheltering and supplementing Metro’s COVID response and coordination efforts around homelessness. We are currently in the process of establish this team through the Health Department grant using temporary labor to get these efforts moving along (no longer than 6 months). These funds will provide an additional 12 months of response beyond the temp staffing team. Activities are restricted to COVID responses.</p> <p>This request would create a grant to shift these temp workers to an overall outdoor homelessness response and aligning them with Metro’s outreach response and coordination with other departments. A primary focus would be to focus on hot spot areas identified by the Homeless Impact Division through the HUB and to work with the largest encampments in Metro Parks.</p> <p><b>Cost:</b><br/>Salaries for one year: \$195,000 (based on a salary of \$40,000 per person plus fringe benefits) for 4 positions.</p> <p>Administrative expenses:</p> <ul style="list-style-type: none"> <li>• Mileage, parking, workmen’s compensation: \$10,000</li> <li>• Technology Supplies – laptops and cell phones: \$8,000</li> <li>• Office Space: \$12,000 (\$1K per month)</li> <li>• Other office material, administrative activities: \$2,400</li> <li>• Misc. expenses to assist the homeless population, e.g., applications for birth certs, id’s, bus passes, etc. \$12,600</li> </ul> <p>This grant would be bid out to a provider that has experience with either street outreach or Rapid Rehousing for a one-year contract.</p> |
| <p>Transportation grant</p>              | <p>\$25,000</p>  | <p>The cold weather season starts in November. As outdoor homelessness has increased due to COVID, we anticipate a more robust response required than in past.</p> <p>The Homelessness Emergency Task Force has developed a transportation plan including establishing 4 pick-up routes throughout the county to assist people with access to night shelters when temperatures fall to 28 degrees Fahrenheit.</p>   |

|   |           |   |
|---|-----------|---|
|   |           | <p>We would like to keep this grant under the \$25,000 threshold to allow us for a quicker bidding process.</p> <p>We anticipate transportation on 25-30 nights from 7 - 11/11:30 pm. Designated pick-up locations will be selected in North, South, East and West Nashville. Drop off will be the Metro covid emergency homeless facility.</p>   |
| Emergency shelter cost  | \$375,000 | <p>During this period of covid, when shelter capacity needs to be more generous, Metro has established a plan for 6 months of additional covid homeless emergency sheltering. We calculated an estimated need to be prepared for about 55 nights/day shelters including cold, heat, tornados, flooding. The estimated cost per night is roughly \$4-5k, but is higher than that when staffed by Metro employees, which is the current plan. This amount will provide for all 55 nights at a higher staffing rate, and includes costs for the cold weather sheltering.</p>   |
| Expand the SOAR Contract with Park Center   | \$300,000 | <p>This request is to expand an existing contract that MHID holds to increase our street outreach capacity and get people ready for housing. This request asks for additional funding for one-year, after which we will review the effectiveness of the services. If we find we achieve the desired outcome, we plan to request continuing the program. SOAR (SSI/SSDI Outreach, Access and Recovery) is designed to assist individuals in applying for social security and disability benefits. The \$300,000 would cover the following position: 1 SOAR Team lead; 1 SOAR Medical Records Specialist and 2 SOAR Coordinators. We are heavily focusing on expanding SOAR to address our outdoor homeless population. It will not only connect people to income, but also link people with insurance, which then can be utilized to pay for ongoing support services once they transition to housing. The support services dollars and income are a huge gap in our community. This team will be able to serve an additional 85 people per year - which is in line with our current contract. This funding will enhance our housing push to address chronic homelessness and help us provide needed support for people who receive the housing vouchers we are receiving in our community through ARP. The reason to use ARP funds is to increase our capacity over the next couple of years.</p> |
| Sanitation Stations Contract for equipment and maintenance of 4 sanitation station locations (12 total units) that are a response to the Covid pandemic to serve people experiencing homelessness | \$68,400  | <p>Currently the contract is held by the Health Department. We are scaling back on the locations where business/nonprofits and libraries have re-opened providing again access to restrooms and handwashing stations. We are looking to continue five locations: Brookmeade Greenway; location near Fort Negley; Centennial Park, Cement Plant Road. We are focused on keeping two Port a Potties plus one handwashing station at each location for a total of 12 units. I have requested 5x week service. A frequent service schedule with fewer units is more hygienic and keeps down on cost.</p>  |

|   |                  |  |
|---|------------------|--|
|   |                  | <p>These locations are positioned in or near encampments where a coordinated effort is happening to house people. This is an urgent health issue to continue to provide Port a Potties and handwashing stations in those areas. This is still directly linked to the COVID pandemic sanitation issues.</p>   |
| <p>Landlord Risk Mitigation Fund – Sign up Bonuses</p>      | <p>\$500,000</p> | <p>The Homeless Impact Division has created a public-private partnership with United Way for a risk mitigation fund. We have meanwhile renamed the landlord outreach approach the Low Barrier Housing Collective, which offers incentives to landlords to a) accept housing choice vouchers and other subsidies such as Rapid Rehousing funds, and b) lower barriers to housing for people transitioning out of homelessness who work with an organization.</p> <p>The \$500,000 would allow for sign up bonuses for all types of vouchers that are not included in the current ARP grant. Specifically, the ARP included 198 Emergency Housing Vouchers for MDHA, which come with sign up bonuses.</p> <p>We have an additional 216 vouchers per year through Section 8, another potential 150 Rapid Rehousing subsidies, and VASH vouchers through the VA. In total, if we align the sign-up bonuses with the Emergency Housing Voucher sign up bonuses, which range from \$1,000 to \$2,500 depending on which area a rental unit is, we will use \$500,000 to ensure all the sign-up bonuses we offer are aligned.</p> |
| <p><b>Nutrition</b></p>                                     |                  |  |
| <p>Meal Delivery for Seniors and the Disabled – new van</p> | <p>\$33,000</p>  | <p>Since the onset of the pandemic, we have seen a huge increase in elderly and disabled customers who need homebound meals (frozen meals &amp; hot meals).</p> <p>This will assist with the continued increase in meal delivery due to receiving additional funding and expansion of the Nutrition program.</p> <p>The additional van will allow us to increase our current two frozen food delivery routes to three routes running daily. We are currently running two routes making up to 60 stops to deliver frozen meals to the seniors.</p>  |

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# Housing First Supportive Services

Exhibit Q2

- **Funding Request: \$9,000,000**
- This will provide the ongoing Support services needed to keep help the individual or family maintain the housing opportunity listed above and other opportunities that may be created by leveraging these funds.
- These will be competitive grants released through the Metro Homeless Impact Division (MHID) in coordination with a non-profit healthcare partner
- The competitive grants will be used to build capacity (creation of new or further development of existing) in Housing First Case management services
- Preference will be given to applicants that embody the mission and values consistent with the evidence-based, best practice Housing First programs
- To assure ongoing sustainability, programs must be currently licensed to bill Medicaid or must already be in process of obtaining license to bill Medicaid with expectation of licensure within 12 months of award
- This funding will provide the case management and supportive services necessary to support approximately 500 households when fully scaled and staffed at the end of the 3 years. First year will require 3 to 6 months to staff up and each team will then serve 50 to 75 in the first year. In year 3 teams should be serving 500-700 households
- These services will begin while individuals are in the proposed interim housing program and follow them into Permanent Housing units

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## Housing First Supportive Services

- **Funding Request: \$9,000,000**
- Examples of ACT Team (Assertive Community Treatment) intensive multidisciplinary clinical team based treatment for people with ongoing and persistent mental health and substance use concerns
- The team includes rehab/ recovery and addiction specialist, medical professionals, psychiatrist, therapist, supported employment options, social workers, and other social service specialist. These services are mobile and available 24/7
- These services cost between \$6-12K annually per client depending on the level of intensity required. This will allow for us to assist up to 700 people within the three-year funding period (Easy math would include \$1 Million per 100 people)
- Utilizing teams that currently bill Medicaid will help with offsetting the cost and allow for more onboarding of less intensive services such as Intensive Case Management services

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# Temporary Interim Gap Housing

## Exhibit Q3

- **Funding Request: \$9,000,000**
- Temporary interim housing for individuals and families as they look for housing units and/or await a permanent housing subsidy
- Services to be procured through MHID. Applicants will be required to be consistent Housing First program principles and offer low barrier immediate access to individuals, families, and youth
- The purpose of emergency interim housing is to provide a safe and supportive environment for individuals and families as they complete the application process to secure the appropriate permanent housing placement
- Initial assessments will connect the participants to ongoing support services that will follow them into their permanent housing placement. On site support services will be provided to increase the effectiveness of the program.
- This gap housing is short term in nature and temporary as an option in our housing crisis resolution system, 90 days -up to 1 year.
- With current Point-In-Time Count numbers averaging 1900 people, providing safe and secure housing options, connecting people to support services, while address their housing goals is vitally important to ensure that vulnerable participants are accessing social determinants of health needs
- These services will be provided using the disaster response mobile units, hotels and faith based partners
- This will create 3-4 more housing navigation sites to assist with housing 300-400 of our most vulnerable individuals
- All locations will be staffed around the clock and include security



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# Low Barrier Housing Collective

Exhibit Q4

- **Funding Request: \$3,000,000**
- This will include a Program Manager and 2-4 Housing Navigators providing housing obtaining, maintaining, and retention support
- The program engages client, landlords and developers in the housing first program by expanding current services and creating Housing Navigation support services. This will create an average of 150 per \$500K along with creating and expanding capacity
  1. Landlord incentives
  2. Security deposits/damage indemnification
  3. Minor repairs to meet Housing Quality standards
  4. Housing specialist to provide ongoing support assist individuals and families in the identification of a unit of their choosing. Housing Specialists also provide ongoing to assistance landlords and tenants to address and housing related issues
  5. One time funding for furniture per household
  6. Increase education on tenant rights along with increased education on how to acclimate into their new home
  7. Stabilizing Community Support opportunities helping to build stronger community connection

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# Competitive Grant Funds to Local Non-Profits Through MHID

- **Funding Request: \$4,000,000**
- Competitive grant funds for Support Services to local non-profits released through MHID
- This will fund 8-10 non-profits with historical data to support services listed below
- Creation of new high-fidelity Housing First programs or the conversion of existing programs to Housing First all to be accessed through coordinated entry
- Ongoing services for trauma informed care, critical time intervention, recovery opportunities, harm reduction and education support, along with Workforce Readiness opportunities.
- Small Landlord Participation funding is to be released as a competitive grant program for small landlords to bring units up to housing quality standards. Successful applicants will agree to set aside funded units for use with PSH

Exhibit Q5

| <h2 style="text-align: center;">OHS FY25<br/>Strobel Center Comprehensive Request</h2>          |                  |               |  |
|---|------------------|---------------|--|
| Budget Modifications  | Partners         | FY 25 Cost    |  |
| <b>Metro 4-5 FTEs</b><br><i>(Ongoing cost)</i>  | OHS              | 500K          | Building Oversight, Program Oversight, Community Engagement, and Admin/Finance   |
| <b>Operating Reserves</b><br><i>(One-time cost)</i>   | Vetting Agencies | 1M            | Agreement language: cover the cost for one year. Will cover initial 561K from current OHS budget. Including Security cost. |
| <b>1<sup>st</sup> Year Facility Operating Cost (Scaling Lease-Up)</b><br><i>(One-time cost)</i> | Vetting Agencies | 1.5M          | Process can take up to 6-12mos to identify subsidized revenue source   |
| <b>Supportive Services</b><br><i>(One-time cost)</i>  | Vetting Agencies | 900K          | Process can take up to 6-12mos to identify subsidized revenue source   |
| <b>Interim Housing</b><br><i>(One-time cost)</i>  | 2 Agencies       | 1M            | Bridge funding to assist with continued encampment closure while awaiting housing after Oct. 2024 funding                  |
| <b>TOTAL REQUEST</b>  |                  | <b>\$4.9M</b> | 11   |

- RS2024-490 awarded \$4.4M of this request to OHS. This funding came from Planning's original award in RS2022-1860 (Exhibit S2) and was re-allocated to OHS for the Strobel Center.
- RS2024-744 awarded the final \$500k of this request to OHS.
  - \$200,000 came from Planning's original award in RS2021-1260 (Exhibit S1) and was re-allocated to OHS for the Strobel Center.
  - \$300,000 came from Planning's original award in RS2022-1860 (Exhibit S2) and was re-allocated to OHS for the Strobel Center.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit R

|  |   |
|--|---|
| <b>Department for Interagency Agreement</b><br>Parks   | <b>Resolutions for Award</b><br>RS2021-1204, RS2021-1262, RS2022-1663,<br>RS2023-1947 |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$7,218,000.00<br>Total Spent as of 9/30/24: \$1,728,998.30<br>Balance of funds: \$5,489,001.70  | <b>Expenditure End Date</b><br>December 31, 2026                                      |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |   |
| <b>Exhibits</b><br>The following Exhibits are attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit R1: RS2021-1204 Scope of Work</li> <li>2. Exhibit R2: RS2021-1262 Scope of Work</li> <li>3. Exhibit R3: RS2022-1663 Scope of Work</li> <li>4. Exhibit R4: RS2023-1947 Scope of Work</li> </ol>  |   |
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:  |

*Kevin Crumbo/mjw*

Kevin Crumbo

DATE: 11/4/2024 | 6:15 PM CST

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

*Monique Odom*

Monique Odom

DATE: 10/30/2024 | 10:08 AM CDT

Exhibit R1

**Parks Brookmeade Park Renovations**

**Total: \$1,260,000**

| ITEM   | PURPOSE                                      | BRAND | QTY | UNIT PRICE | TOTAL PRICE        |
|--|--|-------|-----|------------|--------------------|
| <b>Equipment</b>                                     |  |       |     |            |                    |
| Trash Trucks 8 yd                                    | Transport trash to dump                      | Isuzu | 2   | \$180,000  | \$360,000          |
| Pressure Washer Rigs on Trailers                     | Sanitation of Pavilions Shelters Playgrounds |       | 2   | \$10,000   | \$20,000           |
| <b>Equipment Total</b>                               |  |       |     |            | <b>\$380,000</b>   |
| <b>Eye in the Sky Cameras</b>                        |  |       |     |            |                    |
| Brookmeade Park                                      |  |       | 6   | \$5,000    | \$30,000           |
| <b>Capital Project – Brookmeade Renovation</b>       |  |       |     |            | <b>\$850,000</b>   |
| Trailhead signage and map                            |  |       |     |            |                    |
| Parking lot – Repaved striped, curb repair, bollards |  |       |     |            |                    |
| Paved trail – Repaved                                |  |       |     |            |                    |
| Demo existing bridge build new bridge at Trailhead   |  |       |     |            |                    |
| New Decking on interior bridge                       |  |       |     |            |                    |
| Railing on Overlook                                  |  |       |     |            |                    |
| Installation of Electronic Gates at Parking Lot      |  |       |     |            |                    |
| <b>TOTALS</b>  |  |       |     |            | <b>\$1,260,000</b> |

**Exhibit R2**

**HVAC Upgrades for Metro Facilities**

**TOTAL Equipment/Installation: \$1,000,000**

Funding is needed to upgrade HVAC systems throughout Metro to meet CDC recommendations for improved ventilation, for the safety of employees and residents/visitors to Metro buildings.

| Department | Equipment & Installation |
|------------|--------------------------|
| Parks      | \$1,000,000              |

\*Excerpt from original exhibit of RS2021-1262. Please reference original legislation for full exhibit.

## Exhibit R3

**Napier Sudekum Community Safety Plan****Parks Investment**

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**Napier Community Center Improvements: \$ 60,000.00 requested  
For use by Metro Nashville Parks at Napier Community Center**

The Napier Sudekum community is a young community, per the 2020 Census the average age in the general area is 14.9. In the Napier Place and Sudekum Apartments there are over 1,400 children under the age of 18 that live in the two properties (over 400 at Napier and almost 1,000 at Sudekum). If you combine the two properties, the average resident of Napier and Sudekum is 22-years-old. Analyzed separately, Napier is 25, and Sudekum is 20. This creates a community with limitless potential and the opportunity for new thought when given the right support.

Unfortunately, during the height of the COVID 19 pandemic, many of these youth lacked access to structured environments and programming. Many residents believe crimes have increased during times when children are not at school. In-person school options are now available to most students; however, out-of-school activities are lacking. So are programs to engage out-of-school youth and others young adults involved in anti-social behavior.

**Solution:** Equip the Napier Community Center with additional resources to meet the current needs of the young people in the community. Youth who participate in extracurricular activities are more likely than non-participants to have higher self-esteem, greater levels of academic achievement, and lower incidences of delinquency. Furthermore, at-risk youths have been found to especially benefit from guided recreation programming. Low-income, at-risk youth experience improved test scores in both reading and math after they begin participation in after-school programs. Data has also shown that students who reported spending no time in afterschool extracurricular activities were 57 percent more likely to drop out of high school, 49 percent more likely to use drugs, and 27 percent more likely to have been arrested than students who spend as much as four hours in structured activities.

Specific upgrades include the following:

**Year 1 (2022): \$ 30,000.00**

- Facility Upgrades
  - Furniture
  - Cooking Equipment
  - Technology Enhancements
  - Score Board
  - Sound System
  - Gaming System
- Aquatic Supplies
- Community League Development & Enrollment
- Art Supplies



## Napier-Sudekum Community Safety Plan

- Athletic Equipment
- Monthly Programming Supplies
- Youth Incentives
  - Breakaway Rims
  - Bleachers
  - Set of Skates
  
- **Year 2 ( 2023): \$ 30,000.00**
  - Aquatic Supplies
  - Community League Fees
  - Art Supplies
  - Athletic Equipment
  - Monthly Programming Supplies
  - Youth Incentives

**Exhibit R4**

RS2023-1947 awarded \$10,000,000.00 in American Rescue Plan Act funds to be allocated to neighborhood needs through a community-led participatory budgeting program. Parks received multiple awards, totaling \$4,898,000, to carry out various improvements at the Southeast Community Center Park, Antioch Park, Whitfield Park, Dudley Park, Coleman Park, McFerrin Park, Bordeaux Park, and Timothy Park.

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit S

|   |  |
|---|--|
| <p><b>Department</b><br/>Planning</p>   | <p><b>Resolutions for Award</b><br/>RS2021-1260, RS2022-1860, RS2022-1861,<br/>RS2024-2370, RS2024-240, RS2024-490,<br/>RS2024-744</p> |
| <p><b>Agreement Maximum Amount</b><br/>Original Amount Awarded, as Amended: \$60,851,528.75<br/>Total Spent as of 9/30/24: \$52,928,633.12<br/>Balance of funds: \$7,922,895.62</p>   | <p><b>Expenditure End Date</b><br/>December 31, 2026</p>   |
| <p><b>Governance and Responsibilities</b></p> <p>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award.</p> <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any APRA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |
| <p><b>Exhibits</b></p> <p>The following Exhibits are attached and included with this Agreement:</p> <ol style="list-style-type: none"> <li>1. Exhibit S1: RS2021-1260 Scope of Work</li> <li>2. Exhibit S2: RS2022-1860 Scope of Work</li> <li>3. Exhibit S3: RS2022-1861 Scope of Work</li> <li>4. Exhibit S4: RS2022-240 Scope of Work</li> <li>5. Exhibit S5: RS2024-490 Scope of Work</li> </ol>  |  |
| <p><b>Principal Representatives</b><br/>Finance Director’s Signature:</p>   | <p>Department Head’s Signature:</p>  |

*Kevin Crumbo/mjw*

Kevin Crumbo

DATE: 11/4/2024 | 6:15 PM CST

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

*Lucy Kempf*

Lucy Kempf

DATE: 10/30/2024 | 5:25 PM CDT

## Exhibit S1

### ARP Funding Requests – Affordable Housing

#### Catalyst Fund: \$20M requested

**Challenge:** The housing market nationally and locally remains extremely competitive and state law prevents us from providing expanded tenant protections. Timely, strategic housing preservation is a crucial aspect of housing stability, especially for residents who are especially exposed to economic pressures. The Catalyst Fund allows developers to compete against market rate developers in speed and offer structure to preserve affordable housing. Additionally, when proposed investments are announced, proactive acquisitions can be made to develop affordable housing near assets.

**Solution:** Metro provides \$20M in funding. This will launch an RFP to recruit an experienced partner that will manage the fund and pursue additional investors to the Fund. By being housing outside Metro, the Fund can move quickly to acquire land. Metro will preset deal terms and guidelines for qualifying deals. For example, housing along transit access could be prioritized.

**Additional Benefits:** Provides an avenue for recruiting national partners, both corporate and philanthropic, to invest in Nashville's affordable housing market.

#### Examples:

[New Generation Fund in Los Angeles](#): this fund offers discounted financing options for flexible acquisition, predevelopment and rehab for affordable housing creation and preservation. California does not have discounted debt options through CITC.

[Denver Regional TOD Fund](#): this fund offers debt financing for acquisition of land or operating properties near public transit in the Denver Metro area. Colorado does not have access to discounted debt options through CITC.

#### Centralized Housing Platform: \$200,000 requested

**Challenge:** Residents seeking affordable housing must call 15-20 providers to see if a unit is available. Then, they complete separate affordability certification documents for every provider. Different properties have different requirements based on their funding source or impact focus. The burden on our residents is too great. This investment centralizes units to increase transparency, efficiency, and choice for residents.

**Solution:** \$200,000 will pay for licensing, technical assistance, and onboarding to bring every subsidized housing unit in the county onto a central, transparent, accessible platform.

**Structure:** Going forward, all Metro subsidized contracts will require providers to maintain real-time availability of listings and to utilize the centralized platform. Dr. White is enthusiastic about bringing all MDHA properties and units onto the platform. Technical assistance will be provided to insure successful, thorough onboarding to support our providers in making this adjustment. Market testing has been conducted with housing providers to inform an eventual contract.

### **The Barnes Fund: \$20M Requested**

**Challenge:** Nonprofit developers have multiple projects in the pipeline and the only bottleneck to increasing affordable housing supply is funding. The Barnes Fund is an efficient, effective funding tool for affordable housing development. An additional funding round will be invested in developments that are ready to proceed but only need equity to help unlock bank loans. On average, each Metro dollar into the Barnes Fund leverages an additional \$7 in private, philanthropic or state/federal funding. This housing is affordable for 30 years which provides essential stability for Nashvillians.

**Solution:** \$20M will provide an additional round of funding that can be launched early 2022. The current round is open, and awards will be finalized before the end of the year. These equity grants provide an invaluable source of funding to support nonprofit housing developers as they create and preserve units throughout the county.

**Structure:** All Barnes awards are made after an open and competitive application and review process. The final contracts are structured on a reimbursement basis. Work is completed, inspected by a third party and reviewed by staff before funds are disbursed. This monitoring is invaluable to not only ensure strong stewardship of public funds but also to allow us to work closely with our grantees to navigate any challenges that may arise in the development process.

- RS2024-744 reduced this award by \$200,000; no platform appears to meet the needs of the Planning Department or does not conflict with other efforts from the Office of Homeless Services or the Tennessee Housing Development Agency. The \$200,000 went to OHS for the Strobel Center per Exhibit Q5.

The remaining award for Planning is \$40,000,000.

## Exhibit S2

### ARPA YEAR 2 AFFORDABLE HOUSING FUNDING REQUEST

#### Pathways to Equitable Homeownership

**Challenge**

Racial inequity permeates Nashville’s past and present – and housing is no exception. While existing Fair Housing policies are intended to protect vulnerable communities, many Black and brown Nashvillians still face housing discrimination. The chronic disenfranchisement and disinvestment in these communities have left a generational wealth divide and deepening racial wealth gap for Black and brown households. Both issues are only exacerbated by housing pressures put on Davidson County residents by remaining a growth market over the last decade.

To illustrate this disparity, 62% of all white households in Davidson County own homes, while 38% of all Black households in Davidson County own homes. If Black households owned their homes at the rate of white households, there would be an additional 17,500 Black homeowners. Using this same analysis, there would be an additional 5,800 Hispanic homeowners.

Opportunities for homeownership for Black and brown families has become even more challenging with the pandemic. According to the U.S. Bureau of Labor Statistics, the pandemic’s economic impacts disproportionately impacted some demographic groups more than others. For example, the overall unemployment rate in the United States was 4.2% in November 2021, but the unemployment rate was 6.7% for Black workers and 5.2% for Hispanic or Latino workers. Without intentional intervention, the racial wealth will continue to widen.

**Proposed Activities**

| <b>Activity</b>                     | <b>Description</b>   | <b>Amount Requested</b> | <b>Performance Metric</b>        | <b>Implementation Strategy</b>  |
|-------------------------------------|--|-------------------------|----------------------------------|---|
| Collective or Shared Equity Housing | New construction or acquisition / rehab of housing for shared equity ownership   | \$9.5 Million           | 76 units created                 | RFP for a partner with experience in developing or financing collective or shared equity housing.   |
| Equitable Homeownership Network     | Increase awareness of & connection to existing resources for prospective homebuyers; create a network among service providers and financial institutions | \$500,000               | 100 people become mortgage ready | RFP for a community-based nonprofit or consortium of nonprofits with demonstrated experience building trust with Black and brown communities. |

**TOTAL AMOUNT REQUESTED: \$10 Million**

### **Justification**

The working group explored many options, including down payment assistance, increased financial literacy programming, and traditional single family homeownership funding. An analysis of the ecosystem revealed that resources exist for many of these services, but many Black and brown families do not know about the resources and/or these resources are often disconnected. In addition, the lack of affordable inventory prohibits entry into homeownership. The shared equity approach surfaced as a model for expanding homeownership to families with incomes at or below 80% of the area median income (AMI), with the potential for deeper affordability.

### **Impact**

Priority will be given to populations with historical barriers to and demonstrated inequities in homeownership regardless of immigration status unless otherwise prohibited by local, state, or Federal law. These activities will increase homeownership opportunities and housing security for Black and brown families by lowering the entry price through unique financing models. Units must remain affordable for a minimum of ~~20~~ 30 years. However, the Housing Division will work to identify publicly-owned land for potential development and will utilize and encourage (if privately developed) the land trust model to ensure long term affordability. An Equitable Homeownership Network will focus on removing barriers to homeownership for Black and brown families by increasing access to affordable financial services and connecting families to financial literacy, mortgage counseling, and fair housing counseling programs.

- RS2024-490 reduced this award by \$8,439,446.
  - \$4,039,446 stayed with Planning per Exhibit S4.
  - \$4,400,000 was re-allocated to OHS for Strobel Center per Exhibit Q5.
- RS2024-744 reduced this award by \$300,000 and was re-allocated to OHS for Strobel Center per Exhibit Q5.

The remaining award for Planning is \$1,260,554.



Exhibit S3

**ARPA YEAR 2 AFFORDABLE HOUSING FUNDING REQUEST**

**Housing Opportunities for Older Adults**

**Challenge**

The number and proportion of the population over age 65 continues to grow. Older adults are especially vulnerable to the pressures of a heated housing market. Nashville must take care of its older adults by offering opportunities to age in their current home or within their communities. According to most recent Census data for Davidson County, approximately 52.8% of seniors (65 years and older) are housing cost-burdened, spending more than 30% of their gross income on housing costs. Nearly one-quarter (24.4%) of all senior homeowners are also cost-burdened. Of note, nearly 75% of all adults ages 65 years and older in Davidson County are homeowners. Available data suggests the need to advance housing affordability for both homeowners and renters. In addition to threats to housing security, older adults have faced disproportionate loss, illness, and loneliness during the pandemic.

**Proposed Activities**

| Activity                    | Description  | Amount Requested | Performance Metric     | Implementation Strategy  |
|-----------------------------|--|------------------|------------------------|--|
| Rental Housing for 62+      | New construction or acquisition & rehab of housing for rent to persons age 62+ at or below 60% AMI.  | \$6.5 Million    | 100 new units          | Designated set-aside in a Barnes funding round.  |
| Shared Housing Improvements | Funding for homeowners to make repairs and/or improvements to their homes to create additional living space, including developing an attached accessory dwelling unit (ADU). The funding for improvements and repairs would be available to homeowners at 80% of AMI for | \$1.2 Million    | 50 homeowners assisted | <del>RFP to nonprofit(s) to provide services</del><br><u>Designated set-aside in a Barnes funding round.</u> |

|                    |  |           |                 |  |
|--------------------|--|-----------|-----------------|--|
|                    | three purposes: 1) to enable a space of the home to be rented through the Home Sharing Program; 2) to create a safe space for on-site care; and/or 3) to accommodate for multi-generational housing. |           |                 |  |
| Home Sharing Pilot | Create a technology platform for older adults to offer spare rooms or existing Accessory Dwelling Units for affordable rental housing.   | \$300,000 | 100 connections | RFP to a nonprofit to establish the platform and launch the program. |

**TOTAL AMOUNT REQUESTED: \$8 Million**

**Justification**

The working group explored many options to help older adults maintain housing security, including funding for traditional home repair programs. However, the greatest needs that surfaced centered on additional affordable inventory, particularly for older adults that have been displaced or who are at-risk of displacement, and creative opportunities for homeowners to age in place, including opportunities for additional living space for multi-generational housing, on-site care, or rental income through the Home Sharing program. The working group reviewed research on the Home Sharing model, which is being utilized in Oregon; Boston; and Montgomery Co., MD; and is launching soon in Central Ohio and Louisville, KY.

**Impact**

New inventory offers more affordable options and increased housing security for at-risk older adults to remain in Davidson County. Units must remain affordable for a minimum of ~~20~~ 30 years. However, the Housing Division will work to identify publicly-owned land for potential development and will utilize and encourage (if privately developed) the land trust model or ground leases to ensure long term affordability. The ability to make improvements for Shared Housing and the Home Sharing Pilot provide economic security for older adults through passive income creation, foster intergenerational social connection for older adults, and potentially offer other supports beneficial to older homeowners. Housing assisted

through the Shared Housing Improvements Program will be restricted for terms consistent with the Barnes Fund policies for rehabilitation activities.

These activities will prioritize older adults age 62+ experiencing a housing crisis or other crisis that impacts housing security, such as:

- Experiencing homelessness
- One or more forced moves in the past 12 months
- Doubled-up for economic reasons or living in hotels or motels
- Severely cost burdened – paying more than 50% of their income on housing costs
- Missed one or more rent or utility payments in the past 12 months
- Received an eviction noticed an/or was evicted in past 12 months
- An individual or family who is fleeing or attempting to flee domestic violence
- Loss of employment or reduction in wages
- Reduced or limited mobility and/or disability.
- Significant increase in medical expenses
- Death of spouse or partner who assisted with living expenses.

Unless otherwise prohibited by local, state, or Federal law, these programs will be open to all at-risk older adults (defined above) regardless of immigration status.

RS2024-490 reduces this award by \$1,200,000.

The remaining award for Planning is \$6,800,000.

**Exhibit S4**



RS2024-240 approved a re-allocation of \$7,551,528.75 from an MDHA program to Planning to be used for Barnes Fund affordable housing projects. Reference Exhibit J3 for original MHDA award.

**Exhibit S5**

RS2024-490 approved \$5,239,446 to Planning to be used for eligible Barnes Fund R13 projects that will increase affordable housing units. \$4,039,446 was re-allocated from RS2022-1860 (reference Exhibit S2). \$1,200,000 was re-allocated from RS2022-1861 (reference Exhibit S3).

# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit T

|  |   |
|--|---|
| <b>Department</b><br>Human Relations Commission  | <b>Resolution for Award</b><br>RS2022-1307  |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$990,000.00<br>Total Spent as of 9/30/24: \$59,126.38<br>Balance of funds: \$930,873.62   | <b>Expenditure End Date</b><br>December 31, 2026  |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any ARPA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |   |
| <b>Exhibit</b><br>The following Exhibit is attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit T1: RS2022-1307 Scope of Work</li> </ol>   |   |
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:  |
| <br><hr style="border: 0; border-top: 1px solid black;"/> Kevin Crumbo  | <br><hr style="border: 0; border-top: 1px solid black;"/> Davie Tucker |

DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/30/2024 | 3:07 PM CDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

Joshua Thomas

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

## Exhibit T1

## Cure Violence and Community Safety Request

**Cure Violence and Community Safety**

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The Covid-19 pandemic has sparked a nationwide increase in homicides. Unfortunately, Nashville has not escaped this national trend. Last year, homicides in Nashville increased by over 30 percent. Homicides this year have risen by approximately 14 percent. Metro has taken a number of steps to respond to this pandemic-driven surge in violence. The three requests below will further support evidence-based community solutions to violence.

**Challenge #1:** Earlier this year, the Metro Council allocated \$1 million to support a Cure Violence pilot in North Nashville, to be administered through the Community Safety Partnership Fund (CSPF). In keeping with national best practices, the CSPF Advisory Board recommended that the pilot include an independent evaluation; ongoing training and professional development for violence interrupters; and a commitment to professional standards from grant recipients. (See attachment A for advisory board members.)

Practitioner, academic experts, and former government officials in Los Angeles and Chicago strongly recommended that the pilot run for 18-24 months. They also recommended allocating \$100,000 for an evaluation and \$150,000 for training and professional support. However, the current level of funding allocated for the Cure Violence does not provide adequate funding for a two-year pilot that includes an independent evaluation and training.

**The solution:** \$750,000 for the Cure Violence pilot in North Nashville. This will allow for a two-year pilot that includes best practices in three areas identified as areas of opportunity for violence interruption efforts – 2400 Buena Vista Pike, 2715 Whites Creek Parkway, and Cumberland View.



**Challenge #2:** Earlier this year, in response to a surge in gun violence driven by the coronavirus pandemic, Metro has launched a Community Safety Partnership Fund (CSPF). Its purpose was to support nonprofits working to reduce violence. The CSPF has issued 21 grants to date. It is currently preparing for another round of larger grants in early 2022. These grants come with reporting and monitoring requirements. Community Safety Coordinator Ron Johnson currently has no dedicated project management support. The Community Safety Coordinator needs contract and relationship management experience before the next Metro budget cycle.

**The solution: \$240,000 for a project manager and contract management assistance.** This would provide funding for 2-3 years for a project manager and for any other contract management needs.



# The Metropolitan Government of Nashville and Davidson County

## Interagency Agreement for SLFRF Exhibit U

|  |  |
|--|--|
| <b>Department</b><br>Fire  | <b>Resolution for Award</b><br>RS2024-740  |
| <b>Agreement Maximum Amount</b><br>Original Amount Awarded: \$39,708.00<br>Total Spent as of 9/30/24: \$0<br>Balance of funds: \$39,708.00   | <b>Expenditure End Date</b><br>December 31, 2026   |
| <b>Governance and Responsibilities</b><br><br>The Metropolitan Department of Finance (“Finance”) and the Department enter into this Interagency Agreement for SLFRF (the “MOU”) for the purposes of memorializing responsibilities and obligations of each with respect to American Rescue Plan Act (“ARPA”) funding awarded to the Department pursuant to the above-referenced Resolutions for Award. <ol style="list-style-type: none"> <li>1. Finance agrees to make available to the Department the ARPA funding as represented in the Agreement Maximum Amount for the purposes as described in the scope(s) of work as were authorized pursuant to the Resolutions for Award.</li> <li>2. The Department shall use and expend the ARPA funding solely for the purposes as described in the scope(s) of work and consistent with the Resolutions for Award. Such funding must be fully expended by the Expenditure End Date. All unexpended ARPA funds remaining following the Expenditure End Date must be remitted to Finance. The Department shall be required to repay any ARPA funding used inconsistently with requirements or purposes of the scope(s) of work.</li> <li>3. The Department shall comply with all U.S. Department of the Treasury guidelines, and any other applicable federal, state, or local laws, rules, regulations or policies (currently existing or subsequently adopted) concerning the use of the ARPA funding by the Department. The Department shall maintain records, to be made available upon request, regarding the ARPA funding in such form and upon such terms as Finance may request. The Department shall assist Finance with reporting requirements as needed.</li> <li>4. Any ARPA funding made available to the Department prior to the execution of this MOU that is related to the attached scope(s) of work and Resolutions for Award shall be subject to the terms of this MOU.</li> <li>5. The term of this MOU shall commence on the date it is executed by the Principal Representatives below and shall end on December 31, 2026; provided that the Department’s obligation to comply with all applicable guidelines, laws, rules regulations or policies governing ARPA funding (including reporting obligations) shall survive termination of the agreement.</li> </ol> |  |
| <b>Exhibit</b><br>The following Exhibit is attached and included with this Agreement: <ol style="list-style-type: none"> <li>1. Exhibit U1: RS2024-740 Scope of Work</li> </ol>  |  |
| <b>Principal Representatives</b><br>Finance Director’s Signature:  | Department Head’s Signature:   |
| <br><hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> Kevin Crumbo   | <br><hr style="border: 0; border-top: 1px solid black; margin-top: 5px;"/> Chief William Swann |

DATE: 11/4/2024 | 6:15 PM CST

DATE: 10/28/2024 | 7:52 AM PDT

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney's Signature:

*Joshua Thomas*

Joshua Thomas

DATE: 10/31/2024 | 7:08 AM PDT

**Exhibit U1**

RS2024-740 allocated \$39,708 to Responders Engaged and Committed to Help (“REACH”) and public health and safety related positions, related or unrelated to REACH, through December 31, 2026. This award was part of a re-allocation of unused funds from various Metro departments per the table below.

| <b>Original Resolution</b> | <b>Re-Allocation Amount</b> |
|----------------------------|-----------------------------|
| RS2021-1150                | \$222,191                   |
| RS2021-1203                | \$12,427                    |
| RS2021-1262                | \$1,713                     |
| RS2021-1264                | \$8,597                     |
| RS2022-1357                | \$205,000                   |
| RS2022-1831                | \$272,042                   |
| RS2023-1949                | \$81,333                    |
| <b>Grand Total</b>         | <b>\$803,303</b>            |

Of the \$803,303 re-allocation, \$39,708 was awarded per Exhibit U1, and \$763,595 was awarded to the Mayor’s Office per Exhibit F6.

**Certificate Of Completion**

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| Envelope Id: 382A617A64F64435B6594D041DD0ED6C  | Status: Completed            |
| Subject: Complete with DocuSign: Complete_with_DocuSign_Interagency_Agreement for Council Meeting 11-19-24 |                              |
| Source Envelope:   |                              |
| Document Pages: 113  | Signatures: 0                |
| Certificate Pages: 15  | Initials: 0                  |
| AutoNav: Enabled   | Envelope Originator:         |
| Envelope Stamping: Enabled   | Vaughn Wislon                |
| Time Zone: (UTC-06:00) Central Time (US & Canada)  | 730 2nd Ave. South 1st Floor |
|  | Nashville, TN 37219          |
|  | Vaughn.wilson@nashville.gov  |
|  | IP Address: 170.190.198.185  |

**Record Tracking**

|                                      |  |                    |
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| Status: Original                     | Holder: Vaughn Wislon  | Location: DocuSign |
| 11/5/2024 11:51:53 AM                | Vaughn.wilson@nashville.gov                                    |                    |
| Security Appliance Status: Connected | Pool: StateLocal   |                    |
| Storage Appliance Status: Connected  | Pool: Metropolitan Government of Nashville and Davidson County | Location: DocuSign |

| Signer Events | Signature | Timestamp |
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| In Person Signer Events | Signature | Timestamp |
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| Carbon Copy Events | Status | Timestamp |
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| Danielle Godin<br>danielle.godin@nashville.gov<br>Security Level: Email, Account Authentication (None)<br><b>Electronic Record and Signature Disclosure:</b><br>Not Offered via DocuSign | <b>COPIED</b> | Sent: 11/5/2024 11:56:07 AM<br>Viewed: 11/5/2024 2:19:42 PM |
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|   |               |  |
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| Sally Palmer<br>sally.palmer@nashville.gov<br>Security Level: Email, Account Authentication (None)<br><b>Electronic Record and Signature Disclosure:</b><br>Accepted: 10/31/2024 8:28:06 AM<br>ID: 2fa8387e-c0d4-4458-a0ab-9f6751a3ce22 | <b>COPIED</b> | Sent: 11/5/2024 11:56:07 AM<br>Viewed: 11/5/2024 12:30:37 PM |
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| Witness Events | Signature | Timestamp |
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| Notary Events | Signature | Timestamp |
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| Envelope Summary Events | Status | Timestamps |
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| Certified Delivered | Security Checked | 11/5/2024 11:56:07 AM |
| Signing Complete    | Security Checked | 11/5/2024 11:56:07 AM |
| Completed           | Security Checked | 11/5/2024 11:56:07 AM |

**Payment Events**

**Status**

**Timestamps**

**Electronic Record and Signature Disclosure**