The Metropolitan Government of
Nashville and Davidson County

FY 2024-25
through
FY 2029-30

MAYOR'S DRAFT
15 MAY 2024

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Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

I. **Projects in the Urban Services District:** a brief listing.

II. **Projects in the General Services District:** a brief listing.

III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than $50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
  All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
  Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

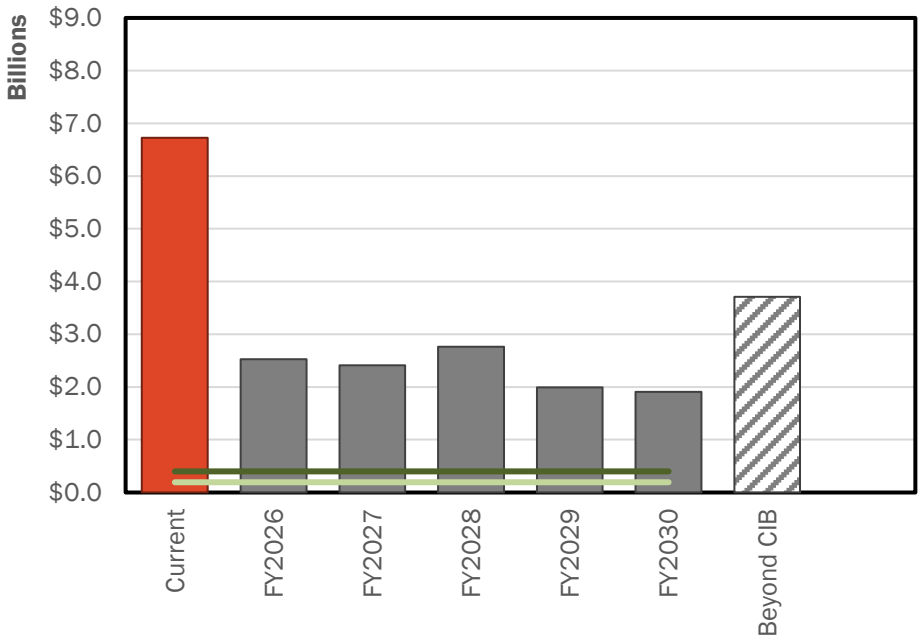
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2024-25 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

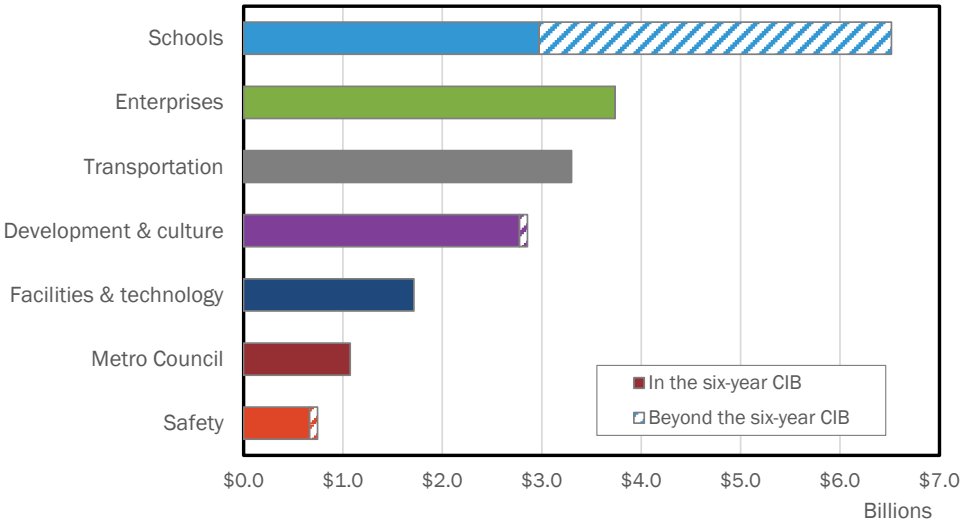
Spending requests by year

The FY2024-25 Capital Improvements Budget includes requests for $18.3 billion. That spending is phased over the current fiscal year (FY2024-25) plus five further years (FY2025-26 through FY2029-30). Some departments also track requests across ten years (through FY2033-34), which account for $3.7 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

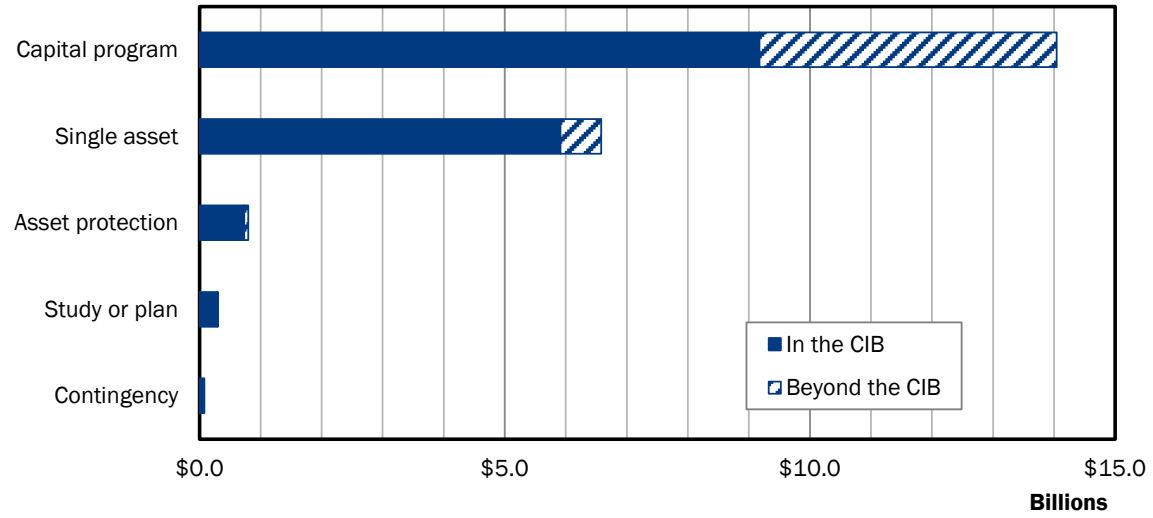


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

Funding Method	Spending requests in the CIB	Spending requests Beyond the CIB
C Proposed G.O. Bonds	$13,784,533,600	$3,702,275,300
E Proposed Revenue Bonds	$3,524,732,900	$0
H Enterprise Funds	$416,753,000	$0
F Federal Funds	$312,375,100	$0
A Miscellaneous Funds	$125,000,000	$0
G State Funds	$71,200,000	$0
M Proposed 4% Funds	$56,618,100	$5,570,000
B Approved G.O. Bonds	$17,483,000	$0

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

  Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

  Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

  The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.

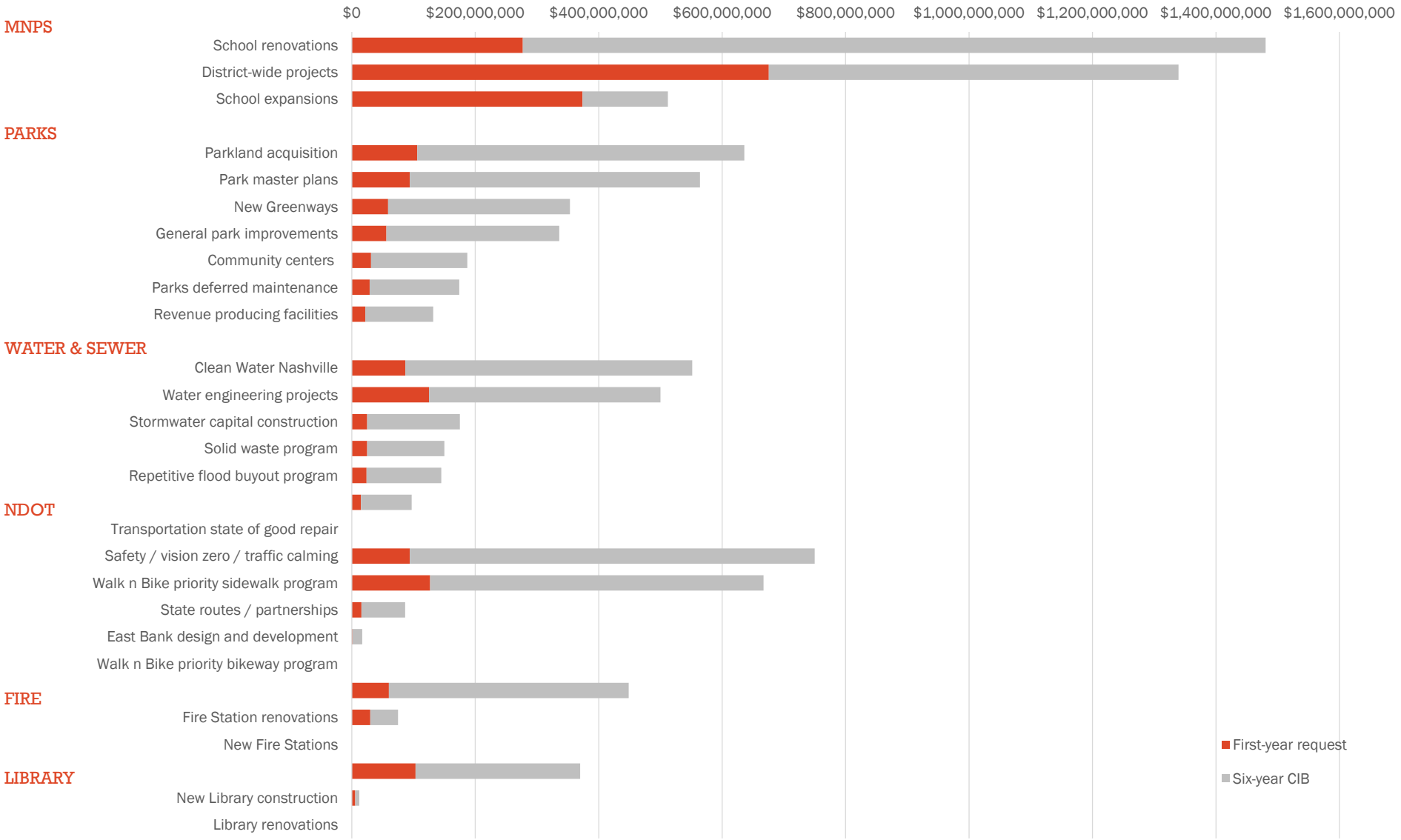
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.

- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.

- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

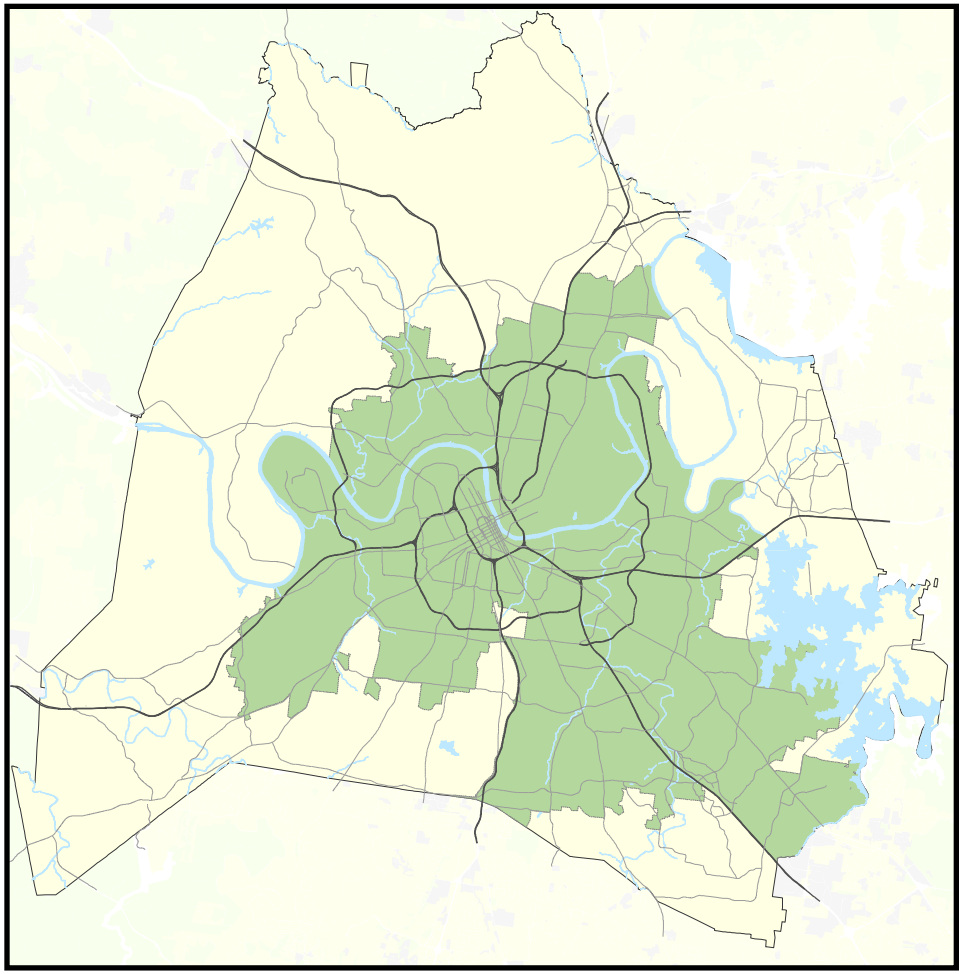
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for $9.8 billion of $21.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was $124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 215 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	**Mayor's Priority: Moves**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1003:** Preferred in FY2025
Council priority	**215** out of 215

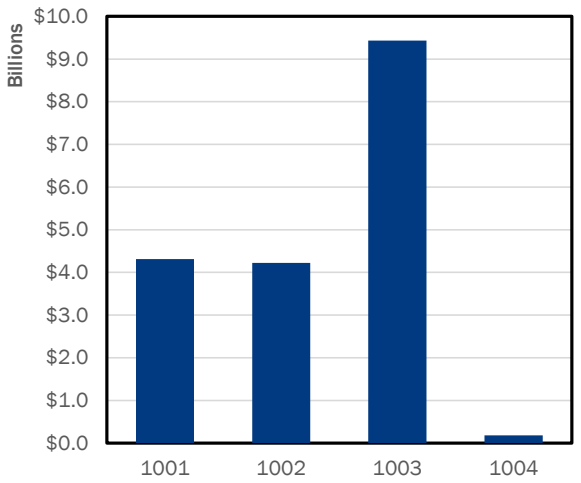
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

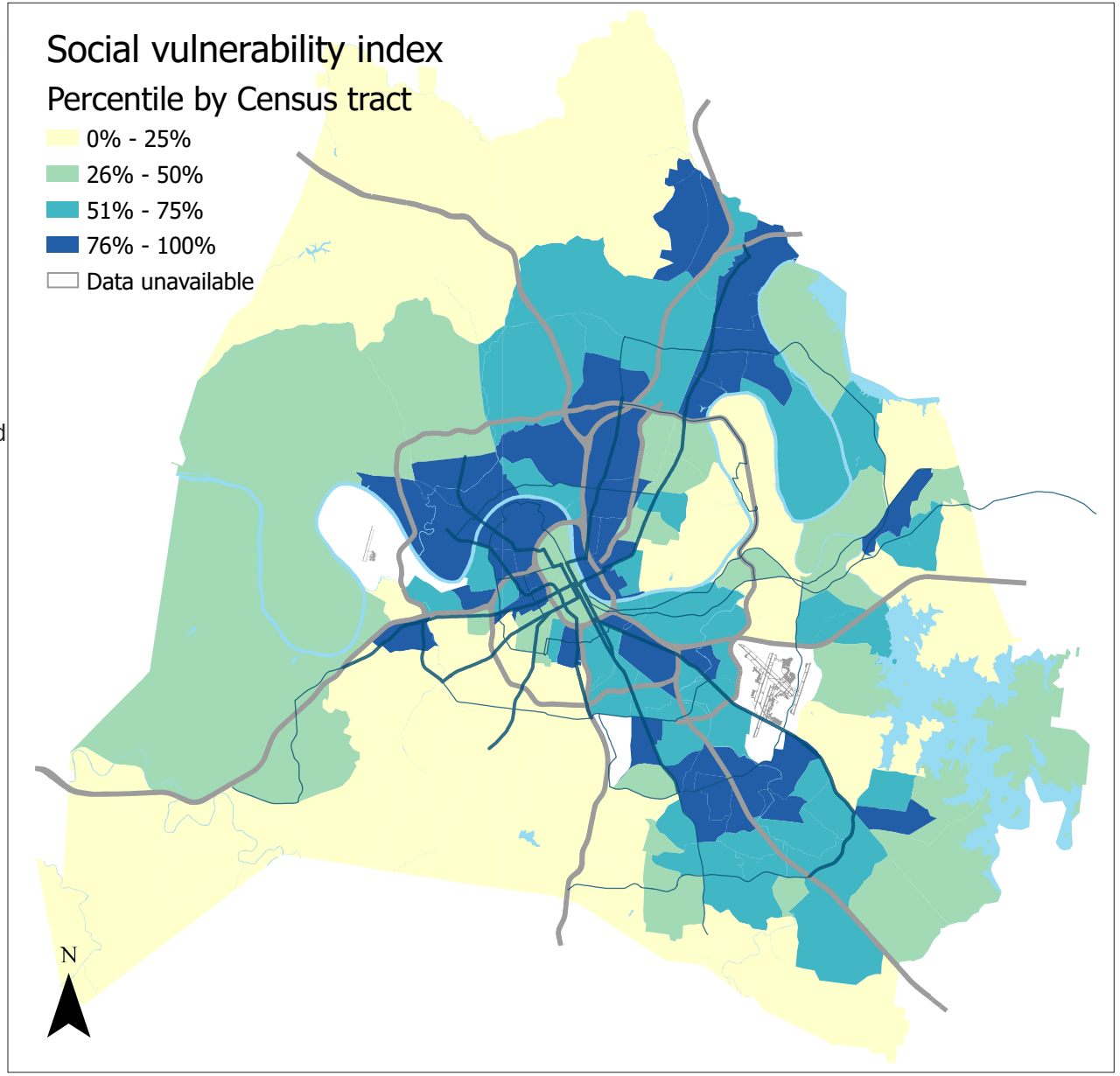
- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)	Efficient government criteria
Be Nashville	Project need
Foster strong neighborhoods	Condition
Advance education	Resource leveraging
Create economic prosperity	Project leveraging
Champion the environment	Planning context, board/commission support, and engagement in implementation
Expand accessibility	
Ensure opportunity for all	Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
  - Harris-Hillman School
  - Head Start centers
  - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
  - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



Growth & Preservation Concept Map

Centers
- Tier One
- Tier Two
- Tier Three

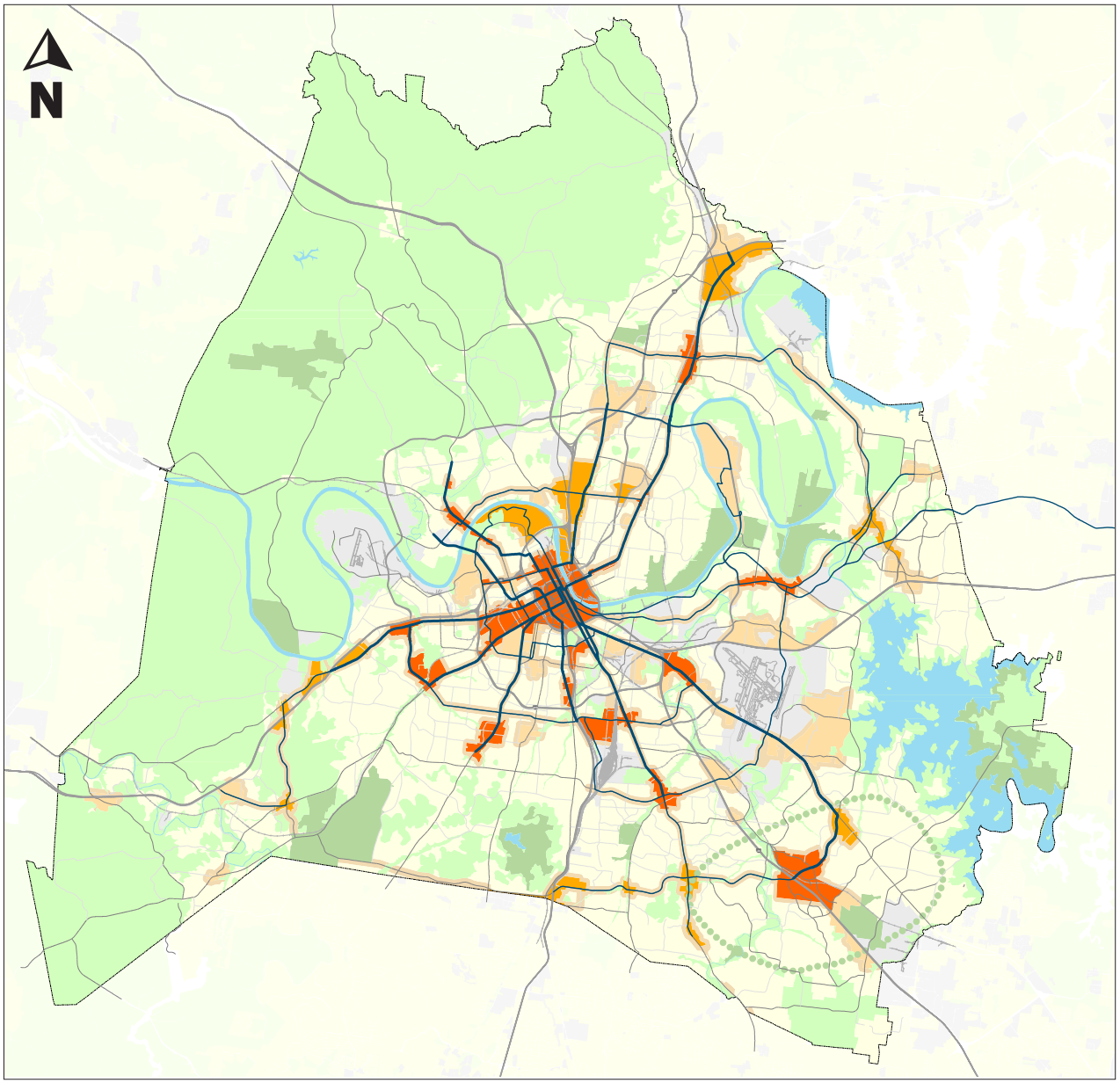
Green network
- Open space anchor
- Missing an anchor

Neighborhood

Transition

Special impact area

High capacity transit corridors
- Immediate need
- Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A — Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY25.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B — Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY25 are **Recommended As Planned If Funding Is Available**.

C — Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N — Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

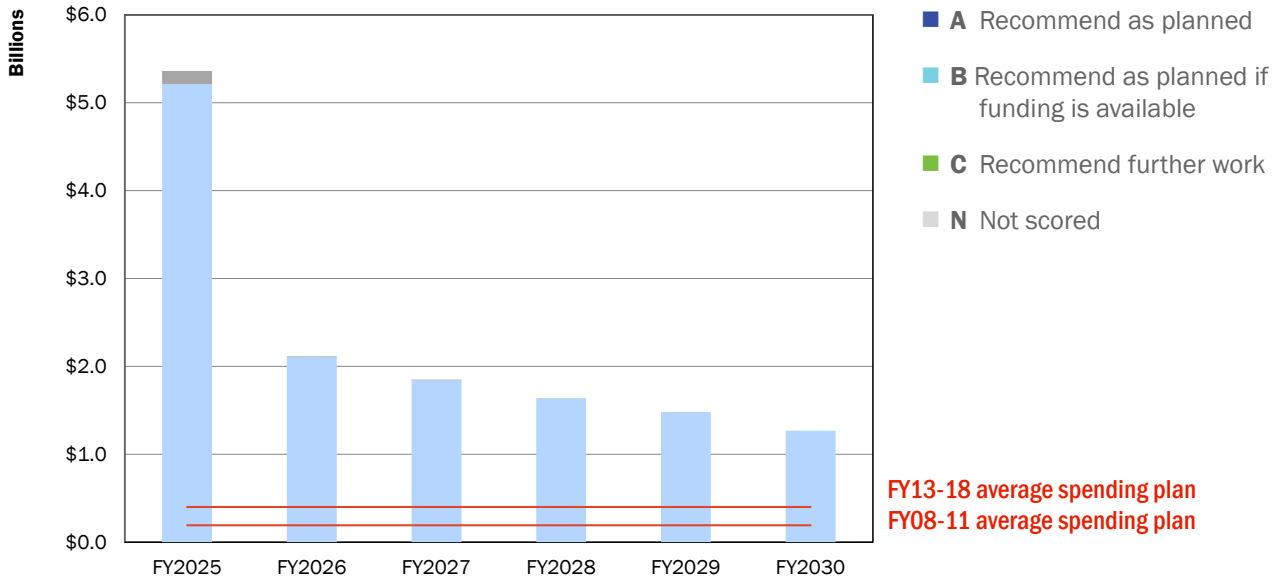
X — Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

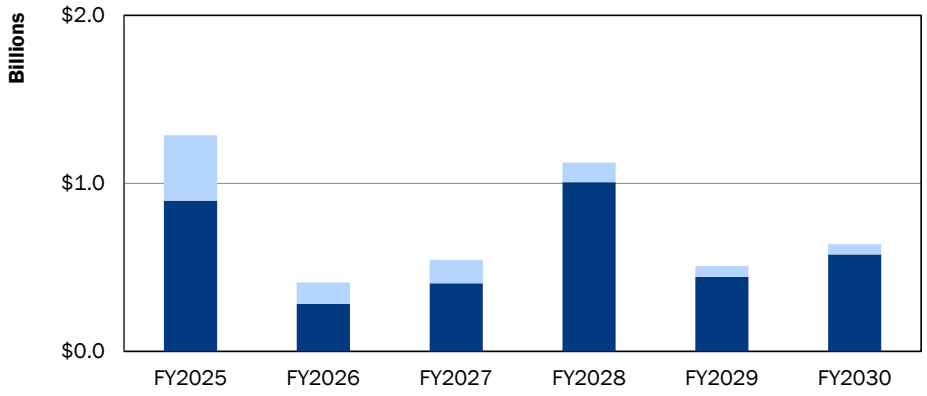
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2024-25
through
FY 2029-30

MAYOR'S DRAFT
15 MAY 2024

Capital Improvements Budget

Projects funded
by the Urban
Services District

I

Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-133 $1,500,000 Starts FY2025
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-133 $300,000 Starts FY2025
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-133 $2,500,000 Starts FY2025
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-133 $300,000 Starts FY2025
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-133 $11,000,000 Starts FY2025
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

19000001 | p. III-133 $275,000 Starts FY2025
WATER TREATMENT IMPROVEMENTS

25000001 | p. III-133 $13,000,000 Starts FY2025
EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-134 $10,500,000 Starts FY2025
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

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Capital Improvements Budget

Projects funded by the General Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 | p. III-216 $15,668,000 Starts FY2025
Public Art Projects

17AR0001 | p. III-218 $570,000 Starts FY2025
Madison Area Public Art Projects

17AR0009 | p. III-216 $10,000 Starts FY2025
Nolensville Pike Public Art Transit Shelters

18AR0007 | p. III-216 $300,000 Starts FY2025
Collection Management

21AR0004 | p. III-217 $550,000 Starts FY2025
North Nashville Transit Center Public Art

23AR0001 | p. III-217 $60,000 Starts FY2025
Public Artwork for Permanent Supportive Housing

23AR0002 | p. III-217 $1,620,000 Starts FY2025
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project

23AR0003 | p. III-217 $600,000 Starts FY2025
Wharf Park Public Art Project

23AR0004 | p. III-217 $72,000 Starts FY2025
Old Hickory Community Center Public Art Project

23AR0005 | p. III-218 $300,000 Starts FY2025
Fire Station #25 Public Art Project

23AR0006 | p. III-218 $300,000 Starts FY2025
Southeast Police Precinct Public Art Project

23AR0007 | p. III-221 $560,000 Starts FY2025
Arthur Avenue Bridge Lighting Public Art Project

24AR0001 | p. III-218 $15,000 Starts FY2025
Lending Library II

24AR0002 | p. III-216 $900,000 Starts FY2025
Fairground II Public Art Project

Development & culture

Arts Commission

24AR0003 | p. III-219 $1,800,000 Starts FY2025
Mariposa Park public art project

24AR0005 | p. III-219 $350,000 Starts FY2025
Downtown Library Courtyard Public Art Project

24AR0006 | p. III-219 $810,000 Starts FY2025
Second Avenue Public Art Projects

24AR0007 | p. III-219 $625,000 Starts FY2025
Projection / Digital Public Art Projects

25AR0001 | p. III-219 $126,000 Starts FY2025
Z. Alexander Looby Community Center

25AR0002 | p. III-220 $400,000 Starts FY2025
Bordeaux Gateway

25AR0003 | p. III-220 $1,080,000 Starts FY2025
Napier, Sudekum, Chestnut Hill

25AR0004 | p. III-220 $1,100,000 Starts FY2025
East Bank Projects

25AR0005 | p. III-220 $300,000 Starts FY2025
WeGo Collaboration

25AR0006 | p. III-220 $3,500,000 Starts FY2025
Seigenthaler Bridge Projects

25AR0007 | p. III-218 $600,000 Starts FY2025
Antioch Transit Center

Historical Commission

18HC0001 | p. III-222 $5,822,000 Starts FY2025
Nashville City Cemetery Deferred Maintenance Needs

Library

09PL0002 | p. III-223 $29,400,000 Starts FY2025
LIBRARY BOOKS AND MATERIALS

Development & culture

Library

17PL0001 | p. III-225 $21,358,800 Starts FY2025
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

17PL0002 | p. III-226 $34,773,300 Starts FY2025
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0003 | p. III-227 $41,749,800 Starts FY2027
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0004 | p. III-225 $30,149,800 Starts FY2025
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

17PL0005 | p. III-225 $34,773,600 Starts FY2025
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0002 | p. III-225 $36,273,300 Starts FY2025
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0003 | p. III-223 $20,675,500 Starts FY2025
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

18PL0004 | p. III-224 $418,878,000 Starts FY2025
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

20PL0001 | p. III-226 $34,632,800 Starts FY2027
EDGEHILL LIBRARY - REPLACEMENT

21PL0001 | p. III-226 $17,623,800 Starts FY2026
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

22PL0001 | p. III-226 $32,199,800 Starts FY2027
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

23PL0001 | p. III-227 $51,887,000 Starts FY2030
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Section 2: GSD projects

Development & culture

Library

97PL003 | p. III-227 $42,147,300 Starts FY2028
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0009 | p. III-229 $850,000 Starts FY2025
ANDREW JACKSON HOUSING TRANSFORMATION

19HA0008 | p. III-230 $100,000,000 Starts FY2025
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

21HA0002 | p. III-230 $25,000,000 Starts FY2025
CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

22HA0001 | p. III-230 $42,800,000 Starts FY2025
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-231 $60,000,000 Starts FY2025
FINANCE AFFORDABLE HOUSING DEVELOPMENT

23HA0001 | p. III-231 $4,000,000 Starts FY2025
EAST BANK AFFORDABLE HOUSING PLANNING

24HA0001 | p. III-231 $40,000,000 Starts FY2025
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

19PR0001 | p. III-233 $174,000,000 Starts FY2025
State of Good Repair - Maintenance

19PR0002 | p. III-271 $564,000,000 Starts FY2025
Implementation of individual park master plans.

19PR0003 | p. III-240 $353,400,000 Starts FY2025
Greenways

19PR0004 | p. III-248 $336,000,000 Starts FY2025
General park + amenity improvements

Development & culture

Parks

19PR0005 | p. III-276 $636,000,000 Starts FY2025
Land Acquisition -- New parks and greenways

19PR0006 | p. III-263 $187,200,000 Starts FY2025
Community centers -- Replacement and expansion

19PR0007 | p. III-278 $132,000,000 Starts FY2025
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-233 $30,125,000 Starts FY2025
Maintenance - Countywide Paving

19PR0013 | p. III-233 $12,125,000 Starts FY2025
Maintenance - Playground repairs

19PR0014 | p. III-234 $30,125,000 Starts FY2025
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-234 $30,125,000 Starts FY2025
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-234 $5,250,000 Starts FY2025
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-234 $30,125,000 Starts FY2025
Maintenance -- Court resurfacing

19PR0018 | p. III-234 $1,610,000 Starts FY2025
Maintenance - Turf

19PR0019 | p. III-235 $31,000,000 Starts FY2025
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-235 $1,385,000 Starts FY2025
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-235 $30,125,000 Starts FY2025
Maintenance - Lighting

19PR0022 | p. III-238 $1,100,000 Starts FY2025
Maintenance - Vandalism repair

Development & culture

Parks

19PR0023 | p. III-235 $18,125,000 Starts FY2025
Maintenance -- Bridge and boardwalk repair

19PR0024 | p. III-233 $12,150,000 Starts FY2025
Maintenance -- Ballfield renovation and repair

19PR0025 | p. III-236 $10,575,000 Starts FY2025
Maintenance - Contingency

19PR0027 | p. III-236 $832,100 Starts FY2025
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-236 $625,400 Starts FY2025
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-236 $461,100 Starts FY2025
Hamilton Creek Marina repairs

19PR0030 | p. III-237 $3,180,000 Starts FY2025
Maintenance - Dog Park Repairs

19PR0031 | p. III-237 $2,650,000 Starts FY2025
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-237 $212,000 Starts FY2025
Paint Speed slides at Wave Country

19PR0033 | p. III-273 $39,996,000 Starts FY2025
Centennial Park Master Plan Implementation

19PR0034 | p. III-235 $14,000,000 Starts FY2025
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-273 $27,984,000 Starts FY2025
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-273 $27,984,000 Starts FY2025
Ravenwood Park Master Plan Implementation ---Phase Two

19PR0038 | p. III-274 $12,000,000 Starts FY2025
Two Rivers Mansion Master Plan implementation

Development & culture

Parks

19PR0040 | p. III-273 $2,915,000 Starts FY2025
Aaittfama Archeological Park Master Plan Implementation

19PR0041 | p. III-272 $6,996,000 Starts FY2025
Shelby Park Master Plan Implementation

19PR0042 | p. III-272 $832,100 Starts FY2025
2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing

19PR0043 | p. III-243 $832,100 Starts FY2025
Cumberland River Greenway - Opry Mills Connector

19PR0044 | p. III-240 $3,710,000 Starts FY2025
Harpeth River Greenway - Frist Segment

19PR0045 | p. III-240 $3,180,000 Starts FY2025
Harpeth River Greenway -- HYSA to HWY 70 segment

19PR0046 | p. III-241 $13,992,000 Starts FY2025
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment

19PR0047 | p. III-241 $280,900 Starts FY2025
Stones River Greenway - Music City Star Connector

19PR0048 | p. III-241 $3,180,000 Starts FY2025
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

19PR0049 | p. III-241 $1,378,000 Starts FY2025
Richland Creek Greenway - St Thomas segment

19PR0051 | p. III-241 $58,176,000 Starts FY2025
440 Greenway - All Phases

19PR0054 | p. III-272 $48,760,000 Starts FY2025
Wharf Park -- Master Plan Implementation

19PR0055 | p. III-274 $54,000,000 Starts FY2025
Fort Negley Master Plan Implementation

19PR0056 | p. III-251 $8,056,000 Starts FY2025
Madison Station Boulevard Park

Development & culture

Parks

19PR0057 | p. III-251 $2,798,400 Starts FY2025
Fort Nashborough - Phase Two

19PR0058 | p. III-252 $6,060,000 Starts FY2025
Develop new mountain bike trails countywide

19PR0059 | p. III-252 $11,817,000 Starts FY2025
Develop new unpaved trails countywide

19PR0060 | p. III-252 $6,060,000 Starts FY2025
Develop new picnic shelters countywide

19PR0061 | p. III-252 $19,089,000 Starts FY2025
Develop new neighborhood playgrounds countywide

19PR0062 | p. III-254 $18,180,000 Starts FY2025
Develop new regional playgrounds

19PR0063 | p. III-253 $7,999,200 Starts FY2025
Develop new community dog parks countywide

19PR0064 | p. III-251 $3,180,000 Starts FY2025
Design new regional destination dog park

19PR0065 | p. III-253 $606,000 Starts FY2025
Develop new blueway access sites countywide

19PR0066 | p. III-253 $42,420,000 Starts FY2025
Develop new multiuse sports fields countywide

19PR0067 | p. III-253 $1,060,000 Starts FY2025
Design new wheelchair softball field

19PR0068 | p. III-254 $606,000 Starts FY2025
Develop new basketball courts countywide

19PR0069 | p. III-254 $6,060,000 Starts FY2025
Develop new tennis courts countywide

19PR0070 | p. III-254 $32,118,000 Starts FY2025
Develop new ballfields countywide

Development & culture

Parks

19PR0071 | p. III-250 $10,300,000 Starts FY2025
Develop new regional skateparks

19PR0072 | p. III-249 $4,757,100 Starts FY2025
Develop new skate spots countywide

19PR0073 | p. III-252 $104,800 Starts FY2025
Develop new sand volleyball courts countywide

19PR0074 | p. III-248 $6,060,000 Starts FY2025
Develop new fitness stations countywide

19PR0075 | p. III-249 $606,000 Starts FY2025
Develop new disk golf courses countywide

19PR0076 | p. III-249 $530,000 Starts FY2025
Develop new pump track (dirt)

19PR0077 | p. III-249 $1,696,000 Starts FY2025
Develop new pump track (asphalt)

19PR0078 | p. III-264 $8,904,000 Starts FY2025
New Bellevue Community Center Pool

19PR0079 | p. III-266 $2,438,000 Starts FY2025
New Bellevue Community Center sprayground

19PR0080 | p. III-265 $42,400,000 Starts FY2025
Replace Hermitage Community Center. Upgrade to Megacenter

19PR0081 | p. III-265 $8,904,000 Starts FY2025
New Hermitage Megacenter Pool

19PR0082 | p. III-265 $2,438,000 Starts FY2025
New Hermitage Megacenter Sprayground

19PR0083 | p. III-265 $42,400,000 Starts FY2025
Replace Looby Regional Community Center. Upgrade to Megacenter

19PR0084 | p. III-265 $8,904,000 Starts FY2025
Replace Looby Megacenter pool

Development & culture

Parks

19PR0085 | p. III-263 $2,438,000 Starts FY2025
New Looby Megacenter Sprayground

19PR0086 | p. III-264 $19,928,000 Starts FY2025
Madison Regional Community Center Expansion. Upgrade to Megacenter

19PR0087 | p. III-266 $8,904,000 Starts FY2025
New Madison megacenter pool

19PR0088 | p. III-264 $2,438,000 Starts FY2025
New Madison Megacenter Sprayground

19PR0089 | p. III-264 $19,928,000 Starts FY2025
Southeast Community Center Expansion. Upgrade to Megacenter

19PR0090 | p. III-263 $8,904,000 Starts FY2025
New Southeast Megacenter Pool

19PR0091 | p. III-263 $2,438,000 Starts FY2025
New Southeast Megacenter Sprayground

19PR0092 | p. III-263 $21,518,000 Starts FY2025
Replace Easley Community Center, upgrade to Regional

19PR0093 | p. III-267 $21,518,000 Starts FY2025
Replace Kirkpatrick Community Center, upgrade to Regional

19PR0094 | p. III-268 $11,978,000 Starts FY2025
Upgrade McFerrin Neighborhood Community Center to Regional

19PR0095 | p. III-264 $21,518,000 Starts FY2025
Replace Napier Neighborhood Community Center, upgrade to Regional

19PR0096 | p. III-269 $6,360,000 Starts FY2025
Replace Old Hickory Community Center, upgrade to Regional

19PR0097 | p. III-269 $11,978,000 Starts FY2025
Upgrade South Inglewood Neighborhood Community Center to Regional

Development & culture

Parks

19PR0098 | p. III-268 $21,518,000 Starts FY2025
Replace West Park Neighborhood Community Center, expand to Regional

19PR0099 | p. III-268 $2,332,000 Starts FY2025
Renovate and re-program Elizabeth Community Center

19PR0100 | p. III-268 $2,756,000 Starts FY2025
McCabe Community Center -- Add locker rooms

19PR0101 | p. III-266 $3,710,000 Starts FY2025
Renovate and reprogram Morgan Community Center

19PR0102 | p. III-268 $4,081,000 Starts FY2025
Shelby Community Center - Renovate and reprogram

19PR0103 | p. III-251 $8,480,000 Starts FY2025
Wave Country -- Add new features and renovate

19PR0105 | p. III-280 $4,505,000 Starts FY2025
McCabe Golf Course -- Maintenance Facility replacement

19PR0106 | p. III-280 $8,374,000 Starts FY2025
Shelby Golf Course - Replace/renovate Clubhouse

19PR0108 | p. III-279 $143,100 Starts FY2025
Ted Rhodes Golf Course - Putting Green expansion

19PR0109 | p. III-279 $3,180,000 Starts FY2025
Two Rivers Park - New driving range

19PR0110 | p. III-249 $4,664,000 Starts FY2025
New park development at Cloverland/Edmondson Pike

19PR0111 | p. III-269 $6,996,000 Starts FY2025
New Parkwood Community Center Pool

19PR0112 | p. III-267 $2,849,300 Starts FY2025
New Parkwood Community Center Sprayground

19PR0112 | p. III-267 $6,996,000 Starts FY2025
New Parkwood Community Center Pool

Development & culture

Parks

19PR0112 | p. III-267 $6,996,000 Starts FY2025
New Parkwood Community Center Pool

19PR0112 | p. III-267 $2,849,300 Starts FY2025
New Parkwood Community Center Sprayground

20PR0001 | p. III-242 $36,040,000 Starts FY2025
Greenway - Charlotte Corridor Rail with Trail

20PR0002 | p. III-242 $3,498,000 Starts FY2025
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

20PR0003 | p. III-272 $4,876,000 Starts FY2025
Smith Property park and greenway

20PR0005 | p. III-237 $424,000 Starts FY2025
Deferred Maintenance -- Parks HQ historic stonework repairs

20PR0006 | p. III-248 $3,392,000 Starts FY2025
Oakwood Park Redevelopment Phase Two

20PR0007 | p. III-250 $2,968,000 Starts FY2025
Casa Azafran Park - Phase 2

21PR0003 | p. III-280 $3,000,000 Starts FY2025
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation

21PR0004 | p. III-280 $3,000,000 Starts FY2025
Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building

21PR0005 | p. III-279 $2,798,400 Starts FY2025
Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building

21PR0006 | p. III-272 $11,872,000 Starts FY2025
Centennial Parthenon Entrance building replacement

21PR0007 | p. III-280 $20,000,000 Starts FY2025
Sportsplex building mechanical replacement and renovation

21PR0008 | p. III-279 $5,618,000 Starts FY2025
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Section 2: GSD projects

Development & culture

Parks

21PR0009 | p. III-279 $2,862,000 Starts FY2025
Centennial Sportsplex Fitness Center Expansion - Design

21PR0010 | p. III-278 $1,399,200 Starts FY2025
Centennial Sportsplex Parking Structure

21PR0011 | p. III-232 $1,399,200 Starts FY2025
CityWorks Phase One Implementation

22PR0001 | p. III-278 $1,250,000 Starts FY2025
Centennial Sportsplex -- Ice Center locker room improvements/expansion

22PR0002 | p. III-232 $50,300,000 Starts FY2025
Emerald Ash Borer Response

22PR0003 | p. III-242 $3,750,000 Starts FY2025
Gulch Greenway -- Broadway Bridge to Division St Segment

22PR0004 | p. III-242 $30,900,000 Starts FY2025
Browns Creek Greenway - 440 to Cumberland River

22PR0005 | p. III-243 $20,500,000 Starts FY2025
Downtown Greenway - Fort Negley to Browns Creek

22PR0006 | p. III-243 $12,720,000 Starts FY2025
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

22PR0007 | p. III-245 $12,860,000 Starts FY2025
East Bank Greenway - Stadium to Cleveland Park

22PR0008 | p. III-245 $2,200,000 Starts FY2025
Cumberland River Greenway -- Taylor Street Connector

22PR0009 | p. III-240 $371,000 Starts FY2025
Cumberland River Greenway - Pennington Bend Master Plan

22PR0010 | p. III-246 $245,000 Starts FY2025
Greenway Policy and Standards Update

22PR0011 | p. III-271 $178,350,000 Starts FY2025
Riverfront Park - Planning, Design and Construction

Development & culture

Parks

22PR0013 | p. III-278 $3,000,000 Starts FY2025
Ted Rhodes Golf Clubhouse Meeting Room

22PR0014 | p. III-246 $585,000 Starts FY2025
Cumberland River Greenway - Ravenwood to Binns

22PR0015 | p. III-238 $830,000 Starts FY2025
Two Rivers Skatepark Repairs

23PR0001 | p. III-250 $7,850,000 Starts FY2025
Edwin Warner Park - Highway 100 Entrance Improvements

23PR0003 | p. III-246 $2,332,000 Starts FY2025
City Central Connection To Shelby Bottoms Through East Bank

23PR0004 | p. III-273 $6,360,000 Starts FY2025
East Bank/Waterfront Parks

23PR0005 | p. III-232 $3,200,000 Starts FY2025
Employee Memorial

24PR0001 | p. III-246 $2,650,000 Starts FY2025
Cumberland River Greenway - Wharf Park Connector to Riverfront Park

25PR0001 | p. III-271 $5,300,000 Starts FY2025
Mariposa Park Master Plan Implementation

25PR0002 | p. III-271 $3,180,000 Starts FY2025
1st + Gay Park Construction

25PR0003 | p. III-246 $6,000,000 Starts FY2025
Whites Creek Greenway - Hartman Park to Buena Vista

Planning Commission

23PC0003 | p. III-283 $1,000,000 Starts FY2025
Capital planning software

24PC0001 | p. III-283 $15,000,000 Starts FY2025
Zoning Code update

Development & culture

Planning Commission

24PC0003 | p. III-284 $50,000,000 Starts FY2025
88 Hermitage Ave

25PC0001 | p. III-282 $10,000,000 Starts FY2025
East Bank Infrastructure Design and Development

25PC0002 | p. III-283 $2,000,000 Starts FY2025
Planning and Infrastructure Studies

Enterprises

Board of Fair Commissioners

20FB0001 | p. III-130 $150,000,000 Starts FY2025
Fairgrounds Sites Improvements

23FB0001 | p. III-130 $15,000,000 Starts FY2025
Parking Structure

Farmer's Market

20FM0001 | p. III-135 $350,000 Starts FY2025
Facility Door Automation

24FM0001 | p. III-135 $500,000 Starts FY2025
NFM Shed # 1 Enclosure

24FM0003 | p. III-135 $500,000 Starts FY2025
Permanent Outdoor Events Pavilion

25FM0001 | p. III-135 $5,000,000 Starts FY2025
Parking Garage

Municipal Auditorium

14MA0003 | p. III-138 $500,000 Starts FY2025
RENOVATIONS - WINDOWS

14MA0004 | p. III-138 $1,500,000 Starts FY2025
PAVILION BUILD-OUT FOR PLAZA AREA

16MA0001 | p. III-138 $1,500,000 Starts FY2025
NEW EQUIPMENT - RIGGING GRID

Enterprises

Municipal Auditorium

16MA0003 | p. III-138 $1,000,000 Starts FY2025
DOME ROOF RECOAT

18MA0002 | p. III-138 $1,500,000 Starts FY2025
RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

24MA0001 | p. III-138 $40,000 Starts FY2025
UPGRADE SECURITY SYSTEM

25MA0001 | p. III-139 $125,000 Starts FY2025
NEW CEILING TILE ON THE UPPER CONCOURSE

25MA0002 | p. III-139 $2,000,000 Starts FY2025
NEW SEATS IN THE MEZZANINE AND BALCONY

25MA0003 | p. III-139 $250,000 Starts FY2025
ACOUSTIC UPGRADES

25MA0004 | p. III-139 $100,000 Starts FY2025
UPGRADE PATIO AREA

25MA0005 | p. III-139 $50,000 Starts FY2025
REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

25MA0006 | p. III-139 $75,000 Starts FY2025
EXTERIOR BUILDING UP-LIGHTING

25MA0007 | p. III-140 $120,000 Starts FY2025
ELECTRONIC/DIGITAL MARQUEE SIGN

Sports Authority

22SP0001 | p. III-141 $4,440,400 Starts FY2025
FIRST HORIZON - GENERAL REPAIRS / UPGRADES

23SP0004 | p. III-141 $1,340,000 Starts FY2031
FIRST HORIZON - SEAT REPLACEMENTS

25SP0001 | p. III-141 $600,000 Starts FY2025
FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES

Enterprises

Water & Sewer

09WS0019 | p. III-144 $750,000,000 Starts FY2025
CLEAN WATER NASHVILLE

09WS0025 | p. III-158 $86,340,000 Starts FY2025
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

09WS0027 | p. III-159 $43,200,000 Starts FY2025
STORMWATER - ENGINEERING

14WS0001 | p. III-159 $18,600,000 Starts FY2025
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

17WS0001 | p. III-152 $17,000,000 Starts FY2025
STORMWATER - HOME BUYOUT

19WS0001 | p. III-153 $5,750,000 Starts FY2025
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-159 $6,000,000 Starts FY2025
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0003 | p. III-145 $441,478,200 Starts FY2025
BIOSOLIDS AND ODOR CONTROL

21WS0005 | p. III-145 $1,040,256,000 Starts FY2025
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

21WS0006 | p. III-153 $41,700,000 Starts FY2025
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

21WS0007 | p. III-153 $7,100,000 Starts FY2025
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

21WS0008 | p. III-154 $9,650,000 Starts FY2025
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-145 $24,100,000 Starts FY2025
RESERVOIRS

Enterprises

Water & Sewer

21WS0010 | p. III-146 $28,235,000 Starts FY2025
RTE-WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-154 $675,000 Starts FY2025
LABORATORY

21WS0012 | p. III-146 $84,358,000 Starts FY2025
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-146 $47,900,000 Starts FY2025
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-147 $235,893,000 Starts FY2025
DRY CREEK WASTEWATER TREATMENT PLANT

21WS0015 | p. III-154 $3,100,000 Starts FY2025
SECURITY

21WS0016 | p. III-147 $21,000,000 Starts FY2025
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0017 | p. III-155 $13,550,000 Starts FY2025
INFORMATION SERVICES / DATA INTEGRITY

21WS0018 | p. III-147 $92,150,000 Starts FY2025
CUSTOMER SERVICE CENTER

21WS0019 | p. III-155 $34,278,000 Starts FY2025
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

21WS0020 | p. III-148 $137,100,000 Starts FY2025
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

21WS0021 | p. III-149 $667,000,000 Starts FY2025
CAPITAL PROJECTS - WATER PROJECTS

21WS0023 | p. III-155 $35,800,000 Starts FY2025
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

23WS0001 | p. III-160 $18,000,000 Starts FY2025
SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Enterprises

Water & Sewer

23WS0002 | p. III-160 $12,000,000 Starts FY2025
SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

23WS0003 | p. III-160 $10,000,000 Starts FY2025
SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

24WS0001 | p. III-156 $150,000,000 Starts FY2025
COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

24WS0002 | p. III-161 $10,000,000 Starts FY2025
BUZZARD HOLLOW CONVENIENCE CENTER

25WS0001 | p. III-151 $27,000,000 Starts FY2025
East Bank Sewer Pump Station

25WS0002 | p. III-161 $90,000,000 Starts FY2028
STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

25WS0006 | p. III-156 $2,000,000 Starts FY2025
Solid Waste- Trash/Recycling Carts

25WS0007 | p. III-156 $1,000,000 Starts FY2025
Solid Waste Facilities Repairs and Maintenance

25WS0008 | p. III-157 $1,000,000 Starts FY2025
Solid Waste Roll-Off Carts and Equipment

Facilities & technology

Administrative

23AD0001 | p. III-163 $20,000,000 Starts FY2025
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

23AD0002 | p. III-163 $30,000,000 Starts FY2025
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Facilities & technology

Administrative

23AD0003 | p. III-163 $50,000,000 Starts FY2025
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

23AD0004 | p. III-163 $15,000,000 Starts FY2025
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

23AD0005 | p. III-164 $30,000,000 Starts FY2025
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

23AD0006 | p. III-164 $100,000,000 Starts FY2025
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE

23AD0007 | p. III-164 $30,000,000 Starts FY2025
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

23AD0008 | p. III-164 $25,000,000 Starts FY2025
AFFORDABLE HOUSING

24AD0001 | p. III-164 $650,000 Starts FY2025
Highland Rim Forests Conceptual Master Plan

25AD0001 | p. III-164 $3,600,000 Starts FY2025
ENTERPRISE PAYMENT PLATFORM

County Clerk

17CL0002 | p. III-166 $2,000,000 Starts FY2025
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Finance

24FI0001 | p. III-167 $40,000,000 Starts FY2025
ENTERPRISE BUSINESS SYSTEM

Facilities & technology

General Hospital

17GH0009 | p. III-171 $14,800,000 Starts FY2025
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

23GH0009 | p. III-171 $135,000 Starts FY2025
PC REPLACEMENTS - DESKTOPS / LAPTOPS

23GH0011 | p. III-171 $650,000 Starts FY2025
HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION

23GH0013 | p. III-171 $192,000 Starts FY2025
SURGICAL BEDS

23GH0023 | p. III-171 $150,000 Starts FY2025
HOT WATER TANKS - REPLACE

23GH0027 | p. III-171 $62,500 Starts FY2025
CPAP - BIPAP V60 MACHINES

23GH0033 | p. III-172 $185,900 Starts FY2025
ZOLL DEFIBRILLATORS (NOT AEDS)

24GH0001 | p. III-172 $2,400,000 Starts FY2025
DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE

24GH0002 | p. III-172 $1,560,000 Starts FY2025
NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)

24GH0003 | p. III-172 $740,400 Starts FY2025
ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

24GH0004 | p. III-172 $640,000 Starts FY2025
CLINICAL WORKSTATIONS ON WHEELS

24GH0005 | p. III-172 $160,000 Starts FY2025
ICU NURSE CALL SYSTEM - REPLACE

24GH0006 | p. III-173 $130,000 Starts FY2025
CARDIOSAVE BALLOON PUMP

24GH0007 | p. III-173 $108,000 Starts FY2025
GE ULTRASOUND

Section 2: GSD projects

Facilities & technology

General Hospital

24GH0008 | p. III-173 $2,687,400 Starts FY2025
CARDIOLOGY DEPARTMENT EQUIPMENT

24GH0009 | p. III-173 $1,690,000 Starts FY2025
CATH LAB

24GH0010 | p. III-173 $600,000 Starts FY2025
HEMATOLOGY SYSTEM - SYSMEX 3100 XN

24GH0011 | p. III-174 $444,200 Starts FY2025
ECHO UNIT

24GH0012 | p. III-174 $307,200 Starts FY2025
MERGE HEMODYNAMIC SYSTEM

24GH0013 | p. III-174 $220,000 Starts FY2025
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR

24GH0014 | p. III-174 $190,000 Starts FY2025
STRYKER NEPTUNE - PORTABLE SUCTION

24GH0015 | p. III-174 $170,000 Starts FY2025
CART WASHER

24GH0016 | p. III-175 $126,400 Starts FY2025
BEDSIDE TABLES

24GH0017 | p. III-175 $90,000 Starts FY2025
ELECTRONIC TEMP & HUMIDITY CONTROL

24GH0018 | p. III-175 $70,600 Starts FY2025
MRI INFUSION PUMP

24GH0019 | p. III-175 $70,000 Starts FY2025
INFANT ABDUCTION ALARM - UPDATE

24GH0020 | p. III-175 $150,000 Starts FY2025
GENERATOR FUEL STORAGE TANKS

24GH0021 | p. III-176 $136,800 Starts FY2025
HAZMAT / DECONTAMINATION EQUIPMENT

Facilities & technology

General Hospital

24GH0022 | p. III-176 $240,000 Starts FY2025
PNEUMATIC TUBE STATIONS

25GH0001 | p. III-176 $3,600,000 Starts FY2025
HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]

25GH0002 | p. III-176 $1,850,000 Starts FY2025
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

25GH0003 | p. III-176 $960,000 Starts FY2025
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

25GH0004 | p. III-176 $2,400,000 Starts FY2025
EMERGENCY DEPARTMENT - REMODEL AND REFURBISH

General Services

15GS0006 | p. III-178 $3,000,000 Starts FY2025
OFM CASUALTY REPAIR/REPLACEMENTS

17GS0006 | p. III-178 $20,000,000 Starts FY2025
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

17GS0007 | p. III-178 $5,000,000 Starts FY2025
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-178 $10,000,000 Starts FY2025
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

19GS0003 | p. III-183 $10,000,000 Starts FY2025
Tennessee State University - Cumberland Shores Project

19GS0004 | p. III-181 $150,000,000 Starts FY2025
ECC/OEM new facility

19GS0005 | p. III-182 $138,000,000 Starts FY2025
Juvenile Justice Center

19GS0008 | p. III-182 $30,000,000 Starts FY2025
Woodbine Replacement Clinic

Facilities & technology

General Services

19GS0014 | p. III-178 $20,000,000 Starts FY2025
PEG Studio Relocation

20GS0001 | p. III-178 $41,763,000 Starts FY2025
OFM fleet replacement funding

20GS0002 | p. III-178 $35,000,000 Starts FY2025
Building Operations Major Maintenance

20GS0003 | p. III-179 $22,000,000 Starts FY2025
OFM Fleet Additions

20GS0006 | p. III-179 $150,000,000 Starts FY2025
MSE relocation planning/design

20GS0007 | p. III-179 $80,000,000 Starts FY2025
New MNPD/DCSO firing range at Police Training Academy

20GS0008 | p. III-182 $70,000,000 Starts FY2025
Global Mall - Master Plan and Implementation

21GS0001 | p. III-179 $20,000,000 Starts FY2025
Funds for new facility planning, site evaluation, and unexpected relocation projects.

21GS0005 | p. III-179 $10,000,000 Starts FY2025
Project Close Out

21GS0006 | p. III-179 $6,000,000 Starts FY2025
Fuel Site Upgrade

23GS1001 | p. III-179 $10,000,000 Starts FY2025
Council Office and Chamber Renovation

23GS1004 | p. III-180 $250,000,000 Starts FY2025
Fire Station 2/Former DCSO Detention Center Site Development

23GS1005 | p. III-180 $10,000,000 Starts FY2025
Shell space build out MNPD HQ/FSC

23GS1006 | p. III-180 $2,000,000 Starts FY2025
Real Estate Master Planning

Section 2: GSD projects

Facilities & technology

General Services

23GS1007 | p. III-180 $30,000,000 Starts FY2025
Renovation of Old Bellevue Library

24GS0001 | p. III-180 $52,000,000 Starts FY2025
NDOT Campus

24GS0002 | p. III-180 $10,000,000 Starts FY2025
POL Mounted Patrol Construction - Phase 3

24GS0003 | p. III-180 $30,000,000 Starts FY2025
Renovation/Relocation - Fulton Campus

25GS0001 | p. III-181 $5,500,000 Starts FY2025
Energy Management, Renewable Energy, and Sustainability

25GS0002 | p. III-181 $25,000,000 Starts FY2025
Infrastructure - Transformers, Planning, Design, and Implementation

25GS0003 | p. III-181 $14,000,000 Starts FY2025
MNPD Vehicle Impound Lot - Design & Build

Health

20HD0001 | p. III-184 $10,900,000 Starts FY2025
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0002 | p. III-184 $900,000 Starts FY2025
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

24HD0001 | p. III-184 $21,000,000 Starts FY2025
NEW METRO ANIMAL CARE AND CONTROL FACILITY

Information Technology Services

18IT0001 | p. III-186 $14,637,000 Starts FY2025
Year 5 of 5 year Motorola Contract to upgrade radio system

19IT0006 | p. III-186 $15,000,000 Starts FY2025
Network Upgrade for Backup Data Center

23IT0004 | p. III-186 $1,200,000 Starts FY2025
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

Facilities & technology

Information Technology Services

24IT0002 | p. III-186 $1,850,000 Starts FY2025
Expanding Communication Tools for MNPD & NFD due to additional staff hires

24IT0003 | p. III-186 $576,400 Starts FY2025
Enterprise GIS- Roads and Highways Implementation

24IT0004 | p. III-186 $500,000 Starts FY2025
eDiscovery Legal Hold Assessment

25IT0001 | p. III-187 $790,000 Starts FY2025
Secure Access Management Solution for System and Server Administrators

25IT0002 | p. III-187 $11,000,000 Starts FY2025
Backup Data Center Site Build

25IT0003 | p. III-187 $575,000 Starts FY2025
Metro Enterprise Network Design and Architecture Planning

25IT0004 | p. III-187 $875,000 Starts FY2025
External Penetration Testing to Proactively Find Network Vulnerabilities

25IT0005 | p. III-187 $150,000 Starts FY2025
Software to Improve Workflow Automation

25IT0006 | p. III-188 $3,000,000 Starts FY2025
Capital Project Management System (CPMS) Phase 2 implementation

25IT0007 | p. III-188 $1,000,000 Starts FY2025
Cloud based business continuity and disaster recovery solution.

Metro Action Commission

16AC0002 | p. III-190 $10,560,000 Starts FY2025
KITCHEN REPLACEMENT STAND ALONE FACILITY

18AC0001 | p. III-190 $14,025,000 Starts FY2025
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

Facilities & technology

Metro Action Commission

18AC0002 | p. III-191 $13,200,000 Starts FY2028
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-190 $14,025,000 Starts FY2026
RICHLAND HEADSTART REPLACEMENT FACILITY

23AC0001 | p. III-191 $13,200,000 Starts FY2027
Tom Joy Facility Replacement

24AC0001 | p. III-190 $65,000,000 Starts FY2025
NEW AND REPLACEMENT HEADSTART LOCATIONS

Social Services

09HR0001 | p. III-193 $772,500 Starts FY2025
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Metro Council

Council

19DS0002 | p. III-267 $8,872,000 Starts FY2025
Parkwood Community Center - Expansion And Upgrades

19DS0004 | p. III-304 $3,080,000 Starts FY2025
Construct Sidewalks On Central Pike

19DS0007 | p. III-11 $43,300,000 Starts FY2025
Old Harding from Hwy 70S To Learning Ln

19DS0008 | p. III-308 $1,960,000 Starts FY2025
Sidewalks On Dozier Pl

19DS0011 | p. III-11 $10,000,000 Starts FY2025
Blackman Road At Edmondson Pike Intersection

19DS0014 | p. III-12 $250,000 Starts FY2025
Streetscape - At Antioch Pike And Haywood Lane

19DS0019 | p. III-12 $5,500,000 Starts FY2025
Traffic Improvements To Support Relocation Of Hillwood High School

Metro Council

Council

19DS0021 | p. III-12 $600,000 Starts FY2025
Bell Road Lighting Improvement

19DS0023 | p. III-250 $250,000 Starts FY2025
Soccer Field On The North Side Of Edmondson Pike

19DS0024 | p. III-308 $3,050,000 Starts FY2025
Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

19DS0025 | p. III-309 $3,600,000 Starts FY2025
Sidewalks: Fill Gaps On Owendale Dr

19DS0026 | p. III-309 $1,000,000 Starts FY2025
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

19DS0027 | p. III-13 $275,000 Starts FY2025
Repave Roads Within Chatham Pointe Subdivision

19DS0032 | p. III-13 $4,000,000 Starts FY2025
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0035 | p. III-250 $239,000 Starts FY2025
Cecil Rhea Crawford Park Improvement

19DS0040 | p. III-13 $10,000,000 Starts FY2025
Antioch Pike Road Expansion

19DS0041 | p. III-309 $1,870,000 Starts FY2025
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

19DS0042 | p. III-309 $550,000 Starts FY2025
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

19DS0043 | p. III-309 $4,240,000 Starts FY2025
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

19DS0049 | p. III-14 $300,000 Starts FY2025
Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Metro Council

Council

19DS0050 | p. III-245 $620,000 Starts FY2025
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

19DS0052 | p. III-310 $4,400,000 Starts FY2025
Sidewalks - Elysian Fields Road And Trousdale Drive

19DS0053 | p. III-14 $300,000 Starts FY2025
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

19DS0054 | p. III-310 $560,000 Starts FY2025
Sidewalks On N 12th St. From Seymour To Terminus

19DS0055 | p. III-310 $511,400 Starts FY2025
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

19DS0056 | p. III-251 $68,000 Starts FY2025
Construct Boardwalk At Northern End Of Lake Sevier

19DS0059 | p. III-255 $955,000 Starts FY2025
Add Primitive Pathways To Nacorata Property

19DS0060 | p. III-310 $940,000 Starts FY2025
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

19DS0061 | p. III-14 $500,000 Starts FY2025
Lebanon Pike / Old Lebanon Pike Intersection Improvement

19DS0062 | p. III-310 $3,630,000 Starts FY2025
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

19DS0067 | p. III-267 $955,000 Starts FY2025
Antioch Community Center Renovation

19DS0069 | p. III-15 $350,000 Starts FY2025
Traffic Signal At Intersection Of Couchville Pike At Bell Road

19DS0070 | p. III-311 $905,000 Starts FY2025
Bell Rd. Sidewalks Completion

Metro Council

Council

19DS0071 | p. III-15 $25,000,000 Starts FY2025
Extend Crossings Blvd To Old Hickory Blvd

19DS0073 | p. III-312 $370,000 Starts FY2025
8th Avenue Sidewalk Gaps

19DS0076 | p. III-15 $2,050,000 Starts FY2025
Sidewalk And Paving On The Hickory St

19DS0077 | p. III-16 $3,200,000 Starts FY2025
Sidewalk And Paving On Maple St

19DS0078 | p. III-243 $341,000 Starts FY2025
Greenway Between Crooked Branch Park and Stones River Greenway

19DS0079 | p. III-313 $2,640,000 Starts FY2025
Sidewalks On Currey Rd From Finley Dr To McGavock Pk

19DS0082 | p. III-16 $50,000 Starts FY2025
Redesign Intersection Of Hwy 70 & Hwy 100 Split

19DS0085 | p. III-308 $365,000 Starts FY2025
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

19DS0086 | p. III-16 $4,900,000 Starts FY2025
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

19DS0087 | p. III-17 $75,000 Starts FY2025
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

19DS0088 | p. III-314 $11,700,000 Starts FY2025
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

19DS0090 | p. III-17 $20,000 Starts FY2025
Widen And Repave Old Old Hickory Blvd

19DS0091 | p. III-313 $2,530,000 Starts FY2025
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

19DS0092 | p. III-313 $14,200,000 Starts FY2025
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Metro Council

Council

19DS0093 | p. III-17 $1,750,000 Starts FY2025
Quiet Zones On Music City Star Rail Crossings In District 15

19DS0094 | p. III-313 $1,915,000 Starts FY2025
Two Rivers Parkway Sidewalks and Bike Lanes

19DS0099 | p. III-313 $16,500,000 Starts FY2025
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

19DS0101 | p. III-307 $1,500,000 Starts FY2025
Anderson Road SW - From Smith Springs Rd To Harbour Town

19DS0102 | p. III-307 $2,200,000 Starts FY2025
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

19DS0104 | p. III-307 $4,230,000 Starts FY2025
Sidewalks And Turn Lane - Blue Hole Road

19DS0106 | p. III-18 $1,500,000 Starts FY2025
Reconfiguration of Culbertson Rd and Mill Creek Greenway access

19DS0109 | p. III-255 $191,000 Starts FY2025
Install Shade Structure At Southeast Community Center Park

19DS0110 | p. III-314 $800,000 Starts FY2025
Sidewalks - Thomas Edison School Entrance To Tru Long Drive

19DS0111 | p. III-327 $1,750,000 Starts FY2025
Construct Sidewalks On Pin Hook Rd

19DS0112 | p. III-311 $3,400,000 Starts FY2025
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

19DS0114 | p. III-322 $1,830,000 Starts FY2025
Construct Sidewalks On Acklen Ave

19DS0115 | p. III-322 $660,000 Starts FY2025
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

19DS0119 | p. III-322 $750,000 Starts FY2025
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Metro Council

Council

19DS0120 | p. III-322 $1,200,000 Starts FY2025
Sidewalk On Neelys Bend Rd

19DS0122 | p. III-18 $30,000,000 Starts FY2025
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

19DS0136 | p. III-18 $3,050,000 Starts FY2025
Harding Pl And Lynwood Intersection Improvement

19DS0137 | p. III-322 $11,500,000 Starts FY2025
Sidewalks On Davidson Rd And Davidson Dr

19DS0138 | p. III-323 $3,850,000 Starts FY2025
Sidewalks In Harding Pl, West Of Lynwood

19DS0139 | p. III-323 $9,350,000 Starts FY2025
Sidewalks On Brook Hollow Between Charlotte And Davidson

19DS0140 | p. III-19 $375,000 Starts FY2025
Repurpose Hillwood High School Building

19DS0142 | p. III-323 $4,400,000 Starts FY2025
Construct Sidewalk On Vaughns Gap Rd

19DS0143 | p. III-323 $3,650,000 Starts FY2025
Construct Sidewalk On Percy Warner Blvd

19DS0144 | p. III-19 $970,000 Starts FY2025
Construct Roundabout At Intersection Of Davidson Rd & Post Rd

19DS0145 | p. III-19 $5,500,000 Starts FY2025
Stormwater Mitigation In Vaughns Gap Rd Area

19DS0146 | p. III-20 $2,500,000 Starts FY2025
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

19DS0148 | p. III-323 $1,470,000 Starts FY2025
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

19DS0152 | p. III-276 $1,365,000 Starts FY2025
Acquisition Of Two Properties In Dist. 28 For Dog Parks

Metro Council

Council

19DS0153 | p. III-276 $341,000 Starts FY2025
Park Space Along Murfreesboro Pike

19DS0154 | p. III-324 $7,820,000 Starts FY2025
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

19DS0155 | p. III-245 $3,363,000 Starts FY2025
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

19DS0156 | p. III-20 $350,000 Starts FY2025
Signalization On Una Antioch Pike

19DS0157 | p. III-324 $4,500,000 Starts FY2025
Sidewalk Gaps Rural Hill Road And Murfreesboro Road

19DS0158 | p. III-20 $65,000 Starts FY2025
B-Cycle Station On Mill Creek Greenway At Blue Hole Road

19DS0161 | p. III-326 $550,000 Starts FY2025
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

20DS0003 | p. III-255 $682,000 Starts FY2025
Develop the park owned property along Seven Mile Creek

20DS0007 | p. III-21 $440,600 Starts FY2025
Upgrade stormwater system drainage at Alley 804

20DS0011 | p. III-255 $11,882,000 Starts FY2025
Multi-purpose Fields

20DS0015 | p. III-21 $500,000 Starts FY2025
Red light at Brideway and Robinson Road

20DS0017 | p. III-21 $350,000 Starts FY2025
Red light at Montchanin and Old Hickory Blvd

20DS0018 | p. III-22 $1,100,000 Starts FY2025
Bridges - OHB at SR 45 - installation of lights

Metro Council

Council

20DS0020 | p. III-326 $1,149,000 Starts FY2025
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

20DS0021 | p. III-321 $1,286,000 Starts FY2025
Sidewalks along Coley Davis from Hwy 70S

20DS0023 | p. III-327 $660,000 Starts FY2025
Sidewalk - Ferguson Ave from Granny White to Belmont

20DS0035 | p. III-327 $165,000 Starts FY2025
Sidewalks on Lawrence Ct

20DS0036 | p. III-327 $2,200,000 Starts FY2025
Finish sidewalks from Industrial to Robinson road.

20DS0041 | p. III-22 $20,666,700 Starts FY2025
Widen Earhardt Road between Central Pike and Hessy Road

20DS0042 | p. III-22 $9,769,700 Starts FY2025
Widen South New Hope Road from Bell Road to Central Pike

20DS0043 | p. III-23 $13,587,900 Starts FY2025
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike

20DS0044 | p. III-23 $26,195,500 Starts FY2025
Road widening on Tulip Grove Road from Central Pike to Chandler Road

20DS0045 | p. III-23 $750,000 Starts FY2025
Turn lane completion Central Pike to North New Hope Road

20DS0046 | p. III-326 $4,955,000 Starts FY2025
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

20DS0047 | p. III-326 $3,679,000 Starts FY2025
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

20DS0048 | p. III-324 $9,804,000 Starts FY2025
Sidewalk on Jacksonian Drive in Hermitage.

Metro Council

Council

20DS0050 | p. III-24 $60,000 Starts FY2025
Pedestrian Study for Lebanon Road and Briley Parkway

20DS0051 | p. III-256 $136,000 Starts FY2025
Lock Two Park Improvements

20DS0054 | p. III-326 $3,374,000 Starts FY2025
Fill in the Sidewalk Gap on Sidco

20DS0061 | p. III-24 $225,000 Starts FY2025
Ashwood stormwater improvements

20DS0063 | p. III-24 $3,325,000 Starts FY2025
West Linden stormwater improvements

20DS0066 | p. III-25 $248,000 Starts FY2025
Expand England Park

20DS0067 | p. III-258 $2,104,000 Starts FY2025
West Park tennis court improvements

20DS0068 | p. III-25 $40,000,000 Starts FY2025
Develop State of Tennessee prison

20DS0069 | p. III-25 $425,000 Starts FY2025
Pave Morrow Rd

20DS0071 | p. III-327 $5,194,000 Starts FY2025
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

20DS0072 | p. III-325 $2,544,000 Starts FY2025
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

20DS0073 | p. III-325 $1,043,000 Starts FY2025
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

20DS0074 | p. III-325 $4,322,000 Starts FY2025
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Metro Council

Council

20DS0075 | p. III-325 $1,866,000 Starts FY2025
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

20DS0076 | p. III-325 $3,162,000 Starts FY2025
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

20DS0077 | p. III-26 $570,000 Starts FY2025
Windsor Dr. Stormwater runoff mitigation project

20DS0078 | p. III-26 $100,000 Starts FY2025
Bus shelters along Hwy 70 and Charlotte Pike

20DS0080 | p. III-26 $300,000 Starts FY2025
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd

20DS0083 | p. III-27 $22,750,000 Starts FY2025
Police Precinct - Bellevue

20DS0085 | p. III-27 $25,000,000 Starts FY2025
Widening Smith Springs Road from Anderson Road to Bell Road

20DS0087 | p. III-27 $5,000,000 Starts FY2025
Road Improvements - Old Hickory Blvd

21DS0002 | p. III-28 $60,000 Starts FY2025
Gallatin Pike pedestrian safety improvements

21DS0012 | p. III-311 $1,760,000 Starts FY2025
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

21DS0013 | p. III-312 $1,732,000 Starts FY2025
Sidewalks on entire length of Martingale Drive to Robinson Rd.

21DS0014 | p. III-28 $270,000 Starts FY2025
Traffic light at Southfork Blvd and Old Hickory Blvd

21DS0015 | p. III-314 $1,090,000 Starts FY2025
Riverside Drive Sidewalk from 15th street to 20th street

21DS0022 | p. III-312 $1,490,000 Starts FY2025
Sidewalks on Massman Dr

Metro Council

Council

21DS0023 | p. III-312 $2,640,000 Starts FY2025
Sidewalks around Pennington Elementary School

21DS0024 | p. III-312 $4,400,000 Starts FY2025
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

21DS0025 | p. III-28 $3,000,000 Starts FY2025
Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.

21DS0026 | p. III-29 $50,000 Starts FY2025
Intersection correction at Sidco, Eugenia and Thompson Lane

21DS0028 | p. III-248 $362,000 Starts FY2025
Street lights in Whitsett Park

21DS0032 | p. III-311 $12,500,000 Starts FY2025
Sidewalk installation on Thompson Lane

21DS0039 | p. III-29 $75,000 Starts FY2025
Morton Ave East/West Connector Road

21DS0040 | p. III-29 $75,000 Starts FY2025
McCall Street East/West Connector Road

21DS0041 | p. III-30 $50,000 Starts FY2025
Raised island installation

21DS0042 | p. III-30 $70,000 Starts FY2025
Solar light installation

21DS0045 | p. III-30 $120,000 Starts FY2025
Street resurfacing/repaving

21DS0047 | p. III-31 $270,000 Starts FY2025
Edmondson Pike traffic light at Ellington Agricultural Center

21DS0049 | p. III-253 $3,102,000 Starts FY2025
Lock One Park Project

21DS0050 | p. III-304 $6,738,000 Starts FY2025
Ewing Drive Sidewalk Project

Metro Council

Council

21DS0052 | p. III-277 $1,024,000 Starts FY2025
New Trinity Hills Park Project

21DS0053 | p. III-31 $750,000 Starts FY2025
Flood Mitigation Study for Haynes Manor Subdivision

21DS0055 | p. III-31 $15,950,000 Starts FY2025
Ravin Inn Project

21DS0056 | p. III-32 $600,000 Starts FY2025
Historical Land Purchase

21DS0057 | p. III-258 $9,306,000 Starts FY2025
Hartman Park Renovation

21DS0060 | p. III-314 $2,090,000 Starts FY2025
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

21DS0062 | p. III-32 $25,000 Starts FY2025
Main Street lighting improvements

21DS0063 | p. III-32 $2,200,000 Starts FY2025
Intersection improvements at 11th/Woodland

21DS0065 | p. III-311 $286,000 Starts FY2025
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

21DS0067 | p. III-33 $1,034,000 Starts FY2025
Ball Parks at Brake Park

21DS0068 | p. III-33 $270,000 Starts FY2025
Traffic light at Shutes Lane and Brandywine Pointe Blvd

21DS0101 | p. III-33 $50,000 Starts FY2025
Walkable path on Davidson Rd

21DS0102 | p. III-256 $682,000 Starts FY2025
Construct dog park and playground at Harding and Carnavon

21DS0103 | p. III-254 $136,000 Starts FY2025
Hiking trail near West Meade Water Falls

Metro Council

Council

21DS0104 | p. III-257 $1,447,000 Starts FY2025
Paragon Mills Park - Renovation

21DS0105 | p. III-321 $8,900,000 Starts FY2025
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

21DS0106 | p. III-34 $50,000 Starts FY2025
Intersection improvement at Blackman Rd and Edmondson Pike

21DS0108 | p. III-317 $2,040,000 Starts FY2025
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

21DS0109 | p. III-324 $2,820,000 Starts FY2025
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

21DS0110 | p. III-315 $1,020,000 Starts FY2025
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

21DS0111 | p. III-34 $5,000,000 Starts FY2025
Sidewalk and Road Improvement for Hamilton Church

21DS0112 | p. III-315 $5,750,000 Starts FY2025
Sidewalk on Smith Springs Rd. from Bell to Anderson

21DS0113 | p. III-266 $2,730,000 Starts FY2025
Splash Park and expanded playground at the Smith Springs Community Center

21DS0114 | p. III-34 $187,500 Starts FY2025
Beautification for 2068 SMITH SPRINGS RD

21DS0121 | p. III-315 $1,400,000 Starts FY2025
Hillmore Sidewalk Project

21DS0122 | p. III-315 $4,050,000 Starts FY2025
Buena Vista Pike Sidewalk Project

21DS0123 | p. III-35 $2,970,000 Starts FY2025
Hartman Park Connection Project

21DS0124 | p. III-35 $50,000 Starts FY2025
Eastland/Gallatin Intersection Realignment

Metro Council

Council

21DS0125 | p. III-35 $270,000 Starts FY2025
Stop light at S. New Hope and Central Pike

21DS0126 | p. III-315 $1,760,000 Starts FY2025
Sidewalks on Chandler Road

21DS0129 | p. III-316 $7,540,000 Starts FY2025
Sidewalk- Packard dr

21DS0130 | p. III-316 $4,280,000 Starts FY2025
Sidewalk- Keeley Dr

21DS0131 | p. III-316 $4,540,000 Starts FY2025
Sidewalk- Bart Dr

21DS0132 | p. III-316 $3,660,000 Starts FY2025
Sidewalk- Hopedale

21DS0133 | p. III-36 $200,000 Starts FY2025
Bike Lane Connection to Rosa Parks

21DS0134 | p. III-36 $100,000 Starts FY2025
Safe Bus Stops in D2

21DS0136 | p. III-36 $50,000 Starts FY2025
Main Street Pedestrian/Bus Improvements

21DS0137 | p. III-37 $75,000 Starts FY2025
Douglas Ave Transportation Corridor Study

21DS0138 | p. III-37 $44,278,100 Starts FY2025
Cleveland Street Connector

21DS0139 | p. III-37 $13,283,400 Starts FY2025
Grace Street Ped Bridge Connector

21DS0140 | p. III-38 $13,283,400 Starts FY2025
Oldham Street Connection

21DS0141 | p. III-257 $15,703,000 Starts FY2025
Phase One Riverfront Park

Metro Council

Council

21DS0142 | p. III-38 $270,000 Starts FY2025
Stop light at S. New Hope and John Hagar Road

21DS0144 | p. III-317 $330,000 Starts FY2025
Add sidewalk connecting 2258 and 2296 Lebanon Pike.

21DS0148 | p. III-317 $1,890,000 Starts FY2025
Linden sidewalks

21DS0150 | p. III-317 $13,580,000 Starts FY2025
Sidewalks on Una Antioch Pike

21DS0151 | p. III-319 $2,470,000 Starts FY2025
Sidewalks on Rice Road

21DS0152 | p. III-319 $10,180,000 Starts FY2025
Sidewalks on Rural Hill Road

21DS0155 | p. III-38 $120,000 Starts FY2025
Crosswalk- Haywood Ln and Nolensville

21DS0157 | p. III-39 $100,000 Starts FY2025
Bus Shelter- Corner of Wallace and Nolensville

21DS0158 | p. III-314 $970,000 Starts FY2025
Sidewalk- Alice ave

21DS0159 | p. III-321 $1,760,000 Starts FY2025
Sidewalk- Taylor

21DS0161 | p. III-320 $990,000 Starts FY2025
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

21DS0162 | p. III-320 $1,500,000 Starts FY2025
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

22DS0001 | p. III-39 $277,100 Starts FY2025
Stormwater/Drainage Improvements on Litton Ave

22DS0008 | p. III-301 $3,085,000 Starts FY2025
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Metro Council

Council

22DS0009 | p. III-301 $6,718,000 Starts FY2025
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

22DS0010 | p. III-302 $965,000 Starts FY2025
Sidewalks on Old Hickory Blvd

22DS0012 | p. III-330 $400,000 Starts FY2025
Speed humps/tables, various streets throughout district 26

22DS0013 | p. III-302 $540,000 Starts FY2025
Sidewalk - Trousdale Dr.

22DS0014 | p. III-302 $2,235,000 Starts FY2025
Sidewalk - Hogan Rd from Overton to Regent

22DS0015 | p. III-9 $400,000 Starts FY2025
Install crosswalks on Edmondson Pike (McMurray Dr intersection)

22DS0016 | p. III-10 $250,000 Starts FY2025
Install a traffic light at the Edmondson Pike Library

22DS0018 | p. III-245 $3,139,000 Starts FY2025
Browns Creek Greenway - Phase Three development

22DS0019 | p. III-302 $1,833,000 Starts FY2025
Sidewalks on Overlook

22DS0020 | p. III-39 $210,000 Starts FY2025
Traffic light at Bell Rd and Trails End Lane

22DS0026 | p. III-40 $3,745,000 Starts FY2025
Sadler Village Bridge

22DS0028 | p. III-40 $470,000 Starts FY2025
New traffic lights

22DS0029 | p. III-320 $540,000 Starts FY2025
Cliff Road Sidewalk Project

22DS0030 | p. III-257 $682,000 Starts FY2025
Improvements to Frederick Douglass Park

Metro Council

Council

22DS0031 | p. III-257 $532,000 Starts FY2025
Dog Park for Cleveland Park

22DS0032 | p. III-258 $682,000 Starts FY2025
Chadwell Pocket Park

22DS0037 | p. III-10 $75,000 Starts FY2025
Traffic Calming on 70S between OHB and Exit 196

22DS0039 | p. III-330 $87,500 Starts FY2025
Traffic Calming on Anderson

22DS0040 | p. III-329 $67,500 Starts FY2025
Traffic Calming on Nashboro Blvd

22DS0041 | p. III-329 $67,500 Starts FY2025
Traffic Calming on Mossdale

22DS0044 | p. III-40 $49,910,000 Starts FY2025
New school in Antioch cluster

22DS0051 | p. III-41 $561,000 Starts FY2025
Paving on Hamilton Church

22DS0057 | p. III-41 $175,500 Starts FY2025
Paving on Mt. View Rd

22DS0061 | p. III-258 $341,000 Starts FY2025
Bellevue Road Skatepark

22DS0062 | p. III-244 $2,320,000 Starts FY2025
Harpeth River Greenway - Temple Road Segment

22DS0063 | p. III-10 $996,800 Starts FY2025
Paving Walter S. Davis Parkway

22DS0066 | p. III-236 $682,000 Starts FY2025
Charlotte Park tennis courts improvements

22DS0067 | p. III-11 $2,790,000 Starts FY2025
Jubilee Bridge Improvements

Metro Council

Council

23DS0001 | p. III-224 $14,348,200 Starts FY2025
New Parkwood/ Brick Church Pike Library- Planning and Construction

23DS0003 | p. III-75 $475,000 Starts FY2026
Renovate and upgrade Whites Creek High Auditorium

23DS0005 | p. III-41 $100,000 Starts FY2025
Improve all WeGo bus stops (route 56 & 4) with bench and cover

23DS0006 | p. III-42 $20,000 Starts FY2025
Intersection Improvement Cahal/Gallatin

23DS0008 | p. III-244 $31,279,000 Starts FY2025
Pedestrian Bridge (Peeler Park to Stones River Greenway)

23DS0009 | p. III-42 $1,650,000 Starts FY2025
Widen Hills Lane to two full lanes

23DS0010 | p. III-42 $302,000 Starts FY2025
Tulip Grove/Central Pike Light Improvements

23DS0011 | p. III-43 $350,000 Starts FY2025
Train Quiet Zone

23DS0012 | p. III-43 $750,000 Starts FY2025
Train Quiet Zone

23DS0013 | p. III-43 $7,700,000 Starts FY2025
Widen Pulley Rd

23DS0014 | p. III-44 $6,000,000 Starts FY2025
Widen Pleasant Hill Rd

23DS0015 | p. III-44 $1,137,000 Starts FY2025
Improvements for Charlotte Park

23DS0016 | p. III-260 $569,000 Starts FY2025
Renovated Playground for Charlotte Park

23DS0017 | p. III-266 $2,844,000 Starts FY2025
New Charlotte Park Community Center

Metro Council

Council

23DS0018 | p. III-44 $10,000,000 Starts FY2025
Affordable Housing (Mixed Income) in North Nashville

23DS0019 | p. III-244 $938,000 Starts FY2025
Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

23DS0020 | p. III-244 $85,000 Starts FY2025
Install amenities along the Whitfield Park/Sevenmile Creek Greenway

23DS0021 | p. III-45 $125,000 Starts FY2025
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

23DS0022 | p. III-45 $7,070,000 Starts FY2025
Antioch Pike Widening

23DS0023 | p. III-45 $425,000 Starts FY2025
Una Antioch Pike Intersection Improvements

23DS0025 | p. III-46 $880,000 Starts FY2025
Old Burkitt Road upgrade

23DS0026 | p. III-276 $3,000,000 Starts FY2025
Cecil Rhea Crawford Park Land Purchase

23DS0027 | p. III-46 $97,500 Starts FY2025
Pedestrian Infrastructure Across I-24

23DS0031 | p. III-76 Starts
New traffic study/pattern/circle at Riverside/McGavock intersection

23DS0070 | p. III-46 $320,000 Starts FY2025
Traffic light at Bell Rd and Priest Woods Drive

23DS0071 | p. III-47 $2,700,000 Starts FY2025
Dodson Chapel Rd improvements

23DS0072 | p. III-320 $5,200,000 Starts FY2025
Sidewalks and bike lanes on Music Valley Dr

Metro Council

Council

23DS0073 | p. III-318 $2,500,000 Starts FY2025
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

23DS0076 | p. III-47 $30,000 Starts FY2025
Crosswalk on 21st near Linden

23DS0077 | p. III-319 $330,000 Starts FY2025
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

23DS0088 | p. III-47 $395,000 Starts FY2025
Traffic Signal at 31st Ave N and Parthenon

23DS0090 | p. III-321 $520,000 Starts FY2025
Sidewalks along 14th Ave N between Buchanan and Clay St.

23DS0094 | p. III-76 Starts
Sound Wall/Barriers along I-40 District 21 areas

23DS0096 | p. III-329 $55,000 Starts FY2025
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

23DS0098 | p. III-319 $385,000 Starts FY2025
Sidewalks along 31st Ave N between Park Plaza and West End Ave

23DS0100 | p. III-48 $2,140,000 Starts FY2025
Haywood Ln road widening from Nolensville to Chambers

23DS0101 | p. III-318 $1,250,000 Starts FY2025
Sidewalk improvement on Burkitt

23DS0102 | p. III-318 $1,550,000 Starts FY2025
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.

23DS0103 | p. III-318 $4,730,000 Starts FY2025
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View

23DS0104 | p. III-318 $6,200,000 Starts FY2025
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.

Metro Council

Council

23DS0115 | p. III-48 $395,000 Starts FY2025
Four mast arms at the intersection of Bell Rd. And Mt. View

23DS0116 | p. III-48 $395,000 Starts FY2025
Four mast arms at the intersection of Bell Rd. and Bell Forge

23DS0118 | p. III-76 Starts
LED Lighting in all North Nashville Alleyways

23DS0125 | p. III-321 $1,000,000 Starts FY2025
Sidewalk- Apache Trail

23DS0128 | p. III-77 Starts
4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.

23DS0131 | p. III-49 $330,000 Starts FY2025
Haynes Middle School Park/Playground

23DS0133 | p. III-49 $50,000 Starts FY2025
Repair Gateway to Heritage

24DS0001 | p. III-49 $517,000 Starts FY2025
Repairs to Seven Oaks Park

24DS0002 | p. III-50 $1,950,000 Starts FY2025
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

24DS0003 | p. III-50 $570,000 Starts FY2025
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

24DS0004 | p. III-50 $2,700,000 Starts FY2025
Protected Bike Lanes on Bell Road

24DS0005 | p. III-51 $550,000 Starts FY2025
Protected Bike Lanes on Murfreesboro Pike

24DS0007 | p. III-51 $98,000 Starts FY2025
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet

Metro Council

Council

24DS0008 | p. III-51 $5,000,000 Starts FY2025
Police Precinct - Murfreesboro Road

24DS0009 | p. III-303 $3,200,000 Starts FY2025
Youngs Lane Sidewalk Project

24DS0010 | p. III-52 $780,000 Starts FY2025
Traffic light at intersection of Edmondson Pike and Holt Road

24DS0011 | p. III-52 $2,200,000 Starts FY2025
Curve replacement on Edmondson Pike at the Williamson Co line

24DS0014 | p. III-52 $330,000 Starts FY2025
Traffic signal at Lady Nashville and Lebanon Pike

24DS0015 | p. III-303 $2,600,000 Starts FY2025
Sidewalks on Elm Hill Pike

24DS0016 | p. III-303 $560,000 Starts FY2025
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

24DS0017 | p. III-303 $3,300,000 Starts FY2025
Sidewalks on Lebanon Pike

24DS0018 | p. III-259 $672,000 Starts FY2025
New Playground at Coleman park with Accessible Playground Equipment

24DS0019 | p. III-53 $10,000 Starts FY2025
Crosswalk on 12th at Dallas

24DS0020 | p. III-53 $395,000 Starts FY2025
Traffic light at 21st and Portland

24DS0021 | p. III-53 $720,000 Starts FY2025
Repair brick sidewalk along 21st

24DS0022 | p. III-54 $800,000 Starts FY2025
Alley paving

24DS0023 | p. III-54 $27,500,000 Starts FY2025
Charlotte Pike safety implementation

Metro Council

Council

24DS0025 | p. III-259 $1,292,000 Starts FY2025
Dog Park

24DS0028 | p. III-54 $300,000 Starts FY2025
Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity

24DS0029 | p. III-259 $1,292,000 Starts FY2025
Dog Park

24DS0030 | p. III-330 $85,000 Starts FY2025
Traffic calming in Carothers Farm

24DS0031 | p. III-55 $10,100,000 Starts FY2025
Road Improvements - Old Hickory Blvd

24DS0032 | p. III-55 $295,000 Starts FY2025
Traffic light at the intersection of Maxwell Road and LaVergne Couch

24DS0033 | p. III-238 $544,000 Starts FY2025
Replace Cleveland Park Tennis Courts

24DS0034 | p. III-55 $425,000 Starts FY2025
Signalization of Douglas Ave and Ellington Pkwy Interchange

24DS0035 | p. III-56 $11,000,000 Starts FY2025
Main St/Gallatin Ave Complete Streets

24DS0036 | p. III-303 $165,000 Starts FY2025
Connecting sidewalk on Eagleview Blvd.

24DS0037 | p. III-56 $40,000 Starts FY2025
Striping interior road Global Mall

24DS0038 | p. III-56 $445,000 Starts FY2025
Traffic light on Crossings Blvd.

24DS0039 | p. III-304 $220,000 Starts FY2025
Sidewalk extension on Rural Hill Rd

24DS0041 | p. III-57 $420,000 Starts FY2025
Traffic Light on Bell Rd. At Avana Collins and The Lyric

Metro Council

Council

24DS0045 | p. III-57 $30,000,000 Starts FY2025
Antioch Performing Art Center

24DS0046 | p. III-57 $34,300,000 Starts FY2025
Bridgestone building at Global Mall

24DS0048 | p. III-77 Starts
Renovate East High Weight Room

24DS0049 | p. III-77 Starts
Widening of Nolensville Road

24DS0052 | p. III-58 $18,600,000 Starts FY2025
Gallatin Pike Street Scape Improvements

25DS0001 | p. III-330 $70,000 Starts FY2025
Whites Creek Green Lane Traffic Calming

25DS0002 | p. III-308 $1,790,000 Starts FY2025
Kings Lane Sidewalks

25DS0003 | p. III-261 $3,000,000 Starts FY2025
Whites Creek Park Improvements

25DS0004 | p. III-78 Starts
Crosswalks on Whites Creek Pike

25DS0005 | p. III-58 $22,200,000 Starts FY2025
Joelton Police Precinct

25DS0006 | p. III-260 $95,000 Starts FY2025
Timothy Park Improvement

25DS0007 | p. III-58 $1,000,000 Starts FY2025
Traffic Light at Drakes Branch Road and Ashland City Hwy.

25DS0008 | p. III-59 $275,000 Starts FY2025
Infrastructure at the corner of Haynes Park Drive and Kings Lane.

25DS0009 | p. III-304 $1,380,000 Starts FY2025
Sidewalk Completion on 24th and Rosa Parks

Metro Council

Council

25DS0010 | p. III-301 $2,060,000 Starts FY2025
Sidewalks on Avondale Circle and North Avondale Circle

25DS0011 | p. III-59 $815,000 Starts FY2025
Traffic Light/Pedestrian Crossing at Ewing/Gynnwood

25DS0012 | p. III-59 $1,400,000 Starts FY2025
Dickerson Pike Traffic light Crosswalk

25DS0013 | p. III-60 $970,000 Starts FY2025
Old Hickory Blvd traffic light crosswalk

25DS0014 | p. III-304 $1,300,000 Starts FY2025
Sidewalk project on Moorewood Drive

25DS0015 | p. III-305 $7,060,000 Starts FY2025
Sidewalk project on Masonwood Drive

25DS0016 | p. III-305 $150,000 Starts FY2025
Concord Road Crosswalk & Sidewalk Connection

25DS0017 | p. III-258 $55,000 Starts FY2025
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike

25DS0018 | p. III-260 $1,000,000 Starts FY2025
Cornelia Fort Airpark Upgrades

25DS0019 | p. III-78 Starts
Rosebank Elementary Playground upgrades

25DS0020 | p. III-260 $1,000,000 Starts FY2025
Eastland Park Pavilion

25DS0021 | p. III-60 $50,000 Starts FY2025
Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive

25DS0022 | p. III-224 $27,368,000 Starts FY2025
Kirkpatrick Park Library

25DS0023 | p. III-224 $6,500,000 Starts FY2025
East Branch Library Expansion

Metro Council

Council

25DS0024 | p. III-78 Starts
Undergrounding utilities

25DS0025 | p. III-60 $1,000,000 Starts FY2025
Outdoor classroom at Warner Elementary/East Park

25DS0026 | p. III-61 $1,000,000 Starts FY2025
Intersection improvements McGavock/Cooper/Ardee

25DS0027 | p. III-61 $700,000 Starts FY2025
Intersection improvements at Cahal/Porter Rd

25DS0028 | p. III-61 $7,208,400 Starts FY2025
EV Charging Stations

25DS0029 | p. III-227 $11,427,500 Starts FY2025
Inglewood Library with Affordable Housing - Ground Lease & Buildout

25DS0030 | p. III-79 Starts
Traffic Calming on Dove Creek Rd

25DS0031 | p. III-79 Starts
Traffic Calming on Huntingboro Trl

25DS0032 | p. III-261 $1,800,000 Starts FY2025
Joelton Mc Dowell Park

25DS0033 | p. III-62 $250,000 Starts FY2025
Guardrails on Lickton Pike

25DS0034 | p. III-62 $3,000,000 Starts FY2025
Old Hickory Arts Center Park creation

25DS0035 | p. III-261 $3,000,000 Starts FY2025
Lakewood Park & Dog Park

25DS0036 | p. III-261 $3,000,000 Starts FY2025
12th Avenue Ballfield Dog Park & Playground

25DS0037 | p. III-62 $30,000 Starts FY2025
Expansion of intersection at Old Hickory Boulevard & Shute Lane

Metro Council

Council

25DS0038 | p. III-79 Starts
Crosswalks at S. New Hope and John Hagar

25DS0039 | p. III-63 $15,000 Starts FY2025
Improved signalization at OHB and Central Pike

25DS0040 | p. III-63 $51,040,000 Starts FY2025
Couchville Pike Infrastructure Improvements

25DS0041 | p. III-63 $500,000 Starts FY2025
Glenview Pocket Park

25DS0042 | p. III-64 $17,500,000 Starts FY2025
New Fire Station in Stewarts Ferry/Bell Road Area

25DS0043 | p. III-64 $39,000,000 Starts FY2025
Community Center

25DS0044 | p. III-261 $500,000 Starts FY2025
Rugby Facility Field

25DS0045 | p. III-64 $3,940,000 Starts FY2025
Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)

25DS0046 | p. III-65 $4,350,000 Starts FY2025
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane

25DS0047 | p. III-65 $21,000,000 Starts FY2025
Nolensville Pike Streetscape Redesign

25DS0048 | p. III-80 Starts
Light installation at Glencliff High tennis courts

25DS0049 | p. III-247 $3,100,000 Starts FY2025
Greenway Connection

25DS0050 | p. III-65 $28,550,000 Starts FY2025
Murfreesboro Pike Streetscape Redesign

25DS0051 | p. III-80 Starts
Hubbard House Renovation

Metro Council

Council

25DS0052 | p. III-256 $3,000,000 Starts FY2025
Dudley Park Upgrades

25DS0054 | p. III-66 $320,000 Starts FY2025
Signalized Crosswalk- Belmont at Sweetbriar

25DS0055 | p. III-66 $865,000 Starts FY2025
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.

25DS0056 | p. III-66 $36,500,000 Starts FY2025
Roundabout on 21st at Magnolia/Fairfax

25DS0057 | p. III-67 $40,000 Starts FY2025
Crosswalk at 19th Av S and Grand

25DS0058 | p. III-67 $50,000 Starts FY2025
Street lights on Scarritt Pl

25DS0059 | p. III-67 $75,000 Starts FY2025
Street lights Hillsboro Village

25DS0060 | p. III-68 $1,350,000 Starts FY2025
Pedestrian Bridge Improvements

25DS0061 | p. III-68 $200,000 Starts FY2025
Buena Vista Elementary Community Center Funding

25DS0062 | p. III-68 $2,000,000 Starts FY2025
Cheatham Place and John Henry Hale Playground/Children's Activity Investment

25DS0063 | p. III-69 $15,112,100 Starts FY2025
Broadway Bollards and additional improvements

25DS0064 | p. III-69 $400,000 Starts FY2025
Demonbreun Hill Improvements

25DS0065 | p. III-80 Starts
8th and Broadway Superstation

25DS0067 | p. III-81 Starts
Symphony Wall

Metro Council

Council

25DS0068 | p. III-69 $2,650,000 Starts FY2025
Highline along First Ave to connect to Music City Mile

25DS0069 | p. III-81 Starts
Municipal Auditorium

25DS0070 | p. III-81 Starts
Farmers Market Bus Stop

25DS0071 | p. III-82 Starts
Ave for the Arts enhancement

25DS0072 | p. III-82 Starts
Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St

25DS0073 | p. III-70 $41,450,000 Starts FY2025
Wharf Park Homeless Services and Housing

25DS0074 | p. III-256 $1,400,000 Starts FY2025
Pickleball Court Funding

25DS0075 | p. III-70 $24,000,000 Starts FY2025
Hope Gardens Community Center

25DS0076 | p. III-70 $2,985,000 Starts FY2025
Reimagine 51st Avenue N. as Pedestrian Corridor

25DS0077 | p. III-71 $1,350,000 Starts FY2025
Traffic Light - 26th Ave N and Jefferson St

25DS0078 | p. III-71 $350,000 Starts FY2025
Resurface and Pave Jefferson St. from DB Todd to Ed Temple

25DS0080 | p. III-71 $750,000 Starts FY2025
Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd

25DS0081 | p. III-267 $750,000 Starts FY2025
Bellevue Regional Community Center Playground

25DS0082 | p. III-72 $805,000 Starts FY2025
Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd

Metro Council

Council

25DS0083 | p. III-260 $75,000 Starts FY2025
Comfort Station Bathroom Renovation at Red Caboose Park

25DS0086 | p. III-305 $75,000 Starts FY2025
Lealand Ln Sidewalk and Cross Project

25DS0087 | p. III-82 Starts
District 25 - Bus Stop Update

25DS0088 | p. III-305 $1,345,000 Starts FY2025
Belmont Park Terrace Sidewalk

25DS0089 | p. III-306 $620,000 Starts FY2025
Granny White Sidewalk

25DS0090 | p. III-72 $40,000,000 Starts FY2025
Music City Children's Museum

25DS0092 | p. III-83 Starts
Purchase Nolensville Rd

25DS0093 | p. III-72 $6,600,000 Starts FY2025
Haywood Lane street design

25DS0094 | p. III-83 Starts
Purchase 98 Wallace RD

25DS0095 | p. III-83 Starts
Purchase 204 Largo Dr

25DS0096 | p. III-306 $1,110,000 Starts FY2025
Concord Road Crosswalk & Sidewalk connection

25DS0096 | p. III-306 $1,110,000 Starts FY2025
Concord Road Crosswalk & Sidewalk connection

25DS0097 | p. III-306 $75,000 Starts FY2025
Complete Sidewalk in Ridgeview

25DS0098 | p. III-73 $765,000 Starts FY2025
Crossing Blvd Traffic Light

Metro Council

Council

25DS0099 | p. III-73 $636,500 Starts FY2025
Cane Ridge Road Paving

25DS0100 | p. III-73 $323,000 Starts FY2025
Repaving Rural Hill Rd

25DS0101 | p. III-74 $70,000 Starts FY2025
Bell Forge Lane Paving

25DS0102 | p. III-74 $152,000 Starts FY2025
Bridgecrest Dr. paving and striping

25DS0103 | p. III-84 Starts
New bus stop at Old Hickory Blvd & Highway 100

25DS0104 | p. III-84 Starts
Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements

25DS0106 | p. III-84 Starts
Bike Lanes on 7th Avenue

25DS0107 | p. III-85 Starts
Extend WeGo Route 7

25DS0108 | p. III-85 Starts
Extended service on WeGo Route 8

25DS0109 | p. III-85 Starts
WeGo Route 9

25DS0110 | p. III-86 Starts
Rosa Parks Complete Street

25DS0111 | p. III-86 Starts
New South Crosstown Transit Route

25DS0112 | p. III-74 $400,000 Starts FY2025
Woodmont ped/bike/bus improvements

25DS0113 | p. III-75 $16,500,000 Starts FY2025
Feasibilty Study of Roundabout at West End, Elliston Place, and 25th

Metro Council

Council

25DS0114 | p. III-307 $540,000 Starts FY2025
Fill sidewalk gaps on Orleans Avenue

25DS0115 | p. III-75 $130,000 Starts FY2025
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd

Safety

Fire Department

16FD0001 | p. III-196 $528,500,000 Starts FY2025
Renovation, Replacement & Land Acquisition Reserve Fund

16FD0002 | p. III-205 $12,000,000 Starts FY2025
MAJOR REPAIR/MAINTENANCE

16FD0006 | p. III-195 $2,000,000 Starts FY2025
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

17FD0001 | p. III-201 $1,500,000 Starts FY2025
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

17FD0002 | p. III-195 $60,000,000 Starts FY2025
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-202 $75,000,000 Starts FY2025
New Fire Stations

20FD0001 | p. III-195 $18,600,000 Starts FY2025
Replacement of Heavy Apparatus

23FD0001 | p. III-199 $15,000,000 Starts FY2025
Replace Fire Station 24

23FD0002 | p. III-203 $15,000,000 Starts FY2025
New Fire Station in Bell Road/Hermitage Area

23FD0003 | p. III-199 $15,000,000 Starts FY2025
Replace Fire Station 7

Safety

Fire Department

23FD0004 | p. III-199 $15,000,000 Starts FY2025
Replace Fire Station 34

23FD0005 | p. III-203 $15,000,000 Starts FY2025
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

23FD0006 | p. III-202 $15,000,000 Starts FY2025
New Fire Station in Highway 100 area

23FD0007 | p. III-202 $15,000,000 Starts FY2025
New Fire Station in District 31/Antioch/Cane Ridge Area

24FD0001 | p. III-202 $15,000,000 Starts FY2025
New Fire Station in the area of Broadway and I-40 (Midtown)

24FD0002 | p. III-198 $7,000,000 Starts FY2025
Additional Cost for Fire Station 2

24FD0003 | p. III-198 $15,000,000 Starts FY2025
Replace Fire Station 12

24FD0004 | p. III-198 $25,000,000 Starts FY2025
Replace Special Operations Complex

24FD0005 | p. III-198 $15,000,000 Starts FY2025
Replace Station 15

24FD0006 | p. III-197 $15,000,000 Starts FY2025
Replace Fire Station 05

24FD0007 | p. III-197 $15,000,000 Starts FY2025
Replace Fire Station 23

24FD0008 | p. III-197 $15,000,000 Starts FY2025
Replace Fire Station 06

24FD0009 | p. III-197 $15,000,000 Starts FY2025
Replace Fire Station 1

24FD0010 | p. III-197 $15,000,000 Starts FY2025
Replace Fire Station 28

Safety

Fire Department

24FD0011 | p. III-196 $15,000,000 Starts FY2025
Replace Fire Station 29

24FD0012 | p. III-196 $15,000,000 Starts FY2025
Replace Fire Station 22

24FD0013 | p. III-196 $15,000,000 Starts FY2025
Replace Fire Station 27

Office of Emergency Management

24M00001 | p. III-207 $2,400,000 Starts FY2025
Siren replacements

Police

07PD0002 | p. III-209 $22,000,000 Starts FY2025
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

18PD0001 | p. III-209 $33,570,000 Starts FY2025
MNPD Property Room and Archives

18PD0002 | p. III-209 $10,000,000 Starts FY2025
Crime Lab Forensic Biology Conversion

18PD0004 | p. III-209 $22,500,000 Starts FY2025
Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters

19PD0004 | p. III-209 $350,000 Starts FY2025
CSI Mobile Forensic Services Center

20PD0008 | p. III-209 $14,000 Starts FY2025
Carport / Weather Protectant (Special Events)

21PD0001 | p. III-210 $415,000 Starts FY2025
SWAT-Armored Vehicle

22PD0004 | p. III-210 $138,000 Starts FY2026
Equipment Storage Building - Hermitage

22PD0005 | p. III-210 $1,990,000 Starts FY2025
SWAT Tactical Command Post

Safety

Police

22PD0009 | p. III-210 $810,000 Starts FY2025
ShotSpotter - Gun Shot Detection and Alerting System

23PD0002 | p. III-210 $5,400,000 Starts FY2025
Mounted Patrol Operations

23PD0003 | p. III-210 $220,000 Starts FY2025
DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)

24PD0001 | p. III-211 $1,990,000 Starts FY2025
Police Command Post (ECS)

24PD0003 | p. III-211 $9,000,000 Starts FY2025
Child Care Center

24PD0004 | p. III-211 $4,900,000 Starts FY2025
Property and Evidence HVAC addition to rear warehouse

24PD0005 | p. III-211 $12,750,000 Starts FY2025
Fixed-Wing Aircraft MNPD Aviation

25PD0001 | p. III-211 $100 Starts FY2025
Violent Crimes Division Office

25PD0002 | p. III-211 $350,000 Starts FY2025
Midtown Hills Soccer Pitch

25PD0003 | p. III-212 $75,000 Starts FY2025
PAL Office

State Trial Courts

24ST0001 | p. III-213 $600,000 Starts FY2025
Replace Flooring and Repaint

Schools

MNPS

03BE0001 | p. III-108 $48,590,000 Starts FY2028
APOLLO MIDDLE SCHOOL - RENOVATION

Schools

MNPS

03BE0005 | p. III-91 $53,117,400 Starts FY2025
BUS AND FLEET VEHICLE REPLACEMENT

03BE0007 | p. III-104 $58,400,000 Starts FY2025
COHN LEARNING CENTER - RENOVATION

03BE0008 | p. III-108 $27,640,000 Starts FY2028
COLE ELEMENTARY RENOVATION

03BE0009 | p. III-114 $26,310,000 Starts FY2031
HATTIE COTTON ELEMENTARY RENOVATION

03BE0015 | p. III-114 $25,780,000 Starts FY2031
DODSON ELEMENTARY RENOVATION

03BE0016 | p. III-114 $50,240,000 Starts FY2031
DUPONT-TYLER MIDDLE SCHOOL RENOVATION

03BE0020 | p. III-114 $25,310,000 Starts FY2031
FALL-HAMILTON E. O. ELEMENTARY RENOVATION

03BE0022 | p. III-110 $21,860,000 Starts FY2029
GLENCLIFF ELEMENTARY RENOVATION

03BE0027 | p. III-101 $35,840,000 Starts FY2025
ALEX GREEN ELEMENTARY

03BE0028 | p. III-106 $53,630,000 Starts FY2025
HAYWOOD ELEMENTARY - RENOVATION

03BE0033 | p. III-115 $29,170,000 Starts FY2031
ANDREW JACKSON ELEMENTARY RENOVATION

03BE0035 | p. III-108 $18,630,000 Starts FY2028
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

03BE0038 | p. III-115 $24,560,000 Starts FY2031
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

03BE0046 | p. III-117 $14,910,000 Starts FY2031
MURRELL SCHOOL (GLENN) - RENOVATION

Schools

MNPS

03BE0052 | p. III-115 $8,680,000 Starts FY2031
ROBERTSON ACADEMY - RENOVATION

03BE0053 | p. III-93 $97,295,000 Starts FY2025
ROOFING - REPLACEMENT / REPAIR

03BE0057 | p. III-93 $96,927,100 Starts FY2025
PERSONAL COMPUTING REPLACEMENT PROJECTS

03BE0059 | p. III-114 $32,020,000 Starts FY2031
TULIP GROVE ELEMENTARY - RENOVATION

03BE0061 | p. III-106 $36,510,000 Starts FY2027
TWO RIVERS MIDDLE SCHOOL - RENOVATION

04BE0007 | p. III-107 $28,730,000 Starts FY2027
BASS, W. A. MIDDLE RENOVATION

04BE0008 | p. III-116 $22,830,000 Starts FY2031
BELLSHIRE ELEMENTARY - RENOVATION

04BE0009 | p. III-116 $25,530,000 Starts FY2031
CHARLOTTE PARK ELEMENTARY RENOVATION

04BE0010 | p. III-115 $45,620,000 Starts FY2031
DONELSON MIDDLE RENOVATION

04BE0011 | p. III-110 $19,800,000 Starts FY2029
DUPONT ELEMENTARY RENOVATION

04BE0013 | p. III-106 $80,480,000 Starts FY2025
GLENCLIFF HIGH RENOVATION

04BE0017 | p. III-116 $26,670,000 Starts FY2031
HARRIS-HILLMAN SPECIAL ED. RENOVATION

04BE0018 | p. III-111 $20,570,000 Starts FY2030
CORA HOWE ELEMENTARY RENOVATION

04BE0019 | p. III-116 $26,290,000 Starts FY2031
INGLEWOOD ELEMENTARY RENOVATION

Section 2: GSD projects

Schools

MNPS

04BE0020 | p. III-117 $24,580,000 Starts FY2031
JOELTON ELEMENTARY RENOVATION

04BE0021 | p. III-117 $33,200,000 Starts FY2031
TOM JOY ELEMENTARY RENOVATION

04BE0023 | p. III-101 $23,500,000 Starts FY2025
LAKEVIEW ELEMENTARY - REPLACEMENT

04BE0024 | p. III-105 $160,550,000 Starts FY2025
MCGAVOCK HIGH RENOVATION

04BE0025 | p. III-115 $39,780,000 Starts FY2031
J E MOSS ELEMENTARY - RENOVATE

04BE0027 | p. III-105 $15,600,000 Starts FY2025
PARAGON MILLS ELEMENTARY - RENOVATION

04BE0028 | p. III-105 $87,500,000 Starts FY2025
PEARL-COHN HIGH RENOVATION

04BE0029 | p. III-101 $20,660,000 Starts FY2025
PERCY PRIEST ELEMENTARY REPLACEMENT

04BE0031 | p. III-112 $22,400,000 Starts FY2030
SHWAB ELEMENTARY - RENOVATION

04BE0032 | p. III-113 $36,790,000 Starts FY2031
UNA ELEMENTARY - RENOVATION

04BE0033 | p. III-101 $71,150,000 Starts FY2025
WESTMEADE ELEMENTARY - REPLACE

04BE0034 | p. III-104 $92,930,000 Starts FY2025
WHITES CREEK HIGH RENOVATION

04BE0035 | p. III-109 $43,040,000 Starts FY2028
WRIGHT MIDDLE - RENOVATION

07BE0001 | p. III-92 $5,615,200 Starts FY2025
PRE-K AND K4 PLAYGROUNDS

Schools

MNPS

08BE0004 | p. III-105 $16,090,000 Starts FY2025
ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB

09BE0001 | p. III-113 $130,260,000 Starts FY2031
ANTIOCH HIGH SCHOOL RENOVATION

09BE0002 | p. III-112 $33,130,000 Starts FY2031
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION

09BE0004 | p. III-113 $29,970,000 Starts FY2031
COCKRILL ELEMENTARY RENOVATION

09BE0005 | p. III-112 $26,880,000 Starts FY2031
CUMBERLAND ELEMENTARY RENOVATION

09BE0006 | p. III-111 $33,580,000 Starts FY2029
BELLEVUE MIDDLE RENOVATION

09BE0008 | p. III-113 $21,510,000 Starts FY2031
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION

09BE0010 | p. III-112 $28,880,000 Starts FY2031
GRANBERY ELEMENTARY RENOVATION

09BE0012 | p. III-110 $31,910,000 Starts FY2029
HARPETH VALLEY ELEMENTARY RENOVATION

09BE0013 | p. III-113 $34,740,000 Starts FY2031
H G HILL MIDDLE RENOVATION

09BE0014 | p. III-116 $31,680,000 Starts FY2031
HULL-JACKSON ELEM. MONTESSORI RENOVATION

09BE0015 | p. III-125 $115,670,000 Starts FY2031
HUNTERS LANE HIGH RENOVATION

09BE0016 | p. III-122 $16,070,000 Starts FY2031
MCCANN (NASHVILLE PREP) - RENOVATION

09BE0017 | p. III-106 $36,940,000 Starts FY2027
MCKISSICK MIDDLE RENOVATION

Schools

MNPS

09BE0018 | p. III-123 $28,980,000 Starts FY2031
DAN MILLS ELEMENTARY RENOVATION

09BE0020 | p. III-107 $35,050,000 Starts FY2027
J T MOORE MIDDLE - RENOVATE FACILITY

09BE0021 | p. III-123 $33,850,000 Starts FY2031
MT. VIEW ELEMENTARY RENOVATION

09BE0022 | p. III-123 $26,420,000 Starts FY2031
JOHN B. WHITSITT ELEMENTARY - RENOVATION

09BE0023 | p. III-117 $29,980,000 Starts FY2031
TAYLOR STRATTON ELEMENTARY - RENOVATION

09BE0025 | p. III-123 $74,480,000 Starts FY2031
PARK AVENUE ELEMENTARY - RENOVATION

09BE0026 | p. III-106 $32,250,000 Starts FY2025
NAPIER ELEMENTARY RENOVATION

12BE0001 | p. III-107 $10,730,000 Starts FY2027
THE ACADEMY AT OLD COCKRILL - RENOVATION

12BE0003 | p. III-97 $21,860,000 Starts FY2031
STOKES BUILDING - RENOVATE

13BE0002 | p. III-105 $26,830,000 Starts FY2025
BUENA VISTA ELEMENTARY E.O. RENOVATION

13BE0004 | p. III-124 $90,730,000 Starts FY2031
CAMERON COLLEGE PREP - LEAD

13BE0006 | p. III-124 $44,620,000 Starts FY2031
CROFT MIDDLE RENOVATION

13BE0007 | p. III-124 $31,420,000 Starts FY2031
GOWER ELEMENTARY RENOVATION

13BE0008 | p. III-111 $42,550,000 Starts FY2030
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY

Section 2: GSD projects

Schools

MNPS

13BE0009 | p. III-124 $40,460,000 Starts FY2031
GRA-MAR MIDDLE - RENOVATE FACILITY

13BE0011 | p. III-127 $32,890,000 Starts FY2031
HAYNES MIDDLE RENOVATION

13BE0012 | p. III-125 $26,710,000 Starts FY2031
HEAD MIDDLE - RENOVATE FACILITY

13BE0017 | p. III-111 $13,240,000 Starts FY2030
LOCKELAND ELEMENTARY - RENOVATION

13BE0018 | p. III-122 $95,300,000 Starts FY2031
MAPLEWOOD HIGH - RENOVATION

13BE0020 | p. III-108 $21,210,000 Starts FY2028
HENRY MAXWELL ELEMENTARY - RENOVATION

13BE0021 | p. III-109 $13,860,000 Starts FY2028
MCGAVOCK ELEMENTARY RENOVATION

13BE0022 | p. III-125 $13,810,000 Starts FY2031
MCGRUDER CENTER RENOVATION

13BE0024 | p. III-125 $34,340,000 Starts FY2031
MEIGS MIDDLE MAGNET RENOVATION

13BE0025 | p. III-125 $41,030,000 Starts FY2031
NEELY'S BEND MIDDLE - RENOVATION (LEAD)

13BE0026 | p. III-101 $57,210,000 Starts FY2025
NEELY'S BEND ELEMENTARY - RENOVATION

13BE0027 | p. III-126 $17,160,000 Starts FY2031
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

13BE0028 | p. III-126 $19,860,000 Starts FY2031
OLD CENTER ELEMENTARY RENOVATION

13BE0031 | p. III-97 $34,360,000 Starts FY2031
OPERATIONS BUILDING RENOVATION

Schools

MNPS

13BE0033 | p. III-97 $2,430,000 Starts FY2031
PRINT SHOP RENOVATION

13BE0036 | p. III-97 $22,700,000 Starts FY2031
SUPPLY CENTER - RENOVATION

13BE0037 | p. III-126 $50,060,000 Starts FY2031
SYLVAN PARK ELEMENTARY - RENOVATION

13BE0039 | p. III-109 $28,620,000 Starts FY2029
WARNER ELEMENTARY (E.O.) - RENOVATION

13BE0040 | p. III-109 $33,720,000 Starts FY2029
WEST END MIDDLE RENOVATION

13BE0041 | p. III-92 $11,230,900 Starts FY2025
ADA COMPLIANCE

13BE0044 | p. III-110 $36,030,000 Starts FY2029
DUPONT HADLEY MIDDLE RENOVATION

14BE0001 | p. III-111 $26,750,000 Starts FY2030
MARGARET ALLEN MIDDLE - RENOVATION

14BE0002 | p. III-100 $62,270,000 Starts FY2025
AMQUI ELEMENTARY

14BE0005 | p. III-126 $36,550,000 Starts FY2031
JERE BAXTER MIDDLE

14BE0007 | p. III-126 $131,440,000 Starts FY2031
CANE RIDGE HIGH - RENOVATION

14BE0008 | p. III-127 $25,700,000 Starts FY2031
CARTER-LAWRENCE ELEMENTARY RENOVATION

14BE0009 | p. III-107 $35,470,000 Starts FY2027
I.T. CRESWELL MIDDLE - RENOVATION

14BE0010 | p. III-127 $40,740,000 Starts FY2031
EAKIN ELEMENTARY RENOVATION

Schools

MNPS

14BE0011 | p. III-120 $27,800,000 Starts FY2031
THOMAS A. EDISON ELEMENTARY - RENOVATION

14BE0012 | p. III-107 $17,020,000 Starts FY2027
GLENDALE ELEMENTARY RENOVATION

14BE0014 | p. III-119 $28,060,000 Starts FY2031
HICKMAN ELEMENTARY RENOVATION

14BE0018 | p. III-109 $21,290,000 Starts FY2028
JONES PAIDEIA ELEMENTARY RENOVATION

14BE0019 | p. III-124 $46,490,000 Starts FY2031
J F KENNEDY MIDDLE RENOVATION

14BE0022 | p. III-118 $18,080,000 Starts FY2031
MARTIN CENTER - RENOVATION

14BE0025 | p. III-118 $28,400,000 Starts FY2031
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION

14BE0026 | p. III-100 $146,800,000 Starts FY2025
NASHVILLE SCHOOL OF THE ARTS - NEW

14BE0033 | p. III-118 $22,090,000 Starts FY2031
STANFORD MONTESSORI ELEMENTARY - RENOVATION

14BE0037 | p. III-92 $27,125,000 Starts FY2025
ENVIRONMENTAL REMEDIATION

14BE0038 | p. III-92 $21,208,000 Starts FY2025
PAVING UPGRADES

14BE0039 | p. III-91 $11,230,900 Starts FY2025
CASEWORK, FURNITURE, LAB UPGRADES

14BE0041 | p. III-89 $38,730,000 Starts FY2025
ELECTRICAL UPGRADES

14BE0042 | p. III-91 $45,000,000 Starts FY2025
EMERGENCY CONSTRUCTION AND CONTINGENCY

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MNPS

14BE0045 | p. III-93 $535,625,000 Starts FY2025
HVAC UPGRADES AND REPLACEMENTS

14BE0047 | p. III-91 $4,911,300 Starts FY2025
MUSIC ROOM SPACE IMPROVEMENTS

15BE0009 | p. III-90 $10,275,000 Starts FY2025
SCHOOL SITE IMPROVEMENTS - MAINTENANCE

15BE0011 | p. III-90 $13,520,000 Starts FY2025
PLUMBING UPGRADES

16BE0008 | p. III-118 $41,410,000 Starts FY2031
DALEWOOD - EAST END - RENOVATION

16BE0017 | p. III-90 $15,055,000 Starts FY2025
ATHLETIC FACILITY UPGRADES

16BE0019 | p. III-90 $18,925,000 Starts FY2025
INTERIOR BUILDING IMPROVEMENTS

16BE0021 | p. III-118 $19,170,000 Starts FY2031
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

16BE0022 | p. III-90 $35,695,000 Starts FY2025
EXTERIOR BUILDING IMPROVEMENTS

16BE0029 | p. III-89 $31,871,100 Starts FY2025
SCHOOL - SAFETY AND SECURITY

17BE0001 | p. III-94 $82,032,700 Starts FY2025
FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS

17BE0002 | p. III-95 $126,305,800 Starts FY2025
INFRASTRUCTURE REPLACEMENT PROJECTS

17BE0004 | p. III-100 $64,580,000 Starts FY2025
ANTIOCH CLUSTER ELEMENTARY SCHOOL

17BE0005 | p. III-91 $13,900,000 Starts FY2025
AUDITORIUM UPGRADES

Schools

MNPS

17BE0006 | p. III-119 $34,200,000 Starts FY2031
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

17BE0014 | p. III-89 Starts
MNPS LAND ACQUISITIONS

18BE0004 | p. III-100 $112,260,000 Starts FY2025
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)

18BE0011 | p. III-96 $3,605,300 Starts FY2025
CENTRAL SERVICES - FURNITURE AND EQUIPMENT

18BE0015 | p. III-96 $9,500,000 Starts FY2025
SCHOOL IMPROVEMENT - SMALL PROJECTS

18BE0017 | p. III-99 $570,440,000 Starts FY2025
School Expansions and Replacements

18BE0018 | p. III-104 $4,522,560,000 Starts FY2025
School Renovations

18BE0019 | p. III-89 $1,783,376,100 Starts FY2025
District-Wide Projects

19BE0001 | p. III-110 $30,450,000 Starts FY2029
A Z KELLEY ELEMENTARY - RENOVATION

19BE0003 | p. III-102 $100,370,000 Starts FY2026
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

19BE0006 | p. III-119 $25,700,000 Starts FY2031
GLENGARRY ELEMENTARY - RENOVATION

19BE0010 | p. III-119 $39,370,000 Starts FY2031
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

19BE0011 | p. III-108 $36,470,000 Starts FY2027
MARSHALL, THURGOOD MIDDLE - RENOVATION

19BE0014 | p. III-119 $39,810,000 Starts FY2031
ROSS EARLY LEARNING CENTER - RENOVATION

Schools

MNPS

19BE0015 | p. III-122 $33,830,000 Starts FY2031
RUBY MAJOR ELEMENTARY - RENOVATION

19BE0016 | p. III-120 $34,070,000 Starts FY2031
SHAYNE ELEMENTARY - RENOVATION

19BE0018 | p. III-117 $45,340,000 Starts FY2031
WILLIAM HENRY OLIVER MIDDLE - RENOVATION

19BE0020 | p. III-97 $15,700,000 Starts FY2030
OPERATIONS BUILDING - OFFICE RENOVATION

19BE0022 | p. III-96 $10,000,000 Starts FY2025
REGIONAL BUS PARKING TERMINALS

20BE0001 | p. III-120 $24,430,000 Starts FY2031
IDA B. WELLS ELEMENTARY RENOVATION

20BE0004 | p. III-120 $36,930,000 Starts FY2031
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION

21BE0001 | p. III-120 $26,310,000 Starts FY2031
JULIA GREEN ELEMENTARY - RENOVATION

21BE0002 | p. III-96 $27,000,000 Starts FY2025
ENERGY UPGRADES

22BE0001 | p. III-100 $66,450,000 Starts FY2025
OVERTON CLUSTER ELEMENTARY

22BE0002 | p. III-95 $15,045,000 Starts FY2025
FIRE ALARM REMEDIATIONS

22BE0003 | p. III-121 $41,350,000 Starts FY2031
GLENVIEW ELEMENTARY - RENOVATION

22BE0004 | p. III-95 $8,553,000 Starts FY2025
ELEVATOR REMEDIATIONS

23BE0001 | p. III-99 $20,670,000 Starts FY2025
FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER

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MNPS

23BE0002 | p. III-93 $39,660,000 Starts FY2025
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

23BE0004 | p. III-121 $21,180,000 Starts FY2031
HERMITAGE ELEMENTARY

23BE0005 | p. III-121 $41,750,000 Starts FY2031
ISAAC LITTON MIDDLE

24BE0001 | p. III-95 $12,200,000 Starts FY2025
NUTRITION SERVICES EQUIPMENT

24BE0003 | p. III-99 $28,890,000 Starts FY2025
ANTIOCH EARLY LEARNING HUB

24BE0004 | p. III-96 $41,720,000 Starts FY2025
MNPS PRE K ADDITIONS

24BE0005 | p. III-112 $15,130,000 Starts FY2030
GATEWAY ELEMENTARY

24BE0006 | p. III-102 $39,700,000 Starts FY2026
CHADWELL ELEMENTARY - ADDITION

25BE0001 | p. III-104 $26,560,000 Starts FY2025
GRA-MAR COMMUNITY SUPPORT HUB

25BE0002 | p. III-99 $20,520,000 Starts FY2025
NASHVILLE SCHOOL OF THE ARTS - LAND

25BE0003 | p. III-121 $50,200,000 Starts FY2031
ANTIOCH MIDDLE SCHOOL RENOVATION

25BE0004 | p. III-121 $123,710,000 Starts FY2031
HILLWOOD HIGH RENOVATION

25BE0005 | p. III-94 $7,330,000 Starts FY2025
MIDDLE SCHOOL SSMV PROGRAM

25BE0006 | p. III-122 $37,680,000 Starts FY2031
ROSE PARK MIDDLE RENOVATION

Schools

MNPS

25BE0007 | p. III-122 $37,990,000 Starts FY2031
SMITH SPRING ELEMENTARY RENOVATION

25BE0008 | p. III-123 $29,690,000 Starts FY2031
WAVERLY BELMONT ELEMENTARY RENOVATION

25BE0009 | p. III-94 $1,800,000 Starts FY2025
DVR AND CAMERA UPGRADES/REPLACEMENT

25BE0010 | p. III-94 $21,247,400 Starts FY2025
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

Transportation

Metro Transit Authority

15MT0001 | p. III-286 $41,250,000 Starts FY2025
MATCHES FOR MTA FEDERAL AND STATE GRANT

15MT0002 | p. III-287 $63,670,000 Starts FY2025
REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

15MT0003 | p. III-287 $30,402,000 Starts FY2025
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

15MT0006 | p. III-287 $10,800,000 Starts FY2025
RTA THROUGH MTA GRANT MATCHES

18MT0002 | p. III-288 $24,000,000 Starts FY2025
NEIGHBORHOOD TRANSIT CENTERS

18MT0006 | p. III-291 $10,000,000 Starts FY2026
TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

18MT0007 | p. III-291 $45,000,000 Starts FY2025
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

18MT0011 | p. III-291 $10,000,000 Starts FY2025
DONELSON STATION IMPROVEMENTS

20MT0002 | p. III-289 $18,000,000 Starts FY2025
TRANSIT STOPS AND SHELTER IMPROVEMENTS

Transportation

Metro Transit Authority

22MT0001 | p. III-290 $40,697,900 Starts FY2025
BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

22MT0002 | p. III-290 $92,900,000 Starts FY2025
CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

22MT0003 | p. III-292 $139,726,400 Starts FY2027
WEGO STAR RAIL UPGRADES

22MT0004 | p. III-290 $413,300,000 Starts FY2025
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Nashville Department of Transportation

18PW0002 | p. III-294 $4,750,000 Starts FY2025
IT Upgrades

22PW0001 | p. III-301 $144,899,200 Starts FY2025
Sidewalk Construction

22PW0002 | p. III-296 $551,471,000 Starts FY2025
State of Good Repair

22PW0003 | p. III-297 $254,500,000 Starts FY2025
Jefferson Street Multimodal Cap/Connector

22PW0004 | p. III-298 $175,000,000 Starts FY2025
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors

22PW0005 | p. III-329 $150,000,000 Starts FY2025
Safety/Vision Zero/Traffic Calming

22PW0006 | p. III-332 $97,026,100 Starts FY2025
Active Transportation / Bikeways

22PW0007 | p. III-299 $26,202,100 Starts FY2025
Traffic Management Systems/Signal Upgrades

22PW0008 | p. III-295 $27,000,000 Starts FY2025
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Section 2: GSD projects

Transportation

Nashville Department of Transportation

22PW0010 | p. III-295 $1,000,000 Starts FY2025
Land Purchase for Public Works

23PW0001 | p. III-299 $180,000,000 Starts FY2025
Roadways

23PW0004 | p. III-299 $500,000,000 Starts FY2025
East Bank Infrastructure - Design and Development

23PW0005 | p. III-333 $3,800,000 Starts FY2025
Buddy Killen Circle - Roundabout Reconstruction

23PW0006 | p. III-333 $138,300,000 Starts FY2025
Internal East Bank Street Grid

23PW0008 | p. III-333 $84,900,000 Starts FY2025
Neighborhood Mobility Investments

23PW0011 | p. III-334 $750,000 Starts FY2025
Bell Road Improvements / Design

24PW0001 | p. III-295 $7,275,000 Starts FY2025
Transportation Planning

24PW0003 | p. III-334 $515,000 Starts FY2025
Crossing Blvd to Hickory Hollow, Greenway Connection

24PW0004 | p. III-334 $17,000,000 Starts FY2025
Mult-Use Pathway Bridge over CSX & Ellington Parkway

24PW0005 | p. III-335 $17,499,900 Starts FY2025
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

24PW0006 | p. III-335 $150,000,000 Starts FY2025
Nolensville Pike Vision Zero Project

24PW0008 | p. III-295 $7,333,400 Starts FY2025
Emerald Ash Borer Tree Removal

24PW0011 | p. III-335 $107,600,000 Starts FY2025
W. Trinity Lane Corridor & Area Transportation Improvement Needs

Transportation

Nashville Department of Transportation

24PW0012 | p. III-336 $11,500,000 Starts FY2025
Connect Downtown Deployment

25PW0001 | p. III-300 $2,000,000 Starts FY2025
Streetlight Footer and Conduit Repair

25PW0002 | p. III-300 $1,500,000 Starts FY2025
Build New Salt Bin

25PW0003 | p. III-295 $9,000,000 Starts FY2025
Nashville Yards Infrastructure Improvements

25PW0004 | p. III-295 $67,250,000 Starts FY2025
Midtown Multimodal Infrastructure Improvements

72PW210B2 | p. III-336 $38,157,000 Starts FY2025
Central Pike Widening and Bridge Replacement

FY 2024-25
through
FY 2029-30

MAYOR'S DRAFT
15 MAY 2024

Capital Improvements Budget

Detailed project listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$1,078,236,000**	$585,316,200	$212,483,800	$280,436,000				
Proposed Revenue Bonds	**$10,612,700**	$10,612,700						
Approved G.O. Bonds	**$815,000**	$65,000	$50,000	$700,000				

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
227	25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	7, 6, 30, AL-1, AL-2, AL-3, AL-4	1	150	$11,427						
244	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, 6, 10, 11, 24, 32, AL-2, AL-4, AL-5	2	133	$2,844	$28,435					
11	19DS0007	Old Harding from Hwy 70S To Learning Ln	22, 35, 34, AL-5	3	104	$43,300						
259	24DS0018	New Playground at Coleman park with Accessible Playground Equipment	16, 7, 32, AL-1, AL-2, AL-3, AL-4	4	92	$672						
202	23FD0007	New Fire Station in District 31/Antioch/Cane Ridge Area	31, 4, 9, 28, 32, AL-2, AL-3	5	88	$15,000						
83	25DS0092	Purchase Nolensville Rd	30, 7, 13, 17, AL-3	6	85							
158	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	12, 8, 25	7	75	$15,510	$16,230	$11,850	$14,250	$14,250	$14,250	
260	25DS0018	Cornelia Fort Airpark Upgrades	6, 7, 9, AL-2	8	70	$1,000						
306	25DS0089	Granny White Sidewalk	25, 24, 30, AL-2	8	70	$120	$500					
55	24DS0034	Signalization of Douglas Ave and Ellington Pkwy Interchange	5, 7, 30, AL-3	10	63	$25	$400					
261	25DS0032	Joelton Mc Dowell Park	10, 1, 9	11	60	$1,800						
64	25DS0045	Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)	14, 12, 29	12	58	$500	$200	$3,240				
225	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13, 30	13	55	$4,500	$31,773					
14	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	14	50	$300						
54	24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	14	50	$30	$270					
321	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	14	50	$800	$8,100					
63	25DS0039	Improved signalization at OHB and Central Pike	14	14	50	$15						
33	21DS0101	Walkable path on Davidson Rd	23	14	50	$50						
322	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	14	50	$1,000	$10,500					

Council Priority Projects

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309	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1, AL-2	14	50	$50	$500					
184	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	32, 22, 19, 12, AL-3	21	48	$1,000	$20,000					
225	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, 24	22	45	$21,358						
16	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	23	40	$50						
52	24DS0010	Traffic light at intersection of Edmondson Pike and Holt Road	4	23	40	$30	$50	$700				
258	25DS0017	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	4	23	40	$55						
62	25DS0037	Expansion of intersection at Old Hickory Boulevard & Shute Lane	11	23	40	$30						
231	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17, 24, AL-3	23	40	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
224	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3, AL-2	28	35	$14,348						
334	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	5	29	33	$17,000						
245	22PR0007	East Bank Greenway - Stadium to Cleveland Park	5	29	33	$12,860						
171	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	AL-4, 32, AL-2	31	31	$14,800						
44	23DS0015	Improvements for Charlotte Park	20	32	30	$1,137						
309	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	8	32	30	$1,000						
110	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	33	32	30					$30,450		
108	19BE0011	MARSHALL, THURGOOD MIDDLE - RENOVATION	33	32	30			$36,470				
35	21DS0125	Stop light at S. New Hope and Central Pike	12	32	30	$20	$250					
335	24PW0006	Nolensville Pike Vision Zero Project	31, 17, 30, 24	32	30	$10,000	$10,000	$10,000	$40,000	$80,000		
70	25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor	20	32	30	$285	$2,700					
309	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2, AL-2	32	30	$170	$1,700					
314	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	8	32	30	$800						
57	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33, 32, AL-2	32	30	$20	$400					
63	25DS0040	Couchville Pike Infrastructure Improvements	13, 29	42	29	$2,640	$18,000	$30,400				
317	21DS0148	Linden sidewalks	18, AL-3	43	27	$180	$1,710					
23	20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12, 11	44	26	$26,195						
225	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, 32	44	26	$30,149						
104	03BE0007	COHN LEARNING CENTER - RENOVATION	24	46	25	$3,500						$54,900
68	25DS0062	Cheatham Place and John Henry Hale Playground/Children's Activity Investment	19	46	25	$2,000						
245	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	46	25	$620						

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203	23FD0005	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area	10	46	25	$15,000						
327	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	46	25	$60	$600					
199	23FD0004	Replace Fire Station 34	35	46	25	$15,000						
308	25DS0002	Kings Lane Sidewalks	1	46	25	$40	$1,750					
52	24DS0014	Traffic signal at Lady Nashville and Lebanon Pike	11	46	25	$30	$300					
324	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	32, 28, 29	56	23	$720	$7,100					
182	19GS0008	Woodbine Replacement Clinic	31, AL-3	57	22	$30,000						
222	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	17, 32, AL-1	57	22	$5,822						
241	19PR0051	440 Greenway - All Phases	17, AL-3	59	20	$10,176	$9,600	$9,600	$9,600	$9,600	$9,600	
11	22DS0067	Jubilee Bridge Improvements	21	59	20	$2,790						
55	24DS0031	Road Improvements - Old Hickory Blvd	33	59	20	$100	$2,000	$8,000				
250	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	59	20	$7,850						
226	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13	59	20	$3,000	$31,773					
101	04BE0033	WESTMEADE ELEMENTARY - REPLACE	34	59	20	$71,150						
66	25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	59	20	$20	$50	$250				
180	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	10	59	20	$250,000						
39	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	27, AL-5	59	20	$100						
182	20GS0008	Global Mall - Master Plan and Implementation	32	59	20	$70,000						
39	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	59	20	$10	$200					
255	20DS0003	Develop the park owned property along Seven Mile Creek	27	59	20	$682						
70	25DS0073	Wharf Park Homeless Services and Housing	19	59	20	$550	$900	$40,000				
10	22DS0063	Paving Walter S. Davis Parkway	21	59	20	$498	$498					
55	24DS0032	Traffic light at the intersection of Maxwell Road and LaVergne Couch	8	59	20	$20	$275					
260	25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	22, AL-5	77	19	$75						
264	19PR0095	Replace Napier Neighborhood Community Center, upgrade to Regional	17, 32, AL-2	78	17	$21,518						
11	19DS0011	Blackman Road At Edmondson Pike Intersection	27, 29	79	16	$10,000						
260	25DS0006	Timothy Park Improvement	1	80	15	$95						
31	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	80	15	$20	$250					
242	22PR0004	Browns Creek Greenway - 440 to Cumberland River	17	80	15	$30,900						
261	25DS0003	Whites Creek Park Improvements	1	80	15	$3,000						
263	19PR0092	Replace Easley Community Center, upgrade to Regional	17, AL-2	80	15	$21,518						

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244	22DS0062	Harpeth River Greenway - Temple Road Segment	35	80	15	$273	$2,047					
9	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	80	15	$400						
251	19PR0056	Madison Station Boulevard Park	9, 3	80	15	$8,056						
20	19DS0156	Signalization On Una Antioch Pike	28, 29	88	14	$350						
20	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	32, 28	89	13	$65						
241	19PR0046	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	29	89	13	$13,992						
81	25DS0069	Municipal Auditorium	19, 32	91	11							
53	24DS0021	Repair brick sidewalk along 21st	18	92	10	$720						
43	23DS0011	Train Quiet Zone	AL-5	92	10	$350						
260	23DS0016	Renovated Playground for Charlotte Park	20	92	10	$569						
272	19PR0042	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing	19	92	10	$832						
59	25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	92	10	$275						
251	19PR0057	Fort Nashborough - Phase Two	19	92	10	$2,798						
305	25DS0016	Concord Road Crosswalk & Sidewalk Connection	4	92	10	$150						
264	19PR0089	Southeast Community Center Expansion. Upgrade to Megacenter	29	92	10	$19,928						
123	09BE0025	PARK AVENUE ELEMENTARY - RENOVATION	24	92	10							$74,480
126	13BE0037	SYLVAN PARK ELEMENTARY - RENOVATION	24	92	10							$50,060
76	23DS0118	LED Lighting in all North Nashville Alleyways	21	92	10							
100	17BE0004	ANTIOCH CLUSTER ELEMENTARY SCHOOL	28	92	10	$64,580						
217	23AR0003	Wharf Park Public Art Project	AL-5	92	10	$500	$50	$50				
41	22DS0057	Paving on Mt. View Rd	28	92	10	$75	$100					
266	19PR0101	Renovate and reprogram Morgan Community Center	19	92	10	$3,710						
113	09BE0004	COCKRILL ELEMENTARY RENOVATION	20	92	10							$29,970
116	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	92	10							$25,530
322	19DS0114	Construct Sidewalks On Acklen Ave	18	92	10	$170	$1,660					
231	23HA0001	EAST BANK AFFORDABLE HOUSING PLANNING	AL-4	92	10	$4,000						
236	22DS0066	Charlotte Park tennis courts improvements	20	92	10	$682						
278	21PR0010	Centennial Sportsplex Parking Structure	21	92	10	$1,399						
250	19DS0035	Cecil Rhea Crawford Park Improvement	33	92	10	$239						
199	23FD0001	Replace Fire Station 24	1	92	10	$15,000						
54	24DS0023	Charlotte Pike safety implementation	35	92	10	$2,500	$25,000					

Council Priority Projects

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164	24AD0001	Highland Rim Forests Conceptual Master Plan	AL-4	92	10	$500	$150					
164	23AD0008	AFFORDABLE HOUSING	AL-1	92	10	$25,000						
33	21DS0067	Ball Parks at Brake Park	9	92	10	$1,034						
179	21GS0006	Fuel Site Upgrade	28	92	10	$6,000						
326	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	92	10	$100	$1,049					
180	23GS1007	Renovation of Old Bellevue Library	22, AL-2	92	10	$30,000						
316	21DS0129	Sidewalk- Packard dr	27	92	10	$700	$6,840					
67	25DS0058	Street lights on Scarritt Pl	18	92	10	$10	$40					
311	21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	AL-5	92	10	$30	$256					
65	25DS0046	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane	15, 29	126	9	$600	$250	$3,500				
71	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	126	9	$750						
161	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	22	126	9	$8,000	$2,000					
12	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	126	9	$5,500						
27	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	126	9	$25,000						
105	04BE0024	MCGAVOCK HIGH RENOVATION	15	131	8	$12,450	$148,100					
274	19PR0038	Two Rivers Mansion Master Plan implementation	15	131	8	$12,000						
13	19DS0040	Antioch Pike Road Expansion	28, 32	133	7	$10,000						
106	03BE0061	TWO RIVERS MIDDLE SCHOOL - RENOVATION	15	133	7			$36,510				
109	13BE0021	MCGAVOCK ELEMENTARY RENOVATION	15	133	7				$13,860			
276	19PR0005	Land Acquisition -- New parks and greenways	22, 15	133	7	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	
303	24DS0036	Connecting sidewalk on Eagleview Blvd.	32	133	7	$15	$150					
267	25DS0081	Bellevue Regional Community Center Playground	22	133	7	$750						
197	24FD0010	Replace Fire Station 28	15	133	7	$15,000						
321	20DS0021	Sidewalks along Coley Davis from Hwy 70S	22	140	6	$120	$1,166					
17	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	140	6	$1,750						
26	20DS0080	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	22	140	6	$300						
333	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-4	143	5	$3,800						
10	22DS0016	Install a traffic light at the Edmondson Pike Library	27	143	5	$250						
251	19PR0103	Wave Country -- Add new features and renovate	15	143	5	$8,480						

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267	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	143	5	$8,872						
336	24PW0012	Connect Downtown Deployment	AL-3	143	5	$11,500						
18	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	143	5	$1,500						
318	23DS0101	Sidewalk improvement on Burkitt	31	143	5	$1,250						
227	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	24	143	5				$1,000	$41,147		
226	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	143	5		$1,000	$16,623				
301	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	143	5	$280	$2,805					
23	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	143	5	$750						
304	21DS0050	Ewing Drive Sidewalk Project	3	143	5	$620	$6,118					
314	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	143	5	$200	$1,890					
34	21DS0114	Beautification for 2068 SMITH SPRINGS RD	AL-2	143	5	$187						
50	24DS0004	Protected Bike Lanes on Bell Road	12	143	5	$200	$2,500					
51	24DS0007	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	3	143	5	$10	$88					
225	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	143	5	$3,000	$31,773					
334	23PW0011	Bell Road Improvements / Design	AL-3	143	5	$750						
180	23GS1005	Shell space build out MNPD HQ/FSC	12	143	5	$10,000						
18	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	12, 29	143	5	$30,000						
14	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement	15	143	5	$500						
114	03BE0015	DODSON ELEMENTARY RENOVATION	12	143	5							$25,780
79	25DS0038	Crosswalks at S. New Hope and John Hagar	12	143	5							
241	19PR0047	Stones River Greenway - Music City Star Connector	15	143	5	$280						
111	04BE0018	CORA HOWE ELEMENTARY RENOVATION	AL-2	143	5						$20,570	
72	25DS0093	Haywood Lane street design	30	143	5	$200	$6,400					
72	25DS0082	Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	22	143	5	$55	$750					
116	04BE0008	BELLSHIRE ELEMENTARY - RENOVATION	3	143	5							$22,830
20	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	12, 29	143	5	$2,500						
110	03BE0022	GLENCLIFF ELEMENTARY RENOVATION	16	143	5					$21,860		
62	25DS0033	Guardrails on Lickton Pike	10	143	5	$250						
306	25DS0096	Concord Road Crosswalk & Sidewalk connection	31	143	5	$120	$100	$2,000				
122	19BE0015	RUBY MAJOR ELEMENTARY - RENOVATION	12	143	5							$33,830

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108	13BE0020	HENRY MAXWELL ELEMENTARY - RENOVATION	31	143	5				$21,210			
259	24DS0029	Dog Park	AL-2	143	5	$1,292						
59	25DS0012	Dickerson Pike Traffic light Crosswalk	3	143	5	$200	$200	$1,000				
243	19PR0043	Cumberland River Greenway - Opry Mills Connector	15	143	5	$832						
125	09BE0015	HUNTERS LANE HIGH RENOVATION	3	143	5							$115,670
100	22BE0001	OVERTON CLUSTER ELEMENTARY	31	143	5	$66,450						
102	24BE0006	CHADWELL ELEMENTARY - ADDITION	3	143	5		$17,060					$22,640
126	13BE0028	OLD CENTER ELEMENTARY RENOVATION	3	143	5							$19,860
181	19GS0004	ECC/OEM new facility	28	143	5	$150,000						
60	25DS0013	Old Hickory Blvd traffic light crosswalk	3	143	5	$70	$50	$850				
315	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	191	4	$530	$5,220					
309	19DS0025	Sidewalks: Fill Gaps On Owendale Dr	29	191	4	$3,600						
34	21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	191	4	$5,000						
240	19PR0045	Harpeth River Greenway -- HYSA to HWY 70 segment	22	191	4	$3,180						
329	22DS0041	Traffic Calming on Mossdale	29	191	4	$7	$60					
329	22DS0040	Traffic Calming on Nashboro Blvd	29	191	4	$7	$60					
111	09BE0006	BELLEVUE MIDDLE RENOVATION	22	191	4					$33,580		
313	19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	15	191	4	$1,000	$13,200					
27	20DS0083	Police Precinct - Bellevue	22	191	4	$250	$2,500	$20,000				
330	22DS0039	Traffic Calming on Anderson	29	191	4	$7	$80					
320	21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	32	191	4	$90	$900					
311	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	29	191	4	$3,400						
307	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	191	4	$2,200						
307	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town	29	191	4	$1,500						
324	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	29	191	4	$400	$4,100					
320	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	191	4	$140	$1,360					
40	22DS0044	New school in Antioch cluster	32, 12	208	3	$4,000	$10,000	$35,910				
202	23FD0006	New Fire Station in Highway 100 area	AL-3	208	3	$15,000						
24	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	15	208	3	$60						
203	23FD0002	New Fire Station in Bell Road/Hermitage Area	12	208	3	$15,000						
51	24DS0008	Police Precinct - Murfreesboro Road	32	208	3	$5,000						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project		Prioritized by CM	Priority Rank	Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
258	22DS0061	Bellevue Road Skatepark	22	208	3	$341						
152	17WS0001	STORMWATER - HOME BUYOUT	22	214	2	$1,000	$2,000	$3,500	$3,500	$3,500	$3,500	
23	20DS0043	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	12	215	1	$13,587						
22	20DS0041	Widen Earhardt Road between Central Pike and Hessy Road	12	215	1	$20,666						
32	21DS0056	Historical Land Purchase	32	215	1	$600						
315	21DS0126	Sidewalks on Chandler Road	12	215	1	$160	$1,600					
227	23PL0001	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	5	215	1						$3,000	$48,887
326	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	12	215	1	$450	$4,505					
311	19DS0070	Bell Rd. Sidewalks Completion	29	215	1	$85	$820					
22	20DS0042	Widen South New Hope Road from Bell Road to Central Pike	12	215	1	$9,769						
38	21DS0142	Stop light at S. New Hope and John Hagar Road	12	215	1	$20	$250					
43	23DS0012	Train Quiet Zone	12	215	1	$750						
304	19DS0004	Construct Sidewalks On Central Pike	12	215	1	$280	$2,800					
42	23DS0010	Tulip Grove/Central Pike Light Improvements	12	215	1	$22	$280					
12	19DS0021	Bell Road Lighting Improvement	29	215	1	$600						
304	24DS0039	Sidewalk extension on Rural Hill Rd	32	215	1	$20	$200					

22DS0015 — Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Nashville

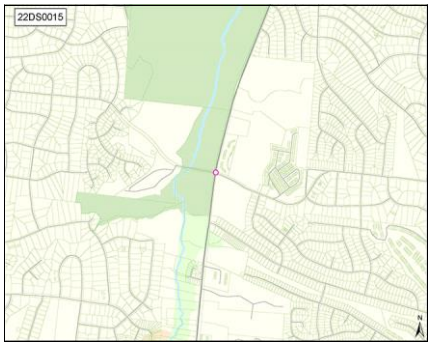
Efficient government criteria Low
Project need

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Council priority **80** out of 215

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$400,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	$400						
Phase	Build/Purchase						

Concept Map Supports existing conditions



22DS0016 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Nashville

Efficient government criteria Low
Project need

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians

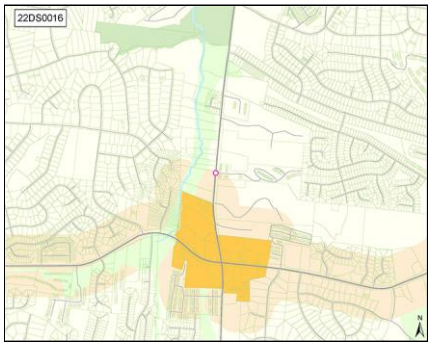
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Council priority **143** out of 215

Council District: **26**

Total request:	Funding request by year (in thousands):					
$250,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Tax District **GSD**

Concept Map Lower tier Center or Corridor



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria Low
Project need

Study how to make 70S more driver and pedestrian safe

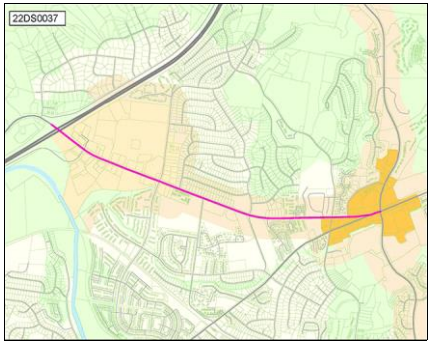
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available

Council District: **22**

Total request:	Funding request by year (in thousands):					
$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Tax District **GSD**

Concept Map Lower tier Center or Corridor



22DS0063 Resubmitted-Not Started

PAVING WALTER S. DAVIS PARKWAY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Nashville

Efficient government criteria Low
Project need

This request is for Walter S Davis from Ed Temple west to Centennial Blvd.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Council priority **59** out of 215

Council District: **21**

Total request:	Funding request by year (in thousands):					
$996,800	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$498	$498				
Phase	Plan/Study	Build/Purchase				

Tax District **GSD**

Concept Map Lower tier Center or Corridor

22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**
Project need

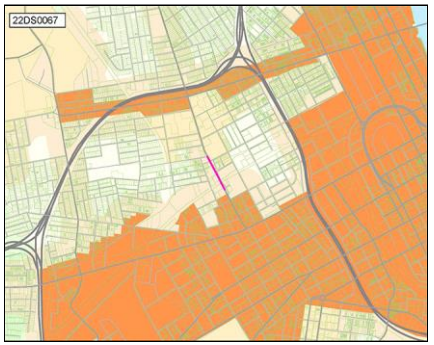
Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Council priority **59** out of 215

Council Districts: **19, 21**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,790,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$2,790					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70S TO LEARNING LN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**
Planning context, Project need

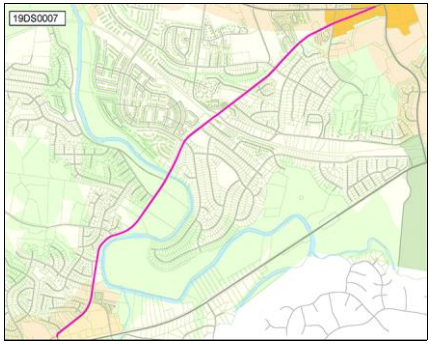
Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersectione Engineering & ROW phases

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **3** out of 215

Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$43,300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$43,300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity Accessibility Education

Efficient government criteria **Low**
Project need

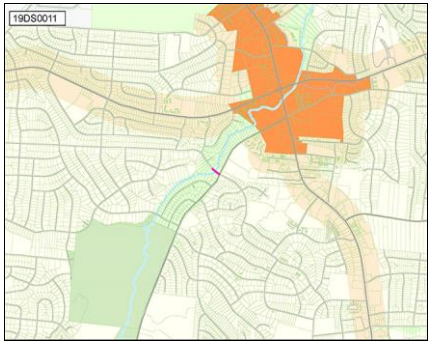
Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **79** out of 215

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

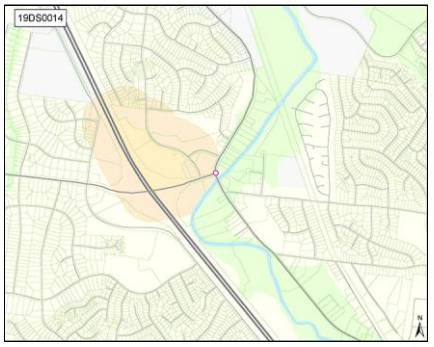
Efficient government criteria **Low**
Project need

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$250,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

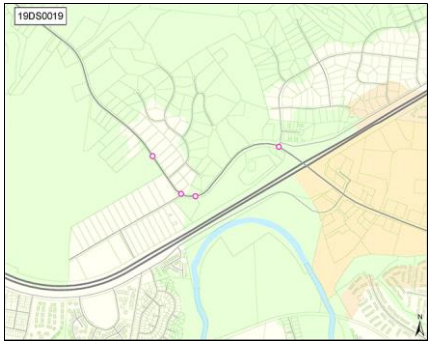
Efficient government criteria **Low**
Project need

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **126** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$5,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$5,500					
Phase	Build/Purchase					

Concept Map Green Network



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

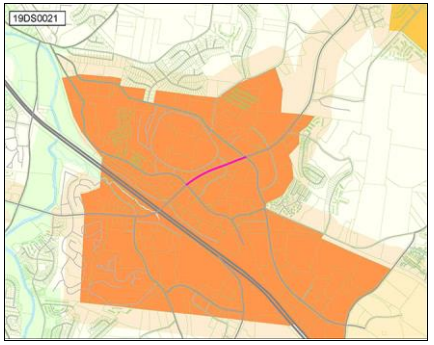
Efficient government criteria **Low**
Project need

From Hickory Hollow Pkwy intersection to Mt View Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$600,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$600					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity Accessibility

Efficient government criteria **High**
Condition, Project need

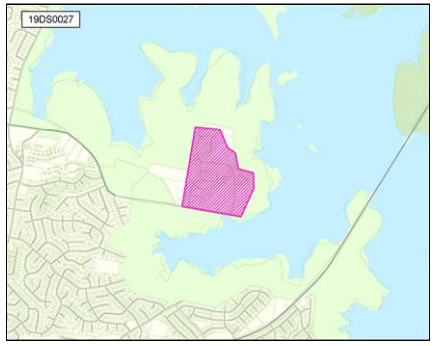
Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$275,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**
Planning context, Project need

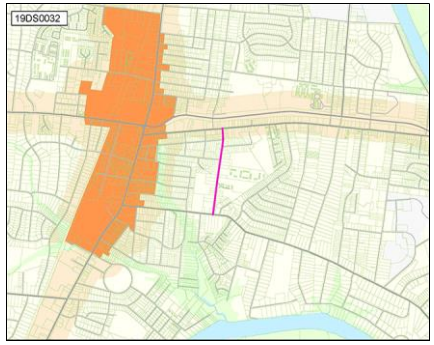
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$400	$3,600				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity Accessibility Education

Efficient government criteria **Low**
Project need

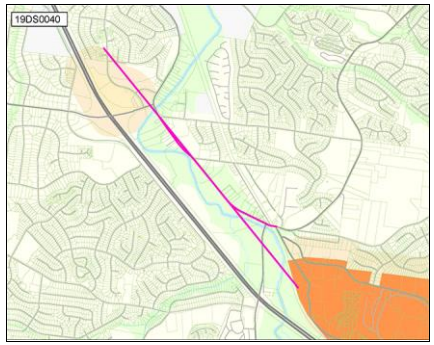
From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **133** out of 215

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

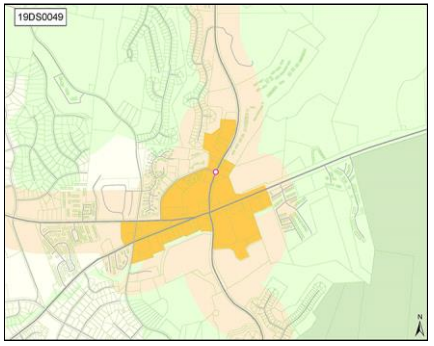
Accessibility Prosperity Education Nashville

Efficient government criteria **Low**
Project need

Traffic Calming At Old Hickory Blvd And Belle Forest Circle
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

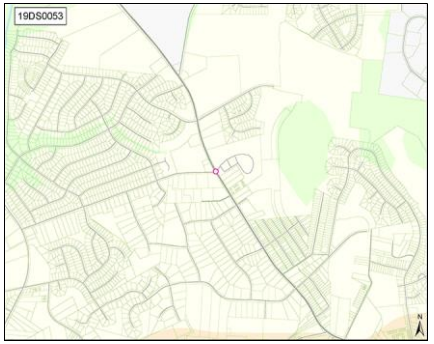
Opportunity Accessibility Education Nashville

Efficient government criteria **Low**
Planning context, Planning context, Project need

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **14** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

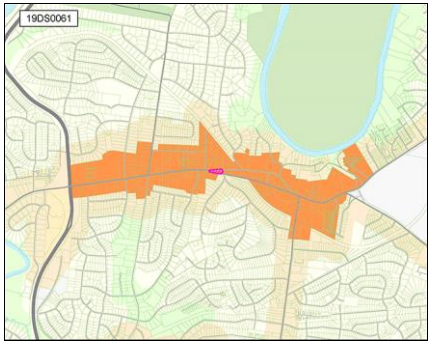
Accessibility Prosperity Education Nashville

Efficient government criteria **Low**
Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Nashville

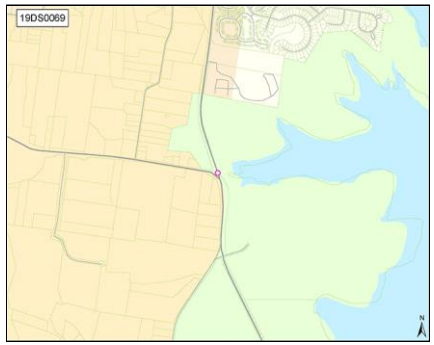
Efficient government criteria **Low**
Project need

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$350,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education

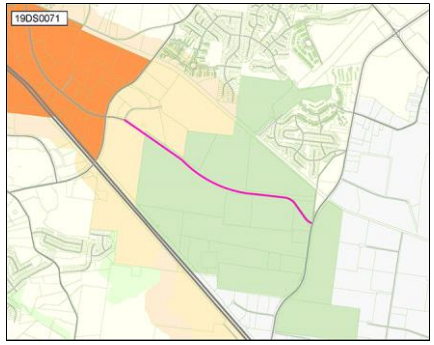
Efficient government criteria **Medium**
Planning context, Project need

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

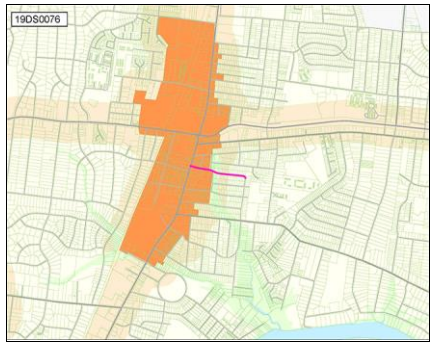
Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Planning context, Project need

Between Idlewild and Gallatin Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,050,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$1,850				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

From Forest Park Rd to Gallatin Rd

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

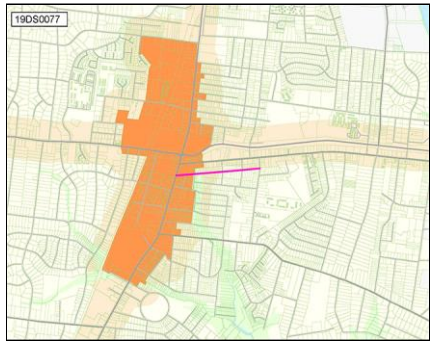
Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium
Condition, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$300	$2,900				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

Accessibility Prosperity Education Nashville

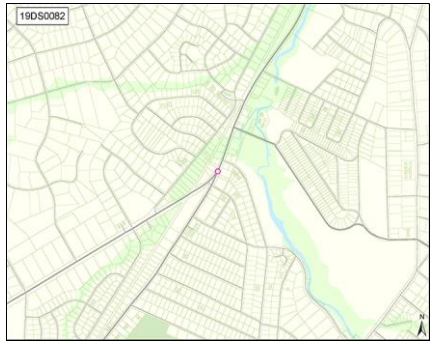
Efficient government criteria Low
Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **23** out of 215

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility Prosperity Education

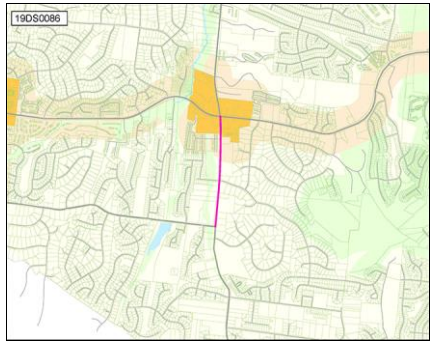
Efficient government criteria Low
Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,900,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$4,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility, Neighborhoods, Education, Environment, Nashville

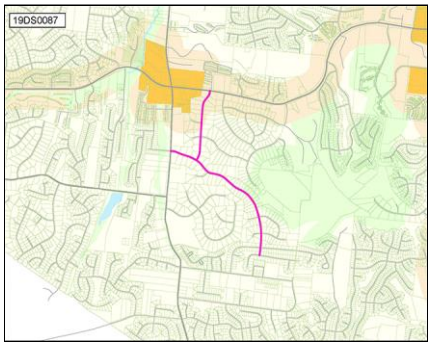
Efficient government criteria Low
Project need

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Education

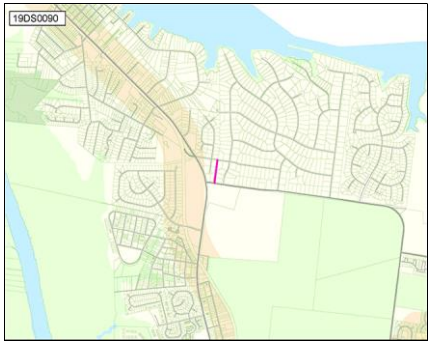
Efficient government criteria Low
Condition, Project need

Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility, Prosperity, Neighborhoods, Education, Nashville

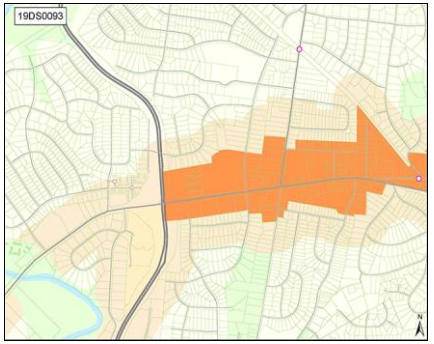
Efficient government criteria Low
Project need

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **140** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Education

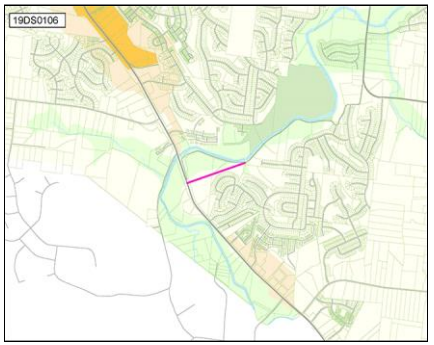
Efficient government criteria **Low**
Project need

Road Improvements And Connection For Culbertson Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **31**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Education

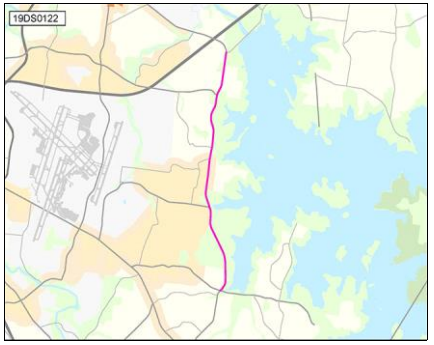
Efficient government criteria **Low**
Project need

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **12, 13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Education, Nashville

Efficient government criteria **Low**
Project need

Harding Pl And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,050,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$50	$3,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Neighborhoods Education Environment Nashville

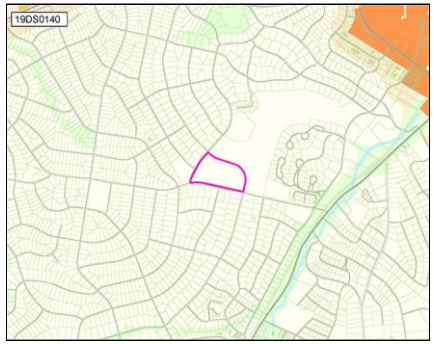
Efficient government criteria **Medium**
Board/Commission support, Project need

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$375,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$375					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education Nashville

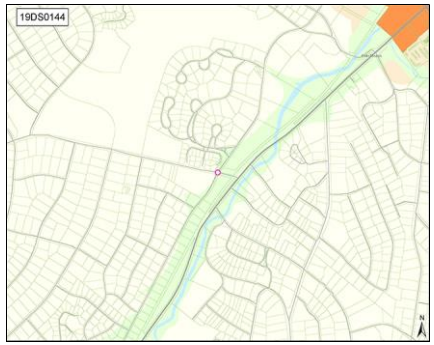
Efficient government criteria **Low**
Project need

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$970,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$85	$35	$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

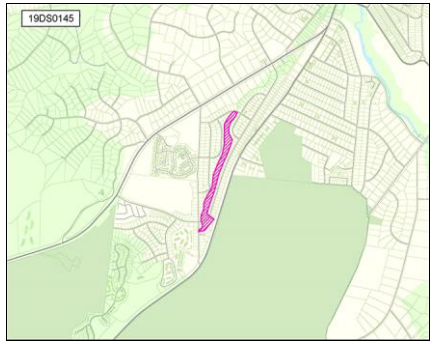
Efficient government criteria **Low**
Project need

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	$5,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project need

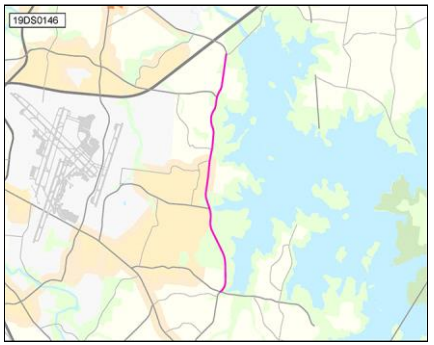
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Education, Nashville

Efficient government criteria **Low**
Project need

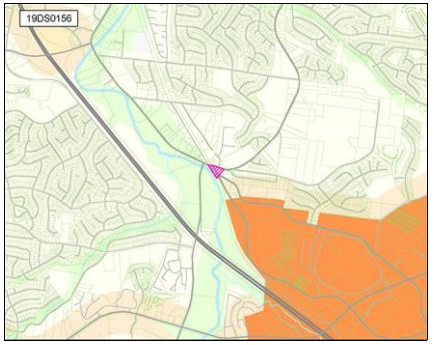
At Una Antioch Pike and Mt. View

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **88** out of 215

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$350,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Efficient government criteria **Low**
Project need

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **89** out of 215

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$65,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$65					
Phase	Build/Purchase					

Concept Map Green Network

20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **Low**
Project need

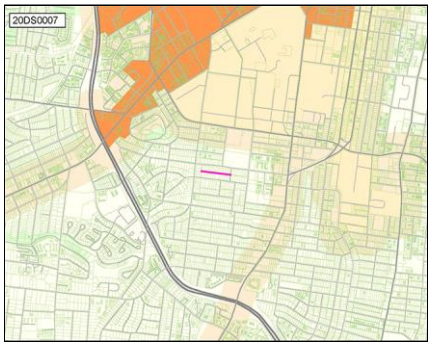
Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$440,600	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$441					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity Accessibility Education

Efficient government criteria **Low**
Project need

Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions

20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education

Efficient government criteria **Low**
Project need

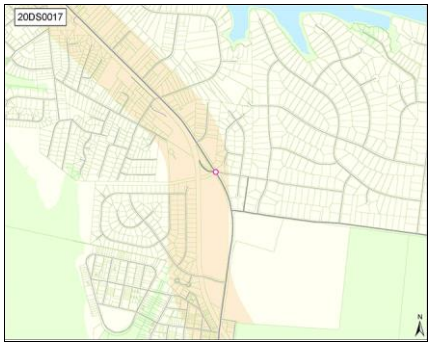
Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$350,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

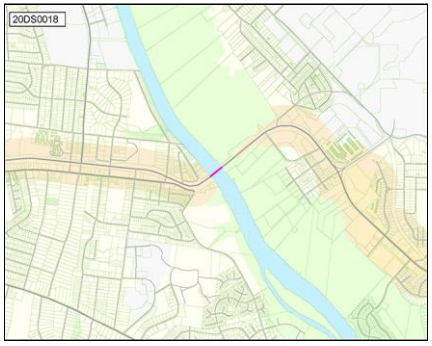
Efficient government criteria **Low**
Project need

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **9, 11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$100	$1,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

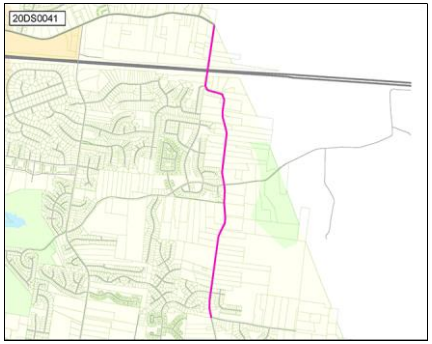
Efficient government criteria **Low**
Planning context, Project need

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,666,700	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20,667					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

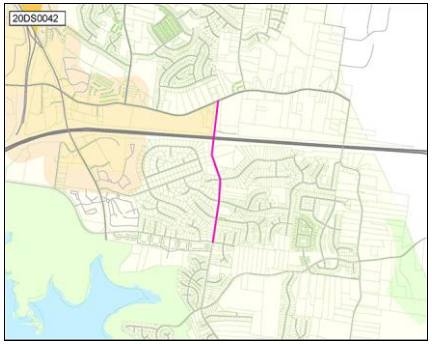
Efficient government criteria **Low**
Project need

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,769,700	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$9,770					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education

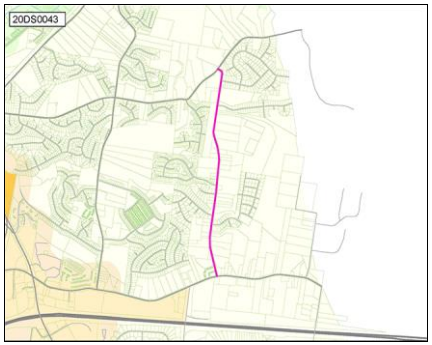
Efficient government criteria **Low**
Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$13,587,900	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$13,588					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education

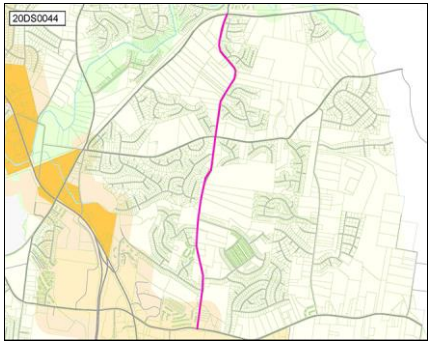
Efficient government criteria **Medium**
Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **11, 12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **44** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$26,195,500	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$26,196					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity, Education, Nashville

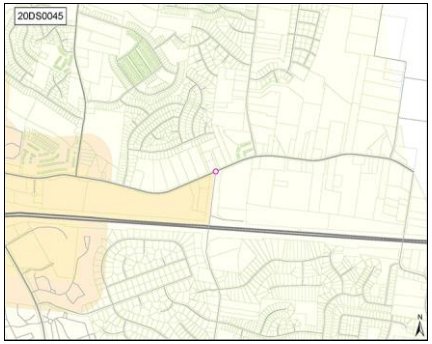
Efficient government criteria **Low**
Project need

Turn lane completion Central Pike to North New Hope Road

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$750,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

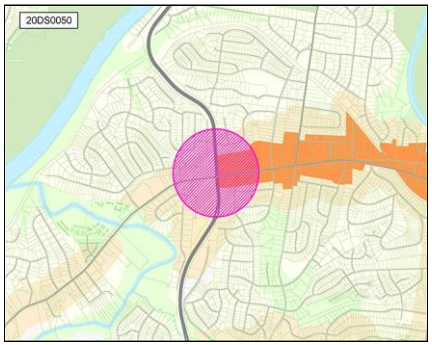
Efficient government criteria High
Board/Commission support, Planning context, Project need

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **208** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

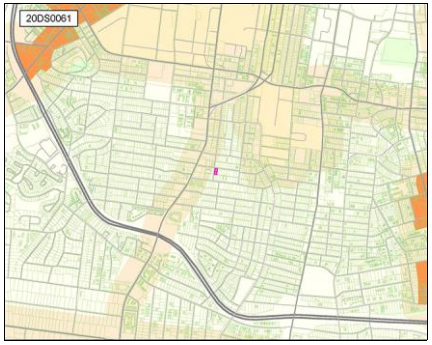
Efficient government criteria High
Condition, Project need

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately $1 million.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$225,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	$225					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

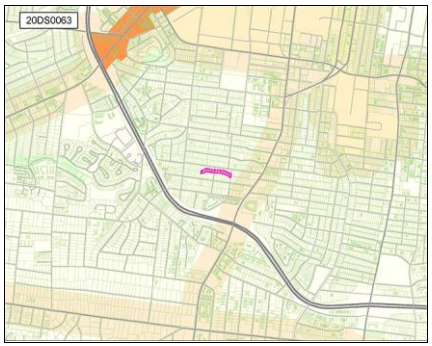
Efficient government criteria High
Condition, Project need

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be $3 million

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,325,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	$3,325					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

Efficient government criteria	**High**

Board/Commission support, Planning context, Project leveraging, Project need

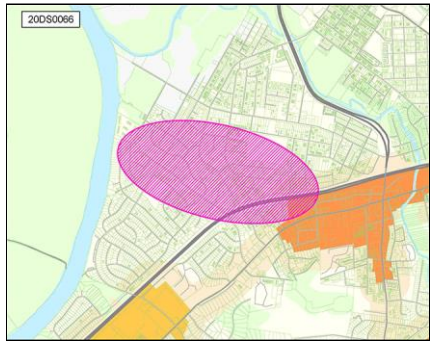
Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					
$248,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$248					
Phase	Plan/Study					

Tax District **GSD**

Concept Map First Tier Center or Corridor



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Neighborhoods, Nashville

Efficient government criteria	**Low**

Project need

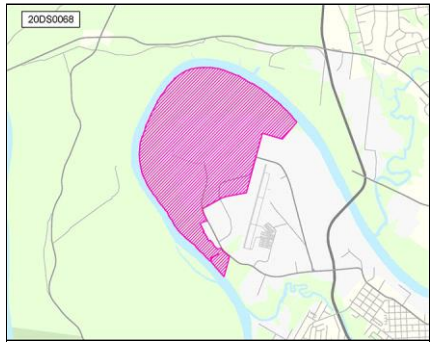
Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance
Capital group **Mayor's Priority: Grows** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					
$40,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$40,000					
Phase	Build/Purchase					

Tax District **GSD**

Concept Map Green Network



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility, Prosperity, Neighborhoods, Education

Efficient government criteria	**Low**

Condition, Project need

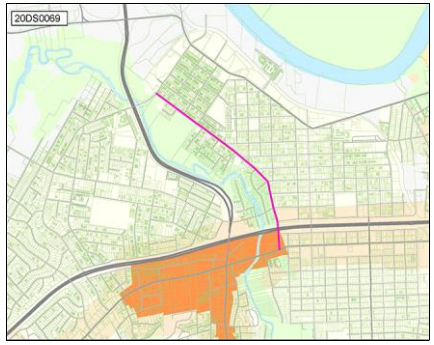
Pave Morrow Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					
$425,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$425					
Phase	Build/Purchase					

Tax District **GSD**

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods, Nashville

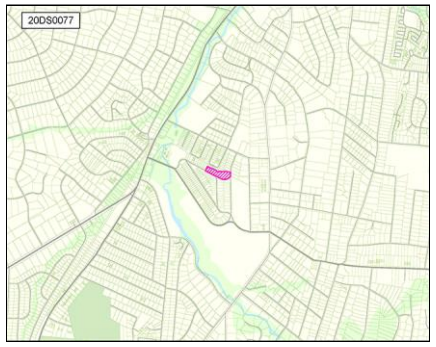
Efficient government criteria **High**
Condition, Project need

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$570,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$570					
Phase	All stages					

Concept Map Supports existing conditions



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Education

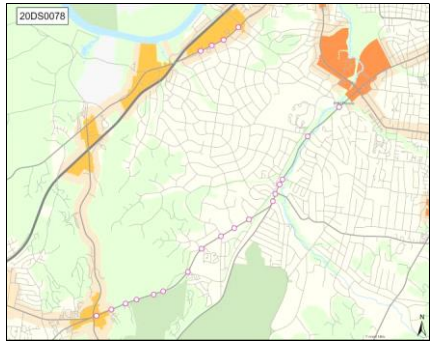
Efficient government criteria **Low**
Project need

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **23, 34**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity, Neighborhoods, Environment

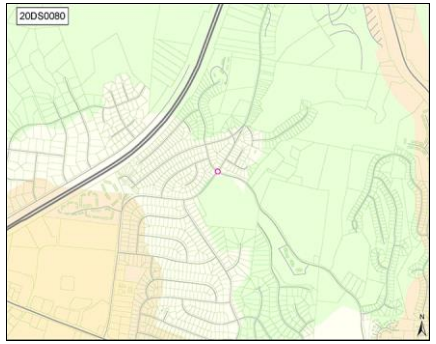
Efficient government criteria **Low**
Project need

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **140** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **Low**
Project need

Construct a Police Precinct in Bellevue Area

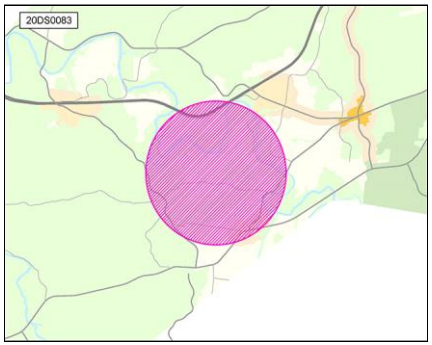
Implemented by General Services
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **191** out of 215

Council Districts: **22, 35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$22,750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$250	$2,500	$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Cost to operating budget each year: $300,000

Concept Map Location to be determined



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **Low**
Project need

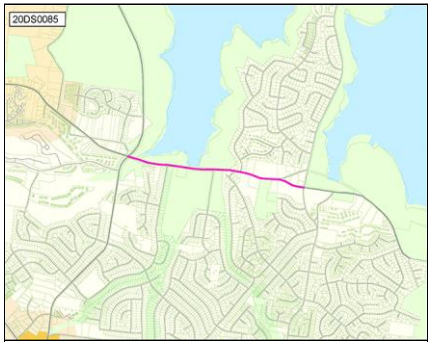
Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **126** out of 215

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **High**
Board/Commission support, Planning context, Project need

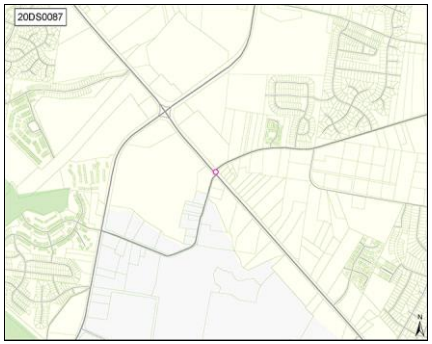
Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$5,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

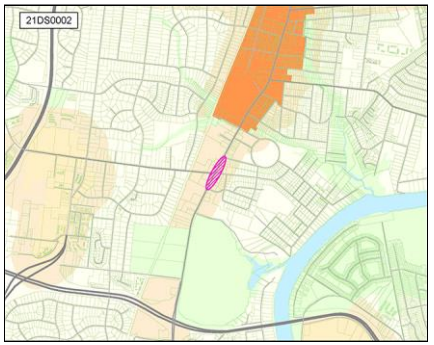
Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education Nashville

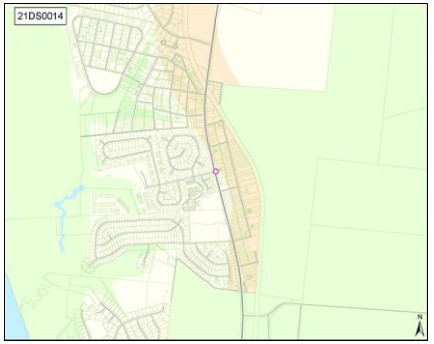
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$3,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Education, Nashville

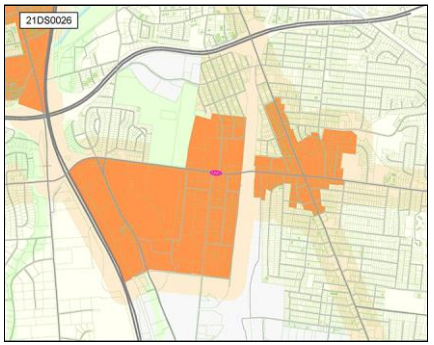
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$50,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Prosperity, Education

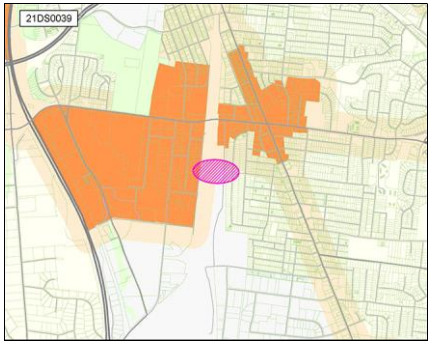
Efficient government criteria **Low**
Project need

Extend Morton Avenue across/through Radnor Yards

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education

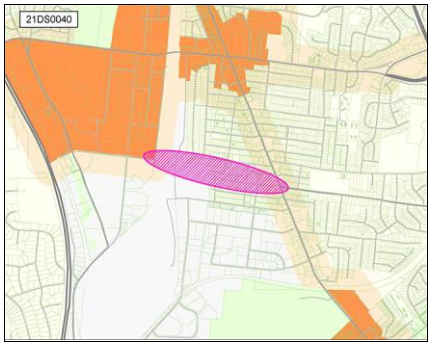
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Education Nashville

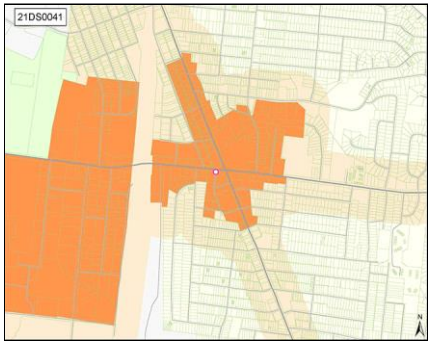
Efficient government criteria **Low**
Project need

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$50					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Education Nashville

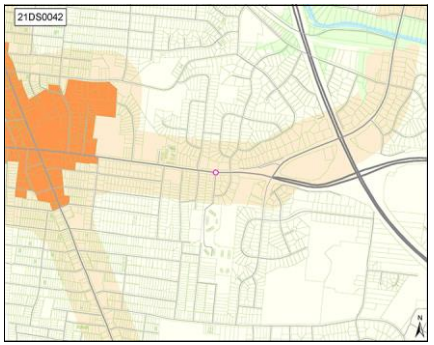
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$70,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$10	$60				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Education

Efficient government criteria **Low**
Project need

Resurface the intersection at Thompson and Southlake.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$120,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$120					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Efficient government criteria Medium

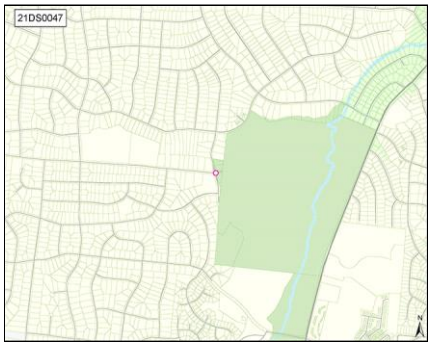
Board/Commission support, Planning context, Project need

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **80** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Low

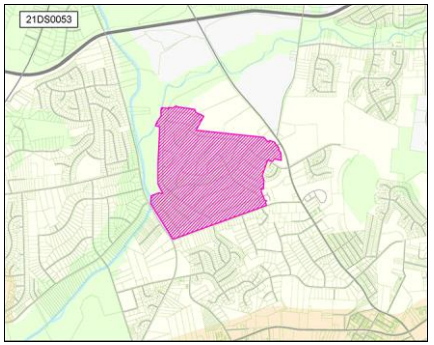
Project need

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Green Network



21DS0055 Resubmitted-Not Started

RAVIN INN PROJECT

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

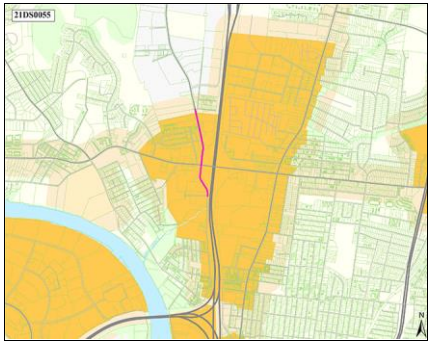
Efficient government criteria

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Implemented by Finance
Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,950,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$50	$900	$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

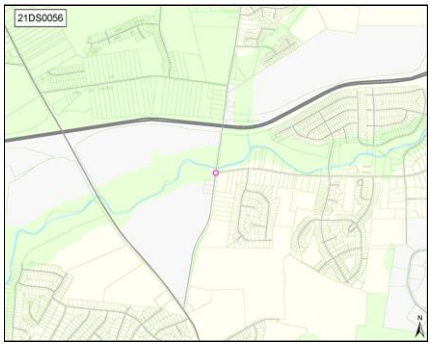
Neighborhoods Environment Nashville

Efficient government criteria Low
Project need

Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$600					
Phase	Build/Purchase					

Concept Map — Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th.

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

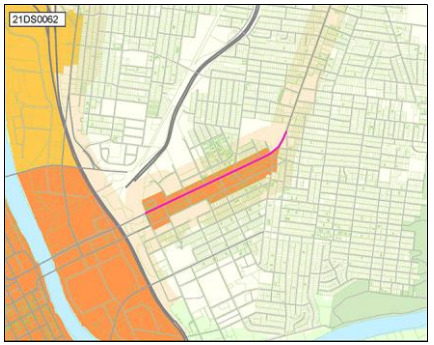
Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria Low
Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Grows** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$25					
Phase	Plan/Study					

Concept Map — First Tier Center or Corridor



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Low
Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$200	$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map — First Tier Center or Corridor

21DS0067 Resubmitted-Not Started

BALL PARKS AT BRAKE PARK

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

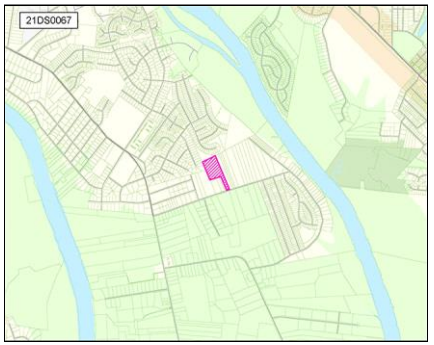
Efficient government criteria **Low**
Project need

Development of Ball Parks on Nawakwa

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **9**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,034,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,034					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education Nashville

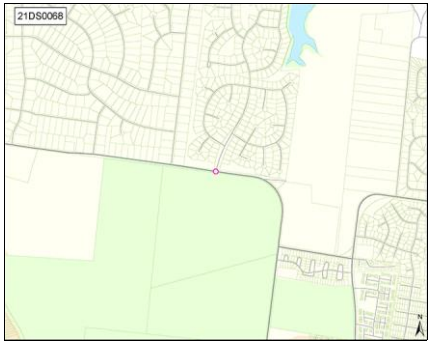
Efficient government criteria **Medium**
Board/Commission support, Project need

Install traffic signals at Shutes Lane and Brandywine Pointe

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment Nashville

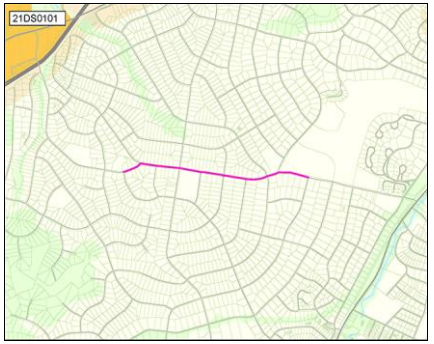
Efficient government criteria **Medium**
Planning context, Project need

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **14** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Efficient government criteria Low

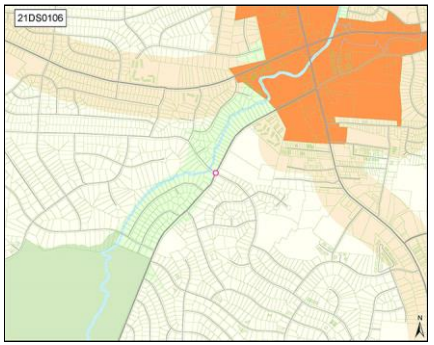
Project need

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium

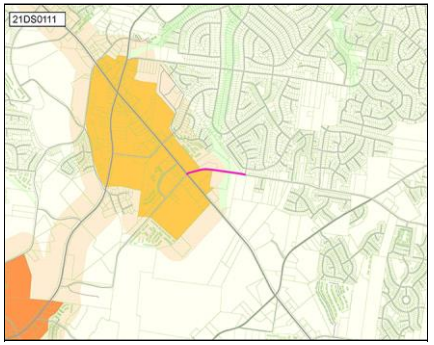
Planning context, Project need

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **191** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0114 Resubmitted-Not Started

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Efficient government criteria Low

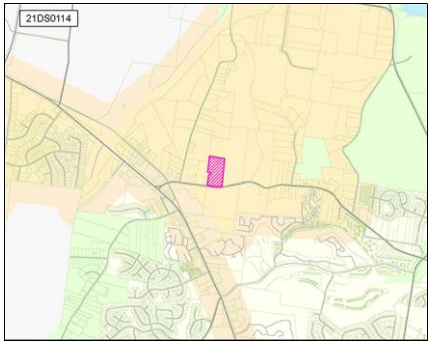
Project need

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$187,500	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$188					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

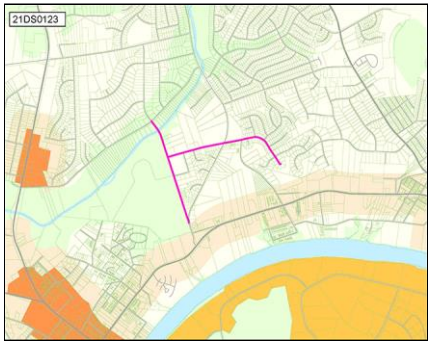
Efficient government criteria **Medium**
Planning context, Project need

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,970,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$2,970					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Accessibility Prosperity Education Nashville

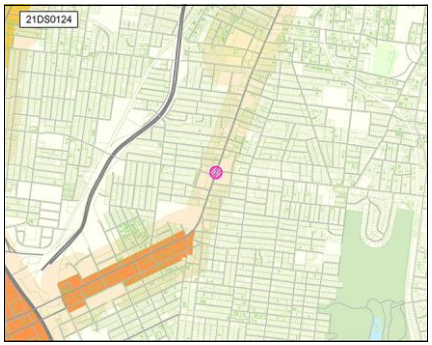
Efficient government criteria **Low**
Planning context, Project need

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Education Nashville

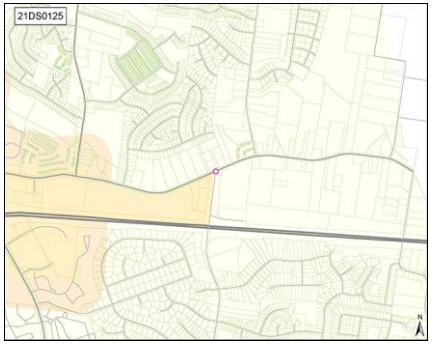
Efficient government criteria **Medium**
Planning context, Project need

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Environment

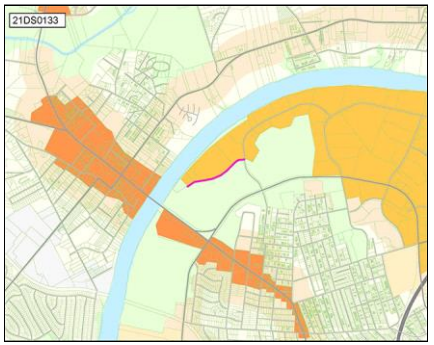
Efficient government criteria **High**
Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Environment

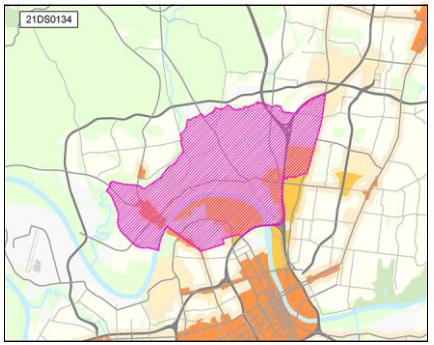
Efficient government criteria **Low**
Project need

Build more covered bus shelters

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Nashville

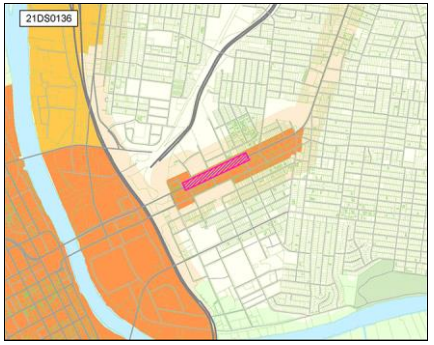
Efficient government criteria **Medium**
Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria Low

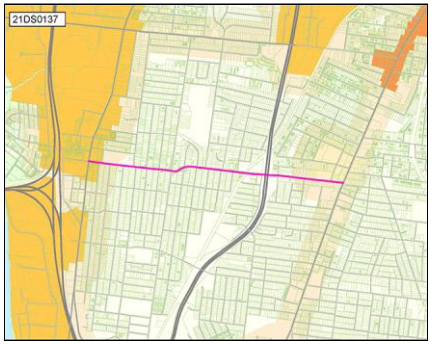
Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Education

Efficient government criteria Medium

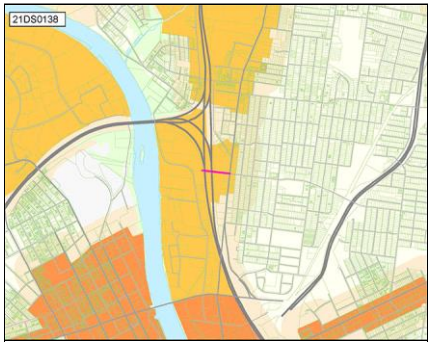
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$44,278,100	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$44,278					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

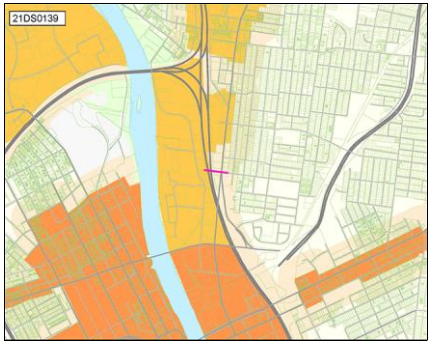
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$13,283,400	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$13,283					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

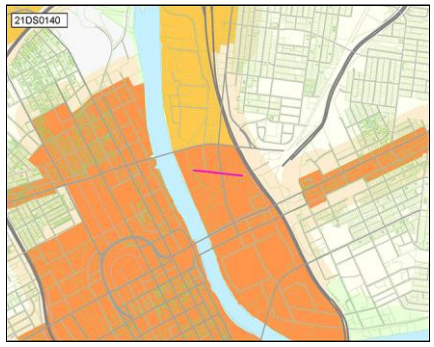
Efficient government criteria **Medium**
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$13,283,400	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$13,283					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **Medium**
Planning context, Project need

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$270,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

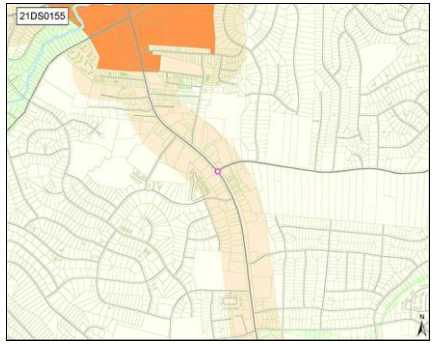
Efficient government criteria **Low**
Planning context, Project need

Crosswalk at the intersection of Haywood and Nolensville

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$120,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Project Type Single asset
Asset Type Other
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria Low
Planning context, Project need

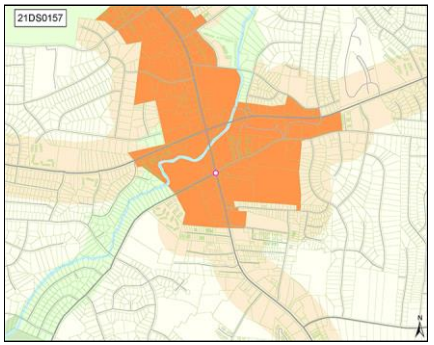
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0001 Resubmitted-Not Started

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Environment Nashville

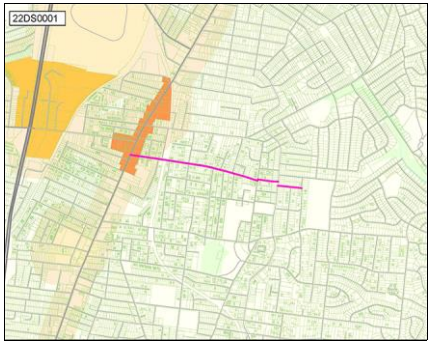
Efficient government criteria Medium
Condition

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District GSD
$277,100	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	$277					
Phase	Build/Purchase					

Concept Map Supports existing conditions



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Nashville

Efficient government criteria Low
Project need

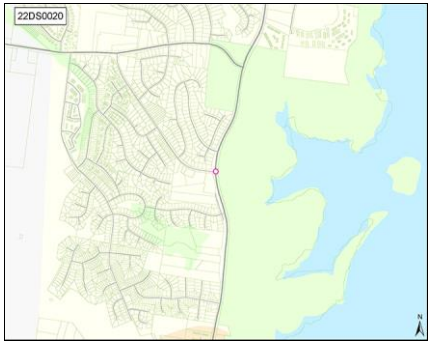
Installation of traffic lights at Bell Rd and Trails End Lane

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD
$210,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$10	$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0026 Resubmitted-Not Started

SADLER VILLAGE BRIDGE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Nashville

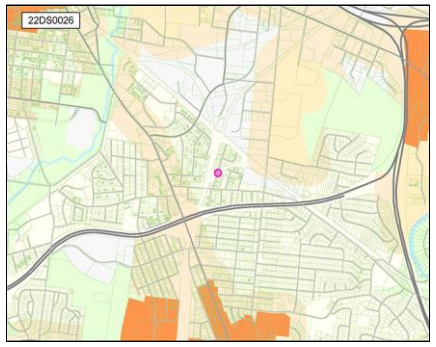
Efficient government criteria **Low**
Project need

Bridge over CSX

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,745,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$278	$687	$2,780			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Education, Nashville

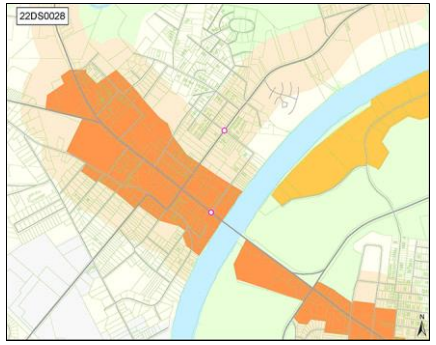
Efficient government criteria **Low**
Project need

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$470,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$450				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Neighborhoods, Education

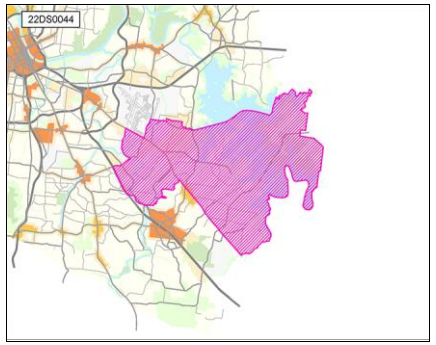
Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Capital group **Mayor's Priority: Grows** *Council Districts:* **12, 28, 29, 30, 32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **208** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$49,910,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$4,000	$10,000	$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Nashville

Efficient government criteria **Low**
Project need

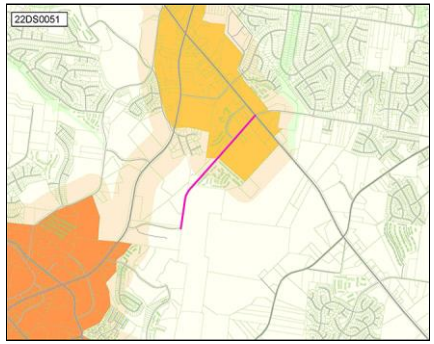
The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$561,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$281	$281				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



22DS0057 Resubmitted-Not Started

PAVING ON MT. VIEW RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Nashville

Efficient government criteria **Low**
Project need

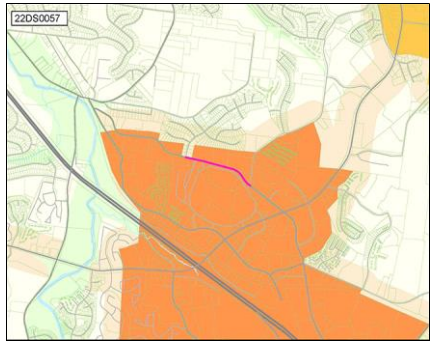
Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$175,500	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$76	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Project Type **Single asset**
Asset Type **Other**
Guiding Principles **Low**

Neighborhoods Nashville

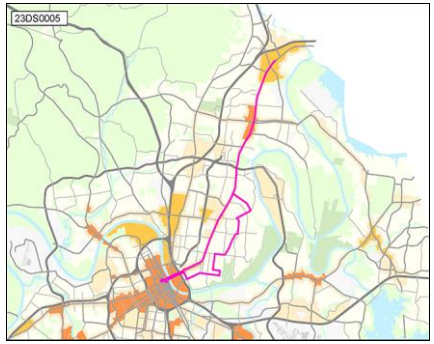
Efficient government criteria **Low**
Planning context

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **5, 6, 7, 9, 10, 19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

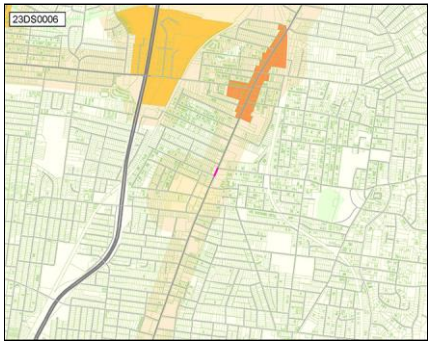
Accessibility Neighborhoods Nashville

Efficient government criteria Low
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

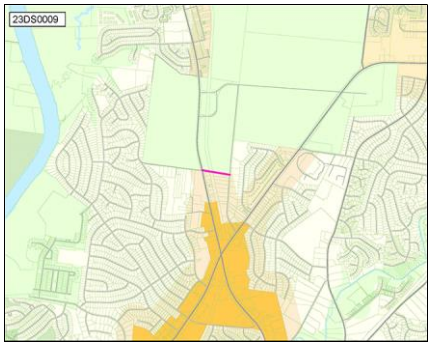
Accessibility Neighborhoods Nashville

Efficient government criteria Medium
Planning context, Project need

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,650,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$150	$1,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

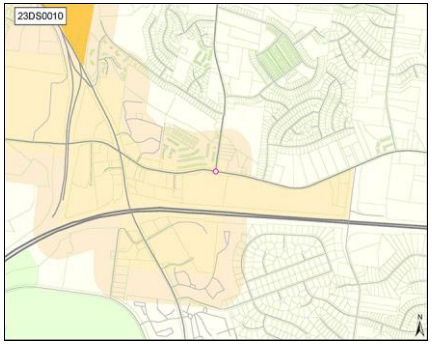
Accessibility Nashville

Efficient government criteria Low
Project need

Request improved signalization at the intersection of Tulip Grove and Central Pike
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$302,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$22	$280				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0011 — Resubmitted-Not Started

TRAIN QUIET ZONE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Nashville

Efficient government criteria Low

Planning context, Project need

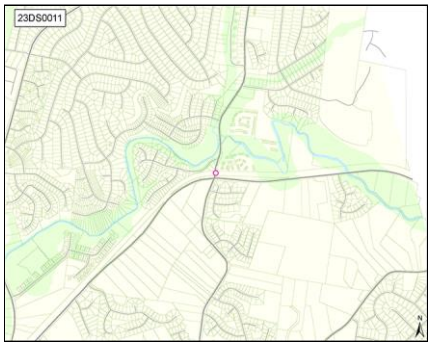
Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Council Districts: **11, 12**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0012 — Resubmitted-Not Started

TRAIN QUIET ZONE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Education Nashville

Efficient government criteria Low

Planning context, Project need

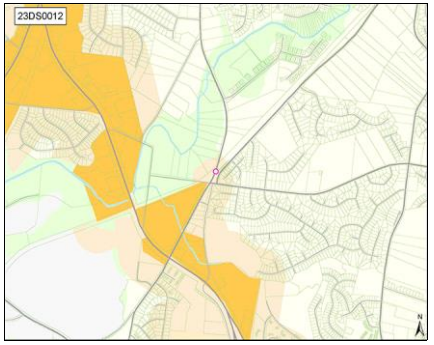
Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **215** out of 215

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0013 — Resubmitted-Not Started

WIDEN PULLEY RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility Nashville

Efficient government criteria Medium

Planning context, Project need

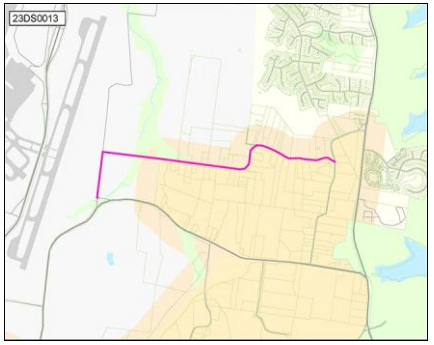
Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,700,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Neighborhoods, Nashville

Efficient government criteria Medium
Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$6,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Neighborhoods, Environment

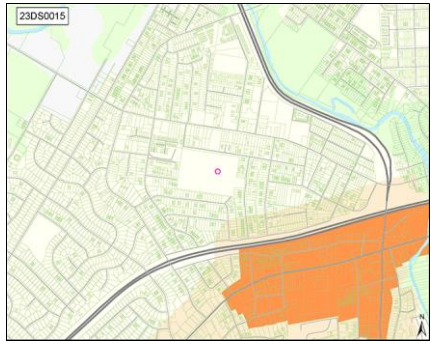
Efficient government criteria Medium
Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,137,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$1,137					
Phase	Plan/Study					

Concept Map Supports existing conditions



23DS0018 Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity, Neighborhoods

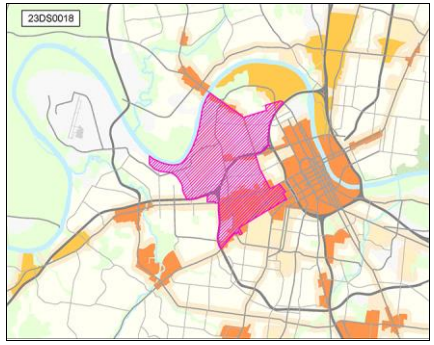
Efficient government criteria High
Condition, Project leveraging, Project need

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Capital group **Mayor's Priority: Grows** *Council Districts:* **19, 21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

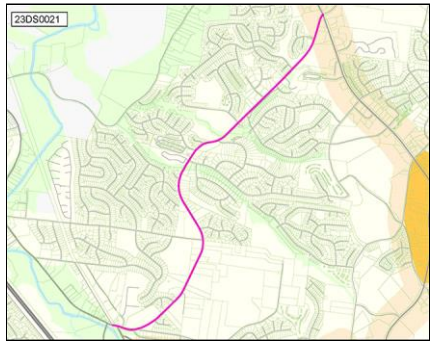
Accessibility Neighborhoods Nashville

Efficient government criteria **Medium**
Planning context, Project need

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council Districts: **28, 29**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$125,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$125					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

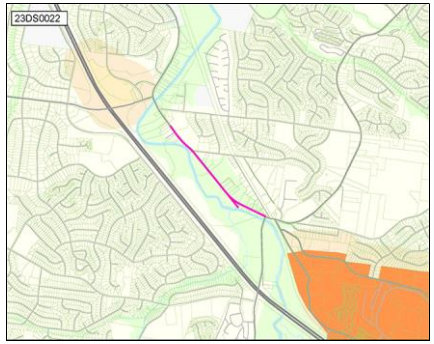
Accessibility Neighborhoods Nashville

Efficient government criteria **Medium**
Planning context, Project need

Widen Antioch Pike to Blue Hole Rd.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,070,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$70	$7,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

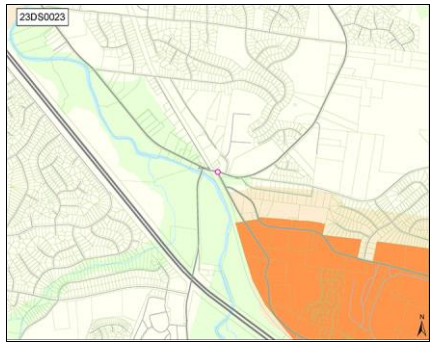
Accessibility Neighborhoods Nashville

Efficient government criteria **Low**
Planning context, Project need

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$425,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



23DS0025 Resubmitted-Not Started

OLD BURKITT ROAD UPGRADE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Nashville

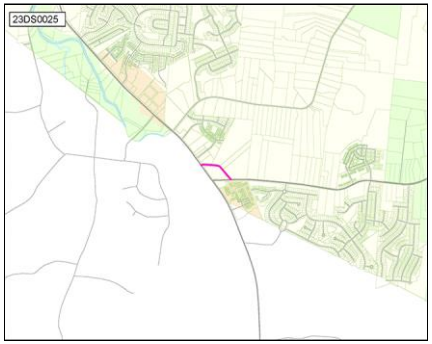
Efficient government criteria **Medium**
Planning context, Project need

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **31**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$880,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$80	$800				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Nashville

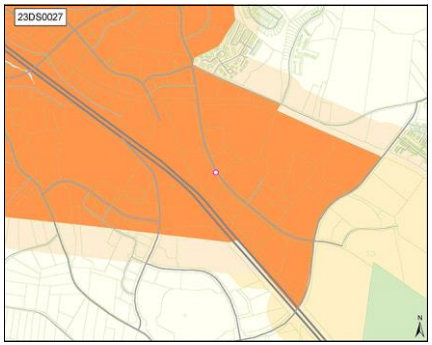
Efficient government criteria **Medium**
Engagement in implementation, Planning context, Project need

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$97,500	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$98					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project need

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$320,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor

23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

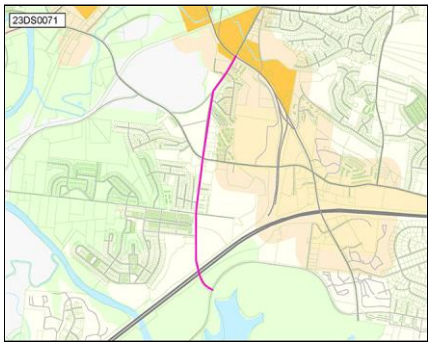
Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **12, 14**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,700,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,700					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30					
Phase	All stages					

Concept Map Lower tier Center or Corridor

23DS0088 Resubmitted-Not Started

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Medium**

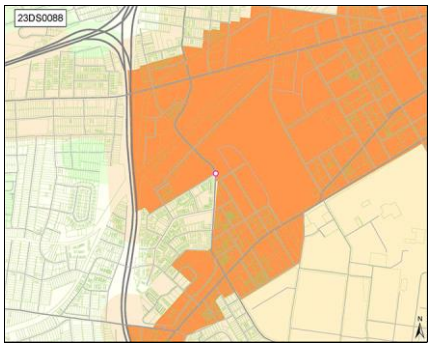
Engagement in implementation, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$395,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

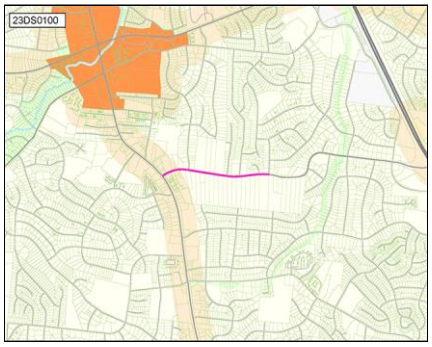
Efficient government criteria Medium
Planning context, Project need

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,140,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$40	$100	$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

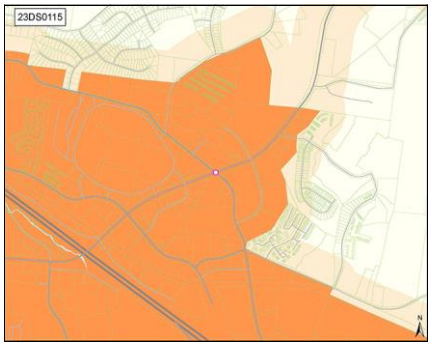
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Low
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$395,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

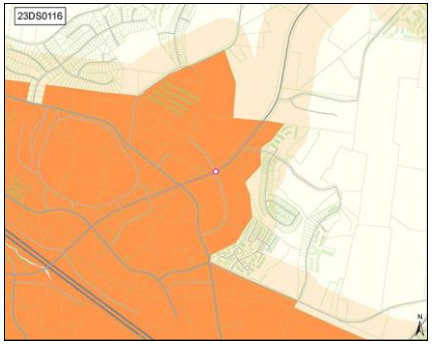
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Low
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$395,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment

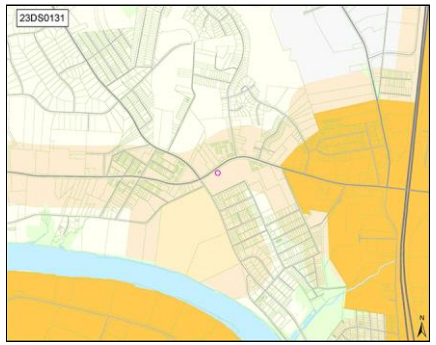
Efficient government criteria Medium
Planning context, Project need

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$330,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$330					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0133 Resubmitted-Not Started

REPAIR GATEWAY TO HERITAGE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Accessibility, Prosperity, Neighborhoods, Nashville

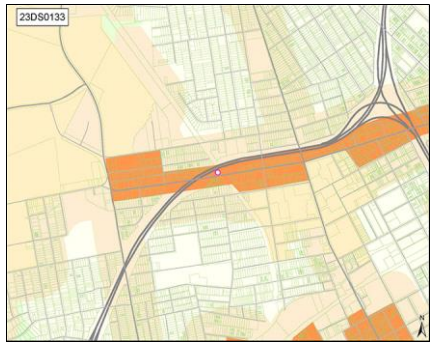
Efficient government criteria Low
Condition, Planning context, Project need

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Capital group **Mayor's Priority: Grows** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$50					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0001 Resubmitted-Not Started

REPAIRS TO SEVEN OAKS PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Opportunity, Prosperity, Neighborhoods, Nashville

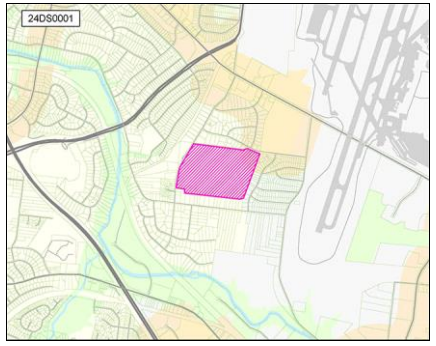
Efficient government criteria High
Board/Commission support, Condition, Planning context, Project need

Seven Oaks Park athletic facilities are in need of repair/replacement.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$517,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$517					
Phase	All stages					

Concept Map Supports existing conditions



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project need

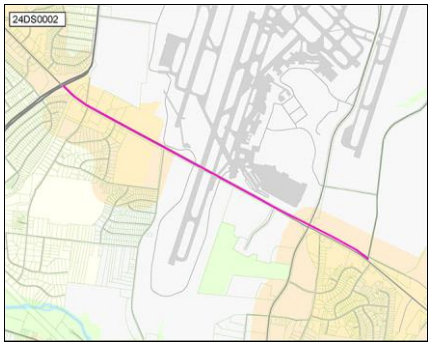
Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **13, 28**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,950,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$1,750				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project need

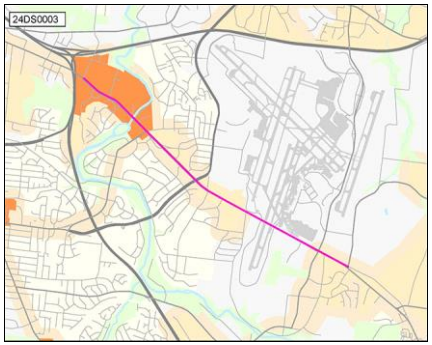
Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **13, 28**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$570,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$70	$500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Environment, Nashville

Efficient government criteria **Low**
Project need

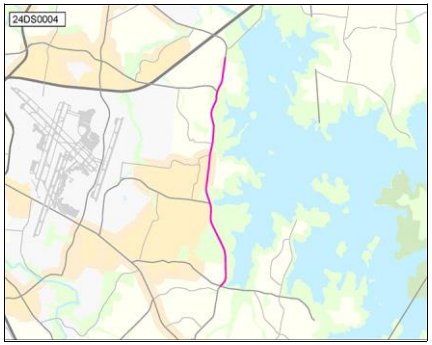
From Blackwood/Stewart's Ferry to Smith Springs Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,700,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$2,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

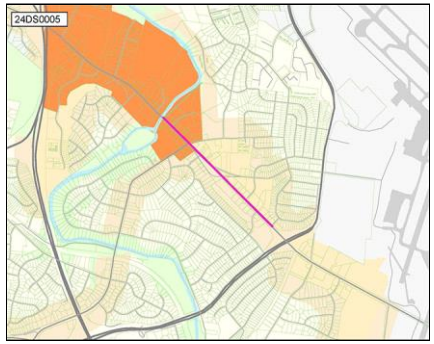
Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**
Project need

From Mill Creek to Jupiter
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$550,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$50	$500				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

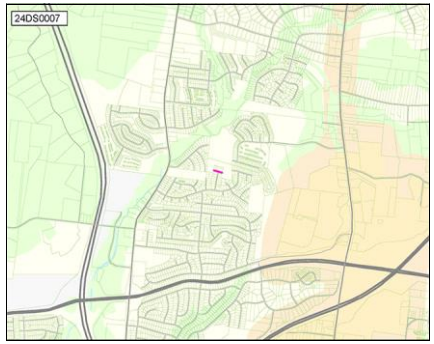
Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$98,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10	$88				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0008 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

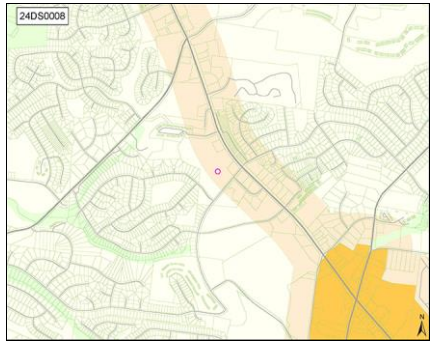
Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria **Medium**
Project leveraging, Project need

Supplemental funding for new southeast police precinct
Implemented by General Services
Capital group **Mayor's Priority: Works** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **208** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$5,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0010 Resubmitted-Not Started

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

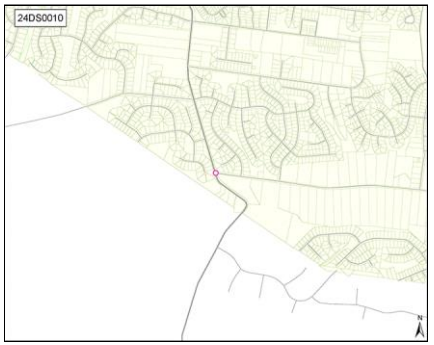
Accessibility, Education, Nashville

Efficient government criteria **Low**
Project need

Traffic Calming
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **23** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$780,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30	$50	$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity, Accessibility, Education, Nashville

Efficient government criteria **Low**
Project need

Traffic Calming
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$2,200,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project need

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **46** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$330,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor

24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

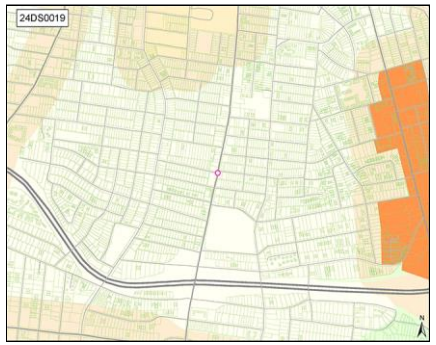
Efficient government criteria **Low**
Project need

Signalized crosswalk on 12th at Dallas.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10					
Phase	All stages					

Concept Map Supports existing conditions



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

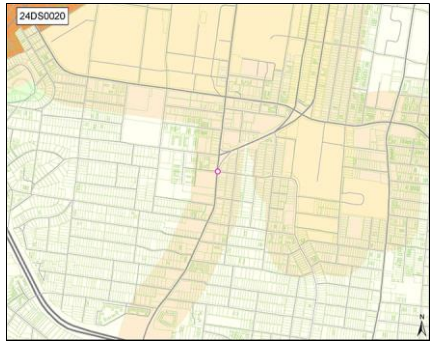
Efficient government criteria **Low**
Project need

Traffic light at 21st and Portland

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$395,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

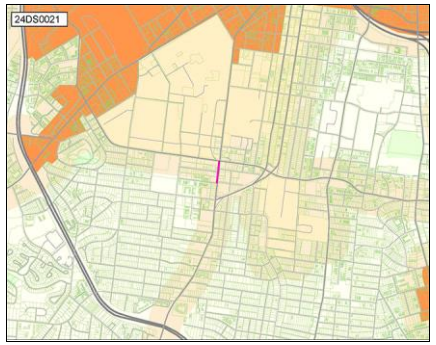
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$720,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$720					
Phase	All stages					

Concept Map Supports existing conditions



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project need

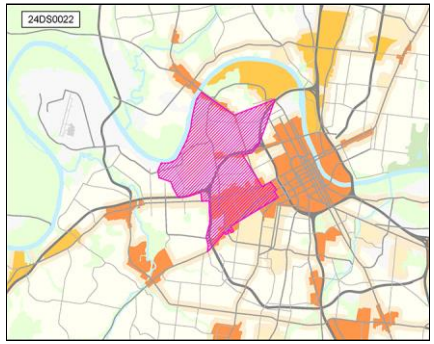
Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **19, 21**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$800,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$800					
Phase	All stages					

Concept Map Lower tier Center or Corridor



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education

Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

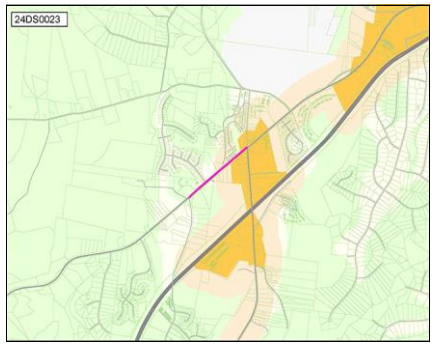
Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Council District: **35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$27,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,500	$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0028 Resubmitted-Not Started

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

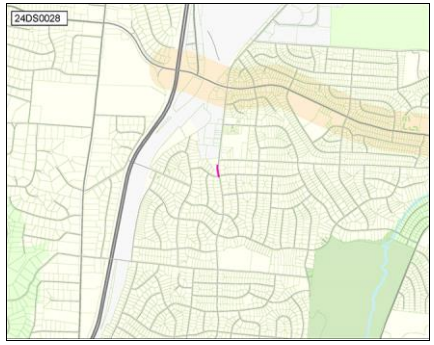
Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **14** out of 215

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30	$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

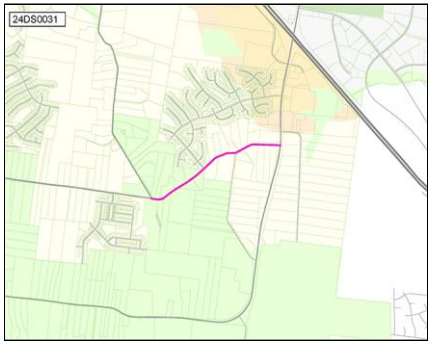
Board/Commission support, Planning context, Project need

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$100	$2,000	$8,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



24DS0032 Resubmitted-Not Started

TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Education Nashville

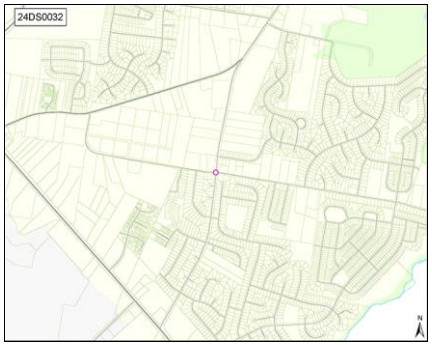
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$295,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$275				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

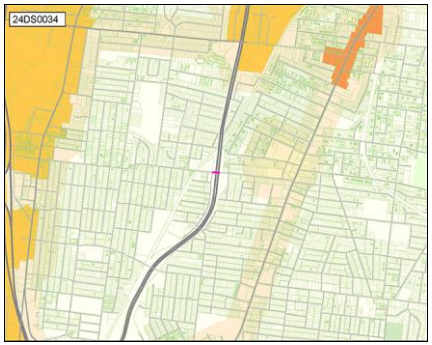
Project need

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **10** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$425,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **5, 6, 7**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$11,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,000	$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility

Efficient government criteria Low

Condition, Resource leveraging

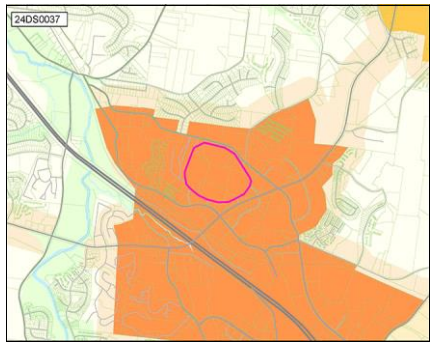
All of the paint is eroded from the interior road. It is a driving hazard.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$40					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

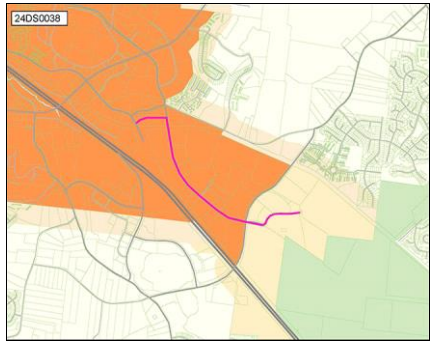
New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$445,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$425				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

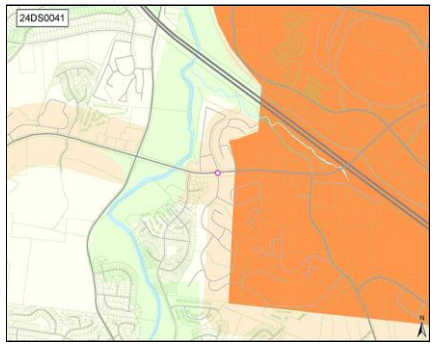
Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low
Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$420,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles High

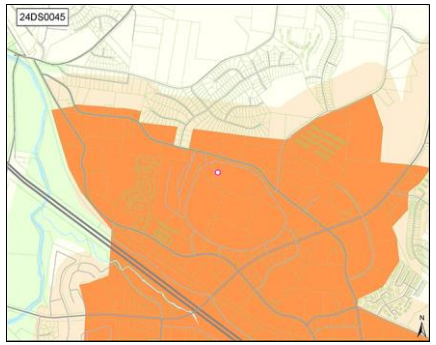
Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Low
Project leveraging, Resource leveraging

Design and construction of the performing art center
Implemented by Planning Commission
Capital group **Mayor's Priority: Grows**
Council District: **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$30,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Project Type Single asset
Asset Type Facilities
Guiding Principles High

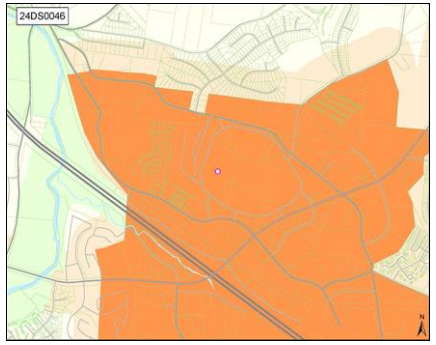
Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Low
Condition, Project leveraging, Resource leveraging

Renovation
Implemented by Planning Commission
Capital group **Mayor's Priority: Grows**
Council District: **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$34,300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$34,300					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0052 — Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

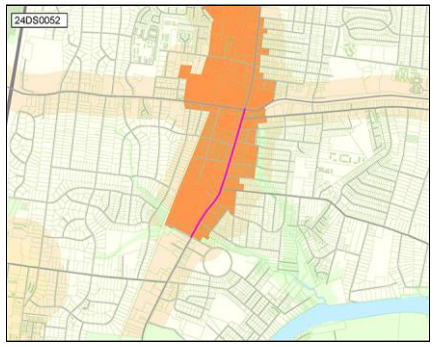
Board/Commission support, Planning context, Project need

Briley to Webster

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$18,600,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,650	$16,950				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0005 — New

JOELTON POLICE PRECINCT

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Neighborhoods, Nashville

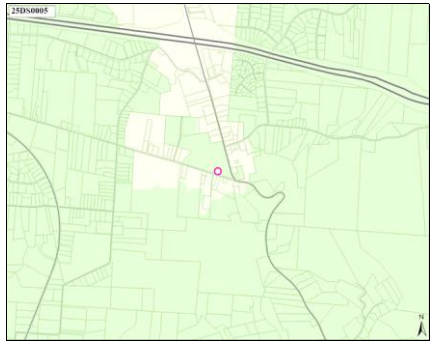
Efficient government criteria

Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services
Capital group **Mayor's Priority: Grows** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$22,200,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,000	$200	$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0007 — New

TRAFFIC LIGHT AT DRAKES BRANCH ROAD AND ASHLAND CITY HWY.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria Low

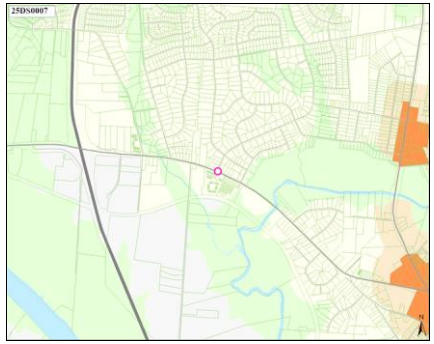
Board/Commission support, Planning context, Project need

Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$150	$100	$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0008 New

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Environment, Nashville

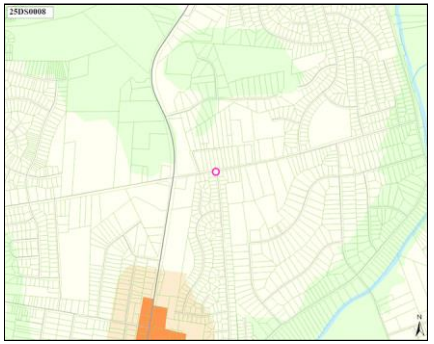
Efficient government criteria **Medium**
Condition, Project need

Desperate assistance needed related to storm drainage.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$275,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0011 New

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

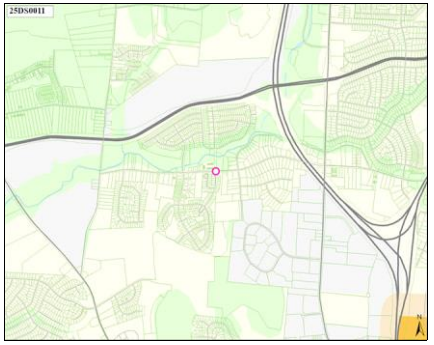
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$815,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Approved G.O. Bonds	$65	$50	$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0012 New

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

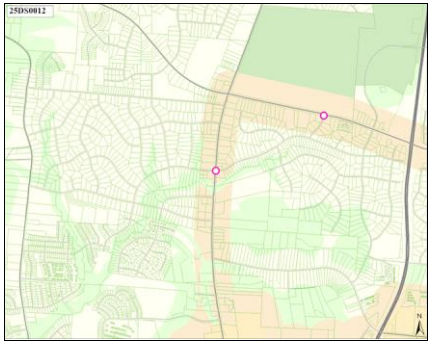
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,400,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$200	$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0013 New

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

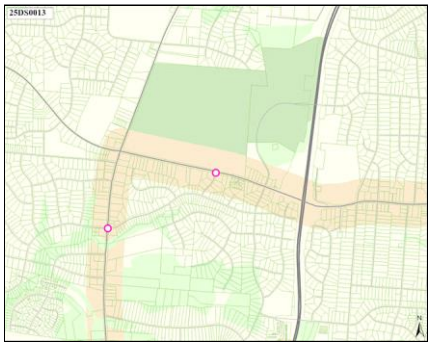
Board/Commission support, Planning context, Project need

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$970,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$70	$50	$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0021 New

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

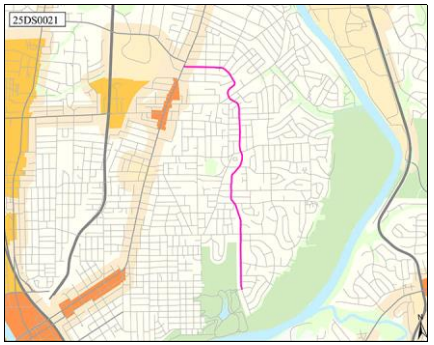
Project need

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$50,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$50					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0025 New

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**

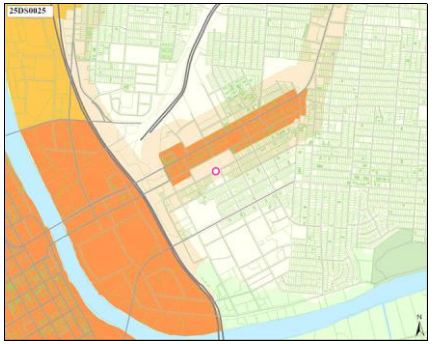
Board/Commission support, Condition, Planning context, Project need

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0026 — New

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

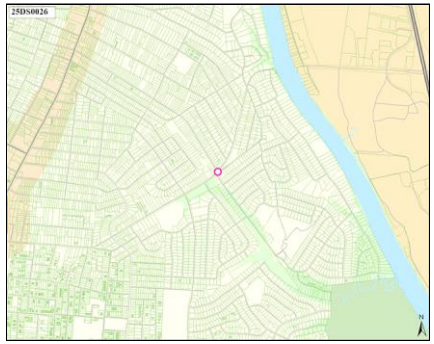
Awkward intersection with numerous crashes needs re-engineering

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$150	$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0027 — New

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

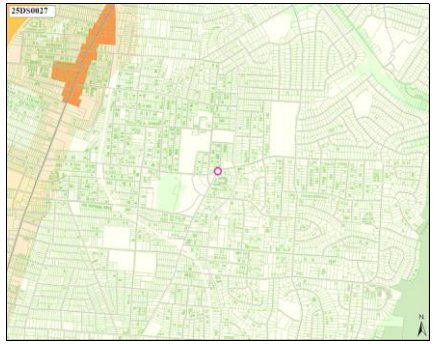
Dangerous intersection

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$700,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$100	$100	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0028 — New

EV CHARGING STATIONS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Environment

Efficient government criteria Low

Project leveraging

Provide EV charging stations for public use throughout the city

Implemented by Library
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,208,400	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$382	$170	$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0033 New

GUARDRAILS ON LICKTON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

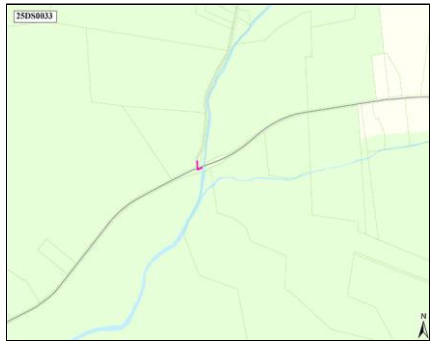
Board/Commission support, Planning context, Project need

700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton PIke

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$250,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Concept Map Green Network



25DS0034 New

OLD HICKORY ARTS CENTER PARK CREATION

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Prosperity Neighborhoods Education Nashville

Efficient government criteria **High**

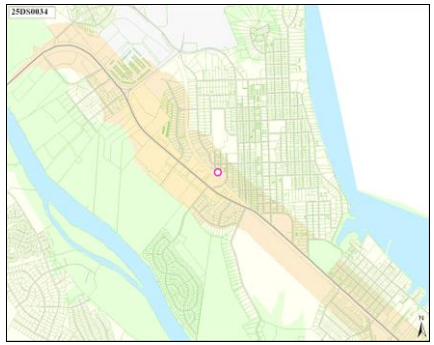
Board/Commission support, Condition, Planning context, Project need

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$3,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0037 New

EXPANSION OF INTERSECTION AT OLD HICKORY BOULEVARD & SHUTE LANE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

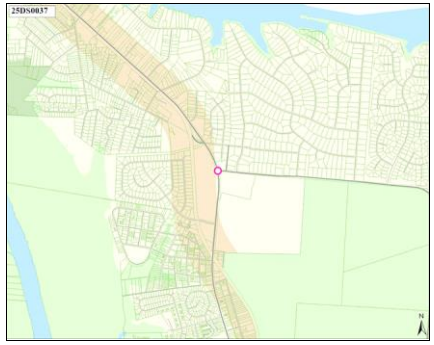
Board/Commission support, Planning context, Project need

Improve traffic flow at OHB & Shute Lane to handle current and future volume.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **23** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0039 New

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

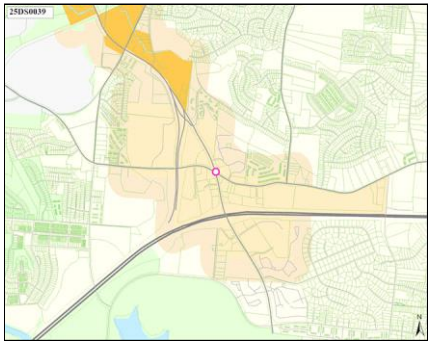
Board/Commission support, Planning context, Project need

Central Pike needs improved light signalization at OHB.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **14** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$15					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0040 New

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

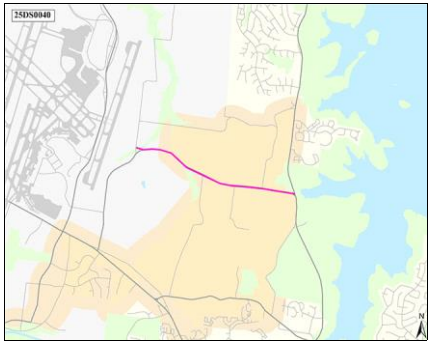
Board/Commission support, Planning context, Project need

Building out water and sewer and other infrastructure to prepare for future growth.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **42** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$51,040,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$2,640	$18,000	$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0041 New

GLENVIEW POCKET PARK

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

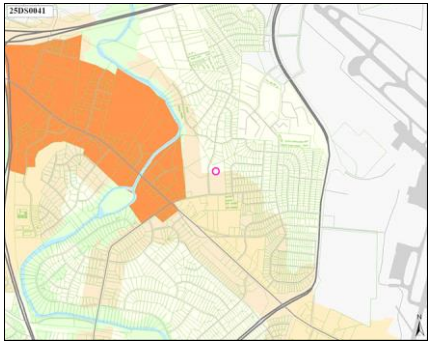
Board/Commission support, Planning context, Project need

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be $500,000.

Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0042 — Resubmitted-Not Started

NEW FIRE STATION IN STEWARTS FERRY/BELL ROAD AREA

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Opportunity, Neighborhoods, Nashville

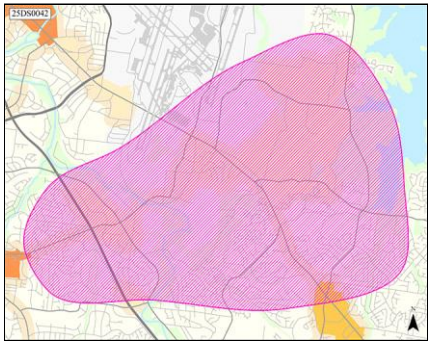
Efficient government criteria Low
Project need

New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Implemented by Fire Department
Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$17,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,500	$1,000	$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0043 — New

COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

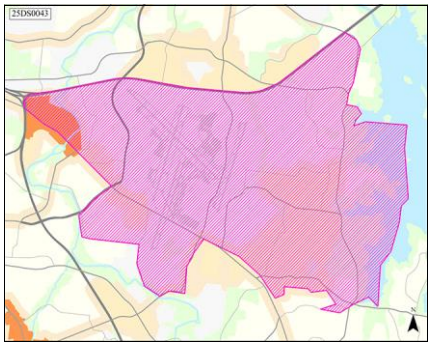
Efficient government criteria High
Board/Commission support, Planning context, Project need

District 13 does not have a Civic community space.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$39,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$15,000	$24,000				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0045 — New

UPDATE TRAFFIC LIGHTS ON LEBANON ROAD (BETWEEN OHB AND STEWARTS FERRY PIKE)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

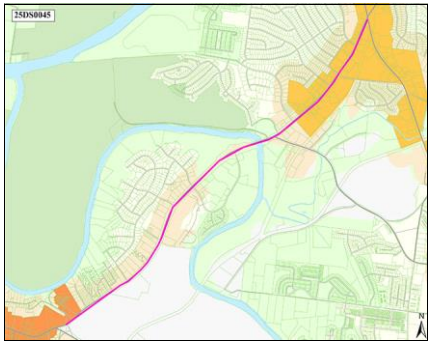
Efficient government criteria Low
Board/Commission support, Planning context, Project need

Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **12** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,940,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$500	$200	$3,240			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0046 New

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

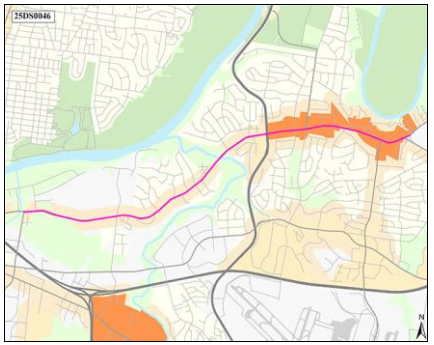
Traffic is often at a standstill during peak drive times.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **126** out of 215

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,350,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$600	$250	$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0047 New

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

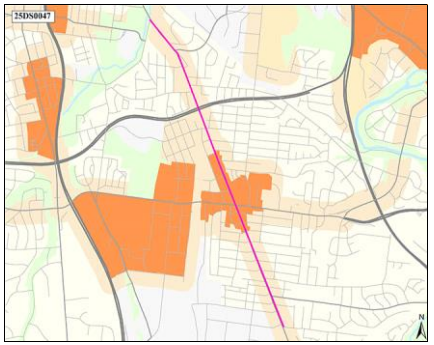
Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$21,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,000	$4,000	$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0050 New

MURFREESBORO PIKE STREETSCAPE REDESIGN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

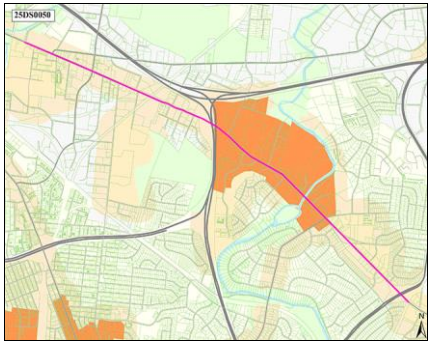
Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$28,550,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,850	$5,700	$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0054 New

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

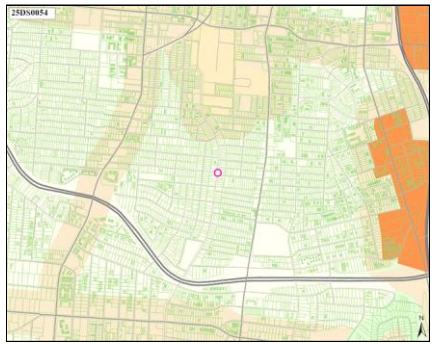
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Signalized crosswalk on Belmont at Sweetbriar

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$320,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$20	$50	$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0055 New

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

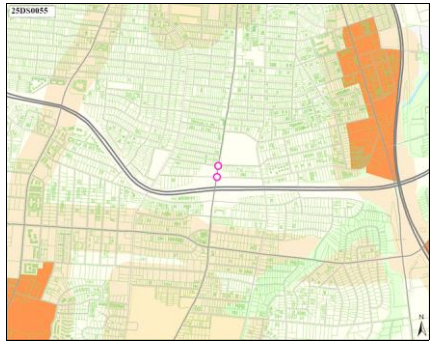
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Signalized crosswalk at Gale and or Clayton.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$865,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$65	$50	$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0056 New

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

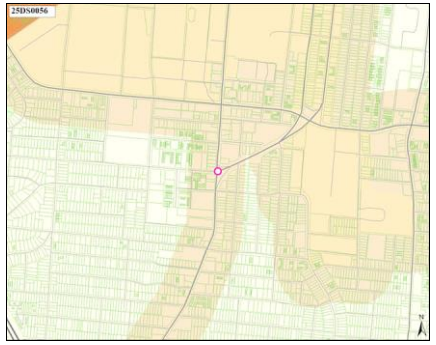
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$36,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,500	$10,000	$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0057 New

CROSSWALK AT 19TH AV S AND GRAND

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

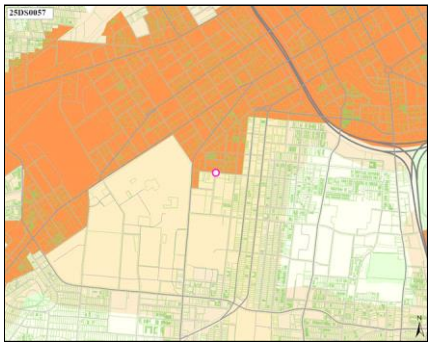
Crosswalk at 19th Av S and Grand

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10	$30				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0058 New

STREET LIGHTS ON SCARRITT PL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria

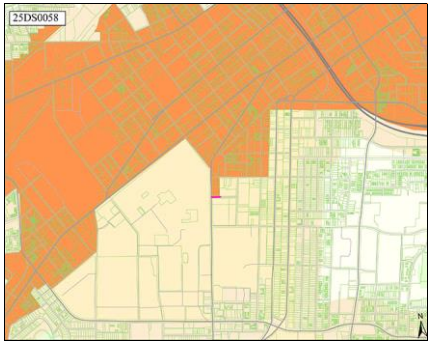
Street lights on Scarritt Place off 21st Av S

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$50,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10	$40				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0059 New

STREET LIGHTS HILLSBORO VILLAGE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria

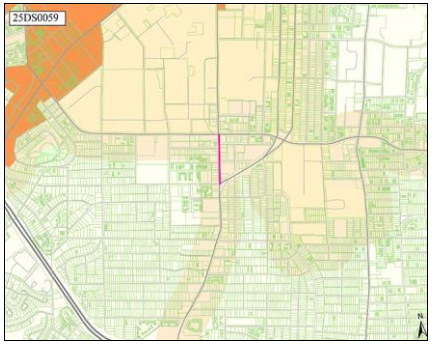
Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0060 New

PEDESTRIAN BRIDGE IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Prosperity Neighborhoods Nashville

Efficient government criteria Low

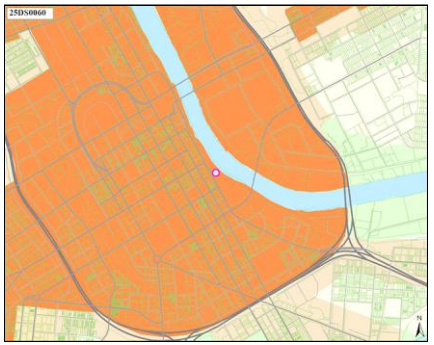
Project leveraging, Project need

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,350,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$150	$1,200				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0061 New

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria High

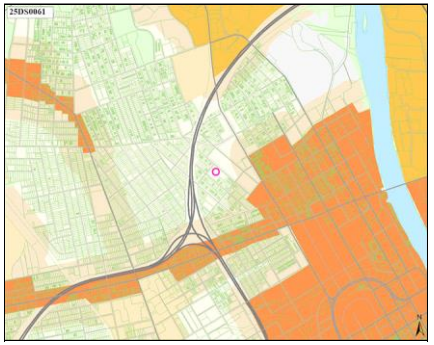
Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$200					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0062 New

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Medium

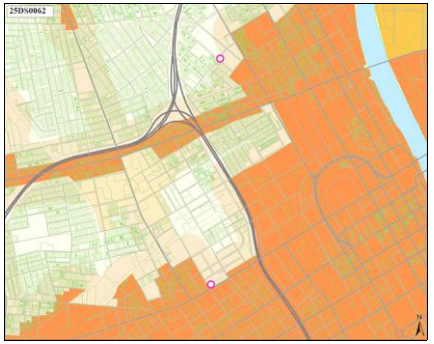
Board/Commission support, Planning context, Project need

Provide funding for enhanced playground equipment as well as splashpad and other features.

Implemented by MDHA
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **46** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0063 New

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

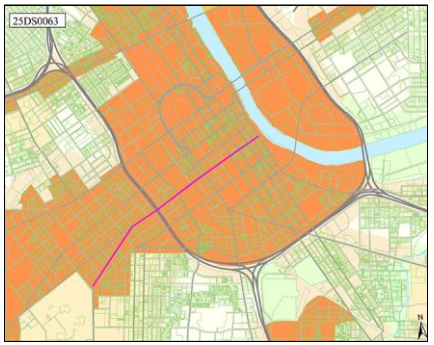
Board/Commission support, Planning context, Project need

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,112,100	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$192	$14,920				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0064 New

DEMONBREUN HILL IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

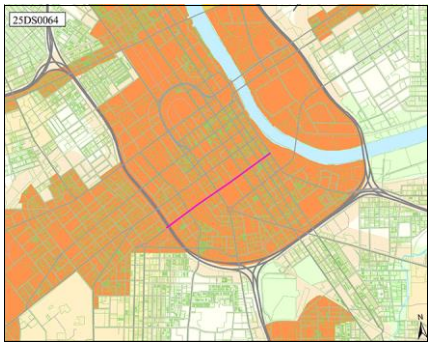
Board/Commission support, Planning context, Project need

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$400,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$400					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



25DS0068 New

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

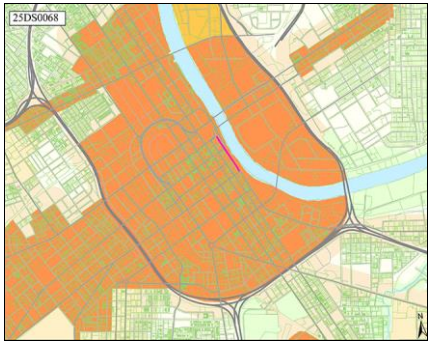
Efficient government criteria

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,650,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$1,250	$1,400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0073 New

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Neighborhoods Education

Efficient government criteria Medium
Engagement in implementation, Project need

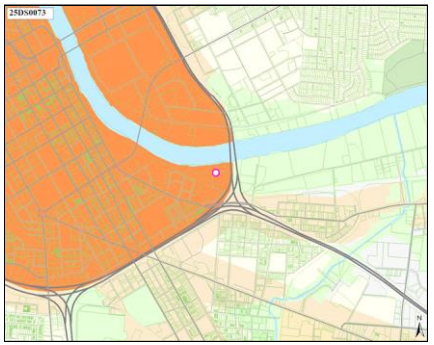
WHARF PARK HOMELESS SERVICES AND HOUSING

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$41,450,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$550	$900	$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0075 New

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria High
Board/Commission support, Planning context, Project need

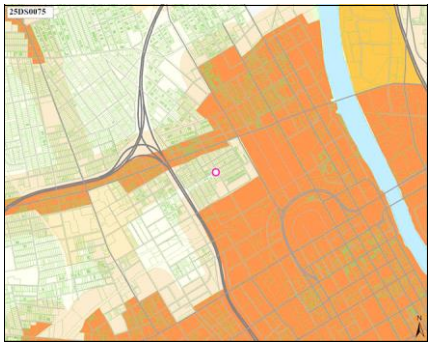
HOPE GARDENS COMMUNITY CENTER

Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$24,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$24,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0076 New

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium
Board/Commission support, Planning context, Project need

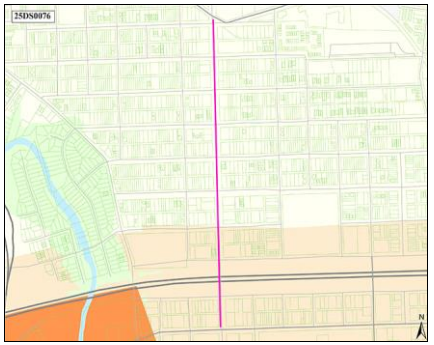
REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,985,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$285	$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0077 New

TRAFFIC LIGHT - 26TH AVE N AND JEFFERSON ST

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

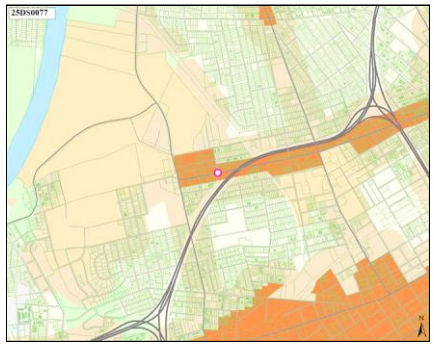
Install Traffic Light at 26th Ave N and Jefferson St intersection

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,350,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$250	$100	$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0078 New

RESURFACE AND PAVE JEFFERSON ST. FROM DB TODD TO ED TEMPLE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need

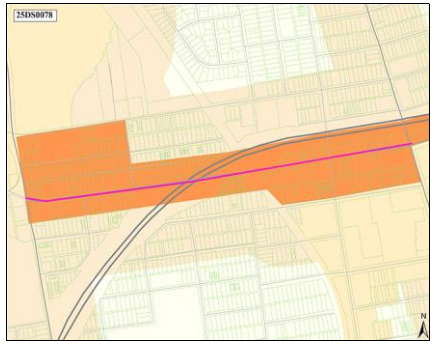
Resurface and Pave Jefferson St. from DB Todd to Ed Temple

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0080 New

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

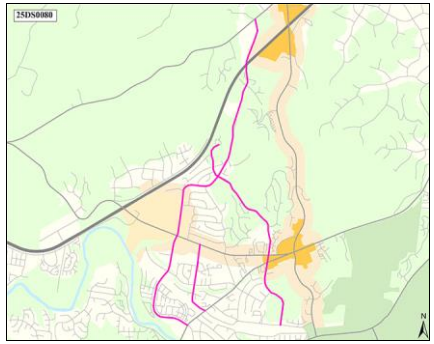
Streetscaping to improve multi-modal movement

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **126** out of 215

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



25DS0082 New

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**

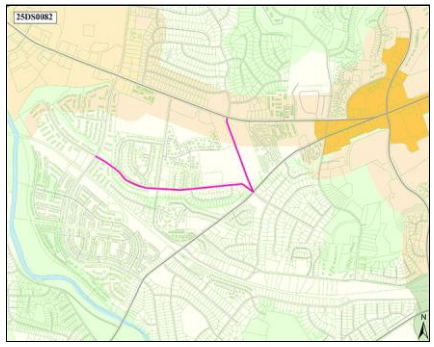
Board/Commission support, Planning context, Project need

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$805,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$55	$750				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0090 New

MUSIC CITY CHILDREN'S MUSEUM

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **Medium**

Project need, Resource leveraging

Acquisition of building to house the Music City Children's Museum

Implemented by Finance
Capital group **Mayor's Priority: Grows** *Council District:* **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$40,000					
Phase	Build/Purchase					

25DS0093 New

HAYWOOD LANE STREET DESIGN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Medium**

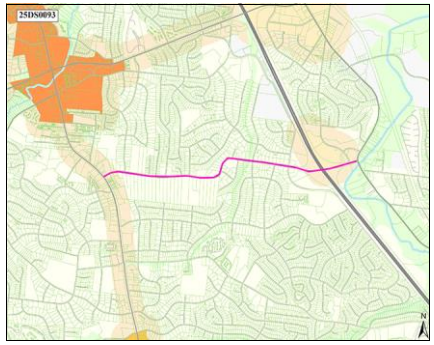
Board/Commission support, Planning context, Project need

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **30**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$6,600,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$200	$6,400				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0098 — New

CROSSING BLVD TRAFFIC LIGHT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

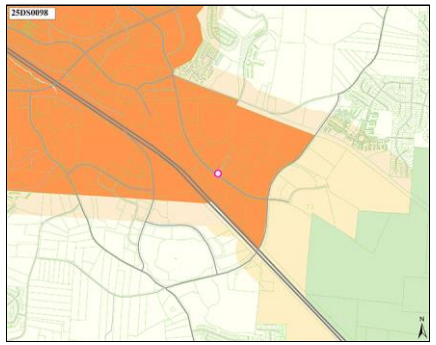
Board/Commission support, Planning context, Project need

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$765,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$65	$50	$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0099 — New

CANE RIDGE ROAD PAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria High

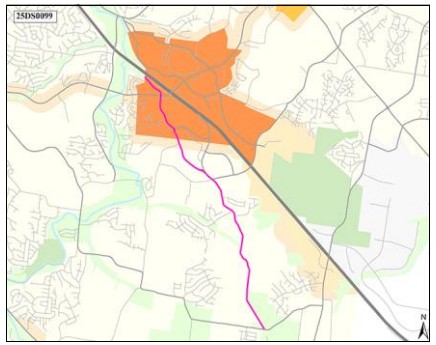
Board/Commission support, Condition, Planning context, Project need

Repave all Cane Ridge Road.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$636,500	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$637					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0100 — New

REPAVING RURAL HILL RD

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

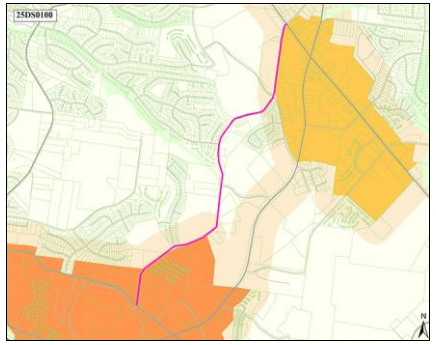
Board/Commission support, Condition, Planning context, Project need

Rural Hill from Mt. View to Murfreesboro Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$323,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$323					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0101 New

BELL FORGE LANE PAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

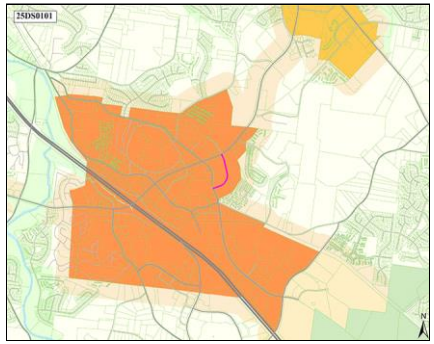
Condition, Project need

Bell Forge Lane Paving

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$70,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$70					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0102 New

BRIDGECREST DR. PAVING AND STRIPING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

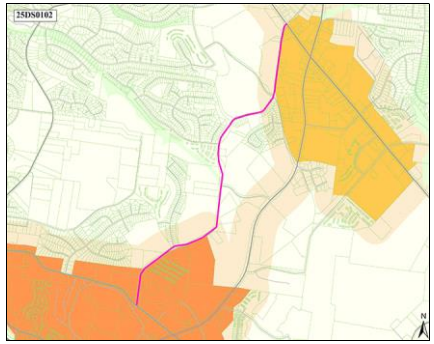
Condition, Project need

Repave and stripe all of Bridgecrest Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$152,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$152					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0112 New

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

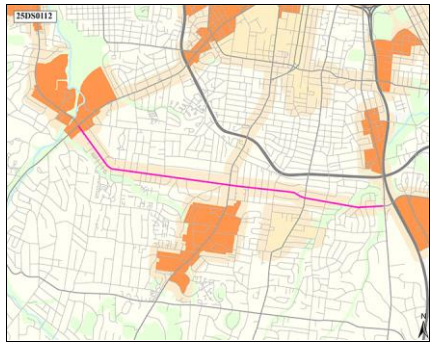
Board/Commission support, Planning context, Project need

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **24**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$400,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$400					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0113 — New

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education

Efficient government criteria Low

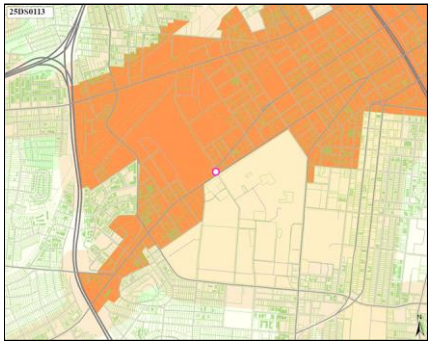
Board/Commission support, Planning context, Project need

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$16,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,500	$5,000	$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0115 — New

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

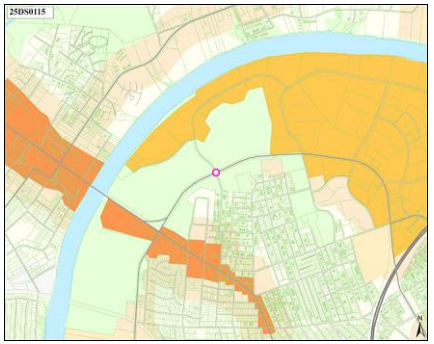
Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$130,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



23DS0003 — Resubmitted-Not Started

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Neighborhoods, Education

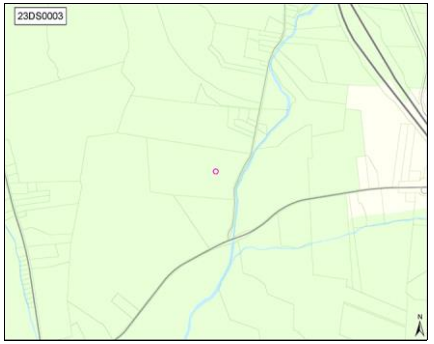
Efficient government criteria Low

Board/Commission support, Condition, Planning context, Project need

Capital group **Mayor's Priority: Grows**
Council District: **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$475,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds		$475				
Phase		All stages				

Concept Map Lower tier Center or Corridor



23DS0031 Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

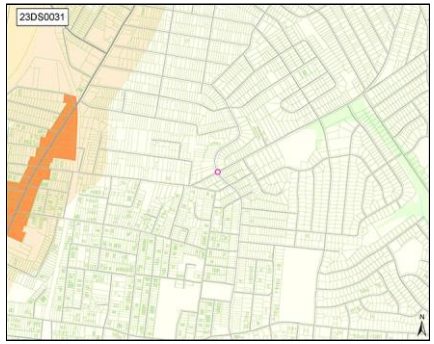
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Low**
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further review with NDOT of intersection evaluation.**

Council District: **7**

Concept Map Lower tier Center or Corridor



23DS0094 Resubmitted-Not Started

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Low**
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NDOT and TDOT.**

Council District: **21**

Concept Map Supports existing conditions

23DS0118 Resubmitted-Not Started

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

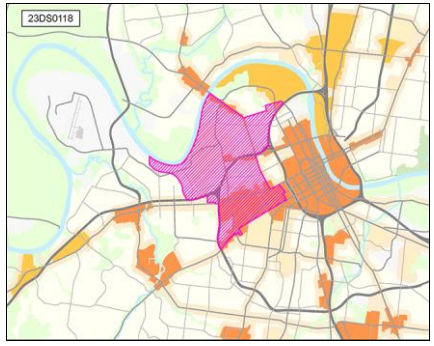
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **High**
Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further discussion with NDOT.**
Council priority **92** out of 215

Council Districts: **19, 21**

Concept Map Supports existing conditions



23DS0128 Resubmitted-Not Started

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

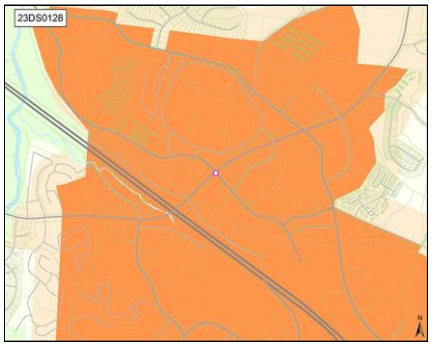
Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NDOT.**

Council District: **32**

Concept Map Lower tier Center or Corridor



24DS0048 Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Efficient government criteria Low

Condition

Provide adequate weight room facilities for East High Athletics.

Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further discussion with MNPS.**

Council District: **5**

Concept Map Lower tier Center or Corridor

24DS0049 Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

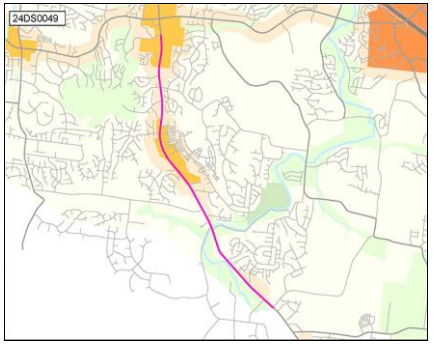
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Multiple Districts and Counties
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: **Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.**

Council District: **4**

Concept Map First Tier Center or Corridor



25DS0004 New

CROSSWALKS ON WHITES CREEK PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

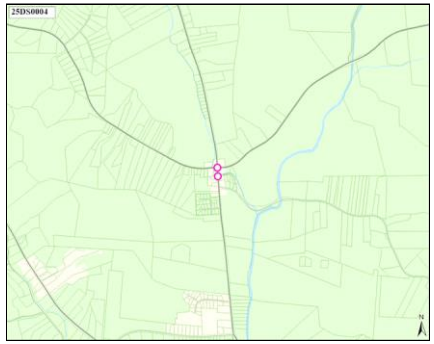
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **1**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per NDOT, crosswalks not feasible absent other pedestrian infrastructure. Recommend further discussion.**

Concept Map Supports existing conditions



25DS0019 New

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

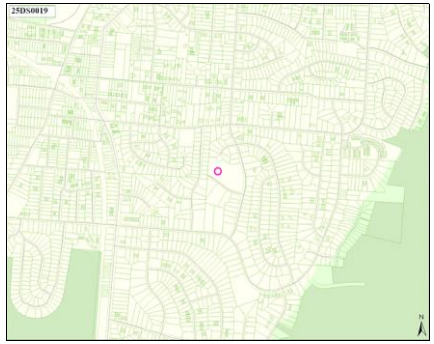
Efficient government criteria **Medium**

Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group **Mayor's Priority: Works** *Council District:* **6**
MPC rec priority **C** Recommend further work
MPC recommendation: **MNPS plans ADA access improvements. Recommend further discussion.**

Concept Map Supports existing conditions



25DS0024 New

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group **Mayor's Priority: Grows** *Council District:* **6**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NES to refine scope and determine feasibility and cost.**

25DS0030 New

TRAFFIC CALMING ON DOVE CREEK RD

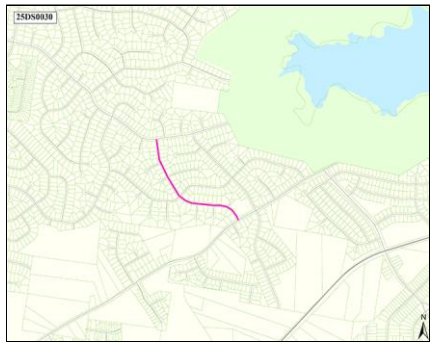
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**
Project need

Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **8**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per NDOT, project is underway.**

Concept Map Supports existing conditions



25DS0031 New

TRAFFIC CALMING ON HUNTINGBORO TRL

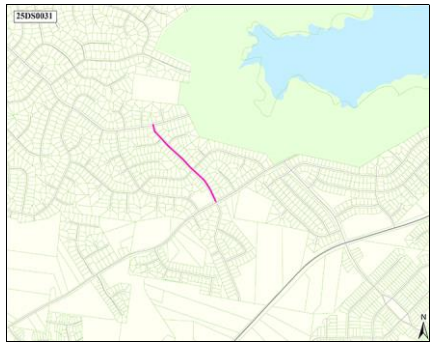
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **8**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per NDOT, project is on file with traffic calming program.**

Concept Map Supports existing conditions



25DS0038 New

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

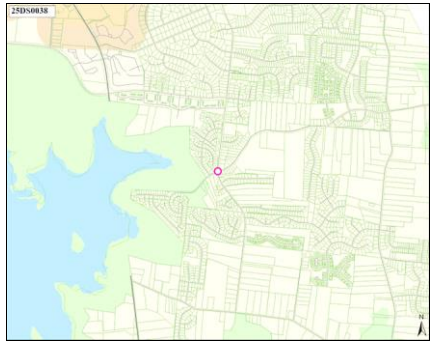
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per NDOT, project is not feasible without other pedestrian infrastructure. Recommend further coordination.**
Council priority **143** out of 215

Concept Map Supports existing conditions



25DS0048 New

LIGHT INSTALLATION AT GLENCLIFF HIGH TENNIS COURTS

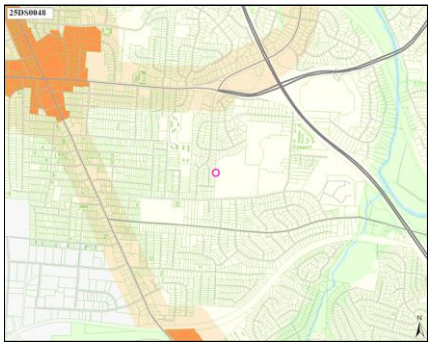
Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **Low**
Project need

Installation of lights on the tennis courts at Glencliff High.

Capital group **Mayor's Priority: Grows** *Council District:* **16**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with MNPS and Parks.**

Concept Map Supports existing conditions



25DS0051 New

HUBBARD HOUSE RENOVATION

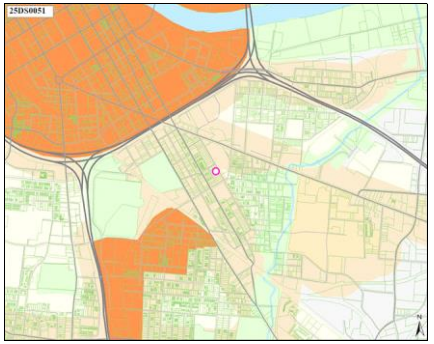
Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **Low**
Resource leveraging

The Hubbard House needs a complete restoration.

Implemented by Historical Commission
Capital group **Mayor's Priority: Grows** *Council District:* **17**
MPC rec priority **C** Recommend further work
MPC recommendation: **No cost estimate currently available. Recommend further discussion with department on current status of grant application.**

Concept Map First Tier Center or Corridor



25DS0065 New

8TH AND BROADWAY SUPERSTATION

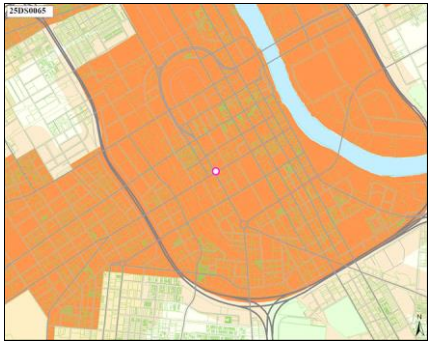
Project Type **Single asset**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further discussion with MTA.**

Concept Map First Tier Center or Corridor



25DS0067 New

SYMPHONY WALL

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria

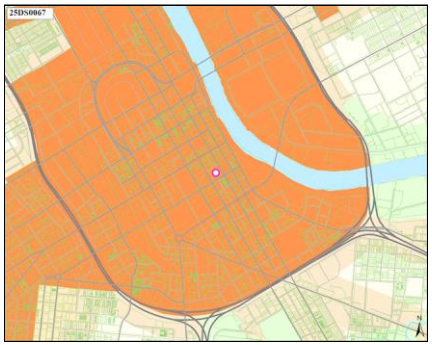
The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrier.

Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further discussion and clarification of project and appropriate funding sources.**

Concept Map First Tier Center or Corridor



25DS0069 New

MUNICIPAL AUDITORIUM

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**Medium**

Condition, Project need

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

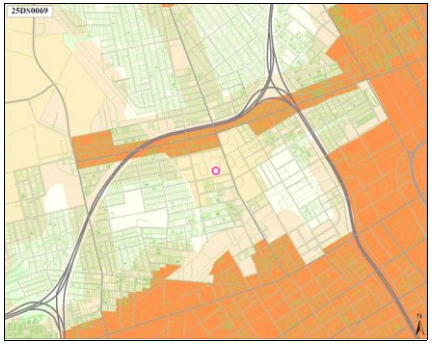
Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.**

Council priority **91** out of 215

Concept Map First Tier Center or Corridor



25DS0070 New

FARMERS MARKET BUS STOP

Project Type	**Single asset**
Asset Type	**Other**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods

Efficient government criteria

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

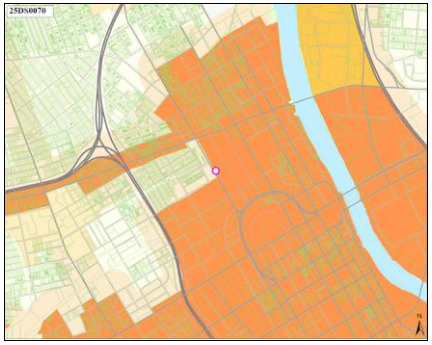
Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves** *Council District:* **19**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with MTA.**

Concept Map First Tier Center or Corridor



25DS0071 New

AVE FOR THE ARTS ENHANCEMENT

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

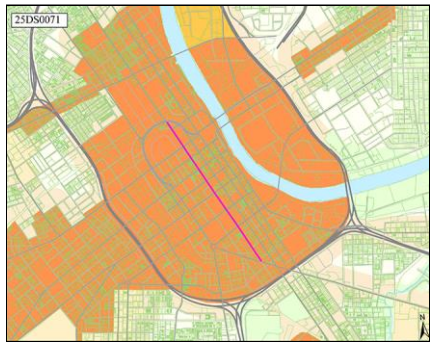
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NDOT to develop the request.**

Concept Map First Tier Center or Corridor



25DS0072 New

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

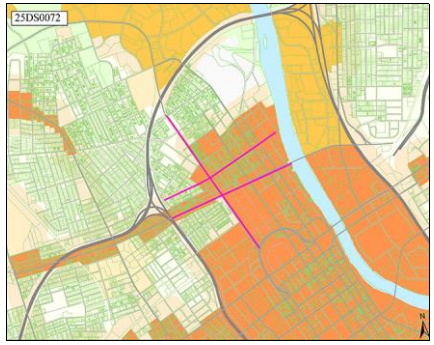
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend refining request to Monroe and continued discussion with NDOT.**

Concept Map First Tier Center or Corridor



25DS0087 New

DISTRICT 25 - BUS STOP UPDATE

Project Type	**Single asset**
Asset Type	**Other**
Guiding Principles	**Medium**

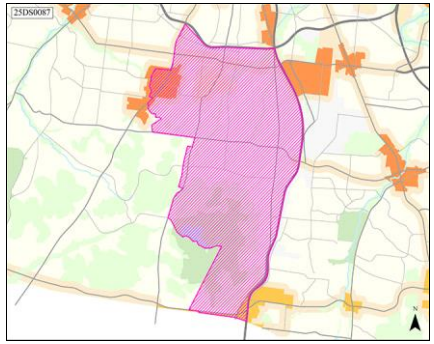
Opportunity Accessibility Neighborhoods Environment

Efficient government criteria

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **25**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with MTA.**

Concept Map Supports existing conditions



25DS0092 — New

PURCHASE NOLENSVILLE RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District:* **30**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further discussion with TDOT / State.**

Council priority **6** out of 215

Concept Map Supports existing conditions

25DS0094 — New

PURCHASE 98 WALLACE RD

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Efficient government criteria	**Low**

Project need

Purchase property to build mixed use with affordable housing.

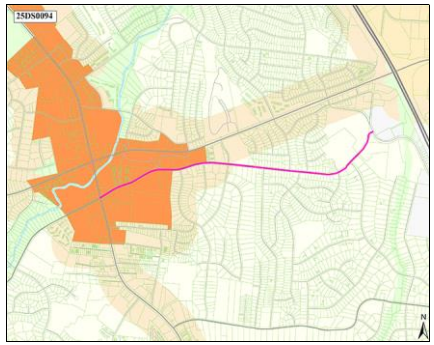
Implemented by Planning Commission

Capital group **Mayor's Priority: Grows** *Council District:* **30**

MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Concept Map First Tier Center or Corridor



25DS0095 — New

PURCHASE 204 LARGO DR

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Efficient government criteria	**Low**

Project need

Purchase property to build mixed use with affordable housing.

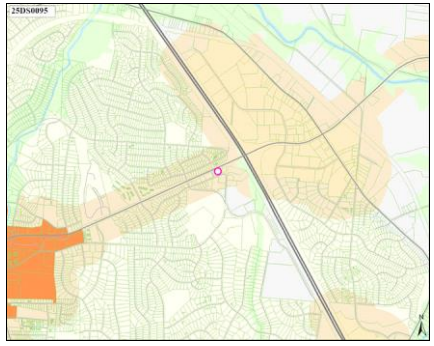
Implemented by Planning Commission

Capital group **Mayor's Priority: Grows** *Council District:* **30**

MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Concept Map First Tier Center or Corridor



25DS0103 New

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Project Type	**Single asset**
Asset Type	**Other**
Guiding Principles	**Medium**

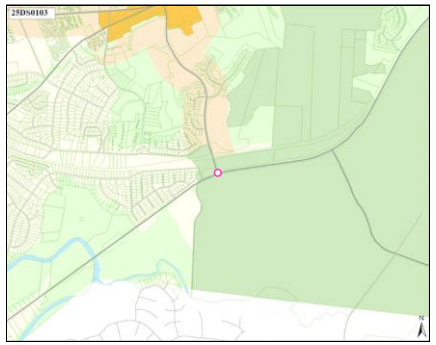
Opportunity Accessibility Neighborhoods Environment

Efficient government criteria

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **34**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with MTA.**

Concept Map Supports existing conditions



25DS0104 New

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

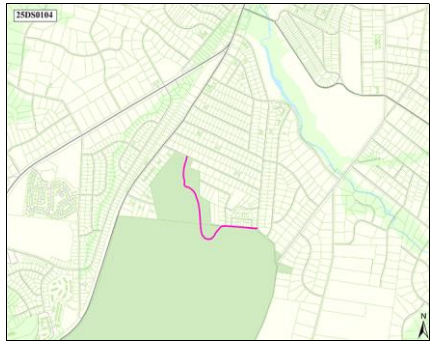
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **34**
MPC rec priority **C** Recommend further work
MPC recommendation: **Planning work is underway. Cost estimates are not yet available.**

Concept Map Green Network



25DS0106 New

BIKE LANES ON 7TH AVENUE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

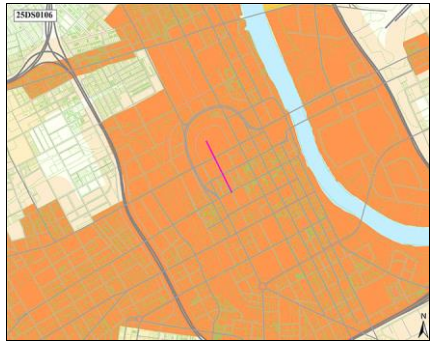
Efficient government criteria **Medium**

Planning context, Project need

Bike lanes on 7th Avenue from KVB to Church Streets

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NDOT to clarify overlap of project with Connect Downtown.**

Concept Map First Tier Center or Corridor



25DS0107 New

EXTEND WEGO ROUTE 7

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Medium**

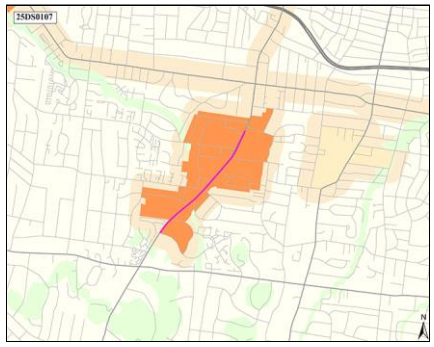
Accessibility Neighborhoods Education Environment

Efficient government criteria

Extend Wego Route 7 from the HIllsboro Hub to Burton Hills

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **34**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Concept Map First Tier Center or Corridor



25DS0108 New

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Medium**

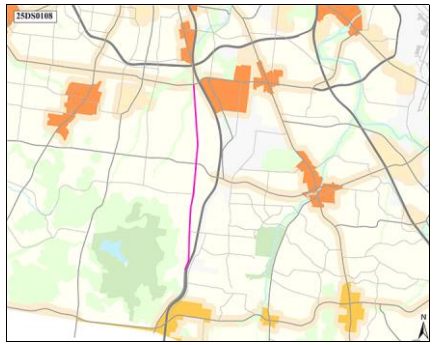
Opportunity Accessibility Neighborhoods Environment

Efficient government criteria

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **25**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Concept Map Supports existing conditions



25DS0109 New

WEGO ROUTE 9

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **25**
MPC rec priority **C** Recommend further work
MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Concept Map Supports existing conditions

25DS0110 New

ROSA PARKS COMPLETE STREET

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Efficient government criteria	**High**

Board/Commission support, Planning context, Project need

Rosa Parks Complete Street

Implemented by Nashville Department of Transportation

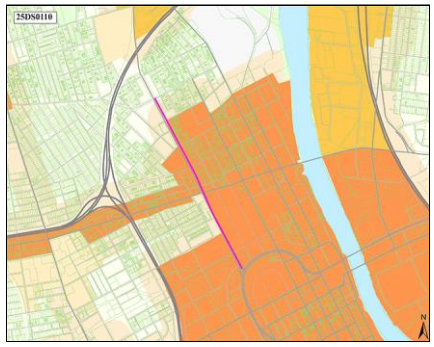
Capital group **Mayor's Priority: Moves**

Council District: **19**

MPC rec priority **C** Recommend further work

MPC recommendation: **Planning study is currently underway. Cost estimates are not yet available.**

Concept Map First Tier Center or Corridor



25DS0111 New

NEW SOUTH CROSSTOWN TRANSIT ROUTE

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Medium**

Efficient government criteria	**Low**

Project need

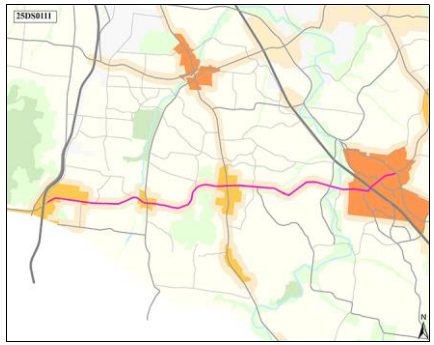
Crosstown route from where the 55 currently ends to Franklin Pike

Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Concept Map Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$6,876,376,100**	1,326,379,200	$507,112,300	$372,359,000	$416,617,100	$350,913,700	$358,422,600	3,544,572,200

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
89	18BE0019	District-Wide Projects	1002	B	$675,509	$150,652	$135,439	$136,357	$114,943	$126,352	$444,122
99	18BE0017	School Expansions and Replacements	1003	B	$373,860	$138,330					$58,250
104	18BE0018	School Renovations	1003	B	$277,010	$218,130	$236,920	$280,260	$235,970	$232,070	$3,042,200

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context

Miscellaneous District-Wide Projects

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$1,783,376,100	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$675,509	$150,652	$135,439	$136,357	$114,944	$126,353	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

17BE0014 Resubmitted-In Progress

MNPS LAND ACQUISITIONS

MNPS Land Acquisitions

MPC rec priority **B**
Department priority **1003**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**
							Estimate not yet developed
Phase							

14BE0041 Resubmitted-In Progress

ELECTRICAL UPGRADES

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$38,730,000**
Proposed G.O. Bonds	$28,600	$2,590	$1,375	$1,115	$1,050	$850		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0029 Resubmitted-In Progress

SCHOOL - SAFETY AND SECURITY

School - Safety and Security

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$31,871,100**
Proposed G.O. Bonds	$3,000	$3,135	$3,276	$3,424	$3,578	$3,739		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

16BE0022 Resubmitted-In Progress
MPC rec priority **B**
EXTERIOR BUILDING IMPROVEMENTS
Department priority **1002**
Exterior Building Improvements - Maintenance
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$35,695,000
Proposed G.O. Bonds	$28,435	$1,300	$1,300	$825	$85	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0019 Resubmitted-In Progress
MPC rec priority **B**
INTERIOR BUILDING IMPROVEMENTS
Department priority **1002**
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$18,925,000
Proposed G.O. Bonds	$13,585	$540	$450	$450	$450	$450		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0017 Resubmitted-In Progress
MPC rec priority **B**
ATHLETIC FACILITY UPGRADES
Department priority **1002**
Athletic Facility Upgrades
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,055,000
Proposed G.O. Bonds	$8,100	$525	$950	$980	$750	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0011 Resubmitted-In Progress
MPC rec priority **B**
PLUMBING UPGRADES
Department priority **1002**
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,520,000
Proposed G.O. Bonds	$7,345	$475	$525	$675	$725	$775		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0009 Resubmitted-In Progress
MPC rec priority **B**
SCHOOL SITE IMPROVEMENTS - MAINTENANCE
Department priority **1003**
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$10,275,000
Proposed G.O. Bonds	$5,025	$450	$450	$450	$450	$450		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0047 Resubmitted-In Progress
MUSIC ROOM SPACE IMPROVEMENTS
Music Makes Us - Upgrades
MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**
Education, Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,911,300
Proposed G.O. Bonds	$4,911							
Phase	Build/Purchase							

03BE0005 Resubmitted-In Progress
BUS AND FLEET VEHICLE REPLACEMENT
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules
MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**
Education, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$53,117,400
Proposed G.O. Bonds	$5,000	$5,225	$5,460	$5,706	$5,963	$6,231		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0042 Resubmitted-In Progress
EMERGENCY CONSTRUCTION AND CONTINGENCY
Emergency Construction and Contingency
MPC rec priority **B**
Department priority **1002**
Efficient government **Medium**
Guiding Principles **Low**
Education

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$45,000,000
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0005 Resubmitted-In Progress
AUDITORIUM UPGRADES
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades
MPC rec priority **B**
Department priority **1003**
Efficient government **High**
Guiding Principles **Low**
Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,900,000
Proposed G.O. Bonds	$7,150	$750	$750	$750	$750	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0039 Resubmitted-In Progress
CASEWORK, FURNITURE, LAB UPGRADES
Casework, Furniture, Lab Upgrades, Etc.
MPC rec priority **B**
Department priority **1002**
Efficient government **High**
Guiding Principles **Low**
Education

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,230,900
Proposed G.O. Bonds	$1,000	$1,060	$1,124	$1,191	$1,263	$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0038 Resubmitted-In Progress
PAVING UPGRADES
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,208,000
Proposed G.O. Bonds	$12,308	$475	$500	$575	$575	$575		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0037 Resubmitted-In Progress
ENVIRONMENTAL REMEDIATION
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,125,000
Proposed G.O. Bonds	$5,125	$1,900	$1,900	$1,900	$1,900	$1,900		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

13BE0041 Resubmitted-In Progress
ADA COMPLIANCE
ADA Compliance

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,230,900
Proposed G.O. Bonds	$1,000	$1,060	$1,124	$1,191	$1,263	$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

07BE0001 Resubmitted-In Progress
PRE-K AND K4 PLAYGROUNDS
Pre-K And K4 Playgrounds

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,615,200
Proposed G.O. Bonds	$500	$530	$562	$596	$631	$669		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0057 Resubmitted-In Progress

PERSONAL COMPUTING REPLACEMENT PROJECTS

MPC rec priority **B**
Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$96,927,100
Proposed G.O. Bonds	$9,140	$9,151	$9,167	$14,072	$9,138	$9,154		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0053 Resubmitted-In Progress

ROOFING - REPLACEMENT / REPAIR

MPC rec priority **B**
Department priority **1002**

Replacement And / Or Repair of Roofs

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$97,295,000
Proposed G.O. Bonds	$39,245	$8,225	$8,225	$7,850	$6,500	$6,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0045 Resubmitted-In Progress

HVAC UPGRADES AND REPLACEMENTS

MPC rec priority **B**
Department priority **1002**

HVAC Chillers, Controls, Components and Replacements

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$535,625,000
Proposed G.O. Bonds	$164,480	$62,755	$60,850	$58,440	$48,350	$40,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

23BE0002 Resubmitted-In Progress

HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

MPC rec priority **B**
Department priority **1002**

Install Artificial Turf Fields at various high schools in Davidson County

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$39,660,000
Proposed G.O. Bonds	$28,210	$11,450						
Phase	Plan/Build	All stages						

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

25BE0010 New — MPC rec priority **B**

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,247,400
Proposed G.O. Bonds	$2,000	$2,090	$2,184	$2,282	$2,385	$2,492		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

25BE0009 New — MPC rec priority **B**

DVR AND CAMERA UPGRADES/REPLACEMENT

DVR AND CAMERA UPGRADES/REPLACEMENT

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,800,000
Proposed G.O. Bonds	$1,800							
Phase	Build/Purchase							

25BE0005 New — MPC rec priority **B**

MIDDLE SCHOOL SSMV PROGRAM

MIDDLE SCHOOL SSMV PROGRAM

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,330,000
Proposed G.O. Bonds	$7,330							
Phase	All stages							

17BE0001 Resubmitted-In Progress — MPC rec priority **B**

FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS — Department priority **1002**

Efficient government **High**

Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$82,032,700
Proposed G.O. Bonds	$16,044	$6,628	$6,968	$7,077	$7,203	$7,330		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

24BE0001 Resubmitted-Not Started
MPC rec priority **B**
NUTRITION SERVICES EQUIPMENT
Department priority **1002**
Hood Replacements, Equipment Replacements

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$12,200,000
Proposed G.O. Bonds	$2,000	$3,200	$2,000	$2,000	$1,000	$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0002 Resubmitted-In Progress
MPC rec priority **B**
INFRASTRUCTURE REPLACEMENT PROJECTS
Department priority **1002**
District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$126,305,800
Proposed G.O. Bonds	$12,271	$10,618	$10,867	$11,863	$11,593	$12,937		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

22BE0004 Resubmitted-Not Started
MPC rec priority **B**
ELEVATOR REMEDIATIONS
Department priority **1002**
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,553,000
Proposed G.O. Bonds	$2,670	$475	$475	$475	$858	$600		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

22BE0002 Resubmitted-Not Started
MPC rec priority **B**
FIRE ALARM REMEDIATIONS
Department priority **1002**
Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,045,000
Proposed G.O. Bonds	$6,495	$1,225	$1,125	$1,125	$1,125	$950		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

21BE0002 Resubmitted-Not Started
ENERGY UPGRADES
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,000,000
Proposed G.O. Bonds	$9,750	$4,000	$4,000	$4,000	$1,500	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19BE0022 Resubmitted-In Progress
REGIONAL BUS PARKING TERMINALS
Regional Bus Parking Terminals

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$10,000,000
Proposed G.O. Bonds	$500	$2,000	$500	$2,000	$500	$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0015 Resubmitted-In Progress
SCHOOL IMPROVEMENT - SMALL PROJECTS
School Space Upgrades and Various Small Projects

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$9,500,000
Proposed G.O. Bonds	$2,000	$3,500	$4,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

18BE0011 Resubmitted-In Progress
CENTRAL SERVICES - FURNITURE AND EQUIPMENT
Furniture and Equipment for Central Services

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,605,300
Proposed G.O. Bonds	$700	$320	$333	$346	$360	$374		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

24BE0004 Resubmitted-Not Started
MNPS PRE K ADDITIONS
Various Schools

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$41,720,000
Proposed G.O. Bonds	$41,720							
Phase	All stages							

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

19BE0020 Resubmitted-In Progress
OPERATIONS BUILDING - OFFICE RENOVATION
Operations Building - Office Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,700,000
Proposed G.O. Bonds						$15,700		
Phase						All stages		

12BE0003 Resubmitted-Not Started
STOKES BUILDING - RENOVATE
Stokes Building - Renovate

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,860,000
Proposed G.O. Bonds						$21,860,000 starting in FY2031		
Phase								

13BE0031 Resubmitted-Not Started
OPERATIONS BUILDING RENOVATION
Operations Building Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,360,000
Proposed G.O. Bonds						$34,360,000 starting in FY2031		
Phase								

13BE0033 Resubmitted-Not Started
PRINT SHOP RENOVATION
Print Shop Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,430,000
Proposed G.O. Bonds						$2,430,000 starting in FY2031		
Phase								

13BE0036 Resubmitted-Not Started
SUPPLY CENTER - RENOVATION
Supply Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$22,700,000
Proposed G.O. Bonds						$22,700,000 starting in FY2031		
Phase								

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium

Efficient government criteria High
Board/Commission support, Planning context, Project need

Expansion and Replacement Projects in Metro Schools

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):						Tax District GSD
$570,440,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	$373,860	$138,330					
Phase	All stages	All stages					

Sub-projects for 18BE0017

25BE0002 New

MPC rec priority **B**

NASHVILLE SCHOOL OF THE ARTS - LAND

NASHVILLE SCHOOL OF THE ARTS - LAND

Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$20,520,000
Proposed G.O. Bonds	$20,520							
Phase	Land/ROW							

24BE0003 Resubmitted-Not Started

MPC rec priority **B**
Department priority **1002**

ANTIOCH EARLY LEARNING HUB

Design Fees Only

Concept Map Supports existing conditions
Efficient government High
Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,890,000
Proposed G.O. Bonds	$28,890							
Phase	Plan/Study							

23BE0001 Resubmitted-Not Started

MPC rec priority **B**
Department priority **1002**

FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER

Family Information Center and Employee Support Center

Efficient government High
Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$20,670,000
Proposed G.O. Bonds	$20,670							
Phase	All stages							

18BE0017 Resubmitted-In Progress SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

22BE0001 Resubmitted-Not Started
OVERTON CLUSTER ELEMENTARY
Overton Cluster Elem - New School

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$66,450,000
Proposed G.O. Bonds	$66,450							
Phase	Build/Purchase						Impact to operating budget	**$100,000**

18BE0004 Resubmitted-In Progress
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$112,260,000
Proposed G.O. Bonds	$76,650							
Phase	Build/Purchase							

17BE0004 Resubmitted-In Progress
ANTIOCH CLUSTER ELEMENTARY SCHOOL
Antioch Cluster - New Elementary School

MPC rec priority **B**
Department priority **1002**
Council **92** of 215

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$64,580,000
Proposed G.O. Bonds	$64,580							
Phase	Build/Purchase							

14BE0026 Resubmitted-In Progress
NASHVILLE SCHOOL OF THE ARTS - NEW
Nashville School of the Arts - New

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$146,800,000
Proposed G.O. Bonds	$146,800							
Phase	Build/Purchase							

14BE0002 Resubmitted-Not Started
AMQUI ELEMENTARY
Amqui Elementary - Renovation and Addition

MPC rec priority **B**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$62,270,000
Proposed G.O. Bonds	$62,270							
Phase	All stages							

18BE0017 Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0017

13BE0026 Resubmitted-Not Started
NEELY'S BEND ELEMENTARY - RENOVATION
Neely's Bend Elementary - Addition of 8 Classrooms

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$57,210,000
Proposed G.O. Bonds	$57,210							
Phase	All stages							

04BE0033 Resubmitted-Not Started
WESTMEADE ELEMENTARY - REPLACE
Westmeade Elementary School - Replace Facility for 800 Students

MPC rec priority **B**
Department priority **1003**
Council **59** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$71,150,000
Proposed G.O. Bonds	$71,150							
Phase	All stages							

04BE0029 Resubmitted-In Progress
PERCY PRIEST ELEMENTARY REPLACEMENT
Percy Priest Elementary - Replacement

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$20,660,000
Proposed G.O. Bonds	$20,660							
Phase	All stages							

04BE0023 Resubmitted-Not Started
LAKEVIEW ELEMENTARY - REPLACEMENT
Lakeview Elementary School - Replacement

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$23,500,000
Proposed G.O. Bonds	$23,500							
Phase	All stages							

03BE0027 Resubmitted-Not Started
ALEX GREEN ELEMENTARY
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$35,840,000
Proposed G.O. Bonds	$12,390							
Phase	All stages							

18BE0017 Resubmitted-In Progress SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

24BE0006 Resubmitted-Not Started

CHADWELL ELEMENTARY - ADDITION

Construction of Additions to Chadwell Elementary

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$39,700,000
Proposed G.O. Bonds		$17,060						
Phase		All stages						

19BE0003 Resubmitted-In Progress

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Cane Ridge Cluster - New Middle School - 1,000 Students

MPC rec priority **B**
Department priority **1003**

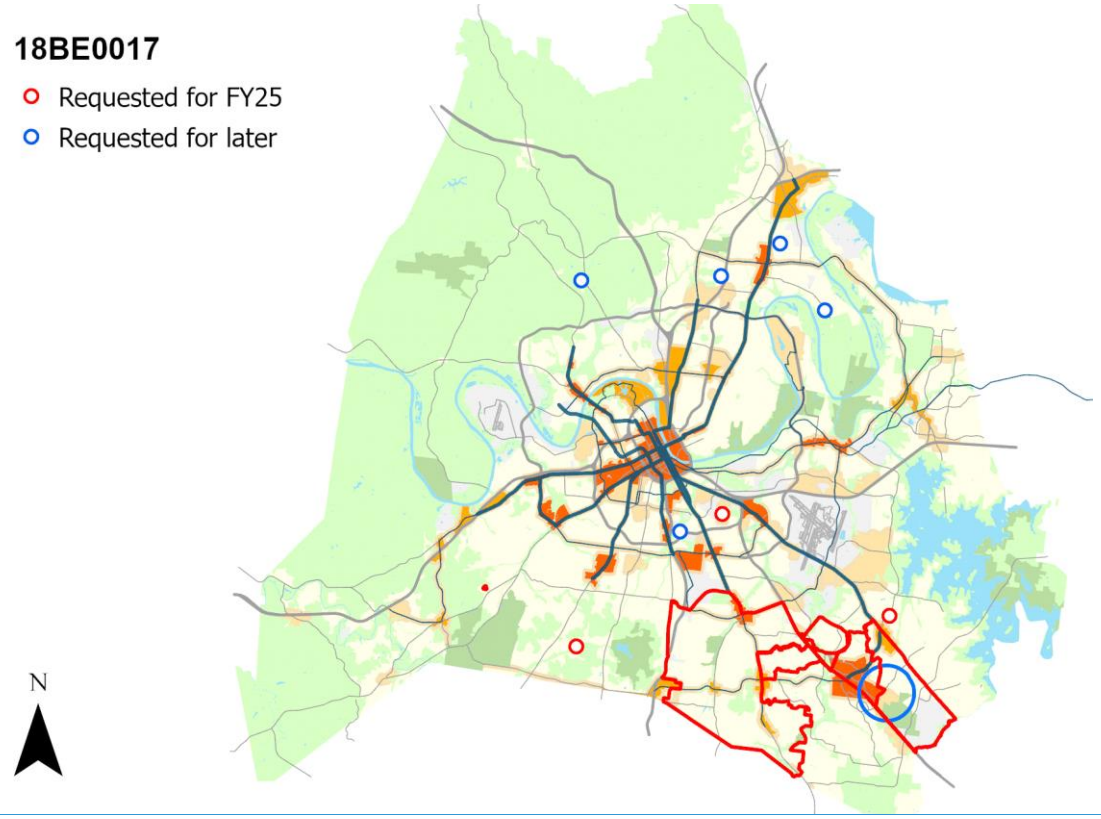
Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$100,370,000
Proposed G.O. Bonds		$100,370						
Phase		Build/Purchase					Impact to operating budget	**$1,200,000**

18BE0017 Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

Map of sub-projects for 18BE0017 School expansions



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Misc. Renovation Projects for Metro Schools

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$4,522,560,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$277,010	$218,130	$236,920	$280,260	$235,970	$232,070	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

04BE0034 Resubmitted-Not Started

WHITES CREEK HIGH RENOVATION

Whites Creek High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$92,930,000**
Proposed G.O. Bonds	$1,500					$91,430		
Phase	All stages					All stages		

03BE0007 Resubmitted-Not Started

COHN LEARNING CENTER - RENOVATION

Cohn Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**
Council **46** of 215

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$58,400,000**
Proposed G.O. Bonds	$3,500							
Phase	All stages							

25BE0001 New

GRA-MAR COMMUNITY SUPPORT HUB

GRA-MAR COMMUNITY SUPPORT HUB

MPC rec priority **B**

Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$26,560,000**
Proposed G.O. Bonds	$26,560							
Phase	All stages							

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0002 Resubmitted-Not Started
BUENA VISTA ELEMENTARY E.O. RENOVATION
Buena Vista Elementary E.O. Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,830,000
Proposed G.O. Bonds	$1,120							
Phase	All stages							

08BE0004 Resubmitted-Not Started
ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB
Robert E. Lillard Elementary Design Center - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$16,090,000
Proposed G.O. Bonds	$16,090							
Phase	All stages						Impact to operating budget	**$22,700**

04BE0028 Resubmitted-Not Started
PEARL-COHN HIGH RENOVATION
Pearl-Cohn High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$87,500,000
Proposed G.O. Bonds	$1,500			$86,000				
Phase	All stages			All stages				

04BE0027 Resubmitted-In Progress
PARAGON MILLS ELEMENTARY - RENOVATION
Paragon Mills Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,600,000
Proposed G.O. Bonds	$15,600							
Phase	All stages							

04BE0024 Resubmitted-Not Started
MCGAVOCK HIGH RENOVATION
McGavock High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **131** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$160,550,000
Proposed G.O. Bonds	$12,450	$148,100						
Phase	Plan/Study	Build/Purchase						

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0013 Resubmitted-Not Started
GLENCLIFF HIGH RENOVATION
Glencliff High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$80,480,000
Proposed G.O. Bonds	$10,450	$70,030						
Phase	Plan/Study	Build/Purchase						

03BE0028 Resubmitted-In Progress
HAYWOOD ELEMENTARY - RENOVATION
Haywood Elementary School - Renovation

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$53,630,000
Proposed G.O. Bonds	$53,630							
Phase	All stages						Impact to operating budget	**$43,600**

09BE0026 Resubmitted-Not Started
NAPIER ELEMENTARY RENOVATION
Napier Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$32,250,000
Proposed G.O. Bonds	$2,740							
Phase	Build/Purchase							

03BE0061 Resubmitted-Not Started
TWO RIVERS MIDDLE SCHOOL - RENOVATION
Two Rivers Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **133** of 215

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,510,000
Proposed G.O. Bonds			$36,510					
Phase			All stages					

09BE0017 Resubmitted-Not Started
MCKISSICK MIDDLE RENOVATION
McKissick Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,940,000
Proposed G.O. Bonds			$36,940					
Phase			All stages					

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0020 Resubmitted-Not Started
J T MOORE MIDDLE - RENOVATE FACILITY
J T Moore Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$35,050,000
Proposed G.O. Bonds			$35,050					
Phase			All stages					

04BE0007 Resubmitted-Not Started
BASS, W. A. MIDDLE RENOVATION
Bass, W. A. Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1004**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,730,000
Proposed G.O. Bonds			$28,730					
Phase			All stages					

12BE0001 Resubmitted-Not Started
THE ACADEMY AT OLD COCKRILL - RENOVATION
The Academy at Old Cockrill - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$10,730,000
Proposed G.O. Bonds			$10,730					
Phase			All stages					

14BE0009 Resubmitted-Not Started
I.T. CRESWELL MIDDLE - RENOVATION
I.T. Creswell Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$35,470,000
Proposed G.O. Bonds			$35,470					
Phase			All stages					

14BE0012 Resubmitted-Not Started
GLENDALE ELEMENTARY RENOVATION
Glendale Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$17,020,000
Proposed G.O. Bonds			$17,020					
Phase			All stages					

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

19BE0011 Resubmitted-Not Started
MARSHALL, THURGOOD MIDDLE - RENOVATION
Marshall, Thurgood Middle - Renovation

MPC rec priority **B**
Department priority **1004**
Council **32** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,470,000
Proposed G.O. Bonds			$36,470					
Phase			All stages					

03BE0035 Resubmitted-Not Started
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
Johnson ALC School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$18,630,000
Proposed G.O. Bonds				$18,630				
Phase				All stages				

03BE0008 Resubmitted-Not Started
COLE ELEMENTARY RENOVATION
Cole Elementary School - Renovate Facility.

MPC rec priority **B**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,640,000
Proposed G.O. Bonds				$27,640				
Phase				All stages				

13BE0020 Resubmitted-Not Started
HENRY MAXWELL ELEMENTARY - RENOVATION
Henry Maxwell Elementary - Renovation

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,210,000
Proposed G.O. Bonds				$21,210				
Phase				All stages				

03BE0001 Resubmitted-Not Started
APOLLO MIDDLE SCHOOL - RENOVATION
Apollo Middle School - Renovate Facility.

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$48,590,000
Proposed G.O. Bonds				$48,590				
Phase				All stages				

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0018 Resubmitted-Not Started
JONES PAIDEIA ELEMENTARY RENOVATION
Jones Paideia Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,290,000
Proposed G.O. Bonds				$21,290				
Phase				All stages				

13BE0021 Resubmitted-Not Started
MCGAVOCK ELEMENTARY RENOVATION
McGavock Elementary - Renovation

MPC rec priority **B**
Department priority **1003**
Council **133** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,860,000
Proposed G.O. Bonds				$13,860				
Phase				All stages				

04BE0035 Resubmitted-Not Started
WRIGHT MIDDLE - RENOVATION
Wright Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$43,040,000
Proposed G.O. Bonds				$43,040				
Phase				All stages				

13BE0039 Resubmitted-Not Started
WARNER ELEMENTARY (E.O.) - RENOVATION
Warner Elementary (E. O.) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,620,000
Proposed G.O. Bonds					$28,620			
Phase					All stages			

13BE0040 Resubmitted-Not Started
WEST END MIDDLE RENOVATION
West End Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$33,720,000
Proposed G.O. Bonds					$33,720			
Phase					All stages			

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0044 Resubmitted-Not Started
DUPONT HADLEY MIDDLE RENOVATION
DuPont Hadley Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,030,000
Proposed G.O. Bonds					$36,030			
Phase					All stages			

04BE0011 Resubmitted-Not Started
DUPONT ELEMENTARY RENOVATION
DuPont Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$19,800,000
Proposed G.O. Bonds					$19,800			
Phase					All stages			

19BE0001 Resubmitted-Not Started
A Z KELLEY ELEMENTARY - RENOVATION
A Z Kelley Elementary - Renovation

MPC rec priority **B**
Department priority **1004**
Council **32** of 215

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,450,000
Proposed G.O. Bonds					$30,450			
Phase					All stages			

09BE0012 Resubmitted-Not Started
HARPETH VALLEY ELEMENTARY RENOVATION
Harpeth Valley Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$31,910,000
Proposed G.O. Bonds					$31,910			
Phase					All stages			

03BE0022 Resubmitted-Not Started
GLENCLIFF ELEMENTARY RENOVATION
Glencliff Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,860,000
Proposed G.O. Bonds					$21,860			
Phase					All stages			

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0006 Resubmitted-Not Started
BELLEVUE MIDDLE RENOVATION
Bellevue Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$33,580,000
Proposed G.O. Bonds					$33,580			
Phase					All stages			

13BE0008 Resubmitted-Not Started
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY
East Nashville Magnet High - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$42,550,000
Proposed G.O. Bonds						$42,550		
Phase						All stages		

14BE0001 Resubmitted-Not Started
MARGARET ALLEN MIDDLE - RENOVATION
Margaret Allen Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,750,000
Proposed G.O. Bonds						$26,750		
Phase						All stages		

04BE0018 Resubmitted-Not Started
CORA HOWE ELEMENTARY RENOVATION
Cora Howe Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$20,570,000
Proposed G.O. Bonds						$20,570		
Phase						All stages		

13BE0017 Resubmitted-Not Started
LOCKELAND ELEMENTARY - RENOVATION
Lockeland Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,240,000
Proposed G.O. Bonds						$13,240		
Phase						All stages		

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0031 Resubmitted-Not Started
SHWAB ELEMENTARY - RENOVATION
Shwab Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$22,400,000
Proposed G.O. Bonds						$22,400		
Phase						All stages		

24BE0005 Resubmitted-Not Started
GATEWAY ELEMENTARY
RENOVATION

MPC rec priority **B**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,130,000
Proposed G.O. Bonds						$15,130		
Phase						All stages		

09BE0002 Resubmitted-Not Started
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
East Nashville Middle School at Bailey - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$33,130,000
Proposed G.O. Bonds							$33,130,000 starting in FY2031	
Phase								

09BE0010 Resubmitted-Not Started
GRANBERY ELEMENTARY RENOVATION
Granbery Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,880,000
Proposed G.O. Bonds							$28,880,000 starting in FY2031	
Phase								

09BE0005 Resubmitted-Not Started
CUMBERLAND ELEMENTARY RENOVATION
Cumberland Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,880,000
Proposed G.O. Bonds							$26,880,000 starting in FY2031	
Phase								

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0004 Resubmitted-Not Started
COCKRILL ELEMENTARY RENOVATION
Cockrill Elementary School - Renovate Facility
MPC rec priority **B**
Council **92** of 215
Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$29,970,000
Proposed G.O. Bonds							$29,970,000 starting in FY2031	

Phase

09BE0008 Resubmitted-Not Started
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
Glenn Elementary / Murrell Conversion - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,510,000
Proposed G.O. Bonds							$21,510,000 starting in FY2031	

Phase

09BE0013 Resubmitted-Not Started
H G HILL MIDDLE RENOVATION
H G Hill Middle School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,740,000
Proposed G.O. Bonds							$34,740,000 starting in FY2031	

Phase

04BE0032 Resubmitted-Not Started
UNA ELEMENTARY - RENOVATION
Una Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,790,000
Proposed G.O. Bonds							$36,790,000 starting in FY2031	

Phase

09BE0001 Resubmitted-Not Started
ANTIOCH HIGH SCHOOL RENOVATION
Antioch High School - Renovate Facility
MPC rec priority **B**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$130,260,000
Proposed G.O. Bonds							$130,260,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0059 Resubmitted-Not Started
TULIP GROVE ELEMENTARY - RENOVATION
Tulip Grove Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$32,020,000
Proposed G.O. Bonds							$32,020,000 starting in FY2031	

Phase

03BE0009 Resubmitted-Not Started
HATTIE COTTON ELEMENTARY RENOVATION
Hattie Cotton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,310,000
Proposed G.O. Bonds							$26,310,000 starting in FY2031	

Phase

03BE0015 Resubmitted-Not Started
DODSON ELEMENTARY RENOVATION
Dodson Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$25,780,000
Proposed G.O. Bonds							$25,780,000 starting in FY2031	

Phase

03BE0016 Resubmitted-Not Started
DUPONT-TYLER MIDDLE SCHOOL RENOVATION
DuPont-Tyler Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$50,240,000
Proposed G.O. Bonds							$50,240,000 starting in FY2031	

Phase

03BE0020 Resubmitted-Not Started
FALL-HAMILTON E. O. ELEMENTARY RENOVATION
Fall-Hamilton E. O. Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$25,310,000
Proposed G.O. Bonds							$25,310,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0033 Resubmitted-Not Started

ANDREW JACKSON ELEMENTARY RENOVATION

Andrew Jackson Elementary School - Renovate Facility

MPC rec priority **B**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$29,170,000
Proposed G.O. Bonds							$29,170,000 starting in FY2031	

Phase

03BE0038 Resubmitted-Not Started

KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$24,560,000
Proposed G.O. Bonds							$24,560,000 starting in FY2031	

Phase

04BE0010 Resubmitted-Not Started

DONELSON MIDDLE RENOVATION

Donelson Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$45,620,000
Proposed G.O. Bonds							$45,620,000 starting in FY2031	

Phase

03BE0052 Resubmitted-Not Started

ROBERTSON ACADEMY - RENOVATION

Robertson Academy - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,680,000
Proposed G.O. Bonds							$8,680,000 starting in FY2031	

Phase

04BE0025 Resubmitted-Not Started

J E MOSS ELEMENTARY - RENOVATE

J E Moss Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$39,780,000
Proposed G.O. Bonds							$39,780,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0008 Resubmitted-Not Started
BELLSHIRE ELEMENTARY - RENOVATION
Bellshire Elementary - Renovation and Addition

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$22,830,000
Proposed G.O. Bonds							$22,830,000 starting in FY2031	

Phase

04BE0009 Resubmitted-Not Started
CHARLOTTE PARK ELEMENTARY RENOVATION
Charlotte Park Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$25,530,000
Proposed G.O. Bonds							$25,530,000 starting in FY2031	

Phase

09BE0014 Resubmitted-Not Started
HULL-JACKSON ELEM. MONTESSORI RENOVATION
Hull-Jackson Elem. Montessori School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$31,680,000
Proposed G.O. Bonds							$31,680,000 starting in FY2031	

Phase

04BE0017 Resubmitted-Not Started
HARRIS-HILLMAN SPECIAL ED. RENOVATION
Harris-Hillman Special Ed. - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,670,000
Proposed G.O. Bonds							$26,670,000 starting in FY2031	

Phase

04BE0019 Resubmitted-Not Started
INGLEWOOD ELEMENTARY RENOVATION
Inglewood Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,290,000
Proposed G.O. Bonds							$26,290,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0020 Resubmitted-Not Started
JOELTON ELEMENTARY RENOVATION
Joelton Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$24,580,000
Proposed G.O. Bonds							$24,580,000 starting in FY2031	

Phase

04BE0021 Resubmitted-Not Started
TOM JOY ELEMENTARY RENOVATION
Tom Joy Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$33,200,000
Proposed G.O. Bonds							$33,200,000 starting in FY2031	

Phase

03BE0046 Resubmitted-Not Started
MURRELL SCHOOL (GLENN) - RENOVATION
Murrell School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$14,910,000
Proposed G.O. Bonds							$14,910,000 starting in FY2031	

Phase

19BE0018 Resubmitted-Not Started
WILLIAM HENRY OLIVER MIDDLE - RENOVATION
William Henry Oliver Middle - Renovation
MPC rec priority **B**
Department priority **1004**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$45,340,000
Proposed G.O. Bonds							$45,340,000 starting in FY2031	

Phase

09BE0023 Resubmitted-Not Started
TAYLOR STRATTON ELEMENTARY - RENOVATION
Taylor Stratton Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$29,980,000
Proposed G.O. Bonds							$29,980,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0022 Resubmitted-Not Started
MARTIN CENTER - RENOVATION
Martin Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$18,080,000
Proposed G.O. Bonds							$18,080,000 starting in FY2031	

Phase

14BE0025 Resubmitted-Not Started
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION
Big Picture High School At Vaught Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,400,000
Proposed G.O. Bonds							$28,400,000 starting in FY2031	

Phase

14BE0033 Resubmitted-Not Started
STANFORD MONTESSORI ELEMENTARY - RENOVATION
Stanford Montessori Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$22,090,000
Proposed G.O. Bonds							$22,090,000 starting in FY2031	

Phase

16BE0008 Resubmitted-Not Started
DALEWOOD - EAST END - RENOVATION
Dalewood - East End - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$41,410,000
Proposed G.O. Bonds							$41,410,000 starting in FY2031	

Phase

16BE0021 Resubmitted-Not Started
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
Baxter ALC (Liberty Collegiate Academy) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$19,170,000
Proposed G.O. Bonds							$19,170,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

17BE0006 Resubmitted-Not Started
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
Brick Church Middle (LEAD College Prep)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,200,000
Proposed G.O. Bonds							$34,200,000 starting in FY2031	

Phase

19BE0006 Resubmitted-Not Started
GLENGARRY ELEMENTARY - RENOVATION
Glengarry Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$25,700,000
Proposed G.O. Bonds							$25,700,000 starting in FY2031	

Phase

19BE0010 Resubmitted-Not Started
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
John Early Museum Middle Magnet - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$39,370,000
Proposed G.O. Bonds							$39,370,000 starting in FY2031	

Phase

19BE0014 Resubmitted-Not Started
ROSS EARLY LEARNING CENTER - RENOVATION
Ross Early Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$39,810,000
Proposed G.O. Bonds							$39,810,000 starting in FY2031	

Phase

14BE0014 Resubmitted-Not Started
HICKMAN ELEMENTARY RENOVATION
Hickman Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,060,000
Proposed G.O. Bonds							$28,060,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

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19BE0016 Resubmitted-Not Started
SHAYNE ELEMENTARY - RENOVATION
Shayne Elementary - Renovation
MPC rec priority **B**
Department priority **1004**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,070,000
Proposed G.O. Bonds							$34,070,000 starting in FY2031	

Phase

14BE0011 Resubmitted-Not Started
THOMAS A. EDISON ELEMENTARY - RENOVATION
Thomas A. Edison Elementary - Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,800,000
Proposed G.O. Bonds							$27,800,000 starting in FY2031	

Phase

20BE0001 Resubmitted-Not Started
IDA B. WELLS ELEMENTARY RENOVATION
Ida B. Wells Elementary - Renovation
MPC rec priority **B**
Department priority **1004**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$24,430,000
Proposed G.O. Bonds							$24,430,000 starting in FY2031	

Phase

20BE0004 Resubmitted-Not Started
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
Renovation of the Bailey Building at Nashville Classical Leased Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,930,000
Proposed G.O. Bonds							$36,930,000 starting in FY2031	

Phase

21BE0001 Resubmitted-Not Started
JULIA GREEN ELEMENTARY - RENOVATION
Renovation of Julia Green Elementary
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,310,000
Proposed G.O. Bonds							$26,310,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

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22BE0003 Resubmitted-Not Started
GLENVIEW ELEMENTARY - RENOVATION
Glenview Elementary - Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$41,350,000
Proposed G.O. Bonds							$41,350,000 starting in FY2031	

Phase

23BE0004 Resubmitted-Not Started
HERMITAGE ELEMENTARY
Hermitage Elementary - Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,180,000
Proposed G.O. Bonds							$21,180,000 starting in FY2031	

Phase

23BE0005 Resubmitted-Not Started
ISAAC LITTON MIDDLE
Renovation of Isaac Litton Middle School
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$41,750,000
Proposed G.O. Bonds							$41,750,000 starting in FY2031	

Phase

25BE0003 New
ANTIOCH MIDDLE SCHOOL RENOVATION
ANTIOCH MIDDLE SCHOOL RENOVATION
MPC rec priority **B**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$50,200,000
Proposed G.O. Bonds							$50,200,000 starting in FY2031	

Phase

25BE0004 New
HILLWOOD HIGH RENOVATION
HILLWOOD HIGH RENOVATION
MPC rec priority **B**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$123,710,000
Proposed G.O. Bonds							$123,710,000 starting in FY2031	

Phase

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25BE0006 New
ROSE PARK MIDDLE RENOVATION
ROSE PARK MIDDLE RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$37,680,000
Proposed G.O. Bonds							$37,680,000 starting in FY2031	

Phase

25BE0007 New
SMITH SPRING ELEMENTARY RENOVATION
SMITH SPRING ELEMENTARY RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$37,990,000
Proposed G.O. Bonds							$37,990,000 starting in FY2031	

Phase

19BE0015 Resubmitted-Not Started
RUBY MAJOR ELEMENTARY - RENOVATION
Ruby Major Elementary - Renovation

MPC rec priority **B**
Department priority **1004**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$33,830,000
Proposed G.O. Bonds							$33,830,000 starting in FY2031	

Phase

13BE0018 Resubmitted-Not Started
MAPLEWOOD HIGH - RENOVATION
Maplewood High - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$95,300,000
Proposed G.O. Bonds							$95,300,000 starting in FY2031	

Phase

09BE0016 Resubmitted-Not Started
MCCANN (NASHVILLE PREP) - RENOVATION
McCann (Nashville Prep) - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$16,070,000
Proposed G.O. Bonds							$16,070,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0018 Resubmitted-Not Started
DAN MILLS ELEMENTARY RENOVATION
Dan Mills Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$28,980,000
Proposed G.O. Bonds							$28,980,000 starting in FY2031	

Phase

09BE0021 Resubmitted-Not Started
MT. VIEW ELEMENTARY RENOVATION
Mt. View Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$33,850,000
Proposed G.O. Bonds							$33,850,000 starting in FY2031	

Phase

09BE0022 Resubmitted-Not Started
JOHN B. WHITSITT ELEMENTARY - RENOVATION
John B. Whitsitt Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,420,000
Proposed G.O. Bonds							$26,420,000 starting in FY2031	

Phase

09BE0025 Resubmitted-Not Started
PARK AVENUE ELEMENTARY - RENOVATION
Park Avenue Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Council **92** of 215
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$74,480,000
Proposed G.O. Bonds							$74,480,000 starting in FY2031	

Phase

25BE0008 New
WAVERLY BELMONT ELEMENTARY RENOVATION
WAVERLY BELMONT ELEMENTARY RENOVATION
MPC rec priority **B**
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$29,690,000
Proposed G.O. Bonds							$29,690,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0004 Resubmitted-Not Started MPC rec priority **B**

CAMERON COLLEGE PREP - LEAD

Cameron College Prep - LEAD

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$90,730,000
Proposed G.O. Bonds							$90,730,000 starting in FY2031	

Phase

13BE0006 Resubmitted-Not Started MPC rec priority **B**

CROFT MIDDLE RENOVATION

Croft Middle - Renovation

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$44,620,000
Proposed G.O. Bonds							$44,620,000 starting in FY2031	

Phase

13BE0007 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

GOWER ELEMENTARY RENOVATION

Gower Elementary Renovation

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$31,420,000
Proposed G.O. Bonds							$31,420,000 starting in FY2031	

Phase

13BE0009 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

GRA-MAR MIDDLE - RENOVATE FACILITY

Gra-Mar Middle - Renovate Facility

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$40,460,000
Proposed G.O. Bonds							$40,460,000 starting in FY2031	

Phase

14BE0019 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

J F KENNEDY MIDDLE RENOVATION

J F Kennedy Middle Renovation

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$46,490,000
Proposed G.O. Bonds							$46,490,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0012 Resubmitted-Not Started
HEAD MIDDLE - RENOVATE FACILITY
Head Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$26,710,000
Proposed G.O. Bonds							$26,710,000 starting in FY2031	

Phase

09BE0015 Resubmitted-Not Started
HUNTERS LANE HIGH RENOVATION
Hunters Lane High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$115,670,000
Proposed G.O. Bonds							$115,670,000 starting in FY2031	

Phase

13BE0022 Resubmitted-Not Started
MCGRUDER CENTER RENOVATION
McGruder Center Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,810,000
Proposed G.O. Bonds							$13,810,000 starting in FY2031	

Phase

13BE0024 Resubmitted-Not Started
MEIGS MIDDLE MAGNET RENOVATION
Meigs Middle Magnet Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,340,000
Proposed G.O. Bonds							$34,340,000 starting in FY2031	

Phase

13BE0025 Resubmitted-Not Started
NEELY'S BEND MIDDLE - RENOVATION (LEAD)
Neely's Bend Middle - Renovation (LEAD)

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$41,030,000
Proposed G.O. Bonds							$41,030,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0027 Resubmitted-Not Started

OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)

MPC rec priority **C**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$17,160,000
Proposed G.O. Bonds							$17,160,000 starting in FY2031	

Phase

13BE0028 Resubmitted-Not Started

OLD CENTER ELEMENTARY RENOVATION

Old Center Elementary Renovation

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$19,860,000
Proposed G.O. Bonds							$19,860,000 starting in FY2031	

Phase

13BE0037 Resubmitted-Not Started

SYLVAN PARK ELEMENTARY - RENOVATION

Sylvan Park Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$50,060,000
Proposed G.O. Bonds							$50,060,000 starting in FY2031	

Phase

14BE0005 Resubmitted-Not Started

JERE BAXTER MIDDLE

Jere Baxter Middle renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,550,000
Proposed G.O. Bonds							$36,550,000 starting in FY2031	

Phase

14BE0007 Resubmitted-Not Started

CANE RIDGE HIGH - RENOVATION

Cane Ridge High Renovation

MPC rec priority **B**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$131,440,000
Proposed G.O. Bonds							$131,440,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0008 Resubmitted-Not Started MPC rec priority **B**

CARTER-LAWRENCE ELEMENTARY RENOVATION

Carter-Lawrence Elementary Renovation

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$25,700,000
Proposed G.O. Bonds							$25,700,000 starting in FY2031	

Phase

14BE0010 Resubmitted-Not Started MPC rec priority **B**

EAKIN ELEMENTARY RENOVATION Department priority **1003**

Eakin Elementary Renovation

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$40,740,000
Proposed G.O. Bonds							$40,740,000 starting in FY2031	

Phase

13BE0011 Resubmitted-Not Started MPC rec priority **B**

HAYNES MIDDLE RENOVATION Department priority **1003**

Haynes Middle Renovation

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

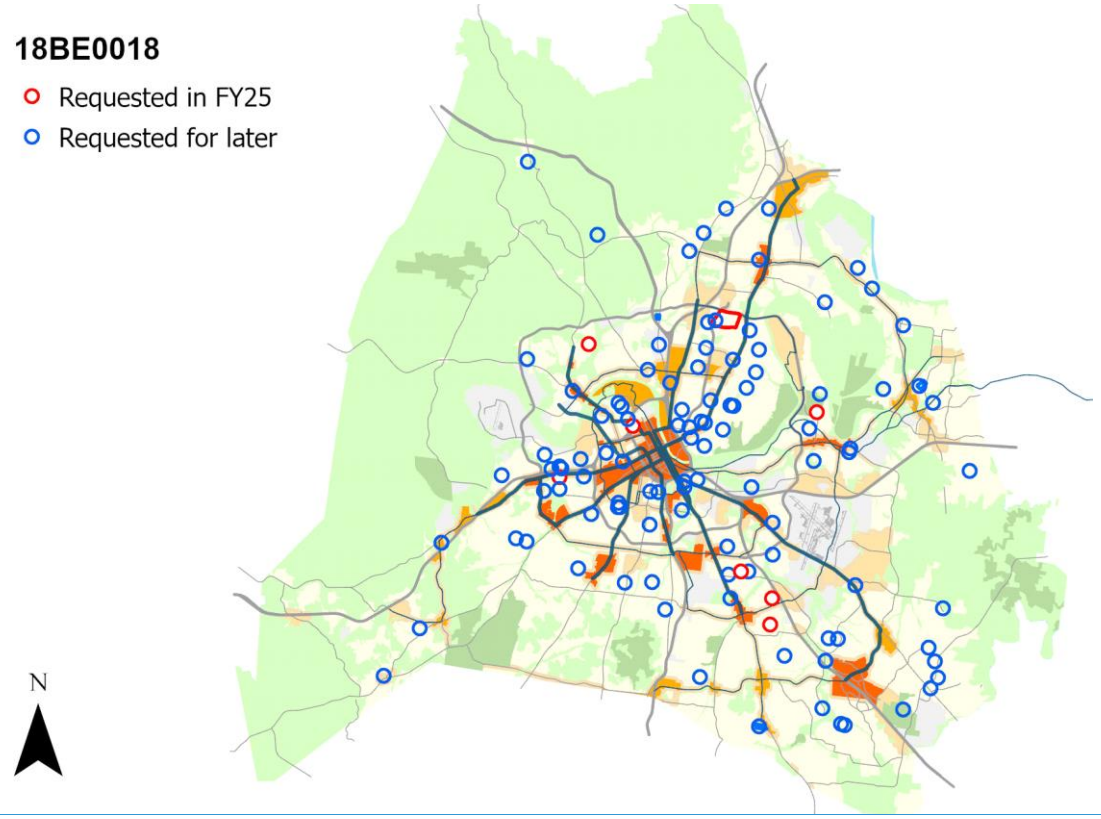
Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$32,890,000
Proposed G.O. Bonds							$32,890,000 starting in FY2031	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Map of sub-projects for 18BE0018 School renovations



Enterprises

Board of Fair Commissioners	III-130
District Energy System	III-131
Farmer's Market	III-135
Municipal Auditorium	III-136
Sports Authority	III-141
Water & Sewer	III-142

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	**$100,000,000**	$100,000,000						
Proposed G.O. Bonds	**$65,000,000**	$65,000,000						

20FB0001 — Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Project Type **Asset protection**
Asset Type
Guiding Principles **Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria **High**

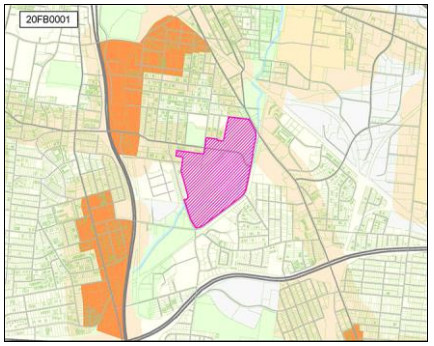
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$150,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed Revenue Bonds	$100,000						
Proposed G.O. Bonds	$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23FB0001 — Resubmitted-Not Started

PARKING STRUCTURE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria **High**

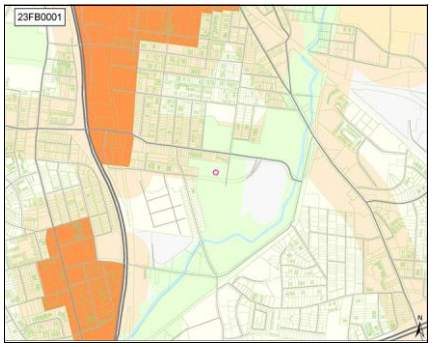
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$15,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$15,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



District Energy System

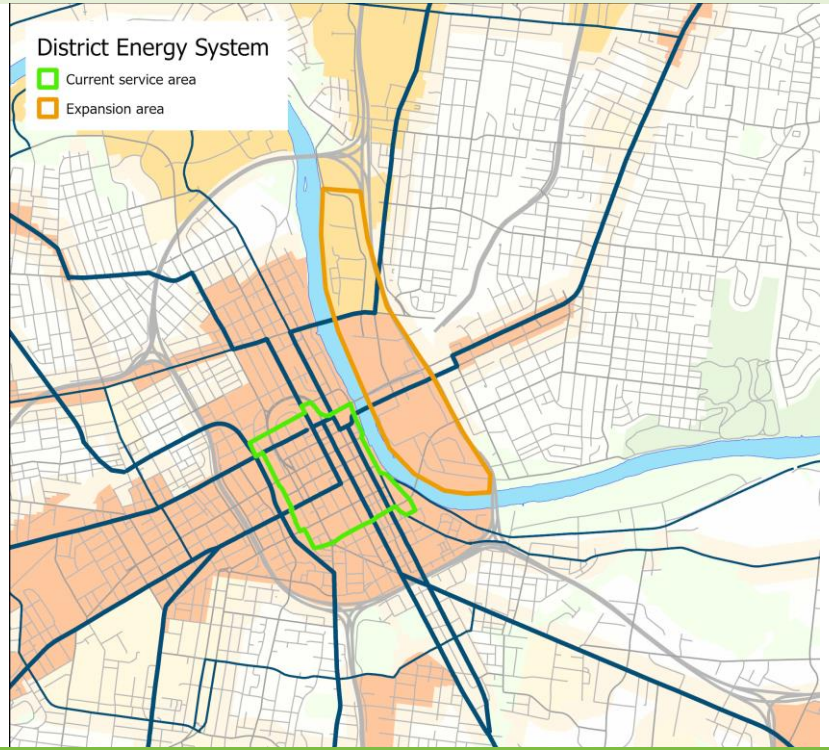
Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$39,375,000**	$5,475,000	$8,200,000	$7,200,000	$6,500,000	$6,000,000	$6,000,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
133	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	$2,000	$3,000	$2,000	$2,000	$2,000	$2,000	
133	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	$500	$500	$500				
134	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	$500	$2,000	$2,000	$2,000	$2,000	$2,000	
133	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	$275						
133	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	$1,000	$2,000	$2,000	$2,000	$2,000	$2,000	
133	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	$100	$100	$100				
133	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	$1,000	$500	$500	$500			
133	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	$100	$100	$100				

Map of District Energy System



16000001 EDS REPAIR & REPLACEMENT PROJECTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$500	$500	$500					$1,500

Tax District **USD**

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$100	$100	$100					$300

Tax District **USD**

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,000	$500	$500	$500				$2,500

Tax District **USD**

16000005 ENGINEERING - PROJECT ADMINISTRATION

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Engineering - Project Administration - 10%

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$100	$100	$100					$300

Tax District **USD**

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Renovate & Improve Customer Connections. Including Expansion to East Bank

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,000	$2,000	$2,000	$2,000	$2,000	$2,000		$11,000

Tax District **USD**

19000001 WATER TREATMENT IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$275							$275

Tax District **USD**

25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS

Status **New**
MPC rec priority **B**
Dept priority **1002**

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$2,000	$3,000	$2,000	$2,000	$2,000	$2,000		$13,000

Tax District **USD**

25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$500	$2,000	$2,000	$2,000	$2,000	$2,000		$10,500

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$6,350,000**	$6,350,000						

20FM0001 Facility Door Automation

Automation of all doors to include all entrances and vehicular gates.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$350							$350

24FM0001 NFM Shed # 1 Enclosure

Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$500							$500

24FM0003 Permanent Outdoor Events Pavilion

Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$500							$500

25FM0001 Parking Garage

The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

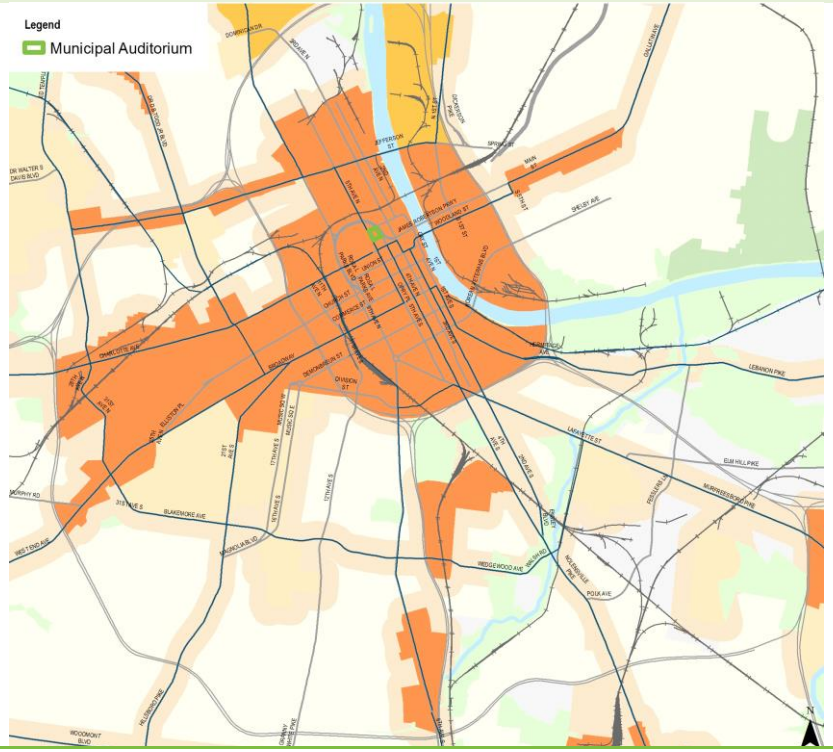
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$5,000							$5,000

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$8,760,000**	$8,760,000						

Map of Municipal Auditorium



14MA0003 RENOVATIONS - WINDOWS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Windows are original to the building. Resealing would saving money on heating and cooling.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Tax District **GSD**

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Status **Not started**
MPC rec priority **B**
Dept priority **1004**

Pavilion Build-Out for Plaza Area.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

Tax District **GSD**

16MA0001 NEW EQUIPMENT - RIGGING GRID

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

New Equipment - Rigging Grid

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

Tax District **GSD**

16MA0003 DOME ROOF RECOAT

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Hazardous. Patches cost $10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilitiy's structure.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

Tax District **GSD**

18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Status **Not started**
MPC rec priority **B**
Dept priority **1004**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

Tax District **GSD**

24MA0001 UPGRADE SECURITY SYSTEM

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$40							$40

Tax District **GSD**

25MA0001 NEW CEILING TILE ON THE UPPER CONCOURSE

Status **New**
MPC rec priority **B**
Dept priority **1002**

We need to replace the old ceiling tile on the upper level. Cosmetically it gives a dated look. The lower levels have been upgraded to the new ceiling tile. We need to continue that look on the upper level.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$125							$125

Tax District **GSD**

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Status **New**
MPC rec priority **B**
Dept priority **1002**

upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$2,000							$2,000

Tax District **GSD**

25MA0003 ACOUSTIC UPGRADES

Status **New**
MPC rec priority **B**
Dept priority **1002**

We need to upgrade the acoustics in the arena. We're a GREAT midsized multi-purpose building that host a variety of events. I think we owe it to the artist and the fans to give them the best show possible. Upgrading the acoustics will play a key role in making that happen.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$250							$250

Tax District **GSD**

25MA0004 UPGRADE PATIO AREA

Status **New**
MPC rec priority **B**
Dept priority **1003**

We need to upgrade the railing on our patio areas. The current railing is original to the building.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$100							$100

Tax District **GSD**

25MA0005 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

Status **New**
MPC rec priority **B**
Dept priority **1003**

Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$50							$50

Tax District **GSD**

25MA0006 EXTERIOR BUILDING UP-LIGHTING

Status **New**
MPC rec priority **B**
Dept priority **1003**

Municipal needs to be lit up, especially when events occur. This would also improve the safety and the appearance of the building at night.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$75							$75

Tax District **GSD**

25MA0007 ELECTRONIC/DIGITAL MARQUEE SIGN

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Replace the current digital LED board and 2 marquees with new LED Digital boards.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$120							$120

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$3,190,200**	$1,020,200	$300,000	$300,000	$300,000	$300,000	$300,000	$670,000
Proposed 4% Funds	**$3,190,200**	$1,020,200	$300,000	$300,000	$300,000	$300,000	$300,000	$670,000

22SP0001 FIRST HORIZON - GENERAL REPAIRS / UPGRADES

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$720	$300	$300	$300	$300	$300		$2,220
M	**Proposed 4% Funds**	$720	$300	$300	$300	$300	$300		$2,220

23SP0004 FIRST HORIZON - SEAT REPLACEMENTS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

First Horizon - Replacement of All Padded-Bottom Concourse Seats $300,000.

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**							$670	$670
M	**Proposed 4% Funds**							$670	$670

25SP0001 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES

Status **New**
MPC rec priority **B**
Dept priority **1003**

First Horizon Park - Batting Cage Infrastructure / Field Padding Upgrades

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$300							$300
M	**Proposed 4% Funds**	$300							$300

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	**$3,414,120,200**	$804,153,000	$258,282,000	$383,920,700	$987,097,000	$423,785,000	$556,882,500	
Enterprise Funds	**$416,753,000**	$60,330,000	$56,853,000	$73,450,000	$77,750,000	$73,220,000	$75,150,000	
Proposed G.O. Bonds	**$314,940,000**	$48,865,000	$41,375,000	$33,675,000	$63,675,000	$63,675,000	$63,675,000	
Federal Funds	**$63,400,000**	$63,400,000						
Proposed 4% Funds	**$4,000,000**	$4,000,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
144	09WS0019	CLEAN WATER NASHVILLE	1001	A	$94,000	$71,500	$115,000	$148,000	$133,500	$188,000	
145	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	$15,543	$18,245	$82,590	$117,272	$117,765	$90,062	
145	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	$348,250	$31,906	$15,150	$615,750	$15,300	$13,900	
145	21WS0009	RESERVOIRS	1001	A	$1,000	$4,500	$12,650	$4,650	$650	$650	
146	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	$7,100	$3,820	$3,385	$3,285	$3,010	$27,300	
146	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	$4,370	$5,055	$4,505	$4,700	$4,810	$4,795	
146	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	$19,060	$23,908	$12,320	$10,285	$9,325	$9,460	
147	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	$206,640	$5,658	$5,510	$7,155	$5,165	$5,765	
147	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500	
147	21WS0018	CUSTOMER SERVICE CENTER	1001	A	$7,125	$6,975	$6,975	$6,975	$6,975	$57,125	
148	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	$26,890	$20,990	$23,110	$23,300	$23,560	$19,250	
149	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	$127,000	$82,000	$119,000	$62,000	$120,000	$157,000	
151	25WS0001	East Bank Sewer Pump Station	1001	A	$27,000						
152	17WS0001	STORMWATER - HOME BUYOUT	1001	B	$1,000	$2,000	$3,500	$3,500	$3,500	$3,500	
153	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	$750	$1,000	$1,000	$1,000	$1,000	$1,000	
153	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	$6,700	$7,000	$7,000	$7,000	$7,000	$7,000	
153	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	B	$1,375	$1,225	$925	$1,725	$925	$925	
154	21WS0015	SECURITY	1001	B	$550	$550	$500	$500	$500	$500	
154	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	B	$1,975	$1,725	$1,975	$1,325	$1,325	$1,325	
154	21WS0011	LABORATORY	1001	B	$80	$225	$100	$100	$70	$100	
155	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	B	$6,150	$5,278	$4,950	$5,950	$5,950	$6,000	
155	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	$5,375	$5,925	$6,125	$6,125	$6,125	$6,125	
155	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	B	$4,325	$575	$1,225	$4,375	$675	$2,375	
156	25WS0006	Solid Waste- Trash/Recycling Carts	1001	B	$2,000						
156	25WS0007	Solid Waste Facilities Repairs and Maintenance	1001	B	$1,000						
156	24WS0001	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	1001	B	$15,000	$15,000	$30,000	$30,000	$30,000	$30,000	
157	25WS0008	Solid Waste Roll-Off Carts and Equipment	1001	B	$1,000						
158	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	$15,510	$16,230	$11,850	$14,250	$14,250	$14,250	
159	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B	$4,680	$1,920	$4,800	$2,400	$2,400	$2,400	
159	09WS0027	STORMWATER - ENGINEERING	1003	B	$4,800	$4,800	$8,400	$8,400	$8,400	$8,400	
159	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	
160	23WS0002	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	
160	23WS0003	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003	B	$5,000	$5,000					
160	23WS0001	SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	1003	B	$5,000	$5,000	$2,000	$2,000	$2,000	$2,000	
161	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	1003	B	$8,000	$2,000					
161	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B				$30,000	$30,000	$30,000	

09WS0019 Resubmitted-In Progress

Project Type Capital program

Asset Type Infrastructure

Guiding Principles Medium

Prosperity Neighborhoods Environment

Efficient government criteria High

Condition, Planning context, Project need

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group **Mayor's Priority: Works**

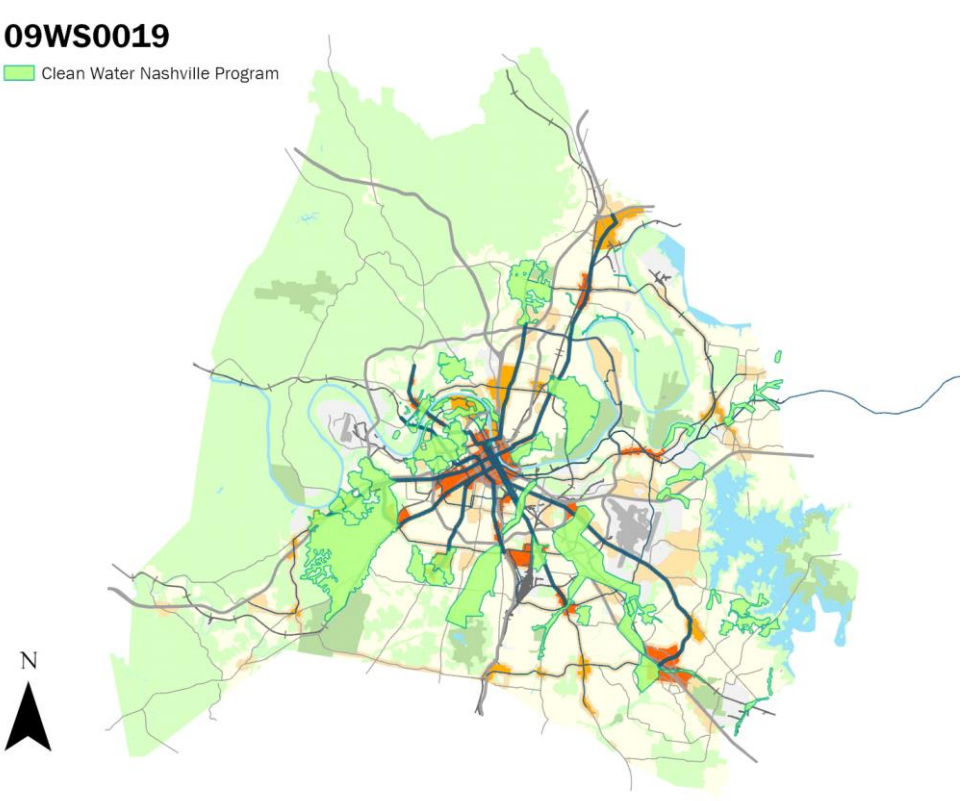
MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$750,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$94,000	$71,500	$115,000	$148,000	$133,500	$188,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville



Map note:
Map reflects major priority project areas.

21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Efficient government criteria	**High**

Condition, Planning context, Project need

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$441,478,200	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$15,543	$18,245	$82,591	$117,272	$117,765	$90,063
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Efficient government criteria	**High**

Condition, Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Council Districts: **15, 19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,040,256,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$348,250	$31,906	$15,150	$615,750	$15,300	$13,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0009 Resubmitted-Not Started

RESERVOIRS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Efficient government criteria	**Medium**

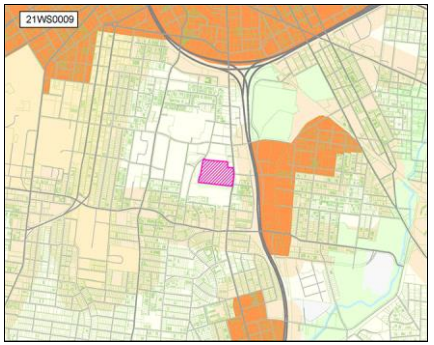
Condition, Planning context, Project need

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$24,100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$1,000	$4,500	$12,650	$4,650	$650	$650
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0010 Resubmitted-In Progress

RTE-WATER & WASTEWATER PUMPING STATIONS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**
Condition, Planning context, Project need

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$28,235,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$4,370	$5,055	$4,505	$4,700	$4,810	$4,795
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-Not Started

CENTRAL WASTEWATER TREATMENT PLANT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Prosperity Neighborhoods Environment

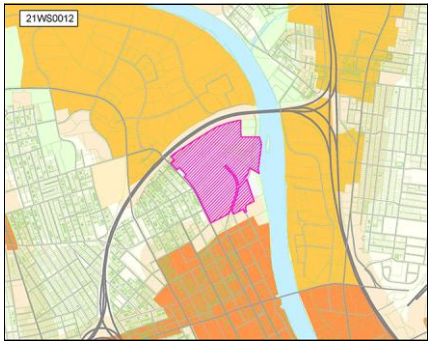
Efficient government criteria **High**
Condition, Planning context, Project need

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$84,358,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$19,060	$23,908	$12,320	$10,285	$9,325	$9,460
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-Not Started

WHITES CREEK WASTEWATER TREATMENT PLANT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Prosperity Neighborhoods Environment

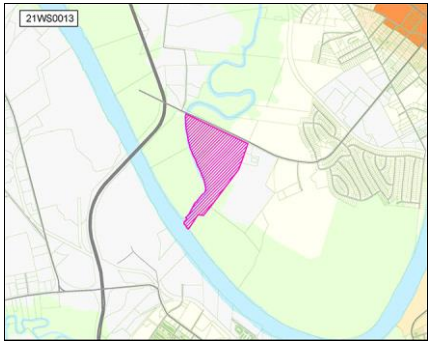
Efficient government criteria **High**
Condition, Planning context, Project leveraging, Project need

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **1**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$47,900,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$7,100	$3,820	$3,385	$3,285	$3,010	$27,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **Medium**

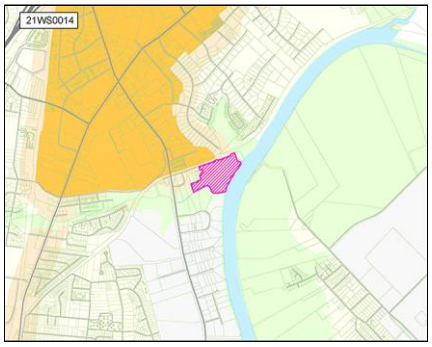
Condition, Planning context, Project need

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group **Mayor's Priority: Works** *Council District:* **10**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$235,893,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Federal Funds	$63,400					
Proposed Revenue Bonds	$143,240	$5,658	$5,510	$7,155	$5,165	$5,765
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type	**Contingency**
Asset Type	**Other**
Guiding Principles	**Low**

Nashville

Efficient government criteria **Low**

Project need

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$21,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Prosperity Neighborhoods

Efficient government criteria **High**

Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$92,150,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$7,125	$6,975	$6,975	$6,975	$6,975	$7,125
Proposed Revenue Bonds						$50,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Efficient government criteria	**Medium**

Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES PROVIDED THAT NO FUNDS FOR ANY PARTICIPATION AGREEMENT FOR PRIVATE DEVELOPMENT SHALL BE EXPENDED UNLESS AND UNTIL THE PARTICIPATION AGREEMENT HAS BEEN APPROVED BY THE METROPOLITAN COUNCIL BY RESOLUTION

Capital group	**Mayor's Priority: Works**
MPC rec priority	**A** Recommend as planned
Dept priority	**1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$137,100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed Revenue Bonds	$26,890	$20,990	$23,110	$23,300	$23,560	$19,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-Not Started

Project Type Single asset

Asset Type Infrastructure

Guiding Principles Medium

Efficient government criteria High

Condition, Planning context, Project leveraging, Regional collaboration

CAPITAL PROJECTS - WATER PROJECTS

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED, PROVIDED THAT THE TOTAL EXPENDITURE ON OTHER WATER MAIN REPLACMNT PROJS AS IDENTIFIED SHALL NOT BE IN EXCESS OF $5 MILLION UNLESS APPROVED BY THE COUNCIL BY RESOLUTION PRIOR TO SUCH EXPENDITURE.

Capital group **Mayor's Priority: Works**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Concept Map Aligned with NashvilleNext

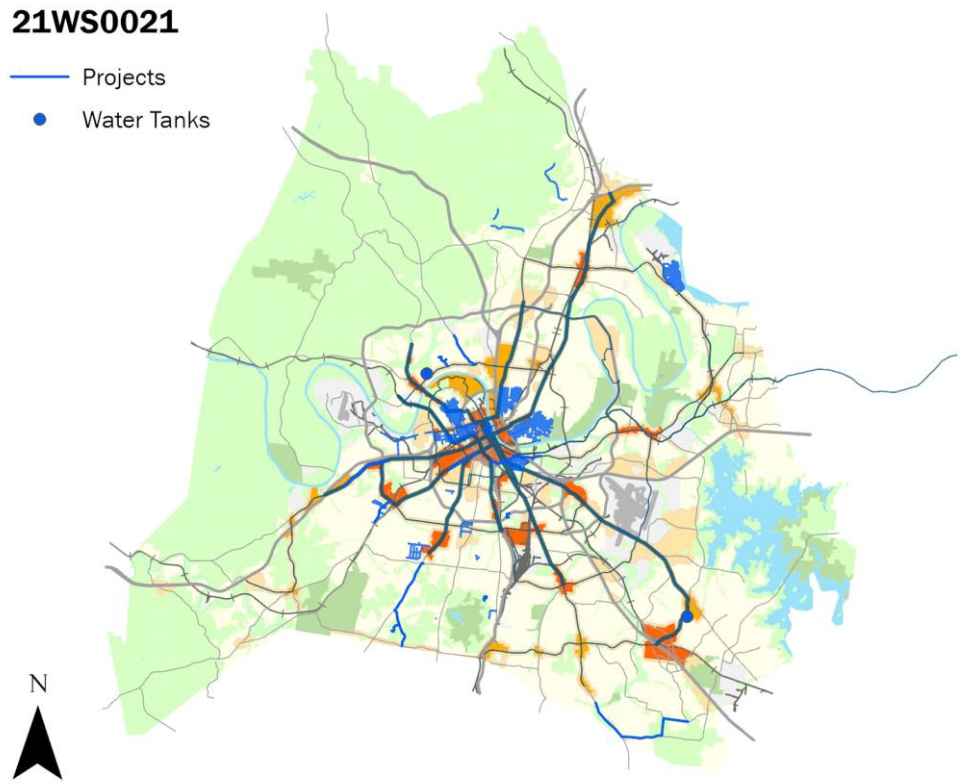
Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$667,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$12,800	$12,800	$12,800	$12,800	$12,800	$12,800
Proposed Revenue Bonds	$114,200	$69,200	$106,200	$49,200	$107,200	$144,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 21WS0021 Water engineering projects



Map note:
Map reflects major priority project areas.

25WS0001 New

EAST BANK SEWER PUMP STATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Efficient government criteria	**Low**

Project need, Resource leveraging

MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Capital group **Mayor's Priority: Works**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$27,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed Revenue Bonds	$27,000						
Phase	All stages						

17WS0001 Resubmitted-In Progress

Project Type Capital program

Asset Type Infrastructure

Guiding Principles Medium

Prosperity Neighborhoods Environment Nashville

Efficient government criteria High

Planning context, Project need, Resource leveraging

STORMWATER - HOME BUYOUT

Concept Map Green Network

PURCHASING LAND IN FLOOD PLAINS WITH REPETITIVE DAMAGE AND CLAIMS AGAINST FLOOD INSURANCE. PROGRAM REMOVES THE HOMES AND RESTORES THE SITE TO NATURAL GROWTH. FEMA/TEMA PARTICIPATION.

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

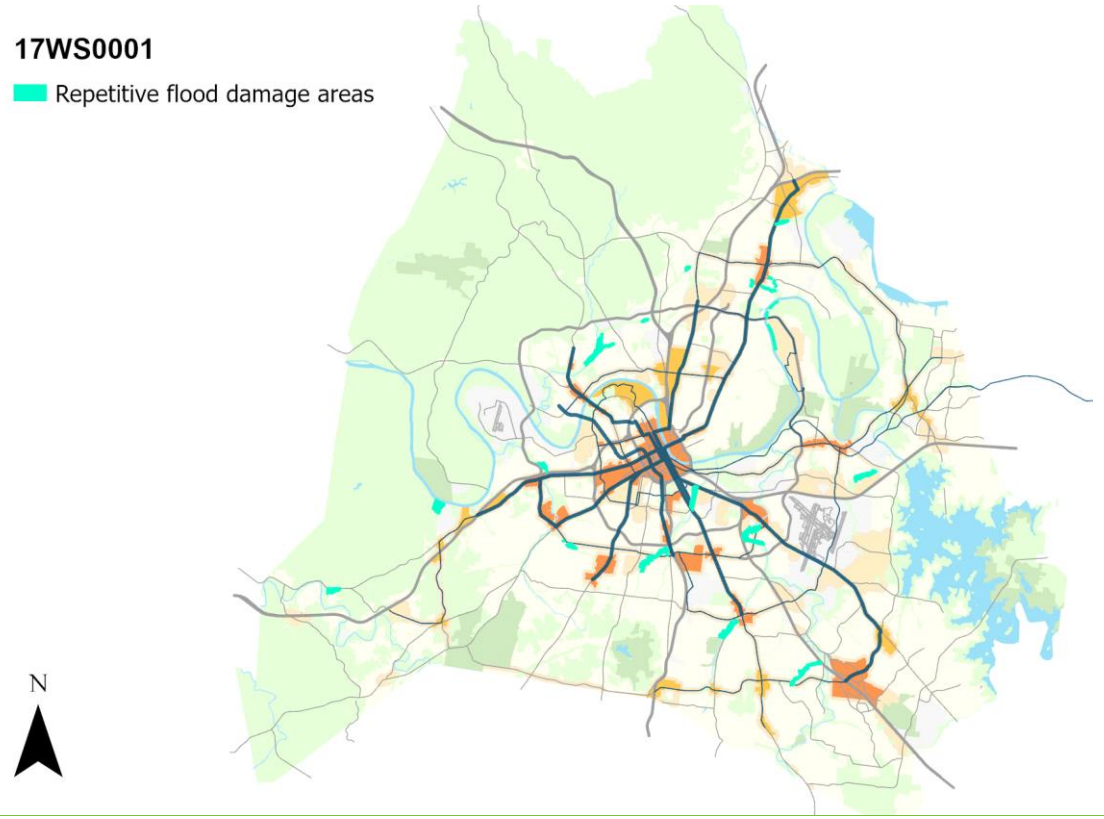
Dept priority **1001:** Appropriated and unexpended

Council priority **214** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$17,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$1,000	$2,000	$3,500	$3,500	$3,500	$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program



Map note:
Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **High**
Condition, Planning context, Project need

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$5,750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$750	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Low**

Efficient government criteria **Low**
Planning context, Project need

VEHICLE REPLACEMENTS AND UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$41,700,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$6,700	$7,000	$7,000	$7,000	$7,000	$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

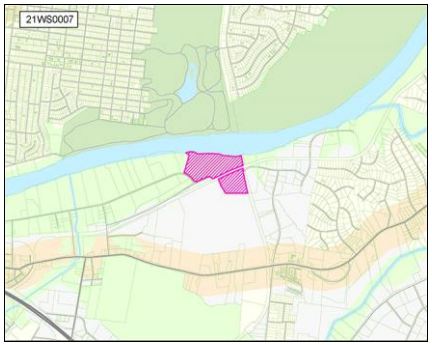
Efficient government criteria **Medium**
Condition, Planning context, Project need

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Capital group **Mayor's Priority: Works** *Council Districts:* **15, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$7,100,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$1,375	$1,225	$925	$1,725	$925	$925
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0008 — Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

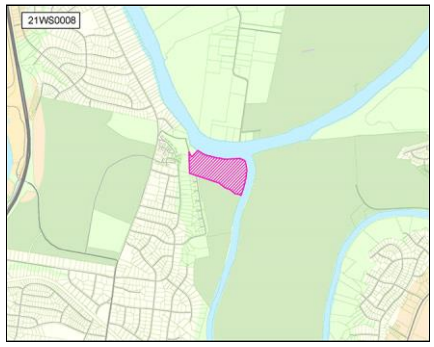
Efficient government criteria Medium
Condition, Planning context, Project need

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended
Council Districts: **15, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,650,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	$1,975	$1,725	$1,975	$1,325	$1,325	$1,325
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map — Green Network



21WS0011 — Resubmitted-Not Started

LABORATORY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Efficient government criteria Medium
Condition, Planning context, Project need

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$675,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	$80	$225	$100	$100	$70	$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0015 — Resubmitted-Not Started

SECURITY

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

Efficient government criteria Medium
Condition, Planning context, Project need

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,100,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	$550	$550	$500	$500	$500	$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$13,550,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$4,325	$575	$1,225	$4,375	$675	$2,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Systems**
Guiding Principles **Low**

Efficient government criteria **High**
Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$34,278,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$6,150	$5,278	$4,950	$5,950	$5,950	$6,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0023 Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **High**
Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$35,800,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500
Proposed G.O. Bonds	$3,875	$4,425	$4,625	$4,625	$4,625	$4,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

24WS0001 Resubmitted-Not Started

COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

Project Type **Single asset**
Asset Type **Systems**
Guiding Principles **Medium**

Efficient government criteria **High**
Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$150,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$15,000	$15,000	$30,000	$30,000	$30,000	$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

25WS0006 New

SOLID WASTE- TRASH/RECYCLING CARTS

Project Type **Capital program**
Asset Type **Equipment**
Guiding Principles **Medium**

Efficient government criteria **Medium**
Condition

PURCHASE NEW AND REPLACE TRASH AND RECYCLING CARTS THAT ARE NOT LONGER REPAIRABLE, AS WELL AS PART FOR REPAIRABLE CARTS

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$2,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed 4% Funds	$2,000					
Phase	All stages					

25WS0007 New

SOLID WASTE FACILITIES REPAIRS AND MAINTENANCE

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Medium**
Condition

REPAIR TO AGING CONVENIENCE CENTERS, HAZARDOUS WASTE BUILDINGS, THE WASTE ADMINISTRATION BLDG

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed 4% Funds	$1,000					
Phase	All stages					

25WS0008 New

SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT

Project Type	**Single asset**
Asset Type	**Equipment**
Guiding Principles	**Medium**

Efficient government criteria	**Medium**
Condition	

Capital group	**Mayor's Priority: Works**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed 4% Funds	$1,000					
Phase	All stages					

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map | Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Prosperity Neighborhoods | Nashville

Efficient government criteria	**High**

Condition, Planning context, Project need

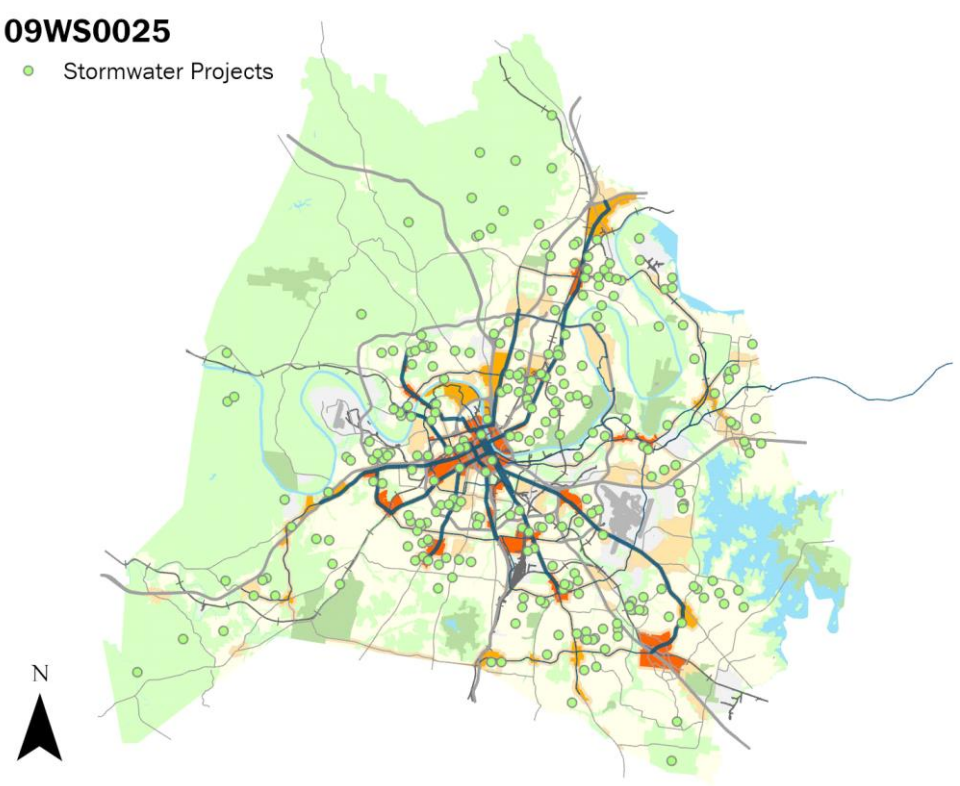
MAJOR CAPITAL CONSTRUCTION

Capital group	**Mayor's Priority: Works**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1003:** Preferred in FY2025
Council priority	**7** out of 215

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$86,340,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$15,510	$16,230	$11,850	$14,250	$14,250	$14,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction



Map note:
Map reflects major priority project areas.

09WS0027 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Efficient government criteria High
Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Concept Map Aligned with NashvilleNext

Total request:	Funding request by year (in thousands):					Tax District GSD
$43,200,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$4,800	$4,800	$8,400	$8,400	$8,400	$8,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

14WS0001 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

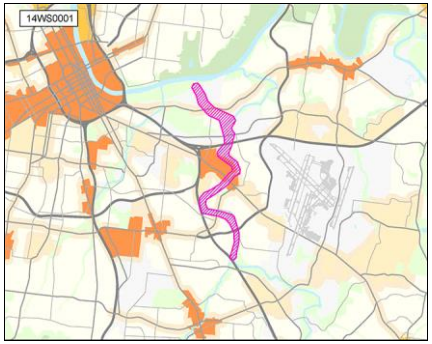
Efficient government criteria Medium
Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group **Mayor's Priority: Works** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Concept Map Green Network



Total request:	Funding request by year (in thousands):					Tax District GSD
$18,600,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Enterprise Funds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
Proposed G.O. Bonds	$3,680	$920	$3,800	$1,400	$1,400	$1,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

23WS0001 Resubmitted-Not Started

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Medium**
Condition

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$18,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$5,000	$5,000	$2,000	$2,000	$2,000	$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0002 Resubmitted-Not Started

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **Medium**
Condition

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$12,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0003 Resubmitted-Not Started

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Project Type **Single asset**
Asset Type **Systems**
Guiding Principles **Medium**

Efficient government criteria **Medium**
Condition

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$5,000	$5,000				
Phase	All stages	All stages				

24WS0002 Resubmitted-Not Started

BUZZARD HOLLOW CONVENIENCE CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **Medium**
Condition

REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **126** out of 215
Council District: **22**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$8,000	$2,000				
Phase	All stages	All stages				

Cost to operating budget each year: $400,000

25WS0002 New

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

MAY INCLUDE : EAST NASHVILLE AREA 1 (FY28), SHELBY PARK D (FY28), RICHLAND CREEK A BASIN (FY29), EAST NASHVILLE AREA 4 (FY30)

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$90,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds				$30,000	$30,000	$30,000
Phase				All stages	All stages	All stages

Facilities & technology

Administrative	III-163
County Clerk	III-166
Finance	III-167
General Hospital	III-168
General Services	III-177
Health	III-184
Information Technology Services	III-185
Metro Action Commission	III-189
Social Services	III-193

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$274,250,000**	$259,100,000	$5,150,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	
Miscellaneous Funds	**$25,000,000**	$25,000,000						
Proposed 4% Funds	**$5,000,000**	$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Capital Contingency Funds for General Government Projects

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$20,000							$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$25,000							$25,000
M	**Proposed 4% Funds**	$5,000							$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
A	**Miscellaneous Funds**	$25,000							$25,000
C	**Proposed G.O. Bonds**	$25,000							$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$15,000							$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Strategic Public Property Planning, Acquisitions and Related Activities

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$15,000	$5,000	$2,500	$2,500	$2,500	$2,500		$30,000

Tax District **GSD**

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$100,000							$100,000

Tax District **GSD**

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$30,000							$30,000

Tax District **GSD**

23AD0008 AFFORDABLE HOUSING

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

Council **92** of 215

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$25,000							$25,000

Tax District **GSD**

24AD0001 Highland Rim Forests Conceptual Master Plan

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.

Council **92** of 215

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$500	$150						$650

Tax District **GSD**

25AD0001 ENTERPRISE PAYMENT PLATFORM

Status **New**
MPC rec priority **N**
Dept priority **1003**

Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$3,600							$3,600

Tax District **GSD**

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$2,000,000**	$2,000,000						

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services
Capital group **Mayor's Priority: Works**
MPC rec priority
Dept priority **1003:** Preferred in FY2025

Council Districts: **3, 7, 8, 10**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$2,000					
Phase	All stages					

Finance

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$40,000,000**	$20,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000		

24FI0001 ENTERPRISE BUSINESS SYSTEM

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

The capital budget request is for a 3 year implementation plan for a migration to Oracle Cloud ERP and system integration. Includes outer year funding for continuing enhancements / upgrades.

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$20,000	$5,000	$5,000	$5,000	$5,000			$40,000

General Hospital

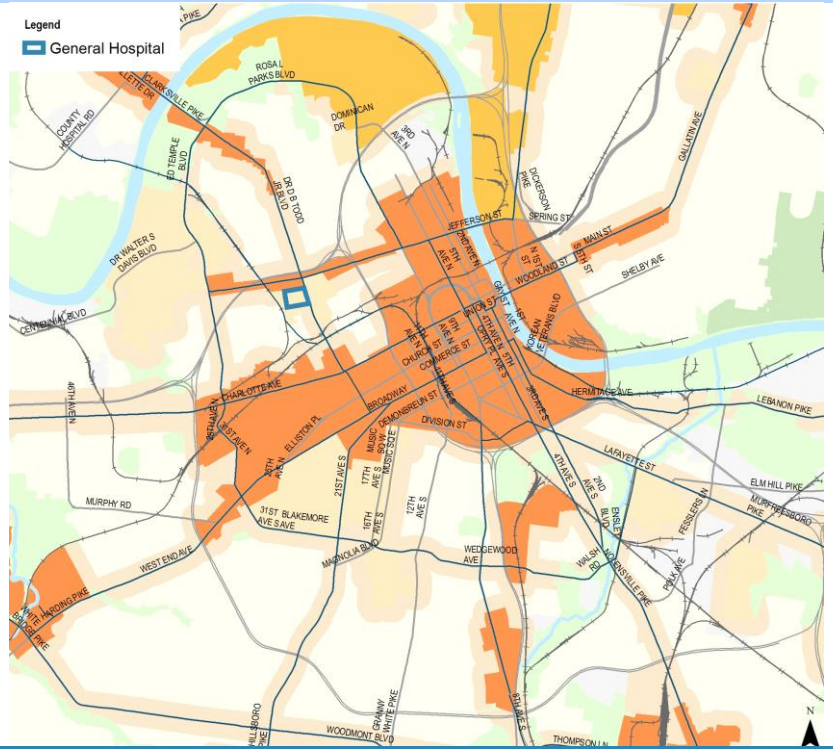
Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$23,171,500**	$23,171,500						
Proposed 4% Funds	**$14,744,900**	$14,744,900						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
171	23GH0009	PC REPLACEMENTS - DESKTOPS / LAPTOPS	1002	N	$135						
171	23GH0011	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	1002	N	$650						
171	23GH0013	SURGICAL BEDS	1002	N	$192						
171	23GH0023	HOT WATER TANKS - REPLACE	1002	N	$150						
171	23GH0027	CPAP - BIPAP V60 MACHINES	1002	N	$62						
172	24GH0001	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	1002	N	$2,400						
172	24GH0005	ICU NURSE CALL SYSTEM - REPLACE	1002	N	$160						
172	24GH0004	CLINICAL WORKSTATIONS ON WHEELS	1002	N	$640						
172	24GH0002	NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	1002	N	$1,560						
172	23GH0033	ZOLL DEFIBRILLATORS (NOT AEDS)	1002	N	$185						
172	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	$740						
173	24GH0009	CATH LAB	1002	N	$1,690						
173	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	$600						
173	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	$130						
173	24GH0007	GE ULTRASOUND	1002	N	$108						
173	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	$2,686						
174	24GH0012	MERGE HEMODYNAMIC SYSTEM	1002	N	$306						
174	24GH0011	ECHO UNIT	1002	N	$444						
176	25GH0001	HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]	1002	N	$3,600						
171	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	$14,800						
174	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	1003	N	$220						
174	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	$190						
174	24GH0015	CART WASHER	1003	N	$170						
175	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	$90						
175	24GH0020	GENERATOR FUEL STORAGE TANKS	1003	N	$150						
175	24GH0018	MRI INFUSION PUMP	1003	N	$70						
175	24GH0016	BEDSIDE TABLES	1003	N	$126						
175	24GH0019	INFANT ABDUCTION ALARM - UPDATE	1003	N	$70						
176	25GH0004	EMERGENCY DEPARTMENT - REMODEL AND REFURBISH	1003	N	$2,400						
176	24GH0021	HAZMAT / DECONTAMINATION EQUIPMENT	1003	N	$136						
176	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	$240						
176	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	$1,850						
176	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	$960						

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Council **31** of 215

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$7,400							$7,400
M Proposed 4% Funds	$7,400							$7,400

Tax District **GSD**

23GH0009 PC REPLACEMENTS - DESKTOPS / LAPTOPS

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Replace Out-of-Date PCs / Laptops

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
M Proposed 4% Funds	$135							$135

Tax District **GSD**

23GH0011 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Replace Current AHUs and Pan Condensation Basins

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$325							$325
M Proposed 4% Funds	$325							$325

Tax District **GSD**

23GH0013 SURGICAL BEDS

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Surgical Beds

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$96							$96
M Proposed 4% Funds	$96							$96

Tax District **GSD**

23GH0023 HOT WATER TANKS - REPLACE

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Hot Water Tanks - Replace

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$75							$75
M Proposed 4% Funds	$75							$75

Tax District **GSD**

23GH0027 CPAP - BIPAP V60 MACHINES

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
M Proposed 4% Funds	$63							$63

Tax District **GSD**

23GH0033 ZOLL DEFIBRILLATORS (NOT AEDS)

Replace outdated equipment throughout hospital.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
M Proposed 4% Funds	$186							$186

24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE

Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowage.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,200							$1,200
M Proposed 4% Funds	$1,200							$1,200

24GH0002 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)

Existing System far exceeds normal life expectancy and parts are hard to find.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$780							$780
M Proposed 4% Funds	$780							$780

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$370							$370
M Proposed 4% Funds	$370							$370

24GH0004 CLINICAL WORKSTATIONS ON WHEELS

Portable clinical workstations for patient rounds

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$320							$320
M Proposed 4% Funds	$320							$320

24GH0005 ICU NURSE CALL SYSTEM - REPLACE

Intercom Nurse Call System

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$80							$80
M Proposed 4% Funds	$80							$80

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$65							$65
M Proposed 4% Funds	$65							$65

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$54							$54
M Proposed 4% Funds	$54							$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,344							$1,344
M Proposed 4% Funds	$1,344							$1,344

24GH0009 CATH LAB

Cath Lab Unit

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$845							$845
M Proposed 4% Funds	$845							$845

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$300							$300
M Proposed 4% Funds	$300							$300

24GH0011 ECHO UNIT

Equipment for Echocardiograms

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$222							$222
M Proposed 4% Funds	$222							$222

24GH0012 MERGE HEMODYNAMIC SYSTEM

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$154							$154
M Proposed 4% Funds	$154							$154

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR

Computerized detection system to eliminat human error in endoscope hook-ups.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$110							$110
M Proposed 4% Funds	$110							$110

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION

Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$95							$95
M Proposed 4% Funds	$95							$95

24GH0015 CART WASHER

A Washer for Surgical Instrument Carts as well as surgical instruments

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$85							$85
M Proposed 4% Funds	$85							$85

24GH0016 BEDSIDE TABLES

Beside Tables for Patient Rooms

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$63							$63
M Proposed 4% Funds	$63							$63

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

System in operating rooms for monitoring room temperature and humidity control

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$45							$45
M Proposed 4% Funds	$45							$45

24GH0018 MRI INFUSION PUMP

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$35							$35
M Proposed 4% Funds	$35							$35

24GH0019 INFANT ABDUCTION ALARM - UPDATE

System for alerting to possible infant abductions

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$35							$35
M Proposed 4% Funds	$35							$35

24GH0020 GENERATOR FUEL STORAGE TANKS

Double-walled tanks for generator fuel storage

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$75							$75
M Proposed 4% Funds	$75							$75

24GH0021 HAZMAT / DECONTAMINATION EQUIPMENT

Status Not started
MPC rec priority N
Dept priority 1003

Equipment for Decontaminating Hazard Materials and Equipment

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$68							$68
M Proposed 4% Funds	$68							$68

Tax District GSD

24GH0022 PNEUMATIC TUBE STATIONS

Status Not started
MPC rec priority N
Dept priority 1003

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$120							$120
M Proposed 4% Funds	$120							$120

Tax District GSD

25GH0001 HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]

Status New
MPC rec priority N
Dept priority 1002

Need Hospital IT Infrastructure updated to support Oracle. Data Center Offsite is being refreshed.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,600							$3,600

Tax District GSD

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

Status New
MPC rec priority N
Dept priority 1003

One System and 400+ phone sets for on and offsite access - security and call management

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,850							$1,850

Tax District GSD

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

Status New
MPC rec priority N
Dept priority 1003

Full set of telemetry monitors and head systems for ER, IP and OR areas

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$960							$960

Tax District GSD

25GH0004 EMERGENCY DEPARTMENT - REMODEL AND REFURBISH

Status New
MPC rec priority N
Dept priority 1003

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$2,400							$2,400

Tax District GSD

General Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$1,259,263,000**	1,179,263,000	$60,000,000	$10,000,000	$10,000,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
178	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	$20,000						
178	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	$5,000						
178	20GS0002	Building Operations Major Maintenance	1002	B	$20,000	$5,000	$5,000	$5,000			
178	20GS0001	OFM fleet replacement funding	1002	B	$41,763						
178	19GS0014	PEG Studio Relocation	1002	B	$20,000						
179	21GS0005	Project Close Out	1002	B	$10,000						
179	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	B	$5,000	$5,000	$5,000	$5,000			
179	20GS0006	MSE relocation planning/design	1002	B	$150,000						
180	23GS1006	Real Estate Master Planning	1002	B	$2,000						
180	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	$250,000						
180	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	$10,000						
180	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	$30,000						
181	19GS0004	ECC/OEM new facility	1002	B	$150,000						
182	19GS0008	Woodbine Replacement Clinic	1002	B	$30,000						
182	19GS0005	Juvenile Justice Center	1002	B	$138,000						
178	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	$10,000						
178	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	$3,000						
179	20GS0003	OFM Fleet Additions	1003	B	$22,000						
179	20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	B	$80,000						
179	21GS0006	Fuel Site Upgrade	1003	B	$6,000						
179	23GS1001	Council Office and Chamber Renovation	1003	B	$10,000						
180	23GS1005	Shell space build out MNPD HQ/FSC	1003	B	$10,000						
180	23GS1007	Renovation of Old Bellevue Library	1003	B	$30,000						
180	24GS0001	NDOT Campus	1003	B	$2,000	$50,000					
181	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	$5,500						
181	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	$25,000						
182	20GS0008	Global Mall - Master Plan and Implementation	1003	B	$70,000						
181	25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	N	$14,000						
183	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	$10,000						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

To fund the repair/replacement of total loss vehicles.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,000							$3,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$5,000							$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$41,763							$41,763

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$20,000	$5,000	$5,000	$5,000				$35,000

20GS0003 OFM Fleet Additions

Additional vehicles requested by using departments mainly for additional employees and increased services.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$22,000							$22,000

20GS0006 MSE relocation planning/design

MSE relocation planning

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$150,000							$150,000

20GS0007 New MNPD/DCSO firing range at Police Training Academy

New MNPD/DCSO firing range at Police Training Academy

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$80,000							$80,000

21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.

Funds for planning and evaluation of new facility projects, and unexpected relocation projects

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000				$20,000

21GS0005 Project Close Out

Funding to be used to close out capital projects

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

21GS0006 Fuel Site Upgrade

Funds needed to upgrade fuel site at KMart/Food Lion location

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **92** of 215
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$6,000							$6,000

23GS1001 Council Office and Chamber Renovation

To renovate the Council Office and reconfigure Council Chambers

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

23GS1004 Fire Station 2/Former DCSO Detention Center Site Development

Mixed use development at Fire Station2/ former DCSO Detention Center

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Council **59** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	$250,000							$250,000	**GSD**

23GS1005 Shell space build out MNPD HQ/FSC

To build out shell space at MNPD Headquarters/Family Safety Center

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **143** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	$10,000							$10,000	**GSD**

23GS1006 Real Estate Master Planning

Comprehensive real estate master plan

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	$2,000							$2,000	**GSD**

23GS1007 Renovation of Old Bellevue Library

Renovation and programming of existing structure

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **92** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	$30,000							$30,000	**GSD**

24GS0001 NDOT Campus

Develop campus of similar services

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	$2,000	$50,000						$52,000	**GSD**

24GS0002 POL Mounted Patrol Construction - Phase 3

POL Mounted Patrol Construction - Phase 3

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	$10,000							$10,000	**GSD**

24GS0003 Renovation/Relocation - Fulton Campus

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

To renovate and relocate various department space at Fulton Campus

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C **Proposed G.O. Bonds**	$30,000							$30,000	**GSD**

25GS0001 Energy Management, Renewable Energy, and Sustainability

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding to support sustainability program and progress toward citywide environmental goals. To include but not limited to energy conservation measures in buildings, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management and fleet electrification.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C **Proposed G.O. Bonds**	$5,500							$5,500	**GSD**

25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation

Status **New**
MPC rec priority **B**
Dept priority **1003**

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C **Proposed G.O. Bonds**	$25,000							$25,000	**GSD**

25GS0003 MNPD Vehicle Impound Lot - Design & Build

Status **New**
MPC rec priority **N**
Dept priority **1003**

The design and build of a Police Dept Vehicle Impound Lot

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C **Proposed G.O. Bonds**	$14,000							$14,000	**GSD**

19GS0004 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

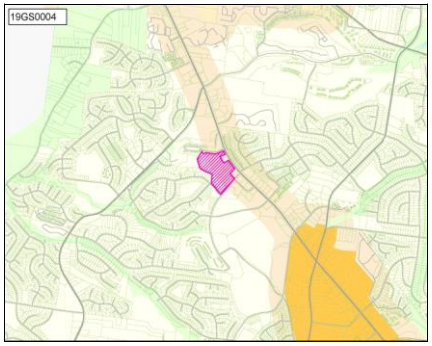
New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025
Council priority **143** out of 215

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$150,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$150,000						
Phase	Build/Purchase						

Increased revenue or savings to operating budget each year:
($140,600)

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Nashville

Efficient government criteria **High**

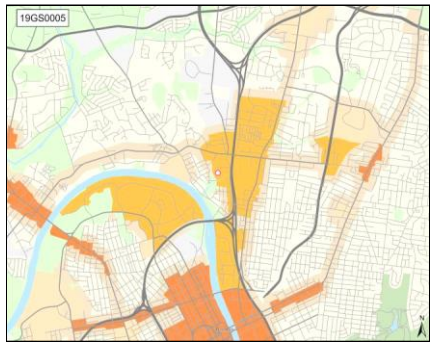
Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$138,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$138,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Neighborhoods, Nashville

Efficient government criteria **High**

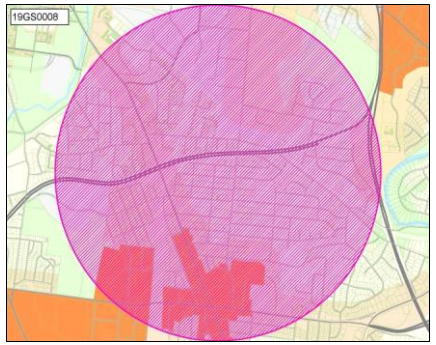
Condition, Project need

New Woodbine Replacement Clinic (land not included)

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025
Council priority **57** out of 215

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$30,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$30,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-Not Started

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity

Efficient government criteria **Low**

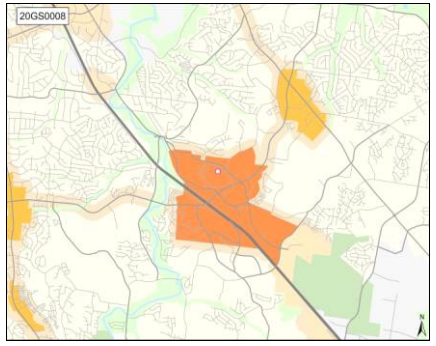
Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation

Capital group **Mayor's Priority: Works** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$70,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$70,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



19GS0003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Project Type	**Study or plan**
Asset Type	**Facilities**
Guiding Principles	**High**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

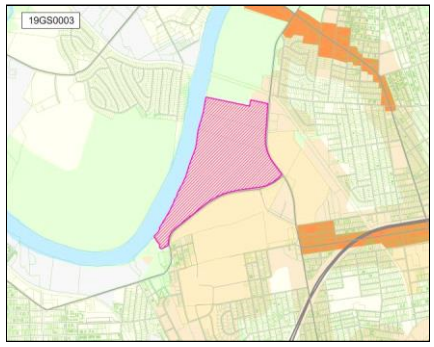
Project leveraging, Project need

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group	**Mayor's Priority: Works**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1004:** Requested in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10,000					
Phase	All stages					

Concept Map Lower tier Center or Corridor



Health

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$32,800,000**	$2,800,000	$30,000,000					

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C **Proposed G.O. Bonds**	$900	$10,000						$10,900

Tax District **GSD**

21HD0002 BUILD-OUT OF MEDICAL EXAMINER'S SPACE

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C **Proposed G.O. Bonds**	$900							$900

Tax District **GSD**

24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **21** of 215

Replacement of current MACC shelter

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C **Proposed G.O. Bonds**	$1,000	$20,000						$21,000

Tax District **GSD**

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$51,153,400**	$39,934,400	$3,751,000	$4,541,000	$2,927,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
186	24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires	1002	N	$1,850						
186	18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	$3,418	$3,751	$4,541	$2,927			
186	24IT0004	eDiscovery Legal Hold Assessment	1003	B	$500						
186	24IT0003	Enterprise GIS- Roads and Highways Implementation	1003	N	$576						
186	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	$1,200						
186	19IT0006	Network Upgrade for Backup Data Center	1003	N	$15,000						
187	25IT0005	Software to Improve Workflow Automation	1003	N	$150						
187	25IT0004	External Penetration Testing to Proactively Find Network Vulnerabilities	1003	N	$875						
187	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	$575						
187	25IT0002	Backup Data Center Site Build	1003	N	$11,000						
187	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	$790						
188	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	$1,000						
188	25IT0006	Capital Project Management System (CPMS) Phase 2 implementation	1003	N	$3,000						

18IT0001 Year 5 of 5 year Motorola Contract to upgrade radio system

Replace EOL radios and Microwave System, System software and hardware refresh/upgrade

Status: In progress
MPC rec priority: N
Dept priority: 1002

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,418	$3,751	$4,541	$2,927				$14,637

Tax District: GSD

19IT0006 Network Upgrade for Backup Data Center

Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.

Status: Not started
MPC rec priority: N
Dept priority: 1003

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

Tax District: GSD

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network.

Status: In progress
MPC rec priority: N
Dept priority: 1003

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,200							$1,200

Tax District: GSD

24IT0002 Expanding Communication Tools for MNPD & NFD due to additional staff hires

This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety.

Status: Not started
MPC rec priority: N
Dept priority: 1002

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,850							$1,850

Tax District: GSD

24IT0003 Enterprise GIS- Roads and Highways Implementation

Multiple departments within Metro have communicated a business need for a central and comprehensive source of address and centerline information. This project would build upon the success of Metro's new Enterprise GIS platform, and includes the implementation of Esri's Roads and Highways linear referencing system (LRS) to streamline the several disparate addressing processes into a unified and authoritative system of record.

Status: Not started
MPC rec priority: N
Dept priority: 1003

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$576							$576

Tax District: GSD

24IT0004 eDiscovery Legal Hold Assessment

This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.

Status: Not started
MPC rec priority: B
Dept priority: 1003

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Tax District: GSD

25IT0001 Secure Access Management Solution for System and Server Administrators

Status **New**
MPC rec priority **N**
Dept priority **1003**

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$790							$790

Tax District **GSD**

25IT0002 Backup Data Center Site Build

Status **New**
MPC rec priority **N**
Dept priority **1003**

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$11,000							$11,000

Tax District **GSD**

25IT0003 Metro Enterprise Network Design and Architecture Planning

Status **New**
MPC rec priority **N**
Dept priority **1003**

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$575							$575

Tax District **GSD**

25IT0004 External Penetration Testing to Proactively Find Network Vulnerabilities

Status **New**
MPC rec priority **N**
Dept priority **1003**

Engage a third-party consultant to perform security assessments against the Metro network annually for the next five years via authorized “hacking” of the network in order to discover exploitable security vulnerabilities. This involves simulating cyber-attacks on our systems to identify vulnerabilities before they can be exploited by malicious actors, thus reducing risk of the information entrusted to Metro and the services we provide.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$875							$875

Tax District **GSD**

25IT0005 Software to Improve Workflow Automation

Status **New**
MPC rec priority **N**
Dept priority **1003**

Project to implement an additional software solution to further streamline day to day operations, making workflow smoother and more efficient by automating routine and time-consuming tasks, resulting in less manual work and freeing up staff to focus on more critical and creative aspects of their jobs.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$150							$150

Tax District **GSD**

25IT0006 Capital Project Management System (CPMS) Phase 2 implementation

Status **New**
MPC rec priority **N**
Dept priority **1003**

CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 2 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,000							$3,000

Tax District **GSD**

25IT0007 Cloud based business continuity and disaster recovery solution.

Status **New**
MPC rec priority **N**
Dept priority **1003**

This will provide the base for a cloud business continuity and disaster recovery solution.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

Tax District **GSD**

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$65,000,000**	$22,000,000	$15,000,000	$14,000,000	$14,000,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
190	24AC0001	NEW AND REPLACEMENT HEADSTART LOCATIONS	1003	B	$22,000	$15,000	$14,000	$14,000			

24AC0001 Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map Supports existing conditions

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Implemented by General Services
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$65,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$22,000	$15,000	$14,000	$14,000		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 24AC0001

18AC0001 Resubmitted-In Progress

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

MPC rec priority **B**
Department priority **1002**

A new replacement facility South of Nashville in Southern Davidson County.

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$14,025,000**
Proposed G.O. Bonds	$14,025							
Phase	All stages							

Impact to operating budget **$340,000**

16AC0002 Resubmitted-In Progress

KITCHEN REPLACEMENT STAND ALONE FACILITY

MPC rec priority **B**
Department priority **1002**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$10,560,000**
Proposed G.O. Bonds	$10,560							
Phase	All stages							

Impact to operating budget **$340,000**

18AC0003 Resubmitted-In Progress

RICHLAND HEADSTART REPLACEMENT FACILITY

MPC rec priority **B**
Department priority **1003**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$14,025,000**
Proposed G.O. Bonds		$14,025						
Phase		All stages						

Impact to operating budget **$340,000**

24AC0001 Resubmitted-In Progress NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map Supports existing conditions

Sub-projects for 24AC0001

23AC0001 Resubmitted-In Progress

Tom Joy Facility Replacement

A new replacement facility in Nashville on the existing property.

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,200,000
Proposed G.O. Bonds			$13,200					
Phase			All stages				Impact to operating budget	**$340,000**

18AC0002 Resubmitted-In Progress

BERRY HEADSTART REPLACEMENT FACILITY

The Master Plan recommends building a new facility on the same property behind the existing facility.

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

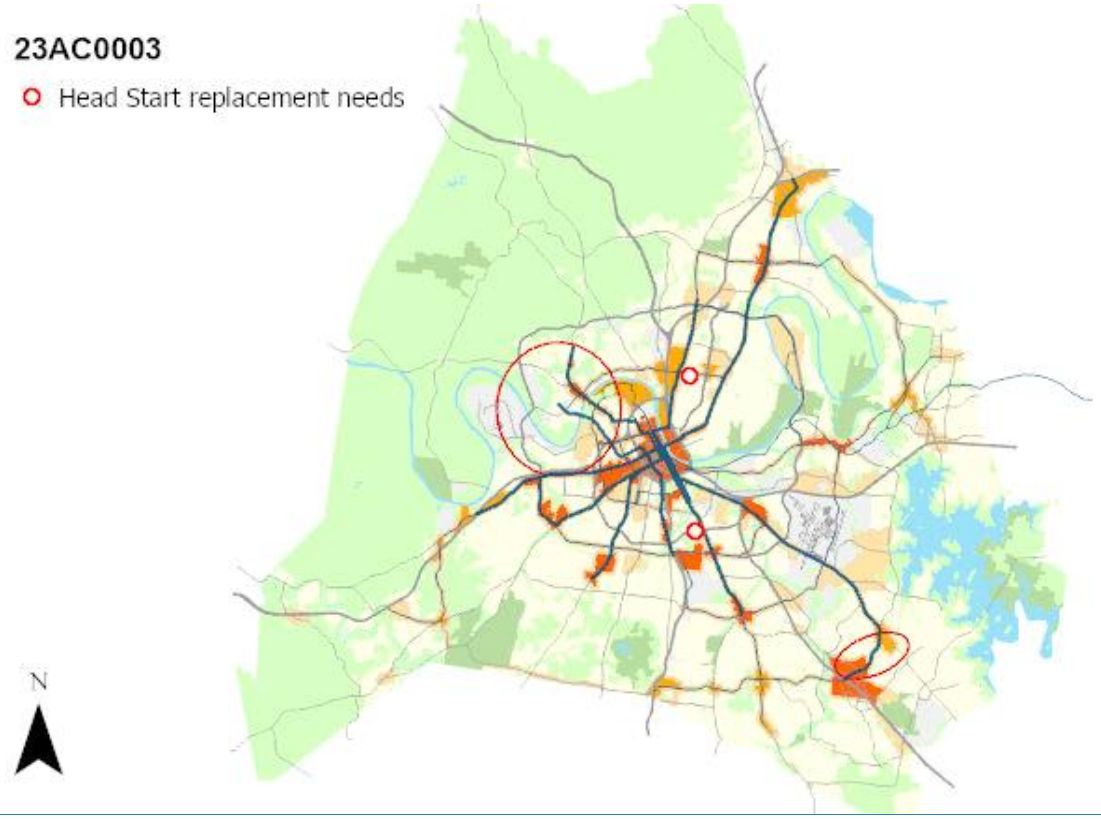
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,200,000
Proposed G.O. Bonds				$13,200				
Phase				All stages			Impact to operating budget	**$340,000**

24AC0001 Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map Supports existing conditions

Map of sub-projects for 24AC0001 New and replacement Head Start facilities



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$772,500**	$772,500						

09HR0001 Resubmitted-Not Started

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Capital group **Mayor's Priority: Works**
MPC rec priority
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$772,500	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$773						
Phase	All stages						

Safety

Fire Department	III-195
Police	III-208
State Trial Courts	III-213
Office of Emergency Management	III-336

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$697,600,000**	$174,100,000	$101,000,000	$96,500,000	$82,000,000	$82,000,000	$82,000,000	$80,000,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
195	20FD0001	Replacement of Heavy Apparatus	1002	B	$18,600						
195	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	$60,000						
195	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	$2,000						
196	16FD0001	Renovation, Replacement & Land Acquisition Reserve Fund	1002	B	$60,000	$69,000	$79,500	$80,000	$80,000	$80,000	$80,000
201	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	$1,500						
202	18FD0001	New Fire Stations	1002	B	$30,000	$30,000	$15,000				
205	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	

16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$2,000							$2,000

17FD0002 TRAINING ACADEMY IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

To renovate and expand the Training Academy.

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$60,000							$60,000

20FD0001 Replacement of Heavy Apparatus

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

To replace worn out heavy Fire and EMS apparatus.

Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$18,600							$18,600

16FD0001 Resubmitted-In Progress

RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**
Condition, Planning context, Project need

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$528,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$60,000	$69,000	$79,500	$80,000	$80,000	$80,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Sub-projects for 16FD0001

24FD0013 Resubmitted-Not Started

Replace Fire Station 27

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Planning, design, construction, and land acquisition to build replacement 3 or 4-Bay Station to replace current facility.

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$15,000,000**
Proposed G.O. Bonds	$15,000							
Phase	All stages							

24FD0012 Resubmitted-Not Started

Replace Fire Station 22

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Planning, design, construction, and land acquisition to build replacement 3-Bay Station to replace current facility.

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$15,000,000**
Proposed G.O. Bonds	$15,000							
Phase	All stages							

24FD0011 Resubmitted-Not Started

Replace Fire Station 29

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility.

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$15,000,000**
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

16FD0001 Resubmitted-In Progress **RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND**

Concept Map Supports existing conditions

Sub-projects for 16FD0001

24FD0010 Resubmitted-Not Started

Replace Fire Station 28

Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.

MPC rec priority **B**
Department priority **1002**
Council **133** of 215

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

24FD0009 Resubmitted-Not Started

Replace Fire Station 1

Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.

MPC rec priority **B**
Department priority **1002**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

24FD0008 Resubmitted-Not Started

Replace Fire Station 06

Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

24FD0007 Resubmitted-Not Started

Replace Fire Station 23

Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility.

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

24FD0006 Resubmitted-Not Started

Replace Fire Station 05

Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility.

MPC rec priority **B**
Department priority **1002**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

16FD0001 Resubmitted-In Progress **RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND**

Concept Map Supports existing conditions

Sub-projects for 16FD0001

24FD0005 Resubmitted-Not Started

Replace Station 15

MPC rec priority **B**
Department priority **1002**

Planning, design, construction, and land acquisition for 3-Bay Station to replace current facility

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

24FD0004 Resubmitted-Not Started

Replace Special Operations Complex

MPC rec priority **B**
Department priority **1002**

Planning, design, construction, and land acquisition to build replacement facility to house Special Operations Division and special event command site.

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$25,000,000
Proposed G.O. Bonds	$25,000							
Phase	Build/Purchase							

24FD0003 Resubmitted-Not Started

Replace Fire Station 12

MPC rec priority **B**
Department priority **1002**

Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

24FD0002 Resubmitted-Not Started

Additional Cost for Fire Station 2

MPC rec priority **B**
Department priority **1002**

Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,000,000
Proposed G.O. Bonds	$7,000							
Phase	Build/Purchase							

16FD0001 Resubmitted-In Progress **RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND**

Concept Map Supports existing conditions

Sub-projects for 16FD0001

23FD0004 Resubmitted-Not Started

Replace Fire Station 34

MPC rec priority **B**
Department priority **1002**
Council **46** of 215

Planning, design, construction, and land acquisition to replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrory Lane area). New facility will have 3 bays.

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

23FD0003 Resubmitted-Not Started

Replace Fire Station 7

MPC rec priority **B**
Department priority **1002**

Planning, design, construction, and land acquisition to replace Fire Station #7 with a 3 bay station.

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Plan/Build							

23FD0001 Resubmitted-Not Started

Replace Fire Station 24

MPC rec priority **B**
Department priority **1002**
Council **92** of 215

NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

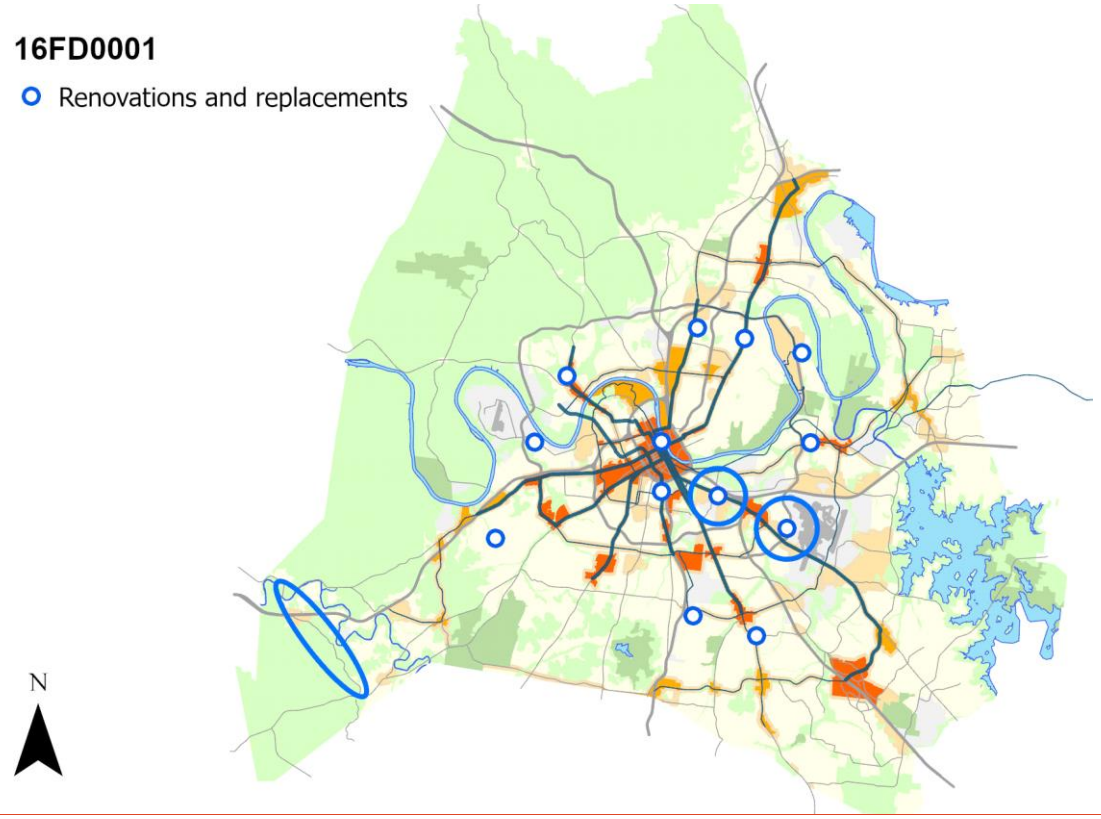
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

16FD0001 Resubmitted-In Progress **RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND** Concept Map Supports existing conditions

Map of sub-projects for 16FD0001 Fire Department Renovations and Replacements



17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Project Type	**Study or plan**
Asset Type	**Planning**
Guiding Principles	**Medium**

Efficient government criteria	**Low**

Planning context, Project need

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,500					
Phase	Plan/Study					

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **Medium**

Planning context, Project need, Regional collaboration

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Implemented by General Services
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$75,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$30,000	$30,000	$15,000			
Phase	All stages	All stages	All stages			

Cost to operating budget each year: $20,000,000

Sub-projects for 18FD0001

24FD0001 Resubmitted-Not Started

New Fire Station in the area of Broadway and I-40 (Midtown)

MPC rec priority **B**
Department priority **1002**

Planning, design, construction, and land acquisition to build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$15,000,000**
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

Impact to operating budget **$4,899,390**

23FD0007 Resubmitted-Not Started

New Fire Station in District 31/Antioch/Cane Ridge Area

MPC rec priority **B**
Department priority **1002**
Council **5** of 215

Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in District 31

Concept Map Location to be determined
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$15,000,000**
Proposed G.O. Bonds	$15,000							
Phase	All stages							

Impact to operating budget **$4,899,390**

23FD0006 Resubmitted-Not Started

New Fire Station in Highway 100 area

MPC rec priority **B**
Department priority **1002**
Council **208** of 215

Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$15,000,000**
Proposed G.O. Bonds	$15,000							
Phase	All stages							

Impact to operating budget **$4,899,390**

18FD0001 Resubmitted-Not Started **NEW FIRE STATIONS**

Concept Map: Aligned with NashvilleNext

Sub-projects for 18FD0001

23FD0005 Resubmitted-Not Started

New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

Planning, design, construction, and land acquisition to construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.

MPC rec priority **B**
Department priority **1002**
Council **46** of 215

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

23FD0002 Resubmitted-Not Started

New Fire Station in Bell Road/Hermitage Area

Planning, design, construction, and land acquisition for new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.

MPC rec priority **B**
Department priority **1002**
Council **208** of 215

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

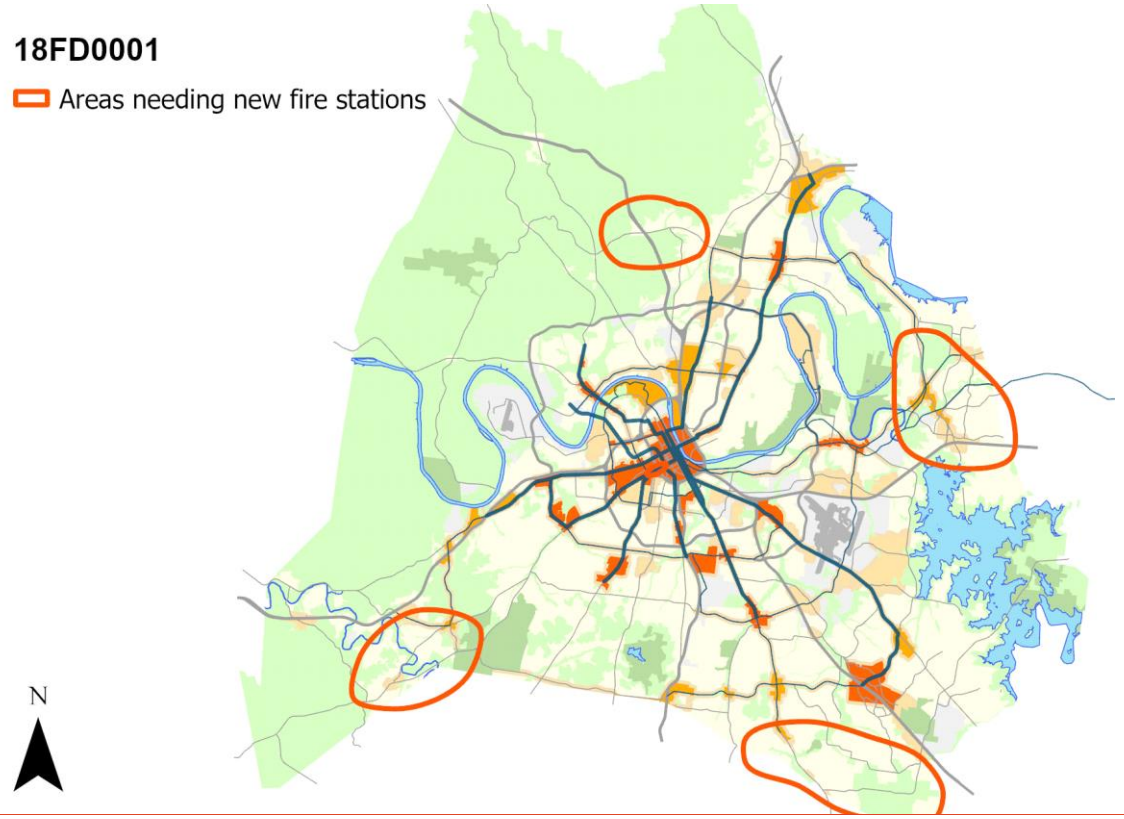
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages						Impact to operating budget	**$4,899,390**

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18FD0001 — New Fire Stations



16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Efficient government criteria	**High**

Condition, Planning context, Project need

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$12,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$2,400,000**	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	

24MO0001 Resubmitted-Not Started

SIREN REPLACEMENTS

Concept Map Supports existing conditions

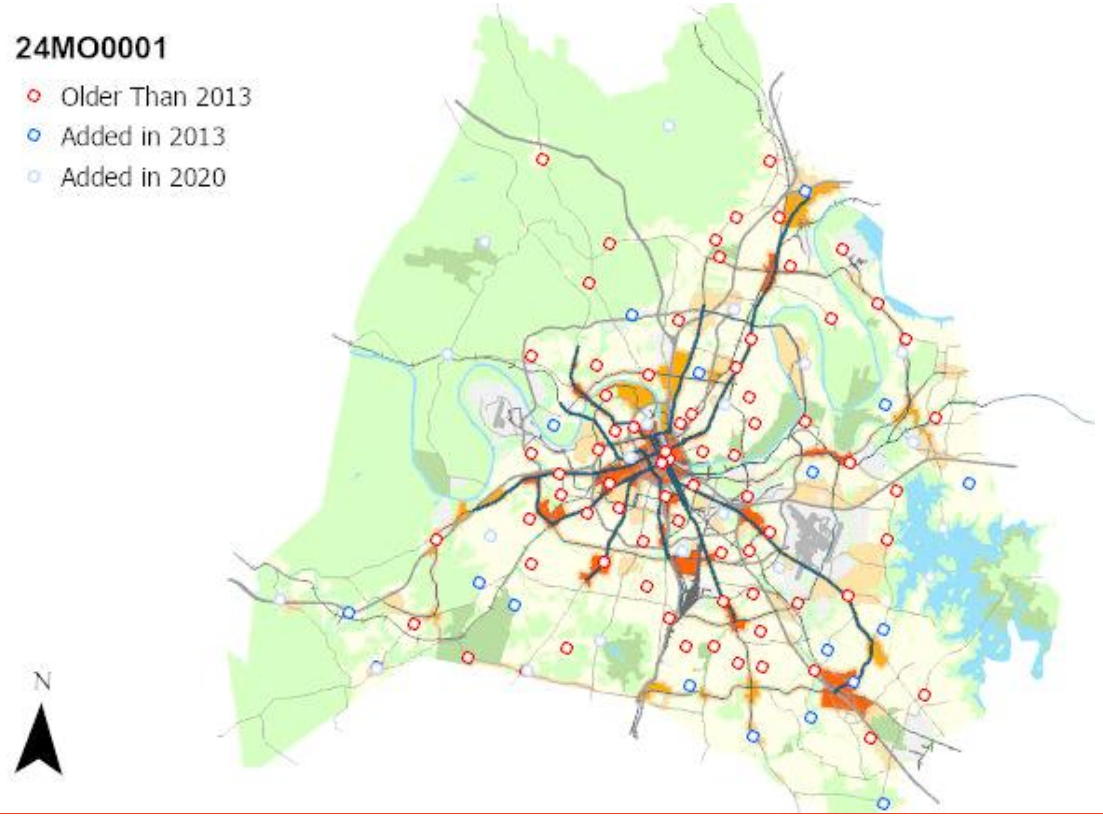
Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,400,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$400	$400	$400	$400	$400	$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 24MO0001

Siren replacements



Police

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$126,472,100**	$80,484,100	$41,488,000	$4,500,000				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
209	18PD0001	MNPD Property Room and Archives	1002	B	$20,000	$13,570					
209	19PD0004	CSI Mobile Forensic Services Center	1002	B	$350						
209	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	$22,000						
210	23PD0002	Mounted Patrol Operations	1002	B	$3,800	$1,600					
210	21PD0001	SWAT-Armored Vehicle	1002	B	$415						
211	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	B	$4,000	$4,250	$4,500				
211	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	B	$4,900						
211	24PD0001	Police Command Post (ECS)	1002	B	$1,990						
209	18PD0002	Crime Lab Forensic Biology Conversion	1003	B	$5,000	$5,000					
209	18PD0004	Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	1003	B	$14,000	$8,500					
210	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	B	$380	$430					
210	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	B	$220						
210	22PD0005	SWAT Tactical Command Post	1003	B	$1,990						
211	24PD0003	Child Care Center	1003	B	$1,000	$8,000					
211	25PD0001	Violent Crimes Division Office	1003	B	$0						
211	25PD0002	Midtown Hills Soccer Pitch	1003	B	$350						
212	25PD0003	PAL Office	1003	B	$75						
209	20PD0008	Carport / Weather Protectant (Special Events)	1004	B	$14						
210	22PD0004	Equipment Storage Building - Hermitage	1004	B		$138					

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$22,000							$22,000

Tax District **GSD**

18PD0001 MNPD Property Room and Archives

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Expand Property Room and Archives

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$20,000	$13,570						$33,570

Tax District **GSD**

18PD0002 Crime Lab Forensic Biology Conversion

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$5,000	$5,000						$10,000

Tax District **GSD**

18PD0004 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$14,000	$8,500						$22,500

Tax District **GSD**

19PD0004 CSI Mobile Forensic Services Center

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$350							$350

Tax District **GSD**

20PD0008 Carport / Weather Protectant (Special Events)

Status **Not started**
MPC rec priority **B**
Dept priority **1004**

Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	Proposed G.O. Bonds	$14							$14

Tax District **GSD**

21PD0001 SWAT-Armored Vehicle

Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$415							$415

22PD0004 Equipment Storage Building - Hermitage

Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Status **Not started**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds		$138						$138

22PD0005 SWAT Tactical Command Post

Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Akso be a deployment platform for small unmanned sircraft systems.enhance service capabilities and increase officer safety.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,990							$1,990

22PD0009 ShotSpotter - Gun Shot Detection and Alerting System

Implements gunshot detection in 3sq mile area as determined by gun violence statistics

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$380	$430						$810

23PD0002 Mounted Patrol Operations

Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,800	$1,600						$5,400

23PD0003 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)

Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$220							$220

24PD0001 Police Command Post (ECS)

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,990							$1,990

Tax District **GSD**

24PD0003 Child Care Center

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,000	$8,000						$9,000

Tax District **GSD**

24PD0004 Property and Evidence HVAC addition to rear warehouse

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$4,900							$4,900

Tax District **GSD**

24PD0005 Fixed-Wing Aircraft MNPD Aviation

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$4,000	$4,250	$4,500					$12,750

Tax District **GSD**

25PD0001 Violent Crimes Division Office

Status **New**
MPC rec priority **B**
Dept priority **1003**

Building Space for Violent Crimes Division - VCD require spcae to house 52 detectives, 58 civilian staff, 14 sergeants, 5 lieutenanys, administrative assistant, and Commander. Rooms will need to be able to house up to 20 detectoives each with one cll center for 56 APR members

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$0							$0

Tax District **GSD**

25PD0002 Midtown Hills Soccer Pitch

Status **New**
MPC rec priority **B**
Dept priority **1003**

Buildout of Area next to the mew NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Complisnce, and a pavilion

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$350							$350

Tax District **GSD**

25PD0003 PAL Office

Walls and doors to enclose a portion of East Precicnt to accomodate a Lieutenant Office. This space is not being utlized 11'8"x13'4"

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$75							$75

State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$300,000**	$300,000						
Proposed 4% Funds	**$300,000**	$300,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
213	24ST0001	Replace Flooring and Repaint	1003		$600						

24ST0001 Replace Flooring and Repaint

Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse

Status **Not started**
MPC rec priority
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$300							$300
M	**Proposed 4% Funds**	$300							$300

Development & culture

Arts Commission	III-215
Historical Commission	III-222
Library	III-223
MDHA	III-229
Parks	III-232
Planning Commission	III-282

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	**$15,668,000**	$9,663,000	$4,735,000	$1,270,000				

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type **Capital program**

Asset Type

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total of Public Art requests

Capital group

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$15,668,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Approved G.O. Bonds	$9,663	$4,735	$1,270				
Phase	All stages	All stages	All stages				

Sub-projects for 14AR0001

24AR0002 Resubmitted-Not Started

Fairground II Public Art Project

Funding for second fairgrounds public art project.

MPC rec priority **A**

Department priority **1001**

Concept Map First Tier Center or Corridor

Efficient government **High**

Guiding Principles **Medium**

Neighborhoods Nashville

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$900,000**
Approved G.O. Bonds	$500	$400						
Phase	All stages	All stages						

17AR0009 Resubmitted-In Progress

Nolensville Pike Public Art Transit Shelters

Public art transit shelters on Nolensville Pike

MPC rec priority **A**

Department priority **1001**

Concept Map Lower tier Center or Corridor

Efficient government **Medium**

Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$10,000**
Approved G.O. Bonds	$10							
Phase	Build/Purchase							

18AR0007 Resubmitted-In Progress

Collection Management

Conservation assessments and reports on key artworks in Collection and capital maintenance.

MPC rec priority **A**

Department priority **1001**

Efficient government **Low**

Guiding Principles **Low**

Neighborhoods Nashville

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$300,000**
Approved G.O. Bonds	$100	$100	$100					
Phase	All stages	All stages	All stages					

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

21AR0004 Resubmitted-In Progress

North Nashville Transit Center Public Art

Public Artwork for North Nashville Transit Center

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$550,000
Approved G.O. Bonds	$500	$50						
Phase	Build/Purchase	All stages						

23AR0001 Resubmitted-Not Started

Public Artwork for Permanent Supportive Housing

Public Artwork for Permanent Supportive Housing Site

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$60,000
Approved G.O. Bonds	$60							
Phase	All stages							

23AR0002 Resubmitted-Not Started

Nashville's Youth Campus for Empowerment (NYCE) Public Art Project

Public Art for Nashville's Youth Campus for Empowerment (NYCE)

MPC rec priority **A**
Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,620,000
Approved G.O. Bonds	$600	$1,000	$20					
Phase	All stages	All stages	All stages					

23AR0003 Resubmitted-Not Started

Wharf Park Public Art Project

Public Art Integrated for Wharf Park

MPC rec priority **A**
Department priority **1001**
Council **92** of 215

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$600,000
Approved G.O. Bonds	$500	$50	$50					
Phase	All stages	All stages	All stages					

23AR0004 Resubmitted-In Progress

Old Hickory Community Center Public Art Project

Public Artwork for Old Hickory Community Center

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$72,000
Approved G.O. Bonds	$72							
Phase	All stages							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

23AR0005 Resubmitted-Not Started
Fire Station #25 Public Art Project
Public Artwork for Fire Station #25

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$300,000
Approved G.O. Bonds	$300							
Phase	All stages							

23AR0006 Resubmitted-Not Started
Southeast Police Precinct Public Art Project
Public Artwork for Southeast Police Precinct

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$300,000
Approved G.O. Bonds	$300							
Phase	All stages							

17AR0001 Resubmitted-In Progress
Madison Area Public Art Projects
Public artwork for Madison Library

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$570,000
Approved G.O. Bonds	$500	$50	$20					
Phase	Build/Purchase	All stages	All stages					

24AR0001 Resubmitted-Not Started
Lending Library II
Second round of library branches for lending library public art projects

MPC rec priority **A**
Department priority **1001**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,000
Approved G.O. Bonds	$15							
Phase	All stages							

25AR0007 New
Antioch Transit Center
Site specific public art

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$600,000
Approved G.O. Bonds	$500	$100						
Phase	All stages	All stages						

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

24AR0003 Resubmitted-Not Started
Mariposa Park public art project
Public art projects slated for Mariposa Park

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,800,000
Approved G.O. Bonds	$1,500	$100	$200					
Phase	All stages	All stages	All stages					

24AR0005 Resubmitted-Not Started
Downtown Library Courtyard Public Art Project
Public Art Project for the Downtown Library Courtyard

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$350,000
Approved G.O. Bonds	$150	$200						
Phase	All stages	All stages						

24AR0006 Resubmitted-Not Started
Second Avenue Public Art Projects
Public Art Projects on Second Avenue

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$810,000
Approved G.O. Bonds	$600	$210						
Phase	All stages	All stages						

24AR0007 Resubmitted-Not Started
Projection / Digital Public Art Projects
Public Art Projects in Projection and / or Digital Formats

MPC rec priority **A**
Department priority **1001**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$625,000
Approved G.O. Bonds	$200	$325	$100					
Phase	All stages	All stages	All stages					

25AR0001 New
Z. Alexander Looby Community Center
Site specific public art for Looby Theatre

MPC rec priority **A**
Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$126,000
Approved G.O. Bonds	$126							
Phase	All stages							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

25AR0002 New
Bordeaux Gateway
Site specific public art for Bordeaux Gateway

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$400,000
Approved G.O. Bonds	$360	$40						
Phase	All stages	All stages						

25AR0003 New
Napier, Sudekum, Chestnut Hill
Site specific public art to Napier, Sudekum and Chestnut Hill

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,080,000
Approved G.O. Bonds	$360	$360	$360					
Phase	All stages	All stages	All stages					

25AR0004 New
East Bank Projects
Site specific public art for East Bank Projects

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,100,000
Approved G.O. Bonds	$500	$500	$100					
Phase	All stages	All stages	All stages					

25AR0005 New
WeGo Collaboration
Site Specific public art for WeGo Collaboration

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$300,000
Approved G.O. Bonds	$100	$100	$100					
Phase	All stages	All stages	All stages					

25AR0006 New
Seigenthaler Bridge Projects
site specific public art project

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,500,000
Approved G.O. Bonds	$1,500	$1,500	$500					
Phase	All stages	All stages	All stages					

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

23AR0007 Resubmitted-In Progress

Arthur Avenue Bridge Lighting Public Art Project

Public Artwork for Arthur Avenue National Endowment for the Arts Grant

MPC rec priority **A**

Department priority **1001**

Concept Map Supports existing conditions

Efficient government **High**

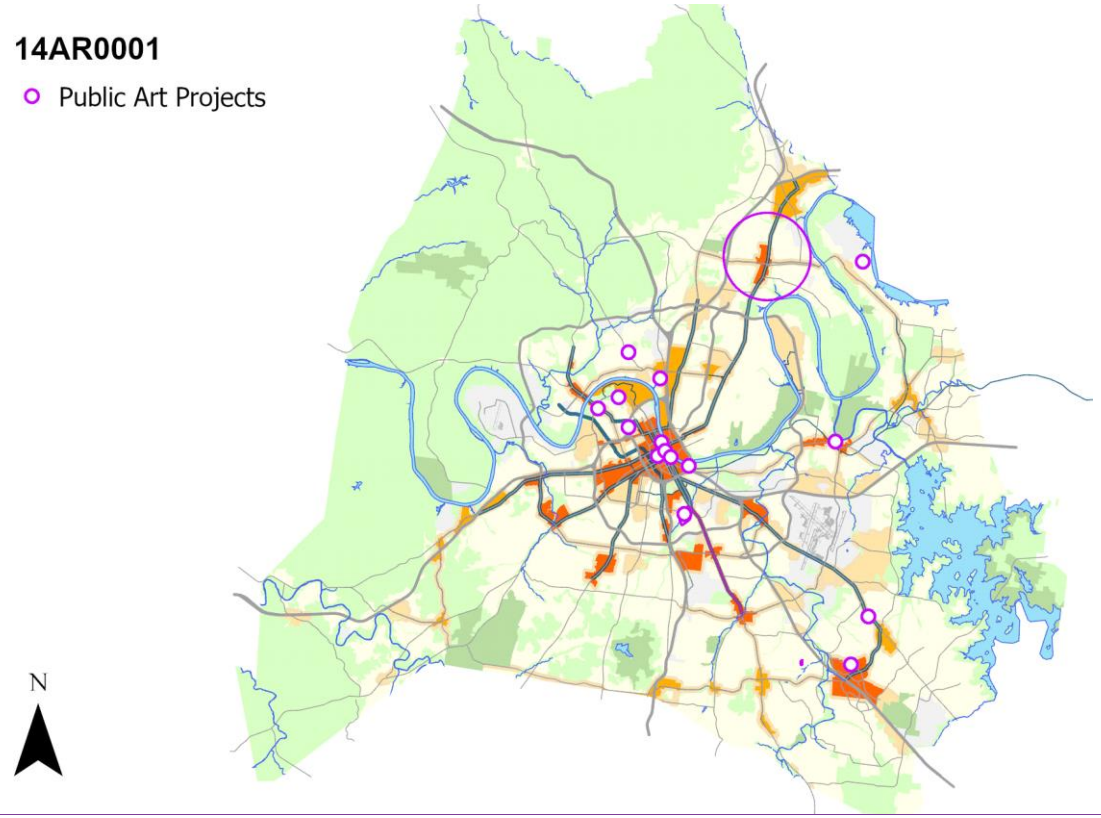
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$560,000
Approved G.O. Bonds	$560							
Phase	All stages							

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$5,822,000**	$5,822,000						

18HC0001 Resubmitted-Not Started

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **High**

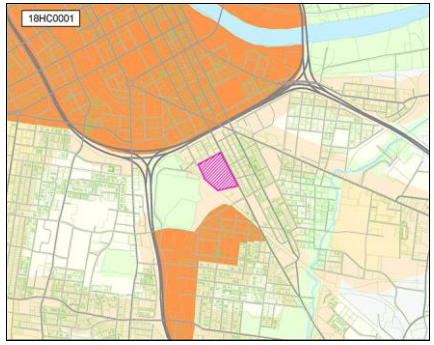
Board/Commission support, Condition, Planning context, Project need

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025
Council priority **57** out of 215

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$5,822,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	$5,822						
Phase	Build/Purchase						

Concept Map Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$433,700,500**	$106,777,300	$96,681,100	$57,971,800	$68,466,400	$42,147,300	$4,623,500	$57,033,100
Proposed 4% Funds	**$35,253,000**	$6,003,000	$4,800,000	$4,950,000	$4,700,000	$5,100,000	$4,800,000	$4,900,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
223	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	$5,462	$1,161	$1,465	$1,016	$800	$2,123	$8,646
223	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	$4,000	$4,000	$4,200	$4,200	$4,300	$4,300	$4,400
224	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	$103,317	$96,319	$57,256	$67,949	$42,147	$3,000	$48,887

09PL0002 LIBRARY BOOKS AND MATERIALS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

New and replacement books and materials for the library system

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
M	**Proposed 4% Funds**	$4,000	$4,000	$4,200	$4,200	$4,300	$4,300	$4,400	$29,400

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$3,460	$361	$715	$517		$1,624	$8,146	$14,823
M	**Proposed 4% Funds**	$2,003	$800	$750	$500	$800	$500	$500	$5,853

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map — Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Implemented by General Services
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

Total request:	Funding request by year (in thousands):					
$418,878,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$103,318	$96,320	$57,257	$67,950	$42,147	$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Tax District **GSD**

Sub-projects for 18PL0004

23DS0001 Resubmitted-Not Started

New Parkwood/ Brick Church Pike Library- Planning and Construction

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

MPC rec priority **B**
Department priority **1003**
Council **28** of 215

Concept Map — Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$14,348,200
Proposed G.O. Bonds	$14,348							
Phase	All stages							

25DS0023 New

East Branch Library Expansion

Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

MPC rec priority **B**
Department priority **1003**

Concept Map — First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,500,000
Proposed G.O. Bonds	$6,500							
Phase	Build/Purchase							

25DS0022 New

Kirkpatrick Park Library

Construct a public library at Kirkpatrick Park

MPC rec priority **B**
Department priority **1003**

Concept Map — Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,368,000
Proposed G.O. Bonds	$27,368							
Phase	Build/Purchase							

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0005 Resubmitted-Not Started

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1002**
Council **143** of 215

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,773,600
Proposed G.O. Bonds	$3,000	$31,774						
Phase	Land/ROW	All stages						

Impact to operating budget **$1,293,600**

17PL0001 Resubmitted-In Progress

NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available or on current library site. NPL has rec'd funding for planning.

MPC rec priority **B**
Department priority **1003**
Council **22** of 215

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,358,800
Proposed G.O. Bonds	$21,359							
Phase	Build/Purchase							

Impact to operating budget **$634,600**

18PL0002 Resubmitted-Not Started

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

MPC rec priority **B**
Department priority **1003**
Council **13** of 215

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,273,300
Proposed G.O. Bonds	$4,500	$31,773						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **$1,300,600**

17PL0004 Resubmitted-In Progress

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.

MPC rec priority **B**
Department priority **1002**
Council **44** of 215

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,149,800
Proposed G.O. Bonds	$30,150							
Phase	All stages							

Impact to operating budget **$949,400**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0002 Resubmitted-Not Started

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1003**
Council **59** of 215

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,773,300
Proposed G.O. Bonds	$3,000	$31,773						
Phase	Land/ROW	Plan/Build					Impact to operating budget	**$873,400**

21PL0001 Resubmitted-Not Started

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$17,623,800
Proposed G.O. Bonds		$1,000	$16,624					
Phase		Land/ROW	Plan/Build				Impact to operating budget	**$643,200**

22PL0001 Resubmitted-Not Started

NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$32,199,800
Proposed G.O. Bonds			$2,000	$30,200				
Phase			Land/ROW	Plan/Build			Impact to operating budget	**$525,100**

20PL0001 Resubmitted-Not Started

EDGEHILL LIBRARY - REPLACEMENT

Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$34,632,800
Proposed G.O. Bonds			$34,633					
Phase			All stages				Impact to operating budget	**$948,400**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map: Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0003 Resubmitted-Not Started

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$41,749,800
Proposed G.O. Bonds			$4,000	$37,750				
Phase			Land/ROW	Plan/Build			Impact to operating budget	**$1,294,600**

97PL003 Resubmitted-Not Started

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB #25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site.

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$42,147,300
Proposed G.O. Bonds				$1,000	$41,147			
Phase				Plan/Study	Build/Purchase		Impact to operating budget	**$948,400**

23PL0001 Resubmitted-Not Started

NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces

MPC rec priority **B**
Department priority **1004**
Council **215** of 215

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$51,887,000
Proposed G.O. Bonds						$3,000		
Phase						Plan/Study	Impact to operating budget	**$1,315,000**

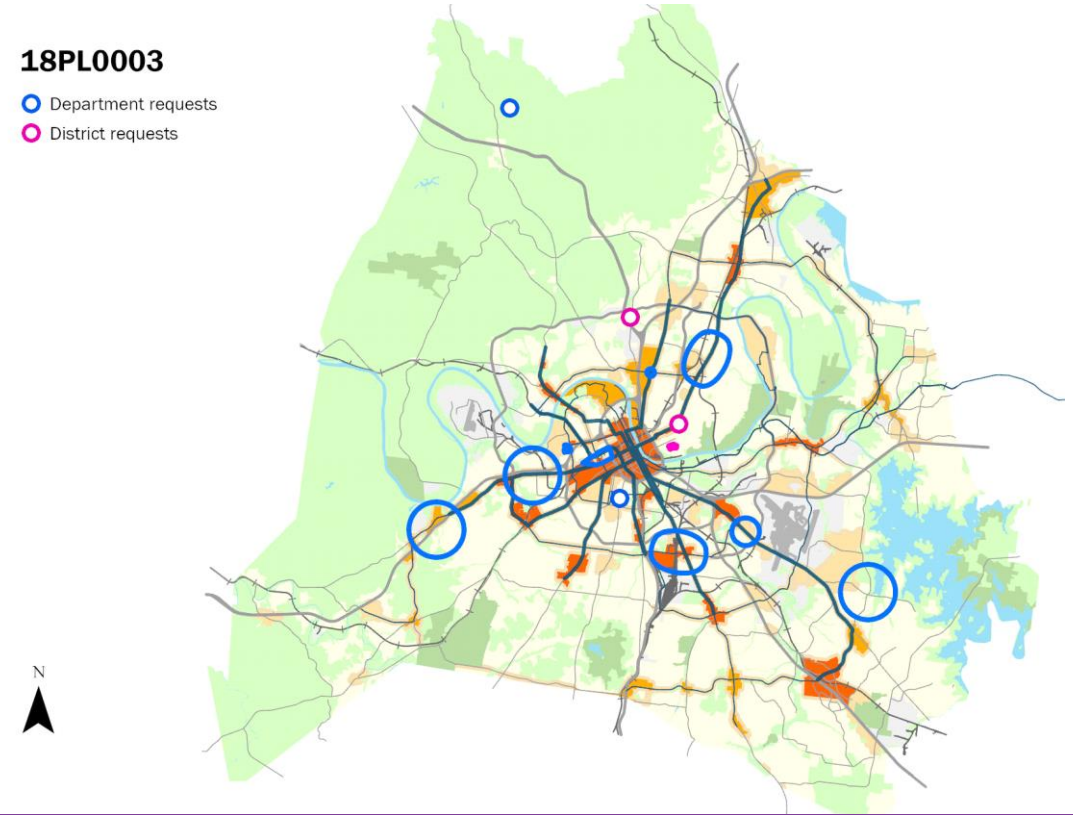
18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$272,650,000**	$81,100,000	$81,250,000	$55,300,000	$35,000,000	$10,000,000	$10,000,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
229	17HA0009	ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	$850						
230	22HA0001	KIRKPATRICK COMMUNITY CENTER PARK	1003	B	$11,250	$11,250	$20,300				
230	21HA0002	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	$10,000	$15,000					
230	19HA0008	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING	1003	B	$25,000	$25,000	$25,000	$25,000			
231	24HA0001	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	$20,000	$20,000					
231	23HA0001	EAST BANK AFFORDABLE HOUSING PLANNING	1003	B	$4,000						
231	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	

17HA0009 Resubmitted-In Progress

ANDREW JACKSON HOUSING TRANSFORMATION

Project Type **Study or plan**
Asset Type **Planning**
Guiding Principles **High**

Opportunity, Prosperity Neighborhoods

Efficient government criteria **High**

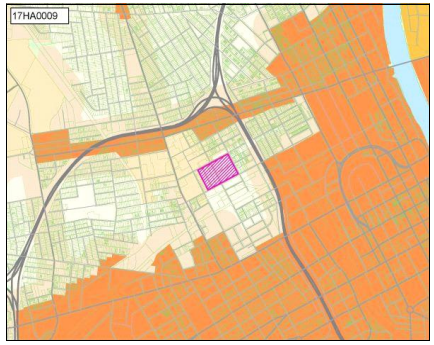
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$850,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



19HA0008 — Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Prosperity, Neighborhoods

Efficient government criteria High

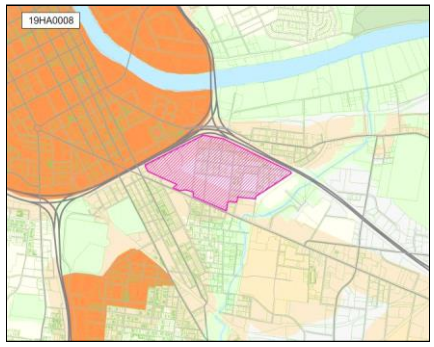
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$25,000	$25,000	$25,000	$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map Supports existing conditions



21HA0002 — Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Neighborhoods, Environment

Efficient government criteria High

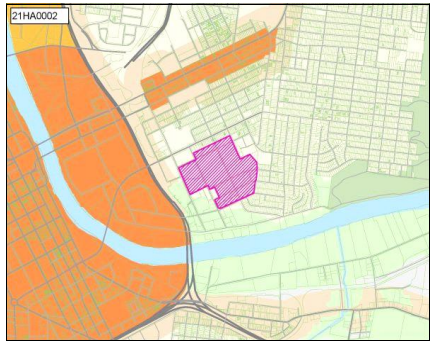
Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Cayce Transformation project area. Project includes water sewer storm water and roadway upgrades

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$10,000	$15,000				
Phase	All stages	All stages				

Concept Map First Tier Center or Corridor



22HA0001 — Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Neighborhoods, Environment, Nashville

Efficient government criteria High

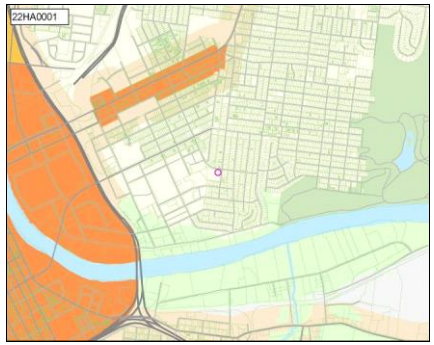
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Install a 7 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$42,800,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$11,250	$11,250	$20,300			
Phase	All stages	All stages	All stages			

Concept Map Supports existing conditions



22HA0003 — Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Project Type Capital program
Asset Type Other
Guiding Principles High

Opportunity, Neighborhoods

Efficient government criteria High
Condition, Planning context, Project need

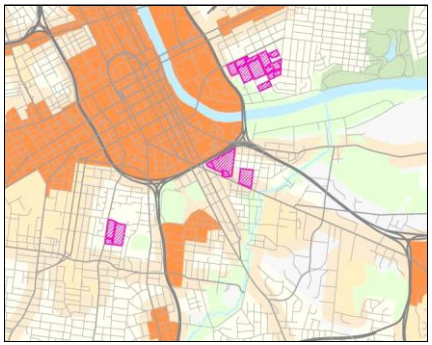
Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **23** out of 215

Council Districts: **6, 17, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map — First Tier Center or Corridor



23HA0001 — Resubmitted-Not Started

EAST BANK AFFORDABLE HOUSING PLANNING

Project Type Capital program
Asset Type Other
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods

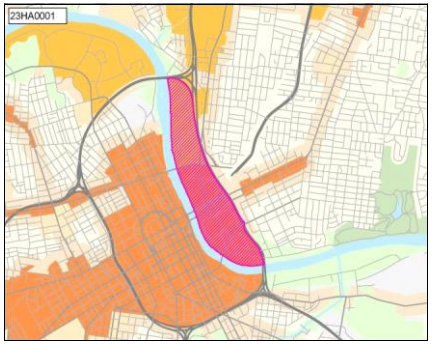
Efficient government criteria Low
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Planning and Leverage for Development of Affordable Housing on the East Bank.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$4,000					
Phase	All stages					

Concept Map — First Tier Center or Corridor



24HA0001 — Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Project Type Single asset
Asset Type Land
Guiding Principles Medium

Opportunity, Neighborhoods

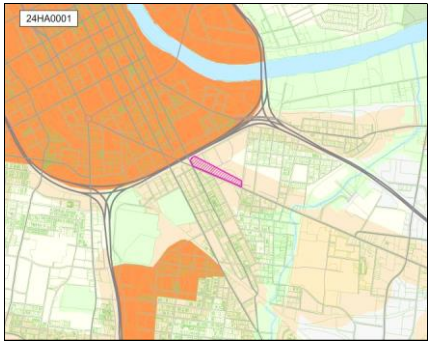
Efficient government criteria High
Condition, Planning context, Project need

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$40,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$20,000	$20,000				
Phase	Land/ROW	Land/ROW				

Concept Map — Supports existing conditions



Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$2,437,499,200**	$406,999,200	$402,100,000	$402,100,000	$402,100,000	$402,100,000	$402,100,000	$20,000,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
233	19PR0001	State of Good Repair - Maintenance	1002	B	$29,000	$29,000	$29,000	$29,000	$29,000	$29,000	
240	19PR0003	Greenways	1002	B	$58,900	$58,900	$58,900	$58,900	$58,900	$58,900	
248	19PR0004	General park + amenity improvements	1002	B	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000	
263	19PR0006	Community centers -- Replacement and expansion	1002	B	$31,200	$31,200	$31,200	$31,200	$31,200	$31,200	
232	23PR0005	Employee Memorial	1003	B	$3,200						
232	22PR0002	Emerald Ash Borer Response	1003	B	$5,300	$5,000	$5,000	$5,000	$5,000	$5,000	$20,000
232	21PR0011	CityWorks Phase One Implementation	1003	B	$1,399						
271	19PR0002	Implementation of individual park master plans.	1003	B	$94,000	$94,000	$94,000	$94,000	$94,000	$94,000	
276	19PR0005	Land Acquisition -- New parks and greenways	1003	B	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	
278	19PR0007	Repair, replace, build new revenue producing facilities.	1003	B	$22,000	$22,000	$22,000	$22,000	$22,000	$22,000	

21PR0011 CityWorks Phase One Implementation

CityWorks Phase One Implementation

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,399							$1,399

22PR0002 Emerald Ash Borer Response

Part of interdepartmental countywide response to EAB crisis.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$5,300	$5,000	$5,000	$5,000	$5,000	$5,000	$20,000	$50,300

23PR0005 Employee Memorial

Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,200							$3,200

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

General repairs to existing parks and facilities countywide including maintenance backlog.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$174,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$29,000	$29,000	$29,000	$29,000	$29,000	$29,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $225,000

Sub-projects for 19PR0001

19PR0024 Resubmitted-In Progress

Maintenance – Ballfield renovation and repair

Repairs and renovations to ballfields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$12,150,000**
Proposed G.O. Bonds	$2,150	$2,000	$2,000	$2,000	$2,000	$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0012 Resubmitted-Not Started

Maintenance - Countywide Paving

Routine paving park system-wide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$30,125,000**
Proposed G.O. Bonds	$5,125	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0013 Resubmitted-In Progress

Maintenance - Playground repairs

Ongoing repairs to the 145 playgrounds in the Metro Parks system

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$12,125,000**
Proposed G.O. Bonds	$2,125	$2,000	$2,000	$2,000	$2,000	$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0014 Resubmitted-In Progress

Maintenance - Roofing repairs and replacement

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,125,000
Proposed G.O. Bonds	$5,125	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0015 Resubmitted-In Progress

Maintenance - Mechanical systems repairs and replacement

Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,125,000
Proposed G.O. Bonds	$5,125	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0016 Resubmitted-Not Started

Maintenance – Irrigation repairs and replacement

Countywide irrigation system repairs and replacement

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,250,000
Proposed G.O. Bonds	$875	$875	$875	$875	$875	$875		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0017 Resubmitted-Not Started

Maintenance – Court resurfacing

resurfacing and repairs to basketball, tennis and play courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,125,000
Proposed G.O. Bonds	$5,125	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0018 Resubmitted-Not Started

Maintenance - Turf

Turf repair on sports fields, golf courses and lawns countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,610,000
Proposed G.O. Bonds	$285	$265	$265	$265	$265	$265		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0019 Resubmitted-In Progress

Maintenance - Swimming pools, spraygrounds

Repairs to public pool and spraygrounds

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$31,000,000
Proposed G.O. Bonds	$6,000	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0020 Resubmitted-In Progress

Maintenance - Site furnishings, fencing, signage

General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,385,000
Proposed G.O. Bonds	$285	$220	$220	$220	$220	$220		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0021 Resubmitted-Not Started

Maintenance - Lighting

Repair and replacement of site, building and security lighting system-wide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,125,000
Proposed G.O. Bonds	$5,125	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	All stages		

19PR0034 Resubmitted-In Progress

Fort Negley on-going stonework repair and planning

Restoration of stonework and planning

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$14,000,000
Proposed G.O. Bonds	$14,000							
Phase	Build/Purchase							

19PR0023 Resubmitted-In Progress

Maintenance – Bridge and boardwalk repair

Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$18,125,000
Proposed G.O. Bonds	$3,125	$3,000	$3,000	$3,000	$3,000	$3,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

22DS0066 Resubmitted-Not Started

Charlotte Park tennis courts improvements

Repair and resurface the tennis courts at Charlotte Park

MPC rec priority **B**

Council **92** of 215

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

19PR0025 Resubmitted-In Progress

Maintenance - Contingency

Contingency for inevitable emergency repairs countywide

MPC rec priority **B**

Department priority **1003**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$10,575,000
Proposed G.O. Bonds	$1,825	$1,750	$1,750	$1,750	$1,750	$1,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0027 Resubmitted-Not Started

Centennial Sportsplex - Replace 50M pool bulkhead

Replace pool bulkhead from the 1980s.

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$832,100
Proposed G.O. Bonds	$832							
Phase	Build/Purchase							

19PR0028 Resubmitted-Not Started

Harpeth Hills Golf Course Clubhouse Deck replacement

Replace failing 1960s concrete deck

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$625,400
Proposed G.O. Bonds	$625							
Phase	Build/Purchase							

19PR0029 Resubmitted-Not Started

Hamilton Creek Marina repairs

Repairs and selective replacement at docks and marina building

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$461,100
Proposed G.O. Bonds	$461							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0030 Resubmitted-Not Started

Maintenance - Dog Park Repairs

Rebuild dog parks

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,180,000
Proposed G.O. Bonds	$3,180							
Phase	Build/Purchase							

19PR0031 Resubmitted-Not Started

Redevelop Cane Ridge Regional Maintenance Facility

Expand Regional maintenance facility.

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,650,000
Proposed G.O. Bonds	$2,650							
Phase	Build/Purchase							

19PR0032 Resubmitted-Not Started

Paint Speed slides at Wave Country

Paint 15-year-old speed slides

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$212,000
Proposed G.O. Bonds	$212							
Phase	Build/Purchase							

20PR0005 Resubmitted-Not Started

Deferred Maintenance – Parks HQ historic stonework repairs

Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$424,000
Proposed G.O. Bonds	$424							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE**

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0001

22PR0015 Resubmitted-Not Started

Two Rivers Skatepark Repairs

Deferred maintenance of skatepark. Public safety issues

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$830,000
Proposed G.O. Bonds	$830							
Phase	Build/Purchase							

24DS0033 Resubmitted-Not Started

Replace Cleveland Park Tennis Courts

Replace Tennis Courts at Cleveland Park. Courts are unusable.

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$544,000
Proposed G.O. Bonds	$544							
Phase	All stages							

19PR0022 Resubmitted-Not Started

Maintenance - Vandalism repair

Repair and replacement of property damaged or destroyed by vandalism

MPC rec priority **B**

Department priority **1003**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

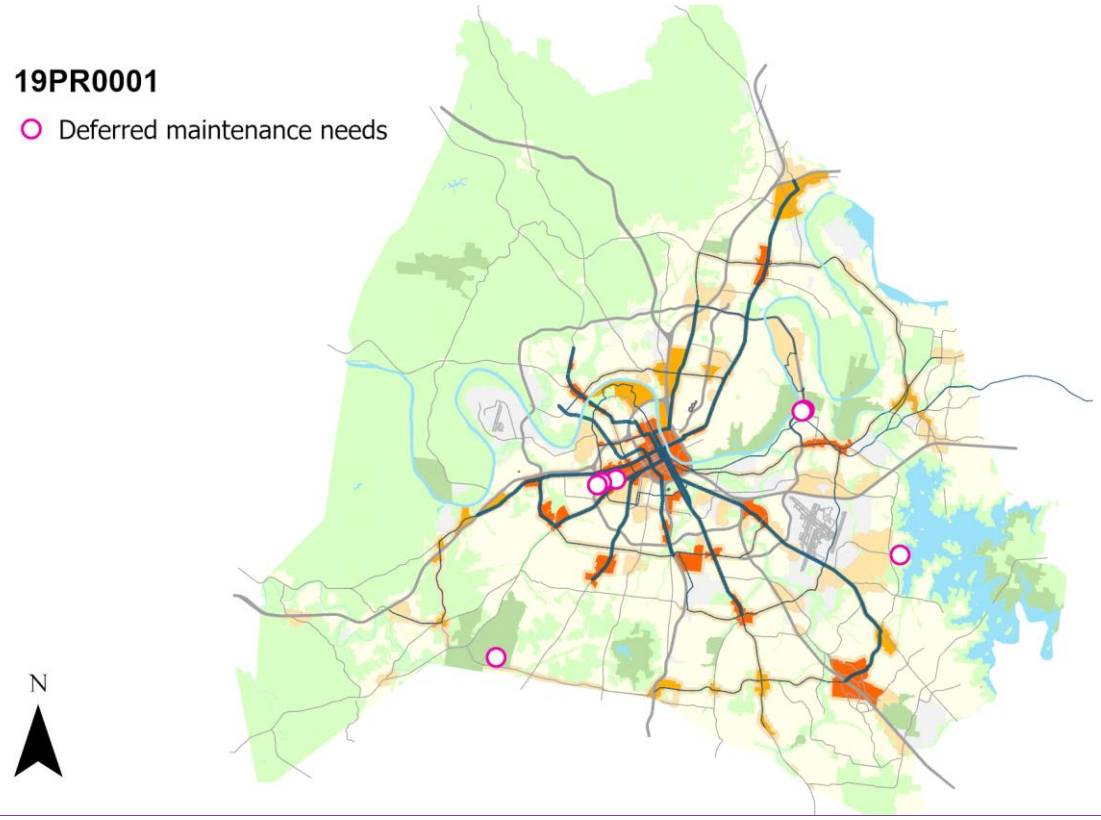
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,100,000
Proposed G.O. Bonds	$225	$175	$175	$175	$175	$175		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0001 Existing parks - general and deferred maintenance



Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide

19PR0003 Resubmitted-In Progress

GREENWAYS

Concept Map — Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**High**

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Play

Capital group	**Mayor's Priority: Moves**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$353,400,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$58,900	$58,900	$58,900	$58,900	$58,900	$58,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $60,000

Sub-projects for 19PR0003

22PR0009 Resubmitted-Not Started

Cumberland River Greenway - Pennington Bend Master Plan

Detailed planning

MPC rec priority **B**
Department priority **1003**

Concept Map — Lower tier Center or Corridor
Efficient government — **Low**
Guiding Principles — **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$371,000
Proposed G.O. Bonds	$371							
Phase	Plan/Study							

19PR0044 Resubmitted-Not Started

Harpeth River Greenway - Frist Segment

Development of greenway and master plan for park

MPC rec priority **B**
Department priority **1003**

Concept Map — Green Network
Efficient government — **High**
Guiding Principles — **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,710,000
Proposed G.O. Bonds	$3,710							
Phase	Plan/Study							

Impact to operating budget **$18,000**

19PR0045 Resubmitted-Not Started

Harpeth River Greenway – HYSA to HWY 70 segment

Development

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map — Green Network
Efficient government — **High**
Guiding Principles — **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,180,000
Proposed G.O. Bonds	$3,180							
Phase	Build/Purchase							

Impact to operating budget **$8,000**

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19PR0046 Resubmitted-Not Started

Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment

Planning and construction

MPC rec priority **B**
Department priority **1003**
Council **89** of 215

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,992,000
Proposed G.O. Bonds	$13,992							
Phase	Build/Purchase							

Impact to operating budget **$24,000**

19PR0047 Resubmitted-Not Started

Stones River Greenway - Music City Star Connector

Planning for inland connector for important transportation linkage

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$280,900
Proposed G.O. Bonds	$281							
Phase	Plan/Study							

Impact to operating budget **$30,000**

19PR0048 Resubmitted-Not Started

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

Development of trail linkage

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,180,000
Proposed G.O. Bonds	$3,180							
Phase	Build/Purchase							

Impact to operating budget **$12,000**

19PR0049 Resubmitted-Not Started

Richland Creek Greenway - St Thomas segment

Planning for trail linkage

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,378,000
Proposed G.O. Bonds	$1,378							
Phase	Plan/Build							

Impact to operating budget **$6,000**

19PR0051 Resubmitted-Not Started

440 Greenway - All Phases

All phases to completion

MPC rec priority **B**
Department priority **1003**
Council **59** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$58,176,000
Proposed G.O. Bonds	$10,176	$9,600	$9,600	$9,600	$9,600	$9,600		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Impact to operating budget **$46,800**

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

20PR0001 Resubmitted-In Progress

Greenway - Charlotte Corridor Rail with Trail

MPC rec priority **B**
Department priority **1003**

4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$36,040,000
Proposed G.O. Bonds	$36,040							
Phase	Plan/Study							

Impact to operating budget **$35,000**

20PR0002 Resubmitted-Not Started

Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

MPC rec priority **B**
Department priority **1003**

Design and construction

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,498,000
Proposed G.O. Bonds	$3,498							
Phase	Build/Purchase							

Impact to operating budget **$6,000**

22PR0003 Resubmitted-Not Started

Gulch Greenway – Broadway Bridge to Division St Segment

MPC rec priority **B**
Department priority **1003**

Design and construction.

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,750,000
Proposed G.O. Bonds	$3,750							
Phase	All stages							

Impact to operating budget **$6,000**

22PR0004 Resubmitted-Not Started

Browns Creek Greenway - 440 to Cumberland River

MPC rec priority **B**
Department priority **1003**
Council **80** of 215

Planning and Construction

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$30,900,000
Proposed G.O. Bonds	$30,900							
Phase	All stages							

Impact to operating budget **$30,030**

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0003

22PR0005 Resubmitted-Not Started

Downtown Greenway - Fort Negley to Browns Creek

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$20,500,000
Proposed G.O. Bonds	$20,500							
Phase	Build/Purchase							

Impact to operating budget **$21,060**

22PR0006 Resubmitted-Not Started

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$12,720,000
Proposed G.O. Bonds	$12,720							
Phase	All stages							

Impact to operating budget **$10,530**

19PR0043 Resubmitted-In Progress

Cumberland River Greenway - Opry Mills Connector

Trail link from Cumberland River Greenway Bridge to Opry Mills

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$832,100
Proposed G.O. Bonds	$832							
Phase	Build/Purchase							

Impact to operating budget **$12,000**

19DS0078 Resubmitted-Not Started

Greenway Between Crooked Branch Park and Stones River Greenway

Greenway Completion Between Crooked Branch Park With Stones River Greenway

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$341,000
Proposed G.O. Bonds	$341							
Phase	Plan/Study							

19PR0003 Resubmitted-In Progress **GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

23DS0020 Resubmitted-Not Started

Install amenities along the Whitfield Park/Sevenmile Creek Greenway

MPC rec priority **B**
Department priority **1003**

As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide excercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$85,000
Proposed G.O. Bonds	$85							
Phase	All stages							

23DS0019 Resubmitted-Not Started

Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

MPC rec priority **B**
Department priority **1003**

The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$938,000
Proposed G.O. Bonds	$85	$853						
Phase	Plan/Study	Build/Purchase						

23DS0008 Resubmitted-Not Started

Pedestrian Bridge (Peeler Park to Stones River Greenway)

MPC rec priority **B**
Department priority **1003**
Council **2** of 215

Pedestrian Bridge from Peeler Park to Stones River Bend Greenway

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$31,279,000
Proposed G.O. Bonds	$2,844	$28,435						
Phase	Plan/Study	Build/Purchase						

22DS0062 Resubmitted-Not Started

Harpeth River Greenway - Temple Road Segment

MPC rec priority **B**
Department priority **1003**
Council **80** of 215

Planning for trail on properties adjacent to Temple Road

Concept Map Green Network
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,320,000
Proposed G.O. Bonds	$273	$2,047						
Phase	Plan/Study	Build/Purchase						

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0003

19DS0155 Resubmitted-Not Started

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,363,000
Proposed G.O. Bonds	$3,363							
Phase	Build/Purchase							

22PR0007 Resubmitted-Not Started

East Bank Greenway - Stadium to Cleveland Park

Planning and construction

MPC rec priority **B**
Department priority **1003**
Council **29** of 215

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$12,860,000
Proposed G.O. Bonds	$12,860							
Phase	Build/Purchase						Impact to operating budget	**$15,600**

22DS0018 Resubmitted-Not Started

Browns Creek Greenway - Phase Three development

Trail development along Lewis St

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,139,000
Proposed G.O. Bonds	$409	$2,730						
Phase	Build/Purchase	Build/Purchase						

22PR0008 Resubmitted-Not Started

Cumberland River Greenway – Taylor Street Connector

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Accessibility, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,200,000
Proposed G.O. Bonds	$2,200							
Phase	Build/Purchase						Impact to operating budget	**$6,000**

19DS0050 Resubmitted-Not Started

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

MPC rec priority **B**
Department priority **1003**
Council **46** of 215

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$620,000
Proposed G.O. Bonds	$620							
Phase	Plan/Study							

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

24PR0001 Resubmitted-Not Started

Cumberland River Greenway - Wharf Park Connector to Riverfront Park

Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,650,000
Proposed G.O. Bonds	$2,650							
Phase	All stages							

23PR0003 Resubmitted-Not Started

City Central Connection To Shelby Bottoms Through East Bank

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,332,000
Proposed G.O. Bonds	$2,332							
Phase	Plan/Study							

22PR0014 Resubmitted-Not Started

Cumberland River Greenway - Ravenwood to Binns

Design

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$585,000
Proposed G.O. Bonds	$585							
Phase	Plan/Study						Impact to operating budget	**$12,000**

22PR0010 Resubmitted-Not Started

Greenway Policy and Standards Update

Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.

MPC rec priority **B**
Department priority **1003**

Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$245,000
Proposed G.O. Bonds	$245							
Phase	Plan/Study							

25PR0003 New

Whites Creek Greenway - Hartman Park to Buena Vista

Greenway Construction - Design is underway.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,000,000
Proposed G.O. Bonds	$6,000							
Phase	Build/Purchase						Impact to operating budget	**$6,000**

19PR0003 Resubmitted-In Progress **GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

25DS0049 New

Greenway Connection

MPC rec priority **B**

Department priority **1003**

Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

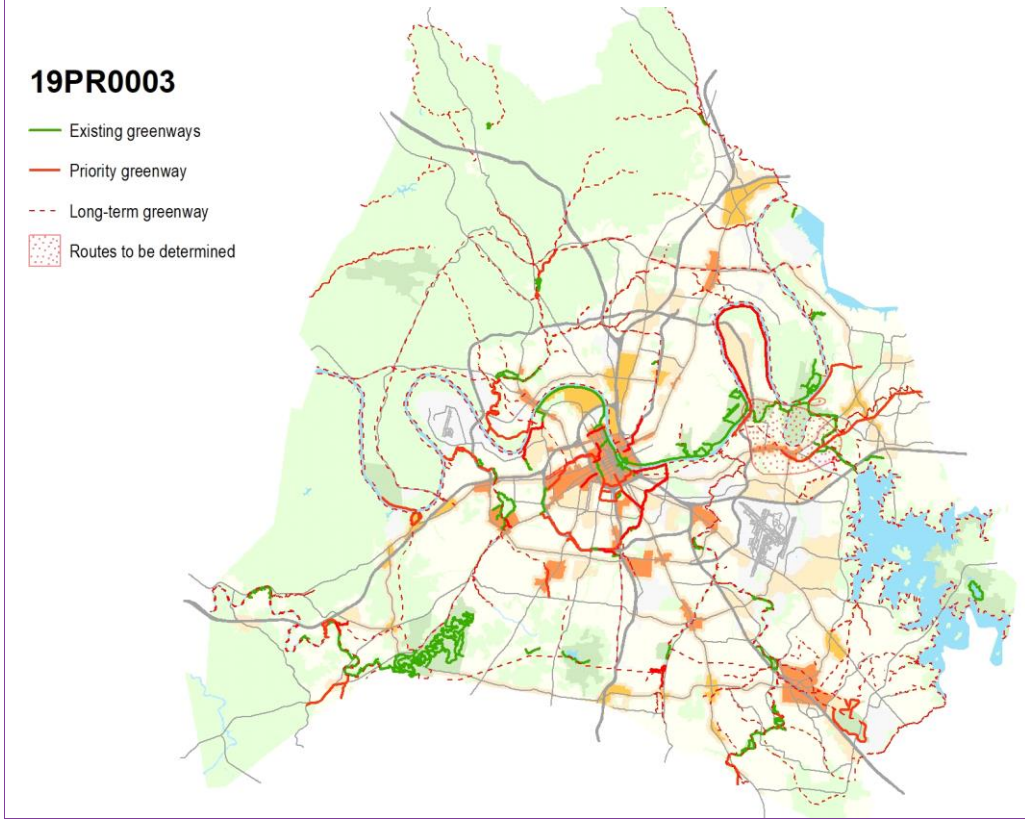
Opportunity Accessibility Prosperity Neighborhoods

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,100,000
Proposed G.O. Bonds	$600	$2,500						
Phase	Plan/Study	Build/Purchase						

Map of sub-projects for 19PR0003

New Greenways



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map: Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):					
$336,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Tax District **GSD**

Cost to operating budget each year: $250,000

Sub-projects for 19PR0004

20PR0006 Resubmitted-Not Started

Oakwood Park Redevelopment Phase Two

Implementation of Phase Two, Oak Park Master Plan

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government High
Guiding Principles High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,392,000
Proposed G.O. Bonds	$3,392							
Phase	Plan/Study						Impact to operating budget	**$55,000**

21DS0028 Resubmitted-Not Started

Street lights in Whitsett Park

Install downward facing streetlights in park parking lot

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government Low
Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$362,000
Proposed G.O. Bonds	$362							
Phase	Build/Purchase							

19PR0074 Resubmitted-Not Started

Develop new fitness stations countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government High
Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,060,000
Proposed G.O. Bonds	$1,060	$1,000	$1,000	$1,000	$1,000	$1,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0075 Resubmitted-Not Started

Develop new disk golf courses countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$606,000
Proposed G.O. Bonds	$106	$100	$100	$100	$100	$100		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0076 Resubmitted-Not Started

Develop new pump track (dirt)

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$530,000
Proposed G.O. Bonds	$530							
Phase	All stages							

19PR0077 Resubmitted-Not Started

Develop new pump track (asphalt)

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,696,000
Proposed G.O. Bonds	$1,696							
Phase	All stages							

19PR0072 Resubmitted-Not Started

Develop new skate spots countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,757,100
Proposed G.O. Bonds	$832	$785	$785	$785	$785	$785		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0110 Resubmitted-Not Started

New park development at Cloverland/Edmondson Pike

Development of new park

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,664,000
Proposed G.O. Bonds	$4,664							
Phase	Build/Purchase						Impact to operating budget	**$125,000**

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0071 Resubmitted-Not Started

Develop new regional skateparks

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$10,300,000
Proposed G.O. Bonds	$5,300	$5,000						
Phase	All stages	All stages						

20PR0007 Resubmitted-Not Started

Casa Azafran Park - Phase 2

design and construction

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,968,000
Proposed G.O. Bonds	$2,968							
Phase	Build/Purchase						Impact to operating budget	**$75,000**

23PR0001 Resubmitted-Not Started

Edwin Warner Park - Highway 100 Entrance Improvements

Relocate entrance and park drive west to improve public safety and work toward Vision Zero

MPC rec priority **B**
Department priority **1003**
Council **59** of 215

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,850,000
Proposed G.O. Bonds	$7,850							
Phase	All stages							

19DS0023 Resubmitted-Not Started

Soccer Field On The North Side Of Edmondson Pike

Soccer Field On The North Side Of Edmondson Pike

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	Build/Purchase							

19DS0035 Resubmitted-Not Started

Cecil Rhea Crawford Park Improvement

Cecil Rhea Crawford Park Improvement

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$239,000
Proposed G.O. Bonds	$239							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19DS0056 Resubmitted-Not Started

Construct Boardwalk At Northern End Of Lake Sevier

Construct Boardwalk At Northern End Of Lake Sevier

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$68,000
Proposed G.O. Bonds	$68							
Phase	Plan/Study							

19PR0056 Resubmitted-In Progress

Madison Station Boulevard Park

Planning and development

MPC rec priority **B**
Department priority **1003**
Council **80** of 215

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,056,000
Proposed G.O. Bonds	$8,056							
Phase	All stages						Impact to operating budget	**$60,000**

19PR0103 Resubmitted-Not Started

Wave Country – Add new features and renovate

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,480,000
Proposed G.O. Bonds	$8,480							
Phase	Build/Purchase						Impact to operating budget	**$105,000**

19PR0064 Resubmitted-Not Started

Design new regional destination dog park

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,180,000
Proposed G.O. Bonds	$3,180							
Phase	Plan/Study							

19PR0057 Resubmitted-Not Started

Fort Nashborough - Phase Two

Interior build-out and educational resource development for staffed facility

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,798,400
Proposed G.O. Bonds	$2,798							
Phase	Build/Purchase						Impact to operating budget	**$150,000**

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0058 Resubmitted-Not Started

Develop new mountain bike trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,060,000
Proposed G.O. Bonds	$1,060	$1,000	$1,000	$1,000	$1,000	$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	**$6,000**

19PR0059 Resubmitted-Not Started

Develop new unpaved trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,817,000
Proposed G.O. Bonds	$2,067	$1,950	$1,950	$1,950	$1,950	$1,950		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0060 Resubmitted-Not Started

Develop new picnic shelters countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,060,000
Proposed G.O. Bonds	$1,060	$1,000	$1,000	$1,000	$1,000	$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0061 Resubmitted-Not Started

Develop new neighborhood playgrounds countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$19,089,000
Proposed G.O. Bonds	$3,339	$3,150	$3,150	$3,150	$3,150	$3,150		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0073 Resubmitted-Not Started

Develop new sand volleyball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$104,800
Proposed G.O. Bonds	$18	$17	$17	$17	$17	$17		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0063 Resubmitted-Not Started

Develop new community dog parks countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,999,200
Proposed G.O. Bonds	$1,399	$1,320	$1,320	$1,320	$1,320	$1,320		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

21DS0049 Resubmitted-Not Started

Lock One Park Project

Renovate/improve park space so that it is useable by community members

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,102,000
Proposed G.O. Bonds	$3,102							
Phase	Build/Purchase							

19PR0065 Resubmitted-Not Started

Develop new blueway access sites countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$606,000
Proposed G.O. Bonds	$106	$100	$100	$100	$100	$100		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0066 Resubmitted-Not Started

Develop new multiuse sports fields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$42,420,000
Proposed G.O. Bonds	$7,420	$7,000	$7,000	$7,000	$7,000	$7,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0067 Resubmitted-Not Started

Design new wheelchair softball field

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,060,000
Proposed G.O. Bonds	$1,060							
Phase	Plan/Study							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0068 Resubmitted-Not Started

Develop new basketball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$606,000
Proposed G.O. Bonds	$106	$100	$100	$100	$100	$100		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0069 Resubmitted-Not Started

Develop new tennis courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,060,000
Proposed G.O. Bonds	$1,060	$1,000	$1,000	$1,000	$1,000	$1,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0070 Resubmitted-Not Started

Develop new ballfields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$32,118,000
Proposed G.O. Bonds	$5,618	$5,300	$5,300	$5,300	$5,300	$5,300		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0062 Resubmitted-Not Started

Develop new regional playgrounds

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$18,180,000
Proposed G.O. Bonds	$3,180	$3,000	$3,000	$3,000	$3,000	$3,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

21DS0103 Resubmitted-Not Started

Hiking trail near West Meade Water Falls

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$136,000
Proposed G.O. Bonds	$136							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

19DS0059 Resubmitted-Not Started

Add Primitive Pathways To Nacorata Property

Add Primitive Pathways To Nacorata Property

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$955,000
Proposed G.O. Bonds	$68	$887						
Phase	Plan/Study	Build/Purchase						

19DS0109 Resubmitted-Not Started

Install Shade Structure At Southeast Community Center Park

Install Shade Structure At Southeast Community Center Park

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$191,000
Proposed G.O. Bonds	$191							
Phase	Build/Purchase							

20DS0003 Resubmitted-Not Started

Develop the park owned property along Seven Mile Creek

Develop the park owned property along Seven Mile Creek

MPC rec priority **B**
Department priority **1003**
Council **59** of 215

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

20DS0011 Resubmitted-Not Started

Multi-purpose Fields

$1M in funding for Park improvements and multi-purpose field build out

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,882,000
Proposed G.O. Bonds	$1,024	$4,051	$6,807					
Phase	Land/ROW	All stages	All stages					

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

20DS0051 Resubmitted-Not Started

Lock Two Park Improvements

MPC rec priority **B**
Department priority **1003**

Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$136,000
Proposed G.O. Bonds	$136							
Phase	Build/Purchase							

25DS0074 New

Pickleball Court Funding

MPC rec priority **B**
Department priority **1003**

Find a space in District 19 to install pickleball courts

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,400,000
Proposed G.O. Bonds	$1,400							
Phase	Build/Purchase							

21DS0102 Resubmitted-Not Started

Construct dog park and playground at Harding and Carnavon

MPC rec priority **B**
Department priority **1003**

Build a dog park and playground at the site which borders Harding & Carnavon.

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

25DS0052 New

Dudley Park Upgrades

MPC rec priority **B**
Department priority **1003**

Dudley Park needs upgraded playground, facilities, and etc.

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0104 Resubmitted-Not Started

MPC rec priority **B**

Paragon Mills Park - Renovation

Department priority **1003**

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,447,000
Proposed G.O. Bonds	$1,447							
Phase	Build/Purchase							

21DS0141 Resubmitted-Not Started

MPC rec priority **B**

Phase One Riverfront Park

Department priority **1003**

Infrastructure improvements related to 'River North' Development Proposal

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$15,703,000
Proposed G.O. Bonds	$15,703							
Phase	Build/Purchase							

22DS0030 Resubmitted-Not Started

MPC rec priority **B**

Improvements to Frederick Douglass Park

Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

Concept Map Green Network
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

22DS0031 Resubmitted-Not Started

MPC rec priority **B**

Dog Park for Cleveland Park

Department priority **1003**

Dog Park for Cleveland Park

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$532,000
Proposed G.O. Bonds	$67	$465						
Phase	Plan/Study	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

22DS0032 Resubmitted-Not Started

Chadwell Pocket Park

Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

22DS0061 Resubmitted-Not Started

Bellevue Road Skatepark

Construct skate park at Bellevue Road Park

MPC rec priority **B**
Council **208** of 215

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$341,000
Proposed G.O. Bonds	$341							
Phase	Build/Purchase							

20DS0067 Resubmitted-Not Started

West Park tennis court improvements

Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,104,000
Proposed G.O. Bonds	$2,104							
Phase	Build/Purchase							

25DS0017 New

Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike

Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.

MPC rec priority **B**
Department priority **1003**
Council **23** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$55,000
Proposed G.O. Bonds	$55							
Phase	Plan/Study							

21DS0057 Resubmitted-Not Started

Hartman Park Renovation

renovate building and expand service hours

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$9,306,000
Proposed G.O. Bonds	$9,306							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0067 Resubmitted-Not Started

Ball Parks at Brake Park

Development of Ball Parks on Nawakwa

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,034,000
Proposed G.O. Bonds	$1,034							
Phase	Build/Purchase							

24DS0018 Resubmitted-Not Started

New Playground at Coleman park with Accessible Playground Equipment

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

MPC rec priority **B**
Department priority **1003**
Council **4** of 215

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$672,000
Proposed G.O. Bonds	$672							
Phase	All stages							

24DS0025 Resubmitted-Not Started

Dog Park

Construct a dog park in District 24

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,292,000
Proposed G.O. Bonds	$1,292							
Phase	All stages							

24DS0029 Resubmitted-Not Started

Dog Park

New Dog Park for District 29

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,292,000
Proposed G.O. Bonds	$1,292							
Phase	All stages							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

25DS0083 New

Comfort Station Bathroom Renovation at Red Caboose Park

Bathroom Renovation at Comfort Station

MPC rec priority **B**
Department priority **1003**
Council **77** of 215

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	$75						$75,000
Phase	Build/Purchase						

25DS0006 New

Timothy Park Improvement

Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

MPC rec priority **B**
Department priority **1003**
Council **80** of 215

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	$95						$95,000
Phase	Build/Purchase						

23DS0016 Resubmitted-Not Started

Renovated Playground for Charlotte Park

Renovated Playground for Charlotte Park

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	$569						$569,000
Phase	Build/Purchase						

25DS0018 New

Cornelia Fort Airpark Upgrades

Construct a bathroom for visitors; expand the playground; conduct master planning for the site

MPC rec priority **B**
Department priority **1003**
Council **8** of 215

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	$1,000						$1,000,000
Phase	Build/Purchase						

25DS0020 New

Eastland Park Pavilion

Re-build the pavilion at Eastland Park

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	$1,000						$1,000,000
Phase	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

25DS0032 New

Joelton Mc Dowell Park

Needs new restrooms, concessions , field light , overhaul of the park

MPC rec priority **B**
Department priority **1003**
Council **11** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,800,000
Proposed G.O. Bonds	$1,800							
Phase	Build/Purchase							

25DS0035 New

Lakewood Park & Dog Park

Reestablish the use of Lakewood Park and add a community dog park and playground.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Build/Purchase							

25DS0036 New

12th Avenue Ballfield Dog Park & Playground

Turn empty lot into a playground and dog park for the residents of District 11 & Old Hickory Village.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Build/Purchase							

25DS0044 New

Rugby Facility Field

A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Plan/Study							

25DS0003 New

Whites Creek Park Improvements

The park needs restrooms, picnic pavilion, ball field maintenance, etc.

MPC rec priority **B**
Department priority **1003**
Council **80** of 215

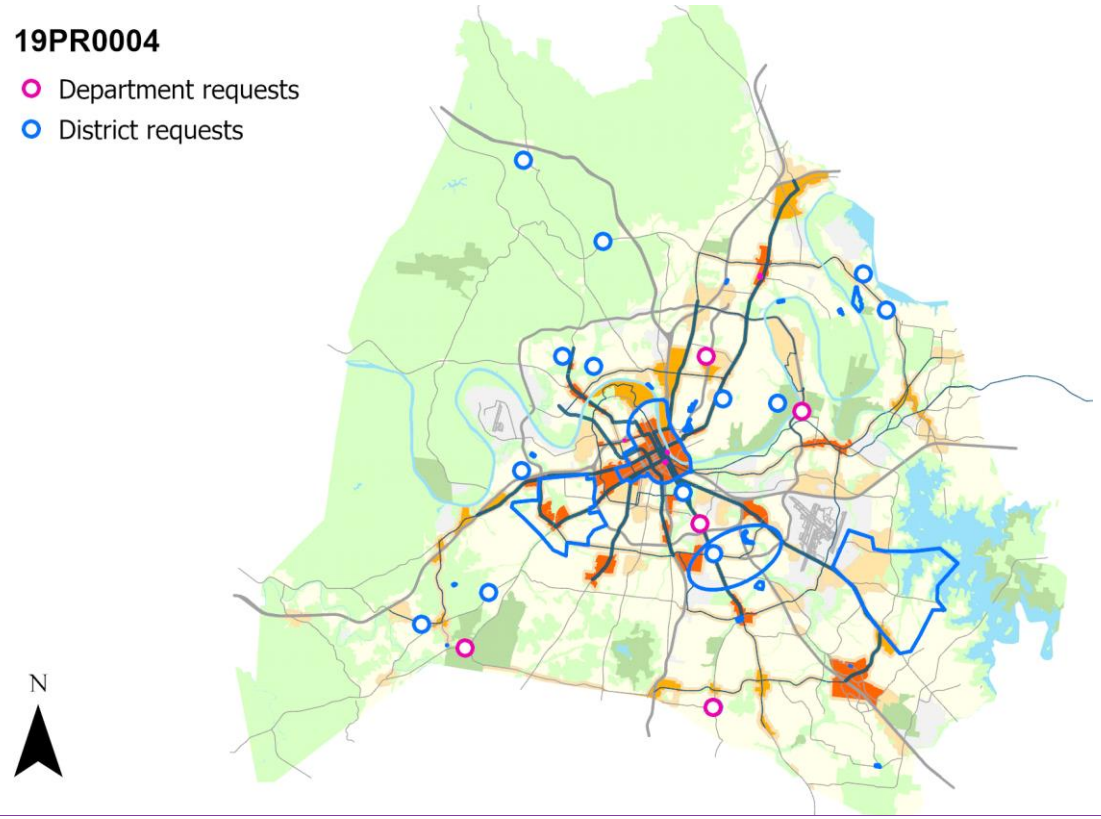
Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS** Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks



Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$187,200,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$31,200	$31,200	$31,200	$31,200	$31,200	$31,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $1,200,000

Sub-projects for 19PR0006

19PR0085 Resubmitted-Not Started

New Looby Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$2,438,000**
Proposed G.O. Bonds	$2,438							
Phase	Build/Purchase							

19PR0092 Resubmitted-Not Started

Replace Easley Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**
Council **80** of 215

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$21,518,000**
Proposed G.O. Bonds	$21,518							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0091 Resubmitted-Not Started

New Southeast Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$2,438,000**
Proposed G.O. Bonds	$2,438							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0090 Resubmitted-Not Started

New Southeast Megacenter Pool

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$8,904,000**
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0089 Resubmitted-Not Started

Southeast Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$19,928,000
Proposed G.O. Bonds	$19,928							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0088 Resubmitted-Not Started

New Madison Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,438,000
Proposed G.O. Bonds	$2,438							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0078 Resubmitted-Not Started

New Bellevue Community Center Pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,904,000
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Prosperity | Neighborhoods | Environment | Nashville

19PR0086 Resubmitted-Not Started

Madison Regional Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$19,928,000
Proposed G.O. Bonds	$19,928							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0095 Resubmitted-Not Started

Replace Napier Neighborhood Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**
Council **78** of 215

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,518,000
Proposed G.O. Bonds	$21,518							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0084 Resubmitted-Not Started
Replace Looby Megacenter pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,904,000
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0083 Resubmitted-Not Started
Replace Looby Regional Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$42,400,000
Proposed G.O. Bonds	$42,400							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0082 Resubmitted-Not Started
New Hermitage Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,438,000
Proposed G.O. Bonds	$2,438							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Prosperity | Neighborhoods | Environment | Nashville

19PR0081 Resubmitted-Not Started
New Hermitage Megacenter Pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,904,000
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Prosperity | Neighborhoods | Environment | Nashville

19PR0080 Resubmitted-Not Started
Replace Hermitage Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$42,400,000
Proposed G.O. Bonds	$42,400							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0079 Resubmitted-Not Started

New Bellevue Community Center sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,438,000
Proposed G.O. Bonds	$2,438							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0087 Resubmitted-Not Started

New Madison megacenter pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,904,000
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0101 Resubmitted-Not Started

Renovate and reprogram Morgan Community Center

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,710,000
Proposed G.O. Bonds	$3,710							
Phase	Build/Purchase							

23DS0017 Resubmitted-Not Started

New Charlotte Park Community Center

New Charlotte Park Community Center located where the existing snack shack is

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,844,000
Proposed G.O. Bonds	$2,844							
Phase	Plan/Study							

21DS0113 Resubmitted-Not Started

Splash Park and expanded playground at the Smith Springs Community Center

Adding a Splash Park to the SS Community Center and expanding the playground

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,730,000
Proposed G.O. Bonds	$2,730							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

25DS0081 New

Bellevue Regional Community Center Playground

Install a playground in the fenced in area behind the facility

MPC rec priority **B**
Department priority **1003**
Council **133** of 215

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$750,000
Proposed G.O. Bonds	$750							
Phase	Build/Purchase							

19DS0067 Resubmitted-Not Started

Antioch Community Center Renovation

Antioch Community Center Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$955,000
Proposed G.O. Bonds	$955							
Phase	Build/Purchase							

19DS0002 Resubmitted-Not Started

Parkwood Community Center - Expansion And Upgrades

Parkwood Community Center - Expansion And Upgrades

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,872,000
Proposed G.O. Bonds	$8,872							
Phase	Build/Purchase							

19PR0112 Resubmitted-Not Started

New Parkwood Community Center Sprayground

New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,849,300
Proposed G.O. Bonds	$2,849							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0093 Resubmitted-Not Started

Replace Kirkpatrick Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,518,000
Proposed G.O. Bonds	$21,518							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0102 Resubmitted-Not Started
Shelby Community Center - Renovate and reprogram

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,081,000
Proposed G.O. Bonds	$4,081							
Phase	Build/Purchase							

Opportunity | Neighborhoods | Education | Environment | Nashville

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19PR0094 Resubmitted-Not Started
Upgrade McFerrin Neighborhood Community Center to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,978,000
Proposed G.O. Bonds	$11,978							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

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19PR0100 Resubmitted-Not Started
McCabe Community Center – Add locker rooms

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,756,000
Proposed G.O. Bonds	$2,756							
Phase	Build/Purchase						Impact to operating budget	**$35,000**

Prosperity | Neighborhoods | Education | Environment | Nashville

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19PR0099 Resubmitted-Not Started
Renovate and re-program Elizabeth Community Center

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,332,000
Proposed G.O. Bonds	$2,332							
Phase	Build/Purchase							

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

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19PR0098 Resubmitted-Not Started
Replace West Park Neighborhood Community Center, expand to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$21,518,000
Proposed G.O. Bonds	$21,518							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0006 Resubmitted-Not Started **COMMUNITY CENTERS – REPLACEMENT AND EXPANSION**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0097 Resubmitted-Not Started

Upgrade South Inglewood Neighborhood Community Center to Regional

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,978,000
Proposed G.O. Bonds	$11,978							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0096 Resubmitted-In Progress

Replace Old Hickory Community Center, upgrade to Regional

Construction contingency

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,360,000
Proposed G.O. Bonds	$6,360							
Phase	Build/Purchase							

19PR0111 Resubmitted-Not Started

New Parkwood Community Center Pool

New Pool at the Parkwood Community Center

MPC rec priority **B**

Department priority **1004**

Concept Map Supports existing conditions

Efficient government **Low**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,996,000
Proposed G.O. Bonds	$6,996							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0112 Resubmitted-Not Started

New Parkwood Community Center Pool

New Pool at the Parkwood Community Center

MPC rec priority **B**

Department priority **1004**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,996,000
Proposed G.O. Bonds	$6,996							
Phase	Build/Purchase							

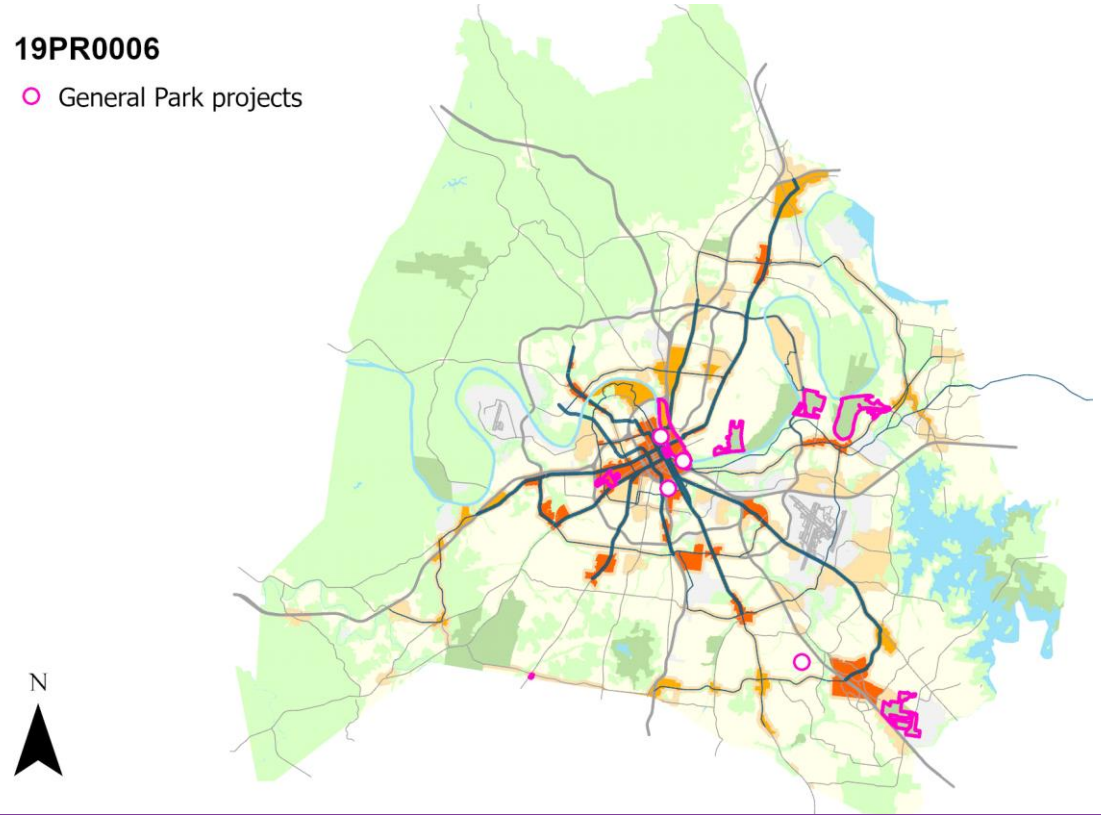
Impact to operating budget **$350,000**

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 19PR0006 Community centers -- Replacement and expansion



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map — Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**High**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$564,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$94,000	$94,000	$94,000	$94,000	$94,000	$94,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $400,000

Sub-projects for 19PR0002

25PR0002 Resubmitted-In Progress

1st + Gay Park Construction

MPC rec priority **B**
Department priority **1003**

Park construction. Design underway.

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,180,000
Proposed G.O. Bonds	$3,180							
Phase	Build/Purchase							

25PR0001 Resubmitted-In Progress

Mariposa Park Master Plan Implementation

MPC rec priority **B**
Department priority **1003**

Implementation of park master plan. Phase One implementation underway.

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,300,000
Proposed G.O. Bonds	$5,300							
Phase	Build/Purchase							

22PR0011 Resubmitted-Not Started

Riverfront Park - Planning, Design and Construction

MPC rec priority **B**
Department priority **1003**

Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$178,350,000
Proposed G.O. Bonds	$2,350	$68,000	$54,000	$54,000				
Phase	All stages	All stages	All stages	All stages			Impact to operating budget	**$2,140,400**

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

21PR0006 Resubmitted-Not Started

Centennial Parthenon Entrance building replacement

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,872,000
Proposed G.O. Bonds	$11,872							
Phase	Build/Purchase							

20PR0003 Resubmitted-Not Started

Smith Property park and greenway

Design and construction

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,876,000
Proposed G.O. Bonds	$4,876							
Phase	Build/Purchase						Impact to operating budget	**$75,000**

19PR0054 Resubmitted-Not Started

Wharf Park – Master Plan Implementation

Phase One construction - projected

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$48,760,000
Proposed G.O. Bonds	$48,760							
Phase	Build/Purchase						Impact to operating budget	**$500,000**

19PR0042 Resubmitted-Not Started

2007 Nashville Riverfront Concept – Phase 4, Cayce Landing

Planning for Cayce Landing boat ramps, blueway

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$832,100
Proposed G.O. Bonds	$832							
Phase	Build/Purchase							

19PR0041 Resubmitted-In Progress

Shelby Park Master Plan Implementation

Redevelopment per master plan

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,996,000
Proposed G.O. Bonds	$6,996							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0040 Resubmitted-Not Started

Aaittfama Archeological Park Master Plan Implementation

Design and construction of Phase One

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,915,000
Proposed G.O. Bonds	$2,915							
Phase	Build/Purchase						Impact to operating budget	**$400,000**

19PR0037 Resubmitted-Not Started

Ravenwood Park Master Plan Implementation —Phase Two

Phase Two Master Plan implementation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,984,000
Proposed G.O. Bonds	$27,984							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0035 Resubmitted-Not Started

Mill Ridge Park Master Plan Implementation - Phase Two

Phase Two master plan implementation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$27,984,000
Proposed G.O. Bonds	$27,984							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0033 Resubmitted-Not Started

Centennial Park Master Plan Implementation

Centennial Park Master Plan Implementation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$39,996,000
Proposed G.O. Bonds	$6,996	$6,600	$6,600	$6,600	$6,600	$6,600		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	**$225,000**

23PR0004 Resubmitted-Not Started

East Bank/Waterfront Parks

Planning for waterfront parks

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,360,000
Proposed G.O. Bonds	$6,360							
Phase	All stages							

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0055 Resubmitted-In Progress

Fort Negley Master Plan Implementation

park and greenway master planning for Fort Negley Park and environs

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$54,000,000
Proposed G.O. Bonds	$54,000							
Phase	Build/Purchase						Impact to operating budget	**$300,000**

19PR0038 Resubmitted-In Progress

Two Rivers Mansion Master Plan implementation

Master plan implementation. Phase One design work underway on events pavilion

MPC rec priority **B**
Department priority **1003**
Council **131** of 215

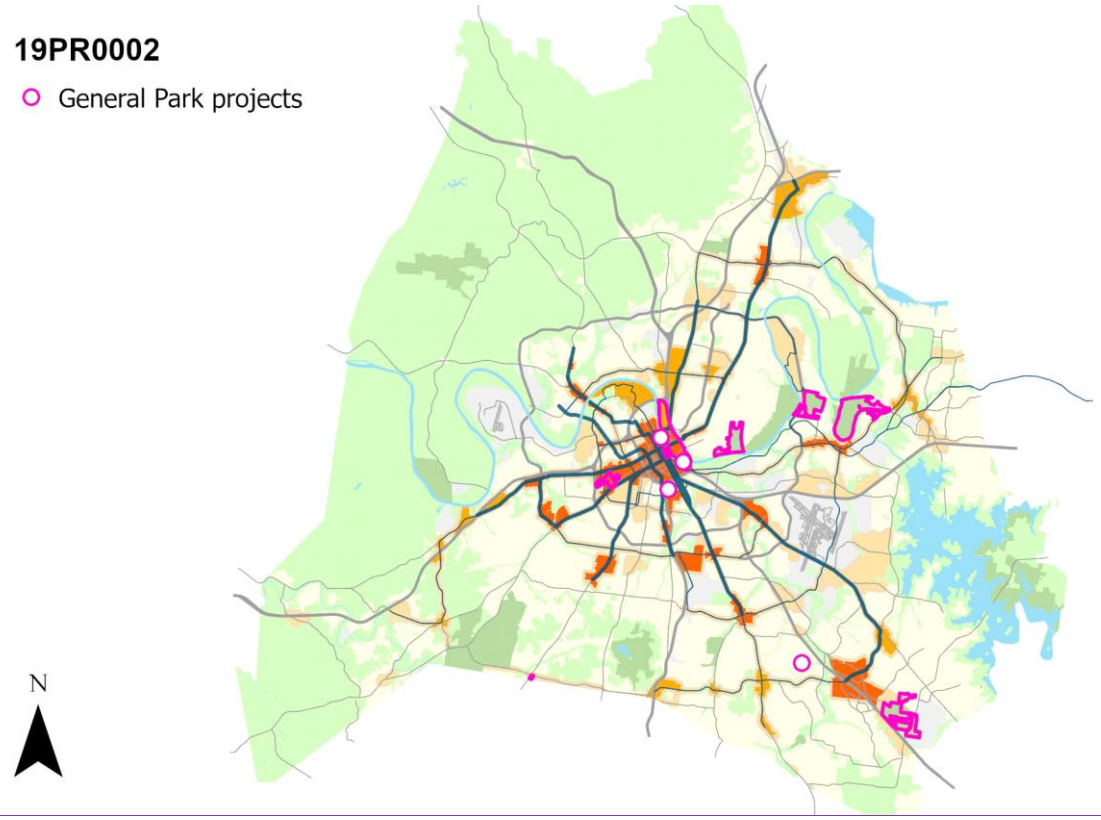
Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$12,000,000
Proposed G.O. Bonds	$12,000							
Phase	Build/Purchase						Impact to operating budget	**$50,000**

19PR0002 Resubmitted-In Progress **IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.** Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0002 Implementation of individual park master plans



19PR0005 Resubmitted-In Progress

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map: Aligned with NashvilleNext

Project Type: **Capital program**
Asset Type: **Facilities**
Guiding Principles: **High**

Efficient government criteria: **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **133** out of 215

Total request: $636,000,000	Funding request by year (in thousands): FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
					Tax District	GSD
Proposed G.O. Bonds	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $450,000

Sub-projects for 19PR0005

23DS0026 Resubmitted-Not Started

Cecil Rhea Crawford Park Land Purchase

Purchase 15 acres next to current park.

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	All stages							

19DS0153 Resubmitted-Not Started

Park Space Along Murfreesboro Pike

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$341,000
Proposed G.O. Bonds	$341							
Phase	Land/ROW							

19DS0152 Resubmitted-Not Started

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Acquisition Of Two Properties In Dist. 28 For Dog Parks

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,365,000
Proposed G.O. Bonds	$1,365							
Phase	Land/ROW							

19PR0005 Resubmitted-In Progress LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0005

21DS0052 Resubmitted-In Progress

New Trinity Hills Park Project

MPC rec priority **B**

Department priority **1003**

The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Concept Map	Green Network
Efficient government	**Low**
Guiding Principles	**Medium**

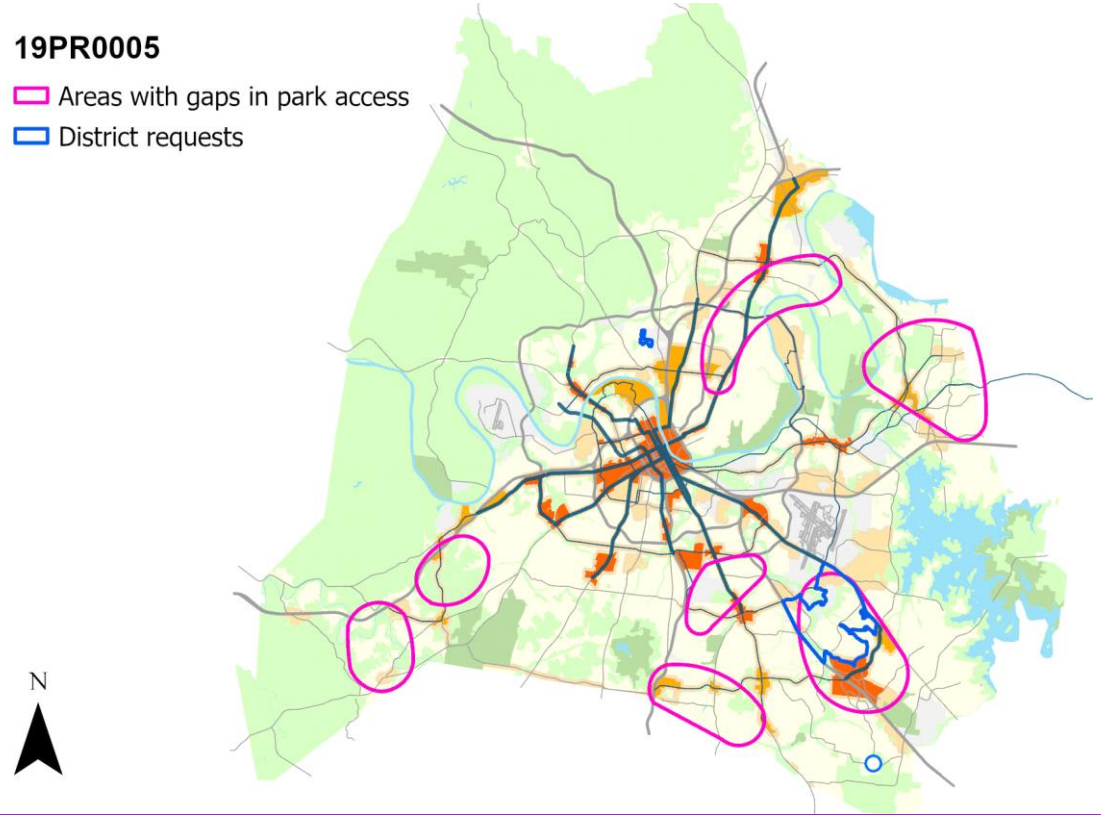
Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,024,000
Proposed G.O. Bonds	$1,024							
Phase	Build/Purchase							

Map of sub-projects for 19PR0005

Parkland acquisition



Map note:
This map shows priority gap areas based on Plan to Play and population density.

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map — Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$132,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$22,000	$22,000	$22,000	$22,000	$22,000	$22,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19PR0007

22PR0013 Resubmitted-Not Started

Ted Rhodes Golf Clubhouse Meeting Room

Design and construction of a meeting room addition

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government Medium
Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed Revenue Bonds	$3,000							
Phase	Build/Purchase							

Impact to operating budget **$70,000**

22PR0001 Resubmitted-Not Started

Centennial Sportsplex – Ice Center locker room improvements/expansion

Renovate outdated locker rooms that have reached the end of their lifespan.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government Low
Guiding Principles High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	Build/Purchase							

21PR0010 Resubmitted-Not Started

Centennial Sportsplex Parking Structure

Planning funds. New parking structure for paid use by tournament and special event patrons, general public.

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map First Tier Center or Corridor
Efficient government Low
Guiding Principles High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,399,200
Proposed G.O. Bonds	$1,399							
Phase	Plan/Study							

Impact to operating budget **$20,000**

19PR0007 Resubmitted-Not Started REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0007

21PR0009 Resubmitted-Not Started

Centennial Sportsplex Fitness Center Expansion - Design

Add square footage and amenities to Sportsplex Fitness Center to expand programs and services

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,862,000
Proposed G.O. Bonds	$2,862							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

21PR0008 Resubmitted-Not Started

Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Deferred Maintenance - Rebuild existing courts 9-12

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,618,000
Proposed G.O. Bonds	$5,618							
Phase	Build/Purchase							

21PR0005 Resubmitted-Not Started

Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building

Replace existing maintenance building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,798,400
Proposed G.O. Bonds	$2,798							
Phase	Build/Purchase							

19PR0109 Resubmitted-Not Started

Two Rivers Park - New driving range

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,180,000
Proposed G.O. Bonds	$3,180							
Phase	Build/Purchase						Impact to operating budget	**$100,000**

19PR0108 Resubmitted-Not Started

Ted Rhodes Golf Course - Putting Green expansion

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$143,100
Proposed G.O. Bonds	$143							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0007

19PR0106 Resubmitted-Not Started

Shelby Golf Course - Replace/renovate Clubhouse

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,374,000
Proposed G.O. Bonds	$8,374							
Phase	Build/Purchase							

19PR0105 Resubmitted-Not Started

McCabe Golf Course – Maintenance Facility replacement

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,505,000
Proposed G.O. Bonds	$4,505							
Phase	Build/Purchase							

21PR0007 Resubmitted-Not Started

Sportsplex building mechanical replacement and renovation

Deferred maintenance of mechanical systems, building renovations.

MPC rec priority **B**
Department priority **1002**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	Build/Purchase							

21PR0004 Resubmitted-Not Started

Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

Replace existing maintenance facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Build/Purchase							

21PR0003 Resubmitted-Not Started

Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation

Repair and renovation of historic clubhouse building

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

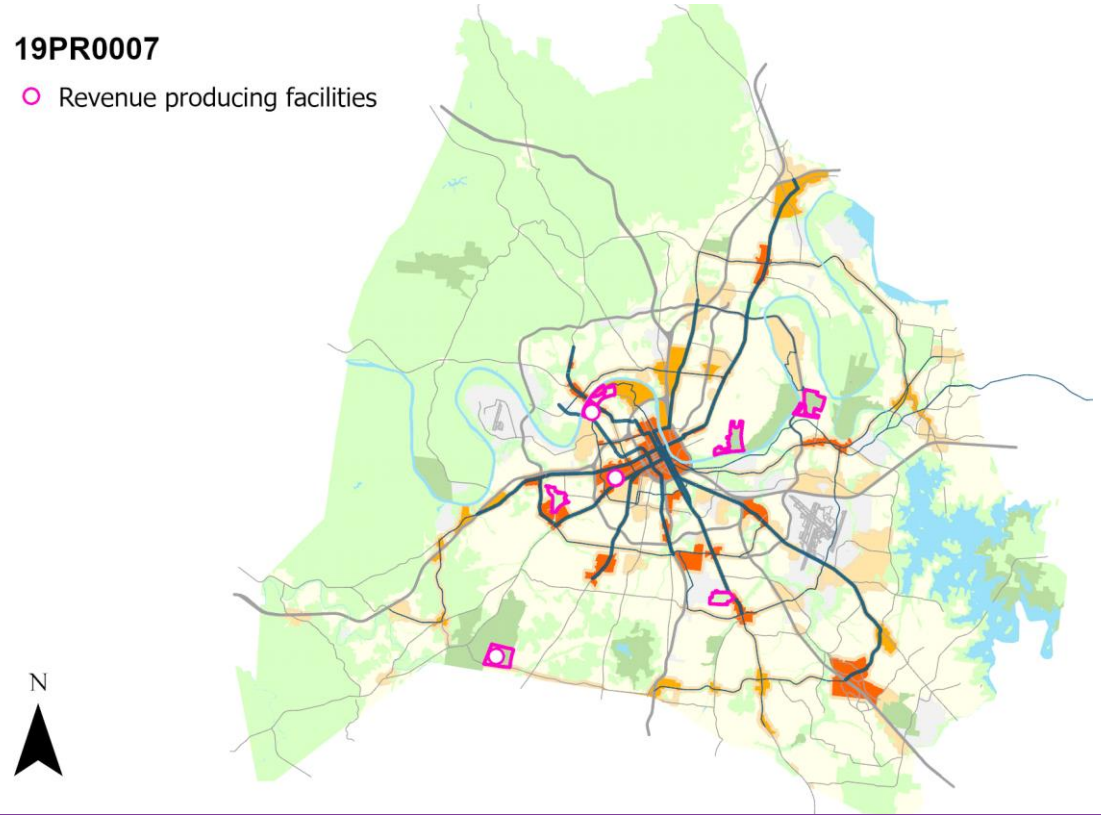
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$77,000,000**	$52,000,000	$15,000,000	$10,000,000				
Approved G.O. Bonds	**$1,000,000**	$1,000,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
282	25PC0001	East Bank Infrastructure Design and Development		B	$10,000						
283	25PC0002	Planning and Infrastructure Studies		B	$2,000						
283	24PC0001	Zoning Code update	1003	B	$15,000						
283	23PC0003	Capital planning software	1003	B	$1,000						
284	24PC0003	88 Hermitage Ave	1003	B	$25,000	$15,000	$10,000				

25PC0001 New

EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

Project Type **Capital program**

Asset Type **Planning**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

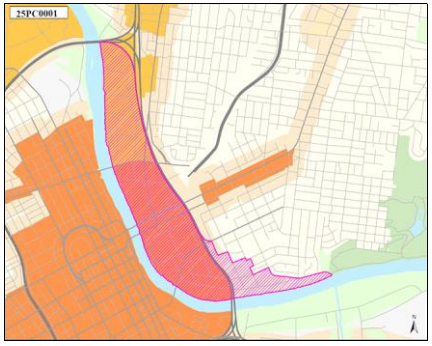
Technical, professional, and administrative support services for East Bank design and development.

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$10,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	$10,000						
Phase	Plan/Study						

Concept Map Supports existing conditions



25PC0002 New

PLANNING AND INFRASTRUCTURE STUDIES

Project Type **Study or plan**
Asset Type **Planning**
Guiding Principles **High**

Efficient government criteria **Medium**

Engagement in implementation, Project leveraging, Project need

Planning and infrastructure studies

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$2,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,000					
Phase	All stages					

23PC0003 Resubmitted-Not Started

CAPITAL PLANNING SOFTWARE

Project Type **Capital program**
Asset Type **Systems**
Guiding Principles **Low**

Efficient government criteria **High**

Condition, Planning context, Project need

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Approved G.O. Bonds	$1,000					
Phase	All stages					

24PC0001 Resubmitted-Not Started

ZONING CODE UPDATE

Project Type **Study or plan**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$15,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$15,000					
Phase	All stages					

24PC0003 Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Prosperity Neighborhoods

Efficient government criteria **Medium**
Project leveraging, Project need

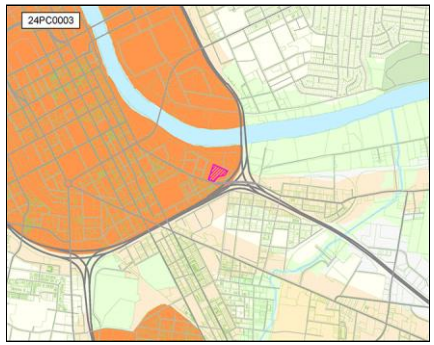
88 HERMITAGE AVE

Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25,000	$15,000	$10,000			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



Transportation

Metro Transit Authority	III-286
Nashville Department of Transportation	III-336

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$813,221,300**	$420,460,700	$64,366,100	$64,918,800	$93,393,800	$83,267,900	$86,814,000	
Federal Funds	**$126,525,000**	$126,525,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
286	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	$6,250	$6,500	$6,750	$7,000	$7,250	$7,500	
287	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	$1,300	$1,500	$1,750	$2,000	$2,050	$2,200	
287	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	$4,700	$4,841	$4,986	$5,136	$5,290	$5,449	
287	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	B	$9,400	$13,144	$10,670	$7,156	$10,300	$13,000	
288	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	
289	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	
290	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	$413,300						
290	22MT0002	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	$92,900						
290	22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	$6,135	$6,381	$6,636	$6,901	$7,177	$7,465	
291	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B	$5,000	$5,000					
291	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B	$1,000	$15,000	$15,000	$14,000			
291	18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	B		$5,000	$5,000				
292	22MT0003	WEGO STAR RAIL UPGRADES	1004	B			$7,126	$44,200	$44,200	$44,200	

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately $40 million in Federal and State grant funding annually.

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$41,250,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	$6,250	$6,500	$6,750	$7,000	$7,250	$7,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$10,800,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,300	$1,500	$1,750	$2,000	$2,050	$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Replacement Buses - 40', 45' and 60' Transit Buses

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$63,670,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$9,400	$13,144	$10,670	$7,156	$10,300	$13,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type **Capital program**
Asset Type **Fleet**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$30,402,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$4,700	$4,841	$4,986	$5,136	$5,290	$5,449
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18MT0002 Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

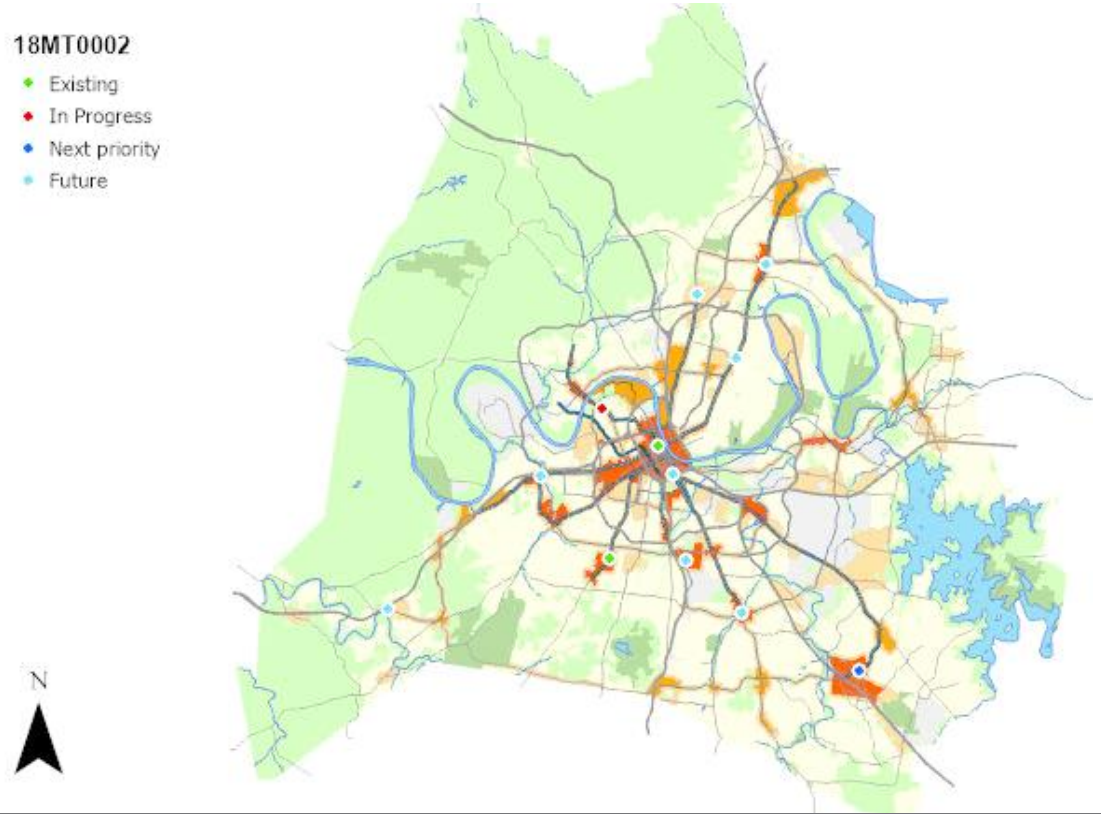
Dept priority **1003:** Preferred in FY2025

Council Districts: **2, 21, 25**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$24,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Map of sub-projects for 18MT0002

Neighborhood transit centers



Map note:
Map reflects general locations of transit centers identified by nMotion.

20MT0002 Resubmitted-In Progress

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

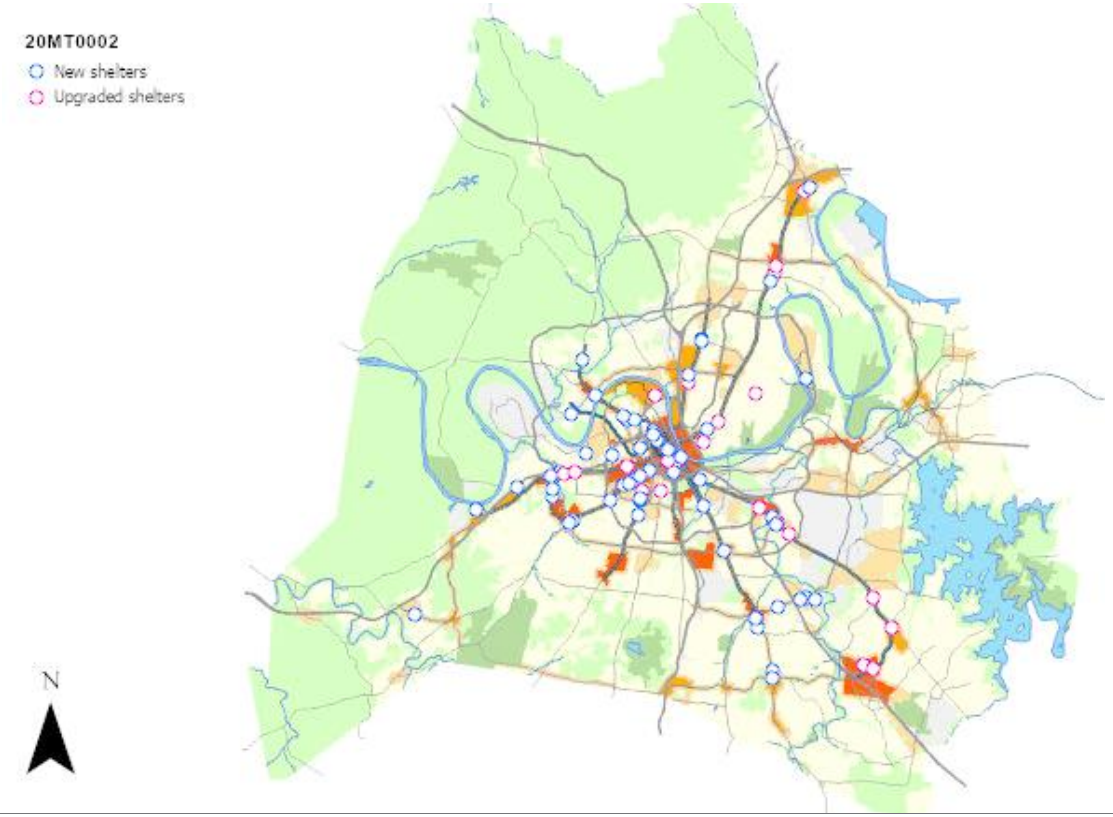
Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$18,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002 — Transit shelter improvements



Map note:
Map reflects shelter needs determined by ridership levels.

22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Opportunity Accessibility Neighborhoods

Efficient government criteria High
Board/Commission support, Condition, Project need, Regional collaboration

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$40,697,900	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$6,136	$6,381	$6,636	$6,902	$7,178	$7,465
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

22MT0002 Resubmitted-In Progress

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Neighborhoods

Efficient government criteria Medium
Board/Commission support, Project need, Regional collaboration

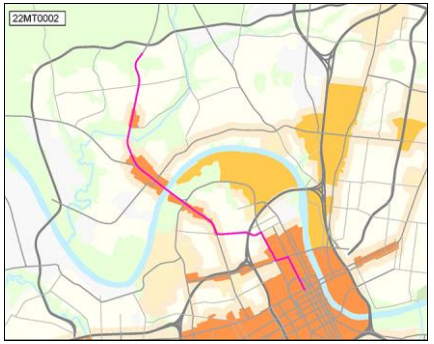
To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **1, 2, 3, 19, 20, 21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$92,900,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Federal Funds	$23,200					
Proposed G.O. Bonds	$69,700					
Phase	All stages					

Concept Map First Tier Center or Corridor



22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Neighborhoods

Efficient government criteria Medium
Board/Commission support, Project need, Regional collaboration

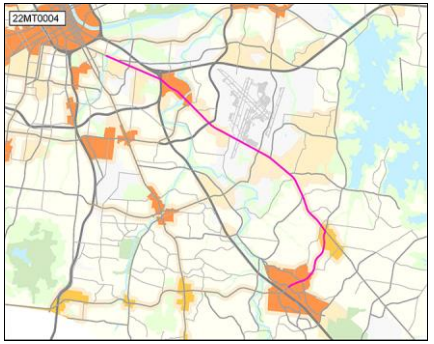
From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$413,300,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Federal Funds	$103,325					
Proposed G.O. Bonds	$309,975					
Phase	All stages					

Concept Map First Tier Center or Corridor



18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity

Efficient government criteria **Medium**

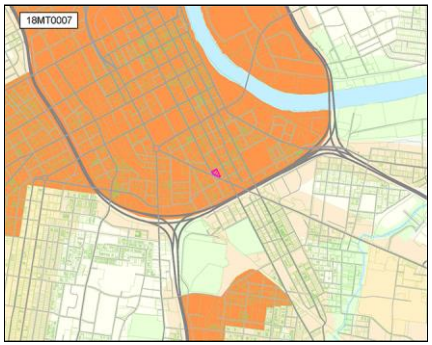
Planning context, Project leveraging, Project need, Regional collaboration

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$45,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,000	$15,000	$15,000	$14,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

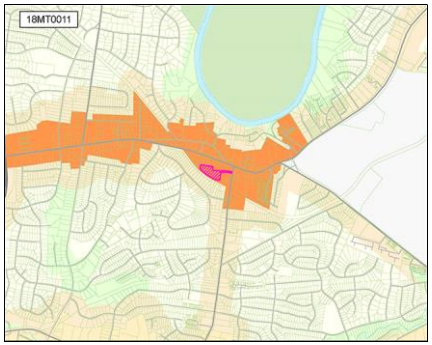
Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$5,000	$5,000				
Phase	Build/Purchase	Build/Purchase				

Concept Map First Tier Center or Corridor



18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods

Efficient government criteria **High**

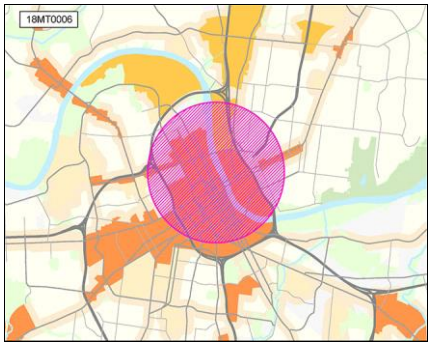
Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds		$5,000	$5,000			
Phase		All stages	All stages			

Concept Map First Tier Center or Corridor



22MT0003 Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group **Mayor's Priority: Moves**

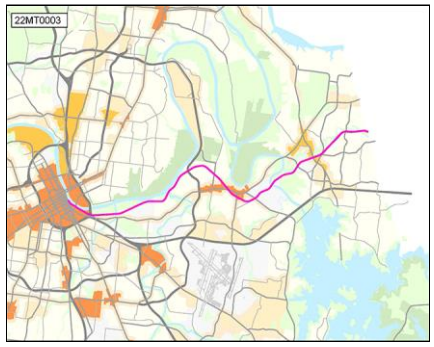
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2027

Council Districts: **11, 12, 14, 15, 19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$139,726,400	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds			$7,126	$44,200	$44,200	$44,200
Phase			All stages	All stages	All stages	All stages

Concept Map Lower tier Center or Corridor



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$2,482,578,600**	$497,940,600	$422,610,900	$443,178,200	$434,930,600	$432,537,700	$251,380,600	
Federal Funds	**$122,450,100**	$25,816,700	$40,816,700	$40,816,700	$15,000,000			
Miscellaneous Funds	**$100,000,000**	$25,000,000	$25,000,000	$25,000,000	$25,000,000			
State Funds	**$71,200,000**	$18,700,000	$18,700,000	$13,700,000	$13,200,000	$6,200,000	$700,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
295	22PW0010	Land Purchase for Public Works	1002	B	$1,000						
296	22PW0002	State of Good Repair	1002	B	$86,700	$89,940	$88,309	$91,814	$95,458	$99,248	
297	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	$20,500	$20,500	$78,500	$71,500	$63,500		
298	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	$25,000	$61,000	$21,500	$22,000	$22,500	$23,000	
299	23PW0001	Roadways	1002	B	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	
299	23PW0004	East Bank Infrastructure - Design and Development	1002	B	$125,000	$125,000	$125,000	$125,000			
299	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	$4,616	$4,752	$4,893	$3,824	$3,977	$4,136	
300	25PW0002	Build New Salt Bin	1002	B	$1,500						
300	25PW0001	Streetlight Footer and Conduit Repair	1002	B	$2,000						
295	24PW0008	Emerald Ash Borer Tree Removal	1003	B	$1,503	$1,431	$1,466	$1,466	$1,466		
295	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	$5,000	$5,000	$5,000	$5,000	$5,000	$2,000	
295	24PW0001	Transportation Planning	1003	B	$1,500	$1,200	$1,150	$1,175	$1,275	$975	
301	22PW0001	Sidewalk Construction	1003	B	$24,000	$25,068	$22,954	$23,610	$24,285	$24,981	
329	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	
332	22PW0006	Active Transportation / Bikeways	1003	B	$15,000	$15,450	$15,913	$16,390	$16,882	$17,389	
333	23PW0008	Neighborhood Mobility Investments	1003	B	$23,300	$23,300	$23,300	$15,000			
333	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	$3,800						
333	23PW0006	Internal East Bank Street Grid	1003	B	$46,100	$46,100	$46,100				
334	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	$515						
334	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	$17,000						
334	23PW0011	Bell Road Improvements / Design	1003	B	$750						
335	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	$257	$2,555	$1,777		$12,909		
335	24PW0006	Nolensville Pike Vision Zero Project	1003	B	$10,000	$10,000	$10,000	$40,000	$80,000		
335	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	$12,600	$12,600	$16,100	$16,100	$25,100	$25,100	
336	72PW210B	Central Pike Widening and Bridge Replacement	1003	B	$564	$4,230	$2,230		$31,133		
336	24PW0012	Connect Downtown Deployment	1003	B	$11,500						
295	25PW0003	Nashville Yards Infrastructure Improvements	1003	N	$3,000	$3,000	$3,000				
295	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	N	$67,250						
294	18PW0002	IT Upgrades	1004	B	$2,500	$1,000	$500	$250	$250	$250	

18PW0002 IT Upgrades

Hardware and Software Upgrades to existing systems

Status **In progress**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C	**Proposed G.O. Bonds**	$2,500	$1,000	$500	$250	$250	$250		$4,750

22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$2,000		$27,000

22PW0010 Land Purchase for Public Works

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Purchase Land for NDOT (formerly Public Works) equipment parking.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

24PW0001 Transportation Planning

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Transportation Planning Studies to Support Infrastructure Expansion & Upgrades

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,500	$1,200	$1,150	$1,175	$1,275	$975		$7,275

24PW0008 Emerald Ash Borer Tree Removal

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Work plan to remove Emerald Ash Borer trees from the public right of way

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$1,504	$1,432	$1,466	$1,466	$1,466			$7,333

25PW0003 Nashville Yards Infrastructure Improvements

Status **New**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$3,000	$3,000	$3,000					$9,000

25PW0004 Midtown Multimodal Infrastructure Improvements

Status **New**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Midtown Multimodal Infrastructure Improvements

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	$67,250							$67,250

22PW0002 Resubmitted-In Progress

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **Low**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria **High**

Condition, Planning context, Project need

STATE OF GOOD REPAIR

Concept Map Aligned with NashvilleNext

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group **Mayor's Priority: Moves**

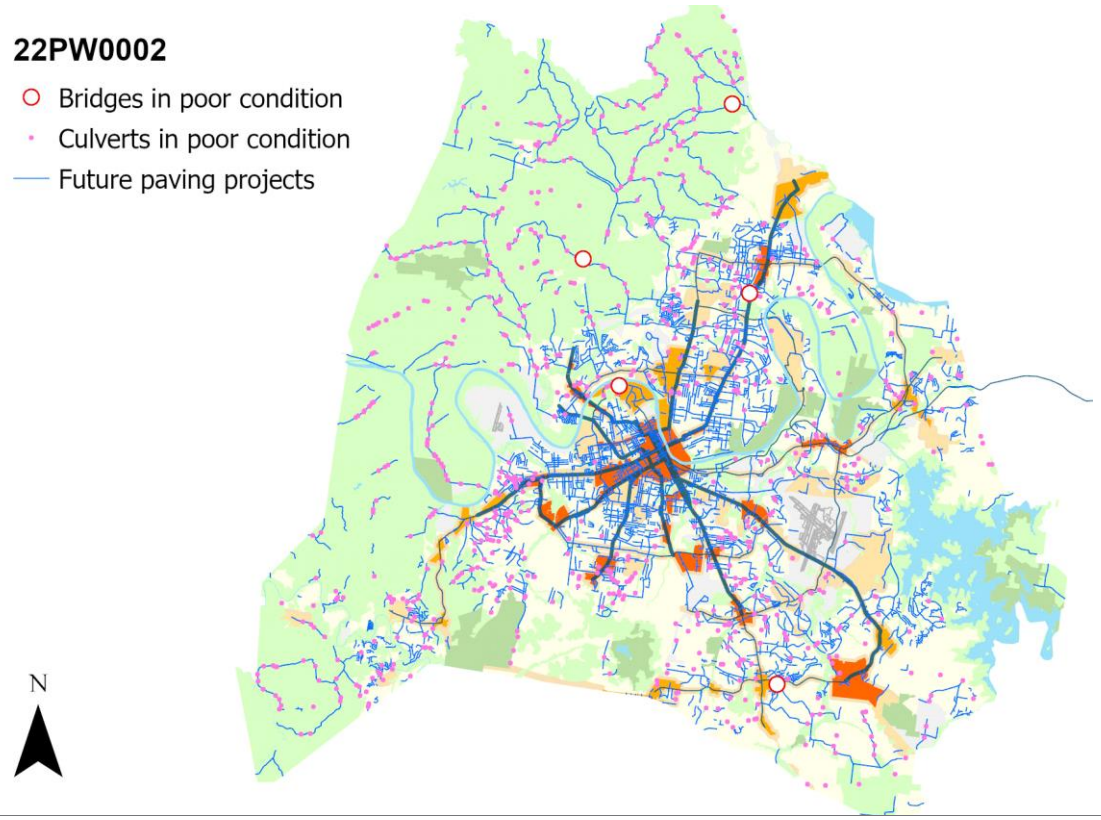
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$551,471,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
State Funds	$5,700	$5,700	$700	$700	$700	$700
Proposed G.O. Bonds	$81,000	$84,240	$87,610	$91,114	$94,759	$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair



Map note:
Map identifies major needs for FY2025. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group **Mayor's Priority: Moves**

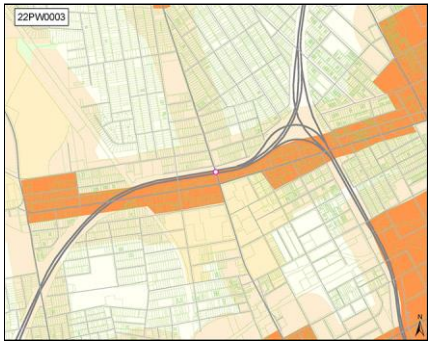
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Council District: **21**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$254,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
State Funds	$5,500	$5,500	$5,500	$5,500	$5,500	
Federal Funds		$15,000	$15,000	$8,000		
Proposed G.O. Bonds	$15,000		$58,000	$58,000	$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

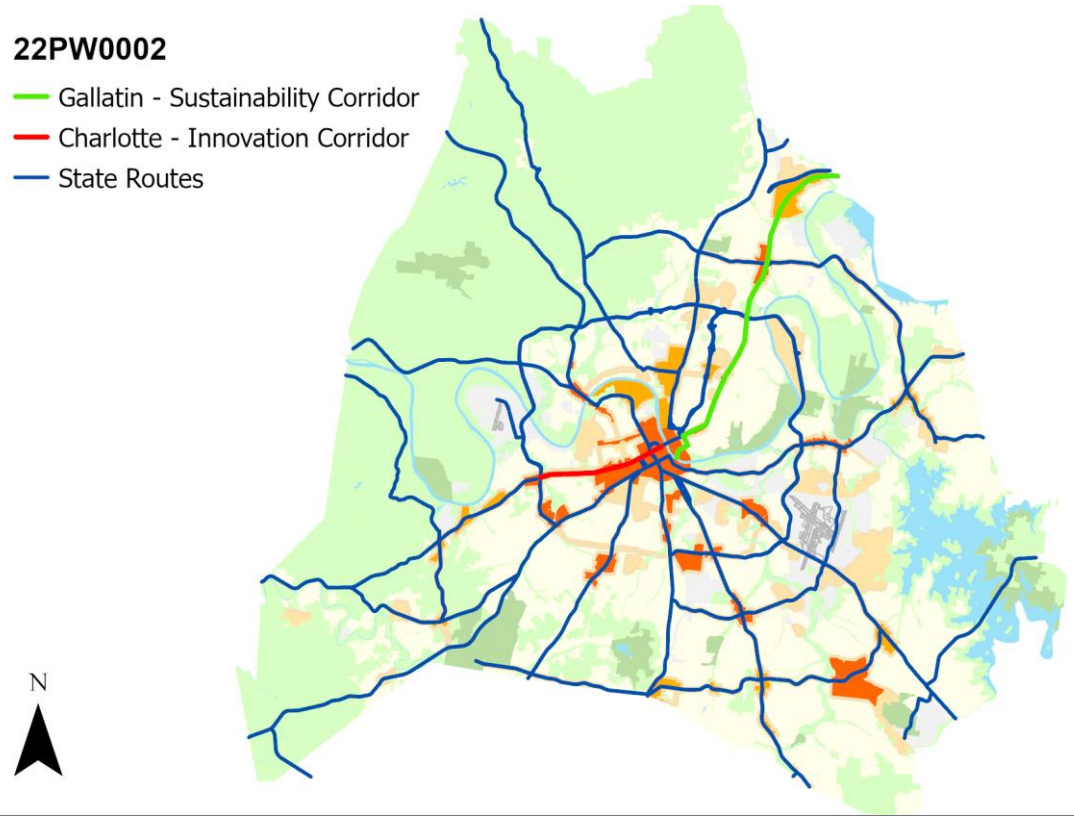
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$175,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25,000	$61,000	$21,500	$22,000	$22,500	$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainbility Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria High
Condition, Project need

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$26,202,100	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Federal Funds	$1,217	$1,217	$1,217			
Proposed G.O. Bonds	$3,400	$3,536	$3,677	$3,825	$3,978	$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001 Resubmitted-Not Started

ROADWAYS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium
Planning context, Project need

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$180,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Accessibility Prosperity Neighborhoods

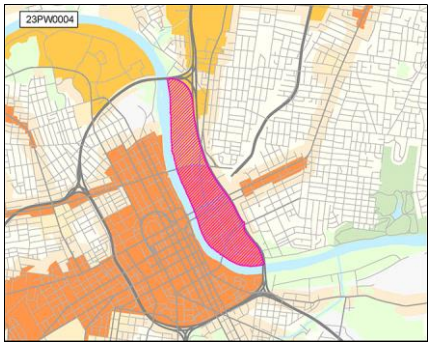
Efficient government criteria Low
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group **Mayor's Priority: Grows** *Council Districts:* **5, 6, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	$100,000	$100,000	$100,000	$100,000		
Miscellaneous Funds	$25,000	$25,000	$25,000	$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



25PW0001 New STREETLIGHT FOOTER AND CONDUIT REPAIR

Funding for repairing streetlight bases/footers and conduit as items become damaged.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$2,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$2,000					
Phase	All stages					

25PW0002 New BUILD NEW SALT BIN

Build new salt bin to replace aging structure that houses winter weather materials.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$1,500					
Phase	All stages					

22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					
$144,899,200	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$24,000	$25,068	$22,955	$23,610	$24,286	$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Tax District **GSD**

Sub-projects for 22PW0001

25DS0010 New

Sidewalks on Avondale Circle and North Avondale Circle

Install sidewalks along Avondale Circle and North Avondale Circle

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$2,060,000**
Proposed G.O. Bonds	$60	$2,000						
Phase	Plan/Study	Build/Purchase						

22DS0008 Resubmitted-Not Started

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

3300' of new sidewalk.

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$3,085,000**
Proposed G.O. Bonds	$280	$2,805						
Phase	Plan/Study	Build/Purchase						

22DS0009 Resubmitted-Not Started

Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$6,718,000**
Proposed G.O. Bonds	$600	$6,118						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

22DS0010 Resubmitted-Not Started

Sidewalks on Old Hickory Blvd

MPC rec priority **B**
Department priority **1003**

1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$965,000
Proposed G.O. Bonds	$90	$875						
Phase	Plan/Study	Build/Purchase						

22DS0013 Resubmitted-Not Started

Sidewalk - Trousdale Dr.

MPC rec priority **B**
Department priority **1003**

Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$540,000
Proposed G.O. Bonds	$50	$490						
Phase	Plan/Study	Build/Purchase						

22DS0014 Resubmitted-Not Started

Sidewalk - Hogan Rd from Overton to Regent

MPC rec priority **B**

Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,235,000
Proposed G.O. Bonds	$200	$2,035						
Phase	Plan/Study	Build/Purchase						

22DS0019 Resubmitted-Not Started

Sidewalks on Overlook

MPC rec priority **B**
Department priority **1003**

Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,833,000
Proposed G.O. Bonds	$170	$1,663						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

24DS0009 Resubmitted-Not Started

Youngs Lane Sidewalk Project

Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,200,000
Proposed G.O. Bonds	$300	$2,900						
Phase	Plan/Study	Build/Purchase						

24DS0015 Resubmitted-Not Started

Sidewalks on Elm Hill Pike

McGavock Pike to Donelson Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,600,000
Proposed G.O. Bonds	$200	$2,400						
Phase	Plan/Study	Build/Purchase						

24DS0016 Resubmitted-Not Started

Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$560,000
Proposed G.O. Bonds	$50	$510						
Phase	Plan/Study	Build/Purchase						

24DS0017 Resubmitted-Not Started

Sidewalks on Lebanon Pike

From Donelson Hills Dr westbound to Omohundro Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,300,000
Proposed G.O. Bonds	$300	$3,000						
Phase	Plan/Study	Build/Purchase						

24DS0036 Resubmitted-Not Started

Connecting sidewalk on Eagleview Blvd.

There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.

MPC rec priority **B**
Department priority **1003**
Council **133** of 215

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$165,000
Proposed G.O. Bonds	$15	$150						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

24DS0039 Resubmitted-Not Started

Sidewalk extension on Rural Hill Rd

From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

MPC rec priority **B**
Department priority **1003**
Council **215** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$220,000
Proposed G.O. Bonds	$20	$200						
Phase	Plan/Study	Build/Purchase						

19DS0004 Resubmitted-Not Started

Construct Sidewalks On Central Pike

Construct Sidewalks On Central Pike

MPC rec priority **B**
Department priority **1003**
Council **215** of 215

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,080,000
Proposed G.O. Bonds	$280	$2,800						
Phase	Plan/Study	Build/Purchase						

25DS0009 New

Sidewalk Completion on 24th and Rosa Parks

Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,380,000
Proposed G.O. Bonds	$80	$1,300						
Phase	Plan/Study	Build/Purchase						

21DS0050 Resubmitted-Not Started

Ewing Drive Sidewalk Project

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,738,000
Proposed G.O. Bonds	$620	$6,118						
Phase	Plan/Study	Build/Purchase						

25DS0014 New

Sidewalk project on Moorewood Drive

Sidewalk installation on Moorewood Drive from Doverside Dr. to Masonwood Dr.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,300,000
Proposed G.O. Bonds	$50	$1,250						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0015 New

Sidewalk project on Masonwood Drive

Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,060,000
Proposed G.O. Bonds	$60	$7,000						
Phase	Plan/Study	Build/Purchase						

25DS0016 New

Concord Road Crosswalk & Sidewalk Connection

Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 + D4.

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$150,000
Proposed Revenue Bonds	$150							
Phase	Build/Purchase							

25DS0086 New

Lealand Ln Sidewalk and Cross Project

Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$75,000
Proposed G.O. Bonds	$75							
Phase	Build/Purchase							

25DS0088 New

Belmont Park Terrace Sidewalk

Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,345,000
Proposed G.O. Bonds	$45	$1,300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0089 New

Granny White Sidewalk

Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane

MPC rec priority **B**
Department priority **1003**
Council **8** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$620,000
Proposed G.O. Bonds	$120	$500						
Phase	Land/ROW	Build/Purchase						

25DS0096 New

Concord Road Crosswalk & Sidewalk connection

Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,110,000
Proposed G.O. Bonds	$60	$50	$1,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

25DS0096 New

Concord Road Crosswalk & Sidewalk connection

Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,110,000
Proposed G.O. Bonds	$60	$50	$1,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

25DS0097 New

Complete Sidewalk in Ridgeview

Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$75,000
Proposed G.O. Bonds	$75							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0114 New

Fill sidewalk gaps on Orleans Avenue

Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$540,000
Proposed G.O. Bonds	$40	$500						
Phase	Land/ROW	Build/Purchase						

19DS0101 Resubmitted-Not Started

Anderson Road SW - From Smith Springs Rd To Harbour Town

Anderson Road SW - From Smith Springs Rd To Harbour Town

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,500,000
Proposed G.O. Bonds	$1,500							
Phase	Build/Purchase							

19DS0102 Resubmitted-Not Started

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,200,000
Proposed G.O. Bonds	$2,200							
Phase	Build/Purchase							

19DS0104 Resubmitted-Not Started

Sidewalks And Turn Lane - Blue Hole Road

Sidewalks And Turn Lane - Blue Hole Road

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,230,000
Proposed G.O. Bonds	$400	$3,830						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0002 New

Kings Lane Sidewalks

Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.

MPC rec priority **B**
Department priority **1003**
Council **46** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,790,000
Proposed G.O. Bonds	$40	$1,750						
Phase	Land/ROW	Build/Purchase						

19DS0085 Resubmitted-Not Started

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$365,000
Proposed G.O. Bonds	$365							
Phase	Build/Purchase							

19DS0008 Resubmitted-Not Started

Sidewalks On Dozier Pl

Sidewalks On Dozier Pl

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,960,000
Proposed G.O. Bonds	$180	$1,780						
Phase	Plan/Study	Build/Purchase						

19DS0024 Resubmitted-Not Started

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,050,000
Proposed G.O. Bonds	$300	$2,750						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0025 Resubmitted-Not Started

Sidewalks: Fill Gaps On Owendale Dr

Sidewalks: Fill Gaps On Owendale Dr

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,600,000
Proposed G.O. Bonds	$3,600							
Phase	Build/Purchase							

19DS0026 Resubmitted-Not Started

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

MPC rec priority **B**
Department priority **1003**
Council **32** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Build/Purchase							

19DS0041 Resubmitted-Not Started

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

MPC rec priority **B**
Department priority **1003**
Council **32** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,870,000
Proposed G.O. Bonds	$170	$1,700						
Phase	Plan/Study	Build/Purchase						

19DS0042 Resubmitted-Not Started

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

MPC rec priority **B**
Department priority **1003**
Council **14** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$550,000
Proposed G.O. Bonds	$50	$500						
Phase	Plan/Study	Build/Purchase						

19DS0043 Resubmitted-Not Started

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,240,000
Proposed G.O. Bonds	$400	$3,840						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0052 Resubmitted-Not Started

Sidewalks - Elysian Fields Road And Trousdale Drive

Sidewalks - Elysian Fields Road And Trousdale Drive

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,400,000
Proposed G.O. Bonds	$4,400							
Phase	Build/Purchase							

19DS0054 Resubmitted-Not Started

Sidewalks On N 12th St. From Seymour To Terminus

Sidewalks On N 12th St. From Seymour To Terminus

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$560,000
Proposed G.O. Bonds	$560							
Phase	Build/Purchase							

19DS0055 Resubmitted-Not Started

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$511,400
Proposed G.O. Bonds	$511							
Phase	Build/Purchase							

19DS0060 Resubmitted-Not Started

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$940,000
Proposed G.O. Bonds	$90	$850						
Phase	Plan/Study	Build/Purchase						

19DS0062 Resubmitted-Not Started

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,630,000
Proposed G.O. Bonds	$330	$3,300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0070 Resubmitted-Not Started

Bell Rd. Sidewalks Completion

Bell Rd. Sidewalks Completion

MPC rec priority **B**
Department priority **1003**
Council **215** of 215

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$905,000
Proposed G.O. Bonds	$85	$820						
Phase	Plan/Study	Build/Purchase						

21DS0065 Resubmitted-Not Started

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

320' of new sidewalk

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$286,000
Proposed G.O. Bonds	$30	$256						
Phase	Plan/Study	Build/Purchase						

21DS0012 Resubmitted-Not Started

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

2,000'

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

19DS0112 Resubmitted-Not Started

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,400,000
Proposed G.O. Bonds	$3,400							
Phase	Build/Purchase							

21DS0032 Resubmitted-Not Started

Sidewalk installation on Thompson Lane

11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$12,500,000
Proposed G.O. Bonds	$1,000	$11,500						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0024 Resubmitted-Not Started

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

5,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,400,000
Proposed G.O. Bonds	$400	$4,000						
Phase	Plan/Study	Build/Purchase						

21DS0023 Resubmitted-Not Started

Sidewalks around Pennington Elementary School

Sidewalks around Pennington Elementary School

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,640,000
Proposed G.O. Bonds	$240	$2,400						
Phase	Plan/Study	Build/Purchase						

21DS0022 Resubmitted-Not Started

Sidewalks on Massman Dr

1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,490,000
Proposed G.O. Bonds	$140	$1,350						
Phase	Plan/Study	Build/Purchase						

19DS0073 Resubmitted-Not Started

8th Avenue Sidewalk Gaps

8th Avenue Sidewalk Gaps

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$370,000
Proposed G.O. Bonds	$40	$330						
Phase	Plan/Study	Build/Purchase						

21DS0013 Resubmitted-Not Started

Sidewalks on entire length of Martingale Drive to Robinson Rd.

1,965'

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,732,000
Proposed G.O. Bonds	$160	$1,572						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0079 Resubmitted-Not Started

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,640,000
Proposed G.O. Bonds	$240	$2,400						
Phase	Plan/Study	Build/Purchase						

19DS0099 Resubmitted-Not Started

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$16,500,000
Proposed G.O. Bonds	$1,500	$15,000						
Phase	Plan/Study	Build/Purchase						

19DS0094 Resubmitted-Not Started

Two Rivers Parkway Sidewalks and Bike Lanes

Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,915,000
Proposed G.O. Bonds	$175	$1,740						
Phase	Plan/Study	Build/Purchase						

19DS0092 Resubmitted-Not Started

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$14,200,000
Proposed G.O. Bonds	$1,000	$13,200						
Phase	Plan/Study	Build/Purchase						

19DS0091 Resubmitted-Not Started

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,530,000
Proposed G.O. Bonds	$230	$2,300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0088 Resubmitted-Not Started

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,700,000
Proposed G.O. Bonds	$1,000	$10,700						
Phase	Plan/Study	Build/Purchase						

21DS0060 Resubmitted-Not Started

Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

2,100' of new sidewalk

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,090,000
Proposed G.O. Bonds	$200	$1,890						
Phase	Plan/Study	Build/Purchase						

21DS0015 Resubmitted-Not Started

Riverside Drive Sidewalk from 15th street to 20th street

1,100'

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,090,000
Proposed G.O. Bonds	$100	$990						
Phase	Plan/Study	Build/Purchase						

21DS0158 Resubmitted-Not Started

Sidewalk- Alice ave

1,100' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$970,000
Proposed G.O. Bonds	$90	$880						
Phase	Plan/Study	Build/Purchase						

19DS0110 Resubmitted-Not Started

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

MPC rec priority **B**
Department priority **1003**
Council **32** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$800,000
Proposed G.O. Bonds	$800							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0110 Resubmitted-Not Started

Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,020,000
Proposed G.O. Bonds	$100	$920						
Phase	Plan/Study	Build/Purchase						

21DS0112 Resubmitted-Not Started

Sidewalk on Smith Springs Rd. from Bell to Anderson

5,800' of new sidewalk

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,750,000
Proposed G.O. Bonds	$530	$5,220						
Phase	Plan/Study	Build/Purchase						

21DS0121 Resubmitted-Not Started

Hillmore Sidewalk Project

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,400,000
Proposed G.O. Bonds	$1,400							
Phase	Build/Purchase							

21DS0122 Resubmitted-Not Started

Buena Vista Pike Sidewalk Project

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,050,000
Proposed G.O. Bonds	$4,050							
Phase	Build/Purchase							

21DS0126 Resubmitted-Not Started

Sidewalks on Chandler Road

2,000' - from Old Lebanon to Dodson Elementary only.

MPC rec priority **B**
Department priority **1003**
Council **215** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0129 Resubmitted-Not Started

Sidewalk- Packard dr

7,600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,540,000
Proposed G.O. Bonds	$700	$6,840						
Phase	Plan/Study	Build/Purchase						

21DS0130 Resubmitted-Not Started

Sidewalk- Keeley Dr

4,850' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,280,000
Proposed G.O. Bonds	$400	$3,880						
Phase	Plan/Study	Build/Purchase						

21DS0131 Resubmitted-Not Started

Sidewalk- Bart Dr

5,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,540,000
Proposed G.O. Bonds	$420	$4,120						
Phase	Plan/Study	Build/Purchase						

21DS0132 Resubmitted-Not Started

Sidewalk- Hopedale

4,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,660,000
Proposed G.O. Bonds	$340	$3,320						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0144 Resubmitted-Not Started

Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$330,000
Proposed G.O. Bonds	$30	$300						
Phase	Plan/Study	Build/Purchase						

21DS0148 Resubmitted-Not Started

Linden sidewalks

1,900' of new sidewalks on Linden Belmont to 19th

MPC rec priority **B**
Department priority **1003**
Council **43** of 215

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,890,000
Proposed G.O. Bonds	$180	$1,710						
Phase	Plan/Study	Build/Purchase						

21DS0150 Resubmitted-Not Started

Sidewalks on Una Antioch Pike

13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$13,580,000
Proposed G.O. Bonds	$1,250	$12,330						
Phase	Plan/Study	Build/Purchase						

21DS0108 Resubmitted-Not Started

Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,040,000
Proposed G.O. Bonds	$200	$1,840						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0073 Resubmitted-Not Started

Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,500,000
Proposed G.O. Bonds	$2,500							
Phase	All stages							

23DS0104 Resubmitted-Not Started

Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$6,200,000
Proposed G.O. Bonds	$600	$5,600						
Phase	Plan/Study	Build/Purchase						

23DS0103 Resubmitted-Not Started

Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,730,000
Proposed G.O. Bonds	$430	$4,300						
Phase	Plan/Study	Build/Purchase						

23DS0102 Resubmitted-Not Started

Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,550,000
Proposed G.O. Bonds	$150	$1,400						
Phase	Plan/Study	Build/Purchase						

23DS0101 Resubmitted-Not Started

Sidewalk improvement on Burkitt

Sidewalks along new development need to connect and some existing sidewalks need repairs

MPC rec priority **B**
Department priority **1003**
Council **143** of 215

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	All stages							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0098 Resubmitted-Not Started

Sidewalks along 31st Ave N between Park Plaza and West End Ave

Complete the street

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$385,000
Proposed G.O. Bonds	$35	$350						
Phase	Plan/Study	Build/Purchase						

21DS0151 Resubmitted-Not Started

Sidewalks on Rice Road

2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,470,000
Proposed G.O. Bonds	$230	$2,240						
Phase	Plan/Study	Build/Purchase						

23DS0077 Resubmitted-Not Started

Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$330,000
Proposed G.O. Bonds	$30	$300						
Phase	Plan/Study	Build/Purchase						

21DS0152 Resubmitted-Not Started

Sidewalks on Rural Hill Road

10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$10,180,000
Proposed G.O. Bonds	$1,000	$9,180						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0072 Resubmitted-Not Started

Sidewalks and bike lanes on Music Valley Dr

There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,200,000
Proposed G.O. Bonds	$500	$4,700						
Phase	Plan/Study	Build/Purchase						

22DS0029 Resubmitted-Not Started

Cliff Road Sidewalk Project

700' of new sidewalk from Buena Vista Pk to bus stop.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$540,000
Proposed G.O. Bonds	$50	$490						
Phase	Plan/Study	Build/Purchase						

21DS0162 Resubmitted-Not Started

Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,500,000
Proposed G.O. Bonds	$140	$1,360						
Phase	Plan/Study	Build/Purchase						

21DS0161 Resubmitted-Not Started

Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

900' of new sidewalk.

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$990,000
Proposed G.O. Bonds	$90	$900						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0159 Resubmitted-Not Started

Sidewalk- Taylor

2,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

21DS0105 Resubmitted-Not Started

Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

Sidewalks are needed for walkability, safety and traffic calming

MPC rec priority **B**
Department priority **1003**
Council **14** of 215

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$8,900,000
Proposed G.O. Bonds	$800	$8,100						
Phase	Plan/Study	Build/Purchase						

23DS0090 Resubmitted-Not Started

Sidewalks along 14th Ave N between Buchanan and Clay St.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$520,000
Proposed G.O. Bonds	$50	$470						
Phase	Plan/Study	Build/Purchase						

20DS0021 Resubmitted-Not Started

Sidewalks along Coley Davis from Hwy 70S

Sidewalks along Coley Davis from Hwy 70S

MPC rec priority **B**
Department priority **1003**
Council **140** of 215

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,286,000
Proposed G.O. Bonds	$120	$1,166						
Phase	Plan/Study	Build/Purchase						

23DS0125 Resubmitted-Not Started

Sidewalk- Apache Trail

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0114 Resubmitted-Not Started

Construct Sidewalks On Acklen Ave

Construct Sidewalks On Acklen Ave

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,830,000
Proposed G.O. Bonds	$170	$1,660						
Phase	Plan/Study	Build/Purchase						

19DS0115 Resubmitted-Not Started

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$660,000
Proposed G.O. Bonds	$60	$600						
Phase	Plan/Study	Build/Purchase						

19DS0119 Resubmitted-Not Started

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$750,000
Proposed G.O. Bonds	$750							
Phase	Build/Purchase							

19DS0120 Resubmitted-Not Started

Sidewalk On Neelys Bend Rd

Sidewalk On Neelys Bend Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,200,000
Proposed G.O. Bonds	$100	$1,100						
Phase	Plan/Study	Build/Purchase						

19DS0137 Resubmitted-Not Started

Sidewalks On Davidson Rd And Davidson Dr

Sidewalks On Davidson Rd And Davidson Dr

MPC rec priority **B**
Department priority **1003**
Council **14** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$11,500,000
Proposed G.O. Bonds	$1,000	$10,500						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0138 Resubmitted-Not Started

Sidewalks In Harding Pl, West Of Lynwood

Sidewalks In Harding Pl, West Of Lynwood

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,850,000
Proposed G.O. Bonds	$350	$3,500						
Phase	Plan/Study	Build/Purchase						

19DS0139 Resubmitted-Not Started

Sidewalks On Brook Hollow Between Charlotte And Davidson

Sidewalks On Brook Hollow Between Charlotte And Davidson

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$9,350,000
Proposed G.O. Bonds	$850	$8,500						
Phase	Plan/Study	Build/Purchase						

19DS0142 Resubmitted-Not Started

Construct Sidewalk On Vaughns Gap Rd

Construct Sidewalk On Vaughns Gap Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,400,000
Proposed G.O. Bonds	$400	$4,000						
Phase	Plan/Study	Build/Purchase						

19DS0143 Resubmitted-Not Started

Construct Sidewalk On Percy Warner Blvd

Construct Sidewalk On Percy Warner Blvd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,650,000
Proposed G.O. Bonds	$350	$3,300						
Phase	Plan/Study	Build/Purchase						

19DS0148 Resubmitted-Not Started

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,470,000
Proposed G.O. Bonds	$140	$1,330						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0154 Resubmitted-Not Started

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

MPC rec priority **B**
Department priority **1003**
Council **56** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$7,820,000
Proposed G.O. Bonds	$720	$7,100						
Phase	Plan/Study	Build/Purchase						

19DS0157 Resubmitted-Not Started

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,500,000
Proposed G.O. Bonds	$400	$4,100						
Phase	Plan/Study	Build/Purchase						

21DS0109 Resubmitted-Not Started

Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,820,000
Proposed G.O. Bonds	$260	$2,560						
Phase	Plan/Study	Build/Purchase						

20DS0048 Resubmitted-Not Started

Sidewalk on Jacksonian Drive in Hermitage.

Sidewalk on Jacksonian Drive in Hermitage.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$9,804,000
Proposed G.O. Bonds	$900	$8,904						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

20DS0076 Resubmitted-Not Started

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,162,000
Proposed G.O. Bonds	$300	$2,862						
Phase	Plan/Study	Build/Purchase						

20DS0075 Resubmitted-Not Started

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,866,000
Proposed G.O. Bonds	$170	$1,696						
Phase	Plan/Study	Build/Purchase						

20DS0074 Resubmitted-Not Started

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,322,000
Proposed G.O. Bonds	$400	$3,922						
Phase	Plan/Study	Build/Purchase						

20DS0073 Resubmitted-Not Started

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,043,000
Proposed G.O. Bonds	$100	$943						
Phase	Plan/Study	Build/Purchase						

20DS0072 Resubmitted-Not Started

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,544,000
Proposed G.O. Bonds	$2,544							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0161 Resubmitted-Not Started

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$550,000
Proposed G.O. Bonds	$50	$500						
Phase	Plan/Study	Build/Purchase						

20DS0054 Resubmitted-Not Started

Fill in the Sidewalk Gap on Sidco

Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,374,000
Proposed G.O. Bonds	$300	$3,074						
Phase	Plan/Study	Build/Purchase						

20DS0020 Resubmitted-Not Started

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

MPC rec priority **B**
Department priority **1003**
Council **92** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,149,000
Proposed G.O. Bonds	$100	$1,049						
Phase	Plan/Study	Build/Purchase						

20DS0047 Resubmitted-Not Started

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$3,679,000
Proposed G.O. Bonds	$340	$3,339						
Phase	Plan/Study	Build/Purchase						

20DS0046 Resubmitted-Not Started

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

MPC rec priority **B**
Department priority **1003**
Council **215** of 215

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$4,955,000
Proposed G.O. Bonds	$450	$4,505						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

20DS0036 Resubmitted-Not Started

Finish sidewalks from Industrial to Robinson road.

Finish sidewalks from Industrial to Robinson road.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$2,200,000
Proposed G.O. Bonds	$200	$2,000						
Phase	Plan/Study	Build/Purchase						

20DS0035 Resubmitted-Not Started

Sidewalks on Lawrence Ct

Sidewalks on Lawrence Ct

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$165,000
Proposed G.O. Bonds	$15	$150						
Phase	Plan/Study	Build/Purchase						

20DS0023 Resubmitted-Not Started

Sidewalk - Ferguson Ave from Granny White to Belmont

Sidewalk - Ferguson Ave from Granny White to Belmont

MPC rec priority **B**
Department priority **1003**
Council **46** of 215

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$660,000
Proposed G.O. Bonds	$60	$600						
Phase	Plan/Study	Build/Purchase						

19DS0111 Resubmitted-Not Started

Construct Sidewalks On Pin Hook Rd

Construct Sidewalks On Pin Hook Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$1,750,000
Proposed G.O. Bonds	$1,750							
Phase	Build/Purchase							

20DS0071 Resubmitted-Not Started

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

MPC rec priority **B**
Department priority **1003**

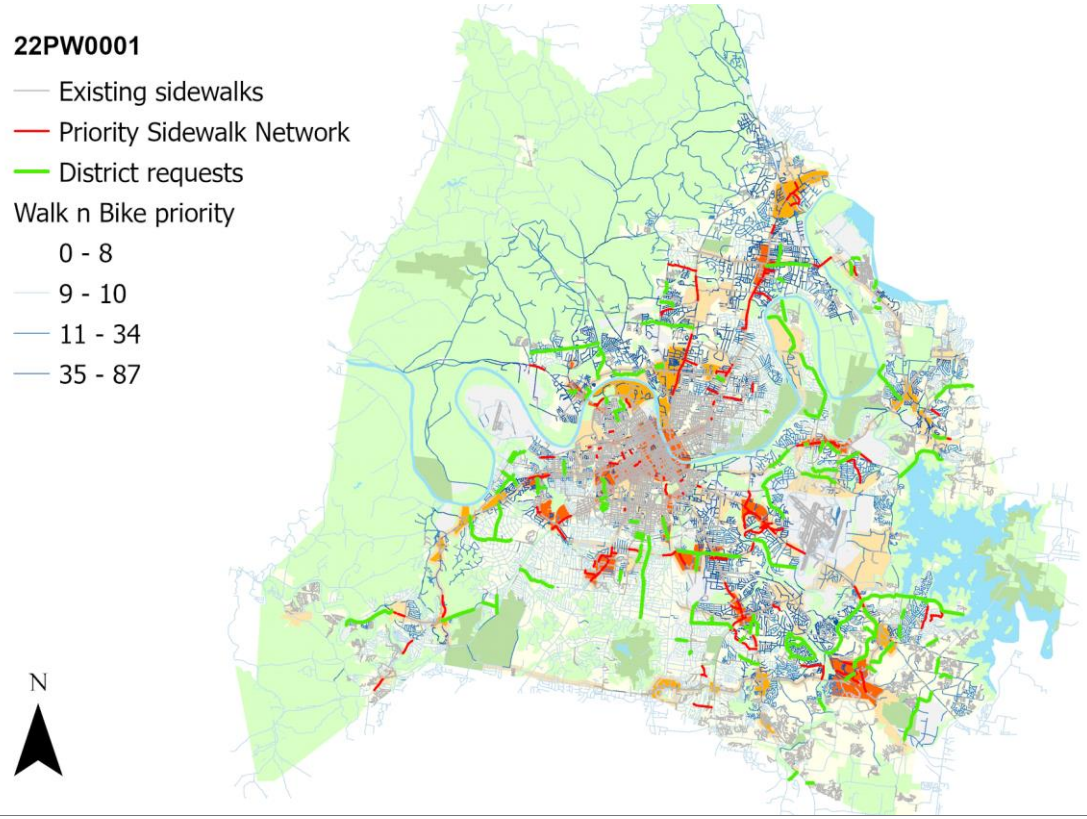
Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$5,194,000
Proposed G.O. Bonds	$5,194							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** **Concept Map** Aligned with NashvilleNext

Map of sub-projects for 22PW0001 Walk n Bike priority sidewalk program



Map note:
The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **High**
Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$150,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0005

23DS0096 Resubmitted-Not Started

Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$55,000**
Proposed G.O. Bonds	$55							
Phase	All stages							

22DS0041 Resubmitted-Not Started

Traffic Calming on Mossdale

Traffic Calming on Mossdale

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$67,500**
Proposed G.O. Bonds	$8	$60						
Phase	Plan/Study	Build/Purchase						

22DS0040 Resubmitted-Not Started

Traffic Calming on Nashboro Blvd

Traffic Calming on Nashboro Blvd

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total cost**	**$67,500**
Proposed G.O. Bonds	$8	$60						
Phase	Plan/Study	Build/Purchase						

22PW0005 Resubmitted-In Progress SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0005

22DS0039 Resubmitted-Not Started

Traffic Calming on Anderson

Traffic Calming on Anderson

MPC rec priority **B**
Department priority **1003**
Council **191** of 215

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$87,500
Proposed G.O. Bonds	$8	$80						
Phase	Plan/Study	Build/Purchase						

25DS0001 New

Whites Creek Green Lane Traffic Calming

Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$70,000
Proposed G.O. Bonds	$10	$60						
Phase	Plan/Study	Build/Purchase						

24DS0030 Resubmitted-Not Started

Traffic calming in Carothers Farm

Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$85,000
Proposed G.O. Bonds	$85							
Phase	All stages							

22DS0012 Resubmitted-Not Started

Speed humps/tables, various streets throughout district 26

MPC rec priority **B**
Department priority **1003**

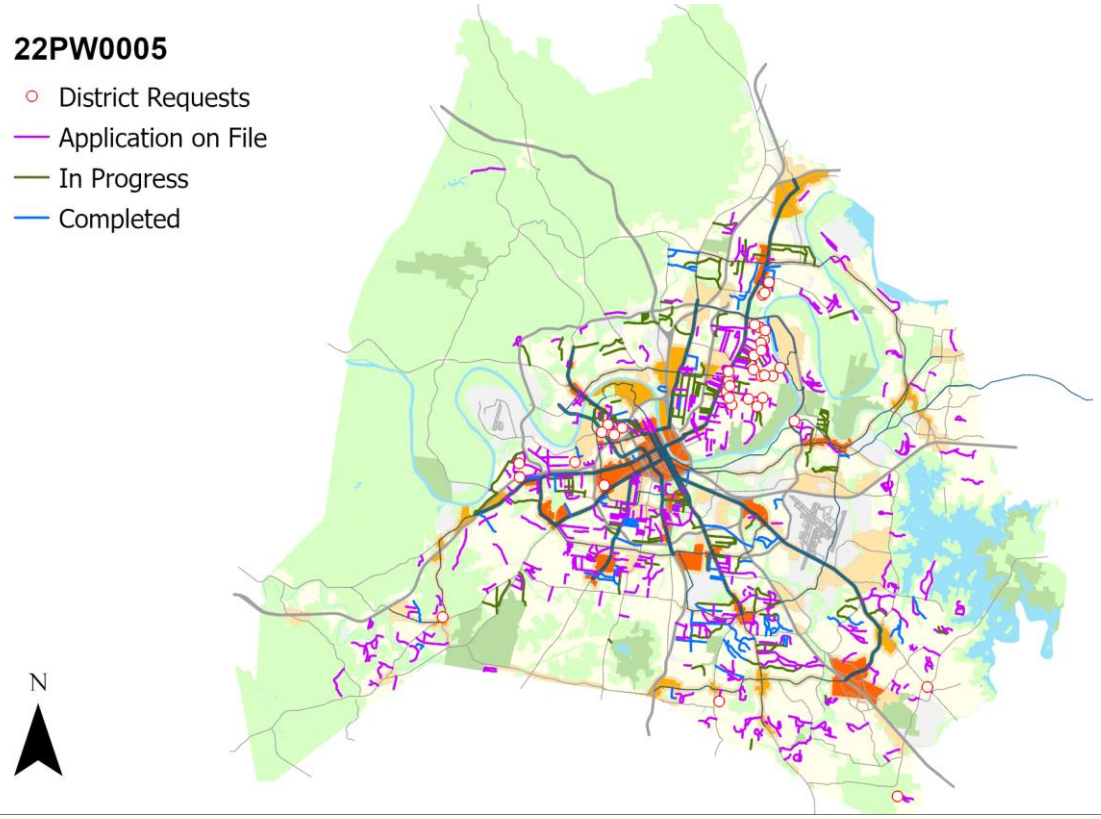
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	$400,000
Proposed G.O. Bonds	$400							
Phase	Build/Purchase							

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** **Concept Map** Aligned with NashvilleNext

Map of sub-projects for 22PW0005 Safety / vision zero / traffic calming



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map Aligned with NashvilleNext

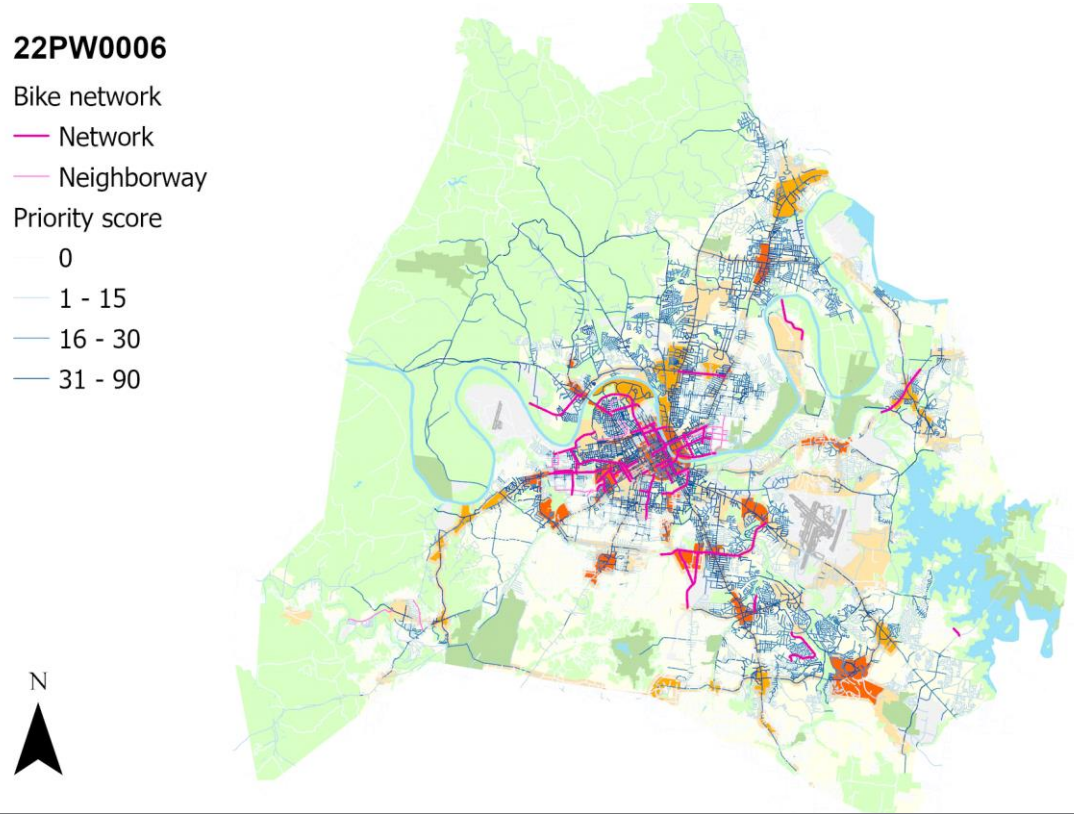
Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$97,026,100	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$15,000	$15,450	$15,914	$16,391	$16,883	$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program



Map note:
Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **High**

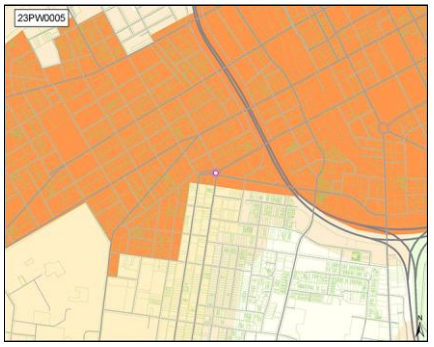
Efficient government criteria **Medium**
Planning context, Planning context, Project need

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,800,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

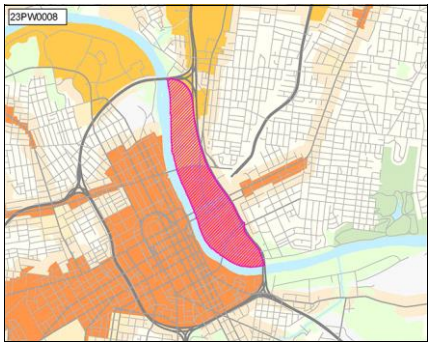
Efficient government criteria **Low**
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Construct Internal East Bank Streets

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$138,300,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
State Funds	$2,500	$2,500	$2,500			
Federal Funds	$11,300	$11,300	$11,300			
Proposed G.O. Bonds	$32,300	$32,300	$32,300			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

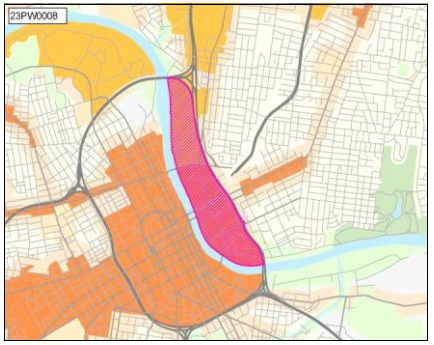
Efficient government criteria **Low**
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6, 19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$84,900,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
State Funds	$5,000	$5,000	$5,000	$7,000		
Federal Funds	$13,300	$13,300	$13,300	$7,000		
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

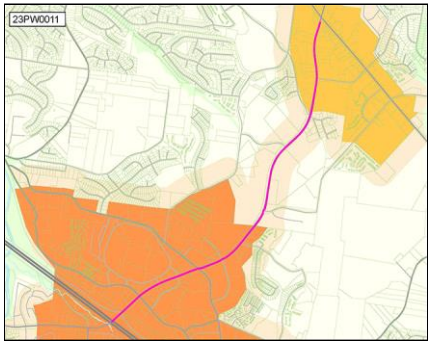
Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**
Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):						Tax District GSD
$750,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$750						
Phase	Plan/Study						

Concept Map Supports existing conditions



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Neighborhoods

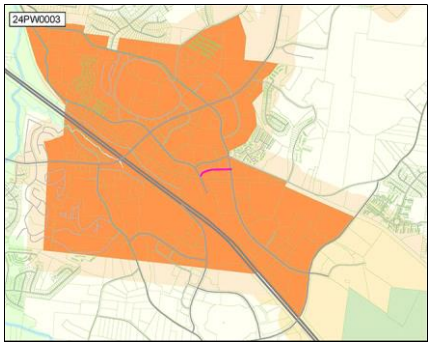
Efficient government criteria **Medium**
Engagement in implementation, Project need

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):						Tax District GSD
$515,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$515						
Phase	All stages						

Concept Map First Tier Center or Corridor



24PW0004 Resubmitted-Not Started

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Nashville

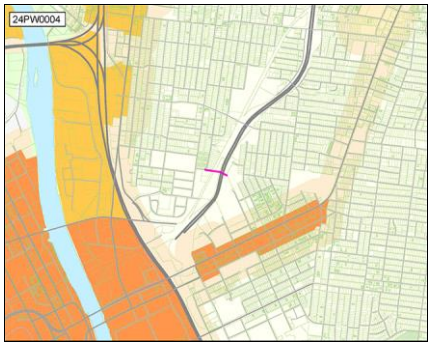
Efficient government criteria **Low**
Engagement in implementation, Project need

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **29** out of 215

Total request:	Funding request by year (in thousands):						Tax District GSD
$17,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	
Proposed G.O. Bonds	$17,000						
Phase	All stages						

Concept Map Supports existing conditions



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Nashville

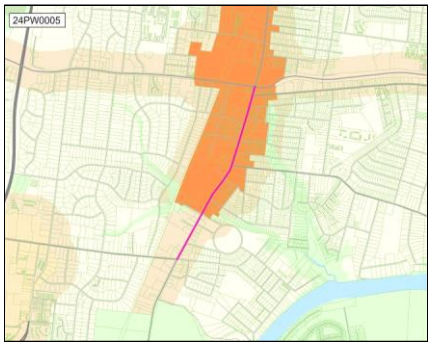
Efficient government criteria Medium
Planning context, Project need

Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$17,499,900	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$258	$2,555	$1,777		$12,910	
Phase	All stages	All stages	All stages		All stages	

Concept Map First Tier Center or Corridor



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Medium
Planning context, Project need

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD
$150,000,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$40,000	$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor

24PW0011 Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Neighborhoods Nashville

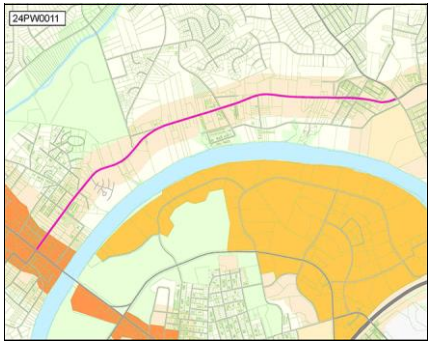
Efficient government criteria Medium
Planning context, Project need

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD
$107,600,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$12,600	$12,600	$16,100	$16,100	$25,100	$25,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Lower tier Center or Corridor



24PW0012 — Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

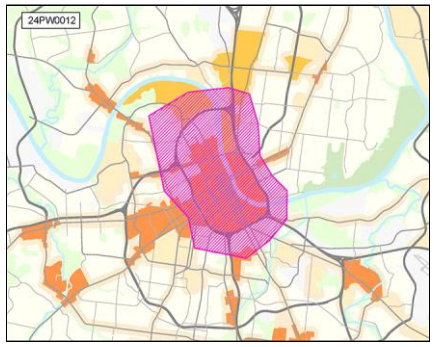
Planning context, Project leveraging, Regional collaboration

Implementation of priority recommendations from the Connect Downtown Study

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$11,500,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$11,500					
Phase	All stages					

Concept Map First Tier Center or Corridor



72PW210B2 — Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

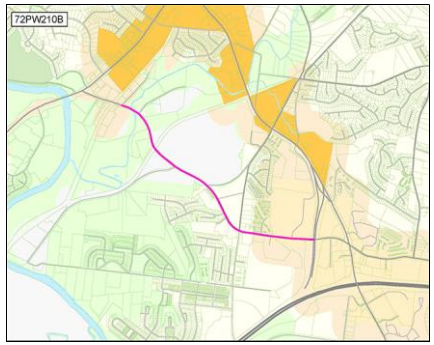
Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Low**

Planning context, Project need

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group **Mayor's Priority: Moves** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$38,157,000	**FY2025**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Proposed G.O. Bonds	$564	$4,230	$2,230		$31,133	
Phase	All stages	All stages	All stages		All stages	

Concept Map Lower tier Center or Corridor