

## GRANT SUMMARY SHEET

**Grant Name:** Friends of Warner Park SWEAT 23

**Department:** PARKS & RECREATION

**Grantor:** FRIENDS OF WARNER PARKS

**Pass-Through Grantor  
(If applicable):**

**Total Award this Action:** \$46,252.63

**Cash Match** \$0.00

**Department Contact:** Alan Enzo  
862-8400

**Status:** CONTINUATION

**Program Description:**

Provides funding for additional labor for Summer maintenance and programs in Warner Parks. The FY23 grant period begins July 1, 2022 and ends June 30, 2023.

**Plan for continuation of services upon grant expiration:**

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

5461

B.A. Initials

<sup>DS</sup>  
BB

### Grants Tracking Form

Part One

<input type="radio"/> Pre-Application		<input type="radio"/> Application		<input checked="" type="radio"/> Award Acceptance		<input type="radio"/> Contract Amendment	
Department	Dept. No.	Contact			Phone	Fax	
PARKS & RECREATION	040	Alan Enzo			862-8400	862-8414	
<b>Grant Name:</b>		Friends of Warner Park SWEAT 23					
<b>Grantor:</b>		FRIENDS OF WARNER PARKS				<b>Other:</b>	
<b>Grant Period From:</b>		07/01/22		<small>(applications only)</small> <b>Anticipated Application Date:</b>			
<b>Grant Period To:</b>		06/30/23		<small>(applications only)</small> <b>Application Deadline:</b>			
<b>Funding Type:</b>		OTHER		<b>Multi-Department Grant</b>		<input type="checkbox"/> <b>If yes, list below.</b>	
<b>Pass-Thru:</b>				<b>Outside Consultant Project:</b>		<input type="checkbox"/>	
<b>Award Type:</b>		OTHER		<b>Total Award:</b>		\$46,252.63	
<b>Status:</b>		CONTINUATION		<b>Metro Cash Match:</b>		\$0.00	
<b>Metro Category:</b>		Est. Prior.		<b>Metro In-Kind Match:</b>		\$0.00	
<b>CFDA #</b>		N/A		<b>Is Council approval required?</b>		<input checked="" type="checkbox"/>	
<b>Project Description:</b>				<b>Applic. Submitted Electronically?</b>		<input type="checkbox"/>	
Provides funding for additional labor for Summer maintenance and programs in Warner Parks. The FY23 grant period begins July 1, 2022 and ends June 30, 2023.							
<b>Plan for continuation of service after expiration of grant/Budgetary Impact:</b>							
This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.							
<b>How is Match Determined?</b>							
<b>Fixed Amount of \$</b>		or		<b>% of Grant</b>		<b>Other:</b> <input checked="" type="checkbox"/>	
<b>Explanation for "Other" means of determining match:</b>							
<b>For this Metro FY, how much of the required local Metro cash match:</b>							
<b>Is already in department budget?</b>		N/A		<b>Fund</b>		<b>Business Unit</b>	
<b>Is not budgeted?</b>				<b>Proposed Source of Match:</b>			
<b>(Indicate Match Amount &amp; Source for Remaining Grant Years in Budget Below)</b>							
<b>Other:</b>							
<b>Number of FTEs the grant will fund:</b>		1.20		<b>Actual number of positions added:</b>		0.00	
<b>Departmental Indirect Cost Rate</b>		21.78%		<b>Indirect Cost of Grant to Metro:</b>		\$10,073.82	
<b>*Indirect Costs allowed?</b> <input type="radio"/> Yes <input checked="" type="radio"/> No		<b>% Allow.</b>		<b>Ind. Cost Requested from Grantor:</b>		\$0.00 <b>in budget</b>	
<b>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</b>							
<b>Draw down allowable?</b> <input type="checkbox"/>							
<b>Metro or Community-based Partners:</b>							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY23			\$46,252.63	\$0.00		\$0.00	\$46,252.63	\$10,073.82	\$0.00
Yr 2	FY__									
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
<b>Total</b>		\$0.00	\$0.00	\$46,252.63	\$0.00		\$0.00	\$46,252.63	\$10,073.82	\$0.00
<b>Date Awarded:</b>			06/14/22	<b>Tot. Awarded:</b>		\$46,252.63	<b>Contract#:</b>		LETTER	
<b>(or) Date Denied:</b>				<b>Reason:</b>						
<b>(or) Date Withdrawn:</b>				<b>Reason:</b>						

Contact: [trinity.weathersby@nashville.gov](mailto:trinity.weathersby@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)

*TW*

GCP RECEIVED 6/21/22

GCP APPROVED 6/21/22

JOHN COOPER, MAYOR



# METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office  
Park Plaza at Oman Street  
Nashville, TN 37201

(615) 862-8400  
Fax (615) 862-8414  
www.nashville.gov/parks

Monique Horton Odom, Director

June 7, 2022

Ms. Jenny Hannon, Executive Director  
Friends of Warner Parks  
50 Vaughn Road  
Nashville, TN 37221

Dear Ms. Hannon:

The Parks Board, at its meeting held Tuesday, June 7, 2022, accepted a S.W.E.A.T. staffing grant for fiscal year 2023 totaling \$46,252.63 from the Friends of Warner Parks for the purpose of the continuation of the funding of staff positions, as itemized below:

<b>WINTER FY23 SWEAT</b>	<b><u>AMOUNT</u></b>
M & R Worker – Step 4	\$ 8,360.10
<b>TOTAL:</b>	<b>\$8,360.10</b>
<b>SUMMER FY23 SWEAT</b>	
M & R Worker – Step 3	5,754.48
M & R Worker – Step 3	5,754.48
M & R Worker – Step 3	5,754.48
M & R Worker – Step 3	5,754.48
M & R Worker – Step 3	5,754.48
M & R Worker – Step 4	9,120.11
<b>TOTAL:</b>	<b>\$ 37,892.53</b>
<b>TOTAL FOWP SWEAT ALL FY23:</b>	<b>\$46,252.63</b>

Please note that this grant period begins January 1, 2022.

As per your letter quarterly grant reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, Friends of Warner Parks will reimburse the amounts.

If further information is needed regarding the grant process, please contact Mr. Alan Enzo of my staff; he may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution and we look forward to the continuation of this successful partnership.

Sincerely,

Monique Horton Odom, Director  
and Secretary to the Board

- c: Chinita White
- Alan Enzo
- Jim Hester

*"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"*



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER



May 9, 2022

Metropolitan Board of Parks and Recreation  
511 Oman St.  
Nashville, TN 37203

RE: Friends of Warner Parks – FOWP SWEAT FY23 grant

Dear Parks Board Members,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a **S.W.E.A.T. grant** from Friends of Warner Parks to be included on the agenda of the June 2022 board meeting.

**GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS**

**WINTER FY23 SWEAT**

M & R Worker - Step 4	<u>8,360.10</u>
<b>TOTAL:</b>	<b><u>8,360.10</u></b>

**SUMMER FY23 SWEAT**

M & R Worker - Step 3	5,754.48
M & R Worker - Step 3	5,754.48
M & R Worker - Step 3	5,754.48
M & R Worker - Step 3	5,754.48
M & R Worker - Step 3	5,754.48
M & R Worker - Step 4	9,120.11
<b>TOTAL:</b>	<b><u>37,892.53</u></b>
<b>TOTAL FOWP SWEAT - ALL FY23:</b>	<b><u>46,252.63</u></b>

Please see calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon  
President

**FOWP FY23 SWEAT GRANT CALCULATIONS**

Rates effective 7/1/21

ID Description	Name	Description	Calculated hours	FTE	Hourly (Annual/2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)	SSN Med Medicare tax (1.45%)	Total FY23 Grant Budget
<b>FOWP SWEAT GRANT - ALL FY23</b>									
<b>WINTER FY23 SWEAT</b>									
M & R Worker - Step 4	Vacant	8 hours per day for 70 days	440	0.21	\$ 17.65	\$ 7,766.00	\$ 481.49	\$ 112.61	8,360.10
<b>TOTAL:</b>				<b>0.21</b>					<b>8,360.10</b>
<b>SUMMER FY23 SWEAT</b>									
M & R Worker - Step 3	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.97	\$ 5,345.55	\$ 331.42	\$ 77.51	5,754.48
M & R Worker - Step 3	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.97	\$ 5,345.55	\$ 331.42	\$ 77.51	5,754.48
M & R Worker - Step 3	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.97	\$ 5,345.55	\$ 331.42	\$ 77.51	5,754.48
M & R Worker - Step 3	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.97	\$ 5,345.55	\$ 331.42	\$ 77.51	5,754.48
M & R Worker - Step 3	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.97	\$ 5,345.55	\$ 331.42	\$ 77.51	5,754.48
M & R Worker - Step 4	Vacant	8 hours per day for 70 days	480	0.23	\$ 17.65	\$ 8,472.00	\$ 525.26	\$ 122.84	9,120.11
<b>TOTAL:</b>				<b>0.99</b>					<b>37,892.53</b>
<b>TOTAL FOWP SWEAT - ALL FY23:</b>				<b>1.20</b>					<b>46,252.63</b>

Total FTE - FY23: 1.20


**SIGNATURE PAGE  
FOR**

**GRANT NO. FOWP SWEAT FY23**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**

  
\_\_\_\_\_  
Department

  
\_\_\_\_\_  
Date

**APPROVED AS TO AVAILABILITY  
OF FUNDS:**

DocuSigned by:  
  
\_\_\_\_\_  
Director of Finance

7/6/2022  
\_\_\_\_\_  
Date

**APPROVED AS TO RISK AND INSURANCE:**

DocuSigned by:  
  
\_\_\_\_\_  
Director of Insurance

7/6/2022  
\_\_\_\_\_  
Date

**APPROVED AS TO FORM AND  
LEGALITY:**

DocuSigned by:  
  
\_\_\_\_\_  
Metropolitan Attorney

7/6/2022  
\_\_\_\_\_  
Date

**FILED:**

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date