

LEGISLATIVE TRACKING FORMFiling for Council Meeting Date: 06/03/25

Resolution



Ordinance

Contact/Prepared By: M. ParkDate Prepared: 05/02/25Title (Caption): 2024 VCIF Hot Spot Grant 24-27 Amendment #2Submitted to Planning Commission? ☒ N/A ☐ Yes-Date: _____ Proposal No: _____Proposing Department: Police Requested By: PoliceAffected Department(s): ALL Affected Council District(s): ALL**Legislative Category (check one):**

- | | | |
|---|--|--|
| <input type="checkbox"/> Bonds | <input type="checkbox"/> Contract Approval | <input type="checkbox"/> Intergovernmental Agreement |
| <input type="checkbox"/> Budget - Pay Plan | <input type="checkbox"/> Donation | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Budget - 4% | <input type="checkbox"/> Easement Abandonment | <input type="checkbox"/> Maps |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment | <input type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements |
| <input type="checkbox"/> Condemnation | <input type="checkbox"/> Improvement Acc. | <input type="checkbox"/> Other: _____ |

FINANCE Amount +/-: \$ \$ 0.00**Match:** \$ \$ 0.00
Funding Source:

- ☐ Capital Improvement Budget
- ☐ Capital Outlay Notes
- ☐ Departmental/Agency Budget
- ☐ Funds to Metro
- ☐ General Obligation Bonds
- ☐ Grant
- ☐ Increased Revenue Sources

- ☐ Judgments and Losses
- ☐ Local Government Investment Project
- ☐ Revenue Bonds
- ☐ Self-Insured Liability
- ☐ Solid Waste Reserve
- ☐ Unappropriated Fund Balance
- ☐ 4% Fund
- ☐ Other: _____

Approved by OMB: Aaron Pratt *EP*

Date to Finance Director's Office: _____

Approved by Finance/Accounts: _____

APPROVED BYApproved by Div Grants Coordination: Juanita Paulsen**FINANCE DIRECTOR'S OFFICE:** _____**ADMINISTRATION**

Council District Member Sponsors: _____

Council Committee Chair Sponsors: _____

Approved by Administration: _____ Date: _____

DEPARTMENT OF LAW

Date to Dept. of Law: _____ Approved by Department of Law: _____

Settlement Resolution/Memorandum Approved by: _____Date to Council: _____ For Council Meeting: _____ ☐ E-mailed Clerk
☐ All Dept. Signatures
 ☐ Copies
 ☐ Backing
 ☐ Legislative Summary
 ☐ Settlement Memo
 ☐ Clerk Letter
 ☐ Ready to File

Department of Law – White Copy

Administration –Yellow Copy

Finance Department - Pink Copy

GRANT SUMMARY SHEET

Grant Name: 2024 VCIF Hot Spot Grant 24-27 - Amendment #2

Department: POLICE DEPARTMENT

Grantor: TENNESSEE OFFICE OF CRIMINAL JUSTICE PROGRAMS

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$0.00

Cash Match Amount \$0.00

Department Contact: Capt. Kelly Cantrell
880-2850

Status: AMENDMENT

Program Description:

The Violent Crime Intervention Fund Hot Spot Grant provides grant funds for local law enforcement agencies to implement evidence-based programs, technology, and strategies that will reduce violent crime in our communities. The funding from this grant will be utilized for the following: reimbursement of salary for the Project Coordinator of the grant, four new positions associated with this grant, training and equipment for MNPD personnel who are addressing violent crime in the 37207 area. Amendment 2 Revises Clauses and Revises Budget.

Plan for continuation of services upon grant expiration:

N/A

Grants Tracking Form

Part One

Pre-Application <input type="radio"/> Application <input type="radio"/> Award Acceptance <input type="radio"/> Contract Amendment <input checked="" type="radio"/>									
Department		Dept. No.	Contact					Phone	Fax
POLICE DEPARTMENT		031	Capt. Kelly Cantrell					880-2850	
Grant Name:		2024 VCIF Hot Spot Grant 24-27 - Amendment #2							
Grantor:		TENNESSEE OFFICE OF CRIMINAL JUSTICE PROGRAMS					Other:		
Grant Period From:		11/01/23	(applications only) Anticipated Application Date:						
Grant Period To:		06/30/27	(applications only) Application Deadline:						
Funding Type:		STATE	Multi-Department Grant <input type="checkbox"/> If yes, list below.						
Pass-Thru:			Outside Consultant Project: <input type="checkbox"/>						
Award Type:		COMPETITIVE	Total Award: \$0.00						
Status:		AMENDMENT	Metro Cash Match: \$0.00						
Metro Category:		Est. Prior.	Metro In-Kind Match: \$0.00						
CFDA #		N/A	Is Council approval required? <input checked="" type="checkbox"/>						
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>							
The Violent Crime Intervention Fund Hot Spot Grant provides grant funds for local law enforcement agencies to implement evidence-based programs, technology, and strategies that will reduce violent crime in our communities. The funding from this grant will be utilized for the following: reimbursement of salary for the Project Coordinator of the grant, four new positions associated with this grant, training and equipment for MNPd personnel who are addressing violent crime in the 37207 area. Amendment 2 Revises Clauses and Revises Budget.									
Plan for continuation of service after expiration of grant/Budgetary Impact:									
N/A									
How is Match Determined?									
Fixed Amount of \$			or		% of Grant		Other: <input type="checkbox"/>		
Explanation for "Other" means of determining match:									
Program costs will be absorbed into the MNPd operating budget									
For this Metro FY, how much of the required local Metro cash match:									
Is already in department budget?				Fund		Business Unit			
Is not budgeted?				Proposed Source of Match:					
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)									
Other:									
Number of FTEs the grant will fund:		4.00	Actual number of positions added:		0.00				
Departmental Indirect Cost Rate		45.90%	Indirect Cost of Grant to Metro:		\$2,065,499.99				
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow. 6.91%	Ind. Cost Requested from Grantor:		\$310,767.00	in budget			
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)									
Draw down allowable? <input checked="" type="checkbox"/>									
Metro or Community-based Partners:									

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24	\$0.00	\$89,065.00	\$0.00	\$0.00		\$0.00	\$89,065.00	\$40,880.84	\$0.00
Yr 2	FY25	\$0.00	\$838,177.00	\$0.00	\$0.00		\$0.00	\$838,177.00	\$384,723.24	\$56,379.00
Yr 3	FY26	\$0.00	\$1,858,542.00	\$0.00	\$0.00		\$0.00	\$1,858,542.00	\$853,070.77	\$129,817.00
Yr 4	FY27	\$0.00	\$1,714,216.00	\$0.00	\$0.00		\$0.00	\$1,714,216.00	\$786,825.14	\$124,571.00
Yr 5	FY__									
Total		\$0.00	\$4,500,000.00	\$0.00	\$0.00		\$0.00	\$4,500,000.00	\$2,065,499.99	\$310,767.00
	Date Awarded:			05/05/25	Tot. Awarded:	\$0.00	Contract#:	52343 Amend 2		
	(or) Date Denied:				Reason:					
	(or) Date Withdrawn:				Reason:					

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

JP

Resolution No. _____

A resolution approving amendment two to a Hot Spot Violent Crime Intervention Fund (VCIF) Targeted Community Crime Reduction Project (TCCRP) grant from the Tennessee Office of Criminal Justice Programs to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to provide support to local law enforcement in developing and implementing evidence-based strategies to combat violent crime.

WHEREAS, the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, previously entered into a grant agreement with the Tennessee Office of Criminal Justice Programs to provide support to local law enforcement in developing and implementing evidence-based strategies to combat violent crimes approved by RS2023-55 and RS2024-833 (amendment one); and,

WHEREAS, the parties wish to amend the grant agreement to update Sections D.10. (Nondiscrimination) and D.20. (Procurement) and revise the budget (Attachment A-1), a copy of which amendment two is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment two be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment two to the Hot Spot VCIF TCCRP grant by and between the Tennessee Office of Criminal Justice Programs and the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to provide support to local law enforcement in developing and implementing evidence-based strategies to combat violent crime, a copy of which amendment two is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY
OF FUNDS:

Jenneen Reed/impw
Jenneen Reed, Director
Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND
LEGALITY:

Courtney Mohan
Metropolitan Attorney

Member(s) of Council



May 2, 2025

Freddie O'Connell, Mayor
Metropolitan Government of Nashville and Davidson County
1 Public Square
Suite 100
Nashville, TN 37201

Dear Mayor O'Connell:

Enclosed is an amendment to Contract 52343. As the authorized official for your agency, you or the identified designee, must sign and date the documents in the appropriate places. If the designee is signing, OCJP must have designee authorization on file and the designee must sign the Authorized Official's name with designee's initials following the signature. An image of the signed contract amendment is unacceptable. All signed contract amendments must be submitted electronically. Return the contract amendment to the enclosed address by 6/13/2025. Please contact your program manager (see below) with any concerns or questions.

After the State of Tennessee has approved the contract amendment, a fully executed copy will be returned to your agency.

Additional Requirement: At least ninety (90) days before the end of its fiscal year, the Grantee shall complete the Information for Audit Purposes ("IAP") form online (accessible through the Edison Supplier Portal) to notify the State whether or not Grantee is subject to an audit. The Grantee should submit only one, completed form online during the Grantee's fiscal year. Immediately after the fiscal year has ended, the Grantee shall fill out the End of Fiscal Year ("EOFY") form (accessible through the Edison Supplier portal).

Your Program Manager is Ben Weinstein. For questions or assistance regarding this contract, please contact Ben Weinstein, at (615) 687-7061, or email Benjamin.Weinstein@tn.gov.


We look forward to our continued partnership with you.

Sincerely,

A handwritten signature in black ink that reads "Jennifer Brinkman". The signature is written in a cursive, flowing style.

Jennifer Brinkman
Director

cc: Michael Park, Metropolitan Government of Nashville and Davidson County
File

 <div>GRANT AMENDMENT</div>					
Agency Tracking # NA		Edison ID 52343		Contract # 52343	
Amendment # 2					
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County				Edison Vendor ID 4	
Amendment Purpose & Effect(s) Revises Clauses, Revises Budget					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				End Date: 6/30/2027	
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A): \$0.00					
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
FY24	\$89,065.00				\$89,065.00
FY25	\$838,177.00				\$838,177.00
FY26	\$1,858,542.00				\$1,858,542.00
FY27	\$1,714,216.00				\$1,714,216.00
TOTAL:	\$4,500,000.00				\$4,500,000.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			OCR USE		
Speed Chart FA00003518		Account Code County - 71301000			

**AMENDMENT TWO
OF GRANT CONTRACT 52343**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section D.10. is deleted in its entirety and replaced with the following:

D.10. Nondiscrimination. The Grantee agrees that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant Contract or in the employment practices of the Grantee on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law. The Grantee shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

2. Grant Contract section D.20 is deleted in its entirety and replaced with the following:

D.20. Procurement. If other terms of this Grant Contract allow reimbursement for the cost of goods, materials, supplies, equipment, or contracted services, such procurement shall be made on a competitive basis, including the use of competitive bidding procedures, where practical. The Grantee shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Grant Contract. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. If the Grantee is a subrecipient, the Grantee shall comply with 2 C.F.R. §§ 200.317—200.327 when procuring property and services under a federal award.

The Grantee shall obtain prior approval from the State before purchasing any equipment under this Grant Contract.

For purposes of this Grant Contract, the term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds ten thousand dollars (\$10,000.00).

3. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective June 30, 2025. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

SEE NEXT PAGE

GRANTEE SIGNATURE	DATE
Freddie O'Connell, Mayor	

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

JAMES E. BRYSON, COMMISSIONER	DATE
--------------------------------------	-------------

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



John Drake
Chief of Police

5/5/2025

Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

Jenneen Reed/mjr
Jenneen Reed Director
Department of Finance

5/19/2025 | 7:34 AM CDT

Date

APPROVED AS TO RISK AND INSURANCE:

Balagun Cobb
Director of Insurance

5/20/2025 | 8:53 AM CDT

Date

**APPROVED AS TO FORM AND
LEGALITY:**

Courtney Mohan
Metropolitan Attorney

5/20/2025 | 8:32 AM CDT

Date

Freddie O'Connell
Metropolitan Mayor

Date _____

ATTEST:

Metropolitan Clerk

Date _____

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: VCIF				
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 11/01/2023 END: 06/30/2024				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$89,065.00	\$0.00	\$89,065.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$0.00	\$0.00	\$0.00
11, 12	Travel, Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$89,065.00	\$0.00	\$89,065.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general/services/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: <i>Hot Spot VCIF TCCRP Site Coordinator</i> (Salary and Fringe 100% on Grant)	\$89,065.00
TOTAL	\$89,065.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

ATTACHMENT A-1

Page 1

GRANT BUDGET			
AGENCY NAME: Metropolitan Government of Nashville and Davidson County			
FUND SOURCE: VCIF			
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant			
The grant budget line-item amounts below shall be applicable only to expense incurred during the following			
Applicable Period:		BEGIN: 07/01/2024	END: 06/30/2025
EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
Salaries, Benefits & Taxes ²	\$224,585.00	\$0.00	\$224,585.00
Professional Fee, Grant & Award ²	\$63,314.00	\$0.00	\$63,314.00
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$16,616.00	\$0.00	\$16,616.00
Travel, Conferences & Meetings ²	\$245,100.00	\$0.00	\$245,100.00
Interest ²	\$0.00	\$0.00	\$0.00
Insurance ²	\$0.00	\$0.00	\$0.00
Specific Assistance To Individuals ²	\$14,183.00	\$0.00	\$14,183.00
Depreciation ²	\$0.00	\$0.00	\$0.00
Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
Capital Purchase ²	\$218,000.00	\$0.00	\$218,000.00
Indirect Cost ²	\$56,379.00	\$0.00	\$56,379.00
In-Kind Expense ²	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$838,177.00	\$0.00	\$838,177.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at:

<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: <i>Hot Spot VCIF TCCRP Site Coordinator (Salary and Fringe 50 % on Grant) (Strategy 1-4)</i>	\$71,349.00
Position 2: <i>Administrative Services Officer - Site Coordinator Assistant (Salary and Fringe 100% on Grant) (Strategy 1-4)</i>	\$24,408.00
Position 3: <i>Administrative Services Officer - Juvenile Crime Control Program (Salary and Fringe 100% on Grant) (Strategy 1)</i>	\$41,408.00
Position 4: <i>Police Crisis Counselor in FIP (Salary and Fringe 100% on Grant) (Strategy 4)</i>	\$45,512.00
Position 5: <i>Case Manager in FIP (Salary and Fringe 100% on Grant) (Strategy 4)</i>	\$41,908.00
TOTAL	\$224,585.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Research Partner from Vanderbilt University for Project	\$56,264.00
NICP Subscription for CPTED Project	\$6,900.00
License for Police Crisis Counselor	\$150.00
TOTAL	\$63,314.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Milwaukee Inspection Camera Kit (w/ Battery and charger) 22 @ \$528 (Strategy 2)	\$11,616.00
Supplies for Outreach Events for Police Crisis Counselor 2 x 2,000 (Strategy 4)	\$4,000.00
Supplies for EMDR Therapy for Crisis Counselor (Strategy 4)	\$1,000.00
TOTAL	\$16,616.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Basic CPTED Training Course - Hosted by MNPd - Training of sworn personnel and civilians (Strategy 1)	\$14,100.00
Strategy 2 - Enforcement	
End Violence Against Women Conference 7 @ 2,500.00 (Strategy 2)	\$17,500.00
National Forensics Academy (Strategy 2)	\$16,500.00
Wicklander-Zulawski Interview Techniques Seminar 2 @ 16000 (Strategy 2)	\$32,000.00
Graykey Examinations Training 4 @ 3,000.00	\$12,000.00
NATIA Basic IP Networking Training 2 @ 3,500.00	\$7,000.00
Magnet Forensics Training and Certification 3 @ 5000 (Strategy 2)	\$8,000.00
Elder Abuse Conference 4 @ 700 (Strategy 2)	\$2,800.00
Introduction to Human Trafficking Seminar 2 @ 2500 (Strategy 2)	\$5,000.00
Use of Force Training/ Certification 4 @ 3,500 (Strategy 2)	\$14,000.00
NATIA Conference 4 @ 4,000 (Strategy 2)	\$16,000.00
Crimes Against Women Conference 8 @ 2,500.00 (Strategy 2 and 4)	\$20,000.00
Crimes Against Children Conference 4 @ 2,500 (Strategy 2 and 4)	\$5,000.00
Officer Safety and Wellness Conference 4 @ 2,500 (Strategy 2)	\$10,000.00
Strategy 4 - Victim Outreach	
EMDR Virtual Training (Strategy 4)	\$2,000.00
Institute on Violence, Abuse and Trauma Conference 4 @ 2,500.00	\$10,000.00
25th Annual Int'l Family Justice Center 5 @ 2,500 (Strategy 4)	\$12,500.00
Leave No Victim Behind Conference 5 @ 2,500 (Strategy 4)	\$12,500.00
Int'l Conference on Sexual Assault & DV 4 @ 2,500 (Strategy 4)	\$10,000.00
Gatlinburg Law enforcement Conference 7 @ 2,500 (Strategy 4)	\$17,500.00
Mileage for travel for Police Crisis Counselor to and from outreach events 2 @ 350 (Strategy 4)	\$700.00
TOTAL	\$245,100.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Supplies for the Food Closet at the Family Safety Center (i.e. Diapers, wipes, clothes, feminine products)	\$14,183.00
TOTAL	\$14,183.00

CAPITAL PURCHASE	AMOUNT
Dell Call Detail Records Desktop Computer 1 @ 12,000 (Strategy 2)	\$8,000.00
Dell Call Detail Records Laptop Computer 2 @ 8,000 (Strategy 2)	\$16,000.00
Bitmindz Audio Forensic Computer 1 @ 10,000 (Strategy 2)	\$10,000.00
Mystaire Fuming Station (Strategy 2) 1 @ 20,000	\$20,000.00
Gladiator Autonomous Receiver (GAR) (Strategy 2) 1 @ \$155,750	\$164,000.00
TOTAL	\$218,000.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: 10% de minimus rate	\$56,379.00
TOTAL	\$56,379.00

ATTACHMENT A-1

Page 1

GRANT BUDGET			
AGENCY NAME: Metropolitan Government of Nashville and Davidson County			
FUND SOURCE: VCIF			
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant			
The grant budget line-item amounts below shall be applicable only to expense incurred during the following			
Applicable Period:		BEGIN: 07/01/2025	END: 06/30/2026
EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
Salaries, Benefits & Taxes ²	\$485,402.00	\$0.00	\$485,402.00
Professional Fee, Grant & Award ²	\$218,123.00	\$0.00	\$218,123.00
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$16,000.00	\$0.00	\$16,000.00
Travel, Conferences & Meetings ²	\$253,900.00	\$0.00	\$253,900.00
Interest ²	\$0.00	\$0.00	\$0.00
Insurance ²	\$0.00	\$0.00	\$0.00
Specific Assistance To Individuals ²	\$5,000.00	\$0.00	\$5,000.00
Depreciation ²	\$0.00	\$0.00	\$0.00
Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
Capital Purchase ²	\$750,300.00	\$0.00	\$750,300.00
Indirect Cost ²	\$129,817.00	\$0.00	\$129,817.00
In-Kind Expense ²	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$1,858,542.00	\$0.00	\$1,858,542.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at:

<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant

SALARIES, BENEFITS & TAXES	AMOUNT
Overtime for Safe Surrender Events	\$20,000.00
Position 1: <i>Hot Spot VCIF TCCRP Site Coordinator (Salary and Fringe 50 % on Grant) (Strategy 1-4)</i>	\$71,349.00
Position 2: <i>Administrative Services Officer - Site Coordinator Assistant (Salary and Fringe 100% on Grant) (Strategy 1-4)</i>	\$99,277.00
Position 3: <i>Administrative Services Officer - Juvenile Crime Control Program (Salary and Fringe 100% on Grant) (Strategy 1)</i>	\$99,277.00
Position 4: <i>Police Crisis Counselor in FIP (Salary and Fringe 100% on Grant) (Strategy 4)</i>	\$99,277.00
Position 5: <i>Case Manager in FIP (Salary and Fringe 100% on Grant) (Strategy 4)</i>	\$96,222.00
TOTAL	\$485,402.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Research Partner from Vanderbilt University for Project	\$112,962.00
License for Police Crisis Counselor	\$150.00
Strategy 1	
OCJP Approved Sub-Contract(s) to TBD non-profit organizations to provide services in JCCP	\$105,011.00
TOTAL	\$218,123.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies for Operation Safe Surrender (i.e. Office supplies) - Strategy 3	\$4,000.00
Set of Peltor Communication and Hearing Protection Device - (Strategy 2) 4 @ 2,000	\$8,000.00
Storage devices for computer forensics (i.e. hard drives, thumb drives) 100 @ \$40 - Strategy 2	\$4,000.00
TOTAL	\$16,000.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Strategy 2 - Enforcement	
End Violence Against Women Conference 7 @ 2,500.00 (Strategy 2)	\$17,500.00
National Forensics Academy (Strategy 2)	\$16,500.00
Wicklander-Zulawski Interview Techniques Seminar 2 @ 16000 (Strategy 2)	\$32,000.00
Magnet Forensics Advance Training and Certification	\$5,000.00
Magnet Axiom Cloud Investigations	\$5,000.00
Cellebrite Physical Analyst Advance Training	\$12,000.00
Elder Abuse Conference 3 @ 700 (Strategy 2)	\$2,100.00
Use of Force Training/ Certification 5 @ 3,500 (Strategy 2)	\$17,500.00
NATIA Conference 4 @ 4,000 (Strategy 2)	\$16,000.00
Crimes Against Women Conference 4 @ 2,500.00 (Strategy 2 and 4)	\$10,000.00
Crimes Against Children Conference 4 @ 2,500 (Strategy 2 and 4)	\$15,000.00
Officer Safety and Wellness Conference 4 @ 2,500 (Strategy 2)	\$10,000.00
Gladiator Forensic Academy 1 @ 8,000	\$8,000.00
Tennessee Narcotic Officers Association Confer. 2 @ 2,000	\$4,000.00
Strategy 3 - Violent Offender	
CIT Certification Training 1 @ 3000	\$3,000.00
CIT Re-Certification Training 1 @ 3400	\$3,400.00
Strategy 4 - Victim Outreach	
Institute on Violence, Abuse and Trauma Conference 5 @ 2,500.00 (Strategy 4)	\$12,500.00
Nova Annual Training Conference 6 @ 2,500 (Strategy 4)	\$15,000.00
Leave No Victim Behind Conference 6 @ 2,500 (Strategy 4)	\$15,000.00
National Center for Victims of Crime Conference 5 @ 2,500 (Strategy 4)	\$12,500.00
Children's Justice Handle with Care Conference 8 @ 2,500 (Strategy 4)	\$20,000.00

Mileage for travel for Police Crisis Counselor to and from outreach events 2 @ 350 (Strategy 4)	\$700.00
NOVA Basic Training 2 @ 600	\$1,200.00
TOTAL	\$253,900.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Supplies for the Food Closet at the Family Safety Center (i.e. Diapers, wipes, clothes, feminine products)	\$5,000.00
TOTAL	\$5,000.00

CAPITAL PURCHASE	AMOUNT
Utility Task Vehicle 5 @ \$35,000 (Strategy 1)	\$175,000.00
Integrated Ballistic Identification System (Strategy 2)	\$85,000.00
Quantum 3D Microscope (Strategy 2)	\$475,000.00
Gladiator Autonomous Receiver - Maintenance Plan (Strategy 2)	\$15,300.00
TOTAL	\$750,300.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: 15% de minimus rate	\$129,817.00
TOTAL	\$129,817.00

ATTACHMENT A-1

Page 1

GRANT BUDGET			
AGENCY NAME: Metropolitan Government of Nashville and Davidson County			
FUND SOURCE: VCIF			
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant			
The grant budget line-item amounts below shall be applicable only to expense incurred during the following			
Applicable Period:		BEGIN: 07/01/2026	END: 06/30/2027
EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
Salaries, Benefits & Taxes ²	\$479,623.00	\$0.00	\$479,623.00
Professional Fee, Grant & Award ²	\$264,022.00	\$0.00	\$264,022.00
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$3,000.00	\$0.00	\$3,000.00
Travel, Conferences & Meetings ²	\$242,700.00	\$0.00	\$242,700.00
Interest ²	\$0.00	\$0.00	\$0.00
Insurance ²	\$0.00	\$0.00	\$0.00
Specific Assistance To Individuals ²	\$5,000.00	\$0.00	\$5,000.00
Depreciation ²	\$0.00	\$0.00	\$0.00
Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
Capital Purchase ²	\$595,300.00	\$0.00	\$595,300.00
Indirect Cost ²	\$124,571.00	\$0.00	\$124,571.00
In-Kind Expense ²	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$1,714,216.00	\$0.00	\$1,714,216.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at:

<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT A-1

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GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Hot Spot TCCRP Grant

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: <i>Hot Spot VCIF TCCRP Site Coordinator (Salary and Fringe 50 % on Grant) (Strategy 1-4)</i>	\$71,349.00
<i>Position 2: Administrative Services Officer - Site Coordinator Assistant (Salary and Fringe 100% on Grant) (Strategy 1-4)</i>	\$93,455.00
<i>Position 3: Administrative Services Officer - Juvenile Crime Control Program (Salary and Fringe 100% on Grant) (Strategy 1)</i>	\$93,455.00
<i>Position 4: Police Crisis Counselor in FIP (Salary and Fringe 100% on Grant) (Strategy 4)</i>	\$102,255.00
<i>Position 5: Case Manager in FIP (Salary and Fringe 100% on Grant) (Strategy 4)</i>	\$99,109.00
Overtime for Safe Surrender Events	\$20,000.00
TOTAL	\$479,623.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Research Partner from Vanderbilt University for Project	\$135,774.00
License for Police Crisis Counselor	\$150.00
Strategy 1	
OCJP Approved Sub-Contract(s) to TBD non-profit organizations to provide services in JCCP	\$128,098.00
TOTAL	\$264,022.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Storage devices for computer forensics (i.e. hard drives, thumb drives) 100 @ \$40 - Strategy 2	\$3,000.00
TOTAL	\$3,000.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Utility Task Vehicle Train the Trainer Class - Hosted by the MNPd - Training will certify instructors who will train personnel who will utilize UTVs in grant activity (Strategy 1)	\$15,000.00
Strategy 2 - Enforcement	
End Violence Against Women Conference 7 @ 2,500.00 (Strategy 2)	\$17,500.00
National Forensics Academy (Strategy 2)	\$16,500.00
Wicklander-Zulawski Interview Techniques Seminar 2 @ 16000 (Strategy 2)	\$32,000.00
Oxygen Digital Forensics Training	\$4,000.00
Magnet Forensics Advance Training and Certification	\$5,000.00
Magnet Axiom Cloud Investigations	\$5,000.00
Cellebrite Physical Analyst Advance Training	\$5,000.00
Elder Abuse Conference 5 @ 700 (Strategy 2)	\$3,500.00
Use of Force Training/ Certification 5 @ 3,500 (Strategy 2)	\$17,500.00
NATIA Conference 4 @ 4,000 (Strategy 2)	\$16,000.00
Crimes Against Women Conference 4 @ 2,500.00 (Strategy 2 and 4)	\$10,000.00
Crimes Against Children Conference 4 @ 2,500 (Strategy 2 and 4)	\$10,000.00
Officer Safety and Wellness Conference 4 @ 2,500 (Strategy 2)	\$10,000.00
Strategy 4 - Victim Outreach	
Institute on Violence, Abuse and Trauma Conference 5 @ 2,500.00 (Strategy 4)	\$12,500.00
Nova Annual Training Conference 6 @ 2,500 (Strategy 4)	\$15,000.00
Leave No Victim Behind Conference 6 @ 2,500 (Strategy 4)	\$15,000.00
National Center for Victims of Crime Conference 5 @ 2,500 (Strategy 4)	\$12,500.00
Children's Justice Handle with Care Conference 8 @ 2,500 (Strategy 4)	\$20,000.00
Mileage for travel for Police Crisis Counselor to and from outreach events 2 @ 350 (Strategy 4)	\$700.00

TOTAL **\$242,700.00**

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Supplies for the Food Closet at the Family Safety Center (i.e. Diapers, wipes, clothes, feminine products)	\$5,000.00
TOTAL	\$5,000.00

CAPITAL PURCHASE	AMOUNT
SafetyCam Cameras 5 @ 20,000.00 (Strategy 1)	\$100,000.00
Sky Cop Cameras 8 @ 60,000.00 (Strategy 1)	\$480,000.00
Gladiator Autonomous Receiver - Maintenance Plan (Strategy 2)	\$15,300.00
TOTAL	\$595,300.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: 15% de minimus rate	\$124,571.00
TOTAL	\$124,571.00