

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Information Technology Services  
2<sup>nd</sup> Quarter – FY 2021  
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201500 503130 . EOLSERVR	End-of-Life Servers	1 Lot	368,000	Replace	4+	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	500,000	Replace	4+	4+
14201400 503130 . EOLNETWK	Data Center - End-of-Life Network Equipment	1 Lot	3,700,000	Replace	4+	4+
14201000 507450	Microsoft Enterprise Agreement	1 Lot	3,097,400	Replace	4+	4+
14201400 507450	Hardware / Infrastructure	1 Lot	762,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$ 8,427,400</b>			

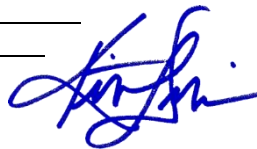
- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021)..... Yes

COMMENTS: \_\_\_\_\_

Department Head



Date 11/18/2020