

AMENDMENT NO. __
 TO
 RESOLUTION NO. RS2022-1698

Mr. President –

I hereby move to amend Resolution No. RS2022-1698 as follows:

I. By amending Section 2 as follows:

Section 2. That \$ 9,000,000 from the Covid-19 American Rescue Plan Fund #30216 is hereby appropriated to Metro Social Services for the purposes outlined in Exhibit A. This is intended to fund Mobile Housing Navigation for an estimated 500 to 600 individuals and single room housing at 95 Wallace Road for an estimated 400 individuals; protective services for 14 hours per day at Mobile Housing Navigation and 24 hours per day plus physical security barriers at 95 Wallace Road single room housing; and 24-hour support services at Mobile Housing Navigation and 95 Wallace Road single room housing.

II. By amending the resolution to add a new Section 3 and Section 4 and renumbering the current Section 3 as Section 5, as follows:

Section 3. The Metropolitan Homeless Impact Division will report monthly to the Metropolitan Council the number of people served by this program, the demographics of the individuals served, the average length of time the individuals have been in housing, and income and non-cash benefits. The target estimate of households to be served by this program is 1,000 individuals by December 2025.

Section 4. It is the intent that a separate resolution will allocate up to \$4,457,645 to provide program staff and security for single room housing located at 95 Wallace Rd. A separate resolution that will include the full contract to the Salvation Army for these services will come to the Metro Council for approval with the appropriate reporting and accountability. This contract will detail the staffing patterns and costs associated with the services. Initial estimates for these services are outlined below and under review by the Salvation Army and Metro Government. To ensure community coordination, prior to submittal of the resolution and associated contract for Council consideration, the contract will be reviewed with the Councilmembers from District 26 and 30 and a representative of Metro Police.

A draft budget for this security proposal is as follows:

<u>The Salvation Army</u> DRAFT BUDGET	<u>Cost</u>	<u>Description (2 years)</u>
Salaries and wages	\$ 946,080	4 Coach/Case Mgr 18 hrs @ \$18/hr
Professional fees (security)	\$ 2,094,917	2 security officers 24/7 @ \$60/hr
Supplies	\$ 121,848	Gate, fencing, supplies
Rent for units after ESG expires	\$ 1,294,800	Balance of unit rent not covered by ESG

TOTAL	\$ 4,457,645	
<i>*Funds can be redistributed within this budget depending on actual costs, not to exceed total.</i>		

Section 3 5. This resolution shall take effect from and after its final passage, the welfare of the public requiring it.

Sponsored by:

Courtney Johnston
 Freddie O'Connell
 Sandra Sepulveda
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 Sharon W. Hurt
 Ginny Welsch
 Erin Evans
 Joy Styles
 Kyonzte Toombs
 Members of Council