

Metropolitan Nashville and Davidson County, TN Meeting Agenda

Budget and Finance Committee

Monday, June 1, 2026

5:15 PM

David Scobey Council Chambers

Public Comment

Pursuant to Section 8 44 112 of the Tennessee Code Annotated, time is reserved for public comment on legislative items appearing on this agenda or related to the committee. Members of the public wishing to speak may sign up on the Council Committee signup sheet posted outside the room where the committee is scheduled to meet. Public Comment sign up for Council Committee meetings will end immediately before the meeting begins. Public Comment is limited to eight minutes total at Council Committee meetings and each speaker is allowed up to two minutes to speak. All public comment speakers must present proof of Tennessee residency. Requests for interpretation services and/or accessibility accommodations should be directed to the Council Office at 615 862 6780.

Las solicitudes de servicios de interpretación y/o adaptaciones de accesibilidad deben dirigirse a la Oficina del Consejo al 615 862 6780.

Bills on Public Hearing

1. [BL2026-1377](#) A bill to be entitled: The Budget Ordinance of the Metropolitan Government of Nashville and Davidson County, Tennessee for Fiscal Year 2027

Sponsors: Toombs

Legislative History

5/1/26	Mayor	filed
5/19/26	Metropolitan Council	referred to the Budget and Finance Committee
5/19/26	Metropolitan Council	passed on first reading
5/24/26	Metropolitan Council	advertised

2. [BL2026-1378](#) An ordinance establishing the tax levy in the General Services District for the fiscal year 2026-2027 and declaring the amount required for the annual operating budget of the Urban Services District pursuant to section 6.07 of the Metropolitan Charter.

Sponsors: Toombs

Legislative History

5/1/26	Mayor	filed
5/19/26	Metropolitan Council	referred to the Budget and Finance Committee
5/19/26	Metropolitan Council	passed on first reading
5/24/26	Metropolitan Council	advertised

3. [BL2026-1380](#) An ordinance adopting the 2026-2027 through 2031-2032 Capital Improvements Budget for The Metropolitan Government of Nashville and Davidson County as the official Capital Improvements Budget of the Metropolitan Government of Nashville and Davidson County for Fiscal Year 2026-2027.

Sponsors: Toombs

Legislative History

4/23/26	Planning Commission	approved
5/15/26	Mayor	filed
5/19/26	Metropolitan Council	referred to the Budget and Finance Committee
5/19/26	Metropolitan Council	referred to the Planning and Zoning Committee
5/19/26	Metropolitan Council	passed on first reading
5/24/26	Metropolitan Council	advertised

Resolutions

4. [RS2026-1963](#) A resolution approving the Fiscal Year 2027 Central Business Improvement District Budget, and accepting previous Central Business Improvement District Budgets.

Sponsors: Kupin

Legislative History

5/12/26	Metropolitan Council	filed
5/18/26	Metropolitan Council	referred to the Budget and Finance Committee
5/19/26	Metropolitan Council	deferred

5. [RS2026-2000](#) A resolution appropriating a total of \$372,000.00 from a certain account of the Administration Fund for a grant to The Community Foundation of Middle Tennessee, Inc. to conduct a review of how human and social services actors in the region, including Metropolitan Nashville government, are collectively responding to community needs at different stages of the stability-mobility-prosperity continuum.

Sponsors: Toombs and Huffman

Legislative History

5/26/26	Metropolitan Council	referred to the Budget and Finance Committee
5/26/26	Metropolitan Council	referred to the Public Health and Safety Committee
5/26/26	Metropolitan Council	filed

6. [RS2026-2001](#) A resolution accepting a grant from the Tennessee Department of Mental Health and Substance Abuse Services to the Metropolitan Government, acting by and through the Davidson County General Sessions Court, to provide Tennessee Certified Recovery Court Program (TCRCP) services to include intensive court supervision, mandatory drug testing, and substance abuse treatment as an alternative to adjudication or incarceration for participants.
- Sponsors:** Toombs, Huffman, Ewing, Suara and Hill
- Legislative History**
- | | | |
|---------|----------------------|--|
| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | referred to the Public Health and Safety Committee |
| 5/26/26 | Metropolitan Council | filed |
7. [RS2026-2002](#) A resolution appropriating the amount of \$26,484,000.00 from the General Fund Reserve Fund for the purchase of equipment and building repairs for various departments of The Metropolitan Government of Nashville and Davidson County.
- Sponsors:** Toombs
- Legislative History**
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| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | filed |
8. [RS2026-2003](#) A resolution appropriating to certain accounts for the benefit of the Administrative Department, Office of Emergency Management and Davidson County Sheriff's Office the amount of Twenty-One Million, Seven Hundred, Seventy-Five Thousand, Five Hundred Dollars (\$21,775,500).
- Sponsors:** Toombs
- Legislative History**
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| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | filed |
9. [RS2026-2004](#) A resolution adopting a new pay plan for the general employees of the Metropolitan Government of Nashville and Davidson County, excluding employees of the Board of Health, Board of Education, and the Police and Fire Departments, effective July 1, 2026.
- Sponsors:** Toombs and Hill
- Legislative History**
- | | | |
|---------|----------------------|---|
| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | referred to the Government Operations and Regulations Committee |
| 5/26/26 | Metropolitan Council | filed |

- 10.** [RS2026-2005](#) A resolution adopting a new pay plan for employees of the Metropolitan Board of Health, effective July 1, 2026.
- Sponsors:** Toombs, Huffman and Hill
- Legislative History**
- | | | |
|---------|----------------------|---|
| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | referred to the Public Health and Safety Committee |
| 5/26/26 | Metropolitan Council | referred to the Government Operations and Regulations Committee |
| 5/26/26 | Metropolitan Council | filed |
- 11.** [RS2026-2006](#) A resolution adopting a new pay plan for employees of the Metropolitan Departments of Police and Fire, effective July 1, 2026.
- Sponsors:** Toombs, Huffman and Hill
- Legislative History**
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|---------|----------------------|---|
| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | referred to the Public Health and Safety Committee |
| 5/26/26 | Metropolitan Council | filed |
| 5/26/26 | Metropolitan Council | referred to the Government Operations and Regulations Committee |
- 12.** [RS2026-2007](#) A resolution approving the appointment of additional hearing officers by the independent Metropolitan Board of Equalization to conduct preliminary hearings and to make investigations regarding complaints before the Board for the 2026 Assessment Year.
- Sponsors:** Toombs
- Legislative History**
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| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | filed |
- 13.** [RS2026-2008](#) A resolution approving an application for a Comprehensive Opioid, Stimulant, and Substance Use, Site-Based Program grant from the U.S. Department of Justice to the Metropolitan Government, acting by and through the Metropolitan Beer Board, to implement a pilot Sobering and Stabilization Center to provide a coordinated, community-based response for individuals experiencing substance-related crises and reduce reliance on emergency departments and incarceration by creating a safe, appropriate diversion option.
- Sponsors:** Toombs, Hill, Huffman, Ewing and Suara
- Legislative History**
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|---------|----------------------|---|
| 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| 5/26/26 | Metropolitan Council | referred to the Government Operations and Regulations Committee |

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| | 5/26/26 | Metropolitan Council | referred to the Public Health and Safety Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 14. [RS2026-2009](#)** A resolution amending RS2025-1228 to a grant from the Tennessee Department of Economic and Community Development to the Metropolitan Government, acting by and through the Information Technology Services Department, to provide services relating to the Broadband Connected Community Facilities program.
- Sponsors:** Toombs, Hill and Ewing
- Legislative History**
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|--|---------|----------------------|---|
| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | referred to the Government Operations and Regulations Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 15. [RS2026-2010](#)** A resolution approving amendment one to a grant contract by and between the Metropolitan Government, acting by and through the Nashville Public Library, and The Enterprise Center, Inc. to continue the Senior Tech Academy to focus on digital literacy, training and education.
- Sponsors:** Toombs, Vo, Suara and Hill
- Legislative History**
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|--|---------|----------------------|---|
| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | referred to the Arts, Parks, Libraries, and Entertainment Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 16. [RS2026-2011](#)** A resolution approving amendment one to a grant contract with Aspiring Youth Enrichment Services for the provision of free and high-quality out-of-school programs through the Nashville After Zone Alliance.
- Sponsors:** Toombs, Vo and Ewing
- Legislative History**
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|--|---------|----------------------|---|
| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | referred to the Arts, Parks, Libraries, and Entertainment Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 17. [RS2026-2012](#)** A resolution approving an in-kind grant from the Nashville Parks Foundation, contingent on availability of funds, to the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to fund renovations and improvements at the Elizabeth Senior Center, including more food prep space, updating kitchen appliances, and making the kitchen safer and more functional.
- Sponsors:** Taylor, Toombs, Vo and Hill
- Legislative History**

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|--|---------|----------------------|---|
| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | referred to the Arts, Parks, Libraries, and Entertainment Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 18. [RS2026-2013](#)** A resolution approving an application for a Summer Food Service Program (CACFP) grant from the Tennessee Department of Human Services to the Metropolitan Government, acting by and through the Metro Parks and Recreation Department, for the Kirkpatrick Community Center to provide food assistance to school-age children during the months of June and July.
- Sponsors:** Capp, Toombs, Vo, Ewing and Suara
- Legislative History**
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|--|---------|----------------------|---|
| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | referred to the Arts, Parks, Libraries, and Entertainment Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 19. [RS2026-2014](#)** A resolution authorizing the Metropolitan Department of Law to compromise and settle the personal injury claim of Byron Bach against the Metropolitan Government of Nashville and Davidson County in the amount of \$120,000.00, and that said amount be paid out of the Self-Insured Liability Fund.
- Sponsors:** Toombs
- Legislative History**
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| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 20. [RS2026-2015](#)** A resolution accepting a grant from the State of Tennessee, Office of Criminal Justice Programs, to the Metropolitan Government, acting by and through the Office of Family Safety, for funding to supplement staffing for both Family Safety Centers.
- Sponsors:** Toombs, Huffman, Ewing, Suara and Hill
- Legislative History**
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|--|---------|----------------------|--|
| | 5/26/26 | Metropolitan Council | referred to the Budget and Finance Committee |
| | 5/26/26 | Metropolitan Council | referred to the Public Health and Safety Committee |
| | 5/26/26 | Metropolitan Council | filed |
- 21. [RS2026-2016](#)** A resolution approving amendment one to a grant from the Tennessee Department of Finance and Administration to the Metropolitan Government, acting by and through the Office of Family Safety, to host a Tennessee Family Justice Centers Statewide Conference to enhance the statewide network of Family Justice Centers and increase the capacity and skill of statewide teams.
- Sponsors:** Toombs and Huffman
- Legislative History**

5/26/26	Metropolitan Council	referred to the Budget and Finance Committee
5/26/26	Metropolitan Council	referred to the Public Health and Safety Committee
5/26/26	Metropolitan Council	filed

- 22.** [RS2026-2017](#) A resolution approving an application for a Heal the Healers grant from the Joyful Heart Foundation, to the Metropolitan Government, acting by and through the Office of Family Safety, to promote mental, physical, and emotional self-care techniques for case managers and advocates through a planned retreat offering a choice of comprehensive services and activities.

Sponsors: Toombs, Huffman, Ewing and Suara

Legislative History

5/26/26	Metropolitan Council	referred to the Budget and Finance Committee
5/26/26	Metropolitan Council	referred to the Public Health and Safety Committee
5/26/26	Metropolitan Council	filed

- 23.** [RS2026-2018](#) A resolution accepting a High Intensity Drug Trafficking Areas Program (HIDTA) grant from the United States Office of National Drug Control Policy, to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to provide funding to aid in the investigation of drug-related deaths.

Sponsors: Toombs, Huffman and Hill

Legislative History

5/26/26	Metropolitan Council	referred to the Budget and Finance Committee
5/26/26	Metropolitan Council	referred to the Public Health and Safety Committee
5/26/26	Metropolitan Council	filed

- 24.** [RS2026-2019](#) A resolution approving a construction agreement between the Metropolitan Government of Nashville and Davidson County and CSX Transportation, Inc. ("CSX"), a Virginia corporation with its principal place of business in Jacksonville, Florida, to construct sidewalk improvements adjacent to CSX rail at Alabama Avenue. DOT 350248B, Nashville Zone, Nashville Terminal Subdivision, Mile Post 0NW 4.12. (Proposal No. 2026M-022AG-001)

Sponsors: Gadd, Horton, Toombs, Evans-Segall and Hill

Legislative History

5/26/26	Metropolitan Council	referred to the Planning and Zoning Committee
5/26/26	Metropolitan Council	referred to the Budget and Finance Committee
5/26/26	Metropolitan Council	referred to the Transportation and Infrastructure Committee
5/26/26	Metropolitan Council	filed
5/26/26	Metropolitan Council	referred to the Planning Commission

25. [RS2026-2020](#) A resolution approving an application for a Healthy Built Environment grant from the Tennessee Department of Health to the Metropolitan Government, acting by and through the Nashville Department of Transportation and Multimodal Infrastructure (NDOT), to assist in funding the Jefferson Street Corridor Tactical Urbanism Project to facilitate environment improvements along Jefferson Street between Rosa Parks Boulevard and 28th Avenue North and promote pedestrian safety by providing pedestrian plaza areas and mid-block crossing enhancements.

Sponsors:

Taylor, Kupin, Toombs, Evans-Segall, Ewing, Suara and Hill

Legislative History

5/26/26	Metropolitan Council	referred to the Budget and Finance Committee
5/26/26	Metropolitan Council	referred to the Transportation and Infrastructure Committee
5/26/26	Metropolitan Council	filed

Bills on Second Reading

26. [BL2026-1356](#) An ordinance amending Chapter 2.24.225 of the Metropolitan Code of Laws to modify appraisal requirements for certain real estate acquisitions made by the Nashville Department of Transportation and Multimodal Infrastructure and for Choose How You Move projects.

Sponsors:

Toombs, Evans-Segall and Benton

Legislative History

4/14/26	Metropolitan Council	filed
4/21/26	Metropolitan Council	passed on first reading
5/6/26	Budget and Finance Committee	approved
5/6/26	Transportation and Infrastructure Committee	approved
5/7/26	Metropolitan Council	referred to the Budget and Finance Committee
5/7/26	Metropolitan Council	referred to the Transportation and Infrastructure Committee
5/7/26	Metropolitan Council	deferred
5/19/26	Metropolitan Council	deferred

27. [BL2026-1358](#) An ordinance amending certain sections and subsections of Chapter 2.62, Chapter 12.56, and Title 13 of the Metropolitan Code of Laws to modify fees charged by the Nashville Department of Transportation and Multimodal Infrastructure (“NDOT”) and make various other changes.

Sponsors:

Toombs, Evans-Segall, Kupin, Vo, Gadd, Ellis, Cash, Taylor, Welsch, Benedict, Horton and Benton

Legislative History

4/14/26	Metropolitan Council	filed
4/21/26	Metropolitan Council	referred to the Budget and Finance Committee

4/21/26	Metropolitan Council	referred to the Transportation and Infrastructure Committee
4/21/26	Metropolitan Council	passed on first reading
5/7/26	Metropolitan Council	deferred

28. [BL2026-1379](#) An ordinance creating the positions of Automotive Mechanic 2; Behavioral Health Counselor 2; Equipment Inventory Leader; Equipment Mechanic 2; Fire Arson Investigator 1; Historic Zoning Administrator; HRIS Compliance Tech 2; Police Security Guard Supervisor; Pre-Trial Housing Cook; Pre-Trial Housing Facilities Asst Manager; Pre-Trial Housing Facilities Manager; Pre-Trial Housing Kitchen Supervisor; Pre-Trial Housing Officer; Pre-Trial Housing Officer Supervisor; Pumping Station Superintendent; Security Guard 2; and, Waste Services Administrator.

Sponsors: Toombs

Legislative History

5/1/26	Mayor	filed
5/19/26	Metropolitan Council	referred to the Budget and Finance Committee
5/19/26	Metropolitan Council	referred to the Government Operations and Regulations Committee
5/19/26	Metropolitan Council	passed on first reading

29. [BL2026-1381](#) An ordinance approving the Fiscal Year 2027 Gulch Central Business Improvement District Budget.

Sponsors: Kupin

Legislative History

5/12/26	Metropolitan Council	filed
5/19/26	Metropolitan Council	referred to the Budget and Finance Committee
5/19/26	Metropolitan Council	passed on first reading

Chair Report / Updates