



AMENDMENT NUMBER 3 TO CONTRACT NUMBER L- 5646 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND BACKFIELD IN MOTION

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BACKFIELD IN MOTION.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5646, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment field trip to enhance the learning and development of 45 youth between the ages of 11 – 14 living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$4,772.00** for a revised contract total of **\$358,560.00**. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$358,560.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and

authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

BACKFIELD IN MOTION

By: MICHA KIMBLE 4/1/2024  
Title: Chief operating officer

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:

APPROVED: Terri Luke 4/11/2024  
Interim Director, Nashville Public Library Date

APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
\_\_\_\_\_  
Metropolitan Clerk Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA**  
**Funds For FY 2024 Program**

<b>ORGANIZATION NAME</b>	Backfield in Motion, Inc.	<b>CONTRACT # (Office Use):</b>	
<b>PROGRAM NAME</b>	Backfield in Motion	<b>START DATE:</b>	9/6/2023
<b>ADDRESS</b>	920 Woodland St.	<b>END DATE:</b>	5/2/2024
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37206	<b>CONTACT PERSON</b>	Micah Kimble
<b>FEDERAL ID # (EIN)</b>	62-1826603	<b>CONTACT TELEPHONE</b>	(615) 227 - 9935

<b>COST CATEGORIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>BUDGET EXPLANATION/DETAILS</b>	<b>OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA</b>	<b>Grantor name</b>
<b>After-School Programs</b>		<b>After-school program starts 09/06/2023   Per slot rate for afterschool is \$1,355</b>	N/A	N/A
Salaries and Wages	285,754.00	\$45,600; 8 Programming Teachers Total (\$25 an hour x 3 hours a day x 5 days a week x 114 Days)= \$68,400; 4 Site Coordinators Total (\$17 an hour x 3 hours a day x 5 days a week x		
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant		
<b>Total Personnel Expenses</b>	<b>285,754.00</b>			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	15,394.00	\$96.21 per student- for books, learning blade registration, and other academic supplies		
Transportation	0.00	Daily rate, number of days separated by afterschool and summer (if applicable)		
Field Trips	4,000.00	\$25 per student for field trip cost		
partners	0.00	Any contracted services, including external enhancement partners- cost per contract or per		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
<b>Indirect Cost</b>	<b>0.00</b>	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>		
<b>Total Non-personnel</b>	<b>19,394.00</b>			
<b>Afterschool sub-total</b>	<b>305,148.00</b>			

<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>		
Salaries and Wages	41,800.00	6 teachers at \$48 an hour x 6 hours a day x 19 days = \$32,832; 1 teacher at \$25 an hour x 8		
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant		
<b>Total Personnel Expenses</b>	<b>41,800.00</b>			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		

Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	0.00	Per youth average cost or cost per purchase type		
Field Trips	11,612.00	\$171 per student-\$5,00 for trip to Louisville, KY		
Professional Fees/Enhancement partners	0.00	Any contracted services, including external enhancement partners- cost per contract or per hour/class		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	0.00	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>		
<b>Total Non-personnel</b>	<b>11,612.00</b>			
<b>Summer sub-total</b>	<b>53,412.00</b>			
<b>TOTAL</b>	<b>358,560.00</b>			
RECIPIENT				
AUTHORIZED SIGNATURE:				
TITLE	COO			
DATE	4/4/2024			



AMENDMENT NUMBER 2 TO CONTRACT NUMBER L-5648 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND BETHLEHEM CENTERS

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BETHLEHEM CENTERS

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5648, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment field trip to enhance the learning and development of 28 youth between 5<sup>th</sup> – 8<sup>th</sup> grade living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$ 4,980.00** for a revised contract total of **\$111,890.00**. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$111,890.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

BETHLEHEM CENTERS

By: Steve Fleming 4/1/2024  
Title: CEO

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:**

APPROVED: Terri Luke 4/11/2024  
Interim Director, Nashville Public Library Date

APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
  
Metropolitan Clerk Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA**  
**Funds For FY 2024 Program**

<b>ORGANIZATION NAME</b>	em Centers of Nashville	<b>CONTRACT # (Office Use):</b>	
<b>PROGRAM NAME</b>	stars of Bethlehem	<b>START DATE:</b>	7/1/2023
<b>ADDRESS</b>	7 Charlotte Avenue	<b>END DATE:</b>	6/30/2024
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37203	<b>CONTACT PERSON</b>	Steve E. Fleming
<b>FEDERAL ID # (EIN)</b>	62-0843073	<b>CONTACT TELEPHONE</b>	(615) 500-3503

<b>COST CATEGORIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>Optional Match Funds</b> (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	<b>BUDGET EXPLANATION/DETAILS</b>
<b>After-School Programs</b>			<b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,232</b>
Salaries and Wages	20,160.00	\$ 8,000.00	4 staff Members@ 15.00 hr x 4 days(Mon-Thursdays) a week x 28 weeks.
Benefits and Taxes	0.00	\$ 800.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant
<b>Total Personnel Expenses</b>	<b>20,160.00</b>	<b>8,800.00</b>	
Office Supplies	2,000.00	1,250.00	3% of GrantConsumable program supplies
Communications	540.00	1,505.00	4% of total cost to this grant.
Postage and Shipping	0.00	470.00	Estimated unit number and unit cost or % of total cost charged to this grant
Occupancy	3,537.50	12,300.00	4% of total cost to this grant
Equipment Rental and Maintenance	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Printing and Publications	210.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Travel/Conferences & Meetings	2,282.50	3,500.00	7% of total cost to this grant for fuel for transporting students to program site
Insurance	0.00	0.00	Unit cost or % of total cost charged to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	3,900.00	500.00	150.00 per youth x 26 youth.
Afterschool/summer transportation	0.00	0.00	Daily rate, number of days separated by afterschool and summer (if applicable)
Field Trips	2,600.00	1,700.00	100.00 per youth x 26 youth
Professional Fees/Enhancement partners	0.00	0.00	Any contracted services, including external enhancement partners- cost per contract or per
Other Non-Personnel	0.00	0.00	Anything else that is part of programming cost but is not listed
<b>Indirect Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>
<b>Total Non-personnel</b>	<b>15,070.00</b>	<b>8,925.00</b>	
<b>Afterschool sub-total</b>	<b>35,230.00</b>	<b>17,725.00</b>	



<b>Summer Programs</b>		<b>Optional Match Funds</b> (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	<b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>
Salaries and Wages	21,760.00	12,000.00	4 staff members@\$17 per/hr at 8hs per dayx 8 weeks for 5 days(Mon-Fri) (4 weeks in July
Benefits and Taxes	0.00	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant
<b>Total Personnel Expenses</b>	<b>21,760.00</b>	<b>12,000.00</b>	
Office Supplies	2,194.00	0.00	3% total cost to this grant
Communications	500.00	150.00	Estimated unit number and unit cost or % of total cost charged to this grant
Postage and Shipping	500.00	120.00	Postage for Mailouts to Summer Youth for July 2023 and Summer 2024 Summer Progs.
Occupancy	7,750.00	1,530.00	4% of total cost of this grant.
Equipment Rental and Maintenance	2,000.00	500.00	Program equipment for Youth activities for July 2023 and June 2024 Summer Services
Printing and Publications	3,000.00	250.00	Printing for Summer Program for July 2023 and June 2024 Summer Programming
Travel/Conferences & Meetings	7,100.00	1,000.00	10% of total cost to this grant for travel to field trip destinations and bus rentals for students
Insurance	1,700.00	0.00	2.5% total cost to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	15,456.00	2,000.00	246.00 per youth x 28 youth for July 2023 and June 2024 (Summer Sessions) and fees associat
Field Trips	9,900.00	2,500.00	\$150 per youth x 28 youth for July 2023 and June 2024 (Summer Sessions) also includes admis
Professional Fees/Enhancement partners	3,000.00	0.00	3% total cost to this grant to support defraying expenses for enhancement partner activities
Transportation	1,800.00	0.00	Expenses to help defray cost expenses associated with bus rentals for local destinations with loc
Indirect Cost	0.00	0.00	<b>Partners can choose to budget either separate line items above or request an indirect</b>
<b>Total Non-personnel</b>	<b>54,900.00</b>	<b>8,050.00</b>	
<b>Summer sub-total</b>	<b>76,660.00</b>	<b>20,050.00</b>	
<b>TOTAL</b>	<b>111,890.00</b>	<b>37,775.00</b>	
RECIPIENT		Steve E. Fleming	
AUTHORIZED SIGNATURE:		<i>Steve E. Fleming</i>	

TITLE		CEO	
DATE		4/18/2024	



AMENDMENT NUMBER 2 TO CONTRACT NUMBER L-5649 BETWEEN THE METROPOLITAN  
GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND BLACK LEMONADE

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BLACK LEMONADE

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5649, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment field trip to enhance the learning and development of 60 youth between 5<sup>th</sup> – 8<sup>th</sup> grade living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$ 5,000.00** for a revised contract total of **\$368,335**. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$368,335.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

BLACK LEMONADE

DocuSigned by:  
By: Raymi Butler 4/1/2024  
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Title: Founder and CEO

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:**

APPROVED: Terri Luke 4/11/2024  
2E498FD93F034BF...  
Interim Director, Nashville Public Library Date

APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

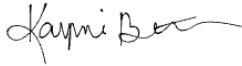
APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
  
\_\_\_\_\_  
Metropolitan Clerk Date

# Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA

## Funds For FY 2024 Program

<b>ORGANIZATION NAME</b>	Black Lemonade	<b>CONTRACT # (Office Use):</b>	
<b>PROGRAM NAME</b>	Black Lemonade	<b>START DATE:</b>	July 2023
<b>ADDRESS</b>	100 Powell Place #1024	<b>END DATE:</b>	June 2024
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37204	<b>CONTACT PERSON</b>	Kaymi Butler
<b>FEDERAL ID # (EIN)</b>	86-2976641	<b>CONTACT TELEPHONE</b>	(615) __249__ - __8058__
<b>COST CATEGORIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>BUDGET EXPLANATION/DETAILS</b>	
<b>After-School Programs</b>		<b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,232</b>	
Salaries and Wages	116,000.00	10 site coordinators	
Benefits and Taxes	8,000.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant	
<b>Total Personnel Expenses</b>	<b>124,000.00</b>		
Office Supplies	4,500.00	Site computers, director computers	
Communications	800.00	Phone and communciation software to keep in touch with parents and students	
Postage and Shipping			
Occupancy			
Equipment Rental and Maintenance	0.00		
Printing and Publications	0.00		
Travel/Conferences & Meetings			
Insurance	1,500.00	100% Insurance liability requirment	
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	16,835.00	Per youth average cost or cost per purchase type	
Afterschool/summer transportation	5,000.00	\$250 per trip	
Field Trips	6,000.00	\$20 per student per average field trip	
Professional Fees/Enhancement partners	5,000.00	Health and wellness partners	
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed	
<b>Indirect Cost</b>	<b>0.00</b>	<b>Partners can choose to budget either separate line items above or request an indirect cost of</b>	
<b>Total Non-personnel</b>	<b>39,635.00</b>		
<b>Afterschool sub-total</b>	<b>163,635.00</b>		

<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>	
Salaries and Wages	67,400.00	Summer	
Benefits and Taxes	12,000.00	taxes and health benefits for 2 employees	
<b>Total Personnel Expenses</b>	<b>79,400.00</b>		
Office Supplies	8,000	100%; Desktop Computers, desk, program chromebook, tracking device software, metal	
Communications	1,200.00	100%; Phone and communciation software to keep in touch with parents and students	
Postage and Shipping	300.00	100%; postage and shipping for student outreach projects	
Occupancy	22,000.00	100%; storage unit and camp location	
Equipment Rental and Maintenance			
Printing and Publications	5,000.00	70%; marketing and program flyer distribution	
Travel/Conferences & Meetings	15,000.00	70% behavior management training, Diversity, Equity and Inclusion Training, Disney Institute	
Insurance	800.00	100%; Insurance liability requirment	
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	40,000.00	100% learning software, Students books, snacks, backpacks/fanny packs, camp tshirts, journals,	
Field Trips	18,000.00	100%; Adventure Tour, Urban Air, African American Museum, Top Golf, Field Day, Cookoff,	
Professional Fees/Enhancement partners	15,000.00	SEL partner, financial literacy, health and wellness	
Other Non-Personnel	0.00		
Indirect Cost	0.00	Parners can choose to budget either separate line items above or request an indirect cost of	
<b>Total Non-personnel</b>	<b>125,300.00</b>		
<b>Summer sub-total</b>	<b>204,700.00</b>		
<b>TOTAL</b>	<b>368,335.00</b>		
RECIPIENT	Black Lemonade		
AUTHORIZED SIGNATURE:			
TITLE	Founder and CEO		
DATE	04/18/2024		



AMENDMENT NUMBER 2 TO CONTRACT NUMBER L-5651 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND DYMON IN THE ROUGH

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and DYMON IN THE ROUGH.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5651, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus that will transport youth from H.G. Hill Middle to their home or designated drop-off location during the Spring Semester of the 2023-2024 school year, the parties hereby agree as set forth below;

WHEREAS, the additional funds will cover the cost of summer enrichment field trip to enhance the learning and development of 25 youth between the ages of 9 – 12 years old living in Nashville-Davidson County;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase the by **\$11,475** for transportation and **\$5,000.00** for summer enrichment for a revised contract total of **\$149,005**. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$149,005 (60 slots for afterschool, 25 slots for summer, and transportation charge) The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.

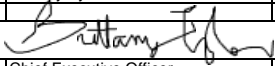
This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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Metropolitan				
Funds For FY 2024 Program				
ORGANIZATION NAME	DYMON in the Rough	CONTRACT # (Office Use):		
PROGRAM NAME	DYMON	START DATE:		
ADDRESS	PO Box 330816	END DATE:		
CITY, STATE & ZIP	Nashville, TN 37203	CONTACT PERSON		
FEDERAL ID # (EIN)	46-1319844	CONTACT TELEPHONE		
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS	OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
<b>After-School Programs</b>		After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355		
Salaries and Wages	62,688.00	Engagement specialist x 9 hours/wk x \$17.24/hr x 30.4 wks (\$4,717) + Site Coordinators x 9 hours /wk x \$19/hr x 29 wks (\$4,959) + Chief Operations Officer 20% of salary (\$12,000) + CEO 18% of salary (\$14,000) + Program Coordinator 25% of salary (\$12,200)+ Data Manager (\$7,500). Communications Personnel (\$7,312)	\$50,688.00	21st CCLC, Healing Trust, Maddox Fund, The Bradan Lane Foundation, The Community Foundation, The General Community Grant
Benefits and Taxes	5,744.62	2 salary staff's health, vision, dental, 401k, and workers comp are charged to this grant	\$5,000.00	21st CCLC, Healing Trust, Maddox Fund, The Bradan Lane Foundation, The Community Foundation
<b>Total Personnel Expenses</b>	<b>68,432.62</b>			
Office Supplies	1,500.00	50 % of total cost charged to this grant. \$750 per semester	\$1,500.00	
Communications	1,350.00	\$135 x 10 months for staff (3) work phones	\$432.00	21st CCLC
Postage and Shipping	500.00	50 % of total cost charged to this grant \$250 for shipping and \$250 for stamps		
Occupancy	0.00			
Equipment Rental and Maintenance	400.00	50 % of total cost for equipment rental is charged to this grant		
Printing and Publications	500.00	50 % of total cost for printing is charged to this grant	\$500.00	21st CCLC
Travel/Conferences & Meetings	2,000.00	50% of total cost charged to grant for milage, parking and other travel costs for meetings and professional development	\$2,000.00	21st CCLC
Insurance	2,250.00	50 % of total cost charged to this grant	\$1,250.00	21st CCLC
learning software, programs, games,	9,999.20	\$116.27 x 86 youth charged to grant for youth materials, learning supplies,	\$3,000.00	21st CCLC
Transportation	14,675.00	summer transportation- \$200 x 16 days= \$3,200 + \$11,475 4 weeks at 1 site/		
Field Trips	4,999.18	\$58.13 x86 youth includes admission and food	\$2,000.00	21st CCLC
Professional Fees/Enhancement partners	6,999.00	\$2,333 x 3 sites	\$2,000.00	21st CCLC
Other Non-Personnel	14,400.00	Human Resources, Background Checks, storage, Bookeeping, Payroll, etc.	\$7,100.00	21st CCLC, Healing Trust,
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The indirect cost requests must be accompanied by agency's cost allocation plan.		
<b>Total Non-personnel</b>	<b>59,572.38</b>			
<b>Afterschool sub-total</b>	<b>128,005.00</b>			
<b>Summer Programs</b>		Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.		
Salaries and Wages	11,200.00	grant, CEO 5% of salary (\$3,500) with \$1,500 being charged to this grant, Site Coordinator \$20/hour for 25 hours/wk for 4 wks (\$2,000) 100% charged to grant, 1 Program Coordinator \$20/hour for 25 hours/wk for 4 wks (\$2,000) 100% charged to grant, and 1 Youth Engagement Specialist \$18/hour x 25 hours/wk for 4 weeks (\$1,800) 100% charged to grant + \$900= for field trip (5	13,750	MDHA & Healing Trust
Benefits and Taxes	0.00		550	MDHA & Healing Trust
<b>Total Personnel Expenses</b>	<b>11,200.00</b>			
Office Supplies	0.00			
Communications	0.00			
Postage and Shipping	0.00			
Occupancy	800.00	\$200 x 4 weeks	700	MDHA & Healing Trust
Equipment Rental and Maintenance	0.00			
Printing and Publications	0.00			
Travel/Conferences & Meetings	0.00			
Insurance	200.00	10% of total cost for the year		
learning software, programs, games,	3,350.00	\$134 x 25 youth charged to grant for youth materials, learning supplies,		
Field Trips	5,450.00	\$1,350 hotel + \$1,800 Transportation , \$625 youth food, \$125 staff food,	1,000	MDHA & Healing Trust

Professional Fees/Enhancement partners	0.00		2,000	MDHA & Healing Trust
Other Non-Personnel	0.00			
Indirect Cost	0.00			
<b>Total Non-personnel</b>	<b>9,800.00</b>			
<b>Summer sub-total</b>	<b>21,000.00</b>			
<b>TOTAL</b>	<b>149,005.00</b>			
RECIPIENT	Brittany Tyler			
AUTHORIZED SIGNATURE:				
TITLE	Chief Executive Officer			
DATE	5/1/2024			



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5652 BETWEEN THE METROPOLITAN  
GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND EAST NASHVILLE HOPE EXCHANGE.

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and EAST NASHVILLE HOPE EXCHANGE

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5652, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment enhancement partners (3) and field trips to increase the learning and development of eight 5<sup>th</sup> grade youth living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$4,170.00** for a revised contract total of **\$20,970.00** The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$20,970.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

EAST NASHVILLE HOPE EXCHANGE

By: Nikki Walker 4/3/2024  
Title: Executive Director

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:**

APPROVED: Terri Luke 4/11/2024  
Interim Director, Nashville Public Library Date

APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
\_\_\_\_\_  
Metropolitan Clerk Date

Metropolitan					
Funds For FY 2024 Program					
ORGANIZATION NAME	ashville Hope Ex	CONTRACT # (Office Use):			
PROGRAM NAME	My Community	START DATE:	1-Jul-23		
ADDRESS	9 Woodland Str	END DATE:	30-Jun-24		
CITY, STATE & ZIP	shville, TN 372	CONTACT PERSON	Nikki Walker		
FEDERAL ID # (EIN)	30-0615389	CONTACT TELEPHONE	(615) 608-2450		
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
<b>After-School Programs</b>		<b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355</b>			
Salaries and Wages		Number of staff x Number of hours and hourly rate charged to this grant or percentage of salary for each charged to this grant			
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant			
<b>Total Personnel Expenses</b>	<b>0.00</b>				
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number			
Insurance	0.00	Unit cost or % of total cost charged to this grant			
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)		Per youth average cost or cost per purchase type			
Transportation		Daily rate, number of days separated by afterschool and summer (if applicable)			
Field Trips		Per youth average cost or cost per trip and estimated number of youth participating			
Professional Fees/Enhancement partners		Any contracted services, including external enhancement partners- cost per contract or per			
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed			
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.			
<b>Total Non-personnel</b>	<b>0.00</b>				
<b>Afterschool sub-total</b>	<b>0.00</b>				
<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>			
Salaries and Wages	11,500.00	Number of staff x Number of hours and hourly rate charged to this grant or percentage of			
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant			
<b>Total Personnel Expenses</b>	<b>11,500.00</b>				
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			

Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	2,600.00	Per youth average cost or cost per purchase type		
Field Trips	3,050.00	Per youth average cost or cost per trip and estimated number of youth participating		
Professional Fees/Enhancement partners	870.00	Any contracted services, including external enhancement partners- cost per contract or per hour/class		
Other Non-Personnel	2,950.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	0.00	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>		
<b>Total Non-personnel</b>	<b>9,470.00</b>			
<b>Summer sub-total</b>	<b>20,970.00</b>			
<b>TOTAL</b>	<b>20,970.00</b>			
RECIPIENT				
AUTHORIZED SIGNATURE:	Nikki Walker			
TITLE	Executive Director			
DATE	5/1/2024			





AMENDMENT NUMBER 2 TO CONTRACT NUMBER L-5654 BETWEEN THE METROPOLITAN  
GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND G.O.D INTERNATIONAL

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and G.O.D INTERNATIONAL.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5654, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment enhancement partners (3) and a field trip to increase the learning and development of 20 youth between the 5<sup>th</sup> – 8th grade living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$4,716.00** for a revised contract total of **\$223,236.00** The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$223,236.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

G.O.D INTERNATIONAL

DocuSigned by:  
By: Stefanie Nsubuga 4/1/2024  
43C3206F7B8F4EB...  
Title: Director of Community Services

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:**

APPROVED: Terri Luke 4/11/2024  
EE49BFDF9F034BF...  
Interim Director, Nashville Public Library Date

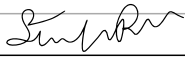
APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
  
\_\_\_\_\_  
Metropolitan Clerk Date

Metropolitan					
Funds For FY 2024 Program					
ORGANIZATION NAME	Global Outreach Developments International	CONTRACT # (Office Use):			
PROGRAM NAME	CASE After-School Program	START DATE:	July 1,2023		
ADDRESS	401 Center St.	END DATE:	June 30,2024		
CITY, STATE & ZIP	Old Hickory, TN 37138	CONTACT PERSON	Rosemary Sherrod		
FEDERAL ID # (EIN)	20-0238931	CONTACT TELEPHONE	615-594-9844		
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
<b>After-School Programs</b>		<b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355</b>			
Salaries and Wages	\$121,591.00	Interim Director: \$16,662.50(25hrs, \$15.5, 43 Weeks),Admin \$19,890.00 (30hrs, \$17, 39 weeks) Admin Assist \$13,330.00 (20hrs, \$15.0, 43 weeks),1 Site Coord Expert \$9,600.00 (15hrs, \$20, 32 weeks), 2 Intermediate Site Coordinators \$7,680.00/Coordinator (15hrs, \$16, 32 weeks), 1 Advanced Site Coordinator \$8,640.00 (15hrs, \$18, 32 weeks), 1 Intermediate Lead Tutor \$6,448.00 (13hrs, \$15.50, 32 weeks), 2 Lead Tutors \$6,240.00/ lead tutor (13hrs, \$15, 32 weeks), Advanced Lead Tutor \$8,160.00 (15hrs, \$17, 32 weeks), Tutor \$5,580.00 (12 hours, \$15.5, 30 weeks), Communication Coordinator \$5,440.00 (10hrs,\$16, 34wks)			
Benefits and Taxes	\$9,302.00	7.65%			
<b>Total Personnel Expenses</b>	<b>130,893.00</b>				
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number			
Insurance	0.00	Unit cost or % of total cost charged to this grant			
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	7,000.00	\$58.30/youth			
Transportation	25,200.00	transporation			
Field Trips	1,500.00	2 field trips for 40-50 youth (admission fees, meals, and transport)			
Professional Fees/Enhancement partners	1,500.00	16 enhancements partners averaging \$75 each and \$500 for professional photographer and videographer			
Other Non-Personnel	1,707.00	CPR, Background checks, in-house training, volunteer, staff, and partnership appreciation (MNPS Schools)			
Indirect Cost	20,000.00	Cost allocation plan submitted. Please note, form does not incorporate a function to calculate this line item in sub-total			
<b>Total Non-personnel</b>	<b>56,907.00</b>				
<b>Afterschool sub-total</b>	<b>187,800.00</b>				
<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>			
Salaries and Wages	19,720.00	Director \$4,800.00 (\$20/hr 40hrs/week 6 weeks), Admin \$6,120.00 (\$17/hr ,30hrs, 12 weeks), Lead Tutor \$4,400.00 (\$20/hr 40hrs/week 5.5 weeks), Faciliator \$4,400.00 (\$20/hr x 40hours/week x 5.5 weeks)			
Benefits and Taxes	\$1,509.00	7.65%			
<b>Total Personnel Expenses</b>	<b>21,229.00</b>				
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			

Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	700.00	\$169/ week		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	1,500.00	\$47 per youth		
Field Trips	1,976.00	Transportation Rental for Atlas \$426 for two vans, \$150 for gas (\$75/van), \$400 for admission into Mammoth Cave (\$20/ adult, \$15/youth), \$1000 for additional field trip and meal.		
Professional Fees/Enhancement partners	4,740.00	5 enhancements at \$100/each and photography and videography for \$500, PnB Boxing 8 sessions \$1800, Reptigurl \$500, and performance instructor at \$45/hr for 32 hours total= 1440.		
Other Non-Personnel	500.00	background checks, CPR, cleaning, sanitation, staff appreciation		
Indirect Cost	4,791.00	Cost allocation plan submitted. Please note, form does not incorporate a function to calculate this line item in sub-total		
<b>Total Non-personnel</b>	<b>14,207.00</b>			
<b>Summer sub-total</b>	<b>35,436.00</b>			
<b>TOTAL</b>	<b>223,236.00</b>			
RECIPIENT	Global Outreach Developments International			
AUTHORIZED SIGNATURE:	Stefanie Nsubuga			
	<i>Stefanie Nsubuga</i>			
TITLE	Director of Community Services			
DATE	3/31/2024			



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5655 BETWEEN THE METROPOLITAN  
GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND HUMBLE BEGINNINGS

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and HUMBLE BEGINNINGS

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5655, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment field trips to enhance the learning and development of 20 youth between 5th – 8th grade living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$4,152** for a revised contract total of **\$48,052.00** The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$48,052.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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Metropolitan				
Funds For FY 2024 Program				
<b>ORGANIZATION NAME</b>	Humble Beginnings	<b>CONTRACT # (Office Use):</b>		
<b>PROGRAM NAME</b>	Humble Beginnings	<b>START DATE:</b>	July 2023	
<b>ADDRESS</b>	PO Box 14072	<b>END DATE:</b>	June 2024	
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37214	<b>CONTACT PERSON</b>	Mychal Greenwood	
<b>FEDERAL ID # (EIN)</b>	81-1531741	<b>CONTACT TELEPHONE</b>	(615) 569 - 3084	
<b>COST CATEGORIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>BUDGET EXPLANATION/DETAILS</b>	<b>OTHER FUNDING</b> Funding amount from other sources invested in serving the same number of slots requested from NAZA	<b>Grantor name</b>
<b>After-School Programs</b>		<b>After-school program starts 09/05/2023   Per slot rate for</b>		
Salaries and Wages	12,000.00	2 program staff x 2 hours daily x \$10 an hour, 100% charged to this grant. Program director salary at	12,000	Individual donor fundraising
Benefits and Taxes	4,000.00	Fringe benefits and payroll taxes for 2 staff cacluated at 30%	4,000	Individual donor
<b>Total Personnel Expenses</b>	<b>16,000.00</b>			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	6,100.00	\$300 per youth annually		
Transportation	0.00	Daily rate, number of days separated by afterschool and summer (if		
Field Trips	2,000.00	\$200 per child x 4 field trips		
Professional Fees/Enhancement partners	3,000.00	Therapist at \$100 an hour/1x a week,		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
<b>Indirect Cost</b>	<b>0.00</b>	<b>Prammers can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect</b>		
<b>Total Non-personnel</b>	<b>11,100.00</b>			
<b>Afterschool sub-total</b>	<b>27,100.00</b>			
<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2023 and June 1-</b>		
Salaries and Wages	4,200.00	2 staff people x \$15 hour x 35 hours x 4 week		
Benefits and Taxes	1,260.00	Fringe benefits and payroll taxes for 2 staff cacluated at 30%		
<b>Total Personnel Expenses</b>	<b>5,460.00</b>			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this		
Equipment Rental and Maintenance	3,200.00	4 weeks of van rental @ \$800 a week, 100% charged to grant		
Printing and Publications	100.00	Printing for student packets, binders, etc, 100% charged to grant		

Travel/Conferences & Meetings	450.00	Gas for rental van for 4 weeks		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	4,865.00	\$266 per child including daily meal, 2 healthy snacks, along with program supplies		
Field Trips	3,077.00	\$125 per child for 4 fieldtrips x 15 youth		
Transportation	2,000.00			
Professional Fees/Enhancement partners	1,800.00	Youth clinician at \$100/hr for 2 hours a week for 4 weeks,		
Other Non-Personnel		Anything else that is part of programming cost but is not listed		
Indirect Cost	0.00	<b>Partners can choose to budget either separate line items above or</b>		
<b>Total Non-personnel</b>	<b>11,340.00</b>			
<b>Summer sub-total</b>	<b>20,952.00</b>			
<b>TOTAL</b>	<b>48,052.00</b>			
RECIPIENT	Humble Beginnings			
AUTHORIZED SIGNATURE:	<i>Mychal Greenwood</i>			
TITLE	Executive Director			
DATE	5/01/2024			



AMENDMENT NUMBER 2 TO CONTRACT NUMBER L-5656 BETWEEN THE METROPOLITAN  
GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND MARTHA O' BRYAN CENTER

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and MARTHA O' BRYAN CENTER

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5656, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment field trips to enhance the learning and development of 40 youth between the ages of 10 – 14 living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$5,000.00** for a revised contract total of **\$436,650.00** The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$436,650.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA**  
**Funds For FY 2024 Program**

<b>ORGANIZATION NAME</b>	Martha O'Bryan Center	<b>CONTRACT # (Office Use):</b>	
<b>PROGRAM NAME</b>	K8/ASUs	<b>START DATE:</b>	7/1/2023
<b>ADDRESS</b>	711 S 7th St	<b>END DATE:</b>	6/30/2024
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37206	<b>CONTACT PERSON</b>	Polly Simons
<b>FEDERAL ID # (EIN)</b>	62-0477728	<b>CONTACT TELEPHONE</b>	(615) 254 - 1791

<b>COST CATEGORIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>BUDGET EXPLANATION/DETAILS</b>	<b>OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA</b>	<b>Grantor name</b>
<b>After-School Programs</b>		<b>After-school program starts 09/06/2023   Per slot rate for afterschool is \$1,355</b>		
Salaries and Wages	156,610.00	Coordinators for Stratford Middle, Litton Middle, and Explore Middle Site Coordinators; Approximately 10% of Tom Joy, MOBC, and Warner Site Coordinators; 100% of 9 tutors.	164,700.00	LEAPs
Benefits and Taxes	22,380.00	insurance, retirement, work comp, and FICA.	23,540.00	LEAPs
<b>Total Personnel Expenses</b>	<b>178,990.00</b>			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	3,557.00	Approximately 9% of telephone and internet, costs allocated for direct staff only		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	8,000.00	Approximately 9% of Utilities, costs allocated for direct staff only		
Equipment Rental and Maintenance	10,780.00	Approximately 9% of Computer Contract plus Copier, costs allocated for direct staff only	10,980.00	LEAPs
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	5,900.00	Approximately 9% of Insurance, costs allocated for direct staff only		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	40,500.00	\$175 per youth		
Transportation	0.00	Daily rate, number of days separated by afterschool and summer (if applicable)		
Field Trips	5,750.00	\$25 per youth		
partners	19,900.00	120 sessions at \$100 per session + Approximate 9% of Payroll fees, costs allocated for direct		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
<b>Indirect Cost</b>	<b>38,273.00</b>	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>		
<b>Total Non-personnel</b>	<b>132,660.00</b>			
<b>Afterschool sub-total</b>	<b>311,650.00</b>			

<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>		
Salaries and Wages	49,350.00	1 week in July 2023. 4 weeks in June 2024.	20,585.00	LEAPs
Benefits and Taxes	5,070.00	Benefits and taxes for above listed staff. Benefits include disability insurance, medical	2,940.00	LEAPs
<b>Total Personnel Expenses</b>	<b>54,420.00</b>			

Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	415.00	Approximately 9% of telephone and internet, costs allocated for direct staff only		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	928.00	Approximately 9% of Utilities, costs allocated for direct staff only		
Equipment Rental and Maintenance	1,300.00	Approximately 9% of Computer Contract plus Copier, costs allocated for direct staff only	1,375.00	LEAPs
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	720.00	Approximately 9% of Insurance, costs allocated for direct staff only		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	14,700.00	\$210 per youth		
Field Trips & Transportation	21,536.00	\$180 per youth		
Professional Fees/Enhancement partners	15,630.00	100 sessions at \$150 per session + Approximately 9% of Payroll Fees, costs allocated for direct staff only		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	15,351.00	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>		
<b>Total Non-personnel</b>	<b>70,580.00</b>			
<b>Summer sub-total</b>	<b>125,000.00</b>			
<b>TOTAL</b>	<b>436,650.00</b>			
RECIPIENT	Martha O'Bryan Center			
AUTHORIZED SIGNATURE:				
TITLE	Grant Accounting Manager			
DATE	3/26/2024			



AMENDMENT NUMBER 2 TO CONTRACT NUMBER L- 5658 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT.

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5658, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment field trips to enhance the learning and development of 50 youth between the ages of 9 – 14 living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$5,000** for a revised contract total of **\$84,138.00** The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$84,138.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."



This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT**

DocuSigned by:  
By: Andrew Kaiser 4/3/2024  
7DD723399B4C497...  
Title: Grants Manager

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:**

APPROVED: DocuSigned by:  
Terni Luke 4/11/2024  
EE49BFDF9F034BF...  
Interim Director, Nashville Public Library Date


APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
  
\_\_\_\_\_  
Metropolitan Clerk Date

Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA				
Funds For FY 2024 Program				
ORGANIZATION NAME	N.I.C.E.	CONTRACT # (Office Use):		
PROGRAM NAME	NICE After School and Summer Program	START DATE:	10-Jun-24	
ADDRESS	417 Welshwood Dr. Ste 100	END DATE:	30-Jun-25	
CITY, STATE & ZIP	Nashville, TN 37217	CONTACT PERSON	Cindy Cunningham	
FEDERAL ID # (EIN)	02-0674431	CONTACT TELEPHONE	9681	
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from
Grantor name				
<b>After-School Programs</b>		<b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355</b>		
Salaries and Wages	34225	3 program staff at 30 weeks x 20 hrs/wk x \$20.20/hr and 1 program manager at 30 weeks x 10 hrs/wk x \$23		
Benefits and Taxes	5117	6.0% x total salary on program for benefits and 8.95% x total salary for all taxes		
<b>Total Personnel Expenses</b>	<b>39,342.00</b>			
Office Supplies	1,774.00	2.1% of total grant to cover office supplies, printing, postage, paper, toner, etc.		
Communications	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	1,774.00	2.1% of total grant to cover phones, internet access and office space rent		
Equipment Rental and Maintenance	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0	Milage, parking and other travel unit cost and unit number		
Insurance	0	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	1,900.00	\$400 per site which equals \$26.67 per student		
Transportation	4,000.00	45% of 2 drivers x 30 wks x 2 hr/day x 4 days per week x \$18.75		
Field Trips	0	Per youth average cost or cost per trip and estimated number of youth participating		
Professional Fees/Enhancement partners	2,700.00	3 sites, \$833 per site for enhancement partners		
Other Non-Personnel	0	Anything else that is part of programming cost but is not listed		
Indirect Cost	0	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
<b>Total Non-personnel</b>	<b>12,148.00</b>			
<b>Afterschool sub-total</b>	<b>51,490.00</b>			
<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8</b>		23040
Salaries and Wages	20,652.00	2 program staff at 6 weeks x 40 hrs/wk x \$20.20/hr and 1 program manager at 6 weeks x 40 hrs/wk x \$23/hr and 1 program director at 6 weeks x 15hrs/wk x \$32.80/hr		
Benefits and Taxes	3,087.00	6.0% x total salary on program for benefits and 8.95% x total salary for all taxes		

<b>Total Personnel Expenses</b>	<b>23,739.00</b>			
Office Supplies	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Equipment Rental and Maintenance	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0	Milage, parking and other travel unit cost and unit number		
Insurance	0	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	1,984.00	\$58 per student for 15 students + \$500 NAZA Summer Enrichment Grant		
Field Trips	5,625.00	5 field trips x 2 drivers x 4 hrs each trip x \$18.75 + \$4500 NAZA Summer Enrichment Grant		
Professional Fees/Enhancement partners	1,300.00	hour/class		
Other Non-Personnel	0	Anything else that is part of programming cost but is not listed		
Indirect Cost	0	<b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>		
<b>Total Non-personnel</b>	<b>8,909.00</b>			
<b>Summer sub-total</b>	<b>32,648.00</b>			
<b>TOTAL</b>	<b>84,138.00</b>			
RECIPIENT	Cindy Cunningham			
AUTHORIZED SIGNATURE:				
TITLE	CFO			
DATE	4/30/2024			



AMENDMENT NUMBER 2 TO CONTRACT NUMBER L- 5659 BETWEEN THE METROPOLITAN  
GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND NATIONS MINISTRY

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk’s Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and NATIONS MINISTRY

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5659, hereinafter the “GRANT CONTRACT.”

WHEREAS, the additional funds will cover the cost of summer enrichment enhancement partner and field trips to increase the learning and development of 40 rising 5<sup>th</sup> – 9th graders living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$5,000** for a revised contract total of **\$218,633.00** The amended clause will read as follows:

**“Maximum Liability.** In no event will Metro’s maximum liability under this Grant Contract exceed **\$218,633.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient’s obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro.”

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

NATIONS MINISTRY

DocuSigned by:  
By: Abby Mosley 4/2/2024  
907817942CA4404...  
Title: Director of Youth Success

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:

APPROVED: Terni Luke 4/11/2024  
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Interim Director, Nashville Public Library Date

APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date

APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
  
\_\_\_\_\_  
Metropolitan Clerk Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA**  
**Funds For FY 2024 Program**

<b>ORGANIZATION NAME</b>	Nations Ministry Center	<b>CONTRACT # (Office Use):</b>	
<b>PROGRAM NAME</b>	Nations Academy	<b>START DATE:</b>	7/1/2023
<b>ADDRESS</b>	406 Welshwood Drive	<b>END DATE:</b>	6/30/2024
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37211	<b>CONTACT PERSON</b>	Abby Mosby
<b>FEDERAL ID # (EIN)</b>	55-0898912	<b>CONTACT TELEPHONE</b>	(615) 512-0541

<b>COST CATEGORIES</b>	<b>TOTAL Approved Budget</b>	<b>BUDGET EXPLANATION/DETAILS</b>
<b>After-School Programs</b>		<b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355</b>
Salaries and Wages	87,827.00	Increase due to cost of living adjustments for program staff.
Benefits and Taxes	7,100.00	FICA: 7.65% rate for 11 staff; Worker's Comp: 1.29 per \$100 of remuneration for 11 staff. NAZA is requested to cover 71% of this cost.
<b>Total Personnel Expenses</b>	<b>94,927.00</b>	
Office Supplies	0.00	This expense is part of the agency's indirect costs.
Communications	0.00	This expense is part of the agency's indirect costs.
Postage and Shipping	0.00	This cost is covered by another funding source.
Occupancy	0.00	This expense is part of the agency's indirect costs.
Equipment Rental and Maintenance	0.00	This cost is covered by another funding source.
Printing and Publications	0.00	This cost is covered by another funding source.
Travel/Conferences & Meetings	0.00	This cost is covered by another funding source.
Insurance	0.00	This expense is part of the agency's indirect costs.
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	0.00	This cost is covered by another funding source.
Afterschool/summer transportation	37,100.00	Agreement with Lead Southeast for bus reimbursement rate remained \$175 for the current school year.
Field Trips	0.00	This cost is covered by another funding source.
Professional Fees/Enhancement partners	0.00	This cost is covered by another funding source.
Other Non-Personnel	0.00	These expenses are covered by other funding sources.
Indirect Cost	33,006.00	20% requested to cover agency indirect costs. Indirect cost allocation plan is attached.
<b>Total Non-personnel</b>	<b>70,106.00</b>	



Afterschool sub-total	165,033.00
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<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>
Salaries and Wages	32,930.00	1 program director at 40% of annual salary (\$60,000) for 2 months. 1 coordinator at \$20/hr x 320 hours. 5 program staff at \$18/hr for 245 hours. Summer program will serve 40 youth and run 5 hours a day 5 days a week for 2 weeks in July 2023. 40 youth will be served in June 2024 for 5 hours a day 5 days a week for 4 weeks.
Benefits and Taxes	2,988.00	FICA: 7.65% rate for 7 staff; Worker's Comp: \$1.13 per \$100 of remuneration for 7 staff.
<b>Total Personnel Expenses</b>	<b>35,918.00</b>	
Office Supplies	0.00	This expense is part of the agency's indirect costs.
Communications	0.00	This expense is part of the agency's indirect costs.
Postage and Shipping	0.00	This cost is covered by another funding source.
Occupancy	0.00	This expense is part of the agency's indirect costs.
Equipment Rental and Maintenance	0.00	This cost is covered by another funding source.
Printing and Publications	0.00	This cost is covered by another funding source.
Travel/Conferences & Meetings	0.00	This expense is covered by other funding sources.
Insurance	0.00	This expense is part of the agency's indirect costs.
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	410.00	Cost of supplies, learning software, food, and incentives for youth. NAZA is requested to cover 10% of this cost.
Transportation	2,552.00	\$44 a day for 29 days of summer transportation for 2 mini-buses through Nations Ministry Center.
Field Trips	4,400.00	Field trips to the Adventure Park, Ford Ice Center, and Tusculum Strike & Spare
Professional Fees/Enhancement partners	600.00	4 sessions at \$150 each for Super Science Tennessee
Other Non-Personnel	0.00	These expenses are covered by other funding sources.
Indirect Cost	9,720.00	20% requested to cover agency indirect costs. Indirect cost allocation plan is attached.
<b>Total Non-personnel</b>	<b>17,682.00</b>	
<b>Summer sub-total</b>	<b>53,600.00</b>	
<b>TOTAL</b>	<b>218,633.00</b>	
RECIPIENT	Abby Mosby	
AUTHORIZED SIGNATURE:	<i>Abby Mosby</i>	

TITLE	Director of Youth Success
DATE	4/1/2024



AMENDMENT NUMBER 3 TO CONTRACT NUMBER L-5661 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND YMCA OF MIDDLE TENNESSEE.

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and YMCA OF MIDDLE TENNESSEE.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 16, 2023. Metro Contract numbered L-5661, hereinafter the "GRANT CONTRACT."

WHEREAS, the additional funds will cover the cost of summer enrichment enhancement partner and field trips to increase the learning and development of 42 youth between the grades of 5<sup>th</sup> – 8<sup>th</sup> living in Nashville-Davidson County.

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Contract Value to increase by **\$5,000.00** for a revised contract total of **\$198,900** The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed **\$198,900.00**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**YMCA of Middle Tennessee**

DocuSigned by:  
By: Justin Bauer 4/2/2024  
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Title: Executive Director, Sponsored Programs

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:**

APPROVED: DocuSigned by:  
Teri Luke 4/11/2024  
EE49BFDF9F034BF...  
Interim Director, Nashville Public Library Date

APPROVED AS TO AVAILABILITY OF FUNDS:  
Kevin Crumbo/mjw 5/21/2024  
Director, Department of Finance Date

APPROVED AS TO RISK AND INSURANCE:  
Balogun Cobb 5/22/2024  
Director of Insurance Date


APPROVED AS TO FORM AND LEGALITY:  
Matthew Garth 5/20/24  
Metropolitan Attorney Date

ATTEST:  
  
\_\_\_\_\_  
Metropolitan Clerk Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA  
Funds For FY 2024 Program**

<b>ORGANIZATION NAME</b>	YMCA of Middle Tennessee	<b>CONTRACT # (Office Use):</b>	
<b>PROGRAM NAME</b>	YQuest	<b>START DATE:</b>	7/1/2023
<b>ADDRESS</b>	1000 Church Street	<b>END DATE:</b>	6/30/2024
<b>CITY, STATE &amp; ZIP</b>	Nashville, TN 37203	<b>CONTACT PERSON</b>	Ryan Jarrett
<b>FEDERAL ID # (EIN)</b>	62-0476243	<b>CONTACT TELEPHONE</b>	(615) 259-9622 Ext. 70197

<b>COST CATEGORIES</b>	<b>TOTAL BUDGET REQUEST</b>	<b>BUDGET EXPLANATION/DETAILS</b>
<b>After-School Programs</b>		<b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,355</b>
Salaries and Wages	69,035.09	12% allocation for Program Director - Davidson (\$23.64/hour); 3 part-time Program Coordinators (\$19.32/ hour) for 20 hours a week; 3 part-time Program Coordinators (\$18.00/hour) for 12 hours per week
Benefits and Taxes	7,464.81	Fringe Benefits (at 28.9% of base for Full Time employees)
<b>Total Personnel Expenses</b>	<b>76,499.90</b>	
Office Supplies	0.00	N/A
Communications	0.00	N/A
Postage and Shipping	0.00	N/A
Occupancy	0.00	N/A
Equipment Rental and Maintenance	0.00	N/A
Printing and Publications		
Travel/Conferences & Meetings	600.00	N/A
Insurance	0.00	N/A
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	6,000.00	\$80 per youth
Afterschool/summer transportation	34,450.00	
Field Trips	1,000.00	Estimated at \$1,000 per trip
Professional Fees/Enhancement partners	6,000.00	Estimated at \$100 per hour/class
Other Non-Personnel	1,200.00	Special events, \$200 for each youth-led community event (2 per site per year)
<b>Indirect Cost</b>		
	14,390.10	YMCA Board of Directors approved rate of 14.16% for 2023
<b>Total Non-personnel</b>	<b>63,640.10</b>	
<b>Afterschool sub-total</b>	<b>140,140.00</b>	

<b>Summer Programs</b>		<b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>
Salaries and Wages	32,862.75	5% allocation for Prevention Specialist (\$27.87/hour); 7% allocation for Prevention Director - Davidson (\$23.64/hour); 8% allocation for Prevention Director - Robertson (\$21.89/hour); 7% allocation for Prevention Director - Williamson (\$23.64/hour); 7%
Benefits and Taxes	9,497.33	Fringe Benefits (at 28.9% of base for Full Time employees)
<b>Total Personnel Expenses</b>	<b>42,360.08</b>	
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Travel/Conferences & Meetings	500.00	Gas for field trips
Insurance	0.00	Unit cost or % of total cost charged to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	2,000.00	Food and supplies
Field Trips	1,000.00	Per youth average cost or cost per trip and estimated number of youth participating
Professional Fees/Enhancement partners	5,650.00	Estimated at \$100 per hour/class \$5k Enrichment funds
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	7,249.92	YMCA Board of Directors approved rate of 14.16% for 2023
<b>Total Non-personnel</b>	<b>16,399.92</b>	
<b>Summer sub-total</b>	<b>58,760.00</b>	
<b>TOTAL</b>	<b>198,900.00</b>	
<b>RECIPIENT</b>	YMCA of Middle Tennessee	
<b>AUTHORIZED SIGNATURE:</b>		

<b>TITLE</b>	Executive Director, Sponsored Programs
<b>DATE</b>	5/17/2024