

Exhibit A - Deauthorization Listing

Fund	Business Unit	Department and Project Description	Authorized Amount	Actual Expenditures	Encumbrance	Available Amount	Balance to Reduce
Resolution RS2016-245 FY2017							
40017	62401017	BFC Fairgrounds Improvements	17,000,000.00	16,899,243.81	0.00	100,756.19	100,756.19
Resolution RS2017-713 FY2018							
40018	78403018	MTA Bus Mid-Life Overhauls	1,020,000.00	695,697.18	0.00	324,302.82	324,302.82
Resolution RS2018-1328 FY2019							
40019	62401019	BFC Buildings & Facilities Imp	25,000,000.00	24,996,320.67	0.00	3,679.33	3,679.33
Resolution RS2020-213 FY2020							
40220	15400220	FIN R12 Assessment & Phase 2.1	2,500,000.00	2,499,948.25	0.00	51.75	51.75
45220	80493220	MNPS Tornado Rpr Meigs Magnet	3,559,032.33	3,318,035.29	0.00	240,997.04	240,997.04
45220	80494220	MNPS Tornado Misc Repairs/Clean-Up	34,669.45	21,957.71	0.00	12,711.74	12,711.74
45220	80496220	MNPS Tornado Large Repair Contingen	174,445.89	174,105.89	0.00	340.00	340.00
		Sub-Total RS2020-213	6,268,147.67	6,014,047.14	0.00	254,100.53	254,100.53
Resolution RS2021-757 FY2021							
40021	40408021	PAR Antioch Greenway	85,000.00	0.00	16,105.00	68,895.00	68,895.00
40021	15400021	FIN Hyperion / Budget Mgmt System	2,000,000.00	1,997,850.90	0.00	2,149.10	2,149.10
		Sub-Total RS2021-757	2,085,000.00	1,997,850.90	16,105.00	71,044.10	71,044.10
Resolution RS2021-1201 FY2022							
40022	15401022	FIN Satellite City Payments	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00
Resolution RS2024-194 FY2024							
40024	80403024	MNPS Glenclyff High Solar Installation	1,908,000.00	0.00	0.00	1,908,000.00	1,908,000.00
40024	80404024	MNPS MLK Magnet Solar Installation	390,000.00	0.00	0.00	390,000.00	390,000.00
		Sub-Total RS2024-194	2,298,000.00	0.00	0.00	2,298,000.00	2,298,000.00
Resolution RS2024-882 FY2025							
40022	15401022	MNPS Solar-InglElm,Overtn High,WE M	950,000.00	0.00	0.00	950,000.00	950,000.00
Grand Total			56,121,147.67	50,603,159.70	16,105.00	5,501,882.97	5,501,882.97