

Contract Budget

Summary Budget for
May 1, 2023 through June 30, 2026

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

GRANT SPENDING PLAN

RECIPIENT NAME:	Step Up on Second Street, Inc.
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THE FOLLOWING IS APPLICABLE TO EXPENSES PLANNED TO BE INCURRED DURING THE CONTRACT GRANT PERIOD: May 1, 2023 – June 30, 2026				
	EXPENSE OBJECT LINE-ITEM CATEGORY	METRO GRANT FUNDS	RECIPIENT MATCH (Sustainability review)	TOTAL PROJECT
	Salaries and Wages	\$1,570,480		\$1,570,480
	Benefits and Taxes [28%]	\$439,734		\$439,734
	Professional Fees	\$6,340		\$6,340
	Supplies	\$20,904		\$20,904
	Communications	\$31,296		\$31,296
	Postage and Shipping	\$1,580		\$1,580
	Occupancy	\$41,940		\$41,940
	Equipment Rental and Maintenance	\$20,325		\$20,325
	Printing and Publications	\$0		\$0
	Travel/ Conferences and Meetings	\$56,250		\$56,250
	Insurance	\$10,500		\$10,500
	Specific Assistance to Individuals	\$66,900	\$630,000	\$696,900
	Other Non-Personnel	\$32,680		\$32,680
	Administrative (10%)	\$201,021		\$201,021
	GRAND TOTAL	\$2,499,950	\$630,000	\$3,129,950