

LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 09/16/20

Resolution Ordinance

Contact/Prepared By: Allison Tarpley

Date Prepared: 09/10/25

Title (Caption): Amendment 3 allows for a 12-month no-cost extension to utilize funding to complete goals of grant award 15PBJA-GG-04160-DGCT during FY26. Amendment 3 allows indirect cost rates to be recalculated to accurately reflect requirements from grantor. Amendment 3 incorporates the cash match of \$62,625 in order to meet the requirement from the grantor of a 25% match including \$42,561.29 as in kind from one Metro employee (Program Manager) and \$20,063.71 as in-kind from TN Recovery Foundation.

Submitted to Planning Commission? N/A Yes-Date: _____ Proposal No: _____

Proposing Department: General Sessions Court Requested By: Kyle Sowell

Affected Department(s): _____ Affected Council District(s): _____

Legislative Category (check one):

- | | | |
|-----------------------------------------------|------------------------------------------------------|--------------------------------------------------------|
| <input type="checkbox"/> Bonds | <input type="checkbox"/> Contract Approval | <input type="checkbox"/> Intergovernmental Agreement |
| <input type="checkbox"/> Budget - Pay Plan | <input type="checkbox"/> Donation | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Budget - 4% | <input type="checkbox"/> Easement Abandonment | <input type="checkbox"/> Maps |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment | <input type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements |
| <input type="checkbox"/> Condemnation | <input type="checkbox"/> Improvement Acc. | <input type="checkbox"/> Other: _____ |

FINANCE Amount +/-: \$ <u>\$ 0.00</u> Funding Source: Capital Improvement Budget Capital Outlay Notes Departmental/Agency Budget Funds to Metro General Obligation Bonds Grant Increased Revenue Sources	Match: \$ <u>\$ 0.00</u> Judgments and Losses Local Government Investment Project Revenue Bonds Self-Insured Liability Solid Waste Reserve Unappropriated Fund Balance 4% Fund Other: _____
Approved by OMB: <u>Aaron Pratt</u> <i>BN</i> Approved by Finance/Accounts: _____ Approved by Div Grants Coordination: <u>Juanita Paulsen</u>	Date to Finance Director's Office: _____ APPROVED BY FINANCE DIRECTOR'S OFFICE: _____

ADMINISTRATION

Council District Member Sponsors: _____

Council Committee Chair Sponsors: _____

Approved by Administration: _____ Date: _____

DEPARTMENT OF LAW Date to Dept. of Law: _____ Approved by Department of Law: _____

Settlement Resolution/Memorandum Approved by: _____

Date to Council: _____ For Council Meeting: _____ E-mailed Clerk

All Dept. Signatures Copies Backing Legislative Summary Settlement Memo Clerk Letter Ready to File

GRANT SUMMARY SHEET

Grant Name: General Sessions DUI Court 21-25 Amendment 3

Department: GENERAL SESSIONS CT

Grantor: U.S. DEPARTMENT OF JUSTICE

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$0.00

Cash Match Amount \$62,625.00

Department Contact: Allison Tarpley

Status: AMENDMENT

Program Description:

BJA is a 48-month grant for the implementation of a new General Sessions DUI Court under the Recovery Court Department. Funding will be used to supplement drug testing costs, operation costs, community building events, family-focused support, bus passes, emergency needs following release from jail, rental support, therapy, medications, and treatment services as clinically assessed. Amendment 3 extends the grant by 12 months for Year 5, which is a no-cost extension that allows the remaining grant funding of \$142,442 to be utilized during FY26. Additionally, Amendment 3 allows indirect cost rates to be recalculated to accurately reflect requirements from grantor. Finally, Amendment 3 incorporates the cash match of \$62,625 in order to meet the requirement from the grantor of a 25% match of the total award. The cash match includes \$42,561.29 as an in-kind match from one Metro employee (Program Manager) and \$20,063.71 as an in-kind services from TN Recovery Foundation.

Plan for continuation of services upon grant expiration:

Request funding from Metro for supplemental support.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/> Application <input type="radio"/> Award Acceptance <input type="radio"/> Contract Amendment <input checked="" type="radio"/>				
Department	Dept. No.	Contact	Phone	Fax
GENERAL SESSIONS CT	027	Allison Tarpley		
Grant Name: General Sessions DUI Court 21-25 Amendment 3				
Grantor: U.S. DEPARTMENT OF JUSTICE		Other:		
Grant Period From:	10/01/21	<small>(applications only)</small> Anticipated Application Date:		
Grant Period To:	09/30/26	<small>(applications only)</small> Application Deadline:		
Funding Type:	FED DIRECT	Multi-Department Grant <input type="checkbox"/> → If yes, list below.		
Pass-Thru:		Outside Consultant Project: <input type="checkbox"/>		
Award Type:	COMPETITIVE	Total Award: \$0.00		
Status:	AMENDMENT	Metro Cash Match: \$62,625.00		
Metro Category:	Est. Prior.	Metro In-Kind Match: \$0.00		
CFDA #	16.585	Is Council approval required? <input checked="" type="checkbox"/>		
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>		
BJA is a 48-month grant for the implementation of a new General Sessions DUI Court under the Recovery Court Department. Funding will be used to supplement drug testing costs, operation costs, community building events, family-focused support, bus passes, emergency needs following release from jail, rental support, therapy, medications, and treatment services as clinically assessed. Amendment 3 extends the grant by 12 months for Year 5, which is a no-cost extension that allows the remaining grant funding of \$142,442 to be utilized during FY26. Additionally, Amendment 3 allows indirect cost rates to be recalculated to accurately reflect requirements from grantor. Finally, Amendment 3 incorporates the cash match of \$62,625 in order to meet the requirement from the grantor of a 25% match of the total award. The cash match includes \$42,561.29 as an in-kind match from one Metro employee (Program Manager) and \$20,063.71 as an in-kind services from TN Recovery Foundation.				
Plan for continuation of service after expiration of grant/Budgetary Impact:				
Request funding from Metro for supplemental support.				
How is Match Determined?				
Fixed Amount of \$		or	25.0%	% of Grant
				Other: <input type="checkbox"/>
Explanation for "Other" means of determining match:				
Match requirement will be met through volunteer court support services provided by the Tennessee Recovery Foundation and through salaries of General Sessions DUI Court staff providing services to program participants.				
For this Metro FY, how much of the required local Metro cash match:				
Is already in department budget?		Yes	Fund	10101
Is not budgeted?			Business Unit	27117000
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)			Proposed Source of Match:	
			General Sessions Staff	
Other:				
Number of FTEs the grant will fund:		0.00	Actual number of positions added:	
			0.00	
Departmental Indirect Cost Rate		31.25%	Indirect Cost of Grant to Metro:	
			\$146,843.76	
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow.	Ind. Cost Requested from Grantor:	
		31.25%	\$50,083.60	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)				
Draw down allowable? <input checked="" type="checkbox"/>				
Metro or Community-based Partners:				

Part Two

Grant Budget

Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$1,090.00					\$1,440.00	\$2,530.00	\$790.63	\$259.63
Yr 2	FY22	\$69,534.80					\$13,155.00	\$82,689.80	\$25,841.25	\$16,556.25
Yr 3	FY23	\$100,768.65					\$20,255.00	\$121,023.65	\$37,820.31	\$13,892.25
Yr 4	FY24	\$101,213.74					\$20,000.00	\$121,213.74	\$36,924.69	\$6,075.16
Yr 5	FY25	\$79,817.81			\$42,561.29	10101, 27117000	\$20,063.71	\$142,442.81	\$45,466.88	\$13,300.31
Total		\$352,425.00	\$0.00	\$0.00	\$42,561.29		\$74,913.71	\$469,900.00	\$146,843.76	\$50,083.60

Date Awarded:	08/12/25	Tot. Awarded:	\$0.00	Contract#:	15PBJA-21-GG-04160-DGCT Amend. 3
(or) Date Denied:		Reason:			
(or) Date Withdrawn:		Reason:			

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

JP

RESOLUTION NO. _____

A resolution approving amendment three to an Adult Drug Court and Veterans Treatment Court Discretionary Program grant from the U. S. Department of Justice to the Metropolitan Government, acting by and through the General Sessions Court, to implement a DUI Court to serve participants convicted of a misdemeanor DUI offense.

WHEREAS, the Metropolitan Government, acting by and through the General Sessions Court, previously entered into a grant agreement with the U.S. Department of Justice to implement a DUI Court to serve participants convicted of a misdemeanor DUI offense approved by RS2022-1397, RS2023-2364 amendment one and RS2023-43 amendment two; and,

WHEREAS, amendment three to the grant agreement extends the grant period by 12 months to September 30, 2026, allows the remaining grant funding of \$142,442 to be utilized during FY 2026, allows indirect cost rates to be recalculated to accurately reflect grantor requirements, and incorporates the cash match of \$62,625 to meet the grantor's 25 percent match of the total award, a copy of which amendment three is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment three be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment three to the Adult Drug Court and Veterans Treatment Court Discretionary Program grant by and between the U. S. Department of Justice and the Metropolitan Government, acting by and through the General Sessions Court, to implement a DUI Court to serve participants convicted of a misdemeanor DUI offense, a copy of which amendment three is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

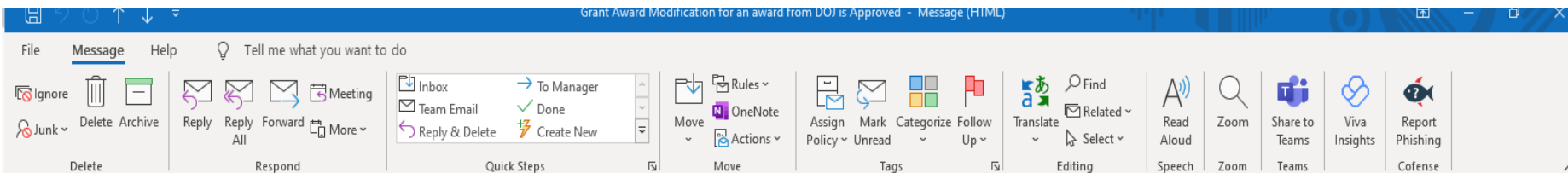
INTRODUCED BY:

Jenneen Reed/mjr
Jenneen Reed, Acting Director
Department of Finance

APPROVED AS TO FORM AND LEGALITY:

Member(s) of Council

Hannah Beilin
Assistant Metropolitan Attorney



Grant Award Modification for an award from DOJ is Approved



do-not-reply@usdoj.gov
To Tarpley, Allison (G.S. Court); Tracy.Lee-Williams@usdoj.gov; Tarpley, Allison (G.S. Court); Tarpley, Allison (G.S. Court)

↶ Reply ↶ Reply All → Forward ⋮

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The request for a grant award modification, GAM-609463, for award number 15PBJA-21-GG-04160-DGCT under the solicitation *BJA FY 21 Adult Drug Court and Veterans Treatment Court Discretionary Grant Program* is approved.
Please log into DOJ's JustGrants system at [JustGrants](https://www.justgrants.usdoj.gov).

For more information go to www.justgrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice



Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Name and Address of Recipient:	NASHVILLE & DAVIDSON COUNTY, METROPOLITAN GOVERNMENT OF 1 PUBLIC SQ	
City, State and Zip:	NASHVILLE, TN 37201	
Recipient UEI:	LGZLHP6ZHM55	
Project Title: Davidson County GS Recovery Court is applying for funds to begin and support the operations of a DUI court.	Award Number: 15PBJA-21-GG-04160-DGCT	
Solicitation Title: BJA FY 21 Adult Drug Court and Veterans Treatment Court Discretionary Grant Program		
Federal Award Amount: \$352,425.00	Federal Award Date: 12/17/21	
Awarding Agency:	Office of Justice Programs Bureau of Justice Assistance	
Funding Instrument Type:	Grant	
Opportunity Category: D		
Assistance Listing: 16.585 -		
Project Period Start Date: 10/1/21	Project Period End Date: 9/30/26	
Budget Period Start Date: 10/1/21	Budget Period End Date: 9/30/26	
Project Description:		
<p>Category 3 funding is requested to implement a DUI Court in the General Sessions Court of Nashville and Davidson Court. The program will serve participants in General Sessions Court convicted of a misdemeanor DUI offense. The court is requesting the total allowable amount of \$301,539.86 in funding for the duration of the grant. The new DUI Court proposes to serve 350 new participants over the grant reporting period. The minimum length of the program will be 11 months and 29 days, with a proposed maximum of 18 months. The target population includes persons who have been charged with a misdemeanor DUI (without victim injury), have been identified as high-risk for committing a new offense and high-need for substance use disorder treatment, and who voluntarily enter DUI Court. Participants in the DUI Court will have access to Medication-Assisted Therapy (MAT) through local community partners and will receive clinical assessments for necessary service referrals. The Court will integrate National Center for DWI Courts 10 Guiding Principles (Narrative p.12-13). The Court will operate in a multidisciplinary team approach with judicial leadership. Funding will be used as allowed to support training, direct services for participants, housing, drug and alcohol testing and therapeutic services as</p>		

assessed including a heavy integration of Medication Assisted Treatment.

Upon acceptance into the DUI court, participants will complete a variety of clinical assessments and will be referred to appropriate service providers both in and around Nashville. All participants will receive assistance in acquiring supportive services to minimize their risk of reoffending and prepare them for life beyond DUI Court. The residents of the Metropolitan Nashville area will benefit from the program because of increased public safety, reduced rates of substance use, and cost savings incurred through more efficient due process with persons charged with DUI. Participants will address the root causes of their behavior, attend rigorous rehabilitative treatment, and be mandated to acquire employment to pay court fees, restitution, and contribute to the betterment of society. All services provided to participants and communication with and about participants will be maintained in our probation database. Drug testing results will be maintained in aversys (Averhealth web-based database). Outcome data and participant surveys will be used to evaluate the DUI Court effectiveness.

No other funding services are currently being leveraged by General Sessions in conjunction with this grant, and the applicant jurisdiction has not previously received a drug court grant from OJP.

Award Information

Application Number

GRANT13331504

Funding Instrument Type:

Grant

Award Number

15PBJA-21-GG-04160-DGCT

Supplement Number

00

Award Acceptance Date

03/02/2022 02:22 PM EST

Assistance Listings Number

Assistance Listings Program Title

16.585

Statutory Authority

34 USC 10611, et seq.; Pub. L. No. 116-260, 134 Stat 1182, 1259

Current Authorized Representative

Title of Authorized Representative

Name of Authorized Representative

Allison Tarpley

Solicitation Information

Solicitation Title

2021 BJA FY 21 Adult Drug Court and Veterans Treatment Court Discretionary Grant Program

Project Title

Davidson County GS Recovery Court is applying for funds to begin and support the operations of a DUI court.

Project Description

Category 3 funding is requested to implement a DUI Court in the General Sessions Court of Nashville and Davidson Court. The program will serve participants in General Sessions Court convicted of a misdemeanor DUI offense. The court is requesting the total allowable amount of \$301,539.86 in funding for the duration of the grant. The new DUI Court proposes to serve 350 new participants over the grant reporting period. The minimum length of the program will be 11 months and 29 days, with a proposed maximum of 18 months. The target population includes persons who have been charged with a misdemeanor DUI (without victim injury), have been identified as high-risk for committing a new offense and high-need for substance use disorder treatment, and who voluntarily enter DUI Court. Participants in the DUI Court will have access to Medication-Assisted Therapy (MAT) through local community partners and will receive clinical assessments for necessary service referrals. The Court will integrate National Center for DWI Courts 10 Guiding Principles (Narrative p.12-13). The Court will operate in a multidisciplinary team approach with judicial leadership. Funding will be used as allowed to support training, direct services for participants, housing, drug and alcohol testing and therapeutic services as assessed including a heavy integration of Medication Assisted Treatment.

Upon acceptance into the DUI court, participants will complete a variety of clinical assessments and will be referred to appropriate service providers both in and around Nashville. All participants will receive assistance in acquiring supportive services to minimize their risk of reoffending and prepare them for life beyond DUI Court. The residents of the Metropolitan Nashville area will benefit from the program because of increased public safety, reduced rates of substance use, and cost savings incurred through more efficient due process with persons charged with DUI. Participants will address the root causes of their behavior, attend rigorous rehabilitative treatment, and be mandated to acquire employment to pay court fees, restitution, and contribute to the betterment of society. All

services provided to participants and communication with and about participants will be maintained in our probation database. Drug testing results will be maintained in aversys (Averhealth web-based database). Outcome data and participant surveys will be used to evaluate the DUI Court effectiveness.

No other funding services are currently being leveraged by General Sessions in conjunction with this grant, and the applicant jurisdiction has not previously received a drug court grant from OJP.

Project Budget Summary

Final Budget Clearance

This is the current budget as updated by GAM ID: GAM-609737.

	Year1	Year2	Year3	Year4	Year5	Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$42,561.29	\$42,561.29
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$4,851.05	\$6,267.40	\$3,764.88	\$0.00	\$14,883.33
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$892.50	\$0.00	\$382.50	\$0.00	\$1,275.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubAwards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procurement Contracts	\$830.80	\$47,235.00	\$80,609.00	\$90,042.00	\$66,517.07	\$285,233.87
Other Costs	\$1,440.00	\$13,155.00	\$20,255.00	\$20,949.20	\$20,063.71	\$75,862.91
Total Direct Costs	\$2,270.80	\$66,133.55	\$107,131.40	\$115,138.58	\$129,142.07	\$419,816.40
Indirect Costs	\$259.63	\$16,556.25	\$13,892.25	\$6,075.16	\$13,300.31	\$50,083.60
Total Project Costs	\$2,530.43	\$82,689.80	\$121,023.65	\$121,213.74	\$142,442.38	\$469,900.00
	Match Amount	Match Amount	Match Amount	Match Amount	Match Amount	\$117,475.00
Yearly Match Amount	\$1,440.00	\$13,155.00	\$20,255.00	\$20,000.00	\$62,625.00	

Total Project Breakdown

	Total	Percentage
Federal Funds	\$352,425.00	75.00%
Match Amount	\$117,475.00	25.00%
Program Income Amount	\$0.00	0.00%

Budget Detail Summary View

Personnel

Year 1

Name	Position	Salary	Rate	Time Worked Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Personnel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 2

Name	Position	Salary	Rate	Time Worked Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Personnel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 3

Name	Position	Salary	Rate	Time Worked Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Personnel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 4

Name	Position	Salary	Rate	Time Worked Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Personnel Total Cost	Total Non-Federal Amt
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\$0 (Match or Prog Inc)

Year 5

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 MATCH-Allison Tarpley	Program Manager	\$86,859.77	Y	1.00	49.00%	\$42,561.29	no value	\$42,561.29

Personnel Total Cost

\$42,561

Total Non-Federal Amt (Match or Prog Inc)

Total Federal Amount

Additional Narrative

The Program Manager will spend 49% of work hours on the project as an in-kind match in the amount of \$42,561.29. As part of the in-kind services the Program Manager will maintain accurate records, oversee fiscal and contractual obligations of the grant award, facilitate communication between team members and partner agencies, provide community outreach, ensure fidelity to BPS, schedule court sessions and staff meetings, hire and orient new team members, and assist in collection of data to monitor performance and outcomes of the program.

Fringe Benefits

Year 1

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Fringe Benefits Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 2

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Fringe Benefits Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 3

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Fringe Benefits Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 4

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Fringe Benefits Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 5

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
<hr/> No items <hr/>					
Fringe Benefits Total Cost				Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0					

Travel

Year 1

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items										

Travel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Additional Narrative

TARCP is a state level conference held annually to provide training on best practice in treatment, specialty court best practice and resource education. 3 individuals will attend from the team.

All Rise is national level conference held annually to provide training on best practice in treatment, specialty court best practice and resource education. 3 individuals will attend from the team and these costs were taken from GSA.gov.

GAM Budget:

No grant funding was spent in Year 1 for mileage or meals for either the NADCP or TARCP Conferences. Funding will be moved to Year 5.

Year 2

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 NADCP Conference	Houston, TX	Transportation	Round-Trip	\$585.85	1.00	5.00	1.00	\$2,929.25	no value	\$2,929.25
2 NADCP Conference	Houston, TX	Lodging	Night	\$96.09	4.00	5.00	1.00	\$1,921.80	no value	\$1,921.80

Travel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$4,851		

Additional Narrative

NADCP is national level conference held annually to provide training on best practice in treatment, specialty court best practice and resource education. 5 individuals will attend from the team and these costs were taken from GSA.gov.

Year 3

	Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	NADCP Conference	Anaheim, CA	Transportation	Round-Trip	\$609.96	1.00	5.00	1.00	\$3,049.80	no value	\$3,049.80
2	NADCP Conference	Anaheim, CA	Lodging	Night	\$160.88	4.00	5.00	1.00	\$3,217.60	no value	\$3,217.60

Travel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$6,267		

Additional Narrative

NADCP is national level conference held annually to provide training on best practice in treatment, specialty court best practice and resource education. 3 individuals will attend from the team and these costs were taken from GSA.gov.

GAM Budget

True cost of conference attendance was \$3049.80 for transportation and \$3,217.60 for lodging. Remaining funding will be moved to Year 5 Drug testing/SCRAM.

Year 4

	Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	NADCP Conference	Kissimmee, FL	Transportation	Round-Trip	\$566.96	1.00	3.00	1.00	\$1,700.88	no value	\$1,700.88
2	NADCP Conference	Kissimmee, FL	Lodging	Night	\$172.00	4.00	3.00	1.00	\$2,064.00	no value	\$2,064.00

Travel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$3,765		

Additional Narrative

NADCP is national level conference held annually to provide training on best practice in treatment, specialty court best practice and resource education. 3 individuals will attend from the team and these costs were taken from GSA.gov.

No funding will be utilized for rideshares, per diem, or mileage.

Year 5

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items										
Travel Total Cost		Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount					
\$0										

Additional Narrative

In Year 5, the All Rise Conference will be held in Nashville, TN, where all Davidson County DUI Court staff reside; therefore, no airfare or lodging will be needed in Year 5 of the grant.

No funding will be utilized for rideshares, per diem, or mileage.

Equipment

Year 1

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

Year 2

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

Year 3

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

Year 4

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

Year 5

Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
-----------------------	-------------------	-------------	-------------------	------------------------------------------------	-----------------------

No items

Equipment Total Cost

Total Non-Federal Amt
(Match or Prog Inc)

Total Federal Amount

\$0

Supplies

Year 1

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					

Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Additional Narrative

Printed participant materials will include the participant manual packet and meeting sheets. Participant manuals will include Title VI details, resources, contact, program conditions, phase requirements, and other items as indicated with NDCI and NADCP Best Practice. We anticipate 75 new participants per year.

Office supplies will include materials used to maintain court files such as printer paper, labels, and files; envelopes; writing utensils; storage needs; and supplies at 1 time each year.

Graduation Certificate Materials indicates the need for Certificate frames and card stock for 4 graduations this year.

GAM Budget:

All Year 1 Supply Budget was moved to Year 2 in previous GAM to pay for printed participant materials that were translated into Spanish.

Year 2

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
¹ Printed Participant Materials	595.00	\$1.50	\$892.50	no value	\$892.50

Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$892		

Additional Narrative

Printed participant materials will include the participant manual packet and meeting sheets. Participant manuals will include Title VI details, resources, contact, program conditions, phase requirements, and other items as indicated with NDCI and NADCP Best Practice. We anticipate 75 new participants per year.

Office supplies will include materials used to maintain court files such as printer paper, labels, and files; envelopes; writing utensils; storage needs; and supplies at 1 time each year.

Graduation Certificate Materials indicates the need for Certificate frames and card stock for 75 graduates per year.

GAM Budget:

Year 1 and Year 2 supply budget were combined to purchase translation service that translated printed participant materials into Spanish in previous GAM.

Year 3

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					
Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0					

Additional Narrative

Printed participant materials will include the participant manual packet and meeting sheets. Participant manuals will include Title VI details, resources, contact, program conditions, phase requirements, and other items as indicated with NDCI and NADCP Best Practice. We anticipate 75 new participants per year.

Office supplies will include materials used to maintain court files such as printer paper, labels, and files; envelopes; writing utensils; storage needs; and supplies at 1 time each year.

Graduation Certificate Materials indicates the need for Certificate frames and card stock for 75 graduates per year.

GAM Budget

No funding was spent on supplies in Year 3. All funding transferred to Year 5 Drug Testing.

Year 4

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Printed Participant Materials	75.00	\$2.00	\$150.00	no value	\$150.00
2 Office Supplies	1.00	\$120.00	\$120.00	no value	\$120.00
3 Graduation Certificate Material	75.00	\$1.50	\$112.50	no value	\$112.50
Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$382					

Additional Narrative

Printed participant materials will include the participant manual packet and meeting sheets. Participant manuals will include Title VI details, resources, contact, program conditions, phase requirements, and other items as indicated with NDCI and NADCP Best Practice. We anticipate 75 new participants per year.

Office supplies will include materials used to maintain court files such as printer paper, labels, and files; envelopes; writing utensils; storage needs; and supplies at 1 time each year.

Graduation Certificate Materials indicates the need for Certificate frames and card stock for 75 graduates per year.

Year 5

Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items					
Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0					

Additional Narrative

No supply funding will be utilized in Year 5.

Construction

Year 1

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost			Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount		
\$0						

Year 2

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost			Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount		
\$0						

Year 3

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost			Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount		
\$0						

Year 4

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Construction Total Cost			Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount		
\$0						

Year 5

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Construction Total Cost

Total Non-Federal Amt
(Match or Prog Inc)

Total Federal Amount

\$0

SubAwards

Year 1

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						

Subawards Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 2

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						

Subawards Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 3

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						

Subawards Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 4

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						

Subawards Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0		

Year 5

Item	Description	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
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No items

Subawards Total Cost

Total Non-Federal Amt
(Match or Prog Inc)

Total Federal Amount

\$0

Procurement Contracts

Year 1

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	Drug testing/SCRAM device	No	United States	Tennessee	Nashville	\$830.80	no value	\$830.80

Procurement Cost

\$831

Consultant Travel Required

No

Additional Narrative

Drug testing and SCRAM is provided under the Metro Nashville formal, written procurement policy and is set by contract. Drug testing costs \$14.50 per test and participants will be tested 2-3 times per week for abstinence monitoring. SCRAM Devices may be utilized for the cost of \$10 per day and may be implemented for higher risk individuals with AUD.

Therapy costs \$75 per session allowing for a total of 160 one on one therapy sessions in year 1. This agreement will be provided under the Metro Nashville formal written procurement policy.

GAM Budget

In Year 1, only \$830.80 was utilized for drug testing/SCRAM. The original budget allocated \$18,562.06 for drug testing/SCRAM device in Year 1, and \$12,000 for therapy in Year 1. A budget modification was completed in FY23 to transfer \$17,731.26 of unused funding for drug testing/SCRAM device to Years 2, 3, and 4, and \$12,000 in unused funding for therapy to Years 2, 3, and 4.

Year 2

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	Drug testing/SCRAM/ Interlock	No	United States	Tennessee	Nashville	\$35,385.00	no value	\$35,385.00
2	Therapy	No	United States	Tennessee	Nashville	\$11,850.00	no value	\$11,850.00

Procurement Cost

\$47,235

Consultant Travel Required

Yes

Consultant Travel

Purpose of Travel	Location	Type of Expense	Cost	Duration or Distance # of Staff	Total Cost
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No items

Consultant Travel Total Cost

\$0

Procurement Total Cost

\$47,235

Additional Narrative

Drug testing and SCRAM is provided under the Metro Nashville formal, written procurement policy and is set by contract. Drug testing costs \$14.50 per test and participants will be tested 2-3 times per week for abstinence monitoring. SCRAM Devices may be utilized for the cost of \$10 per day and may be implemented for higher risk individuals with AUD.

Therapy costs \$75 per session allowing for a total of 320 one on one therapy sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

Low Intensive Outpatient Programming (LIOP) will cost \$25 per session allowing for a total of 84 group sessions. It will be provided under the Metro Nashville formal written procurement policy.

GAM Budget:

The original budget allocated \$24,000.00 for therapy in Year 2. This amount was reduced to \$21,631.26, with the remaining \$2,368.74 transferred to LIOP in Years 2, 3, and 4 in a previous GAM.

Line item therapy will be reduced from \$21,631 to \$13,631, and \$8,000 will be transferred to Year 4 Line item drug testing/SCRAM.

Line Item LIOP will be moved to Year 5 LIOP.

Line item Therapy will be reduced from \$13,631 to \$11,850, and the remaining \$1,781 will be transferred to Year 5 Therapy.

Year 3

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount	
1	Drug testing/SCRAM/ Interlock	Abstinence Monitoring	No	United States	Tennessee	Nashville	\$50,809.00	no value	\$50,809.00
2	Therapy	One-on-one trauma therapy	No	United States	Tennessee	Nashville	\$25,400.00	no value	\$25,400.00
3	LIOP	Low Intensive Outpatient Programming (substance use)	No	United States	Tennessee	Nashville	\$4,400.00	no value	\$4,400.00

treatment)

Procurement Cost

\$80,609

Consultant Travel Required

No

Additional Narrative

Drug testing and SCRAM is provided under the Metro Nashville formal, written procurement policy and is set by contract. Drug testing costs \$14.50 per test and participants will be tested 2-3 times per week for abstinence monitoring. SCRAM Devices may be utilized for the cost of \$10 per day and may be implemented for higher risk individuals with AUD.

Therapy costs \$75 per session allowing for a total of 320 one on one therapy sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

LIOP costs \$25 per session allowing for a total of 600 group sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

GAM Budget

True cost of drug testing/SCRAM in Year 3 were \$50,809. In a previous GAM, funding was moved from budget line item rental assistance to provide additional funding for drug testing. True cost of therapy in Year 3 was \$25,400.00. Funding was moved from rental assistance to cover additional costs for therapy. True costs of LIOP was \$4,400.00. Additional funding will be moved to Year 5 Drug Testing/SCRAM.

Year 4

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	drug testing/SCRAM/ Interlock	No	United States	Tennessee	Nashville	\$55,042.00	no value	\$55,042.00
2	Therapy	No	United States	Tennessee	Nashville	\$29,000.00	no value	\$29,000.00
3	LIOP	No	United States	Tennessee	Nashville	\$6,000.00	no value	\$6,000.00

Procurement Cost

\$90,042

Consultant Travel Required

No

Additional Narrative

Drug testing and SCRAM is provided under the Metro Nashville formal, written procurement policy and is set by contract. Drug testing costs \$14.50 per test and participants

will be tested 2-3 times per week for abstinence monitoring. SCRAM Devices may be utilized for the cost of \$10 per day and may be implemented for higher risk individuals with AUD.

Therapy costs \$75 per session allowing for a total of 332 one on one therapy sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

LIOP costs \$25 per session allowing for a total of 600 group sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

GAM Budget

True cost of drug testing/SCRAM in Year 4 is estimated to be \$55042. In a previous GAM, funding was moved from budget line item rental assistance to provide additional funding for drug testing. True cost of therapy in Year 3 is estimated to be \$29,000.00. Funding was moved from rental assistance to cover additional costs for therapy. True costs of LIOP is estimated to be \$6,000.00. Remaining LIOP funding will be moved to Year 5 Drug Therapy.

Year 5

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount	
1	Drug Testing/SCRAM	Abstinence Monitoring	No	United States	Tennessee	Nashville	\$35,617.07	no value	\$35,617.07
2	Therapy	one-on-one trauma therapy	No	United States	Tennessee	Nashville	\$25,900.00	no value	\$25,900.00
3	LIOP	Low-intensive outpatient treatment	No	United States	Tennessee	Nashville	\$5,000.00	no value	\$5,000.00

Procurement Cost

\$66,517

Consultant Travel Required

No

Additional Narrative

Drug testing and SCRAM is provided under the Metro Nashville formal, written procurement policy and is set by contract. Drug testing costs \$14.50 per test and participants will be tested 2-3 times per week for abstinence monitoring. SCRAM Devices may be utilized for the cost of \$10 per day and may be implemented for higher risk individuals with AUD.

Therapy costs \$75 per session allowing for a total of 332 one on one therapy sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

LIOP costs \$25 per session allowing for a total of 600 group sessions. This agreement will be provided under the Metro Nashville formal written procurement policy.

Other Costs

Year 1

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 MATCH- TN Recovery Foundation	1.00	Volunteer Court Support	\$1,440.00	1.00	\$1,440.00	no value	\$1,440.00
Other Costs Total Cost		Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount		
\$1,440							

Additional Narrative

We can provide 35 participants with 7 days of rent support. Average weekly cost for Transition living is \$140/week. Medication costs can be supported for up to \$8/prescription for 10 participants in year 1 who do not qualify for free medications from our community providers.

MATCH- TN Recovery Foundation, \$29,368.75 worth of volunteer hours provided by group facilitators, translators and Treatment Director expertise to participant in ASI, Court Staffing and Hearings, program evaluation and treatment goal/discharge planning for the new DUI Court.

GAM Budget

No rent assistance or medication funding was utilized in Year 1. It was reallocated to drug testing/SCRAM, Therapy, and LIOP in Years 2-5.

MATCH-TN Recovery Foundation was only \$1,440.00 in Year 1.

Year 2

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 MATCH- TN Recovery Foundation	1.00	Volunteer Court Support	\$13,155.00	1.00	\$13,155.00	no value	\$13,155.00
Other Costs Total Cost		Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount		
\$13,155							

Additional Narrative

We can provide 63 participants with 7 days of rent support. Average weekly cost for Transition living is \$140/week.

Medication costs can be supported for up to \$8/prescription for 10 participants in year 1 who do not qualify for free medications from our community providers. MATCH- TN Recovery Foundation, \$29,368.75 worth of volunteer hours provided by group facilitators, translators and Treatment Director expertise to participant in ASI, Court Staffing and Hearings, program evaluation and treatment goal/discharge planning for the new DUI Court.

GAM Budget

No rent assistance or medication funding was utilized in Year 2. It was reallocated to drug testing/SCRAM, Therapy, and LIOP in Years 2-5.

MATCH-TN Recovery Foundation was only \$13,155.00 in Year 2.

Year 3

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 MATCH- TN Recovery Foundation	1.00	Volunteer Court Support	\$20,255.00	1.00	\$20,255.00	no value	\$20,255.00
Other Costs Total Cost		Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount		
\$20,255							

Additional Narrative

We can provide 63 participants with 7 days of rent support. Average weekly cost for Transition living is \$140/week. Medication costs can be supported for up to \$8/prescription for 10 participants in year 1 who do not qualify for free medications from our community providers. MATCH- TN Recovery Foundation, \$29,368.75 worth of volunteer hours provided by group facilitators, translators and Treatment Director expertise to participant in ASI, Court Staffing and Hearings, program evaluation and treatment goal/discharge planning for the new DUI Court.

GAM Budget

No rent assistance or medication funding was utilized in Year 3. It was reallocated to drug testing/SCRAM, Therapy, and LIOP in Years 2-5.

MATCH-TN Recovery Foundation was \$20,255.00 in Year 3.

Year 4

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Weekly TL rent support	1.00	Standard TL rate nightly	\$135.60	7.00	\$949.20	no value	\$949.20
2 MATCH- TN Recovery Foundation	1.00	Volunteer Court Support	\$20,000.00	1.00	\$20,000.00	no value	\$20,000.00

Other Costs Total Cost
\$20,949

Total Non-Federal Amt
(Match or Prog Inc)

Total Federal Amount

Additional Narrative

We can provide 63 participants with 7 days of rent support. Average weekly cost for Transition living is \$140/week. Medication costs can be supported for up to \$8/prescription for 10 participants in year 1 who do not qualify for free medications from our community providers. MATCH- TN Recovery Foundation, \$29,368.75 worth of volunteer hours provided by group facilitators, translators and Treatment Director expertise to participant in ASI, Court Staffing and Hearings, program evaluation and treatment goal/discharge planning for the new DUI Court.

GAM Budget

\$950 in rental assistance was utilized in Year 4. No funding was used for medication. It was reallocated to drug testing/SCRAM, Therapy, and LIOP in Years 2-5.

MATCH-TN Recovery Foundation is estimated to be \$20,000.00 in Year 4.

Year 5

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 MATCH-TN Recovery Foundation	1.00	Volunteer Court Support	\$20,063.71	1.00	\$20,063.71	no value	\$20,063.71

Other Costs Total Cost
\$20,064

Total Non-Federal Amt
(Match or Prog Inc)

Total Federal Amount

Additional Narrative

MATCH- TN Recovery Foundation, \$20,063.71 worth of volunteer hours provided by group facilitators, translators and Treatment Director expertise to participant in ASI, Court Staffing and Hearings, program evaluation and treatment goal/discharge planning for the new DUI Court.

Indirect Costs

Year 1

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 General Sessions Court Required	\$830.80	31.25%	\$259.63	no value	\$259.63

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$260		

Additional Narrative

The indirect costs represent the expenses that are not readily identified with the success of this grant but are necessary for the general operation of the organization and the conduct of activities it performs.

Metro doesn't have an approved rate from a cognizant agency and is not required to have one based on Federal regulations. The Federal CFR Part 200 defines in Section 414: agencies receiving \$35 million or more in direct Federal awards in their fiscal year are required to submit their indirect cost rate proposal (IDCRP) to their cognizant agency for review and approval (See CFR Appendix VII, Section D.1.a and D.1.b). Metro does not have any agencies receiving above the Federal threshold in direct Federal awards. Link to our website info: <http://www.nashville.gov/Portals/0/SiteContent/Finance/docs/Cost%20Accounting/OMB%20Super%20Circular.pdf>

Further, Federal 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards does not require a Local Government to have an approved cost allocation plan/indirect cost rate proposal from a cognizant agency. The CFR requires Metro to have the information on file for audit purposes as outlined in the section below. Metro doesn't have a cognizant agency and has never been requested by the Federal Agency that provides the most funding to Metro to submit our cost allocation plan or proposal for approval.

GAM Budget:

Per the BJA Financial Management Training Guide, "the distribution base should only include certain expenses such as direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of each subaward". It states that patient care charges, rental costs, and participant support costs are not included. The base that was used when calculated the indirect costs for our award includes the total cost of all budget line items, including patient care charges, rental assistance, and participant support costs.

Indirect cost rate reflects current indirect cost rate for General Sessions Court Probation Department per Metro Cost Division.

Year 2

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 General Sessions Court Required	\$52,980.00	31.25%	\$16,556.25	no value	\$16,556.25

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$16,556		

Additional Narrative

The indirect costs represent the expenses that are not readily identified with the success of this grant but are necessary for the general operation of the organization and the conduct of activities it performs.

Metro doesn't have an approved rate from a cognizant agency and is not required to have one based on Federal regulations. The Federal CFR Part 200 defines in Section 414: agencies receiving \$35 million or more in direct Federal awards in their fiscal year are required to submit their indirect cost rate proposal (IDCRP) to their cognizant agency for review and approval (See CFR Appendix VII, Section D.1.a and D.1.b). Metro does not have any agencies receiving above the Federal threshold in direct Federal awards. Link to our website info: <http://www.nashville.gov/Portals/0/SiteContent/Finance/docs/Cost%20Accounting/OMB%20Super%20Circular.pdf>

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GAM Budget:

Per the BJA Financial Management Training Guide, "the distribution base should only include certain expenses such as direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of each subaward". It states that patient care charges, rental costs, and participant support costs are not included. The base that was used when calculated the indirect costs for our award includes the total cost of all budget line items, including patient care charges, rental assistance, and participant support costs.

Indirect cost rate reflects current indirect cost rate for General Sessions Court Probation Department per Metro Cost Division.

Year 3

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 General Sessions Court required	\$44,455.20	31.25%	\$13,892.25	no value	\$13,892.25

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$13,892		

Additional Narrative

The indirect costs represent the expenses that are not readily identified with the success of this grant but are necessary for the general operation of the organization and the conduct of activities it performs.

Metro doesn't have an approved rate from a cognizant agency and is not required to have one based on Federal regulations. The Federal CFR Part 200 defines in Section 414: agencies receiving \$35 million or more in direct Federal awards in their fiscal year are required to submit their indirect cost rate proposal (IDCRP) to their cognizant agency for review and approval (See CFR Appendix VII, Section D.1.a and D.1.b). Metro does not have any agencies receiving above the Federal threshold in direct Federal awards. Link to our website info: <http://www.nashville.gov/Portals/0/SiteContent/Finance/docs/Cost%20Accounting/OMB%20Super%20Circular.pdf>

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GAM Budget:

Per the BJA Financial Management Training Guide, "the distribution base should only include certain expenses such as direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of each subaward". It states that patient care charges, rental costs, and participant support costs are not included. The base that was used when calculated the indirect costs for our award includes the total cost of all budget line items, including patient care charges, rental assistance, and participant support costs.

Indirect cost rate reflects current indirect cost rate for General Sessions Court Probation Department per Metro Cost Division.

Year 4

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 General Sessions Court required	\$19,440.50	31.25%	\$6,075.16	no value	\$6,075.16

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$6,075		

Additional Narrative

The indirect costs represent the expenses that are not readily identified with the success of this grant but are necessary for the general operation of the organization and the conduct of activities it performs.

Metro doesn't have an approved rate from a cognizant agency and is not required to have one based on Federal regulations. The Federal CFR Part 200 defines in Section 414: agencies receiving \$35 million or more in direct Federal awards in their fiscal year are required to submit their indirect cost rate proposal (IDCRP) to their cognizant agency for review and approval (See CFR Appendix VII, Section D.1.a and D.1.b). Metro does not have any agencies receiving above the Federal threshold in direct Federal awards. Link to our website info: <http://www.nashville.gov/Portals/0/SiteContent/Finance/docs/Cost%20Accounting/OMB%20Super%20Circular.pdf>

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GAM Budget:

Per the BJA Financial Management Training Guide, "the distribution base should only include certain expenses such as direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of each subaward". It states that patient care charges, rental costs, and participant support costs are not included. The base that was used when calculated the indirect costs for our award includes the total cost of all budget line items, including patient care charges, rental assistance, and participant support costs.

Indirect cost rate reflects current indirect cost rate for General Sessions Court Probation Department per Metro Cost Division.

Year 5

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 General Sessions Court Required	\$42,561.00	31.25%	\$13,300.31	no value	\$13,300.31

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$13,300		

Additional Narrative

The indirect costs represent the expenses that are not readily identified with the success of this grant but are necessary for the general operation of the organization and the conduct of activities it performs.

Metro doesn't have an approved rate from a cognizant agency and is not required to have one based on Federal regulations. The Federal CFR Part 200 defines in Section 414: agencies receiving \$35 million or more in direct Federal awards in their fiscal year are required to submit their indirect cost rate proposal (IDCRP) to their cognizant agency for review and approval (See CFR Appendix VII, Section D.1.a and D.1.b). Metro does not have any agencies receiving above the Federal threshold in direct Federal awards. Link to our website info: <http://www.nashville.gov/Portals/0/SiteContent/Finance/docs/Cost%20Accounting/OMB%20Super%20Circular.pdf>

Further, Federal 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards does not require a Local Government to have an approved cost allocation plan/indirect cost rate proposal from a cognizant agency. The CFR requires Metro to have

the information on file for audit purposes as outlined in the section below. Metro doesn't have a cognizant agency and has never been requested by the Federal Agency that provides the most funding to Metro to submit our cost allocation plan or proposal for approval.

GAM Budget:

Per the BJA Financial Management Training Guide, "the distribution base should only include certain expenses such as direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$50,000 of each subaward". It states that patient care charges, rental costs, and participant support costs are not included. The base that was used when calculated the indirect costs for our award includes the total cost of all budget line items, including patient care charges, rental assistance, and participant support costs.

Indirect cost rate reflects current indirect cost rate for General Sessions Court Probation Department per Metro Cost Division.

**SIGNATURE PAGE
FOR
GRANT NO. General Sessions DUI Court 21-25**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**

Kyle Sowell
Kyle Sowell, Court Administrator,
General Sessions Court

8-12-25
Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

Jenneen Reed/MPW
Jenneen Reed, Director,
Department of Finance

10/8/2025 | 11:17 AM CDT
Date

APPROVED AS TO RISK AND INSURANCE:

Balagun Cobb
Director of Insurance

10/8/2025 | 11:28 AM CDT
Date

**APPROVED AS TO FORM AND
LEGALITY:**

Hannah Zeitlin
Metropolitan Attorney

10/8/2025 | 9:21 AM PDT
Date

Freddie O'Connell,
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date