



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5645 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND ASPIRING YOUTH ENRICHMENT SERVICES

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and ASPIRING YOUTH ENRICHMENT SERVICES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5645, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$114,885 for a revised contract total of \$460,460. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$460,460 (132 slots for afterschool, 110 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

[BALANCE OF PAGE IS INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**ASPIRING YOUTH ENRICHMENT SERVICES**

By: Latonna Harris 7/18/2023

Title: Executive Director

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

DocuSigned by:  
Terri Luke  
EE49BFD9F034BF  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Kelly Plarney AP  
Director, Department of Finance  
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb  
Director of Insurance  
Date 8/3/2023

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth  
Metropolitan Attorney  
Date 8/3/2023

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA  
Funds For FY 2023 Program**

|                              |                                       |                                 |                  |
|------------------------------|---------------------------------------|---------------------------------|------------------|
| <b>ORGANIZATION NAME</b>     | Aspiring Youth<br>Enrichment Services | <b>CONTRACT # (Office Use):</b> |                  |
| <b>PROGRAM NAME</b>          | A.Y.E.S.                              | <b>START DATE:</b>              | 7/1/2023         |
| <b>ADDRESS</b>               | 6339 Charlotte Pike<br>#591           | <b>END DATE:</b>                | 6/30/2024        |
| <b>CITY, STATE &amp; ZIP</b> | Nashville, TN, 37209                  | <b>CONTACT PERSON</b>           | LaDonna Harris   |
| <b>FEDERAL ID # (EIN)</b>    | 47-1025284                            | <b>CONTACT TELEPHONE</b>        | (615) 525 - 0190 |

| <b>COST CATEGORIES</b>   | <b>TOTAL BUDGET REQUEST</b> | <b>BUDGET EXPLANATION/DETAILS</b>   |
|--|-----------------------------|---|
| <b>After-School Programs</b>   |                             | <b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,355</b>  |
| Salaries and Wages   | \$122,556.00                | (1) Executive Director- \$5,544.00 per month for 9 months is \$49,896.00<br>(3) Site Coordinators- \$22.00 per hour for 10 hours per week for 36 weeks is \$23,760.00<br>(1) Case Manager- \$3,300.00 per month for 9 months is \$29,700.00<br>(2) Educational Coaches- \$16 per hour for 20 hours per week for 30 weeks is \$19,200.00<br>The total amount of \$122,556 will be charged to this grant. |
| Benefits and Taxes   | \$12,256.00                 | 10% of the total staff's salary and wages will be paid to employment and social security taxes. \$12,256.00 will be charged to this grant.  |
| <b>Total Personnel Expenses</b>  | <b>134,812.00</b>           |   |
| Office Supplies  | \$2,000.00                  | The total amount of \$2,000.00 will be charged to this grant.   |
| Communications   | \$2,890.00                  | The cost of one phone line is \$220.00 per month for 10 months of programming is \$2,200.00 which is charged to this grant. The subscription for creating digital marketing materials cost \$10.00 per month for 10 months. The total cost is 100.00. The cost of the mobile hotspot is \$59.00 for 10 months. The total cost is \$590.00 A total of \$2,890.00 will be charged to this grant.          |
| Postage and Shipping   | \$0.00                      | No charge to this grant.  |
| Occupancy  | \$7,200.00                  | The monthly rent is \$800 per month for 9 months. The total amount will be charged to this grant.   |
| Equipment Rental and Maintenance   | \$0.00                      | No charge to this grant.  |
| Printing and Publications  | \$1,320.00                  | AYES Curriculum Workbooks will cost \$10.00 per book for 132 students. The amount of \$1,320.00 will be charged to this grant.  |
| Travel/Conferences & Meetings  | \$0.00                      | No charge to this grant.  |
| Insurance  | \$2,000.00                  | Total amount charged to this grant.   |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | \$22,938.00                 | The average cost is \$173 for learning supplies, software, materials, food, etc. for 132 participants. The total amount of \$22,938.00 will be charged to this grant.   |
| Afterschool/summer transportation  | \$0.00                      | Afterschool Transportation - No charge to this grant<br>Summer Transportation- \$1,500.00 per day for 40 days. The total amount of \$60,000.00 will be charged to this grant for the summer budget.   |
| Field Trips  | \$0.00                      | No charge to this grant.  |
| Professional Fees/Enhancement Partners   | \$5,700.00                  | Contracted services, including external enhancement partners - \$75 per class/hour for 76 classes of a total of \$5,700 that will be charged to this grant.   |
| Other Non-Personnel  | \$0.00                      | No charge to this grant.  |
| Indirect Cost  | \$0.00                      | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.   |
| <b>Total Non-personnel</b>   | <b>44,048.00</b>            |   |
| <b>Afterschool sub-total</b>   | <b>178,860.00</b>           |   |

| <b>Summer Programs</b>          |                   | <b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>  |
|---------------------------------|-------------------|---|
| Salaries and Wages              | \$111,972.00      | (1) Executive Director - \$5,544 per month for 3 months is \$16,632.<br>(1) Case Manager - \$3,300 per month for 3 months is \$9,900.<br>(1) Site Director - \$30.00 per hour for 320 hours is \$9,600.<br>(1) Administrative Assistant - \$16.00 per hour for 480 hours is \$7,680.<br>(8) Educational Coaches - \$17.00 per hour for 320 hours is \$43,520.<br>(1) Site Coordinator - \$27.00 per hour for 320 hours is \$8,640.<br>(2) Bus Drivers - \$25.00 per hour for 320 hours is \$16,000.<br>The total amount of \$97,572 will be charged to this grant for salaries and wages. |
| Benefits and Taxes              | \$11,197.00       | \$344 will be paid toward employment and social security taxes. \$344.00 will be charged to this grant.   |
| <b>Total Personnel Expenses</b> | <b>123,169.00</b> |   |

|  |                   |   |
|--|-------------------|---|
| Office Supplies  | \$7,000.00        | Desk, chairs, file cabinets, shelves, pens, pencils, folders, paper, sanitizer, whiteout, and other general office supplies are estimated to cost \$7,000.00 for the summer program. The total amount of \$7,000.00 will be charged to this grant.  |
| Communications   | \$918.00          | The cost of 2 phone lines and the internet is \$355.00 per month for 2 months. The total cost of \$710.00 will be charged to this grant. The cost of the mobile hotspot is \$59.00 for 2 months. The total cost will be \$118.00 for 2 months. The cost of the website is \$90 for the year. The total cost of \$918.00 is charged to this grant. |
| Postage and Shipping   | \$100.00          | One post office box and postal services will cost \$100.00. The total amount of \$100.00 will be charged to this grant.   |
| Occupancy  | \$9,200.00        | Facility rent is \$4,600.00 per month. The total cost to occupy the building for 2 months is \$9,200.00 and this total will be charged to this grant.   |
| Equipment Rental and Maintenance   | \$0.00            | No charge to this grant.  |
| Printing and Publications  | \$1,100.00        | AYES Curriculum Workbooks will cost \$10.00 per book for 110 students. The total amount of \$1100.00 will be charged to this grant.   |
| Travel/Conferences & Meetings  | \$4,700.00        | The cost of food and lodging for vocational workshops will cost about \$4,700. The total amount is being charged to this grant.   |
| Insurance  | \$9,000.00        | Liability, comprehensive, and collision insurance will cost \$9,000.00 and this total amount will be charged to this grant.   |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | \$28,413.00       | The average cost per participant is about \$258 each for learning supplies software, food, materials, etc. There are 110 participants in the program. The total amount of \$28,413 will be charged to this grant.   |
| Field Trips  | \$33,000.00       | The cost is about \$300 per participant; total cost for 110 participants is about \$33,000.00 and this total amount will be charged to this grant.  |
| Professional Fees/Enhancement Partners   | \$5,000.00        | Contracted services cost \$3,500. External enhancement partners are about \$100.00 per session for 15 sessions. A total amount of \$5,000.00 will be charged to this grant.   |
| Other Non-Personnel (Transportation)   | \$60,000.00       | \$1,500.00 per day for 40 days. The total amount of \$60,000.00 will be charged to this grant.  |
| Indirect Cost  | \$0.00            | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.   |
| <b>Total Non-personnel</b>   | <b>158,431.00</b> |   |
| <b>Summer sub-total</b>  | <b>281,600.00</b> |   |
| <b>TOTAL</b>   | <b>460,460.00</b> |   |
| RECIPIENT  |                   |   |
| AUTHORIZED SIGNATURE:  |                   |   |

*LaDonna Harris*

|       |                    |  |
|-------|--------------------|--|
| TITLE | Executive Director |  |
| DATE  | 7/19/2023          |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization Aspiring Youth Enrichment Services

Days a Week of Afterschool Program: 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location.</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> |
|--|------------------------------------|---|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217  | 15                                 | Yes   |
| H.G. Hill Middle School<br>150 Davidson Rd.<br>Nashville, TN 37205   | 70                                 | Yes   |
| Ebenezer Community Church<br>2624 Morena St.<br>Nashville, TN 37208  | 31                                 | No  |
| Nashville Public Library Pruitt Branch<br>117 Charles E. Davis Blvd.<br>Nashville, TN 37210  | 31                                 | No  |
|  |                                    |   |
|  |                                    |   |
|  |                                    |   |
|  |                                    |   |
| <b>Total Number of Students</b>  | 132                                |   |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b>           | <b>Proposed June 2024 Programming Dates</b>  |
|--|---------------------------------|-------------------------------|--|--|
| Church of the Messiah  | 15                              | 8:30am – 3:30pm               |  |  |
| Ebenezer Community Church<br>2624 Morena St.<br>Nashville, TN 37208  | 110                             | 8:00 am – 4:00 pm             | July 5 <sup>th</sup> – July 28 <sup>th</sup> | June 3 <sup>rd</sup> – June 28 <sup>th</sup> |
| <b>Total Number of Students</b>  | 110                             |                               |  |  |

*LaDonna Harris*

7/19/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5646 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE  
AND DAVIDSON COUNTY AND BACKFIELD IN MOTION

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BACKFIELD IN MOTION.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5646, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$14,210 for a revised contract total of \$318,945. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$318,945 (195 slots for afterschool, 45 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto



and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**BACKFIELD IN MOTION**

By: MICHA KIMBLE 7/18/2023

Title: Vice-President

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED:

Terri Luke  
EE49BF0F8F0348F  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

AP  
W. J. Nancy  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb  
Director of Insurance

8/3/2023  
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth  
Metropolitan Attorney


8/3/2023  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

| Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA |                           |   |                  |   |              |
|---|---------------------------|---|------------------|---|--------------|
| Funds For FY 2024 Program   |                           |   |                  |   |              |
| ORGANIZATION NAME   | Backfield in Motion, Inc. | CONTRACT # (Office Use):  |                  |   |              |
| PROGRAM NAME  | Backfield in Motion       | START DATE:   | 9/6/2023         |   |              |
| ADDRESS   | 920 Woodland St.          | END DATE:   | 5/2/2024         |   |              |
| CITY, STATE & ZIP   | Nashville, TN 37206       | CONTACT PERSON  | Micah Kimble     |   |              |
| FEDERAL ID # (EIN)  | 62-1826603                | CONTACT TELEPHONE   | (615) 227 - 9935 |   |              |
| COST CATEGORIES   | TOTAL BUDGET REQUEST      | BUDGET EXPLANATION/DETAILS  |                  | OTHER FUNDING<br>Funding amount from other sources invested in serving the same number of slots requested from NAZA | Grantor name |
| <b>After-School Programs</b>  |                           | <b>After-school program starts 09/06/2023   Per slot rate for afterschool is \$1,355</b>  |                  | N/A   | N/A          |
| Salaries and Wages  | 259,725.00                | \$39,900; 3 Programming Teachers Total (\$25 an hour x 3 hours a day x 5 days a week x 114 Days)= \$34,200; 9 Site Coordinators Total (\$17 an hour x 3 hours a day x 5 days a week x                           |                  |   |              |
| Benefits and Taxes  | 0.00                      | Types of benefits, rates and number of staff, whose benefits are charged to this grant  |                  |   |              |
| <b>Total Personnel Expenses</b>   | <b>259,725.00</b>         |   |                  |   |              |
| Office Supplies   | 0.00                      | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |   |              |
| Communications  | 0.00                      | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |   |              |
| Postage and Shipping  | 0.00                      | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |   |              |
| Occupancy   | 0.00                      | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |   |              |
| Equipment Rental and Maintenance  | 0.00                      | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |   |              |
| Printing and Publications   | 0.00                      | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |   |              |
| Travel/Conferences & Meetings   | 0.00                      | Milage, parking and other travel unit cost and unit number  |                  |   |              |
| Insurance   | 0.00                      | Unit cost or % of total cost charged to this grant  |                  |   |              |
| Indirect costs (training supplies, learning software, programs, games food, etc.)       | 1,000.00                  | \$48.56 per student- for books, learning blade registration, and other academic supplies  |                  |   |              |
| Transportation  | 1,500.00                  | Transportation for competition in sports  |                  |   |              |
| Field Trips   | 1,000.00                  | \$10.25 per student for field trip cost   |                  |   |              |
| Professional Fees/Enhancement partners  | 1,000.00                  | 10 hours of enhancement partners @ \$100 an hour  |                  |   |              |
| Other Non-Personnel   | 0.00                      | Anything else that is part of programming cost but is not listed  |                  |   |              |
| Indirect Cost:  | 0.00                      | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |                  |   |              |
| <b>Total Non-personnel</b>  | <b>4,500.00</b>           |   |                  |   |              |
| <b>Afterschool sub-total</b>  | <b>264,225.00</b>         |   |                  |   |              |

|   |   |   |          |      |
|---|---|---|----------|------|
| <b>Summer Programs</b>  |   | <b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> | \$20,000 | MDHA |
| Salaries and Wages  | 48,575.00   | 6 teachers at \$48 an hour x 6 hours a day x 19 days = \$32,832; 1 teacher at \$25 an hour x 8  |          |      |
| Benefits and Taxes  | 0.00  | Types of benefits, rates and number of staff, whose benefits are charged to this grant  |          |      |
| <b>Total Personnel Expenses</b>   | <b>48,575.00</b>  |   |          |      |
| Office Supplies   | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |          |      |
| Communications  | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |          |      |
| Postage and Shipping  | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |          |      |
| Occupancy   | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |          |      |
| Equipment Rental and Maintenance  | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |          |      |
| Printing and Publications   | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |          |      |
| Travel/Conferences & Meetings   | 0.00  | Milage, parking and other travel unit cost and unit number  |          |      |
| Insurance   | 0.00  | Unit cost or % of total cost charged to this grant  |          |      |
| Direct youth costs (learning supplies, learning software, programs, games food, etc.) | 3,000.00  | \$66.67 per student   |          |      |
| Field Trips   | 3,145.00  | \$69.89 per student   |          |      |
| Professional Fees/Enhancement partners  | 0.00  | Any contracted services, including external enhancement partners- cost per contract or per hour/class   |          |      |
| Other Non-Personnel   | 0.00  | Anything else that is part of programming cost but is not listed  |          |      |
| Indirect Cost   | 0.00  | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.   |          |      |
| <b>Total Non-personnel</b>  | <b>6,145.00</b>   |   |          |      |
| <b>Summer sub-total</b>   | <b>54,720.00</b>  |   |          |      |
| <b>TOTAL</b>  | <b>318,945.00</b>   |   |          |      |
| RECIPIENT   |   |   |          |      |
| AUTHORIZED SIGNATURE:   |  |   |          |      |
| TITLE   | COO   |   |          |      |
| DATE  | 7 / 18 / 2023   |   |          |      |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization Backfield in Motion

Days a Week of Afterschool Program:    4

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|---|--------------------------------------|
| Antioch Middle School<br>5050 Blue Hole Rd, Antioch, TN 37013   | 60                                 | Yes   |                                      |
| DuPont Hadley Middle School<br>1901 Old Hickory Blvd., Old Hickory, TN 37138  | 47                                 | Yes   |                                      |
| Goodlettsville Middle School<br>300 S. Main St., Goodlettsville, TN 37072   | 36                                 | Yes   |                                      |
| John Early Middle School<br>1000 Cass St. Nashville, TN 37208   | 26                                 | Yes   |                                      |
| McKissack Middle School<br>915 38 <sup>th</sup> Ave. N. Nashville, TN 37209   | 26                                 | Yes   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
| <b>Total Number of Students</b>   | 195                                |   |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| Isaac Litton Alumni Center<br>4500 Gallatin Pike, Nashville, TN 37216  | 45                              | 8:00am – 4:00pm               |
|  |                                 |                               |
| <b>Total Number of Students</b>  | 45                              |                               |

*Micah J. Kimble*

7/18/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5647 BETWEEN THE METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY AND BEECH CREEK MINISTRIES

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BEECH CREEK MINISTRIES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5647, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus or van that will transport youth from their respective school to Center for Imagination program at Beech Creek Ministries during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$30,710 for a revised contract total of \$89,875. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$89,875 (25 slots for afterschool, 25 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by

Metro.”

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**BEECH CREEK MINISTRIES**

By:  \_\_\_\_\_ 7/24/2023

Title: Executive Director

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED BY:  
  
\_\_\_\_\_  
Interim Library Director

7/14/2023  
\_\_\_\_\_  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

 \_\_\_\_\_ *AP*  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

  
\_\_\_\_\_  
Director of Insurance

8/3/2023  
\_\_\_\_\_  
Date

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
Metropolitan Attorney

8/3/2023  
\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk


\_\_\_\_\_  
Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA  
Funds For FY 2024 Program**

|                    |                        |                          |              |
|--------------------|------------------------|--------------------------|--------------|
| ORGANIZATION NAME  | BEECH CREEK MINISTRIES | CONTRACT # (Office Use): |              |
| PROGRAM NAME       | CENTER FOR IMAGINATION | START DATE:              | 9/5/2023     |
| ADDRESS            | 3101 CURTIS STREET     | END DATE:                | 5/3/2024     |
| CITY, STATE & ZIP  | NASHVILLE, TN 37218    | CONTACT PERSON           | JOHN GARNETT |
| FEDERAL ID # (EIN) | 36-4651466             | CONTACT TELEPHONE        | 615-473-4080 |

| COST CATEGORIES  | TOTAL BUDGET REQUEST | Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only) | BUDGET EXPLANATION/DETAILS  |
|--|----------------------|---|---|
| <b>After-School Programs</b>   |                      |   | <b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355</b>  |
| Salaries and Wages   | 9,840.00             |   | 1 Tutor x 280 x 18.00/hr = \$5,040 / Prog Director \$300/mth x 8 = \$2,400 / Exec Director: \$300/mth x 8 = \$2,400; Operating: 5 day/wk  |
| Benefits and Taxes   | 460.00               |   | Type of benefits, rates and number of staff, whose benefits are charged to this grant   |
| <b>Total Personnel Expenses</b>  | <b>10,300.00</b>     | <b>0.00</b>   |   |
| Office Supplies  | 200.00               | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Communications   | 0.00                 | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Postage and Shipping   | 0.00                 | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Occupancy  | 0.00                 | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Equipment Rental and Maintenance   | 0.00                 | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Printing and Publications  | 0.00                 | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Travel/Conferences & Meetings  | 0.00                 | 0.00  | Milage, parking and other travel unit cost and unit number  |
| Insurance  | 0.00                 | 0.00  | Unit cost or % of total cost charged to this grant  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 20,375.00            | 0.00  | \$815 avg/student (25 students), includes: food service/staff, meals, educational staff, programming, supplies, etc.  |
| Afterschool/summer transportation  | 28,000.00            | 0.00  | Daily rate, number of days separated by afterschool and summer (if applicable)  |
| Field Trips  | 0.00                 | 0.00  | Per youth average cost or cost per trip and estimated number of youth participating   |
| Professional Fees/Enhancement partners   | 3,000.00             | 0.00  | Any contracted services, including external enhancement partners- cost per contract or per  |
| Other Non-Personnel  | 0.00                 | 0.00  | Anything else that is part of programming cost but is not listed  |
| Indirect Cost  | 0.00                 | 0.00  | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |
| <b>Total Non-personnel</b>   | <b>51,575.00</b>     | <b>0.00</b>   |   |
| <b>Afterschool sub-total</b>   | <b>61,875.00</b>     | <b>0.00</b>   |   |

| COST CATEGORIES        | TOTAL BUDGET REQUEST | Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only) | BUDGET EXPLANATION/DETAILS   |
|------------------------|----------------------|---|--|
| <b>Summer Programs</b> |                      |   | <b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |
| Salaries and Wages     | 6,800.00             | 0.00  | (2) Staff x 140 hours x 20.00/hr = \$5,600 / Prog Director: \$600 / Exec Director: \$600. Operating: 7hrs/day, 5 days/week, Total: 4 weeks (2 weeks: July 2023 and 2 weeks: June 2024)   |

|  |  |             |   |
|--|--|-------------|---|
| Benefits and Taxes   | 450.00   | 0.00        | Types of benefits, rates and number of staff, whose benefits are charged to this grant  |
| <b>Total Personnel Expenses</b>  | <b>7,250.00</b>  | <b>0.00</b> |   |
| Office Supplies  | 350.00   | 0.00        | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Communications   | 0.00   | 0.00        | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Postage and Shipping   | 0.00   | 0.00        | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Occupancy  | 0.00   | 0.00        | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Equipment Rental and Maintenance   | 0.00   | 0.00        | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Printing and Publications  | 0.00   | 0.00        | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Travel/Conferences & Meetings  | 0.00   | 0.00        | Milage, parking and other travel unit cost and unit number  |
| Insurance  | 0.00   | 0.00        | Unit cost or % of total cost charged to this grant  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 13,400.00  | 0.00        | \$268 avg/student - 25 students per session (2 sessions), includes: snacks, meals, food service, staff, programming, supplies, educational staff and items, etc.. |
| Field Trips  | 1,000.00   | 0.00        | Per youth average cost or cost per trip and estimated number of youth participating   |
| Professional Fees/Enhancement partners   | 6,000.00   | 0.00        | Any contracted services, including external enhancement partners- cost per contract or per  |
| Other Non-Personnel  | 0.00   | 0.00        | Anything else that is part of programming cost but is not listed  |
| Indirect Cost  | 0.00   | 0.00        | Partners can choose to budget either separate line items above or request an indirect cost  |
| <b>Total Non-personnel</b>   | <b>20,750.00</b>   | <b>0.00</b> |   |
| <b>Summer sub-total</b>  | <b>28,000.00</b>   | <b>0.00</b> |   |
| <b>TOTAL</b>   | <b>89,875.00</b>   | <b>0.00</b> |   |
| RECIPIENT  |  |             |   |
| AUTHORIZED SIGNATURE:  |  |             |   |
| TITLE  | Executive Director   |             |   |
| DATE   | 7/18/23  |             |   |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization Beech Creek Ministries Inc.

Days a Week of Afterschool Program: 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|---|--------------------------------------|
| IT Creswell Middle School,<br>3500 John Malette,<br>Nashville, TN 37218   | 5                                  | Yes   | Yes                                  |
| Haynes Middle School<br>510 West Trinity Lane<br>Nashville, TN 37207  | 5                                  | Yes   | Yes                                  |
| Alex Green Elementary School<br>3921 Lloyd Rd., Whites Creek, TN 37189  | 15                                 | Yes   | Yes                                  |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
| <b>Total Number of Students</b>   | 25                                 |   |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| Beech Creek Ministries<br>3101 Curtis Street, Nashville, TN 37218  | 25                              | 8:00am – 3:00pm               |
|  |                                 |                               |
| <b>Total Number of Students</b>  | 25                              |                               |

  
Authorized Officer Signature

Date 7/18/23



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5648 BETWEEN THE METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY AND BETHLEHEM CENTERS

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BETHLEHEM CENTERS.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5648, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$10,390 for a revised contract total of \$106,910. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$106,910 (26 slots for afterschool, 28 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.

3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**BETHLEHEM CENTERS**

By: Steve Fleming 7/19/2023

Title: **Chief Executive Officer (CEO)**

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED:

Terri Luke  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

*Kelly Lawrence* AP  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb  
Director of Insurance

8/3/2023  
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth  
Metropolitan Attorney

8/3/2023  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date



**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA  
Funds For FY 2023 Program**

|                              |                                |                                 |                  |
|------------------------------|--------------------------------|---------------------------------|------------------|
| <b>ORGANIZATION NAME</b>     | Bethlehem Centers of Nashville | <b>CONTRACT # (Office Use):</b> |                  |
| <b>PROGRAM NAME</b>          | Stars of Bethlehem             | <b>START DATE:</b>              | 7/1/2023         |
| <b>ADDRESS</b>               | 1417 Charlotte Avenue          | <b>END DATE:</b>                | 6/30/2024        |
| <b>CITY, STATE &amp; ZIP</b> | Nashville, TN 37203            | <b>CONTACT PERSON</b>           | Steve E. Fleming |
| <b>FEDERAL ID # (EIN)</b>    | 62-0843073                     | <b>CONTACT TELEPHONE</b>        | (615) 500-3503   |

| COST CATEGORIES  | TOTAL BUDGET REQUEST | Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only) | BUDGET EXPLANATION/DETAILS  |
|--|----------------------|---|---|
| <b>After-School Programs</b>   |                      |   | <b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,232</b>  |
| Salaries and Wages   | 20,160.00            | \$ 8,000.00   | 4 staff Members@ 15.00 hr x 4 days(Mon-Thursdays) a week x 28 weeks.  |
| Benefits and Taxes   | 0.00                 | \$ 800.00   | Types of benefits, rates and number of staff, whose benefits are charged to this grant.   |
| <b>Total Personnel Expenses</b>  | <b>20,160.00</b>     | <b>8,800.00</b>   |   |
| Office Supplies  | 2,000.00             | 1,250.00  | 3% of GrantConsumable program supplies  |
| Communications   | 540.00               | 1,505.00  | 4% of total cost to this grant.   |
| Postage and Shipping   | 0.00                 | 470.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Occupancy  | 3,537.50             | 12,300.00   | 4% of total cost to this grant  |
| Equipment Rental and Maintenance   | 0.00                 | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Printing and Publications  | 210.00               | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |
| Travel/Conferences & Meetings  | 2,282.50             | 3,500.00  | 7% of total cost to this grant for fuel for transporting students to program site   |
| Insurance  | 0.00                 | 0.00  | Unit cost or % of total cost charged to this grant  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 3,900.00             | 500.00  | 150.00 per youth x 26 youth.  |
| Afterschool/summer transportation  | 0.00                 | 0.00  | Daily rate, number of days separated by afterschool and summer (if applicable)  |
| Field Trns   | 2,600.00             | 1,700.00  | 100.00 per youth x 26 youth   |
| Professional Fees/Enhancement partners   | 0.00                 | 0.00  | Any contracted services, including external enhancement partners- cost per contract or per  |
| Other Non-Personnel  | 0.00                 | 0.00  | Anything else that is part of programming cost but is not listed  |
| Indirect Cost  | 0.00                 | 0.00  | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |
| <b>Total Non-personnel</b>   | <b>15,070.00</b>     | <b>8,925.00</b>   |   |
| <b>Afterschool sub-total</b>   | <b>35,230.00</b>     | <b>17,725.00</b>  |   |

|                        |  |  |  |
|------------------------|--|--|--|
| <b>Summer Programs</b> |  | <b>Optional Match Funds</b> (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only) | <b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |
|------------------------|--|--|--|

|  |                   |                         |  |
|--|-------------------|-------------------------|--|
| Salaries and Wages   | 21,760.00         | 12,000.00               | 4 staff members @\$17 per/hr at 8hs per dayx 8 weeks for 5 days(Mon-Fri) (4 weeks in July 2023/4 wks in June 24) |
| Benefits and Taxes   | 0.00              | 0.00                    | Types of benefits, rates and number of staff, whose benefits are charged to this grant                           |
| <b>Total Personnel Expenses</b>  | <b>21,760.00</b>  | <b>12,000.00</b>        |  |
| Office Supplies  | 2,194.00          | 0.00                    | 3% total cost to this grant  |
| Communications   | 500.00            | 150.00                  | Estimated unit number and unit cost or % of total cost charged to this grant                                     |
| Postage and Shipping   | 500.00            | 120.00                  | Postage for Mailouts to Summer Youth for July 2023 and Summer 2024 Summer Progs.                                 |
| Occupancy  | 7,750.00          | 1,530.00                | 4% of total cost of this grant   |
| Equipment Rental and Maintenance   | 2,000.00          | 500.00                  | Program equipment for Youth activities for July 2023 and June 2024 Summer Services                               |
| Printing and Publications  | 3,000.00          | 250.00                  | Printing for Summer Program for July 2023 and June 2024 Summer Programming                                       |
| Travel/Conferences & Meetings  | 7,100.00          | 1,000.00                | 10% of total cost to this grant for travel to field trip destinations and bus rentals for students               |
| Insurance  | 1,700.00          | 0.00                    | 2.5% total cost to this grant  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 13,775.00         | 2,000.00                | 246.00 per youth x 28 youth for July 2023 and June 2024 (Summer Sessions)  |
| Field Trips  | 8,400.00          | 2,500.00                | \$150 per youth x 28 youth for July 2023 and June 2024 (Summer Sessions)   |
| Professional Fees/Enhancement partners   | 3,000.00          | 0.00                    | 3% total cost to this grant to support defraying expenses for enhancement partner activities                     |
| Other Non-Personnel  | 0.00              | 0.00                    | Anything else that is part of programming cost but is not listed   |
| Indirect Cost  | 0.00              | 0.00                    | Partners can choose to budget either separate line items above or request an indirect                            |
| <b>Total Non-personnel</b>   | <b>49,920.00</b>  | <b>8,050.00</b>         |  |
| <b>Summer sub-total</b>  | <b>71,680.00</b>  | <b>20,050.00</b>        |  |
| <b>TOTAL</b>   | <b>106,910.00</b> | <b>37,775.00</b>        |  |
| RECIPIENT  |                   | Steve E. Fleming        |  |
| AUTHORIZED SIGNATURE:  |                   | <i>Steve E. Fleming</i> |  |

|       |  |           |  |
|-------|--|-----------|--|
| TITLE |  | CEO       |  |
| DATE  |  | 7/18/2023 |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization: Bethlehem Centers of Nashville

Days a Week of Afterschool Program: 4

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>Ex: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|--|
| Bethlehem Centers of Nashville<br>1417 Charlotte Avenue<br>Nashville, TN 37203  | 26                                 | Yes  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
| <b>Total Number of Students</b>   | 26                                 | Yes  |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b> | <b>Proposed June 2024 Programming Dates</b> |
|--|---------------------------------|-------------------------------|------------------------------------|---|
| Bethlehem Centers of Nashville<br>1417 Charlotte Avenue<br>Nashville, TN 37203   | 25                              | 8:00am – 4:30pm               | 26                                 | 28  |
|  |                                 |                               |                                    |   |
| <b>Total Number of Students</b>  | 25                              | 8:00am- 4:30pm                | 26                                 | 28  |

*Steve E. Fleming*

7/18/23

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5649 BETWEEN THE METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY AND BLACK LEMONADE

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BLACK LEMONADE.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5649, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$84,010 for a revised contract total of \$363,335. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$363,335 (117 slots for afterschool, 80 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan**

**Funds For FY 2023 Program**

|                              |                           |                                 |                  |
|------------------------------|---------------------------|---------------------------------|------------------|
| <b>ORGANIZATION NAME</b>     | Black Lemonade            | <b>CONTRACT # (Office Use):</b> |                  |
| <b>PROGRAM NAME</b>          | Black Lemonade            | <b>START DATE:</b>              | July 2023        |
| <b>ADDRESS</b>               | 100 Powell Place<br>#1024 | <b>END DATE:</b>                | June 2024        |
| <b>CITY, STATE &amp; ZIP</b> | Nashville, TN 37204       | <b>CONTACT PERSON</b>           | Kaymi Butler     |
| <b>FEDERAL ID # (EIN)</b>    | 86-2976641                | <b>CONTACT TELEPHONE</b>        | (615) 249 - 8058 |

| COST CATEGORIES  | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS  |
|--|----------------------|---|
| <b>After-School Programs</b>   |                      | <b>After-school program starts 09/06/2022   Per slot rate for</b>   |
|  |                      | 10 site coordinators<br>3hrs a day = 337hrs x 20 = 6740 x 10 = 67,400<br>Program director<br>6hrs a day = 810hrs x 25 = 20,250<br>Executive Director<br>6hrs a day = 810hrs x 35= 28,350                        |
| Salaries and Wages   | 116,000.00           |   |
| Benefits and Taxes   | 8,000.00             | Types of benefits, rates and number of staff, whose benefits are charged to this grant  |
| <b>Total Personnel Expenses</b>  | <b>124,000.00</b>    |   |
| Office Supplies  | 4,500.00             | Site computers, director computers  |
| Communications   | 800.00               | Phone and communication software to keep in touch with parents and students   |
| Postage and Shipping   |                      |   |
| Occupancy  |                      |   |
| Equipment Rental and Maintenance   | 0.00                 |   |
| Printing and Publications  | 0.00                 |   |
| Travel/Conferences & Meetings  |                      |   |
| Insurance  | 1,500.00             | 100% Insurance liability requirement  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 16,835.00            | Per youth average cost or cost per purchase type  |
| After-school/summer transportation   | 5,000.00             | \$250 per trip  |
| Field Trips  | 6,000.00             | \$20 per student per average field trip   |
| Professional Fees/Enhancement partners   | 5,000.00             | Health and wellness partners  |
| Other Non-Personnel  | 0.00                 | Anything else that is part of programming cost but is not listed  |
| Indirect Cost:   | 0.00                 | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |
| <b>Total Non-personnel</b>   | <b>39,635.00</b>     |   |
| <b>Afterschool sub-total</b>   | <b>163,635.00</b>    |   |

| COST CATEGORIES  | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS   |
|--|----------------------|--|
| <b>Summer Programs</b>   |                      | <b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |
|  |                      | Summer<br>320 hours or less<br>5 camp counselors x20hr =32,000<br>Program director x 25hr =8,000<br>Executive Director x 35hr x = 11,200<br>Administrative Assistant x 18hr at 900hrs a year =16,200<br>taxes and health benefits for 2 employees                                |
| Salaries and Wages   | 67,400.00            |  |
| Benefits and Taxes   | 12,000.00            |  |
| <b>Total Personnel Expenses</b>  | <b>79,400.00</b>     |  |
| Office Supplies  | 8,000.00             | 100%; Desktop Computers, desk, program chromebook, tracking device software, metal storage cabinet   |
| Communications   | 1,200.00             | 100%; Phone and communication software to keep in touch with parents and students  |
| Postage and Shipping   | 300.00               | 100%; postage and shipping for student outreach projects   |
| Occupancy  | 22,000.00            | 100%; storage unit and camp location   |
| Equipment Rental and Maintenance   |                      |  |
| Printing and Publications  | 5,000.00             | 70%; marketing and program flyer distribution  |
| Travel/Conferences & Meetings  | 15,000.00            | 70% behavior management training, Diversity, Equity and Inclusion Training, Disney Institute training, nonprofit management  |
| Insurance  | 800.00               | 100%; Insurance liability requirement  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 40,000.00            | 100% learning software, Students books, snacks, backpacks/fanny packs, camp tshirts, journals,   |
| Field Trips  | 13,000.00            | 100%; Adventure Tour, Urban Air, African American Museum, Top Golf, Field Day, Cookoff, Court House, News Station, Holiday World, Spa  |
| Professional Fees/Enhancement partners   | 15,000.00            | SEL partner, financial literacy, health and wellness   |
| Other Non-Personnel  | 0.00                 |  |
| Indirect Cost:   | 0.00                 | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.  |
| <b>Total Non-personnel</b>   | <b>120,300.00</b>    |  |
| <b>Summer sub-total</b>  | <b>199,700.00</b>    |  |
| <b>TOTAL</b>   | <b>363,335.00</b>    |  |
| <b>RECIPIENT</b>   | Black Lemonade       |  |
| <b>AUTHORIZED SIGNATURE:</b>   | Kaymi Butler         |  |

**TITLE** Founder and CEO  
**DATE** 07/21/2023



## NAZA-funded Program Sites for 2023-2024

Name of the Organization Black Lemonade

Days a Week of Afterschool Program: 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>E.g.: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|--|--------------------------------------|
| McKissack Middle 915 38th Ave N, Nashville, TN 37209  | 25                                 | Yes  |                                      |
| Haynes Middle 510 W Trinity Ln, Nashville, TN 37207   | 25                                 | Yes  |                                      |
| Madison Middle 300 W Old Hickory Blvd, Madison, TN 37115  | 25                                 | Yes  |                                      |
| Robert Churchwell 1625 Dr DB Todd Jr Blvd, Nashville, TN 37208  | 17                                 | Yes  |                                      |
| Margaret Allen 500 Spence Ln, Nashville, TN 37210   | 20                                 | Yes  |                                      |
|   |                                    |  |                                      |
|   |                                    |  |                                      |
| <b>Total Number of Students</b>   |                                    | 117  |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| TBD  | 80                              | 7:30am-3:30pm                 |
|  |                                 |                               |
| <b>Total Number of Students</b>  | 80                              |                               |



Authorized Officer Signature

7.21.2023

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5650 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND CHURCH ON THE ROCK

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and CHURCH ON THE ROCK.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5650, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$41,255 for a revised contract total of \$307,030. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$307,030 (66 slots for afterschool, 85 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**CHURCH ON THE ROCK**

By: Caleb Rogan 7/19/2023

Title: Authorized Officer

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED:

Terri Luke  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

K. J. [Signature] A P  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb  
Director of Insurance

8/3/2023  
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth  
Metropolitan Attorney

8/3/2023  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA**  
**Funds For FY 2023 Program**

|                              |  |                                 |                  |
|------------------------------|--|---------------------------------|------------------|
| <b>ORGANIZATION NAME</b>     |  | <b>CONTRACT # (Office Use):</b> |                  |
| <b>PROGRAM NAME</b>          |  | <b>START DATE:</b>              |                  |
| <b>ADDRESS</b>               |  | <b>END DATE:</b>                |                  |
| <b>CITY, STATE &amp; ZIP</b> |  | <b>CONTACT PERSON</b>           |                  |
| <b>FEDERAL ID # (EIN)</b>    |  | <b>CONTACT TELEPHONE</b>        | (615) 243 - 7355 |

| <b>COST CATEGORIES</b>   | <b>TOTAL BUDGET REQUEST</b> | <b>Optional Match Funds</b> (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only) | <b>BUDGET EXPLANATION/DETAILS</b>  |
|--|-----------------------------|--|--|
| <b>After-School Programs</b>   |                             |  | <b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,232</b>           |
| Salaries and Wages   | 57,600.00                   |  | 6 staff members (\$30/hr) working 2 hours per day   Ex. Director 4 hours per day (35/hr)           |
| Benefits and Taxes   | 0.00                        |  |  |
| <b>Total Personnel Expenses</b>  | <b>57,600.00</b>            | <b>0.00</b>  |  |
| Office Supplies  | 400.00                      | 0.00   | Various office supply purchases for afterschool program  |
| Communications   |                             | 0.00   |  |
| Postage and Shipping   | 0.00                        | 0.00   |  |
| Occupancy  | 0.00                        | 0.00   |  |
| Equipment Rental and Maintenance   | 1,330.00                    | 0.00   | Includes maintenance equipment and program equipment rentals                                       |
| Printing and Publications  | 0.00                        | 0.00   |  |
| Travel/Conferences & Meetings  | 1,000.00                    | 0.00   | Travel cost for training sessions  |
| Insurance  | 8,300.00                    | 0.00   | Insurance/liability costs during school year   |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 8,500.00                    | 0.00   | Cost for food, game supplies, program enrichment, and learning software                            |
| Afterschool/summer transportation  | 1,000.00                    | 0.00   | Includes gas and van rentals for   |
| Field Trips  | 0.00                        | 0.00   |  |
| Professional Fees/Enhancement partners   | 6,000.00                    | 0.00   | Includes 10 enrichment partners (each) for two separate locations (20 sessions total)              |
| Other Non-Personnel  | 0.00                        | 0.00   |  |
| Indirect Cost  | 5,100.00                    | 0.00   | Includes professional photography and videography for social media branding and content management |
| <b>Total Non-personnel</b>   | <b>26,530.00</b>            | <b>0.00</b>  |  |
| <b>Afterschool sub-total</b>   | <b>89,230.00</b>            | <b>0.00</b>  |  |

| <b>COST CATEGORIES</b>   | <b>TOTAL BUDGET REQUEST</b> | <b>Optional Match Funds</b> (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only) | <b>BUDGET EXPLANATION/DETAILS</b>  |
|--|-----------------------------|--|--|
| <b>Summer Programs</b>   |                             |  | <b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |
| Salaries and Wages   | 101,760.00                  | 0.00   | 7 general staff \$25/hr, 2 site directors \$30/hr, 1 assistant director \$35, 1 director \$38/hr   |
| Benefits and Taxes   | 7,000.00                    | 0.00   | Includes costs of healthcare benefits and insurances   |
| <b>Total Personnel Expenses</b>  | <b>108,760.00</b>           | <b>0.00</b>  |  |
| Office Supplies  | 500.00                      | 0.00   | Various office supply purchases for summer program   |
| Communications   | 1,200.00                    | 0.00   | Includes cost related to marketing communications and communications with parents and staff  |
| Postage and Shipping   | 0.00                        | 0.00   |  |
| Occupancy  | 0.00                        | 0.00   |  |
| Equipment Rental and Maintenance   | 1,340.00                    | 0.00   | Includes maintenance equipment and program equipment rentals   |
| Printing and Publications  | 0.00                        | 0.00   |  |
| Travel/Conferences & Meetings  | 3,000.00                    | 0.00   | Includes training costs for professional development   |
| Insurance  | 8,000.00                    | 0.00   | Includes insurance premiums and liability for summer camp  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 52,000.00                   | 0.00   | Includes food costs, program supplies,   |
| Field Trips  | 16,000.00                   | 0.00   | Includes 2 field trips per week (two separate locations); 16 field trips total   |
| Professional Fees/Enhancement partners   | 24,000.00                   | 0.00   | Includes 1 enrichment partner per day at each location   |
| Other Non-Personnel  | 0.00                        | 0.00   | Anything else that is part of programming cost but is not listed   |
| Indirect Cost  | 3,000.00                    | 0.00   | Includes professional photography and videography for social media branding and content  |
| <b>Total Non-personnel</b>   | <b>106,040.00</b>           | <b>0.00</b>  |  |
| <b>Summer sub-total</b>  | <b>214,800.00</b>           | <b>0.00</b>  |  |
| <b>TOTAL</b>   | <b>307,030.00</b>           | <b>0.00</b>  |  |

|                              |             |  |  |
|------------------------------|-------------|--|--|
| <b>RECIPIENT</b>             | Caleb Rogan |  |  |
| <b>AUTHORIZED SIGNATURE:</b> | Caleb Rogan |  |  |
| <b>TITLE</b>                 |             |  |  |
| <b>DATE</b>                  | 7/17/23     |  |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization \_\_\_\_\_ CHURCH ON THE ROCK \_\_\_\_\_

Days a Week of Afterschool Program: \_\_\_\_ 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>Ex: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|--|--------------------------------------|
| <b>Strive Collegiate Academy</b><br>3055 Lebanon Pike<br>Hermitage TN 37214   | 45                                 | No   | Strive Collegiate Academy            |
| <b>Church on the Rock</b><br>1304 Dickerson Pike<br>Goodlettsville TN 37072   | 21                                 | No (School will provide transportation)  | Nashville Classical Charter School   |
|   |                                    |  |                                      |
|   |                                    |  |                                      |
|   |                                    |  |                                      |
|   |                                    |  |                                      |
|   |                                    |  |                                      |
|   |                                    |  |                                      |
| <b>Total Number of Students</b>   | 66                                 |  |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| <b>Strive Collegiate Academy</b><br>3055 Lebanon Pike<br>Hermitage TN 37214  | 60                              | 8:30am – 3:30pm               |
| <b>Church on the Rock</b><br>1304 Dickerson Pike<br>Goodlettsville TN 37072  | 25                              | 8:30am – 3:30pm               |
| <b>Total Number of Students</b>  | 85                              |                               |



7/17/2023

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Authorized Officer Signature

Date





AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5651 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND DYMON IN THE ROUGH

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and DYMON IN THE ROUGH.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5651, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$35,230 for a revised contract total of \$132,530. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$132,530 (86 slots for afterschool, 25 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

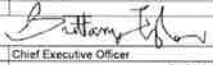
and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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| Metropolitan   |                      |  |   |                |
|--|----------------------|--|---|----------------|
| Funds For FY 2024 Program  |                      |  |   |                |
| ORGANIZATION NAME  | DYMON in the Rough   | CONTRACT # (Office Use):   |   |                |
| PROGRAM NAME   | DYMON                | START DATE:  | 1-Jul-23  |                |
| ADDRESS  | PO Box 330816        | END DATE:  | 30-Jun-23   |                |
| CITY, STATE & ZIP  | Nashville, TN 37203  | CONTACT PERSON   | Brittany Tyler  |                |
| FEDERAL ID # (EIN)   | 46-1319844           | CONTACT TELEPHONE  | (615) 578-9944  |                |
| COST CATEGORIES  | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS   | OTHER FUNDING<br>Funding amount from other sources<br>Invested in serving the same number of<br>slots requested from NAZA | Grantor name   |
| <b>After-School Programs</b>   |                      | <b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,365</b>   |   |                |
| Salaries and Wages   | 62,688.00            | 3 youth engagement specialists x 9 hours/wk x \$17/hr x 28 wks (\$13,311) + 3 Site Coordinators x 9 hours/wk x \$19/hr x 28 wks (\$14,877) + Chief Operations Officer 20% of salary (\$12,600) + CEO 15% of salary (\$10,500) + Accountant \$200/mo x 10 mo (\$2,000) + Program Coordinator 25% of salary (\$10,000)   | 50,688.00   | 21st CCLC      |
| Benefits and Taxes   | 5,744.62             | 2 salary staff's health, vision, dental, 401k, and workers comp are charged to this grant  | 5,600   | Healing Trust  |
| <b>Total Personnel Expenses</b>  | <b>68,432.62</b>     |  |   |                |
| Office Supplies  | 1,500.00             | 50 % of total cost charged to this grant. \$750 per semester   | 1500  | Maddox & SBGWC |
| Communications   | 1,350.00             | \$135 x 10 months for staff (3) work phones  | 432   | 21st CCLC      |
| Postage and Shipping   | 500.00               | 50 % of total cost charged to this grant \$250 for shipping and \$250 for stamps   | 500   | Maddox & SBGWC |
| Occupancy  | 0.00                 |  |   |                |
| Equipment Rental and Maintenance   | 400.00               | 50 % of total cost for equipment rental is charged to this grant   | 400   | 21st CCLC      |
| Printing and Publications  | 500.00               | 25 % of total cost for printing is charged to this grant   | 1500  | Maddox & SBGWC |
| Travel/Conferences & Meetings  | 2,000.00             | 50% of total cost charged to grant for mileage, parking and other travel costs for meetings and professional development   | 2,000   | Maddox & SBGWC |
| Insurance  | 2,250.00             | 50 % of total cost charged to this grant   | 1,250   | 21st CCLC      |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 8,999.20             | \$116.27 x 86 youth charged to grant for youth materials, learning supplies, learning software, t-shirts and food  |   |                |
| Transportation   | 3,200.00             | summer transportation- \$200 x 16 days   | \$3,000   | 21st CCLC      |
| Field Trips  | 4,999.18             | \$58.13 x86 youth includes admission and food  |   |                |
| Professional Fees/Enhancement partners   | 6,999.00             | \$2,333 x 3 sites for enhancement partners. 50% of total per semester  | 2,000   | 21st CCLC      |
| Other Non-Personnel  | 14,400.00            | Human Resources, Background Checks, Payroll, etc. \$1,200 x 12 months charged to grant   | 7,100   | 21st CCLC      |
| <b>Indirect Cost</b>   | <b>0.00</b>          | <b>Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.</b>   |   |                |
| <b>Total Non-personnel</b>   | <b>48,097.38</b>     |  |   |                |
| <b>Afterschool sub-total</b>   | <b>116,530.00</b>    |  |   |                |
| <b>Summer Programs</b>   |                      | <b>Summer program funded in this cycle is July 1-31, 2023 and June 1-30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$220 per week for partners programming 5 days per week for 8 hours per day.</b>  |   |                |
| Salaries and Wages   | 10,300.00            | Chief Operation Officer- 15% of salary (\$9,000) with \$3,000 charged to this grant, CEO 5% of salary (\$3,500) with \$1,500 being charged to this grant, Site Coordinator \$20/hour for 25 hours/wk for 4 wks (\$2,000) 100% charged to grant, 1 Program Coordinator \$20/hour for 25 hours/wk for 4 wks (\$2,000) 100% charged to grant, and 1 Youth Engagement Specialist \$18/hour x 25 hours/wk for 4 weeks (\$1,800) 100% charged to grant | 13,750  | Maddox & SBGWC |
| Benefits and Taxes   | 0.00                 |  | 550   | Maddox & SBGWC |
| <b>Total Personnel Expenses</b>  | <b>10,300.00</b>     |  |   |                |
| Office Supplies  | 0.00                 |  |   |                |
| Communications   | 96.00                | \$96 x1 month for phone bill for 2 staff   |   |                |
| Postage and Shipping   | 0.00                 |  |   |                |
| Occupancy  | 800.00               | \$200 x 4 weeks  | 700   | Maddox & SBGWC |
| Equipment Rental and Maintenance   | 0.00                 |  |   |                |
| Printing and Publications  | 0.00                 |  |   |                |
| Travel/Conferences & Meetings  | 0.00                 |  |   |                |

|  |   |   |       |                |
|--|---|---|-------|----------------|
| Insurance  | 200.00  | 10% of total cost for the year  |       |                |
| School youth costs (learning supplies, learning software, programs, games, food, etc.) | 3,354.00  | \$134.16 x 25 youth charged to grant for youth materials, learning supplies, learning software, t-shirts and food |       |                |
| Field trips  | 1,250.00  | \$50 x 25 youth for food and admissions   | 1,000 | Maddox & SBGWC |
| Professional Fees/Enhancement partners   | 0.00  |   | 2,000 | Maddox & SBGWC |
| Other Non-Personnel  | 0.00  |   |       |                |
| Indirect Cost  | 0.00  |   |       |                |
| <b>Total Non-personnel</b>   | <b>5,700.00</b>   |   |       |                |
| <b>Summer sub-total</b>  | <b>16,000.00</b>  |   |       |                |
| <b>TOTAL</b>   | <b>132,650.00</b>   |   |       |                |
| RECIPIENT  | Botlany Tyler   |   |       |                |
| AUTHORIZED SIGNATURE   |  |   |       |                |
| TITLE  | Chief Executive Officer   |   |       |                |
| DATE   | 7/17/2023   |   |       |                |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization     DYMON in the Rough    

Days a Week of Afterschool Program:     4    

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|---|--------------------------------------|
| Haynes Middle<br>510 W Trinity Ln<br>Nashville, TN 37207  | 28                                 | Yes   |                                      |
| Madison Middle<br>300 W Old Hickory Blvd<br>Madison, TN 37115   | 28                                 | Yes   |                                      |
| H. G. Hill Middle<br>150 Davidson Rd<br>Nashville, TN 37205   | 30                                 | Yes   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
| <b>Total Number of Students</b>   | 86                                 |   |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| TBD<br>F.H. Jenkins Preparatory School<br>814 Youngs Ln<br>Nashville, TN 37207   | 25                              | 9:00am – 2:00pm               |
|  |                                 |                               |
| <b>Total Number of Students</b>  | 25                              |                               |



Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5654 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND G.O.D. INTERNATIONAL

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and G.O.D. INTERNATIONAL.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5654, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus that will transport 20+ youth home from their C.A.S.E. (Character and Skills Education) program at Lead Neely's Bend during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$54,220 for a revised contract total of \$218,520. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$218,520 (120 slots for afterschool, 32 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."



2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**G.O.D. INTERNATIONAL**

By: *Robert* 7/19/2023

Title: Director Community Services

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED BY:

*Terri Luke*  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

*William* AP  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

*Balogun Cobb*  
Director of Insurance

8/3/2023  
Date

APPROVED AS TO FORM AND LEGALITY:

*Matthew Garth*  
Metropolitan Attorney

8/3/2023  
Date

ATTEST:

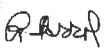
\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

| Metropolitan   |  | Funds For FY 2024 Program   |                  |  |  |                 |
|--|--|---|------------------|--|--|-----------------|
| <b>ORGANIZATION NAME</b>   | Global Outreach Developments International | <b>CONTRACT # (Office Use):</b>   |                  |  |  |                 |
| <b>PROGRAM NAME</b>  | CASE After-School Program                  | <b>START DATE:</b>  | July 1, 2023     |  |  |                 |
| <b>ADDRESS</b>   | 401 Center St.                             | <b>END DATE:</b>  | June 30, 2024    |  |  |                 |
| <b>CITY, STATE &amp; ZIP</b>   | Old Hickory, TN 37138                      | <b>CONTACT PERSON</b>   | Rosemary Sherrod |  |  |                 |
| <b>FEDERAL ID # (EIN)</b>  | 20-0238931                                 | <b>CONTACT TELEPHONE</b>  | (865) 385 - 0703 |  |  |                 |
| COST CATEGORIES  | TOTAL BUDGET REQUEST                       | BUDGET EXPLANATION/DETAILS  |                  |  | OTHER FUNDING<br>Funding amount from other<br>sources invested in serving<br>the same number of slots<br>requested from NAZA | Grantor<br>name |
| After-School Programs  |  | After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355   |                  |  |  |                 |
|  |  | Interim Director: \$16,662.50(25hrs, \$15.5, 43 Weeks), Admin \$19,890.00 (30hrs, \$17, 39 weeks), Admin Assist \$13,330.00 (20hrs, \$15.0, 43 weeks), 1 Site Coord Expert \$9,600.00 (15hrs, \$20, 32 weeks), 2 Intermediate Site Coordinators \$7,680.00/Coordinator (15hrs, \$16, 32 weeks), 1 Advanced Site Coordinator \$8,640.00 (15hrs, \$18, 32 weeks), 1 Intermediate Lead Tutor \$6,448.00 (13hrs, \$15.50, 32 weeks), 2 Lead Tutors \$6,240.00/ lead tutor (13hrs, \$15, 32 weeks), Advanced Lead Tutor \$8,160.00 (15hrs, \$17, 32 weeks), Tutor \$5,580.00 (12 hours, \$15.5, 30 weeks), Communication Coordinator \$5,440.00 (10hrs, \$16, 34wks) |                  |  |  |                 |
| Salaries and Wages   | \$121,591.00                               |   |                  |  |  |                 |
| Benefits and Taxes   | \$9,302.00                                 | 7.65%   |                  |  |  |                 |
| <b>Total Personnel Expenses</b>  | <b>130,893.00</b>                          |   |                  |  |  |                 |
| Office Supplies  | 0.00                                       | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Communications   | 0.00                                       | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Postage and Shipping   | 0.00                                       | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Occupancy  | 0.00                                       | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Equipment Rental and Maintenance   | 0.00                                       | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Printing and Publications  | 0.00                                       | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Travel/Conferences & Meetings  | 0.00                                       | Mileage, parking and other travel unit cost and unit number   |                  |  |  |                 |
| Insurance  | 0.00                                       | Unit cost or % of total cost charged to this grant  |                  |  |  |                 |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 7,000.00                                   | \$58.30/youth   |                  |  |  |                 |
| Transportation   | 25,200.00                                  | Transportation  |                  |  |  |                 |
| Field Trips  | 1,500.00                                   | 2 field trips for 40-50 youth (admission fees, meals, and transport)  |                  |  |  |                 |

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|  |                   |   |  |  |
|--|-------------------|---|--|--|
| Professional Fees/Enhancement partners   | 1,500.00          | 16 enhancements partners averaging \$75 each and \$500 for professional photographer and videographer   |  |  |
| Other Non-Personnel  | 1,707.00          | CPR, Background checks, in-house training, volunteer, staff, and partnership appreciation (MNPS Schools)  |  |  |
| Indirect Cost  | 20,000.00         | Cost allocation plan submitted, Please note, form does not incorporate a function to calculate this line item in sub-total  |  |  |
| <b>Total Non-personnel</b>   | <b>56,907.00</b>  |   |  |  |
| <b>Afterschool sub-total</b>   | <b>187,800.00</b> |   |  |  |
| <b>Summer Programs</b>   |                   | <b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |  |  |
| Salaries and Wages   | 19,720.00         | Director \$4,800.00 (\$20/hr 40hrs/week 6 weeks), Admin \$6,120.00 (\$17/hr ,30hrs, 12 weeks), Lead Tutor \$4,400.00 (\$20/hr 40hrs/week 5.5 weeks), Faciliator \$4,400.00 (\$20/hr x 40hours/week x 5.5 weeks)   |  |  |
| Benefits and Taxes   | \$1,509.00        | 7.65%   |  |  |
| <b>Total Personnel Expenses</b>  | <b>21,229.00</b>  |   |  |  |
| Office Supplies  | 0.00              | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Communications   | 0.00              | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Postage and Shipping   | 0.00              | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Occupancy  | 700.00            | \$169/ week   |  |  |
| Equipment Rental and Maintenance   | 0.00              | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Printing and Publications  | 0.00              | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Travel/Conferences & Meetings  | 0.00              | Milage, parking and other travel unit cost and unit number  |  |  |
| Insurance  | 0.00              | Unit cost or % of total cost charged to this grant  |  |  |
| Direct youth costs (training supplies, learning software, programs, games, food, etc.) | 1,500.00          | \$47 per youth  |  |  |
| Field Trips  | 1,000.00          | 2 field trips   |  |  |
| Professional Fees/Enhancement partners   | 1,000.00          | 5 enhancements at \$100/each and photography and videography for \$500  |  |  |
| Other Non-Personnel  | 500.00            | background checks, CPR, cleaning, sanitation, staff appreciation  |  |  |
| Indirect Cost  | 4,791.00          | Cost allocation plan submitted, Please note, form does not incorporate a function to calculate this line item in sub-total  |  |  |
| <b>Total Non-personnel</b>   | <b>9,491.00</b>   |   |  |  |

|                       |   |  |  |  |
|-----------------------|---|--|--|--|
| Summer sub-total      | 30,720.00   |  |  |  |
| TOTAL                 | 218,520.00  |  |  |  |
| RECIPIENT             | Global Outreach Developments International  |  |  |  |
| AUTHORIZED SIGNATURE: | Rosemary Sherrod  |  |  |  |
|                       |  |  |  |  |
| TITLE                 | Director of Community Services  |  |  |  |
| DATE                  | 7/21/2023   |  |  |  |

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## NAZA-funded Program Sites for 2023-2024

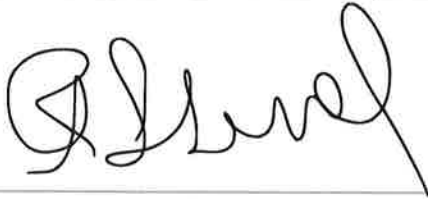
Name of the Organization Global Outreach Developments International

Days a Week of Afterschool Program: 4

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>EX: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|--|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217   | 15                                 | Yes  |
| DuPont Hadley Middle School<br>1901 Old Hickory Blvd., Old Hickory, TN 37138  | 30                                 | YES  |
| LEAD Neely's Bend Middle<br><br>1251 Neely's Bend Road, Madison, TN 37115   | 30                                 | YES  |
| DuPont Tyler Middle School<br>431 Tyler Drive, Hermitage TN 37076   | 30                                 | YES  |
| Donelson Middle School<br>110 Stewarts Ferry Pike, Nashville, TN 37214  | 30                                 | YES  |
|   |                                    |  |
|   |                                    |  |
| <b>Total Number of Students</b>   | <b>120</b>                         |  |

If applicable, provide **Summer Programming information**

| Name and address of summer program site/s<br><i>Please share the name of building and full address of summer program location</i> | Number of youth targeted | Programming Time Frame | July 2023 Programming Dates       | Proposed June 2024 Programming Dates |
|---|--------------------------|------------------------|-----------------------------------|--------------------------------------|
| <b>GOD INTL</b><br><b>401 Center St.</b><br><b>Old Hickory, TN 37138</b>  | 32                       | 9:00am-3:00pm          | July 10th-21st<br>(Monday-Friday) | June 17-28th<br>(Monday-Friday)      |
|   |                          |                        |                                   |                                      |
| <b>Total Number of Students</b>   | 32                       |                        |                                   |                                      |



7/21/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5656 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND MARTH O' BRYAN CENTER

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and MARTH O' BRYAN CENTER.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5656, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$48,650 for a revised contract total of \$431,650. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$431,650 (230 slots for afterschool, 75 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto



and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**MARTH O' BRYAN CENTER**

By: Kent Miller 7/19/2023

Title: Chief Operating Officer

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED:  
Terri Luke  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY  
OF FUNDS:

K. Mylaney A.P.  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb  
Director of Insurance

8/3/2023  
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth  
Metropolitan Attorney

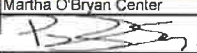
8/3/2023  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

| Metropolitan   |                      |   |  |              |                  |
|--|----------------------|---|--|--------------|------------------|
| Funds For FY 2024 Program  |                      |   |  |              |                  |
| ORGANIZATION NAME  |                      | Martha O'Bryan Center   | CONTRACT # (Office Use):   |              |                  |
| PROGRAM NAME   |                      | K8/ASUs   | START DATE:  |              | 7/1/2023         |
| ADDRESS  |                      | 711 S 7th St  | END DATE:  |              | 6/30/2024        |
| CITY, STATE & ZIP  |                      | Nashville, TN 37206   | CONTACT PERSON   |              | Polly Simons     |
| FEDERAL ID # (EIN)   |                      | 62-0477728  | CONTACT TELEPHONE  |              | (615) 254 - 1791 |
| COST CATEGORIES  | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS  | OTHER FUNDING<br>Funding amount from other sources<br>invested in serving the same<br>number of slots requested from<br>NAZA | Grantor name |                  |
| <b>After-School Programs</b>   |                      | <b>After-school program starts 09/06/2023   Per slot rate for afterschool is \$1,355</b>  |  |              |                  |
| Salaries and Wages   | 161,860.00           | Coordinators for Stratford Middle, Litton Midde, and Explore Middle Site Coordinators;  | 164,700.00   | LEAPs        |                  |
| Benefits and Taxes   | 23,130.00            | Approximately 10% of Tom Joy, MOBC, and Warner Site Coordinators; 100% of 9 tutors,   | 23,540.00  | LEAPs        |                  |
| <b>Total Personnel Expenses</b>  | <b>184,990.00</b>    | insurance, retirement, work comp, and FICA.   |  |              |                  |
| Office Supplies  | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |              |                  |
| Communications   | 3,557.00             | Approximately 9% of telephone and internet, costs allocated for direct staff only   |  |              |                  |
| Postage and Shipping   | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |              |                  |
| Occupancy  | 8,000.00             | Approximately 9% of Utilities, costs allocated for direct staff only  |  |              |                  |
| Equipment Rental and Maintenance   | 10,780.00            | Approximately 9% of Computer Contract plus Copier, costs allocated for direct staff only  | 10,980.00  | LEAPs        |                  |
| Printing and Publications  | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |              |                  |
| Travel/Conferences & Meetings  | 0.00                 | Milage, parking and other travel unit cost and unit number  |  |              |                  |
| Insurance  | 5,900.00             | Approximately 9% of Insurance, costs allocated for direct staff only  |  |              |                  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 34,500.00            | \$150 per youth   |  |              |                  |
| Transportation   | 0.00                 | Daily rate, number of days separated by afterschool and summer (if applicable)  |  |              |                  |
| Field Trips  | 5,750.00             | \$25 per youth  |  |              |                  |
| Partners   | 19,900.00            | 120 sessions at \$100 per session + Approximatey 9% of Payroll fees, costs allocated for direct   |  |              |                  |
| Other Non-Personnel  | 0.00                 | Anything else that is part of programming cost but is not listed  |  |              |                  |
| Indirect Cost  | 38,273.00            | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |  |              |                  |
| <b>Total Non-personnel</b>   | <b>126,660.00</b>    |   |  |              |                  |
| <b>Afterschool sub-total</b>   | <b>311,650.00</b>    |   |  |              |                  |

|  |   |   |           |       |
|--|---|---|-----------|-------|
| <b>Summer Programs</b>   |   | <b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |           |       |
| Salaries and Wages   | 49,350.00   | 1 week in July 2023, 4 weeks in June 2024.  | 20,585.00 | LEAPs |
| Benefits and Taxes   | 5,070.00  | Benefits and taxes for above listed staff. Benefits include disability insurance, medical   | 2,840.00  | LEAPs |
| <b>Total Personnel Expenses</b>  | <b>54,420.00</b>  |   |           |       |
| Office Supplies  | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |           |       |
| Communications   | 415.00  | Approximately 0% of telephone and internet, costs allocated for direct staff only   |           |       |
| Postage and Shipping   | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |           |       |
| Occupancy  | 928.00  | Approximately 9% of Utilities, costs allocated for direct staff only  |           |       |
| Equipment Rental and Maintenance   | 1,300.00  | Approximately 9% of Computer Contract plus Copier, costs allocated for direct staff only  | 1,375.00  | LEAPs |
| Printing and Publications  | 0.00  | Estimated unit number and unit cost or % of total cost charged to this grant  |           |       |
| Travel/Conferences & Meetings  | 0.00  | Milage, parking and other travel unit cost and unit number  |           |       |
| Insurance  | 720.00  | Approximately 9% of Insurance, costs allocated for direct staff only  |           |       |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 14,700.00   | \$210 per youth   |           |       |
| Field Trips & Transportation   | 17,150.00   | \$145 per youth   |           |       |
| Professional Fees/Enhancement partners   | 15,630.00   | 100 sessions at \$150 per session + Approximately 9% of Payroll Fees, costs allocated for direct staff only   |           |       |
| Other Non-Personnel  | 0.00  | Anything else that is part of programming cost but is not listed  |           |       |
| Indirect Cost  | 14,737.00   | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.   |           |       |
| <b>Total Non-personnel</b>   | <b>65,580.00</b>  |   |           |       |
| <b>Summer sub-total</b>  | <b>120,000.00</b>   |   |           |       |
| <b>TOTAL</b>   | <b>431,650.00</b>   |   |           |       |
| RECIPIENT  | Martha O'Bryan Center   |   |           |       |
| AUTHORIZED SIGNATURE:  |  |   |           |       |
| TITLE  | Grant Accounting Manager  |   |           |       |
| DATE   | 7/31/2023   |   |           |       |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization: Martha O'Bryan Center

Days a Week of Afterschool Program: 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|---|
| <u>Explore! Community School</u><br>Address: 707 South 7th Street<br>Nashville, TN 37206  | 35                                 | No  |
| <u>Martha O'Bryan Center</u><br>Address: 711 South 7th Street<br>Nashville, TN 37206  | 30                                 | No  |
| <u>Warner Performing Arts School</u><br>Address: 626 Russell Street<br>Nashville, TN 37206  | 15                                 | No  |
| <u>Isaac Litton Middle School</u><br>Address: 4601 Hedgewood Drive<br>Nashville, TN 37216   | 60                                 | No  |
| <u>Stratford Middle School</u><br>Address: 1800 Stratford Avenue<br>Nashville, TN 37216   | 60                                 | Yes   |
| <b>Total Number of Students</b>   | <b>200</b>                         |   |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location.</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b> | <b>Proposed June 2024 Programming Dates</b> |
|---|---------------------------------|-------------------------------|------------------------------------|---|
| <b><u>Isaac Litton Middle School</u></b><br><b>Address: 4601 Hedgewood Drive</b><br><b>Nashville, TN 37216</b>                            | <b>35</b>                       | <b>8:00 am – 5:00 pm</b>      | <b>July 3 – 7, 2023</b>            | <b>June 3 – 28, 2024</b>                    |
| <b><u>Stratford Middle School</u></b><br><b>Address: 1800 Stratford Avenue</b><br><b>Nashville, TN 37216</b>                              | <b>35</b>                       | <b>8:00 am – 5:00 pm</b>      | <b>July 3 – 7, 2023</b>            | <b>June 3 – 28, 2024</b>                    |
| <b>Total Number of Students</b>   | <b>70</b>                       |                               |                                    |   |

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Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5657 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND MOVES AND GROOVES

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and MOVES AND GROOVES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5657, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$13,550 for a revised contract total of \$129,790. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$129,790 (58 slots for afterschool, 60 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**MOVES AND GROOVES**

*Emerald Mitchell*

7/19/2023

By: \_\_\_\_\_

Title: Executive Director

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED:

DocuSigned by:

*Terri Luke*

EE49BFD9F0348F

7/14/2023

Interim Library Director

Date

APPROVED AS TO AVAILABILITY OF FUNDS:

*W. H. Stanley A.P.*

Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

*Balogun Cobb*

Director of Insurance

8/3/2023

Date

APPROVED AS TO FORM AND LEGALITY:

*Matthew Garth*

Metropolitan Attorney

8/3/2023

Date

ATTEST:

Metropolitan Clerk

Date

| Metropolitan Government of Nashville<br>and Davidson County/Nashville Public<br>Library/ NAZA |  |   |   |              |
|---|--|---|---|--------------|
| Funds For FY 2023 Program   |  |   |   |              |
| ORGANIZATION NAME   | Moves & Grooves, INC.                  | CONTRACT # (Office Use):  |   |              |
| PROGRAM NAME  | Moves & Grooves After-school program   | START DATE:   | 9/6/2023  |              |
| ADDRESS   | 301 S. Penimeter Park Drive, Suite 100 | END DATE:   | 6/30/2024   |              |
| CITY, STATE & ZIP   | Nashville, TN 37211                    | CONTACT PERSON  | Lori Lloyd Belton   |              |
| FEDERAL ID # (EIN)  | 68-0516440                             | CONTACT TELEPHONE   | (615) 953-1363  |              |
| COST CATEGORIES   | TOTAL BUDGET REQUEST                   | BUDGET EXPLANATION/DETAILS  | OTHER FUNDING<br>Funding amount from other sources invested in serving the same number of slots requested from NAZA | Grantor name |
| After-School Programs   |  | After-school program starts 09/06/2023   Per slot rate for afterschool is \$1,355 (58 slots approved)                                 |   |              |
| Salaries and Wages  | 50,000.00                              | 1 program manager @\$50,000/annually at 100%= \$50,000 >>>>> Total salary/wages = \$50,000 >>>> Charge NAZA = \$50,000                | \$ 179,352.00   | LEAPS        |
| Benefits and Taxes  | 4,890.00                               | Payroll taxes for site employees/ Appx 10% total salary/wages \$50,000 = \$5,000 >>>> Charge NAZA up to \$5000                        | \$ 19,670.00  | LEAPS        |
| <b>Total Personnel Expenses</b>   | <b>54,890.00</b>                       |   |   |              |
| Office Supplies   | 2,800.00                               | Office supplies: \$1000/mo * 7 months = \$7,000 --- NAZA Grant charged 40% for \$2,800  | \$ 4,200.00   | LEAPS        |
| Communications  | 5,250.00                               | Communication to community/sludents via Social Media and/or newsletters: \$750/mo * 7 months = \$5,250 --- NAZA Grant charged \$5,250 | \$  |              |
| Postage and Shipping  | 250.00                                 | Postage and shipping costs- Estimated \$100 /month * 7 months = \$700 >>> NAZA at 40% = \$280 ... (Adjusted to \$250 to fit budget)   | \$ 450.00   | LEAPS        |
| Occupancy   | 0.00                                   | Estimated unit number and unit cost or % of total cost charged to this grant  |   | LEAPS        |
| Equipment Rental and Maintenance  | 0.00                                   | Estimated unit number and unit cost or % of total cost charged to this grant  |   |              |
| Printing and Publications   | 0.00                                   | Printing /publication costs \$100/month x 7= \$700 >> NAZA at 40% = \$280   | \$ 700.00   | LEAPS        |
| Travel/Conferences & Meetings   | 0.00                                   | Milage, parking and other travel unit cost and unit number  |   |              |
| Insurance   | 1,200.00                               | Insurance Total costs \$3000 --- 40% max charged to NAZA Grant for \$1,200  | \$ 1,800.00   | LEAPS        |

|  |                  |   |    |           |       |
|--|------------------|---|----|-----------|-------|
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 7,000.00         | direct youth supplies, food, games, site supplies/materials = \$2500/month for 4 total sites for 7 months= \$17,500. Charge NAZA at 40%=\$7,000 | \$ | 10,500.00 | LEAPS |
| Transportation   | 3,200.00         | Third party transportation of students for 2 showcases * 1600/each= \$3200 -- NAZA  | \$ | -         |       |
| Field Trips  | 0.00             | Per youth average cost or cost per trip and estimated number of youth participating   | \$ | -         |       |
| Professional Fees/Enhancement  | 2,000.00         | Enhancement partners \$500/site for 4 sites = \$2,000 >>> NAZA Grant \$2,000  | \$ | -         |       |
| Other Non-Personnel  | 2,000.00         | CPA/Auditor \$500 >> charge NAZA at 40% \$2,000   | \$ | 3,000.00  | LEAPS |
| <b>Indirect Cost</b>   |                  | <b>Indirect Organizational expenses</b>   |    |           |       |
| <b>Total Non-personnel</b>   | <b>23,700.00</b> |   |    |           |       |
| <b>Afterschool sub-total</b>   | <b>78,590.00</b> |   |    |           |       |

|  |                  |   |  |  |  |
|--|------------------|---|--|--|--|
| <b>Summer Programs</b>   |                  | <b>Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day. (60 Slots approved)</b> |  |  |  |
| Salaries and Wages   | 20,200.00        | 1 Summer Camp Manager 40 hrs/wk * \$25/hr for 4 wks= \$4000 ---- 4 camp counselors at 40 hrs/wk, Avg ROP \$20 for 4 wks + \$12000 --- 3 dance teachers at 10hrs/wk , Avg ROP \$15 for 4 weeks \$1800 --- 2 Clerical/Admin @ 5 hrs/wk * Avg ROP \$40 for 4 weeks = \$1600 >>> NAZA 100% = \$20200.00       |  |  |  |
| Benefits and Taxes   | 2,020.00         | Taxes approx 10% of total \$20200.00 >> NAZA \$2020   |  |  |  |
| <b>Total Personnel Expenses</b>  | <b>22,220.00</b> |   |  |  |  |
| Office Supplies  | 1,080.00         | Estimated \$270/wk for 4 weeks= \$1080 >>NAZA \$1080  |  |  |  |
| Communications   | 1,300.00         | Communication to promote summer camp 2 months * \$650/month = \$1300 >>> NAZA \$1300  |  |  |  |
| Postage and Shipping   | 200.00           | \$50/wk for 4 weeks = \$200 >>>> NAZA \$200.00  |  |  |  |
| Occupancy  | 6,000.00         | Space rental fee = 1 month \$6000/month >> NAZA \$6000.00   |  |  |  |
| Equipment Rental and Maintenance   | 1,000.00         | Showcase equipment rental \$1000 >>> NAZA \$1000  |  |  |  |
| Printing and Publications  | 400.00           | \$100/wk for 4 weeks \$ \$400 >>> NAZA \$400  |  |  |  |
| Travel/Conferences & Meetings  | 0.00             | Milage, parking and other travel unit cost and unit number  |  |  |  |
| Insurance  | 0.00             | Unit cost or % of total cost charged to this grant  |  |  |  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 10,000.00        | \$2500 direct youth cost for 4 weeks = \$10,000, estimate \$250 / youth   |  |  |  |
| Field Trips  | 7,000.00         | Youth weekly field trips/ Entry costs plus coach bus fees \$1750 for 4 weeks \$7000   |  |  |  |
| Professional Fees/Enhancement partners   | 2,000.00         | Enhancement partners \$500 - 1 per week for 4 weeks - \$2000>>> NAZA \$2000   |  |  |  |
| Other Non-Personnel  | 0.00             | Anything else that is part of programming cost but is not listed  |  |  |  |

|                       |                          |   |  |  |
|-----------------------|--------------------------|---|--|--|
| Indirect Cost         | 0.00                     | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |  |  |
| Total Non-personnel   | 28,980.00                |   |  |  |
| Summer sub-total      | 51,200.00                |   |  |  |
| TOTAL                 | 128,780.00               |   |  |  |
| RECIPIENT             | Lori Lloyd Belton        |   |  |  |
| AUTHORIZED SIGNATURE: | <i>Lori Lloyd Belton</i> |   |  |  |
| TITLE                 | HR Business Director     |   |  |  |
| DATE                  | 7.24.2023                |   |  |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization Moves and Grooves Inc

Days a Week of Afterschool Program: 4

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|---|--------------------------------------|
| JFK Middle School<br>2087 Hobson Pike Antioch<br>TN 37013   | 19                                 | Yes   |                                      |
| Thurgood Marshall Middle School<br>5832 Pettus Rd Antioch TN<br>37013   | 19                                 | Yes   |                                      |
| Margaret Allen Middle School<br><br>500 Spence Ln<br>Antioch TN 37013   | 19                                 | Yes   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
| <b>Total Number of Students</b>   |                                    |   |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217  | 15                              | 8:30am – 3:30pm               |
|  |                                 |                               |
| <b>Total Number of Students</b>  |                                 |                               |

---

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5658 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5658, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$7,318 for a revised contract total of \$79,138. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$ 79,138 (38 slots for afterschool, 18 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT**

By: Cindy Cunningham 7/21/2023

Title: Chief Finance and Operations

**THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:**

APPROVED:

Terri Luke  
Interim Library Director

7/14/2023  
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

[Signature] AP  
Director, Department of Finance

\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb  
Director of Insurance

8/3/2023  
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth  
Metropolitan Attorney


8/3/2023  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

| Metropolitan  |                      |  |                  |   |
|---|----------------------|--|------------------|---|
| Funds For FY 2024 Program   |                      |  |                  |   |
| ORGANIZATION NAME   | N.I.C.E. YEAR        | CONTRACT # (Office Use):   |                  |   |
| PROGRAM NAME  | YEAR                 | START DATE:  |                  | 1-Jul-23  |
| ADDRESS   | 417 Welchwood Dr.    | END DATE:  |                  | 30-Jun-24   |
| CITY, STATE & ZIP   | Nashville, TN 37217  | CONTACT PERSON   | Cindy Cunningham |   |
| FEDERAL ID # (EIN)  | 02-0674431           | CONTACT TELEPHONE  | (615) 315-9581   |   |
| COST CATEGORIES   | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS   |                  | OTHER FUNDING<br>Funding amount from other sources invested in serving the same number of slots requested from NAZA |
| Grantor name  |                      |  |                  |   |
| <b>After-School Programs</b>  |                      | After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355  |                  |   |
| Salaries and Wages  | 34,225.00            | 3 program staff at 30 weeks x 20 hrs/wk x \$20.20/hr and 1 program manager at 30 weeks x 10 hrs/wk x \$23  |                  |   |
| Benefits and Taxes  | 5117                 | 6.0% x total salary on program for benefits and 8.95% x total salary for all taxes   |                  |   |
| <b>Total Personnel Expenses</b>   | <b>39,342.00</b>     |  |                  |   |
| Office Supplies   | 1,774.00             | 2.1% of total grant to cover office supplies, printing, postage, paper, toner, etc.  |                  |   |
| Communications  | 0                    | Estimated unit number and unit cost or % of total cost charged to this grant   |                  |   |
| Postage and Shipping  | 0                    | Estimated unit number and unit cost or % of total cost charged to this grant   |                  |   |
| Occupancy   | 1,774.00             | 2.1% of total grant to cover phones, internet access and office space rent   |                  |   |
| Equipment Rental and Maintenance  | 0                    | Estimated unit number and unit cost or % of total cost charged to this grant   |                  |   |
| Printing and Publications   | 0                    | Estimated unit number and unit cost or % of total cost charged to this grant   |                  |   |
| Travel/Conferences & Meetings   | 0                    | Mileage, parking and other travel unit cost and unit number  |                  |   |
| Insurance   | 0                    | Unit cost or % of total cost charged to this grant   |                  |   |
| Direct costs (e.g. training supplies, learning software, programs, games, food, etc.) | 1,900.00             | \$600-\$650 per site which equals \$50 per student   |                  |   |
| Transportation  | 4,000.00             | 45% of 2 drivers x 30 wks x 2 hr/day x 4 days per week x \$18.75   |                  |   |
| Field Trips   | 0                    | Per youth average cost or cost per trip and estimated number of youth participating  |                  |   |
| Partners  | 2,700.00             | 3 sites, \$900 per site for enhancement partners   |                  |   |
| Other Non-Personnel   | 0                    | Anything else that is part of programming cost but is not listed   |                  |   |
| Indirect Cost:  | 0                    | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The indirect cost requests must be accompanied by agency's cost allocation plan.  |                  |   |
| <b>Total Non-personnel</b>  | <b>12,148.00</b>     |  |                  |   |
| <b>Afterschool sub-total</b>  | <b>\$1,490.00</b>    |  |                  |   |
| <b>Summer Programs</b>  |                      | Summer program funded in this cycle is July 1-31, 2023 and June 1-30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day. |                  |   |
| Salaries and Wages  | 20,652.00            | 3 program staff at 6 weeks x 40 hrs/wk x \$20.20/hr and 1 program manager at 6 weeks x 30 hrs/wk x \$23/hr and 1 program director at 6 weeks x 10hrs/wk x \$32.80/hr   |                  |   |
| Benefits and Taxes  | 3,087.00             | 6.0% x total salary on program for benefits and 8.95% x total salary for all taxes   |                  |   |
| <b>Total Personnel Expenses</b>   | <b>23,739.00</b>     |  |                  |   |
| Office Supplies   | 0                    | Estimated unit number and unit cost or % of total cost charged to this grant   |                  |   |
| Communications  | 0                    | Estimated unit number and unit cost or % of total cost charged to this grant   |                  |   |

|   |   |   |  |  |
|---|---|---|--|--|
| Postage and Shipping  | 0   | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Occupancy   | 0   | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Equipment Rental and Maintenance  | 0   | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Printing and Publications   | 0   | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Travel/Conferences & Meetings   | 0   | Mileage, parking and other travel unit cost and unit number   |  |  |
| Insurance   | 0   | Unit cost or % of total cost charged to this grant  |  |  |
| Directly Incurred Costs (learning supplies, learning software, programs, games, food, etc.) | 1484  | \$82 per student for 18 students  |  |  |
| Field Trips   | 1125  | 5 field trips x 3 drivers x 4 hrs each trip x \$18.75   |  |  |
| Professional Fees/Enhancement partners  | 1,300.00  | Any contracted services, including external enhancement partners- cost per contract or per hour/class   |  |  |
| Other Non-Personnel   | 0   | Anything else that is part of programming cost but is not listed  |  |  |
| Indirect Cost   | 0   | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |  |  |
| <b>Total Non-personnel</b>  | <b>3,909.00</b>   |   |  |  |
| <b>Summer sub-total</b>   | <b>27,646.00</b>  |   |  |  |
| <b>TOTAL</b>  | <b>79,138.00</b>  |   |  |  |
| RECIPIENT   | Cindy Cunningham  |   |  |  |
| AUTHORIZED SIGNATURE:   |  |   |  |  |
| TITLE   | CFO   |   |  |  |
| DATE  | 7/20/2023   |   |  |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization: Nashville International Center for Empowerment

Days a Week of Afterschool Program: 4

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FY: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|--|
| Margaret Allen MS<br>500 Spence Lane<br>Nashville, TN 37210   | 12                                 | Yes  |
| McMurray MS<br>520 McMurray Drive<br>Nashville, TN 37211  | 12                                 | Yes  |
| Wright MS<br>180 McCall Street<br>Nashville, TN 37211   | 12                                 | Yes  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
| <b>Total Number of Students</b>   | <b>36</b>                          |  |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b> | <b>Proposed June 2024 Programming Dates</b> |
|--|---------------------------------|-------------------------------|------------------------------------|---|
| Biltmore Place Apartments<br>830 Glastonbury Road<br>Nashville, TN 37217   | 15                              | 9:00 am – 3:30 pm             | July 1 – July 20                   | June 10 – June 27                           |
|  |                                 |                               |                                    |   |
| <b>Total Number of Students</b>  | 15                              |                               |                                    |   |

*Robbie Manauis*

7/21/23

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5659 BETWEEN THE METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY AND NATIONS MINISTRY

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and NATIONS MINISTRY.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5659, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include two buses that will transport 30+ youth home from their Nations Academy program at Lead Southeast during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$57,233 for a revised contract total of \$213,633. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$213,633 (85 slots for afterschool, 81 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

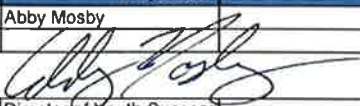
This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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| Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA |                         |  |                |
|---|-------------------------|--|----------------|
| Funds For FY 2024 Program   |                         |  |                |
| ORGANIZATION NAME   | Nations Ministry Center | CONTRACT # (Office Use):   | L-5659         |
| PROGRAM NAME  | Nations Academy         | START DATE:  | 7/1/2023       |
| ADDRESS   | 406 Welshwood Drive     | END DATE:  | 6/30/2024      |
| CITY, STATE & ZIP   | Nashville, TN 37211     | CONTACT PERSON   | Abby Mosby     |
| FEDERAL ID # (EIN)  | 55-0898912              | CONTACT TELEPHONE  | (615) 512-0541 |
| COST CATEGORIES   | TOTAL BUDGET REQUEST    | BUDGET EXPLANATION/DETAILS   |                |
| After-School Programs   |                         | After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,355  |                |
| Salaries and Wages  | 74,527.00               | 1 program director at 40% of annual salary (\$65,000) for 9 months. 1 salaried site coordinator at 80% of annual salary (\$42,000) for 9 months. 1 hourly site coordinator at \$20/hr x 1150 hours. 4 program staff at \$18/hr x 600 hours. Program will run 4 days a week. NAZA is requested to cover 67% of this cost. |                |
| Benefits and Taxes  | 7,100.00                | FICA: 7.65% rate for 11 staff; Worker's Comp: 1.13 per \$100 of remuneration for 11 staff. NAZA is requested to cover 73% of this cost.  |                |
| <b>Total Personnel Expenses</b>   | <b>81,627.00</b>        |  |                |
| Office Supplies   | 0.00                    | This expense is part of the agency's indirect costs.   |                |
| Communications  | 0.00                    | This expense is part of the agency's indirect costs.   |                |
| Postage and Shipping  | 0.00                    | This cost is covered by another funding source.  |                |
| Occupancy   | 0.00                    | This expense is part of the agency's indirect costs.   |                |
| Equipment Rental and Maintenance  | 0.00                    | This cost is covered by another funding source.  |                |
| Printing and Publications   | 0.00                    | This cost is covered by another funding source.  |                |
| Travel/Conferences & Meetings   | 0.00                    | This cost is covered by another funding source.  |                |
| Insurance   | 0.00                    | This expense is part of the agency's indirect costs.   |                |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.)  | 0.00                    | This cost is covered by another funding source.  |                |
| Afterschool/summer transportation   | 50,400.00               | Requesting funding from NAZA for this cost.  |                |
| Field Trips   | 0.00                    | This cost is covered by another funding source.  |                |
| Professional Fees/Enhancement partners  | 0.00                    | This cost is covered by another funding source.  |                |
| Other Non-Personnel   | 0.00                    | These expenses are covered by other funding sources.   |                |
| Indirect Cost   | 33,006.00               | 20% requested to cover agency indirect costs. Indirect cost allocation plan is attached.   |                |
| <b>Total Non-personnel</b>  | <b>83,406.00</b>        |  |                |
| <b>Afterschool sub-total</b>  | <b>165,033.00</b>       |  |                |

|  |   |  |
|--|---|--|
| <b>Summer Programs</b>   |   | <b>Summer program funded in this cycle is July 1-31, 2023 and June 1-30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>   |
|  |   | 1 program director at 40% of annual salary (\$60,000) for 2 months. 1 coordinator at \$20/hr x 320 hours. 5 program staff at \$18/hr for 245 hours. Summer program will serve 40 youth and run 5 hours a day 5 days a week for 2 weeks in July 2023. 40 youth will be served in June 2024 for 5 hours a day 5 days a week for 4 weeks. |
| Salaries and Wages   | 32,930.00   |  |
| Benefits and Taxes   | 2,988.00  | FICA: 7.65% rate for 7 staff. Worker's Comp: \$1.13 per \$100 of remuneration for 7 staff  |
| <b>Total Personnel Expenses</b>  | <b>35,918.00</b>  |  |
| Office Supplies  | 0.00  | This expense is part of the agency's indirect costs.   |
| Communications   | 0.00  | This expense is part of the agency's indirect costs.   |
| Postage and Shipping   | 0.00  | This cost is covered by another funding source.  |
| Occupancy  | 0.00  | This expense is part of the agency's indirect costs.   |
| Equipment Rental and Maintenance   | 0.00  | This cost is covered by another funding source.  |
| Printing and Publications  | 0.00  | This cost is covered by another funding source.  |
| Travel/Conferences & Meetings  | 0.00  | This expense is covered by other funding sources.  |
| Insurance  | 0.00  | This expense is part of the agency's indirect costs.   |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 410.00  | Cost of supplies, learning software, food, and incentives for youth. NAZA is requested to cover 10% of this cost.  |
| Transportation   | 2,552.00  | \$44 a day for 29 days of summer transportation for 2 mini-buses through Nations Ministry Center.  |
| Field Trips  | 0.00  | This expense is covered by other funding sources.  |
| Professional Fees/Enhancement partners   | 0.00  | This expense is covered by other funding sources.  |
| Other Non-Personnel  | 0.00  | These expenses are covered by other funding sources.   |
| Indirect Cost  | 9,720.00  | 20% requested to cover agency indirect costs. Indirect cost allocation plan is attached.   |
| <b>Total Non-personnel</b>   | <b>12,682.00</b>  |  |
| <b>Summer sub-total</b>  | <b>48,600.00</b>  |  |
| <b>TOTAL</b>   | <b>213,633.00</b>   |  |
| RECIPIENT  | Abby Mosby  |  |
| AUTHORIZED SIGNATURE:  |  |  |
| TITLE  | Director of Youth Success   |  |
| DATE   | 7/31/2023   |  |



### Cost Allocation Plan Certification

This is to certify that Nations Ministry Center has a 20% indirect cost rate.

The direct costs include:

1. The Executive Director's wages, related taxation, and benefits
2. All insurance coverages necessary for the operations of the organization
3. Payroll processing costs
4. Accounting, audit, and legal fees
5. Office supplies
6. Maintenance and utilities for administrative and programming staff office space
7. Phones

All federally unallowable costs have been excluded from allocations.

Signature:

Chris Lovingood

Name of Official (printed):

Chris Lovingood

Executive Director:

Chris Lovingood

Date of Execution:

03/31/2023

## NAZA-funded Program Sites for 2023-2024

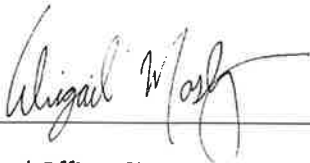
Name of the Organization \_\_\_\_\_ Nations Ministry Center \_\_\_\_\_

Days a Week of Afterschool Program: \_\_\_\_ 4

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>Fyi: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|---|
| Lead Southeast Prep<br>531 Metroplex Drive<br>Nashville, TN 37211   | 55                                 | Yes   |
| McMurray Middle School<br>520 McMurray Drive<br>Nashville, TN 37211   | 30                                 | Yes   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
| <b>Total Number of Students</b>   | 85                                 |   |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b> | <b>Proposed June 2024 Programming Dates</b> |
|--|---------------------------------|-------------------------------|------------------------------------|---|
| Hillcrest United Methodist Church<br>5112 Raywood Lane<br>Nashville, TN 37211  | 81                              | 10:00a-3:00p                  | July 3 – July 14                   | June 3 – June 28                            |
|  |                                 |                               |                                    |   |
| <b>Total Number of Students</b>  | 81                              |                               |                                    |   |



Authorized Officer Signature

7/20/2023

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5660 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND WHY WE CAN'T WAIT

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and WHY WE CAN'T WAIT.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5660, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$2,059 for a revised contract total of \$154,739. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$154,739 (56 slots for afterschool, 72 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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| Metropolitan   |                      |   |                  |  |              |
|--|----------------------|---|------------------|--|--------------|
| Funds For FY 2024 Program  |                      |   |                  |  |              |
| ORGANIZATION NAME  | We Can't Wait        | CONTRACT # (Office Use):  |                  |  |              |
| PROGRAM NAME   | V Afterschool Ad     | START DATE:   | 1-Jul-23         |  |              |
| ADDRESS  | 20 Nathan Driv       | END DATE:   | 30-Jun-24        |  |              |
| CITY, STATE & ZIP  | Mettsville, TN 3     | CONTACT PERSON  | Darrell Caldwell |  |              |
| FEDERAL ID # (EIN)   | 46-0755751           | CONTACT TELEPHONE   | (615) 810 - 6630 |  |              |
| COST CATEGORIES  | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS  |                  | OTHER FUNDING<br>Funding amount from other sources<br>invested in serving the same<br>number of slots requested from<br>NAZA | Grantor name |
| <b>After-School Programs</b>   | <b>75,745</b>        | <b>After-school program starts 09/06/2022   Per slot rate for afterschool is \$1,355</b>  |                  |  |              |
| Salaries and Wages   | 55,000.00            | for each charged to this grant Executive Director, Site Coordinator, 8 staff, including janitor and program cook.   |                  |  |              |
| Benefits and Taxes   | 2,000.00             | Types of benefits, rates and number of staff, whose benefits are charged to this grant taxes for  |                  |  |              |
| <b>Total Personnel Expenses</b>  | <b>57,000.00</b>     |   |                  |  |              |
| Office Supplies  | 500.00               | Estimated unit number and unit cost or 1% of total cost charged to this grant copy paper, ink, pe   |                  |  |              |
| Communications   | 500.00               | Estimated unit number and unit cost or 3% of total cost charged to this grant telephone, wireless   |                  |  |              |
| Postage and Shipping   | 100.00               | Estimated unit number and unit cost or 0.0001% of total cost charged to this grant postage for le   |                  |  |              |
| Occupancy  | 4,000.00             | Estimated unit number and unit cost or 6% of total cost charged to this grant community facility U  |                  |  |              |
| Equipment Rental and Maintenance   | 300.00               | Estimated unit number and unit cost or % of total cost charged to this grant  |                  |  |              |
| Printing and Publications  | 345.00               | Estimated unit number and unit cost or % of total cost charged to this grant program events, par  |                  |  |              |
| Travel/Conferences & Meetings  | 500.00               | Milage, parking and other travel unit cost and unit number NAZA partner meetings, trainings trav  |                  |  |              |
| Insurance  | 2,000.00             | Unit cost or 3% of total cost charged to this grant Liability, Professional, Sexual molestation   |                  |  |              |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 5,000.00             | Per youth average cost or cost per purchse type food for the afterschool program, learning ABC  |                  |  |              |
| Transportation   | 1,000.00             | Daily rate, number of days separated by afterschool and su fuel cost \$150 per week, afterschool and summer, five days a week   |                  |  |              |
| Field Trips  | 2,500.00             | Per youth average cost or cost per trip and estimated number of youth participating 70 students   |                  |  |              |
| Partners   | 2,000.00             | Any contracted services, including external enhancement partners- cost per contract or per  |                  | Art, African dance, Carnegie writers   |              |
| Other Non-Personnel  | 0.00                 | Anything else that is part of programming cost but is not listed  |                  |  |              |
| Indirect Cost  | 0.00                 | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. |                  |  |              |
| <b>Total Non-personnel</b>   | <b>18,745.00</b>     |   |                  |  |              |
| <b>Afterschool sub-total</b>   | <b>75,745.00</b>     |   |                  |  |              |

|   |                         |   |  |  |
|---|-------------------------|---|--|--|
| <b>Summer Programs</b>  | <b>78,994</b>           | <b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b> |  |  |
| Salaries and Wages  | 57,000.00               | WWCW summer enrichment hires 20 staff/ morning ten academic sessions, afternoons 10 staff   |  |  |
| Benefits and Taxes  | 4,000.00                | Types of benefits, rates and number of staff, whose benefits are charged to this grant taxes mat  |  |  |
| <b>Total Personnel Expenses</b>   | <b>61,000.00</b>        |   |  |  |
| Office Supplies   | 244.00                  | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Communications  | 200.00                  | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Postage and Shipping  | 200.00                  | Estimated unit number and unit cost or % of total cost charged to this grant  |  |  |
| Occupancy   | 2,000.00                | Estimated unit number and unit cost or 3% of total cost charged to this grant facility usage to co  |  |  |
| Equipment Rental and Maintenance  | 700.00                  | Estimated unit number and unit cost or 0.06% of total cost charged to this grant dumpster rental  |  |  |
| Printing and Publications   | 350.00                  | Estimated unit number and unit cost or 0.001% of total cost charged to this grant flyers, posters,  |  |  |
| Travel/Conferences & Meetings   | 300.00                  | Milage, parking and other travel unit cost and unit number  |  |  |
| Insurance   | 1,000.00                | Unit cost or % of total cost charged to this grant  |  |  |
| Other youth costs (cleaning supplies, learning software, programs, games, food, etc.) | 3,000.00                | Per youth average cost or cost per purchase type camp shirt, education supplies, program equipm   |  |  |
| Field Trips   | 8,000.00                | Per youth average cost or cost per trip and estimated number of youth participating 60 middle sc  |  |  |
| Professional Fees/Enhancement partners  | 2,000.00                | Any contracted services, including external enhancement partners- cost per contract or per hour/class   |  |  |
| Other Non-Personnel   | 0.00                    | Anything else that is part of programming cost but is not listed  |  |  |
| Indirect Cost   | 0.00                    | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.   |  |  |
| <b>Total Non-personnel</b>  | <b>17,994.00</b>        |   |  |  |
| <b>Summer sub-total</b>   | <b>78,994.00</b>        |   |  |  |
| <b>TOTAL</b>  | <b>154,739.00</b>       |   |  |  |
| RECIPIENT AUTHORIZED SIGNATURE:   | <i>Darrell Caldwell</i> |   |  |  |
| TITLE   | Executive Director      |   |  |  |
| DATE  | 7 / 19 / 2024           |   |  |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization: Why We Can't Wait, Inc. \_\_\_\_\_

Days a Week of Afterschool Program: \_\_\_\_ 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>Ex: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|--|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217   | 15                                 | Yes  |
| WWCW Afterschool Academy<br>Cleveland Street Baptist Church, 608 Cleveland Street, Nashville, TN 37207  | 56                                 | No   |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
|   |                                    |  |
| <b>Total Number of Students</b>   | 56                                 |  |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b> | <b>Proposed June 2024 Programming Dates</b> |
|--|---------------------------------|-------------------------------|------------------------------------|---|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217  | 15                              | 8:30am – 3:30pm               |                                    |   |
| CCM Leadership Academy,  | 72                              | 7:00am – 5:00 pm              | June 5, 2023 – July 28, 2023       | June 3, 2024 - July 26, 2024                |
| <b>Total Number of Students</b>  | 72                              |                               |                                    |   |

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Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5661 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND YMCA OF MIDDLE TN

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and YMCA OF MIDDLE TN.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5661, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5<sup>th</sup> and 8<sup>th</sup> grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus or van that will transport youth home from Creswell Middle Prep School of The Arts program to YMCA Y-Quest program at Northwest Family YMCA during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$34,625 for a revised contract total of \$187,450. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$187,450 (78 slots for afterschool, 42 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA  
Funds For FY 2023 Program**

|                              |                          |                                 |                           |
|------------------------------|--------------------------|---------------------------------|---------------------------|
| <b>ORGANIZATION NAME</b>     | YMCA of Middle Tennessee | <b>CONTRACT # (Office Use):</b> | L-5661                    |
| <b>PROGRAM NAME</b>          | YQuest                   | <b>START DATE:</b>              | 7/1/2023                  |
| <b>ADDRESS</b>               | 1000 Church Street       | <b>END DATE:</b>                | 6/30/2024                 |
| <b>CITY, STATE &amp; ZIP</b> | Nashville, TN 37203      | <b>CONTACT PERSON</b>           | Ryan Jarrett              |
| <b>FEDERAL ID # (EIN)</b>    | 62-0476243               | <b>CONTACT TELEPHONE</b>        | (615) 259-9622 Ext. 70197 |

| <b>COST CATEGORIES</b>   | <b>TOTAL BUDGET REQUEST</b> | <b>BUDGET EXPLANATION/DETAILS</b>  |
|--|-----------------------------|--|
| <b>After-School Programs</b>   |                             | <b>After-school program starts 09/06/2022  Per slot rate for afterschool is \$1,355</b>  |
| Salaries and Wages   | 69,035.08                   | 18% allocation for Program Director - Davidson (\$23.64/hour); 3 part-time Program Coordinators (\$19.32/ hour) for 20 hours a week; 3 part-time Program Coordinators (\$18.00/hour) for 12 hours per week |
| Benefits and Taxes   | 7,464.81                    | Fringe Benefits (at 28.9% of base for Full Time employees)   |
| <b>Total Personnel Expenses</b>  | <b>76,499.90</b>            |  |
| Office Supplies  | 0.00                        | N/A  |
| Communications   | 0.00                        | N/A  |
| Postage and Shipping   | 0.00                        | N/A  |
| Occupancy  | 0.00                        | N/A  |
| Equipment Rental and Maintenance   | 0.00                        | N/A  |
| Printing and Publications  |                             |  |
| Travel/Conferences & Meetings  | 600.00                      | N/A  |
| Insurance  | 0.00                        | N/A  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 6,000.00                    | \$80 per youth   |
| Afterschool/summer transportation  | 28,000.00                   | Transportation from East Middle to YCAP  |
| Field Trips  | 1,000.00                    | Estimated at \$1,000 per trip  |
| Professional Fees/Enhancement partners   | 6,000.00                    | Estimated at \$100 per hour/class  |
| Other Non-Personnel  | 1,200.00                    | Special events, \$200 for each youth-led community event (2 per site per year)   |
| Indirect Cost  | 14,390.10                   | YMCA Board of Directors approved rate of 14.16% for 2023   |
| <b>Total Non-personnel</b>   | <b>57,190.10</b>            |  |
| <b>Afterschool sub-total</b>   | <b>133,690.00</b>           |  |

|  |                          |  |
|--|--------------------------|--|
| <b>Summer Programs</b>   |                          | <b>Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023  Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.</b>         |
| Salaries and Wages   | 32,862.74                | 5% allocation for Prevention Specialist (\$27.87/hour); 7% allocation for Prevention Director - Davidson (\$23.64/hour); 8% allocation for Prevention Director - Robertson (\$21.89/hour); 7% allocation for Prevention Director - Williamson (\$23.64/hour); 7% allocation for Intervention |
| Benefits and Taxes   | 9,497.33                 | Fringe Benefits (at 28.9% of base for Full Time employees)   |
| <b>Total Personnel Expenses</b>  | <b>42,360.08</b>         |  |
| Office Supplies  | 0.00                     | Estimated unit number and unit cost or % of total cost charged to this grant   |
| Communications   | 0.00                     | Estimated unit number and unit cost or % of total cost charged to this grant   |
| Postage and Shipping   | 0.00                     | Estimated unit number and unit cost or % of total cost charged to this grant   |
| Occupancy  | 0.00                     | Estimated unit number and unit cost or % of total cost charged to this grant   |
| Equipment Rental and Maintenance   | 0.00                     | Estimated unit number and unit cost or % of total cost charged to this grant   |
| Printing and Publications  | 0.00                     | Estimated unit number and unit cost or % of total cost charged to this grant   |
| Travel/Conferences & Meetings  | 500.00                   | Gas for field trips  |
| Insurance  | 0.00                     | Unit cost or % of total cost charged to this grant   |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 2,000.00                 | Food and supplies  |
| Field Trips  | 1,000.00                 | Per youth average cost or cost per trip and estimated number of youth participating  |
| Professional Fees/Enhancement partners   | 650.00                   | Estimated at \$100 per hour/class  |
| Other Non-Personnel  | 0.00                     | Anything else that is part of programming cost but is not listed   |
| Indirect Cost  | 7,249.92                 | YMCA Board of Directors approved rate of 14.16% for 2023   |
| <b>Total Non-personnel</b>   | <b>11,399.92</b>         |  |
| <b>Summer sub-total</b>  | <b>53,760.00</b>         |  |
| <b>TOTAL</b>   | <b>187,450.00</b>        |  |
| <b>RECIPIENT</b>   | YMCA of Middle Tennessee |  |
| <b>AUTHORIZED SIGNATURE:</b>   | Justin Bauer             |  |

|              |  |
|--------------|--|
| <b>TITLE</b> | Executive Director, Sponsored Programs |
| <b>DATE</b>  | 7/21/2023                              |



## NAZA-funded Program Sites for 2023-2024

Name of the Organization: **YMCA of Middle Tennessee**

Days a Week of Afterschool Program: \_\_\_\_ **4**

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>FYI: Community based sites will only receive transportation from schools to program location</i> | Target School(s) for Community Sites |
|---|------------------------------------|---|--------------------------------------|
| Northwest Family YMCA<br>(serving students from IT Creswell), 3700 Ashland City Hwy, Nashville, TN 37218  | 26                                 | Yes   | IT Creswell                          |
| Y-CAP (serving students from East Nashville Magnet Middle), 1011 Russell St, Nashville, TN 37206  | 26                                 | Yes   | East Nashville Magnet Middle         |
| Henry Oliver Middle School<br>6211 Nolensville Pike<br>Nashville, TN 37211  | 26                                 | Yes   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
|   |                                    |   |                                      |
| <b>Total Number of Students</b>   | 78                                 |   |                                      |

**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> |
|--|---------------------------------|-------------------------------|
| Y-CAP<br>1011 Russell St,<br>Nashville, TN 37206   | 42                              | 8:30am – 4:30pm               |
|  |                                 |                               |
| <b>Total Number of Students</b>  | 42                              |                               |



7/20/23

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5663 BETWEEN  
THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND YOUTH JOURNEYZ

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and YOUTH JOURNEYZ.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023 Metro Contract numbered L-5663, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus OR van that will transport youth from their school to the Youth Journeyz program location at New Life Church during the 2023-2024 school year, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Maximum Liability to increase the maximum liability under the GRANT CONTRACT by \$28,000 for a revised contract total of \$106,300. The amended clause will read as follows:

**"Maximum Liability.** In no event will Metro's maximum liability under this Grant Contract exceed \$106,300 (20 slots for afterschool, 20 slots for summer, and transportation charge) The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA  
Funds For FY 2024 Program**

| ORGANIZATION NAME: Youth Journeys   |                      | CONTRACT # (Office Use):  |  |   |              |
|---|----------------------|---|--|---|--------------|
| PROGRAM NAME: Youth Journeys  |                      | START DATE: 9/5/23  |  |   |              |
| ADDRESS: 970 Madison Square   |                      | END DATE: 8/30/24   |  |   |              |
| CITY, STATE & ZIP: Madison, TN 37115  |                      | CONTACT PERSON: Shaleshia Vaughn  |  |   |              |
| FEDERAL ID # (EIN): 06-1913014  |                      | CONTACT TELEPHONE: (615) 905-6295   |  |   |              |
| COST CATEGORIES   | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS  |  | OTHER FUNDING<br>Funding amount from other sources invested in serving the same number of slots requested from NAZA | Grantor name |
| <b>After-School Programs</b>  |                      | <b>After-school program starts 09/05/2023   Per slot rate for afterschool is \$1,365</b>  |  | n/a   | n/a          |
| Salaries and Wages  | 13,550.00            | 100% of this unit includes all wages for weekly program for (2 shifts) (teachers, assistant teachers, director etc.)  |  |   |              |
| Benefits and Taxes  | 0.00                 | Types of benefits, rates and number of staff, whose benefits are charged to this grant  |  |   |              |
| <b>Total Personnel Expenses</b>   | <b>13,550.00</b>     |   |  |   |              |
| Office Supplies   | 0.00                 |   |  |   |              |
| Communications  | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |   |              |
| Postage and Shipping  | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |   |              |
| Occupancy   | 1,505.55             | 100% of this unit includes cost for space lease to facilitate programming   |  |   |              |
| Equipment Rental and Maintenance  | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |   |              |
| Printing and Publications   | 0.00                 | Estimated unit number and unit cost or % of total cost charged to this grant  |  |   |              |
| Travel/Conferences & Meetings   | 0.00                 | Mileage, parking and other travel unit cost and unit number   |  |   |              |
| Insurance   | 1,505.55             | 100% of this unit includes total cost for business insurance coverage   |  |   |              |
| Direct System Costs (training supplies, learning software, programs, games, food, etc.) | 3,763.90             | 100% of this unit includes but not limited to supplies, food, educational software & curriculum, games, event uniforms, facilitating materials and equipment, etc.  |  |   |              |
| Transportation  | 28,000.00            | 100% of this unit includes transportation cost for transport of students to and/or from school and/or organization  |  |   |              |
| Field Trips   | 3,011.10             | 100% of this unit includes costs for enrichment activity/field-trips such as bowling, movies and staff and chaperones   |  |   |              |
| Partners  | 0.00                 | Any contracted services, including external enhancement partners- cost per contract or per hour/class   |  |   |              |
| Other Non-Personnel   | 3,763.90             | 100% of this unit cost includes but not limited nonpersonnel expenses/ fees as well as equipment, supplies and materials (i.e: First Aid Kit, Cleaning Supplies) etc.   |  |   |              |
| <b>Indirect Cost</b>  |                      | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The indirect cost requests must be accompanied by agency's cost allocation plan. |  |   |              |
| <b>Total Non-personnel</b>  | <b>41,550.00</b>     |   |  |   |              |
| <b>Afterschool sub-total</b>  | <b>55,100.00</b>     |   |  |   |              |

| Summer Programs  |                        | Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024   Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day. |  |
|--|------------------------|--|--|
| Salaries and Wages   | 25,600.00              | 100% of this unit includes all wages for weekly program for (2 shifts) (teachers, assistant teachers, director etc.)   |  |
| Benefits and Taxes   | 0.00                   | Types of benefits, rates and number of staff, whose benefits are charged to this grant   |  |
| <b>Total Personnel Expenses</b>  | <b>25,600.00</b>       |  |  |
| Office Supplies  | 500.00                 | 100% of this unit cost includes office supplies such as staples and stapler, ink, pen and paper, binders file folders markers, etc.  |  |
| Communications   | 1,000.00               | 100% of this unit includes costs to Network Provider for but not limited to telecommunication services such as phones and internet expenses  |  |
| Postage and Shipping   | 0.00                   | Estimated unit number and unit cost or % of total cost charged to this grant   |  |
| Occupancy  | 3,000.00               | 100% of this unit cost includes cost for space lease to facilitate program   |  |
| Equipment Rental and Maintenance   | 926.67                 | 100% of this unit cost includes cost for equipment maintenance and repair  |  |
| Printing and Publications  | 1,500.00               | 100% of this unit cost includes but not limited to cost of advertising and public relation, web-based database, flyers, US mailed communication and marketing  |  |
| Travel/Conferences & Meetings  | 4,000.00               | 100% of this unit cost includes travel and tuition, professional development conferences and meetings as well as licensing and certification etc. including mileage, parking and other travel unit cost  |  |
| Insurance  | 1,600.00               | 100% of this unit includes cost for additional passenger transport insurance coverage  |  |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | 4,333.33               | 100% of this unit includes but not limited to supplies, food, educational software & curriculum, games, event uniforms, facilitating materials and equipment, etc.   |  |
| Field Trips  | 6,240.00               | 100% of this unit includes costs for enrichment activity/field-trips such as but not limited to bowling, movies (including staff + chaperones)   |  |
| Professional Fees/Enhancement partners   | 500.00                 | 100% of this unit includes anything else that is part of programming cost but is not listed above such as counselors, professional fees such as Yoga Instructor, Professional Artist etc.  |  |
| Other Non-Personnel  | 2,000.00               | 100% of this unit cost includes but not limited nonpersonnel expenses/ fees as well as equipment, supplies and materials (i.e. First Aid Kit, Cleaning Supplies) etc.  |  |
| Indirect Cost  |                        | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.  |  |
| Total Non-personnel  | 25,600.00              |  |  |
| Summer sub-total   | 51,200.00              |  |  |
| TOTAL  | 106,300.00             |  |  |
| RECIPIENT  | Shalesha Vaughn        |  |  |
| AUTHORIZED SIGNATURE:  | <i>Shalesha Vaughn</i> |  |  |
| TITLE  | Director               |  |  |
| DATE   | 5/30/2023              |  |  |

## NAZA-funded Program Sites for 2023-2024

Name of the Organization YOUTH JOURNEYZ

Days a Week of Afterschool Program: 5

| Name and address of the program site/s<br><i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site?<br>(Yes or No)<br><i>EYJ: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|---|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217   | 15                                 | Yes   |
| Dupont Hadley   | 10                                 | YES   |
| Neely Bend Lead   | 10                                 | YES   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
|   |                                    |   |
| <b>Total Number of Students</b>   | 20                                 | <b>*Per conversation Teriz Fahmy, YJ' is only permitted up to 20 students as a new partner</b>  |



**If applicable, provide Summer Programming information**

| <b>Name and address of summer program site/s</b><br><i>Please share the name of building and full address of summer program location</i> | <b>Number of youth targeted</b> | <b>Programming Time Frame</b> | <b>July 2023 Programming Dates</b> | <b>Proposed June 2024 Programming Dates</b> |
|--|---------------------------------|-------------------------------|------------------------------------|---|
| Ex: Baldwin Middle School,<br>19 Church St, Nashville, TN 37217  | 15                              | 8:30am – 3:30pm               |                                    |   |
| New Life Church- Old Hickory<br>110 Park Circle Old Hickory, TN 37138  | 20                              | 8:30am-6:30pm                 | July 3rd-28th                      | June 3rd-28th,2024                          |
| <b>Total Number of Students</b>  | 20                              |                               |                                    |   |

*Shaleshia Vaughn*

5/26/2023

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Authorized Officer Signature

Date