



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5645 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND ASPIRING YOUTH ENRICHMENT SERVICES

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and ASPIRING YOUTH ENRICHMENT SERVICES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5645, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$114,885 for a revised contract total of \$460,460. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$460,460 (132 slots for afterschool, 110 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ASPIRING YOUTH ENRICHMENT SERVICES

By: Latonna Harris 7/18/2023

Title: Executive Director

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

DocuSigned by:
Terri Luke
EE49BFD9F034BF
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Kelly Plarney AP
Director, Department of Finance
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance
Date 8/3/2023

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney
Date 8/3/2023

ATTEST:

Metropolitan Clerk

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2023 Program**

ORGANIZATION NAME	Aspiring Youth Enrichment Services	CONTRACT # (Office Use):	
PROGRAM NAME	A.Y.E.S.	START DATE:	7/1/2023
ADDRESS	6339 Charlotte Pike #591	END DATE:	6/30/2024
CITY, STATE & ZIP	Nashville, TN, 37209	CONTACT PERSON	LaDonna Harris
FEDERAL ID # (EIN)	47-1025284	CONTACT TELEPHONE	(615) 525 - 0190

COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS
After-School Programs		After-school program starts 09/06/2022 Per slot rate for afterschool is \$1,355
Salaries and Wages	\$122,556.00	(1) Executive Director- \$5,544.00 per month for 9 months is \$49,896.00 (3) Site Coordinators- \$22.00 per hour for 10 hours per week for 36 weeks is \$23,760.00 (1) Case Manager- \$3,300.00 per month for 9 months is \$29,700.00 (2) Educational Coaches- \$16 per hour for 20 hours per week for 30 weeks is \$19,200.00 The total amount of \$122,556 will be charged to this grant.
Benefits and Taxes	\$12,256.00	10% of the total staff's salary and wages will be paid to employment and social security taxes. \$12,256.00 will be charged to this grant.
Total Personnel Expenses	134,812.00	
Office Supplies	\$2,000.00	The total amount of \$2,000.00 will be charged to this grant.
Communications	\$2,890.00	The cost of one phone line is \$220.00 per month for 10 months of programming is \$2,200.00 which is charged to this grant. The subscription for creating digital marketing materials cost \$10.00 per month for 10 months. The total cost is 100.00. The cost of the mobile hotspot is \$59.00 for 10 months. The total cost is \$590.00 A total of \$2,890.00 will be charged to this grant.
Postage and Shipping	\$0.00	No charge to this grant.
Occupancy	\$7,200.00	The monthly rent is \$800 per month for 9 months. The total amount will be charged to this grant.
Equipment Rental and Maintenance	\$0.00	No charge to this grant.
Printing and Publications	\$1,320.00	AYES Curriculum Workbooks will cost \$10.00 per book for 132 students. The amount of \$1,320.00 will be charged to this grant.
Travel/Conferences & Meetings	\$0.00	No charge to this grant.
Insurance	\$2,000.00	Total amount charged to this grant.
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	\$22,938.00	The average cost is \$173 for learning supplies, software, materials, food, etc. for 132 participants. The total amount of \$22,938.00 will be charged to this grant.
Afterschool/summer transportation	\$0.00	Afterschool Transportation - No charge to this grant Summer Transportation- \$1,500.00 per day for 40 days. The total amount of \$60,000.00 will be charged to this grant for the summer budget.
Field Trips	\$0.00	No charge to this grant.
Professional Fees/Enhancement Partners	\$5,700.00	Contracted services, including external enhancement partners - \$75 per class/hour for 76 classes of a total of \$5,700 that will be charged to this grant.
Other Non-Personnel	\$0.00	No charge to this grant.
Indirect Cost	\$0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.
Total Non-personnel	44,048.00	
Afterschool sub-total	178,860.00	

Summer Programs		Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
Salaries and Wages	\$111,972.00	(1) Executive Director - \$5,544 per month for 3 months is \$16,632. (1) Case Manager - \$3,300 per month for 3 months is \$9,900. (1) Site Director - \$30.00 per hour for 320 hours is \$9,600. (1) Administrative Assistant - \$16.00 per hour for 480 hours is \$7,680. (8) Educational Coaches - \$17.00 per hour for 320 hours is \$43,520. (1) Site Coordinator - \$27.00 per hour for 320 hours is \$8,640. (2) Bus Drivers - \$25.00 per hour for 320 hours is \$16,000. The total amount of \$97,572 will be charged to this grant for salaries and wages.
Benefits and Taxes	\$11,197.00	\$344 will be paid toward employment and social security taxes. \$344.00 will be charged to this grant.
Total Personnel Expenses	123,169.00	

Office Supplies	\$7,000.00	Desk, chairs, file cabinets, shelves, pens, pencils, folders, paper, sanitizer, whiteout, and other general office supplies are estimated to cost \$7,000.00 for the summer program. The total amount of \$7,000.00 will be charged to this grant.
Communications	\$918.00	The cost of 2 phone lines and the internet is \$355.00 per month for 2 months. The total cost of \$710.00 will be charged to this grant. The cost of the mobile hotspot is \$59.00 for 2 months. The total cost will be \$118.00 for 2 months. The cost of the website is \$90 for the year. The total cost of \$918.00 is charged to this grant.
Postage and Shipping	\$100.00	One post office box and postal services will cost \$100.00. The total amount of \$100.00 will be charged to this grant.
Occupancy	\$9,200.00	Facility rent is \$4,600.00 per month. The total cost to occupy the building for 2 months is \$9,200.00 and this total will be charged to this grant.
Equipment Rental and Maintenance	\$0.00	No charge to this grant.
Printing and Publications	\$1,100.00	AYES Curriculum Workbooks will cost \$10.00 per book for 110 students. The total amount of \$1100.00 will be charged to this grant.
Travel/Conferences & Meetings	\$4,700.00	The cost of food and lodging for vocational workshops will cost about \$4,700. The total amount is being charged to this grant.
Insurance	\$9,000.00	Liability, comprehensive, and collision insurance will cost \$9,000.00 and this total amount will be charged to this grant.
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	\$28,413.00	The average cost per participant is about \$258 each for learning supplies software, food, materials, etc. There are 110 participants in the program. The total amount of \$28,413 will be charged to this grant.
Field Trips	\$33,000.00	The cost is about \$300 per participant; total cost for 110 participants is about \$33,000.00 and this total amount will be charged to this grant.
Professional Fees/Enhancement Partners	\$5,000.00	Contracted services cost \$3,500. External enhancement partners are about \$100.00 per session for 15 sessions. A total amount of \$5,000.00 will be charged to this grant.
Other Non-Personnel (Transportation)	\$60,000.00	\$1,500.00 per day for 40 days. The total amount of \$60,000.00 will be charged to this grant.
Indirect Cost	\$0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.
Total Non-personnel	158,431.00	
Summer sub-total	281,600.00	
TOTAL	460,460.00	
RECIPIENT		
AUTHORIZED SIGNATURE:		

LaDonna Harris

TITLE	Executive Director	
DATE	7/19/2023	

NAZA-funded Program Sites for 2023-2024

Name of the Organization Aspiring Youth Enrichment Services

Days a Week of Afterschool Program: 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location.</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	Yes
H.G. Hill Middle School 150 Davidson Rd. Nashville, TN 37205	70	Yes
Ebenezer Community Church 2624 Morena St. Nashville, TN 37208	31	No
Nashville Public Library Pruitt Branch 117 Charles E. Davis Blvd. Nashville, TN 37210	31	No
Total Number of Students	132	

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
Church of the Messiah	15	8:30am – 3:30pm		
Ebenezer Community Church 2624 Morena St. Nashville, TN 37208	110	8:00 am – 4:00 pm	July 5 th – July 28 th	June 3 rd – June 28 th
Total Number of Students	110			

LaDonna Harris

7/19/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5646 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE
AND DAVIDSON COUNTY AND BACKFIELD IN MOTION

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BACKFIELD IN MOTION.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5646, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$14,210 for a revised contract total of \$318,945. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$318,945 (195 slots for afterschool, 45 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

BACKFIELD IN MOTION

By: MICHA KIMBLE 7/18/2023

Title: Vice-President

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED:

Terri Luke
EE49BF0F8F0348F
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

AP
W. J. Nancy
Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

8/3/2023
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney

8/3/2023
Date

ATTEST:

Metropolitan Clerk

Date

Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA					
Funds For FY 2024 Program					
ORGANIZATION NAME	Backfield in Motion, Inc.	CONTRACT # (Office Use):			
PROGRAM NAME	Backfield in Motion	START DATE:	9/6/2023		
ADDRESS	920 Woodland St.	END DATE:	5/2/2024		
CITY, STATE & ZIP	Nashville, TN 37206	CONTACT PERSON	Micah Kimble		
FEDERAL ID # (EIN)	62-1826603	CONTACT TELEPHONE	(615) 227 - 9935		
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
After-School Programs		After-school program starts 09/06/2023 Per slot rate for afterschool is \$1,355		N/A	N/A
Salaries and Wages	259,725.00	\$39,900; 3 Programming Teachers Total (\$25 an hour x 3 hours a day x 5 days a week x 114 Days)= \$34,200; 9 Site Coordinators Total (\$17 an hour x 3 hours a day x 5 days a week x			
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant			
Total Personnel Expenses	259,725.00				
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number			
Insurance	0.00	Unit cost or % of total cost charged to this grant			
Indirect costs (training supplies, learning software, programs, games, food, etc.)	1,000.00	\$48.56 per student- for books, learning blade registration, and other academic supplies			
Transportation	1,500.00	Transportation for competition in sports			
Field Trips	1,000.00	\$10.25 per student for field trip cost			
Professional Fees/Enhancement partners	1,000.00	10 hours of enhancement partners @ \$100 an hour			
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed			
Indirect Cost:	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.			
Total Non-personnel	4,500.00				
Afterschool sub-total	264,225.00				

Summer Programs		Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.	\$20,000	MDHA
Salaries and Wages	48,575.00	6 teachers at \$48 an hour x 6 hours a day x 19 days = \$32,832; 1 teacher at \$25 an hour x 8		
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant		
Total Personnel Expenses	48,575.00			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (learning supplies, learning software, programs, games food, etc.)	3,000.00	\$66.67 per student		
Field Trips	3,145.00	\$69.89 per student		
Professional Fees/Enhancement partners	0.00	Any contracted services, including external enhancement partners- cost per contract or per hour/class		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	6,145.00			
Summer sub-total	54,720.00			
TOTAL	318,945.00			
RECIPIENT				
AUTHORIZED SIGNATURE:				
TITLE	COO			
DATE	7 / 18 / 2023			

NAZA-funded Program Sites for 2023-2024

Name of the Organization Backfield in Motion

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
Antioch Middle School 5050 Blue Hole Rd, Antioch, TN 37013	60	Yes	
DuPont Hadley Middle School 1901 Old Hickory Blvd., Old Hickory, TN 37138	47	Yes	
Goodlettsville Middle School 300 S. Main St., Goodlettsville, TN 37072	36	Yes	
John Early Middle School 1000 Cass St. Nashville, TN 37208	26	Yes	
McKissack Middle School 915 38 th Ave. N. Nashville, TN 37209	26	Yes	
Total Number of Students	195		

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
Isaac Litton Alumni Center 4500 Gallatin Pike, Nashville, TN 37216	45	8:00am – 4:00pm
Total Number of Students	45	

Micah J. Kimble

7/18/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5647 BETWEEN THE METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY AND BEECH CREEK MINISTRIES

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BEECH CREEK MINISTRIES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5647, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus or van that will transport youth from their respective school to Center for Imagination program at Beech Creek Ministries during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$30,710 for a revised contract total of \$89,875. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$89,875 (25 slots for afterschool, 25 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by

Metro.”

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2024 Program**

ORGANIZATION NAME	BEECH CREEK MINISTRIES	CONTRACT # (Office Use):	
PROGRAM NAME	CENTER FOR IMAGINATION	START DATE:	9/5/2023
ADDRESS	3101 CURTIS STREET	END DATE:	5/3/2024
CITY, STATE & ZIP	NASHVILLE, TN 37218	CONTACT PERSON	JOHN GARNETT
FEDERAL ID # (EIN)	36-4651466	CONTACT TELEPHONE	615-473-4080

COST CATEGORIES	TOTAL BUDGET REQUEST	Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	BUDGET EXPLANATION/DETAILS
After-School Programs			After-school program starts 09/05/2023 Per slot rate for afterschool is \$1,355
Salaries and Wages	9,840.00		1 Tutor x 280 x 18.00/hr = \$5,040 / Prog Director \$300/mth x 8 = \$2,400 / Exec Director: \$300/mth x 8 = \$2,400; Operating: 5 day/wk
Benefits and Taxes	460.00		Type of benefits, rates and number of staff, whose benefits are charged to this grant
Total Personnel Expenses	10,300.00	0.00	
Office Supplies	200.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Communications	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Postage and Shipping	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Occupancy	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Equipment Rental and Maintenance	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Printing and Publications	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Travel/Conferences & Meetings	0.00	0.00	Milage, parking and other travel unit cost and unit number
Insurance	0.00	0.00	Unit cost or % of total cost charged to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	20,375.00	0.00	\$815 avg/student (25 students), includes: food service/staff, meals, educational staff, programming, supplies, etc.
Afterschool/summer transportation	28,000.00	0.00	Daily rate, number of days separated by afterschool and summer (if applicable)
Field Trips	0.00	0.00	Per youth average cost or cost per trip and estimated number of youth participating
Professional Fees/Enhancement partners	3,000.00	0.00	Any contracted services, including external enhancement partners- cost per contract or per
Other Non-Personnel	0.00	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	0.00	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.
Total Non-personnel	51,575.00	0.00	
Afterschool sub-total	61,875.00	0.00	

COST CATEGORIES	TOTAL BUDGET REQUEST	Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	BUDGET EXPLANATION/DETAILS
Summer Programs			Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
Salaries and Wages	6,800.00	0.00	(2) Staff x 140 hours x 20.00/hr = \$5,600 / Prog Director: \$600 / Exec Director: \$600. Operating: 7hrs/day, 5 days/week, Total: 4 weeks (2 weeks: July 2023 and 2 weeks: June 2024)

Benefits and Taxes	450.00	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant
Total Personnel Expenses	7,250.00	0.00	
Office Supplies	350.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Communications	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Postage and Shipping	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Occupancy	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Equipment Rental and Maintenance	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Printing and Publications	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Travel/Conferences & Meetings	0.00	0.00	Milage, parking and other travel unit cost and unit number
Insurance	0.00	0.00	Unit cost or % of total cost charged to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	13,400.00	0.00	\$268 avg/student - 25 students per session (2 sessions), includes: snacks, meals, food service, staff, programming, supplies, educational staff and items, etc..
Field Trips	1,000.00	0.00	Per youth average cost or cost per trip and estimated number of youth participating
Professional Fees/Enhancement partners	6,000.00	0.00	Any contracted services, including external enhancement partners- cost per contract or per
Other Non-Personnel	0.00	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	0.00	0.00	Partners can choose to budget either separate line items above or request an indirect cost
Total Non-personnel	20,750.00	0.00	
Summer sub-total	28,000.00	0.00	
TOTAL	89,875.00	0.00	
RECIPIENT			
AUTHORIZED SIGNATURE:			
TITLE	Executive Director		
DATE	7/18/23		

NAZA-funded Program Sites for 2023-2024

Name of the Organization Beech Creek Ministries Inc.

Days a Week of Afterschool Program: 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
IT Creswell Middle School, 3500 John Malette, Nashville, TN 37218	5	Yes	Yes
Haynes Middle School 510 West Trinity Lane Nashville, TN 37207	5	Yes	Yes
Alex Green Elementary School 3921 Lloyd Rd., Whites Creek, TN 37189	15	Yes	Yes
Total Number of Students	25		

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
Beech Creek Ministries 3101 Curtis Street, Nashville, TN 37218	25	8:00am – 3:00pm
Total Number of Students	25	


Authorized Officer Signature

Date 7/18/23



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5648 BETWEEN THE METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY AND BETHLEHEM CENTERS

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BETHLEHEM CENTERS.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5648, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$10,390 for a revised contract total of \$106,910. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$106,910 (26 slots for afterschool, 28 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.

3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

BETHLEHEM CENTERS

By: Steve Fleming 7/19/2023

Title: **Chief Executive Officer (CEO)**

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED By: Terri Luke
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

AP
Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

8/3/2023
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney

8/3/2023
Date

ATTEST:

Metropolitan Clerk

Date

**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2023 Program**

ORGANIZATION NAME	Bethlehem Centers of Nashville	CONTRACT # (Office Use):	
PROGRAM NAME	Stars of Bethlehem	START DATE:	7/1/2023
ADDRESS	1417 Charlotte Avenue	END DATE:	6/30/2024
CITY, STATE & ZIP	Nashville, TN 37203	CONTACT PERSON	Steve E. Fleming
FEDERAL ID # (EIN)	62-0843073	CONTACT TELEPHONE	(615) 500-3503

COST CATEGORIES	TOTAL BUDGET REQUEST	Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	BUDGET EXPLANATION/DETAILS
After-School Programs			After-school program starts 09/06/2022 Per slot rate for afterschool is \$1,232
Salaries and Wages	20,160.00	\$ 8,000.00	4 staff Members@ 15.00 hr x 4 days(Mon-Thursdays) a week x 28 weeks.
Benefits and Taxes	0.00	\$ 800.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant
Total Personnel Expenses	20,160.00	8,800.00	
Office Supplies	2,000.00	1,250.00	3% of GrantConsumable program supplies
Communications	540.00	1,505.00	4% of total cost to this grant.
Postage and Shipping	0.00	470.00	Estimated unit number and unit cost or % of total cost charged to this grant
Occupancy	3,537.50	12,300.00	4% of total cost to this grant
Equipment Rental and Maintenance	0.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Printing and Publications	210.00	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Travel/Conferences & Meetings	2,282.50	3,500.00	7% of total cost to this grant for fuel for transporting students to program site
Insurance	0.00	0.00	Unit cost or % of total cost charged to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	3,900.00	500.00	150.00 per youth x 26 youth.
Afterschool/summer transportation	0.00	0.00	Daily rate, number of days separated by afterschool and summer (if applicable)
Field Trns	2,600.00	1,700.00	100.00 per youth x 26 youth
Professional Fees/Enhancement partners	0.00	0.00	Any contracted services, including external enhancement partners- cost per contract or per
Other Non-Personnel	0.00	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	0.00	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.
Total Non-personnel	15,070.00	8,925.00	
Afterschool sub-total	35,230.00	17,725.00	

Summer Programs		Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
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Salaries and Wages	21,760.00	12,000.00	4 staff members @\$17 per/hr at 8hs per dayx 8 weeks for 5 days(Mon-Fri) (4 weeks in July 2023/4 wks in June 24)
Benefits and Taxes	0.00	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant
Total Personnel Expenses	21,760.00	12,000.00	
Office Supplies	2,194.00	0.00	3% total cost to this grant
Communications	500.00	150.00	Estimated unit number and unit cost or % of total cost charged to this grant
Postage and Shipping	500.00	120.00	Postage for Mailouts to Summer Youth for July 2023 and Summer 2024 Summer Progs.
Occupancy	7,750.00	1,530.00	4% of total cost of this grant
Equipment Rental and Maintenance	2,000.00	500.00	Program equipment for Youth activities for July 2023 and June 2024 Summer Services
Printing and Publications	3,000.00	250.00	Printing for Summer Program for July 2023 and June 2024 Summer Programming
Travel/Conferences & Meetings	7,100.00	1,000.00	10% of total cost to this grant for travel to field trip destinations and bus rentals for students
Insurance	1,700.00	0.00	2.5% total cost to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	13,775.00	2,000.00	246.00 per youth x 28 youth for July 2023 and June 2024 (Summer Sessions)
Field Trips	8,400.00	2,500.00	\$150 per youth x 28 youth for July 2023 and June 2024 (Summer Sessions)
Professional Fees/Enhancement partners	3,000.00	0.00	3% total cost to this grant to support defraying expenses for enhancement partner activities
Other Non-Personnel	0.00	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	0.00	0.00	Partners can choose to budget either separate line items above or request an indirect
Total Non-personnel	49,920.00	8,050.00	
Summer sub-total	71,680.00	20,050.00	
TOTAL	106,910.00	37,775.00	
RECIPIENT		Steve E. Fleming	
AUTHORIZED SIGNATURE:		<i>Steve E. Fleming</i>	

TITLE		CEO	
DATE		7/18/2023	

NAZA-funded Program Sites for 2023-2024

Name of the Organization: Bethlehem Centers of Nashville

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>Ex: Community based sites will only receive transportation from schools to program location</i>
Bethlehem Centers of Nashville 1417 Charlotte Avenue Nashville, TN 37203	26	Yes
Total Number of Students	26	Yes

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
Bethlehem Centers of Nashville 1417 Charlotte Avenue Nashville, TN 37203	25	8:00am – 4:30pm	26	28
Total Number of Students	25	8:00am- 4:30pm	26	28

Steve E. Fleming

7/18/23

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5649 BETWEEN THE METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY AND BLACK LEMONADE

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and BLACK LEMONADE.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5649, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$84,010 for a revised contract total of \$363,335. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$363,335 (117 slots for afterschool, 80 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

BLACK LEMONADE

By: Kaymi Butler 7/21/2023

Title: Founder CEO

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED:

Terri Luke
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Kelly Flannery AP
Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

8/3/23
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney

8/3/2023
Date

ATTEST:

Metropolitan Clerk

Date

Metropolitan

Funds For FY 2023 Program

ORGANIZATION NAME	Black Lemonade	CONTRACT # (Office Use):	
PROGRAM NAME	Black Lemonade	START DATE:	July 2023
ADDRESS	100 Powell Place #1024	END DATE:	June 2024
CITY, STATE & ZIP	Nashville, TN 37204	CONTACT PERSON	Kaymi Butler
FEDERAL ID # (EIN)	86-2976641	CONTACT TELEPHONE	(615) 249 - 8058

COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS
After-School Programs		After-school program starts 09/06/2022 Per slot rate for
		10 site coordinators 3hrs a day = 337hrs x 20 = 6740 x 10 = 67,400 Program director 6hrs a day = 810hrs x 25 = 20,250 Executive Director 6hrs a day = 810hrs x 35= 28,350
Salaries and Wages	116,000.00	
Benefits and Taxes	8,000.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant
Total Personnel Expenses	124,000.00	
Office Supplies	4,500.00	Site computers, director computers
Communications	800.00	Phone and communication software to keep in touch with parents and students
Postage and Shipping		
Occupancy		
Equipment Rental and Maintenance	0.00	
Printing and Publications	0.00	
Travel/Conferences & Meetings		
Insurance	1,500.00	100% Insurance liability requirement
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	16,835.00	Per youth average cost or cost per purchase type
After-school/summer transportation	5,000.00	\$250 per trip
Field Trips	6,000.00	\$20 per student per average field trip
Professional Fees/Enhancement partners	5,000.00	Health and wellness partners
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost:	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.
Total Non-personnel	39,635.00	
After-school sub-total	163,635.00	

COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS
Summer Programs		Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
		Summer 320 hours or less 5 camp counselors x20hr =32,000 Program director x 25hr =8,000 Executive Director x 35hr x = 11,200 Administrative Assistant x 18hr at 800hrs a year =16,200 taxes and health benefits for 2 employees
Salaries and Wages	67,400.00	
Benefits and Taxes	12,000.00	
Total Personnel Expenses	79,400.00	
Office Supplies	8,000.00	100%; Desktop Computers, desk, program chromebook, tracking device software, metal storage cabinet
Communications	1,200.00	100%; Phone and communication software to keep in touch with parents and students
Postage and Shipping	300.00	100%; postage and shipping for student outreach projects
Occupancy	22,000.00	100%; storage unit and camp location
Equipment Rental and Maintenance		
Printing and Publications	5,000.00	70%; marketing and program flyer distribution
Travel/Conferences & Meetings	15,000.00	70% behavior management training, Diversity, Equity and Inclusion Training, Disney Institute training, nonprofit management
Insurance	800.00	100%; Insurance liability requirement
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	40,000.00	100% learning software, Students books, snacks, backpacks/fanny packs, camp tshirts, journals,
Field Trips	13,000.00	100%; Adventure Tour, Urban Air, African American Museum, Top Golf, Field Day, Cookoff, Court House, News Station, Holiday World, Spa
Professional Fees/Enhancement partners	15,000.00	SEL partner, financial literacy, health and wellness
Other Non-Personnel	0.00	
Indirect Cost:	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.
Total Non-personnel	120,300.00	
Summer sub-total	199,700.00	
TOTAL	363,335.00	
RECIPIENT	Black Lemonade	
AUTHORIZED SIGNATURE:	Kaymi Butler	

TITLE	Founder and CEO
DATE	07/21/2023

NAZA-funded Program Sites for 2023-2024

Name of the Organization Black Lemonade

Days a Week of Afterschool Program: 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>E.g.: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
McKissack Middle 915 38th Ave N, Nashville, TN 37209	25	Yes	
Haynes Middle 510 W Trinity Ln, Nashville, TN 37207	25	Yes	
Madison Middle 300 W Old Hickory Blvd, Madison, TN 37115	25	Yes	
Robert Churchwell 1625 Dr DB Todd Jr Blvd, Nashville, TN 37208	17	Yes	
Margaret Allen 500 Spence Ln, Nashville, TN 37210	20	Yes	
Total Number of Students		117	

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
TBD	80	7:30am-3:30pm
Total Number of Students	80	



Authorized Officer Signature

7.21.2023

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5650 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND CHURCH ON THE ROCK

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and CHURCH ON THE ROCK.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5650, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$41,255 for a revised contract total of \$307,030. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$307,030 (66 slots for afterschool, 85 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

CHURCH ON THE ROCK

By: Caleb Rogan 7/19/2023

Title: Authorized Officer

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED:

Terri Luke
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

K. J. [Signature] A P
Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

8/3/2023
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney

8/3/2023
Date

ATTEST:

Metropolitan Clerk

Date

Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2023 Program

ORGANIZATION NAME		CONTRACT # (Office Use):	
PROGRAM NAME		START DATE:	
ADDRESS		END DATE:	
CITY, STATE & ZIP		CONTACT PERSON	
FEDERAL ID # (EIN)		CONTACT TELEPHONE	(615) 243 - 7355

COST CATEGORIES	TOTAL BUDGET REQUEST	Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	BUDGET EXPLANATION/DETAILS
After-School Programs			After-school program starts 09/06/2022 Per slot rate for afterschool is \$1,232
Salaries and Wages	57,600.00		6 staff members (\$30/hr) working 2 hours per day Ex. Director 4 hours per day (35/hr)
Benefits and Taxes	0.00		
Total Personnel Expenses	57,600.00	0.00	
Office Supplies	400.00	0.00	Various office supply purchases for afterschool program
Communications		0.00	
Postage and Shipping	0.00	0.00	
Occupancy	0.00	0.00	
Equipment Rental and Maintenance	1,330.00	0.00	Includes maintenance equipment and program equipment rentals
Printing and Publications	0.00	0.00	
Travel/Conferences & Meetings	1,000.00	0.00	Travel cost for training sessions
Insurance	8,300.00	0.00	Insurance/liability costs during school year
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	8,500.00	0.00	Cost for food, game supplies, program enrichment, and learning software
Afterschool/summer transportation	1,000.00	0.00	Includes gas and van rentals for
Field Trips	0.00	0.00	
Professional Fees/Enhancement partners	6,000.00	0.00	Includes 10 enrichment partners (each) for two separate locations (20 sessions total)
Other Non-Personnel	0.00	0.00	
Indirect Cost	5,100.00	0.00	Includes professional photography and videography for social media branding and content management
Total Non-personnel	26,530.00	0.00	
Afterschool sub-total	89,230.00	0.00	

COST CATEGORIES	TOTAL BUDGET REQUEST	Optional Match Funds (If you are co-investing in other fund sources for this program please fill out respective line items. For our information only)	BUDGET EXPLANATION/DETAILS
Summer Programs			Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
Salaries and Wages	101,760.00	0.00	7 general staff \$25/hr, 2 site directors \$30/hr, 1 assistant director \$35, 1 director \$38/hr
Benefits and Taxes	7,000.00	0.00	Includes costs of healthcare benefits and insurances
Total Personnel Expenses	108,760.00	0.00	
Office Supplies	500.00	0.00	Various office supply purchases for summer program
Communications	1,200.00	0.00	Includes cost related to marketing communications and communications with parents and staff
Postage and Shipping	0.00	0.00	
Occupancy	0.00	0.00	
Equipment Rental and Maintenance	1,340.00	0.00	Includes maintenance equipment and program equipment rentals
Printing and Publications	0.00	0.00	
Travel/Conferences & Meetings	3,000.00	0.00	Includes training costs for professional development
Insurance	8,000.00	0.00	Includes insurance premiums and liability for summer camp
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	52,000.00	0.00	Includes food costs, program supplies,
Field Trips	16,000.00	0.00	Includes 2 field trips per week (two separate locations); 16 field trips total
Professional Fees/Enhancement partners	24,000.00	0.00	Includes 1 enrichment partner per day at each location
Other Non-Personnel	0.00	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	3,000.00	0.00	Includes professional photography and videography for social media branding and content
Total Non-personnel	106,040.00	0.00	
Summer sub-total	214,800.00	0.00	
TOTAL	307,030.00	0.00	

RECIPIENT	Caleb Rogan		
AUTHORIZED SIGNATURE:	Caleb Rogan		
TITLE			
DATE	7/17/23		

NAZA-funded Program Sites for 2023-2024

Name of the Organization _____ CHURCH ON THE ROCK _____

Days a Week of Afterschool Program: ____ 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>Ex: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
Strive Collegiate Academy 3055 Lebanon Pike Hermitage TN 37214	45	No	Strive Collegiate Academy
Church on the Rock 1304 Dickerson Pike Goodlettsville TN 37072	21	No (School will provide transportation)	Nashville Classical Charter School
Total Number of Students	66		

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
Strive Collegiate Academy 3055 Lebanon Pike Hermitage TN 37214	60	8:30am – 3:30pm
Church on the Rock 1304 Dickerson Pike Goodlettsville TN 37072	25	8:30am – 3:30pm
Total Number of Students	85	



7/17/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5651 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND DYMON IN THE ROUGH

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and DYMON IN THE ROUGH.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5651, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$35,230 for a revised contract total of \$132,530. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$132,530 (86 slots for afterschool, 25 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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Metropolitan				
Funds For FY 2024 Program				
ORGANIZATION NAME	DYMON in the Rough	CONTRACT # (Office Use):		
PROGRAM NAME	DYMON	START DATE:	1-Jul-23	
ADDRESS	PO Box 330816	END DATE:	30-Jun-23	
CITY, STATE & ZIP	Nashville, TN 37203	CONTACT PERSON	Brittany Tyler	
FEDERAL ID # (EIN)	46-1319844	CONTACT TELEPHONE	(615) 578-9944	
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS	OTHER FUNDING Funding amount from other sources Invested in serving the same number of slots requested from NAZA	Grantor name
After-School Programs		After-school program starts 09/05/2023 Per slot rate for afterschool is \$1,365		
Salaries and Wages	62,688.00	3 youth engagement specialists x 9 hours/wk x \$17/hr x 28 wks (\$13,311) + 3 Site Coordinators x 9 hours/wk x \$19/hr x 28 wks (\$14,877) + Chief Operations Officer 20% of salary (\$12,600) + CEO 15% of salary (\$10,500) + Accountant \$200/mo x 10 mo (\$2,000) + Program Coordinator 25% of salary (\$10,000)	50,688.00	21st CCLC
Benefits and Taxes	5,744.62	2 salary staff's health, vision, dental, 401k, and workers comp are charged to this grant	5,000	Healing Trust
Total Personnel Expenses	68,432.62			
Office Supplies	1,500.00	50 % of total cost charged to this grant. \$750 per semester	1500	Maddox & SBGWC
Communications	1,350.00	\$135 x 10 months for staff (3) work phones	432	21st CCLC
Postage and Shipping	500.00	50 % of total cost charged to this grant \$250 for shipping and \$250 for stamps	500	Maddox & SBGWC
Occupancy	0.00			
Equipment Rental and Maintenance	400.00	50 % of total cost for equipment rental is charged to this grant	400	21st CCLC
Printing and Publications	500.00	25 % of total cost for printing is charged to this grant	1500	Maddox & SBGWC
Travel/Conferences & Meetings	2,000.00	50% of total cost charged to grant for mileage, parking and other travel costs for meetings and professional development	2,000	Maddox & SBGWC
Insurance	2,250.00	50 % of total cost charged to this grant	1,250	21st CCLC
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	8,999.20	\$116.27 x 86 youth charged to grant for youth materials, learning supplies, learning software, t-shirts and food	\$3,000	21st CCLC
Transportation	3,200.00	summer transportation- \$200 x 16 days		
Field Trips	4,999.18	\$58.13 x 86 youth includes admission and food	2,000	21st CCLC
Professional Fees/Enhancement partners	6,999.00	\$2,333 x 3 sites for enhancement partners. 50% of total per semester	2,000	21st CCLC
Other Non-Personnel	14,400.00	Human Resources, Background Checks, Payroll, etc. \$1,200 x 12 months charged to grant	7,100	21st CCLC
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	48,097.38			
Afterschool sub-total	116,530.00			
Summer Programs		Summer program funded in this cycle is July 1-31, 2023 and June 1-30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$220 per week for partners programming 5 days per week for 8 hours per day.		
Salaries and Wages	10,300.00	Chief Operation Officer- 15% of salary (\$9,000) with \$3,000 charged to this grant, CEO 5% of salary (\$3,500) with \$1,500 being charged to this grant, Site Coordinator \$20/hour for 25 hours/wk for 4 wks (\$2,000) 100% charged to grant, 1 Program Coordinator \$20/hour for 25 hours/wk for 4 wks (\$2,000) 100% charged to grant, and 1 Youth Engagement Specialist \$18/hour x 25 hours/wk for 4 weeks (\$1,800) 100% charged to grant	13,750	Maddox & SBGWC
Benefits and Taxes	0.00		550	Maddox & SBGWC
Total Personnel Expenses	10,300.00			
Office Supplies	0.00			
Communications	96.00	\$96 x1 month for phone bill for 2 staff		
Postage and Shipping	0.00			
Occupancy	800.00	\$200 x 4 weeks	700	Maddox & SBGWC
Equipment Rental and Maintenance	0.00			
Printing and Publications	0.00			
Travel/Conferences & Meetings	0.00			

Insurance	200.00	10% of total cost for the year		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	3,354.00	\$134.16 x 25 youth charged to grant for youth materials, learning supplies, learning software, t-shirts and food		
Field trips	1,250.00	\$50 x 25 youth for food and admissions	1,000	Maddox & SBGWC
Professional Fees/Enhancement partners	0.00		2,000	Maddox & SBGWC
Other Non-Personnel	0.00			
Indirect Cost	0.00			
Total Non-personnel	5,700.00			
Summer sub-total	16,000.00			
TOTAL	132,650.00			
RECIPIENT	Botlany Tyler			
AUTHORIZED SIGNATURE				
TITLE	Chief Executive Officer			
DATE	7/17/2023			

NAZA-funded Program Sites for 2023-2024

Name of the Organization DYMON in the Rough

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
Haynes Middle 510 W Trinity Ln Nashville, TN 37207	28	Yes	
Madison Middle 300 W Old Hickory Blvd Madison, TN 37115	28	Yes	
H. G. Hill Middle 150 Davidson Rd Nashville, TN 37205	30	Yes	
Total Number of Students	86		

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
TBD F.H. Jenkins Preparatory School 814 Youngs Ln Nashville, TN 37207	25	9:00am – 2:00pm
Total Number of Students	25	



Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5654 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND G.O.D. INTERNATIONAL

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and G.O.D. INTERNATIONAL.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5654, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus that will transport 20+ youth home from their C.A.S.E. (Character and Skills Education) program at Lead Neely's Bend during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$54,220 for a revised contract total of \$218,520. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$218,520 (120 slots for afterschool, 32 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

G.O.D. INTERNATIONAL

By: *Robert* 7/19/2023

Title: Director Community Services

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED BY:

Terri Luke
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

William A P
Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

8/3/2023
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney

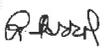
8/3/2023
Date

ATTEST:

Metropolitan Clerk

Date

Professional Fees/Enhancement partners	1,500.00	16 enhancements partners averaging \$75 each and \$500 for professional photographer and videographer		
Other Non-Personnel	1,707.00	CPR, Background checks, in-house training, volunteer, staff, and partnership appreciation (MNPS Schools)		
Indirect Cost	20,000.00	Cost allocation plan submitted, Please note, form does not incorporate a function to calculate this line item in sub-total		
Total Non-personnel	56,907.00			
Afterschool sub-total	187,800.00			
Summer Programs		Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.		
Salaries and Wages	19,720.00	Director \$4,800.00 (\$20/hr 40hrs/week 6 weeks), Admin \$6,120.00 (\$17/hr ,30hrs, 12 weeks), Lead Tutor \$4,400.00 (\$20/hr 40hrs/week 5.5 weeks), Faciliator \$4,400.00 (\$20/hr x 40hours/week x 5.5 weeks)		
Benefits and Taxes	\$1,509.00	7.65%		
Total Personnel Expenses	21,229.00			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	700.00	\$169/ week		
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	0.00	Unit cost or % of total cost charged to this grant		
Direct youth costs (training supplies, learning software, programs, games, food, etc.)	1,500.00	\$47 per youth		
Field Trips	1,000.00	2 field trips		
Professional Fees/Enhancement partners	1,000.00	5 enhancements at \$100/each and photography and videography for \$500		
Other Non-Personnel	500.00	background checks, CPR, cleaning, sanitation, staff appreciation		
Indirect Cost	4,791.00	Cost allocation plan submitted, Please note, form does not incorporate a function to calculate this line item in sub-total		
Total Non-personnel	9,491.00			

Summer sub-total	30,720.00			
TOTAL	218,520.00			
RECIPIENT	Global Outreach Developments International			
AUTHORIZED SIGNATURE:	Rosemary Sherrod			
				
TITLE	Director of Community Services			
DATE	7/21/2023			

000003

NAZA-funded Program Sites for 2023-2024

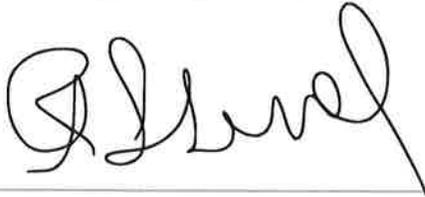
Name of the Organization Global Outreach Developments International

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>EX: Community based sites will only receive transportation from schools to program location</i>
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	Yes
DuPont Hadley Middle School 1901 Old Hickory Blvd., Old Hickory, TN 37138	30	YES
LEAD Neely's Bend Middle 1251 Neely's Bend Road, Madison, TN 37115	30	YES
DuPont Tyler Middle School 431 Tyler Drive, Hermitage TN 37076	30	YES
Donelson Middle School 110 Stewarts Ferry Pike, Nashville, TN 37214	30	YES
Total Number of Students	120	

If applicable, provide **Summer Programming information**

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
GOD INTL 401 Center St. Old Hickory, TN 37138	32	9:00am-3:00pm	July 10th-21st (Monday-Friday)	June 17-28th (Monday-Friday)
Total Number of Students	32			



7/21/2023

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5656 BETWEEN THE METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY AND MARTH O' BRYAN CENTER

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and MARTH O' BRYAN CENTER.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5656, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$48,650 for a revised contract total of \$431,650. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$431,650 (230 slots for afterschool, 75 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

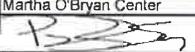
2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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Metropolitan					
Funds For FY 2024 Program					
ORGANIZATION NAME		Martha O'Bryan Center	CONTRACT # (Office Use):		
PROGRAM NAME		K8/ASUs	START DATE:		7/1/2023
ADDRESS		711 S 7th St	END DATE:		6/30/2024
CITY, STATE & ZIP		Nashville, TN 37206	CONTACT PERSON		Polly Simons
FEDERAL ID # (EIN)		62-0477728	CONTACT TELEPHONE		(615) 254 - 1791
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS	OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name	
After-School Programs		After-school program starts 09/06/2023 Per slot rate for afterschool is \$1,355			
Salaries and Wages	161,860.00	Coordinators for Stratford Middle, Litton Midde, and Explore Middle Site Coordinators;	164,700.00	LEAPs	
Benefits and Taxes	23,130.00	Approximately 10% of Tom Joy, MOBC, and Warner Site Coordinators; 100% of 9 tutors,	23,540.00	LEAPs	
Total Personnel Expenses	184,990.00	insurance, retirement, work comp, and FICA.			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	3,557.00	Approximately 9% of telephone and internet, costs allocated for direct staff only			
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Occupancy	8,000.00	Approximately 9% of Utilities, costs allocated for direct staff only			
Equipment Rental and Maintenance	10,780.00	Approximately 9% of Computer Contract plus Copier, costs allocated for direct staff only	10,980.00	LEAPs	
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number			
Insurance	5,900.00	Approximately 9% of Insurance, costs allocated for direct staff only			
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	34,500.00	\$150 per youth			
Transportation	0.00	Daily rate, number of days separated by afterschool and summer (if applicable)			
Field Trips	5,750.00	\$25 per youth			
Partners	19,900.00	120 sessions at \$100 per session + Approximatey 9% of Payroll fees, costs allocated for direct			
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed			
Indirect Cost	38,273.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.			
Total Non-personnel	126,660.00				
Afterschool sub-total	311,650.00				

Summer Programs		Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.		
Salaries and Wages	49,350.00	1 week in July 2023, 4 weeks in June 2024.	20,585.00	LEAPs
Benefits and Taxes	5,070.00	Benefits and taxes for above listed staff. Benefits include disability insurance, medical	2,840.00	LEAPs
Total Personnel Expenses	54,420.00			
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	415.00	Approximately 0% of telephone and internet, costs allocated for direct staff only		
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	928.00	Approximately 9% of Utilities, costs allocated for direct staff only		
Equipment Rental and Maintenance	1,300.00	Approximately 9% of Computer Contract plus Copier, costs allocated for direct staff only	1,375.00	LEAPs
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	720.00	Approximately 9% of Insurance, costs allocated for direct staff only		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	14,700.00	\$210 per youth		
Field Trips & Transportation	17,150.00	\$145 per youth		
Professional Fees/Enhancement partners	15,630.00	100 sessions at \$150 per session + Approximately 9% of Payroll Fees, costs allocated for direct staff only		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	14,737.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	65,580.00			
Summer sub-total	120,000.00			
TOTAL	431,650.00			
RECIPIENT	Martha O'Bryan Center			
AUTHORIZED SIGNATURE:				
TITLE	Grant Accounting Manager			
DATE	7/31/2023			

NAZA-funded Program Sites for 2023-2024

Name of the Organization: Martha O'Bryan Center

Days a Week of Afterschool Program: 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>
<u>Explore! Community School</u> Address: 707 South 7th Street Nashville, TN 37206	35	No
<u>Martha O'Bryan Center</u> Address: 711 South 7th Street Nashville, TN 37206	30	No
<u>Warner Performing Arts School</u> Address: 626 Russell Street Nashville, TN 37206	15	No
<u>Isaac Litton Middle School</u> Address: 4601 Hedgewood Drive Nashville, TN 37216	60	No
<u>Stratford Middle School</u> Address: 1800 Stratford Avenue Nashville, TN 37216	60	Yes
Total Number of Students	200	

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location.</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
<u>Isaac Litton Middle School</u> Address: 4601 Hedgewood Drive Nashville, TN 37216	35	8:00 am – 5:00 pm	July 3 – 7, 2023	June 3 – 28, 2024
<u>Stratford Middle School</u> Address: 1800 Stratford Avenue Nashville, TN 37216	35	8:00 am – 5:00 pm	July 3 – 7, 2023	June 3 – 28, 2024
Total Number of Students	70			

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5657 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND MOVES AND GROOVES

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and MOVES AND GROOVES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5657, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$13,550 for a revised contract total of \$129,790. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$129,790 (58 slots for afterschool, 60 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

MOVES AND GROOVES

Emerald Mitchell

7/19/2023

By: _____

Title: Executive Director

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED:

DocuSigned by:

Terri Luke

EE49BFD9F034BF

7/14/2023

Interim Library Director

Date

APPROVED AS TO AVAILABILITY OF FUNDS:

W. H. Stanley A.P.

Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb

Director of Insurance

8/3/2023

Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth

Metropolitan Attorney

8/3/2023

Date

ATTEST:

Metropolitan Clerk

Date

Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA				
Funds For FY 2023 Program				
ORGANIZATION NAME	Moves & Grooves, INC.	CONTRACT # (Office Use):		
PROGRAM NAME	Moves & Grooves After-school program	START DATE:	9/6/2023	
ADDRESS	301 S. Penimeter Park Drive, Suite 100	END DATE:	6/30/2024	
CITY, STATE & ZIP	Nashville, TN 37211	CONTACT PERSON	Lori Lloyd Belton	
FEDERAL ID # (EIN)	68-0516440	CONTACT TELEPHONE	(615) 953-1363	
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS	OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
After-School Programs		After-school program starts 09/06/2023 Per slot rate for afterschool is \$1,355 (58 slots approved)		
Salaries and Wages	50,000.00	1 program manager @\$50,000/annually at 100%= \$50,000 >>>>> Total salary/wages = \$50,000 >>>> Charge NAZA = \$50,000	\$ 179,352.00	LEAPS
Benefits and Taxes	4,890.00	Payroll taxes for site employees/ Appx 10% total salary/wages \$50,000 = \$5,000 >>>> Charge NAZA up to \$5000	\$ 19,670.00	LEAPS
Total Personnel Expenses	54,890.00			
Office Supplies	2,800.00	Office supplies: \$1000/mo * 7 months = \$7,000 --- NAZA Grant charged 40% for \$2,800	\$ 4,200.00	LEAPS
Communications	5,250.00	Communication to community/sludents via Social Media and/or newsletters: \$750/mo * 7 months = \$5,250 --- NAZA Grant charged \$5,250	\$	
Postage and Shipping	250.00	Postage and shipping costs- Estimated \$100 /month * 7 months = \$700 >>> NAZA at 40% = \$280 ... (Adjusted to \$250 to fit budget)	\$ 450.00	LEAPS
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		LEAPS
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0.00	Printing /publication costs \$100/month x 7= \$700 >> NAZA at 40% = \$280	\$ 700.00	LEAPS
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number		
Insurance	1,200.00	Insurance Total costs \$3000 --- 40% max charged to NAZA Grant for \$1,200	\$ 1,800.00	LEAPS

Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	7,000.00	direct youth supplies, food, games, site supplies/materials = \$2500/month for 4 total sites for 7 months= \$17,500. Charge NAZA at 40%=\$7,000	\$	10,500.00	LEAPS
Transportation	3,200.00	Third party transportation of students for 2 showcases * 1600/each= \$3200 -- NAZA	\$	-	
Field Trips	0.00	Per youth average cost or cost per trip and estimated number of youth participating			
Professional Fees/Enhancement	2,000.00	Enhancement partners \$500/site for 4 sites = \$2,000 >>> NAZA Grant \$2,000	\$	-	
Other Non-Personnel	2,000.00	CPA/Auditor \$500 >> charge NAZA at 40% \$2,000	\$	3,000.00	LEAPS
Indirect Cost		Indirect Organizational expenses			
Total Non-personnel	23,700.00				
Afterschool sub-total	78,590.00				

Summer Programs		Summer program funded in this cycle is July 1-31, 2023 and June 1- 30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day. (60 Slots approved)			
Salaries and Wages	20,200.00	1 Summer Camp Manager 40 hrs/wk * \$25/hr for 4 wks= \$4000 ---- 4 camp counselors at 40 hrs/wk, Avg ROP \$20 for 4 wks + \$12000 --- 3 dance teachers at 10hrs/wk , Avg ROP \$15 for 4 weeks \$1800 --- 2 Clerical/Admin @ 5 hrs/wk * Avg ROP \$40 for 4 weeks = \$1600 >>> NAZA 100% = \$20200.00			
Benefits and Taxes	2,020.00	Taxes approx 10% of total \$20200.00 >> NAZA \$2020			
Total Personnel Expenses	22,220.00				
Office Supplies	1,080.00	Estimated \$270/wk for 4 weeks= \$1080 >>NAZA \$1080			
Communications	1,300.00	Communication to promote summer camp 2 months * \$650/month = \$1300 >>> NAZA \$1300			
Postage and Shipping	200.00	\$50/wk for 4 weeks = \$200 >>>> NAZA \$200.00			
Occupancy	6,000.00	Space rental fee = 1 month \$6000/month >> NAZA \$6000.00			
Equipment Rental and Maintenance	1,000.00	Showcase equipment rental \$1000 >>> NAZA \$1000			
Printing and Publications	400.00	\$100/wk for 4 weeks \$ \$400 >>> NAZA \$400			
Travel/Conferences & Meetings	0.00	Milage, parking and other travel unit cost and unit number			
Insurance	0.00	Unit cost or % of total cost charged to this grant			
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	10,000.00	\$2500 direct youth cost for 4 weeks = \$10,000, estimate \$250 / youth			
Field Trips	7,000.00	Youth weekly field trips/ Entry costs plus coach bus fees \$1750 for 4 weeks \$7000			
Professional Fees/Enhancement partners	2,000.00	Enhancement partners \$500 - 1 per week for 4 weeks - \$2000>>> NAZA \$2000			
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed			

Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	28,980.00			
Summer sub-total	51,200.00			
TOTAL	128,780.00			
RECIPIENT	Lori Lloyd Belton			
AUTHORIZED SIGNATURE:	<i>Lori Lloyd Belton</i>			
TITLE	HR Business Director			
DATE	7.24.2023			

NAZA-funded Program Sites for 2023-2024

Name of the Organization Moves and Grooves Inc

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
JFK Middle School 2087 Hobson Pike Antioch TN 37013	19	Yes	
Thurgood Marshall Middle School 5832 Pettus Rd Antioch TN 37013	19	Yes	
Margaret Allen Middle School 500 Spence Ln Antioch TN 37013	19	Yes	
Total Number of Students			

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	8:30am – 3:30pm
Total Number of Students		

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5658 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5658, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$7,318 for a revised contract total of \$79,138. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$ 79,138 (38 slots for afterschool, 18 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

NASHVILLE INTERNATIONAL CENTER FOR EMPOWERMENT

By: Cindy Cunningham 7/21/2023

Title: Chief Finance and Operations

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED:

Terri Luke
Interim Library Director

7/14/2023
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

[Signature] AP
Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

8/3/2023
Date

APPROVED AS TO FORM AND LEGALITY:

Matthew Garth
Metropolitan Attorney

8/3/2023
Date

ATTEST:

Metropolitan Clerk

Date

Metropolitan					
Funds For FY 2024 Program					
ORGANIZATION NAME	N.I.C.E. YEAR	CONTRACT # (Office Use):			
PROGRAM NAME	YEAR	START DATE:		1-Jul-23	
ADDRESS	417 Welchwood Dr.	END DATE:		30-Jun-24	
CITY, STATE & ZIP	Nashville, TN 37217	CONTACT PERSON	Cindy Cunningham		
FEDERAL ID # (EIN)	02-0674431	CONTACT TELEPHONE	(615) 315-9581		
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
After-School Programs		After-school program starts 09/05/2023 Per slot rate for afterschool is \$1,355			
Salaries and Wages	34,225.00	3 program staff at 30 weeks x 20 hrs/wk x \$20.20/hr and 1 program manager at 30 weeks x 10 hrs/wk x \$23			
Benefits and Taxes	5117	6.0% x total salary on program for benefits and 8.95% x total salary for all taxes			
Total Personnel Expenses	39,342.00				
Office Supplies	1,774.00	2.1% of total grant to cover office supplies, printing, postage, paper, toner, etc.			
Communications	0	Estimated unit number and unit cost or % of total cost charged to this grant			
Postage and Shipping	0	Estimated unit number and unit cost or % of total cost charged to this grant			
Occupancy	1,774.00	2.1% of total grant to cover phones, internet access and office space rent			
Equipment Rental and Maintenance	0	Estimated unit number and unit cost or % of total cost charged to this grant			
Printing and Publications	0	Estimated unit number and unit cost or % of total cost charged to this grant			
Travel/Conferences & Meetings	0	Mileage, parking and other travel unit cost and unit number			
Insurance	0	Unit cost or % of total cost charged to this grant			
Direct costs (e.g. training supplies, learning software, programs, games, food, etc.)	1,900.00	\$600-\$650 per site which equals \$50 per student			
Transportation	4,000.00	45% of 2 drivers x 30 wks x 2 hr/day x 4 days per week x \$18.75			
Field Trips	0	Per youth average cost or cost per trip and estimated number of youth participating			
Partners	2,700.00	3 sites, \$900 per site for enhancement partners			
Other Non-Personnel	0	Anything else that is part of programming cost but is not listed			
Indirect Cost:	0	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The indirect cost requests must be accompanied by agency's cost allocation plan.			
Total Non-personnel	12,148.00				
Afterschool sub-total	\$1,490.00				
Summer Programs		Summer program funded in this cycle is July 1-31, 2023 and June 1-30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.			
Salaries and Wages	20,652.00	3 program staff at 6 weeks x 40 hrs/wk x \$20.20/hr and 1 program manager at 6 weeks x 30 hrs/wk x \$23/hr and 1 program director at 6 weeks x 10hrs/wk x \$32.80/hr			
Benefits and Taxes	3,087.00	6.0% x total salary on program for benefits and 8.95% x total salary for all taxes			
Total Personnel Expenses	23,739.00				
Office Supplies	0	Estimated unit number and unit cost or % of total cost charged to this grant			
Communications	0	Estimated unit number and unit cost or % of total cost charged to this grant			

Postage and Shipping	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Equipment Rental and Maintenance	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	0	Estimated unit number and unit cost or % of total cost charged to this grant		
Travel/Conferences & Meetings	0	Mileage, parking and other travel unit cost and unit number		
Insurance	0	Unit cost or % of total cost charged to this grant		
Directly Incurred Costs (learning supplies, learning software, programs, games, food, etc.)	1484	\$82 per student for 18 students		
Field Trips	1125	5 field trips x 3 drivers x 4 hrs each trip x \$18.75		
Professional Fees/Enhancement partners	1,300.00	Any contracted services, including external enhancement partners- cost per contract or per hour/class		
Other Non-Personnel	0	Anything else that is part of programming cost but is not listed		
Indirect Cost	0	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	3,909.00			
Summer sub-total	27,646.00			
TOTAL	79,138.00			
RECIPIENT:	Cindy Cunningham			
AUTHORIZED SIGNATURE:				
TITLE	CFO			
DATE	7/20/2023			

NAZA-funded Program Sites for 2023-2024

Name of the Organization: Nashville International Center for Empowerment

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>
Margaret Allen MS 500 Spence Lane Nashville, TN 37210	12	Yes
McMurray MS 520 McMurray Drive Nashville, TN 37211	12	Yes
Wright MS 180 McCall Street Nashville, TN 37211	12	Yes
Total Number of Students	36	

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
Biltmore Place Apartments 830 Glastonbury Road Nashville, TN 37217	15	9:00 am – 3:30 pm	July 1 – July 20	June 10 – June 27
Total Number of Students	15			

Robbie Manauis

7/21/23

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5659 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND NATIONS MINISTRY

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and NATIONS MINISTRY.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5659, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include two buses that will transport 30+ youth home from their Nations Academy program at Lead Southeast during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$57,233 for a revised contract total of \$213,633. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$213,633 (85 slots for afterschool, 81 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

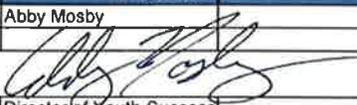
Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA			
Funds For FY 2024 Program			
ORGANIZATION NAME	Nations Ministry Center	CONTRACT # (Office Use):	L-5659
PROGRAM NAME	Nations Academy	START DATE:	7/1/2023
ADDRESS	406 Welshwood Drive	END DATE:	6/30/2024
CITY, STATE & ZIP	Nashville, TN 37211	CONTACT PERSON	Abby Mosby
FEDERAL ID # (EIN)	55-0898912	CONTACT TELEPHONE	(615) 512-0541
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS	
After-School Programs		After-school program starts 09/05/2023 Per slot rate for afterschool is \$1,355	
Salaries and Wages	74,527.00	1 program director at 40% of annual salary (\$65,000) for 9 months. 1 salaried site coordinator at 80% of annual salary (\$42,000) for 9 months. 1 hourly site coordinator at \$20/hr x 1150 hours. 4 program staff at \$18/hr x 600 hours. Program will run 4 days a week. NAZA is requested to cover 67% of this cost.	
Benefits and Taxes	7,100.00	FICA: 7.65% rate for 11 staff; Worker's Comp: 1.13 per \$100 of remuneration for 11 staff. NAZA is requested to cover 73% of this cost.	
Total Personnel Expenses	81,627.00		
Office Supplies	0.00	This expense is part of the agency's indirect costs.	
Communications	0.00	This expense is part of the agency's indirect costs.	
Postage and Shipping	0.00	This cost is covered by another funding source.	
Occupancy	0.00	This expense is part of the agency's indirect costs.	
Equipment Rental and Maintenance	0.00	This cost is covered by another funding source.	
Printing and Publications	0.00	This cost is covered by another funding source.	
Travel/Conferences & Meetings	0.00	This cost is covered by another funding source.	
Insurance	0.00	This expense is part of the agency's indirect costs.	
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	0.00	This cost is covered by another funding source.	
Afterschool/summer transportation	50,400.00	Requesting funding from NAZA for this cost.	
Field Trips	0.00	This cost is covered by another funding source.	
Professional Fees/Enhancement partners	0.00	This cost is covered by another funding source.	
Other Non-Personnel	0.00	These expenses are covered by other funding sources.	
Indirect Cost	33,006.00	20% requested to cover agency indirect costs. Indirect cost allocation plan is attached.	
Total Non-personnel	83,406.00		
Afterschool sub-total	165,033.00		

Summer Programs		Summer program funded in this cycle is July 1-31, 2023 and June 1-30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
		1 program director at 40% of annual salary (\$60,000) for 2 months. 1 coordinator at \$20/hr x 320 hours. 5 program staff at \$18/hr for 245 hours. Summer program will serve 40 youth and run 5 hours a day 5 days a week for 2 weeks in July 2023. 40 youth will be served in June 2024 for 5 hours a day 5 days a week for 4 weeks.
Salaries and Wages	32,930.00	
Benefits and Taxes	2,988.00	FICA: 7.65% rate for 7 staff. Worker's Comp: \$1.13 per \$100 of remuneration for 7 staff
Total Personnel Expenses	35,918.00	
Office Supplies	0.00	This expense is part of the agency's indirect costs.
Communications	0.00	This expense is part of the agency's indirect costs.
Postage and Shipping	0.00	This cost is covered by another funding source.
Occupancy	0.00	This expense is part of the agency's indirect costs.
Equipment Rental and Maintenance	0.00	This cost is covered by another funding source.
Printing and Publications	0.00	This cost is covered by another funding source.
Travel/Conferences & Meetings	0.00	This expense is covered by other funding sources.
Insurance	0.00	This expense is part of the agency's indirect costs.
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	410.00	Cost of supplies, learning software, food, and incentives for youth. NAZA is requested to cover 10% of this cost.
Transportation	2,552.00	\$44 a day for 29 days of summer transportation for 2 mini-buses through Nations Ministry Center.
Field Trips	0.00	This expense is covered by other funding sources.
Professional Fees/Enhancement partners	0.00	This expense is covered by other funding sources.
Other Non-Personnel	0.00	These expenses are covered by other funding sources.
Indirect Cost	9,720.00	20% requested to cover agency indirect costs. Indirect cost allocation plan is attached.
Total Non-personnel	12,682.00	
Summer sub-total	48,600.00	
TOTAL	213,633.00	
RECIPIENT	Abby Mosby	
AUTHORIZED SIGNATURE:		
TITLE	Director of Youth Success	
DATE	7/31/2023	



Cost Allocation Plan Certification

This is to certify that Nations Ministry Center has a 20% indirect cost rate.

The direct costs include:

1. The Executive Director's wages, related taxation, and benefits
2. All insurance coverages necessary for the operations of the organization
3. Payroll processing costs
4. Accounting, audit, and legal fees
5. Office supplies
6. Maintenance and utilities for administrative and programming staff office space
7. Phones

All federally unallowable costs have been excluded from allocations.

Signature:

Chris Lovingood

Name of Official (printed):

Chris Lovingood

Executive Director:

Chris Lovingood

Date of Execution:

03/31/2023

NAZA-funded Program Sites for 2023-2024

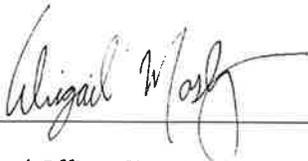
Name of the Organization _____ Nations Ministry Center _____

Days a Week of Afterschool Program: ____ 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>Fyi: Community based sites will only receive transportation from schools to program location</i>
Lead Southeast Prep 531 Metroplex Drive Nashville, TN 37211	55	Yes
McMurray Middle School 520 McMurray Drive Nashville, TN 37211	30	Yes
Total Number of Students	85	

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
Hillcrest United Methodist Church 5112 Raywood Lane Nashville, TN 37211	81	10:00a-3:00p	July 3 – July 14	June 3 – June 28
Total Number of Students	81			



Authorized Officer Signature

7/20/2023

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5660 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND WHY WE CAN'T WAIT

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and WHY WE CAN'T WAIT.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5660, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$2,059 for a revised contract total of \$154,739. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$154,739 (56 slots for afterschool, 72 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto

and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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Metropolitan				
Funds For FY 2024 Program				
ORGANIZATION NAME	We Can't Wait	CONTRACT # (Office Use):		
PROGRAM NAME	V Afterschool Ad	START DATE:	1-Jul-23	
ADDRESS	20 Nathan Driv	END DATE:	30-Jun-24	
CITY, STATE & ZIP	Mettsville, TN 3	CONTACT PERSON	Darrell Caldwell	
FEDERAL ID # (EIN)	46-0755751	CONTACT TELEPHONE	(615) 810 - 6630	
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS	OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
After-School Programs	75,745	After-school program starts 09/06/2022 Per slot rate for afterschool is \$1,355		
Salaries and Wages	55,000.00	for each charged to this grant Executive Director, Site Coordinator, 8 staff, including janitor and program cook.		
Benefits and Taxes	2,000.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant taxes for		
Total Personnel Expenses	57,000.00			
Office Supplies	500.00	Estimated unit number and unit cost or 1% of total cost charged to this grant copy paper, ink, pe		
Communications	500.00	Estimated unit number and unit cost or 3% of total cost charged to this grant telephone, wireless		
Postage and Shipping	100.00	Estimated unit number and unit cost or 0.0001% of total cost charged to this grant postage for le		
Occupancy	4,000.00	Estimated unit number and unit cost or 6% of total cost charged to this grant community facility U		
Equipment Rental and Maintenance	300.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Printing and Publications	345.00	Estimated unit number and unit cost or % of total cost charged to this grant program events, par		
Travel/Conferences & Meetings	500.00	Milage, parking and other travel unit cost and unit number NAZA partner meetings, trainings trav		
Insurance	2,000.00	Unit cost or 3% of total cost charged to this grant Liability, Professional, Sexual molestation		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	5,000.00	Per youth average cost or cost per purchse type food for the afterschool program. learning ABC		
Transportation	1,000.00	Daily rate, number of days separated by afterschool and su fuel cost \$150 per week, afterschool and summer, five days a week		
Field Trips	2,500.00	Per youth average cost or cost per trip and estimated number of youth participating 70 students		
Partners	2,000.00	Any contracted services, including external enhancement partners- cost per contract or per	Art, African dance, Carnegie writers	
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	18,745.00			
Afterschool sub-total	75,745.00			

Summer Programs	78,994	Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.		
Salaries and Wages	57,000.00	WWCW summer enrichment hires 20 staff/ morning ten academic sessions, afternoons 10 staff		
Benefits and Taxes	4,000.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant taxes mat		
Total Personnel Expenses	61,000.00			
Office Supplies	244.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Communications	200.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Postage and Shipping	200.00	Estimated unit number and unit cost or % of total cost charged to this grant		
Occupancy	2,000.00	Estimated unit number and unit cost or 3% of total cost charged to this grant facility usage to co		
Equipment Rental and Maintenance	700.00	Estimated unit number and unit cost or 0.06% of total cost charged to this grant dumpster rental		
Printing and Publications	350.00	Estimated unit number and unit cost or 0.001% of total cost charged to this grant flyers, posters,		
Travel/Conferences & Meetings	300.00	Milage, parking and other travel unit cost and unit number		
Insurance	1,000.00	Unit cost or % of total cost charged to this grant		
Other youth costs (cleaning supplies, learning software, programs, games, food, etc.)	3,000.00	Per youth average cost or cost per purchase type camp shirt, education supplies, program equipm		
Field Trips	8,000.00	Per youth average cost or cost per trip and estimated number of youth participating 60 middle sc		
Professional Fees/Enhancement partners	2,000.00	Any contracted services, including external enhancement partners- cost per contract or per hour/class		
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed		
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.		
Total Non-personnel	17,994.00			
Summer sub-total	78,994.00			
TOTAL	154,739.00			
RECIPIENT AUTHORIZED SIGNATURE:	<i>Darrell Caldwell</i>			
TITLE	Executive Director			
DATE	7 / 19 / 2024			

NAZA-funded Program Sites for 2023-2024

Name of the Organization: Why We Can't Wait, Inc. _____

Days a Week of Afterschool Program: ____ 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>Ex: Community based sites will only receive transportation from schools to program location</i>
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	Yes
WWCW Afterschool Academy Cleveland Street Baptist Church, 608 Cleveland Street, Nashville, TN 37207	56	No
Total Number of Students	56	

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	8:30am – 3:30pm		
CCM Leadership Academy,	72	7:00am – 5:00 pm	June 5, 2023 – July 28, 2023	June 3, 2024 - July 26, 2024
Total Number of Students	72			

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5661 BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND YMCA OF MIDDLE TN

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and YMCA OF MIDDLE TN.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023. Metro Contract numbered L-5661, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand programming for FY '24 at their Afterschool and Summer programming, serving youth between the 5th and 8th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus or van that will transport youth home from Creswell Middle Prep School of The Arts program to YMCA Y-Quest program at Northwest Family YMCA during the 2023-2024 school year;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by \$34,625 for a revised contract total of \$187,450. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$187,450 (78 slots for afterschool, 42 slots for summer, and transportation charge). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2023 Program**

ORGANIZATION NAME	YMCA of Middle Tennessee	CONTRACT # (Office Use):	L-5661
PROGRAM NAME	YQuest	START DATE:	7/1/2023
ADDRESS	1000 Church Street	END DATE:	6/30/2024
CITY, STATE & ZIP	Nashville, TN 37203	CONTACT PERSON	Ryan Jarrett
FEDERAL ID # (EIN)	62-0476243	CONTACT TELEPHONE	(615) 259-9622 Ext. 70197

COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS
After-School Programs		After-school program starts 09/06/2022 Per slot rate for afterschool is \$1,355
Salaries and Wages	69,035.08	18% allocation for Program Director - Davidson (\$23.64/hour); 3 part-time Program Coordinators (\$19.32/ hour) for 20 hours a week; 3 part-time Program Coordinators (\$18.00/hour) for 12 hours per week
Benefits and Taxes	7,464.81	Fringe Benefits (at 28.9% of base for Full Time employees)
Total Personnel Expenses	76,499.90	
Office Supplies	0.00	N/A
Communications	0.00	N/A
Postage and Shipping	0.00	N/A
Occupancy	0.00	N/A
Equipment Rental and Maintenance	0.00	N/A
Printing and Publications		
Travel/Conferences & Meetings	600.00	N/A
Insurance	0.00	N/A
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	6,000.00	\$80 per youth
Afterschool/summer transportation	28,000.00	Transportation from East Middle to YCAP
Field Trips	1,000.00	Estimated at \$1,000 per trip
Professional Fees/Enhancement partners	6,000.00	Estimated at \$100 per hour/class
Other Non-Personnel	1,200.00	Special events, \$200 for each youth-led community event (2 per site per year)
Indirect Cost	14,390.10	YMCA Board of Directors approved rate of 14.16% for 2023
Total Non-personnel	57,190.10	
Afterschool sub-total	133,690.00	

Summer Programs		Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.
Salaries and Wages	32,862.74	5% allocation for Prevention Specialist (\$27.87/hour); 7% allocation for Prevention Director - Davidson (\$23.64/hour); 8% allocation for Prevention Director - Robertson (\$21.89/hour); 7% allocation for Prevention Director - Williamson (\$23.64/hour); 7% allocation for Intervention
Benefits and Taxes	9,497.33	Fringe Benefits (at 28.9% of base for Full Time employees)
Total Personnel Expenses	42,360.08	
Office Supplies	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Occupancy	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant
Travel/Conferences & Meetings	500.00	Gas for field trips
Insurance	0.00	Unit cost or % of total cost charged to this grant
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	2,000.00	Food and supplies
Field Trips	1,000.00	Per youth average cost or cost per trip and estimated number of youth participating
Professional Fees/Enhancement partners	650.00	Estimated at \$100 per hour/class
Other Non-Personnel	0.00	Anything else that is part of programming cost but is not listed
Indirect Cost	7,249.92	YMCA Board of Directors approved rate of 14.16% for 2023
Total Non-personnel	11,399.92	
Summer sub-total	53,760.00	
TOTAL	187,450.00	
RECIPIENT	YMCA of Middle Tennessee	
AUTHORIZED SIGNATURE:	Justin Bauer	

TITLE: Executive Director, Sponsored Programs
DATE: 7/21/2023

NAZA-funded Program Sites for 2023-2024

Name of the Organization: **YMCA of Middle Tennessee**

Days a Week of Afterschool Program: 4

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i>	Target School(s) for Community Sites
Northwest Family YMCA (serving students from IT Creswell), 3700 Ashland City Hwy, Nashville, TN 37218	26	Yes	IT Creswell
Y-CAP (serving students from East Nashville Magnet Middle), 1011 Russell St, Nashville, TN 37206	26	Yes	East Nashville Magnet Middle
Henry Oliver Middle School 6211 Nolensville Pike Nashville, TN 37211	26	Yes	
Total Number of Students	78		

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame
Y-CAP 1011 Russell St, Nashville, TN 37206	42	8:30am – 4:30pm
Total Number of Students	42	



7/20/23

Authorized Officer Signature

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5663 BETWEEN
THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND YOUTH JOURNEYZ

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and YOUTH JOURNEYZ.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated July 14, 2023 Metro Contract numbered L-5663, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus OR van that will transport youth from their school to the Youth Journeyz program location at New Life Church during the 2023-2024 school year, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Maximum Liability to increase the maximum liability under the GRANT CONTRACT by \$28,000 for a revised contract total of \$106,300. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$106,300 (20 slots for afterschool, 20 slots for summer, and transportation charge) The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1 and replaces it with the revised Attachment 1, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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**Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2024 Program**

ORGANIZATION NAME: Youth Journeys		CONTRACT # (Office Use):			
PROGRAM NAME: Youth Journeys		START DATE: 9/5/23			
ADDRESS: 970 Madison Square		END DATE: 8/30/24			
CITY, STATE & ZIP: Madison, TN 37115		CONTACT PERSON: Shaleshia Vaughn			
FEDERAL ID # (EIN): 06-1913014		CONTACT TELEPHONE: (615) 905-6295			
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA	Grantor name
After-School Programs		After-school program starts 09/05/2023 Per slot rate for afterschool is \$1,365		n/a	n/a
Salaries and Wages	13,550.00	100% of this unit includes all wages for weekly program for (2 shifts) (teachers, assistant teachers, director etc.)			
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant			
Total Personnel Expenses	13,550.00				
Office Supplies	0.00				
Communications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Occupancy	1,505.55	100% of this unit includes cost for space lease to facilitate programming			
Equipment Rental and Maintenance	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Printing and Publications	0.00	Estimated unit number and unit cost or % of total cost charged to this grant			
Travel/Conferences & Meetings	0.00	Mileage, parking and other travel unit cost and unit number			
Insurance	1,505.55	100% of this unit includes total cost for business insurance coverage			
Direct System Costs (training supplies, learning software, programs, games, food, etc.)	3,763.90	100% of this unit includes but not limited to supplies, food, educational software & curriculum, games, event uniforms, facilitating materials and equipment, etc.			
Transportation	28,000.00	100% of this unit includes transportation cost for transport of students to and/or from school and/or organization			
Field Trips	3,011.10	100% of this unit includes costs for enrichment activity/field-trips such as bowling, movies and staff and chaperones			
Partners	0.00	Any contracted services, including external enhancement partners- cost per contract or per hour/class			
Other Non-Personnel	3,763.90	100% of this unit cost includes but not limited nonpersonnel expenses/ fees as well as equipment, supplies and materials (i.e: First Aid Kit, Cleaning Supplies) etc.			
Indirect Cost		Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.			
Total Non-personnel	41,550.00				
Afterschool sub-total	55,100.00				

Summer Programs		Summer program funded in this cycle is July 1-31,2023 and June 1- 30, 2024 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.	
Salaries and Wages	25,600.00	100% of this unit includes all wages for weekly program for (2 shifts) (teachers, assistant teachers, director etc.)	
Benefits and Taxes	0.00	Types of benefits, rates and number of staff, whose benefits are charged to this grant	
Total Personnel Expenses	25,600.00		
Office Supplies	500.00	100% of this unit cost includes office supplies such as staples and stapler, ink, pen and paper, binders file folders markers, etc.	
Communications	1,000.00	100% of this unit includes costs to Network Provider for but not limited to telecommunication services such as phones and internet expenses	
Postage and Shipping	0.00	Estimated unit number and unit cost or % of total cost charged to this grant	
Occupancy	3,000.00	100% of this unit cost includes cost for space lease to facilitate program	
Equipment Rental and Maintenance	926.67	100% of this unit cost includes cost for equipment maintenance and repair	
Printing and Publications	1,500.00	100% of this unit cost includes but not limited to cost of advertising and public relation, web-based database, flyers, US mailed communication and marketing	
Travel/Conferences & Meetings	4,000.00	100% of this unit cost includes travel and tuition, professional development conferences and meetings as well as licensing and certification etc. including mileage, parking and other travel unit cost	
Insurance	1,600.00	100% of this unit includes cost for additional passenger transport insurance coverage	
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	4,333.33	100% of this unit includes but not limited to supplies, food, educational software & curriculum, games, event uniforms, facilitating materials and equipment, etc.	
Field Trips	6,240.00	100% of this unit includes costs for enrichment activity/field-trips such as but not limited to bowling, movies (including staff + chaperones)	
Professional Fees/Enhancement partners	500.00	100% of this unit includes anything else that is part of programming cost but is not listed above such as counselors, professional fees such as Yoga Instructor, Professional Artist etc.	
Other Non-Personnel	2,000.00	100% of this unit cost includes but not limited nonpersonnel expenses/ fees as well as equipment, supplies and materials (i.e. First Aid Kit, Cleaning Supplies) etc.	
Indirect Cost		Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan.	
Total Non-personnel	25,600.00		
Summer sub-total	51,200.00		
TOTAL	106,300.00		
RECIPIENT	Shalesha Vaughn		
AUTHORIZED SIGNATURE:	<i>Shalesha Vaughn</i>		
TITLE	Director		
DATE	5/30/2023		

NAZA-funded Program Sites for 2023-2024

Name of the Organization YOUTH JOURNEYZ

Days a Week of Afterschool Program: 5

Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i>	Number of youths targeted for site	Transportation needed for site? (Yes or No) <i>EYJ: Community based sites will only receive transportation from schools to program location</i>
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	Yes
Dupont Hadley	10	YES
Neely Bend Lead	10	YES
Total Number of Students	20	*Per conversation Teriz Fahmy, YJ' is only permitted up to 20 students as a new partner

If applicable, provide Summer Programming information

Name and address of summer program site/s <i>Please share the name of building and full address of summer program location</i>	Number of youth targeted	Programming Time Frame	July 2023 Programming Dates	Proposed June 2024 Programming Dates
Ex: Baldwin Middle School, 19 Church St, Nashville, TN 37217	15	8:30am – 3:30pm		
New Life Church- Old Hickory 110 Park Circle Old Hickory, TN 37138	20	8:30am-6:30pm	July 3rd-28th	June 3rd-28th,2024
Total Number of Students	20			

Shaleshia Vaughn

5/26/2023

Authorized Officer Signature

Date