
GRANT SUMMARY SHEET

Grant Name: Juvenile Justice Prevention 24 Amend 2

Department: JUVENILE COURT

Grantor: TENN. DEPT. OF CHILDREN'S SERVICES

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$434,333.00

Cash Match Amount \$0.00

Department Contact: Nicole Whitlock
880-2368

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Juvenile Prevention Grant funds six Probation Officers operating in various divisions of the court providing services to at-risk youth in order to maintain or reduce the number of youth committed to state custody. Amend 2 extends the end date from 6/30/25 to 6/30/26, increases liability with \$434,333.00 from \$868,666.00 for a new total of \$1,302,999.00 and Grant Contract Attachment A2 added as a new attachment.

Plan for continuation of services upon grant expiration:

This grant funded program is currently in approximately its 27th consecutive year of funding. If this funding were to end, additional local funding would likely be sought in order to continue the program and retain the probation officer positions

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact		Phone	Fax		
JUVENILE COURT	026	Nicole Whitlock		880-2368			
Grant Name:		Juvenile Justice Prevention 24 Amend 2					
Grantor:		TENN. DEPT. OF CHILDREN'S SERVICES			Other:		
Grant Period From:		07/01/23	(applications only) Anticipated Application Date:				
Grant Period To:		06/30/26	(applications only) Application Deadline:				
Funding Type:	STATE	Multi-Department Grant		<input type="checkbox"/>	If yes, list below.		
Pass-Thru:		Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	FORMULA	Total Award:		\$434,333.00			
Status:	AMENDMENT	Metro Cash Match:		\$0.00			
Metro Category:	Est. Prior.	Metro In-Kind Match:		\$0.00			
CFDA #	N/A	Is Council approval required?		<input checked="" type="checkbox"/>			
Project Description:		Applic. Submitted Electronically?		<input type="checkbox"/>			

The Juvenile Court grant-funded Juvenile Prevention Grant funds six Probation Officers operating in various divisions of the court providing services to at-risk youth in order to maintain or reduce the number of youth committed to state custody. **Amend 2 extends the end date from 6/30/25 to 6/30/26, increases liability with \$434,333.00 from \$868,666.00 for a new total of \$1,302,999.00 and Grant Contract Attachment A2 added as a new attachment.**

Plan for continuation of service after expiration of grant/Budgetary Impact:

This grant funded program is currently in approximately its 27th consecutive year of funding. If this funding were to end, additional local funding would likely be sought in order to continue the program and retain the probation officer positions

How is Match Determined?

Fixed Amount of \$		or	% of Grant		Other: <input type="checkbox"/>
Explanation for "Other" means of determining match:					

For this Metro FY, how much of the required local Metro cash match:

Is already in department budget?	\$0.00	Fund	Business Unit
Is not budgeted?	\$0.00	Proposed Source of Match:	
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)			
Other:			
Number of FTEs the grant will fund:	6.00		6.00
Departmental Indirect Cost Rate	22.40%	Indirect Cost of Grant to Metro:	\$291,871.78
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No	% Allow.	Ind. Cost Requested from Grantor:	\$94,227.00 in budget
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)			
Draw down allowable? <input type="checkbox"/>			
Metro or Community-based Partners:			

Part Two

Grant Budget

Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor	
Yr 1	FY24		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$79,485.78	\$39,483.00	
Yr 2	FY25		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$92,755.30	\$27,333.00	
Yr 3	FY26		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$96,155.67	\$27,411.00	
Yr 4	FY__										
Yr 5	FY__										
Total		\$0.00	\$1,302,999.00	\$0.00	\$0.00		\$0.00	\$1,302,999.00	\$268,396.75	\$94,227.00	
		Date Awarded:			04/02/25	Tot. Awarded:		\$434,333.00	Contract#:		77088 Amend 2
		(or) Date Denied:				Reason:					
		(or) Date Withdrawn:				Reason:					

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov



LEGISLATIVE TRACKING FORMFiling for Council Meeting Date: 05/06/25

Resolution



Ordinance

Contact/Prepared By: Nicole WhitlockDate Prepared: 04/07/25Title (Caption): Juvenile Justice Prevention FY24 Amendment 1Submitted to Planning Commission? ☒ N/A ☐ Yes-Date: _____ Proposal No: _____Proposing Department: Juvenile Court Requested By: Judge Sheila Calloway

Affected Department(s): _____ Affected Council District(s): _____

Legislative Category (check one):

- | | | |
|---|--|--|
| <input type="checkbox"/> Bonds | <input type="checkbox"/> Contract Approval | <input type="checkbox"/> Intergovernmental Agreement |
| <input type="checkbox"/> Budget - Pay Plan | <input type="checkbox"/> Donation | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Budget - 4% | <input type="checkbox"/> Easement Abandonment | <input type="checkbox"/> Maps |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment | <input type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements |
| <input type="checkbox"/> Condemnation | <input type="checkbox"/> Improvement Acc. | <input type="checkbox"/> Other: _____ |

FINANCE Amount +/-: \$ \$ 434,333.00
Funding Source: Capital Improvement Budget
 Capital Outlay Notes
 Departmental/Agency Budget
 Funds to Metro
 General Obligation Bonds
 Grant
 Increased Revenue Sources
Match: \$ \$ 0.00
 Judgments and Losses
 Local Government Investment Project
 Revenue Bonds
 Self-Insured Liability
 Solid Waste Reserve
 Unappropriated Fund Balance
 4% Fund
 Other: _____
Approved by OMB: Aaron Pratt BN

Approved by Finance: _____

Approved by Div Grants Coordination: Juanita Paulsen

Date to Finance Director's Office: _____

APPROVED BY**FINANCE DIRECTOR'S OFFICE:** _____**ADMINISTRATION**

Council District Member Sponsors: _____

Council Committee Chair Sponsors: _____

Approved by Administration: _____ Date: _____

DEPARTMENT OF LAW

Date to Dept. of Law: _____ Approved by Department of Law: _____

Settlement Resolution/Memorandum Approved by: _____Date to Council: _____ For Council Meeting: _____ ☐ E-mailed Clerk
☐ All Dept. Signatures ☐ Copies ☐ Backing ☐ Legislative Summary ☐ Settlement Memo ☐ Clerk Letter ☐ Ready to File

Department of Law – White Copy

Administration – Yellow Copy

Finance Department - Pink Copy

GRANT SUMMARY SHEET

Grant Name: Juvenile Justice Prevention 24 Amend 1

Department: JUVENILE COURT

Grantor: TENN. DEPT. OF CHILDREN'S SERVICES

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$434,333.00

Cash Match Amount \$0.00

Department Contact: Nicole Whitlock
880-2368

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Juvenile Prevention Grant funds six Probation Officers operating in various divisions of the court providing services to at-risk youth in order to maintain or reduce the number of youth committed to state custody. Amendment 1 Changes the end date from 06/30/24 to 06/30/25, Increases the liability from \$434,333.00 to \$868,666.00 adding \$434,333.00 and changes the budget.

Plan for continuation of services upon grant expiration:

This grant funded program is currently in approximately its 26th consecutive year of funding. If this funding were to end, additional local funding would likely be sought in order to continue the program and retain the probation officer positions

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact				Phone	Fax
JUVENILE COURT	026	Nicole Whitlock				880-2368	
Grant Name:		Juvenile Justice Prevention 24 Amend 1					
Grantor:		TENN. DEPT. OF CHILDREN'S SERVICES				Other:	
Grant Period From:		07/01/23	(applications only) Anticipated Application Date:				
Grant Period To:		06/30/25	(applications only) Application Deadline:				
Funding Type:	STATE	Multi-Department Grant		<input type="checkbox"/> If yes, list below.			
Pass-Thru:		Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	FORMULA	Total Award:		\$434,333.00			
Status:	AMENDMENT	Metro Cash Match:		\$0.00			
Metro Category:	Est. Prior.	Metro In-Kind Match:		\$0.00			
CFDA #	N/A	Is Council approval required?		<input checked="" type="checkbox"/>			
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>					
<p>The Juvenile Court grant-funded Juvenile Prevention Grant funds six Probation Officers operating in various divisions of the court providing services to at-risk youth in order to maintain or reduce the number of youth committed to state custody. Amendment 1 Changes the end date from 06/30/24 to 06/30/25, Increases the liability from \$434,333.00 to \$868,666.00 adding \$434,333.00 and changes the budget.</p>							
<p>Plan for continuation of service after expiration of grant/Budgetary Impact:</p> <p>This grant funded program is currently in approximately its 26th consecutive year of funding. If this funding were to end, additional local funding would likely be sought in order to continue the program and retain the probation officer positions</p>							
<p>How is Match Determined?</p> <p>Fixed Amount of \$ <input type="text"/> or <input type="text"/> % of Grant <input type="text"/> Other: <input type="checkbox"/></p> <p>Explanation for "Other" means of determining match: <input type="text"/></p>							
<p>For this Metro FY, how much of the required local Metro cash match:</p> <p>Is already in department budget? \$0.00 Fund <input type="text"/> Business Unit <input type="text"/></p> <p>Is not budgeted? \$0.00 Proposed Source of Match: <input type="text"/></p> <p>(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)</p>							
<p>Other:</p> <p>Number of FTEs the grant will fund: 6.00 6.00</p> <p>Departmental Indirect Cost Rate 22.40% Indirect Cost of Grant to Metro: \$194,581.18</p> <p>*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No % Allow. 7.69% Ind. Cost Requested from Grantor: \$66,816.00 in budget</p> <p>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</p> <p>Draw down allowable? <input type="checkbox"/></p> <p>Metro or Community-based Partners: <input type="text"/></p>							

Part Two

Grant Budget

Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$97,290.59	\$39,483.00
Yr 2	FY25		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$97,290.59	\$27,333.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$868,666.00	\$0.00	\$0.00		\$0.00	\$868,666.00	\$194,581.18	\$66,816.00
	Date Awarded:			03/05/24	Tot. Awarded:	\$434,333.00	Contract#:	77088 Amend 1		
	(or) Date Denied:				Reason:					
	(or) Date Withdrawn:				Reason:					

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

Rev. 5/13/13
6018

GCP Received 04/07/2025

GCP Approved 04/07/2025

JP

Resolution No. _____

A resolution approving amendments one and two to a Child and Family Intervention Services grant from the Tennessee Department of Children's Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, the Metropolitan Government, acting by and through the Davidson County Juvenile Court, previously entered into a grant agreement with the Tennessee Department of Children's Services, to provide community-based case management and probation services to children at high risk of state custody approved by RS2023-2102; and,

WHEREAS, amendment one amends the grant agreement to increase the amount of the grant by \$434,333.00 from \$434,333.00 to \$868,666.00 and extend the end date to June 30, 2025, a copy of which amendment one is attached hereto; and,

WHEREAS, amendment two increases the amount of the grant by \$434,333.00 from \$868,666.00 to \$1,302,999.00 and extends the end date to June 30, 2026, a copy of which amendment two is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendments one and two be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendments one and two to the grant by and between the Tennessee Department of Children's Services and the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which amendments one and two are attached hereto and incorporated herein, are hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY
OF FUNDS:

Jennine Reed/mjw _____


Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND
LEGALITY:

Courtney Mohan _____
in Attorney

Member(s) of Council

<div><div>GRANT AMENDMENT</div></div>					
Agency Tracking # 35910-08323		Edison ID 77088		Contract # 77088	
Amendment # 2					
Contractor Legal Entity Name Metropolitan Nashville & Davidson County				Edison Vendor ID 0000000004	
Amendment Purpose & Effect(s) Extend term and increase maximum liability					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO				End Date: June 30, 2026	
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A): \$ 434,333.00					
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2024	\$434,333.00				\$434,333.00
2025	\$434,333.00				\$434,333.00
2026	\$434,333.00				\$434,333.00
TOTAL:	\$1,302,999.00				\$1,302,999.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			CPO USE		
Speed Chart (optional)					
Account Code (optional)					

**AMENDMENT 2
OF GRANT CONTRACT 77088**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and Metropolitan Nashville & Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract Attachment A-2 attached hereto is added as a new attachment.
2. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:

B. TERM OF GRANT CONTRACT:

This Grant Contract shall be effective for the period beginning on July 1, 2023 ("Effective Date") and ending on June 30, 2026, ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

3. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:

C.1. **Maximum Liability.** In no event shall the maximum liability of the State under this Grant Contract exceed One Million Three Hundred Two Thousand Nine Hundred Ninety Nine Dollars (\$1,302,999.00) ("Maximum Liability"). The Grant Budget, attached and incorporated hereto as Attachment A, A-1, and A-2 shall constitute the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

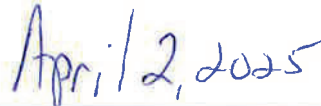
Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

Metropolitan Nashville & Davidson County:





GRANTEE SIGNATURE

DATE



PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

Department of Children's Services:

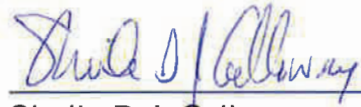
Marjorie J Quin, Commissioner

DATE


**SIGNATURE PAGE
FOR
GRANT NO. 77088 Amend 2**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



Sheila D.J. Calloway
Juvenile Court Judge



Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**



or of Finance
Department of Finance

4/11/2025 | 9:21 AM CDT

Date

APPROVED AS TO RISK AND INSURANCE:



Insurance

4/16/2025 | 1:39 PM CDT

Date

**APPROVED AS TO FORM AND
LEGALITY:**



Metropolitan Attorney

4/16/2025 | 1:31 PM CDT

Date

Freddie O' Connell
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk



Date

ATTACHMENT A-2

GRANT BUDGET				
Metropolitan Nashville & Davidson County				
The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2025		END: 06/30/2026		
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries, Benefits & Taxes	\$401,422.00	0.00	\$401,422.00
	Professional Fee, Grant & Award ²	0.00	0.00	0.00
	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$2,000.00	0.00	\$2,000.00
	Travel, Conferences & Meetings	\$3,500.00	0.00	\$3,500.00
	Interest ²	0.00	0.00	0.00
	Insurance	0.00	0.00	0.00
	Specific Assistance To Individuals	0.00	0.00	0.00
	Depreciation ²	0.00	0.00	0.00
	Other Non-Personnel ²	0.00	0.00	0.00
	Capital Purchase ²	0.00	0.00	0.00
	Indirect Cost	\$27,411.00	0.00	\$27,411.00
	In-Kind Expense	0.00	0.00	0.00
	GRAND TOTAL	\$434,333.00	0.00	\$434,333.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office-cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

 GRANT AMENDMENT					
Agency Tracking # 35910 - 08323		Edison ID 77088		Contract # 77088	
				Amendment # 1	
Contractor Legal Entity Name Metropolitan Nashville & Davidson County				Edison Vendor ID 0004	
Amendment Purpose & Effect(s) Change in term, maximum liability, and budget					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO				End Date: 06/30/2025	
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):				\$ 434,333.00	
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2024	\$ 434,333.00				\$ 434,333.00
2025	\$ 434,333.00				\$ 434,333.00
TOTAL:	\$ 868,666.00				\$ 868,666.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. 				CPO USE	
Speed Chart (optional)		Account Code (optional)			

**AMENDMENT 1
OF GRANT CONTRACT 77088**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and Metropolitan Nashville & Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:

B. Term of Contract

This Grant Contract shall be effective for the period beginning on July 01, 2023 and ending on June 30, 2025. The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

2. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:

C.1. Maximum Liability

Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Eight Hundred Sixty Eight Thousand Six Hundred Sixty Six Dollars (\$868,666.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachments A and A-1 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract Attachment A-1 attached hereto is added as a new attachment.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

Metropolitan Nashville & Davidson County:



GRANTEE SIGNATURE



DATE

Sheila D.J. Calloway, Juvenile Court Judge
PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

Department of Children's Services:

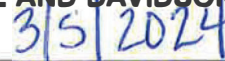
Marjorie J. Quin 3/6/2024
Marjorie J. Quin, Commissioner DATE

**SIGNATURE PAGE
FOR
GRANT NO. 77088 Amend 1**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.



Sheila D.J. Calloway,
Juvenile Court Judge



Date

APPROVED AS TO AVAILABILITY
OF FUNDS:



Department of Finance

4/11/2025 | 9:21 AM CDT

Date

APPROVED AS TO RISK AND INSURANCE:



Finance

4/16/2025 | 1:39 PM CDT

Date

APPROVED AS TO FORM AND
LEGALITY:



City

4/16/2025 | 1:31 PM CDT

Date

Freddie O'Connell
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

ATTACHMENT A-1

GRANT BUDGET				
Metropolitan Nashville & Davidson County				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2024		END: 06/30/2025		
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries, Benefits & Taxes	405,000.00	0.00	405,000.00
	Professional Fee, Grant & Award ²	0.00	0.00	0.00
	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	1,000.00	0.00	1,000.00
	Travel, Conferences & Meetings	1,000.00	0.00	1,000.00
	Interest ²	0.00	0.00	0.00
	Insurance	0.00	0.00	0.00
	Specific Assistance To Individuals	0.00	0.00	0.00
	Depreciation ²	0.00	0.00	0.00
	Other Non-Personnel ²	0.00	0.00	0.00
	Capital Purchase ²	0.00	0.00	0.00
	Indirect Cost	27,333.00	0.00	27,333.00
	In-Kind Expense	0.00	0.00	0.00
	GRAND TOTAL	434,333.00	0.00	434,333.00

¹ Each expense object line-item is defined by the U.S. OMB's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.