
GRANT SUMMARY SHEET

Grant Name: Public Health Emergency Preparedness (PHEP) 22-27

Department: HEALTH DEPARTMENT

Grantor: CENTERS FOR DISEASE CONTROL & PREVENTION

**Pass-Through Grantor
(If applicable):** TENN. DEPT. OF HEALTH

Total Award this Action: \$106,098.00

Cash Match Amount \$0.00

Department Contact: Brad Thompson
340-0407

Status: AMENDMENT

Program Description:

To ensure federal preparedness funds are directed to Tennessee Regional and Metropolitan EP programs to prepare for, respond to, and recover from public health threats. Amendment #1 adds additional funds of \$106,098.00 for a new total of \$4,118,973.00 and updates various terms of the contract to bring the contract into compliance with new procurement regulations.

Plan for continuation of services upon grant expiration:

Program will end

Grants Tracking Form

Part One

Pre-Application

Application

Award Acceptance

Contract Amendment

Department

HEALTH DEPARTMENT

Dept. No.

038

Contact

Brad Thompson

Phone

340-0407

Fax

Grant Name:

Public Health Emergency Preparedness (PHEP) 22-27 Amend 1

Grantor:

CENTERS FOR DISEASE CONTROL & PREVENTION

Other:

Grant Period From:

07/01/22

(applications only) Anticipated Application Date:

Grant Period To:

06/30/27

(applications only) Application Deadline:

Funding Type:

FED PASS THRU

Multi-Department Grant

If yes, list below.

Pass-Thru:

TENN. DEPT. OF HEALTH

Outside Consultant Project:

Award Type:

FORMULA

Total Award:

\$106,098.00

Status:

AMENDMENT

Metro Cash Match:

\$0.00

Metro Category:

Est. Prior.

Metro In-Kind Match:

\$0.00

CFDA #

93.074, 93.069

Is Council approval required?

Project Description:

Applic. Submitted Electronically?

To ensure federal preparedness funds are directed to Tennessee Regional and Metropolitan EP programs to prepare for, respond to, and recover from public health threats. **Amendment #1 adds additional funds of \$106,098.00 for a new total of \$4,118,973.00 and updates various terms of the contract to bring the contract into compliance with new procurement regulations.**

Plan for continuation of service after expiration of grant/Budgetary Impact:

Program will end

How is Match Determined?

Fixed Amount of \$

or

% of Grant

Other:

Explanation for "Other" means of determining match:

For this Metro FY, how much of the required local Metro cash match:

Is already in department budget?

Is not budgeted?

Proposed Source of Match:

(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)

Other:

Number of FTEs the grant will fund:

5.98

Actual number of positions added:

0.00

Departmental Indirect Cost Rate

24.43%

Indirect Cost of Grant to Metro:

\$1,006,265.10

*Indirect Costs allowed?

Yes

No

% Allow.

11.70%

Ind. Cost Requested from Grantor:

\$481,900.00

in budget

*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)

Draw down allowable?

Metro or Community-based Partners:

Part Two													
Grant Budget													
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor			
Yr 1	FY23	\$802,575.00						\$802,575.00	\$196,069.07	\$96,400.00			
Yr 2	FY24	\$802,575.00						\$802,575.00	\$196,069.07	\$122,100.00			
Yr 3	FY25	\$837,941.00						\$837,941.00	\$204,708.99	\$87,800.00			
Yr 4	FY26	\$837,941.00						\$837,941.00	\$204,708.99	\$87,800.00			
Yr 5	FY27	\$837,941.00						\$837,941.00	\$204,708.99	\$87,800.00			
Total		\$4,118,973.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4,118,973.00	\$1,006,265.10	\$481,900.00			
Date Awarded:				01/16/25	Tot. Awarded:	\$106,098.00	Contract#:	GG-23-76084-00					
(or) Date Denied:					Reason:								
(or) Date Withdrawn:					Reason:								

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

Rev. 5/13/13
5974

GCP Received 01/16/2025

GCP Approved 01/16/2025

JP



Agency Tracking # 34360-31723		Edison ID 76084		Contract # GG-23-76084-00		Amendment # 1	
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County						Edison Vendor ID 4	
Amendment Purpose & Effect(s)Update C.1., update attachments 1 and 2;update D.19.; add clauses D.36. and E.8. Increase Funding Amount							
Amendment Changes Contract End Date:				<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: June 30, 2027	
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A):						\$ 106,098.00	
Funding —							
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount		
2023		\$802,575.00			\$802,575.00		
2024		\$802,575.00			\$802,575.00		
2025		\$837,941.00			\$837,941.00		
2026		\$837,941.00			\$837,941.00		
2027		\$837,941.00			\$837,941.00		
TOTAL:		\$4,118,973.00			\$4,118,973.00		
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				CPO USE			
				GG-23-76084-01			
Speed Chart (optional) HL00017107, HL00006872, HL00012174		Account Code (optional)					

**AMENDMENT ONE
OF GRANT CONTRACT GG-23-76084-00**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Four Million, One Hundred and Eighteen Thousand, Nine Hundred and Seventy-Three Dollars and zero cents (\$4,118,973.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment 1 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment 1 is deleted in its entirety and replaced with the new attachment 1 attached hereto.
3. Grant Contract Attachment 2 is deleted in its entirety and replaced with the new attachment 2 attached hereto.
4. Grant Contract section D.19. is deleted in its entirety and replaced with the following:
 - D.19. Audit Report. The Grantee shall be audited in accordance with applicable Tennessee law.

At least ninety (90) days before the end of its fiscal year, the Grantee shall complete the Information for Audit Purposes ("IAP") form online (accessible through the Edison Supplier portal) to notify the State whether or not Grantee is subject to an audit. The Grantee should submit only one, completed form online during the Grantee's fiscal year. Immediately after the fiscal year has ended, the Grantee shall fill out the End of Fiscal Year ("EOFY") (accessible through the Edison Supplier portal).

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.
5. The following is added as Grant Contract section D.36.:
 - D.36. State Sponsored Insurance Plan Enrollment. The Grantee warrants that it will not enroll or permit its employees, officials, or employees of contractors to enroll or participate in a state sponsored health insurance plan through their employment, official, or contractual relationship with Grantee unless Grantee first demonstrates to the satisfaction of the Department of Finance and Administration that it and any contract entity satisfies the definition of a governmental or quasigovernmental entity as defined by federal law applicable to ERISA.
6. The following is added as Grant Contract section E.8.:
 - E.8. Grantee Participation. Grantee Participation amounts detailed in the Grant Budget are intended as a goal for the total project, and the amount of actual Grantee Participation expenditures will not impact the maximum amounts reimbursable to the Grantee as detailed by the Grant Budget column, "Grant Contract."

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

DocuSigned by:

Joanna Shaw-kikai

1/15/2025

Interim Director

Date

Metro Public Health Department

Signed by:

Tené Hamilton Franklin

1/16/2025

Chair, Board of Health

Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Jennaeen Reed/mjr

2/3/2025 | 11:09 AM CST

Director, Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Balagun Cobb

2/3/2025 | 3:35 PM CST

Director of Risk Management Services

Date

APPROVED AS TO FORM AND LEGALITY:

Courtney Mohan

2/3/2025 | 3:14 PM CST

Metropolitan Attorney

Date

Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

DEPARTMENT OF HEALTH:

Ralph Alvarado, MD, FACP
COMMISSIONER

Date

ATTACHMENT 1**Federal Award Identification Worksheet**

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Metropolitan Government of Nashville and Davidson County
Subrecipient's Unique Entity Identifier (SAM)	LGZLHP6ZHM55
Federal Award Identification Number (FAIN)	U3REP240752
Federal award date	07/11/2024
Subaward Period of Performance Start and End Date	7/1/2024-6/30/2029
Subaward Budget Period Start and End Date	7/1/2024-6/30/2025
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	93.889 National Bioterrorism Hospital Preparedness Program
Grant contract's begin date	7/1/2022
Grant contract's end date	6/30/2027
Amount of federal funds obligated by this grant contract	\$380,500.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$4,535,861.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Hospital Preparedness Program (HPP) Cooperative Agreement
Name of federal awarding agency	ASPR Acquisition Management Contracts and Grants
Name and contact information for the federal awarding official	CAPT Paul L Link paul.link@hhs.gov 404-989-4922
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Dr. Paul Petersen Director, Emergency Preparedness Program paul.petersen@tn.gov
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	TBD

ATTACHMENT 1**Federal Award Identification Worksheet**

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Metropolitan Government of Nashville and Davidson County
Subrecipient's Unique Entity Identifier (SAM)	LGZLHP6ZHM55
Federal Award Identification Number (FAIN)	NU90TU000056
Federal award date	06/07/2024
Subaward Period of Performance Start and End Date	7/1/2024-6/30/2029
Subaward Budget Period Start and End Date	7/1/2024-6/30/2025
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	93.069 Public Health Emergency Preparedness
Grant contract's begin date	7/1/2022
Grant contract's end date	6/30/2027
Amount of federal funds obligated by this grant contract	\$3,738,473.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$13,162,581.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Public Health Emergency Preparedness (PHEP) Cooperative Agreement
Name of federal awarding agency	CDC Office of Financial Resources
Name and contact information for the federal awarding official	Ms. Tiffany Addison Program Officer gss9@cdc.gov 470-814-3562
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Dr. Paul Petersen Director, Emergency Preparedness Program paul.petersen@tn.gov 615-741-8529
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	TBD

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 1)

Metropolitan Government of Nashville and Davidson County - Roll Up				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2022, and ending 6/30/2027.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$2,120,700.00	\$0.00	\$2,120,700.00
	Benefits & Taxes	\$795,400.00	\$0.00	\$795,400.00
	Professional Fee/ Grant & Award ²	\$8,900.00	\$0.00	\$8,900.00
	Supplies	\$494,873.00	\$0.00	\$494,873.00
	Telephone	\$39,800.00	\$0.00	\$39,800.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$43,900.00	\$0.00	\$43,900.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$133,500.00	\$0.00	\$133,500.00
	Indirect Cost (% and method)	\$481,900.00	\$0.00	\$481,900.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$4,118,973.00	\$0.00	\$4,118,973.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2
GRANT BUDGET
(BUDGET PAGE 2)

Metropolitan Government of Nashville and Davidson County - YR 1 - PHEP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2022, and ending 6/30/2023.				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$311,200.00	\$0.00	\$311,200.00
	Benefits & Taxes	\$101,700.00	\$0.00	\$101,700.00
	Professional Fee/ Grant & Award ²	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$61,334.00	\$0.00	\$61,334.00
	Telephone	\$5,400.00	\$0.00	\$5,400.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$10,000.00	\$0.00	\$10,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$23,300.00	\$0.00	\$23,300.00
	Indirect Cost (16.34% of total)	\$85,000.00	\$0.00	\$85,000.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$599,934.00	\$0.00	\$599,934.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)
GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 3)

SALARIES									AMOUNT
Zina Johnson, Office Support Specialist	4,214.81	x		12	x	75%	+	475 (Longevity)	\$38,408.29
Linda Nwanso, Manager	5,671.97	x		12	x	100%	+	633 (Longevity)	\$68,696.64
James Tabor, Manager	7,043.92	x		12	x	100%	+	743 (Longevity)	\$85,270.04
Sarakay Johnson, Epidemiologist	6,577.37	x		12	x	100%	+		\$78,928.44
Derek T. Baker	6,571.04	x		12	x	50%	+	440 (Longevity)	\$39,866.24
ROUNDED TOTAL									\$311,200.00

PROFESSIONAL FEE/ GRANT & AWARD	AMOUNT
Contracted staffing services, other personnel assistance	\$2,000.00
ROUNDED TOTAL	\$2,000.00

TRAVEL/ CONFERENCES & MEETINGS	AMOUNT
In state travel, mileage and parking reimbursements	\$2,000.00
Out of state conferences	\$8,000.00
ROUNDED TOTAL	\$10,000.00

CAPITAL PURCHASE	AMOUNT
Grainger Supply, Industrial fans	\$23,300.00
ROUNDED TOTAL	\$23,300.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 4)

Metropolitan Government of Nashville and Davidson County - YR 1 - HPP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2022, and ending 6/30/2023.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$47,600.00	\$0.00	\$47,600.00
	Benefits & Taxes	\$22,500.00	\$0.00	\$22,500.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
	Telephone	\$0.00	\$0.00	\$0.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (16.34% of total)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$70,100.00	\$0.00	\$70,100.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

SALARIES								AMOUNT
Madelyn McCormick, Public Health Administrator	5,671.25	x	11.5	x	73%			\$47,610.14
ROUNDED TOTAL								\$47,600.00

ATTACHMENT 2
GRANT BUDGET
(BUDGET PAGE 6)

Metropolitan Government of Nashville and Davidson County - YR 1 - CRI				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2022, and ending 6/30/2023.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$64,300.00	\$0.00	\$64,300.00
	Benefits & Taxes	\$20,300.00	\$0.00	\$20,300.00
	Professional Fee/ Grant & Award ²	\$400.00	\$0.00	\$400.00
	Supplies	\$14,441.00	\$0.00	\$14,441.00
	Telephone	\$500.00	\$0.00	\$500.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$1,000.00	\$0.00	\$1,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$20,200.00	\$0.00	\$20,200.00
	Indirect Cost (9% of total)	\$11,400.00	\$0.00	\$11,400.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$132,541.00	\$0.00	\$132,541.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

CAPITAL PURCHASE	AMOUNT
Respirator Fit Tester	\$20,200.00
ROUNDED TOTAL	\$20,200.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 8)

Metropolitan Government of Nashville and Davidson County - YR 2 - PHEP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2023, and ending 6/30/2024.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$259,400.00	\$0.00	\$259,400.00
	Benefits & Taxes	\$67,400.00	\$0.00	\$67,400.00
	Professional Fee/ Grant & Award ²	\$500.00	\$0.00	\$500.00
	Supplies	\$116,334.00	\$0.00	\$116,334.00
	Telephone	\$8,800.00	\$0.00	\$8,800.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$11,500.00	\$0.00	\$11,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$36,000.00	\$0.00	\$36,000.00
	Indirect Cost (20% of total)	\$100,000.00	\$0.00	\$100,000.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$599,934.00	\$0.00	\$599,934.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)
GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 9)

SALARIES								AMOUNT	
Zina Johnson, Office Support Specialist	4,493.09	x	12	x	75%	+	516	Longevity	\$40,953.81
Madelyn McCormick, Public Health Administrator	6,239.15	x	1	x	100%				\$6,239.15
Linda Nwanso, Manager	6,189.35	x	12	x	100%	+	688	Longevity	\$74,960.20
Victoria Reed, Epidemiologist	6,216.20	x	3.5	x	100%				\$21,756.70
James Tabor, Manager	7,747.68	x	0.25	x	100%				\$1,936.92
Sarakay Johnson, Manager	7,631.76	x	12	x	100%				\$91,581.12
Derek T. Baker	7,158.78	x	6	x	50%	+	454	Longevity	\$21,930.34
ROUNDED TOTAL									\$259,400.00

PROFESSIONAL FEE/ GRANT & AWARD	AMOUNT
Contracted staffing services, other personnel assistance	\$500.00
ROUNDED TOTAL	\$500.00

TRAVEL/ CONFERENCES & MEETINGS	AMOUNT
In state travel, mileage and parking reimbursements	\$2,000.00
Out of state conferences, TBD	\$9,500.00
ROUNDED TOTAL	\$11,500.00

CAPITAL PURCHASE	AMOUNT
Plum Cases	\$36,000.00
ROUNDED TOTAL	\$36,000.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 10)

Metropolitan Government of Nashville and Davidson County - YR 2 - HPP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2023, and ending 6/30/2024.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$48,000.00	\$0.00	\$48,000.00
	Benefits & Taxes	\$22,100.00	\$0.00	\$22,100.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
	Telephone	\$0.00	\$0.00	\$0.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$70,100.00	\$0.00	\$70,100.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

SALARIES								AMOUNT
Madelyn McCormick, Public Health Administrator	6,239.15	x	11	x	70%			\$48,041.46
ROUNDED TOTAL								\$48,000.00

ATTACHMENT 2
GRANT BUDGET
(BUDGET PAGE 12)

Metropolitan Government of Nashville and Davidson County - YR 2 - CRI				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2023, and ending 6/30/2024.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$56,200.00	\$0.00	\$56,200.00
	Benefits & Taxes	\$17,900.00	\$0.00	\$17,900.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$20,441.00	\$0.00	\$20,441.00
	Telephone	\$500.00	\$0.00	\$500.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$400.00	\$0.00	\$400.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$15,000.00	\$0.00	\$15,000.00
	Indirect Cost (20% of total)	\$22,100.00	\$0.00	\$22,100.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$132,541.00	\$0.00	\$132,541.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

CAPITAL PURCHASE	AMOUNT
Plum Routers	\$15,000.00
ROUNDED TOTAL	\$15,000.00

ATTACHMENT 2
GRANT BUDGET
(BUDGET PAGE 14)

Metropolitan Government of Nashville and Davidson County - YR 3 - PHEP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2024, and ending 6/30/2025.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$317,700.00	\$0.00	\$317,700.00
	Benefits & Taxes	\$127,100.00	\$0.00	\$127,100.00
	Professional Fee/ Grant & Award ²	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$65,500.00	\$0.00	\$65,500.00
	Telephone	\$7,200.00	\$0.00	\$7,200.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$5,000.00	\$0.00	\$5,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$13,000.00	\$0.00	\$13,000.00
	Indirect Cost (16.34% of total)	\$87,800.00	\$0.00	\$87,800.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$625,300.00	\$0.00	\$625,300.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

CAPITAL PURCHASE	AMOUNT
Projects, TBD during budget period	\$13,000.00
ROUNDED TOTAL	\$13,000.00

ATTACHMENT 2

GRANT BUDGET
(BUDGET PAGE 16)

Metropolitan Government of Nashville and Davidson County - YR 3 - HPP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2024, and ending 6/30/2025.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$54,600.00	\$0.00	\$54,600.00
	Benefits & Taxes	\$25,500.00	\$0.00	\$25,500.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
	Telephone	\$0.00	\$0.00	\$0.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$80,100.00	\$0.00	\$80,100.00
¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E) and CPO Policy 2013-007 (posted online at https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html).				
² Applicable detail follows this page if line-item is funded.				

SALARIES								AMOUNT
Madelyn McCormick, Public Health Administrator	5,764.56	x	12	x	79%			\$54,648.03
ROUNDED TOTAL								\$54,600.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 18)

Metropolitan Government of Nashville and Davidson County - YR 3 - CRI				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2024, and ending 6/30/2025.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$40,900.00	\$0.00	\$40,900.00
	Benefits & Taxes	\$16,400.00	\$0.00	\$16,400.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$72,241.00	\$0.00	\$72,241.00
	Telephone	\$1,000.00	\$0.00	\$1,000.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$2,000.00	\$0.00	\$2,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$132,541.00	\$0.00	\$132,541.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

TRAVEL/ CONFERENCES & MEETINGS	AMOUNT
In state travel, mileage and parking reimbursements	\$1,000.00
Out of state conferences, TBD	\$1,000.00
ROUNDED TOTAL	\$2,000.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 20)

Metropolitan Government of Nashville and Davidson County - YR 4 - PHEP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2025, and ending 6/30/2026.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$327,200.00	\$0.00	\$327,200.00
	Benefits & Taxes	\$130,900.00	\$0.00	\$130,900.00
	Professional Fee/ Grant & Award ²	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$52,200.00	\$0.00	\$52,200.00
	Telephone	\$7,200.00	\$0.00	\$7,200.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$5,000.00	\$0.00	\$5,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$13,000.00	\$0.00	\$13,000.00
	Indirect Cost (16.34% of total)	\$87,800.00	\$0.00	\$87,800.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$625,300.00	\$0.00	\$625,300.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

CAPITAL PURCHASE	AMOUNT
Projects, TBD during budget period	\$13,000.00
ROUNDED TOTAL	\$13,000.00

ATTACHMENT 2

GRANT BUDGET
(BUDGET PAGE 22)

Metropolitan Government of Nashville and Davidson County - YR 4 - HPP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2025, and ending 6/30/2026.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$54,900.00	\$0.00	\$54,900.00
	Benefits & Taxes	\$25,200.00	\$0.00	\$25,200.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
	Telephone	\$0.00	\$0.00	\$0.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$80,100.00	\$0.00	\$80,100.00

¹ Each expense object line-item is defined by the U.S. OMB’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

SALARIES								AMOUNT
Madelyn McCormick, Public Health Administrator	5,937.50	x	12	x	77%			\$54,862.47
ROUNDED TOTAL								\$54,900.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 24)

Metropolitan Government of Nashville and Davidson County - YR 4 - CRI				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2025, and ending 6/30/2026.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$72,200.00	\$0.00	\$72,200.00
	Benefits & Taxes	\$28,800.00	\$0.00	\$28,800.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$28,541.00	\$0.00	\$28,541.00
	Telephone	\$1,000.00	\$0.00	\$1,000.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$2,000.00	\$0.00	\$2,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$132,541.00	\$0.00	\$132,541.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

TRAVEL/ CONFERENCES & MEETINGS	AMOUNT
In state travel, mileage and parking reimbursements	\$1,000.00
Out of state conferences, TBD	\$1,000.00
ROUNDED TOTAL	\$2,000.00

ATTACHMENT 2

GRANT BUDGET

(BUDGET PAGE 26)

Metropolitan Government of Nashville and Davidson County - YR 5 - PHEP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2026, and ending 6/30/2027.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$337,100.00	\$0.00	\$337,100.00
	Benefits & Taxes	\$134,800.00	\$0.00	\$134,800.00
	Professional Fee/ Grant & Award ²	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$38,400.00	\$0.00	\$38,400.00
	Telephone	\$7,200.00	\$0.00	\$7,200.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$5,000.00	\$0.00	\$5,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$13,000.00	\$0.00	\$13,000.00
	Indirect Cost (16.34% of total)	\$87,800.00	\$0.00	\$87,800.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$625,300.00	\$0.00	\$625,300.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

CAPITAL PURCHASE	AMOUNT
Projects, TBD during budget period	\$13,000.00
ROUNDED TOTAL	\$13,000.00

ATTACHMENT 2

GRANT BUDGET
(BUDGET PAGE 28)

Metropolitan Government of Nashville and Davidson County - YR 5 - HPP				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2026, and ending 6/30/2027.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$55,000.00	\$0.00	\$55,000.00
	Benefits & Taxes	\$25,100.00	\$0.00	\$25,100.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
	Telephone	\$0.00	\$0.00	\$0.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$80,100.00	\$0.00	\$80,100.00

¹ Each expense object line-item is defined by the U.S. OMB’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

SALARIES										AMOUNT
Madelyn McCormick, Public Health Administrator	6,115.63	x		12	x	75%				\$55,040.63
ROUNDED TOTAL										\$55,000.00

ATTACHMENT 2
GRANT BUDGET
(BUDGET PAGE 30)

Metropolitan Government of Nashville and Davidson County - YR 5 - CRI				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning 7/1/2026, and ending 6/30/2027.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$74,400.00	\$0.00	\$74,400.00
	Benefits & Taxes	\$29,700.00	\$0.00	\$29,700.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$25,441.00	\$0.00	\$25,441.00
	Telephone	\$1,000.00	\$0.00	\$1,000.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$2,000.00	\$0.00	\$2,000.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$132,541.00	\$0.00	\$132,541.00

¹ Each expense object line-item is defined by the U.S. OMB’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html>).

² Applicable detail follows this page if line-item is funded.

TRAVEL/ CONFERENCES & MEETINGS	AMOUNT
In state travel, mileage and parking reimbursements	\$1,000.00
Out of state conferences, TBD	\$1,000.00
ROUNDED TOTAL	\$2,000.00

Certificate Of Completion

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Nashville, TN 37219

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Davidson County

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Daniel Harden

DH

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Daniel.Harden@nashville.gov

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Aaron Pratt

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Aaron.Pratt@nashville.gov

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Jenneen Reed/mjw

Jenneen Reed/mjw

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MaryJo.Wiggins@nashville.gov

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Security Level: Email, Account Authentication
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Electronic Record and Signature Disclosure:

Accepted: 2/3/2025 11:07:43 AM

ID: 73d69659-5c0c-4471-9cda-b0cd7626eeb6

Courtney Mohan

Courtney Mohan

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Courtney.Mohan@nashville.gov

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Security Level: Email, Account Authentication
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Balogun Cobb balogun.cobb@nashville.gov Insurance Division Manager Security Level: Email, Account Authentication (None)	<i>Balogun Cobb</i> Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.185	Sent: 2/3/2025 3:14:37 PM Viewed: 2/3/2025 3:35:04 PM Signed: 2/3/2025 3:35:13 PM
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Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Danielle Godin Danielle.Godin@nashville.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 2/3/2025 3:35:14 PM Viewed: 2/3/2025 5:59:30 PM
Sally Palmer sally.palmer@nashville.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Accepted: 2/3/2025 3:15:13 PM ID: 764e28d9-3774-46ae-b8b9-772cc0f717eb	COPIED	Sent: 2/3/2025 3:35:15 PM
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Payment Events	Status	Timestamps
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