

LEGISLATIVE TRACKING FORMFiling for Council Meeting Date: 10/21/25

Resolution



Ordinance

Contact/Prepared By: Brad ThompsonDate Prepared: 09/08/25Title (Caption): Amendment 1 - to reduce program funding across the remaining years by \$475,748, original funding \$16,430,700.00reduced funding \$15,954,952.00. Also, Grant Contract Section C.1. is deleted and replaced,Grant Contract Attachment 2 is deleted and replaced with the new Attachment 2,Grant Contract Attachment 3 is deleted and replaced with the new Attachment 3.Submitted to Planning Commission? ☒ N/A ☐ Yes-Date: _____ Proposal No: _____Proposing Department: Health Requested By: HealthAffected Department(s): Health Affected Council District(s): All**Legislative Category (check one):**

- | | | |
|---|--|--|
| ☐ Bonds | ☐ Contract Approval | ☐ Intergovernmental Agreement |
| ☐ Budget - Pay Plan | ☐ Donation | ☐ Lease |
| ☐ Budget - 4% | ☐ Easement Abandonment | ☐ Maps |
| ☐ Capital Improvements | ☐ Easement Accept/Acquisition | ☐ Master List A&E |
| ☐ Capital Outlay Notes | ☒ Grant | ☐ Settlement of Claims/Lawsuits |
| ☐ Code Amendment | ☐ Grant Application | ☐ Street/Highway Improvements |
| ☐ Condemnation | ☐ Improvement Acc. | ☐ Other: _____ |

FINANCE Amount +/-: \$ \$ 475,748.00Match: \$ \$ 0.00

Funding Source:

Capital Improvement Budget

Capital Outlay Notes

Departmental/Agency Budget

Funds to Metro

General Obligation Bonds

Grant

Increased Revenue Sources

Judgments and Losses

Local Government Investment Project

Revenue Bonds

Self-Insured Liability

Solid Waste Reserve

Unappropriated Fund Balance

4% Fund

Other: _____

Approved by OMB: Aaron Pratt

DH

Date to Finance Director's Office: _____

Approved by Finance/Accounts: _____

APPROVED BYApproved by Div Grants Coordination: Juanita Paulsen**FINANCE DIRECTOR'S OFFICE:** _____**ADMINISTRATION**

Council District Member Sponsors: _____

Council Committee Chair Sponsors: _____

Approved by Administration: _____ Date: _____

DEPARTMENT OF LAW

Date to Dept. of Law: _____ Approved by Department of Law: _____

Settlement Resolution/Memorandum Approved by: _____Date to Council: _____ For Council Meeting: _____ ☐ E-mailed Clerk
☐ All Dept. Signatures ☐ Copies ☐ Backing ☐ Legislative Summary ☐ Settlement Memo ☐ Clerk Letter ☐ Ready to File

Department of Law - White Copy

Administration - Yellow Copy

Finance Department - Pink Copy

GRANT SUMMARY SHEET

Grant Name: Women, Infants & Children 25-28 Amend 1

Department: HEALTH DEPARTMENT

Grantor: U.S. DEPARTMENT OF AGRICULTURE

**Pass-Through Grantor
(If applicable):** TENN. DEPT. OF HEALTH

Total Award this Action: (\$475,748.00)

Cash Match Amount \$0.00

Department Contact: Brad Thompson
340-0407

Status: AMENDMENT

Program Description:

The WIC Program provides supplemental foods, nutrition education, and breastfeeding promotion to eligible persons to promote good health during critical times of human growth and development. Amendment 1 - to reduce program funding across the remaining years by \$475,748, original funding \$16,430,700.00 reduced funding \$15,954,952.00. Also, Grant Contract Section C.1. is deleted and replaced, Grant Contract Attachment 2 is deleted and replaced with the new Attachment 2, Grant Contract Attachment 3 is deleted and replaced with the new Attachment 3.

Plan for continuation of services upon grant expiration:

The services would be discontinued

Grants Tracking Form

Part One

Pre-Application ☐ Application ☐ Award Acceptance ☐ Contract Amendment ☒											
Department		Dept. No.		Contact				Phone		Fax	
HEALTH DEPARTMENT		038		Brad Thompson				340-0407			
Grant Name:		Women, Infants & Children 25-28 Amend 1									
Grantor:		U.S. DEPARTMENT OF AGRICULTURE						Other:			
Grant Period From:		10/01/24		(applications only) Anticipated Application Date:							
Grant Period To:		09/30/27		(applications only) Application Deadline:							
Funding Type:		FED PASS THRU		Multi-Department Grant ☐ → If yes, list below. Outside Consultant Project: ☐ Total Award: -\$475,748.00 Metro Cash Match: \$0.00 Metro In-Kind Match: \$0.00 Is Council approval required? ☐ Applic. Submitted Electronically? ☐							
Pass-Thru:		TENN. DEPT. OF HEALTH									
Award Type:		FORMULA									
Status:		AMENDMENT									
Metro Category:		Est. Prior.									
CFDA #		10.557									
Project Description:		The WIC Program provides supplemental foods, nutrition education, and breastfeeding promotion to eligible persons to promote good health during critical times of human growth and development. Amendment 1 - to reduce program funding across the remaining years by \$475,748, original funding \$16,430,700.00 reduced funding \$15,954,952.00. Also, Grant Contract Section C.1. is deleted and replaced, Grant Contract Attachment 2 is deleted and replaced with the new Attachment 2, Grant Contract Attachment 3 is deleted and replaced with the new Attachment 3.									
Plan for continuation of service after expiration of grant/Budgetary Impact:											
The services would be discontinued											
How is Match Determined?											
Fixed Amount of \$				or				% of Grant		Other: ☐	
Explanation for "Other" means of determining match:											
For this Metro FY, how much of the required local Metro cash match:											
Is already in department budget?						Fund		Business Unit			
Is not budgeted?						Proposed Source of Match:					
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)											
Other:											
Number of FTEs the grant will fund:				61.40		Actual number of positions added:				0.00	
Departmental Indirect Cost Rate				19.54%		Indirect Cost of Grant to Metro:				\$3,117,597.62	
*Indirect Costs allowed? ☒ Yes ☐ No % Allow.				6.10%		Ind. Cost Requested from Grantor:				\$973,300.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)											
Draw down allowable? ☐											
Metro or Community-based Partners:											

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY25	\$4,120,900.76						\$4,120,900.76	\$805,224.01	\$405,700.00
Yr 2	FY26	\$5,285,269.24						\$5,285,269.24	\$1,032,741.61	\$283,800.00
Yr 3	FY27	\$5,239,026.00						\$5,239,026.00	\$1,023,705.68	\$283,800.00
Yr 4	FY28	\$1,309,756.00						\$1,309,756.00	\$255,926.32	
Yr 5										
Total		\$15,954,952.00	\$0.00	\$0.00	\$0.00		\$0.00	\$15,954,952.00	\$3,117,597.62	\$973,300.00
	Date Awarded:			09/17/25	Tot. Awarded:	-\$475,748.00	Contract#:	GG-25-85664		
	(or) Date Denied:				Reason:					
	(or) Date Withdrawn:				Reason:					

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

GCP Received 09/17/25

GCP Approved 09/17/25

JP

RESOLUTION NO. _____

A resolution approving amendment one to a grant from the Tennessee Department of Health to the Metropolitan Government, acting by and through the Metropolitan Board of Health, to provide supplemental foods, nutrition education, and breastfeeding promotion to eligible persons through the Women, Infant and Children Program.

WHEREAS, the Metropolitan Government, acting by and through the Metropolitan Board of Health, previously entered into a grant agreement with the Tennessee Department of Health, to provide supplemental foods, nutrition education, and breastfeeding promotion to eligible persons through the Women, Infant and Children Program approved by RS2024-775 and RS2024-934 which amended the grant agreement by replacing it in its entirety; and,

WHEREAS, the parties wish to amend the grant agreement by decreasing the amount of the grant by \$475,748 from \$16,430,700 to \$15,954,952, and grant contract Attachments 2 and 3 are deleted in their entirety and replaced with new Attachments 2 and 3; a copy of which amendment one is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the grant by and between the Tennessee Department of Health and the Metropolitan Government, acting by and through the Metropolitan Board of Health, to provide supplemental foods, nutrition education, and breastfeeding promotion to eligible persons through the Women, Infant and Children Program, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY
OF FUNDS:

Jenneen Reed/mjw
Jenneen Reed, Director
Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND
LEGALITY:

Hannah Britlin
Assistant Metropolitan Attorney

Member(s) of Council

 GRANT AMENDMENT					
Agency Tracking # 34353-14225		Edison ID 85664		Contract # GG-25-85664	
Amendment # 1					
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County				Edison Vendor ID 4	
Amendment Purpose & Effect(s) Decrease funding					
Amendment Changes Contract End Date: ☐ YES ☒ NO				End Date: September 30, 2027	
TOTAL Contract Amount DECREASE per this Amendment (zero if N/A):				- \$ 475,748.00	
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2025		\$4,120,900.76			\$4,120,900.76
2026		\$5,285,269.24			\$5,285,269.24
2027		\$5,239,026.00			\$5,239,026.00
2028		\$1,309,756.00			\$1,309,756.00
TOTAL:		\$15,954,952.00			\$15,954,952.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. 			CPO USE		
Speed Chart (optional) HL00000358		Account Code (optional) 71301000			

**AMENDMENT ONE
OF GRANT CONTRACT GG-25-85664-00**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. is deleted in its entirety and replaced with the following:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Fifteen Million Nine Hundred Fifty-Four Thousand Nine Hundred Fifty-Two Dollars (\$15,954,952.00) ("Maximum Liability"). The Grant Budget, attached and incorporated hereto as **Attachment 3**, shall constitute the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment 2 is deleted in its entirety and replaced with the new **Attachment 2** attached hereto.
3. Grant Contract Attachment 3 is deleted in its entirety and replaced with the new **Attachment 3** attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Signed by:

Sanni Areola

0872295CDB1A4B1...

Director, Metro Public Health Department

9/17/2025

Date

Signed by:

Tené Hamilton Franklin

BEBF0BBF14D14B0...

Chair, Board of Health

9/17/2025

Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Jennine Reed/mjr

Director, Department of Finance

10/8/2025 | 11:36 AM CDT

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb

Director of Risk Management Services

10/8/2025 | 11:51 AM CDT

Date

APPROVED AS TO FORM AND LEGALITY:

Hannah Britlin

Metropolitan Attorney

10/8/2025 | 9:37 AM PDT

Date

Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

DEPARTMENT OF HEALTH:

Dr. John R. Dunn, Interim Commissioner

Date

ATTACHMENT 2**Federal Award Identification Worksheet****WIC**

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Nashville & Davidson County, Metropolitan Government of
Subrecipient's Unique Entity Identifier (SAM)	LGZLHP6ZHM55
Federal Award Identification Number (FAIN)	5TN700712
Federal award date	07/03/2025
Subaward Period of Performance Start and End Date	10/01/2024 – 9/30/2025
Subaward Budget Period Start and End Date	10/1/2025 - 09/30/2025
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	10.557 – WIC Special Supplemental Nutrition Program for Women, Infant and Children
Grant contract's begin date	10/1/2024
Grant contract's end date	9/30/2027
Amount of federal funds obligated by this grant contract	\$15,414,952.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$28,219,229.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Women Infants & Children
Name of federal awarding agency	U.S. Department of Agriculture
Name and contact information for the federal awarding official	Lisa Bragg USDA Food and Nutrition Service Southeast Regional Office 61 Forsyth Street SW, 8T36 404-562-7050
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Alesha Reeves Alesha.Reeves@tn.gov (615)741-0227
Is the federal award for research and development?	N/A
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A

ATTACHMENT 2**Federal Award Identification Worksheet****BFPC**

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Nashville & Davidson County, Metropolitan Government of
Subrecipient's Unique Entity Identifier (SAM)	LGZLHP6ZHM55
Federal Award Identification Number (FAIN)	245TN707W5003
Federal award date	06/02/2025
Subaward Period of Performance Start and End Date	10/01/2024 – 09/30/2026
Subaward Budget Period Start and End Date	10/01/2024 - 09/30/2026
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	10.557 WIC Breastfeeding Peer Counseling
Grant contract's begin date	10/1/2024
Grant contract's end date	9/30/2027
Amount of federal funds obligated by this grant contract	\$540,000.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$1,868,857.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Women Infant and Children
Name of federal awarding agency	U.S. Department of Agriculture
Name and contact information for the federal awarding official	Lisa Bragg USDA Food and Nutrition Service Southeast Regional Office 61 Forsyth Street SW, 8T36 404-562-7050
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Alesha Reeves Alesha.Reeves@tn.gov (615)741-0227
Is the federal award for research and development?	N/A
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A

ATTACHMENT # 3

(BUDGET PAGE 1)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2024, and ending September 30, 2027. <i>Roll-Up</i>				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$10,585,200.00	\$0.00	\$10,585,200.00
	Benefits & Taxes	\$4,127,900.00	\$0.00	\$4,127,900.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$175,452.00	\$0.00	\$175,452.00
	Telephone	\$46,100.00	\$0.00	\$46,100.00
	Postage & Shipping	\$1,500.00	\$0.00	\$1,500.00
	Occupancy	\$33,000.00	\$0.00	\$33,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$2,000.00	\$0.00	\$2,000.00
	Travel/ Conferences & Meetings ²	\$10,500.00	\$0.00	\$10,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost	\$973,300.00	\$0.00	\$973,300.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$15,954,952.00	\$0.00	\$15,954,952.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT # 3

(BUDGET PAGE 2)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2024, and ending September 30, 2025. <i>Roll-Up Year 1</i>				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$3,612,400.00	\$0.00	\$3,612,400.00
	Benefits & Taxes	\$1,359,300.00	\$0.00	\$1,359,300.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$65,800.00	\$0.00	\$65,800.00
	Telephone	\$15,700.00	\$0.00	\$15,700.00
	Postage & Shipping	\$500.00	\$0.00	\$500.00
	Occupancy	\$13,000.00	\$0.00	\$13,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$1,000.00	\$0.00	\$1,000.00
	Travel/ Conferences & Meetings ²	\$3,500.00	\$0.00	\$3,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost	\$405,700.00	\$0.00	\$405,700.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$5,476,900.00	\$0.00	\$5,476,900.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2024 , and ending September 30, 2025 . WIC Year 1				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$3,517,500.00	\$0.00	\$3,517,500.00
	Benefits & Taxes	\$1,301,400.00	\$0.00	\$1,301,400.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$53,600.00	\$0.00	\$53,600.00
	Telephone	\$14,000.00	\$0.00	\$14,000.00
	Postage & Shipping	\$500.00	\$0.00	\$500.00
	Occupancy	\$13,000.00	\$0.00	\$13,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$1,000.00	\$0.00	\$1,000.00
	Travel/ Conferences & Meetings ²	\$3,500.00	\$0.00	\$3,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (8% of Total)	\$392,400.00	\$0.00	\$392,400.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$5,296,900.00	\$0.00	\$5,296,900.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT # 3 (continued)

(BUDGET PAGE 4)

GRANT BUDGET LINE-ITEM DETAIL:

WIC Year 1							
SALARIES	Monthly Salary	# of Months			% of Effort	Longevity (if applicable)	AMOUNT
Emily Cromer, Manager	\$8,969.00	x	12	x	100%	+	\$440.00
Chloe Stiteler, Program Coordinator	\$5,079.71	x	12	x	100%	+	\$523.00
Vacant, Program Coordinator	\$4,673.22	x	12	x	100%	+	
Molly Fitzgerald, Nutritionist	\$6,196.61	x	12	x	100%	+	
Leslie Ryan, Nutritionist	\$6,001.52	x	12	x	100%	+	\$825.00
Ryan Westbrooks, Nutritionist	\$6,909.59	x	12	x	100%	+	\$440.00
Amy Allen, Nutritionist	\$6,435.83	x	12	x	100%	+	\$880.00
Kelly Whipker, Nutritionist	\$9,236.23	x	12	x	100%	+	\$935.00
Aimee Dorroll, Nutritionist	\$7,572.62	x	12	x	100%	+	\$908.00
Keisha Craddock, Nutritionist	\$7,572.62	x	12	x	100%	+	\$935.00
Kristin Gentry, Nutritionist	\$5,840.72	x	12	x	100%	+	\$275.00
Kayla Huff, Nutritionist	\$4,673.22	x	12	x	100%	+	
Jeffrey Baugh, Courier	\$4,397.10	x	12	x	100%	+	\$935.00
Krystal Glenn, Nutrition Educator	\$5,099.36	x	12	x	100%	+	
Leah Robb, Nutrition Educator	\$4,758.93	x	12	x	100%	+	\$523.00
Jamie Hardybala, Nutrition Educator	\$4,625.52	x	12	x	100%	+	
Lucimari Ferguson, Nutrition Educator	\$5,503.39	x	12	x	100%	+	\$935.00
Kanetra Robertson, Nutrition Educator	\$4,946.31	x	12	x	100%	+	
Susanna Kwami, Nutrition Educator	\$5,343.09	x	12	x	100%	+	\$935.00
Damaris Santana, Nutrition Educator	\$4,918.84	x	12	x	100%	+	\$358.00
Abigail Hitt, Nutrition Educator	\$4,741.15	x	12	x	100%	+	\$193.00
Allison Rocus, Nutrition Educator	\$4,945.28	x	12	x	100%	+	
Alicia White, Nutrition Educator	\$5,010.25	x	12	x	100%	+	\$193.00
Troy White, Nutrition Educator	\$4,360.40	x	12	x	100%	+	
Jada Cruz, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Shanya Hamaamin, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Luz Soto Leon, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Faye Taylor, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Sarah Reynolds, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Abigail Glenn, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Keziyah Boatema, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Vacant, Nutrition Educator	\$4,326.30	x	12	x	100%	+	
Ivon Reyes, Office Support Representative	\$4,492.95	x	12	x	100%	+	\$935.00
Marcella Dowell, Office Support Representative	\$4,492.95	x	12	x	100%	+	\$935.00
Magdalena Figueroa, Office Support Representative	\$4,377.75	x	12	x	100%	+	\$880.00
Igor Mihic, Office Support Representative	\$4,492.95	x	12	x	100%	+	\$935.00
Maria Bradford, Office Support Representative	\$4,147.35	x	12	x	100%	+	\$798.00
Kashana Bellinger, Office Support Representative	\$4,262.55	x	12	x	100%	+	\$880.00
Antoinette Brown, Office Support Representative	\$4,397.10	x	12	x	100%	+	\$633.00
Shavonda Whitfield, Office Support Representative	\$4,147.35	x	12	x	100%	+	\$523.00
Florence Floyd, Office Support Representative	\$4,492.95	x	12	x	100%	+	\$935.00
Edgar Williams, Office Support Represnetative	\$4,147.35	x	12	x	100%	+	\$523.00
Lohanny Vazquez, Office Support Representative	\$3,686.54	x	12	x	100%	+	
Nancy Del Val, Office Support Representative	\$3,571.34	x	12	x	100%	+	
Ana Quizhpe, Office Support Representative	\$4,032.14	x	12	x	100%	+	
Yenifer Ramirez, Office Support Representative	\$3,571.34	x	12	x	100%	+	
Vacant, Office Support Representative	\$3,571.34	x	12	x	100%	+	
Vacant, Office Support Representative	\$3,571.34	x	12	x	100%	+	
Vacant, Office Support Representative	\$3,571.34	x	12	x	100%	+	
Vacant, Office Support Representative	\$3,571.34	x	12	x	100%	+	
Mary Ann Rivera, Office Support Specialist	\$4,899.62	x	12	x	100%	+	\$935.00

Tamela Jackson, Office Support Specialist	\$4,899.62	x	12	x	100%	+	\$935.00	\$59,730.44
Maggie Sanchez, Office Support Specialist	\$4,773.99	x	12	x	100%	+	\$880.00	\$58,167.88
Tanja Ravlic Office Support Specialist	\$4,648.36	x	12	x	100%	+	\$880.00	\$56,660.32
Jacquelyn Acklin, Office Support Specialist	\$4,899.62	x	12	x	100%	+	\$935.00	\$59,730.44
Dusan Vlatkovic, Office Support Specialist	\$5,343.10	x	12	x	100%	+	\$935.00	\$65,052.20
Ashley Johnson, Office Support Representative	\$3,686.54	x	12	x	100%	+		\$44,238.48
Natasha Simmons, Outreach Worker	\$4,608.17	x	12	x	40%	+		\$22,119.22
Asha Carr, Outtreach Worker	\$4,896.18	x	12	x	40%	+		\$23,501.66
Bayshonna Brown, Outreach Worker	\$4,464.17	x	12	x	80%	+		\$42,856.03
James Cooper, Security Guard	\$5,527.91	x	12	x	100%	+	\$935.00	\$67,269.92
TOTAL ROUNDED								\$3,517,500.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
Local Travel and Parking for WIC Employees	\$3,500.00
TOTAL ROUNDED	\$3,500.00

ATTACHMENT # 3

(BUDGET PAGE 5)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2024 , and ending September 30, 2025 . BCPC Year 1				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$94,900.00	\$0.00	\$94,900.00
	Benefits & Taxes	\$57,900.00	\$0.00	\$57,900.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$12,200.00	\$0.00	\$12,200.00
	Telephone	\$1,700.00	\$0.00	\$1,700.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (8% of Total)	\$13,300.00	\$0.00	\$13,300.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$180,000.00	\$0.00	\$180,000.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

BCPC Year 1									
SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)		AMOUNT
Natasha Simmons, Outreach Worker	\$4,608.17	x	12	x	40%				\$22,119.22
Asha Carr, Outreach Worker	\$4,896.18	x	12	x	40%				\$23,501.66
Elena Negrete, Nutritionist	\$4,032.14	x	12	x	100%	+	\$	935	\$49,320.68
TOTAL ROUNDED									\$94,900.00

ATTACHMENT # 3

(BUDGET PAGE 7)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2025 , and ending September 30, 2026 . <i>Roll-Up Year 2</i>				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$3,486,400.00	\$0.00	\$3,486,400.00
	Benefits & Taxes	\$1,384,300.00	\$0.00	\$1,384,300.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$54,826.00	\$0.00	\$54,826.00
	Telephone	\$15,200.00	\$0.00	\$15,200.00
	Postage & Shipping	\$500.00	\$0.00	\$500.00
	Occupancy	\$10,000.00	\$0.00	\$10,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$500.00	\$0.00	\$500.00
	Travel/ Conferences & Meetings ²	\$3,500.00	\$0.00	\$3,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost	\$283,800.00	\$0.00	\$283,800.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$5,239,026.00	\$0.00	\$5,239,026.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT # 3

(BUDGET PAGE 8)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2025, and ending September 30, 2026. WIC Year 2				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$3,367,100.00	\$0.00	\$3,367,100.00
	Benefits & Taxes	\$1,339,300.00	\$0.00	\$1,339,300.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$50,026.00	\$0.00	\$50,026.00
	Telephone	\$14,000.00	\$0.00	\$14,000.00
	Postage & Shipping	\$500.00	\$0.00	\$500.00
	Occupancy	\$10,000.00	\$0.00	\$10,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$500.00	\$0.00	\$500.00
	Travel/ Conferences & Meetings ²	\$3,500.00	\$0.00	\$3,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (5.73% of total)	\$274,100.00	\$0.00	\$274,100.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$5,059,026.00	\$0.00	\$5,059,026.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo--library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT # 3 (continued)

(BUDGET PAGE 9)

GRANT BUDGET LINE-ITEM DETAIL:

WIC Year 2									
SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)		AMOUNT
Emily Cromer, Manager	\$9,808.72	x	12	x	100%	+	\$ 523		\$118,227.64
Chloe Stiteler, Program Coordinator	\$5,450.15	x	12	x	100%	+	\$ 578		\$65,979.80
Stephanie Egan, Program Coordinator	\$4,878.15	x	12	x	100%				\$58,537.80
Molly Fitzgerald, Nutritionist	\$6,550.72	x	12	x	100%				\$78,608.64
Ryan Westbrooks, Nutritionist	\$7,151.26	x	12	x	100%	+	\$ 523		\$86,338.12
Amy Allen, Nutritionist	\$6,341.35	x	12	x	100%	+	\$ 908		\$77,004.20
Kelly Whipker, Nutritionist	\$9,435.53	x	12	x	100%	+	\$ 935		\$114,161.36
Aimee Dorroll, Nutritionist	\$7,672.83	x	12	x	100%	+	\$ 935		\$93,008.96
Keisha Craddock, Nutritionist	\$7,672.83	x	12	x	100%	+	\$ 935		\$93,008.96
Kristin Gentry, Nutritionist	\$6,005.88	x	12	x	100%	+	\$ 358		\$72,428.56
Kayla Hartman Nutritionist	\$4,993.19	x	12	x	100%				\$59,918.28
Jeffrey Baugh, Courier	\$4,555.25	x	12	x	100%	+	\$ 935		\$55,598.00
Krystal Glenn, Nutrition Educator	\$5,243.55	x	12	x	100%				\$62,922.60
Leah Robb, Nutrition Educator	\$5,084.77	x	12	x	100%	+	\$ 578		\$61,595.24
Lucimari Ferguson, Nutrition Educator	\$5,541.59	x	12	x	100%	+	\$ 935		\$67,434.08
Kanetra Robertson, Nutrition Educator	\$5,152.45	x	12	x	100%				\$61,829.40
Susanna Kwami, Nutrition Educator	\$5,541.59	x	12	x	100%	+	\$ 935		\$67,434.08
Damaris Santana, Nutrition Educator	\$5,123.84	x	12	x	100%	+	\$ 440		\$61,926.08
Abigail Hitt, Nutrition Educator	\$4,970.50	x	12	x	100%	+	\$ 275		\$59,921.00
Allison Rocus, Nutrition Educator	\$5,250.75	x	12	x	100%				\$63,009.00
Troy White, Nutrition Educator	\$4,658.96	x	12	x	100%				\$55,907.52
Haley McGhee, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Shanya Hamaamin, Nutrition Educator	\$4,622.52	x	12	x	100%				\$55,470.24
Luz Soto Leon, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Frank Mutabaruka, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Sarah Reynolds, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Abigail Glenn, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Keziah Boatema, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Victoria Kinsey, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Samantha Sturcio, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Ivon Reyes, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Marcella Dowell, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Magdalena Figueroa, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 908		\$56,456.96
Igor Mihic, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Maria Bradford, Office Support Representative	\$4,276.58	x	12	x	100%	+	\$ 825		\$52,143.96
Kashana Bellinger, Office Support Representative	\$4,538.25	x	12	x	100%	+	\$ 908		\$55,367.00
Antoinette Brown, Office Support Representative	\$4,466.00	x	12	x	100%	+	\$ 688		\$54,280.00
Shavonda Whitfield, Office Support Representative	\$4,362.08	x	12	x	100%	+	\$ 578		\$52,922.96
Florence Floyd, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Edgar Williams, Office Support Represnetative	\$4,276.58	x	12	x	100%	+	\$ 578		\$51,896.96
Lohanny Vazquez, Office Support Representative	\$4,029.83	x	12	x	100%				\$48,357.96
Nancy Del Val, Office Support Representative	\$3,950.92	x	12	x	100%				\$47,411.04
Ana Quizhpe, Office Support Representative	\$4,192.75	x	12	x	100%				\$50,313.00
Tammi Billingsley, Office Support Representative	\$3,873.42	x	12	x	100%				\$46,481.04
Karina Galeas, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04
Gloria Martin, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04
Shikarah Pinkney, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04
Vacant, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04

Mary Ann Rivera, Office Support Specialist	\$4,930.75	x	12	x	100%	+	\$	935	\$60,104.00
Tamela Jackson, Office Support Specialist	\$4,930.75	x	12	x	100%	+	\$	935	\$60,104.00
Maggie Sanchez, Office Support Specialist	\$5,168.33	x	12	x	100%	+	\$	908	\$62,927.96
Tanja Ravlic Office Support Specialist	\$4,834.17	x	12	x	100%	+	\$	908	\$58,918.04
Jacquelyn Acklin, Office Support Specialist	\$4,930.75	x	12	x	100%	+	\$	935	\$60,104.00
Ashley Johnson, Office Support Representative	\$3,950.92	x	12	x	100%				\$47,411.04
James Cooper, Security Guard	\$5,748.83	x	12	x	100%	+	\$	935	\$69,920.96
TOTAL ROUNDED									\$3,367,100.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
Local Travel and Parking for WIC Employees	\$3,500.00
TOTAL ROUNDED	\$3,500.00

ATTACHMENT # 3

(BUDGET PAGE 10)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2025, and ending September 30, 2026. BCPC Year 2				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$119,300.00	\$0.00	\$119,300.00
	Benefits & Taxes	\$45,000.00	\$0.00	\$45,000.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$4,800.00	\$0.00	\$4,800.00
	Telephone	\$1,200.00	\$0.00	\$1,200.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (5.73% of Total)	\$9,700.00	\$0.00	\$9,700.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$180,000.00	\$0.00	\$180,000.00

¹ Each expense object line-item is defined by the U.S. OMB's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

BCPC Year 2									
SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)		AMOUNT
Natasha Simmons, Outreach Worker	\$3,950.92	x	12	x	80%				\$37,928.83
Vacant, Outreach Worker	\$3,037.93	x	12	x	80%				\$29,164.13
Elena Negrete, Nutritionist	\$4,276.58	x	12	x	100%	+	\$	935	\$52,253.96
TOTAL ROUNDED									\$119,300.00

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2026, and ending September 30, 2027.				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$3,486,400.00	\$0.00	\$3,486,400.00
	Benefits & Taxes	\$1,384,300.00	\$0.00	\$1,384,300.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$54,826.00	\$0.00	\$54,826.00
	Telephone	\$15,200.00	\$0.00	\$15,200.00
	Postage & Shipping	\$500.00	\$0.00	\$500.00
	Occupancy	\$10,000.00	\$0.00	\$10,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$500.00	\$0.00	\$500.00
	Travel/ Conferences & Meetings ²	\$3,500.00	\$0.00	\$3,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost	\$283,800.00	\$0.00	\$283,800.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$5,239,026.00	\$0.00	\$5,239,026.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2026, and ending September 30, 2027. WIC Year 3				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$3,367,100.00	\$0.00	\$3,367,100.00
	Benefits & Taxes	\$1,339,300.00	\$0.00	\$1,339,300.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$50,026.00	\$0.00	\$50,026.00
	Telephone	\$14,000.00	\$0.00	\$14,000.00
	Postage & Shipping	\$500.00	\$0.00	\$500.00
	Occupancy	\$10,000.00	\$0.00	\$10,000.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$500.00	\$0.00	\$500.00
	Travel/ Conferences & Meetings ²	\$3,500.00	\$0.00	\$3,500.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (5.73% of Total)	\$274,100.00	\$0.00	\$274,100.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$5,059,026.00	\$0.00	\$5,059,026.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT # 3 (continued)

(BUDGET PAGE 14)

GRANT BUDGET LINE-ITEM DETAIL:

WIC Year 3									
SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)		AMOUNT
Emily Cromer, Manager	\$9,808.72	x	12	x	100%	+	\$ 523		\$118,227.64
Chloe Stiteler, Program Coordinator	\$5,450.15	x	12	x	100%	+	\$ 578		\$65,979.80
Stephanie Egan, Program Coordinator	\$4,878.15	x	12	x	100%				\$58,537.80
Molly Fitzgerald, Nutritionist	\$6,550.72	x	12	x	100%				\$78,608.64
Ryan Westbrooks, Nutritionist	\$7,151.26	x	12	x	100%	+	\$ 523		\$86,338.12
Amy Allen, Nutritionist	\$6,341.35	x	12	x	100%	+	\$ 908		\$77,004.20
Kelly Whipker, Nutritionist	\$9,435.53	x	12	x	100%	+	\$ 935		\$114,161.36
Aimee Dorroll, Nutritionist	\$7,672.83	x	12	x	100%	+	\$ 935		\$93,008.96
Keisha Craddock, Nutritionist	\$7,672.83	x	12	x	100%	+	\$ 935		\$93,008.96
Kristin Gentry, Nutritionist	\$6,005.88	x	12	x	100%	+	\$ 358		\$72,428.56
Kayla Hartman Nutritionist	\$4,993.19	x	12	x	100%				\$59,918.28
Jeffrey Baugh, Courier	\$4,555.25	x	12	x	100%	+	\$ 935		\$55,598.00
Krystal Glenn, Nutrition Educator	\$5,243.55	x	12	x	100%				\$62,922.60
Leah Robb, Nutrition Educator	\$5,084.77	x	12	x	100%	+	\$ 578		\$61,595.24
Lucimari Ferguson, Nutrition Educator	\$5,541.59	x	12	x	100%	+	\$ 935		\$67,434.08
Kanetra Robertson, Nutrition Educator	\$5,152.45	x	12	x	100%				\$61,829.40
Susanna Kwami, Nutrition Educator	\$5,541.59	x	12	x	100%	+	\$ 935		\$67,434.08
Damaris Santana, Nutrition Educator	\$5,123.84	x	12	x	100%	+	\$ 440		\$61,926.08
Abigail Hitt, Nutrition Educator	\$4,970.50	x	12	x	100%	+	\$ 275		\$59,921.00
Allison Rocus, Nutrition Educator	\$5,250.75	x	12	x	100%				\$63,009.00
Troy White, Nutrition Educator	\$4,658.96	x	12	x	100%				\$55,907.52
Haley McGhee, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Shanya Hamaamin, Nutrition Educator	\$4,622.52	x	12	x	100%				\$55,470.24
Luz Soto Leon, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Frank Mutabaruka, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Sarah Reynolds, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Abigail Glenn, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Keziah Boatema, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Victoria Kinsey, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Samantha Sturcio, Nutrition Educator	\$4,516.02	x	12	x	100%				\$54,192.24
Ivon Reyes, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Marcella Dowell, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Magdalena Figueroa, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 908		\$56,456.96
Igor Mihic, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Maria Bradford, Office Support Representative	\$4,276.58	x	12	x	100%	+	\$ 825		\$52,143.96
Kashana Bellinger, Office Support Representative	\$4,538.25	x	12	x	100%	+	\$ 908		\$55,367.00
Antoinette Brown, Office Support Representative	\$4,466.00	x	12	x	100%	+	\$ 688		\$54,280.00
Shavonda Whitfield, Office Support Representative	\$4,362.08	x	12	x	100%	+	\$ 578		\$52,922.96
Florence Floyd, Office Support Representative	\$4,629.08	x	12	x	100%	+	\$ 935		\$56,483.96
Edgar Williams, Office Support Represnetative	\$4,276.58	x	12	x	100%	+	\$ 578		\$51,896.96
Lohanny Vazquez, Office Support Representative	\$4,029.83	x	12	x	100%				\$48,357.96
Nancy Del Val, Office Support Representative	\$3,950.92	x	12	x	100%				\$47,411.04
Ana Quizhpe, Office Support Representative	\$4,192.75	x	12	x	100%				\$50,313.00
Tammi Billingsley, Office Support Representative	\$3,873.42	x	12	x	100%				\$46,481.04
Karina Galeas, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04
Gloria Martin, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04
Shikarah Pinkney, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04
Vacant, Office Support Representative	\$3,797.42	x	12	x	100%				\$45,569.04

Mary Ann Rivera, Office Support Specialist	\$4,930.75	x	12	x	100%	+	\$	935	\$60,104.00
Tamela Jackson, Office Support Specialist	\$4,930.75	x	12	x	100%	+	\$	935	\$60,104.00
Maggie Sanchez, Office Support Specialist	\$5,168.33	x	12	x	100%	+	\$	908	\$62,927.96
Tanja Ravlic Office Support Specialist	\$4,834.17	x	12	x	100%	+	\$	908	\$58,918.04
Jacquelyn Acklin, Office Support Specialist	\$4,930.75	x	12	x	100%	+	\$	935	\$60,104.00
Ashley Johnson, Office Support Representative	\$3,950.92	x	12	x	100%				\$47,411.04
James Cooper, Security Guard	\$5,748.83	x	12	x	100%	+	\$	935	\$69,920.96
TOTAL ROUNDED									\$3,367,100.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
TRAVEL / CONFERENCES & MEETINGS	\$3,500.00
TOTAL ROUNDED	\$3,500.00

ATTACHMENT # 3

(BUDGET PAGE 15)

GRANT BUDGET				
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2026, and ending September 30, 2027. BCPC Year 3				
	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries ²	\$119,300.00	\$0.00	\$119,300.00
	Benefits & Taxes	\$45,000.00	\$0.00	\$45,000.00
	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
	Supplies	\$4,800.00	\$0.00	\$4,800.00
	Telephone	\$1,200.00	\$0.00	\$1,200.00
	Postage & Shipping	\$0.00	\$0.00	\$0.00
	Occupancy	\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
	Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost (5.73% of Total)	\$9,700.00	\$0.00	\$9,700.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$180,000.00	\$0.00	\$180,000.00

¹ Each expense object line-item is defined by the U.S. OMB's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

BCPC Year 3									
SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)		AMOUNT
Natasha Simmons, Outreach Worker	\$3,950.92	x	12	x	80%				\$37,928.83
Vacant, Outreach Worker	\$3,037.93	x	12	x	80%				\$29,164.13
Elena Negrete, Nutritionist	\$4,276.58	x	12	x	100%	+	\$	935	\$52,253.96
TOTAL ROUNDED									\$119,300.00

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



FREDDIE O'CONNELL
MAYOR

WALLACE W. DIETZ.
DIRECTOR OF LAW

DEPARTMENT OF LAW
METROPOLITAN COURTHOUSE, SUITE 108
P.O. BOX 196300
NASHVILLE, TENNESSEE 37219-6300
(615) 862-6341 • (615) 862-6352 FAX

October 6, 2025

Alesha Reeves, SNP Section Chief
Tennessee Department of Health, Division of Family Health and Wellness
Andrew Johnson Tower, 7th Floor
710 James Robertson Parkway
Nashville, TN 37243

Ms. Reeves,

This letter serves as written notice to the State regarding compliance with the Debarment and Suspension clause in the grant contract. That clause requires the grantee to certify that it "ha[s] not within a three (3) year period preceding this Grant Contract had one or more public transactions (federal, state, or local) terminated for cause or default." We provide this correspondence as a way of explanation. It does not constitute an amendment to the grant.

On March 25, 2025, the Health Department of the Metropolitan Government of Nashville and Davidson County ("Metro") received a notification from the Centers for Disease Control and Prevention ("CDC") that a Community Healthcare Workers grant was terminated "for cause" due to the end of the Covid-19 pandemic. The notification did not indicate any wrongdoing on the part of Metro that prompted the termination.

On April 24, 2025, Metro filed a lawsuit against the CDC challenging the illegal termination of the above-mentioned grant, including the "for cause" termination designation. On June 17, 2025, the Court granted a preliminary injunction preventing the CDC from enforcing the termination of the grant.

If you require any further information, please let us know.

Sincerely,

A handwritten signature in black ink, appearing to read "Wallace W. Dietz", is positioned above the printed name of the signatory.

Wallace W. Dietz, Director of Law
Metropolitan Government of Nashville and
Davidson County