

Exhibit A

MDHA ARP Request – Infrastructure to allow for more affordable housing units

Affordable Housing: \$15M requested

Challenge: The housing market nationally and locally remains extremely competitive and MDHA is working on addressing the housing needs as well as safety concerns at its sites. As MDHA is gearing up its housing production and unlocking housing investment a challenge is addressing the aged infrastructure at our legacy developments. Although MDHA continues to develop new housing units at Cayce Place, the aging infrastructure at the site continues to be a concern and is hampering the project.

Along with this challenge, there have been safety concerns at Cumberland View, Napier Place, and Sudekum Apartments. MDHA has worked with the Mayor’s Office, Metropolitan Nashville Police Department, Resident Associations, several non-profits and members of the Metropolitan Nashville Council to address these issues.

Solution: Metro provides \$15M in ARP funds to address the infrastructure and safety concerns at the Cayce Place, Cumberland View, Napier Place, and Sudekum Apartments. This will free up cash flow to address housing production on the site at Cayce Place and address the safety concerns at Cumberland View, Napier Place, and Sudekum Apartments. The breakdown of the ARP funding request is as follows:

Cayce Place

- \$7.5M for a sewer separation project that will affect more than 800 units at the site
- \$5.8M for water, sewer, roads, sidewalk work at Boscobel IV, Boscobel V, Boscobel VI, 5th & Summer, A2 East and Block 23 West that will impact more than 300 units at the site

Cumberland View

- \$1.7M for site security measures to include street traffic calming, additional lighting, ballads, and sidewalk work

Napier Place and Sudekum Apartments – not included here as in a separate request

- \$300K for a community safety plan

Results:

- Accelerate the Cayce Place projects by improving and implementing critical infrastructure for 1100 planned units
- Increase safety and security for Cumberland View
- Free up \$15M of gap financing for affordable housing instead of infrastructure. @ \$150K per unit, this results in funding approximately 100 units of affordable housing