

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

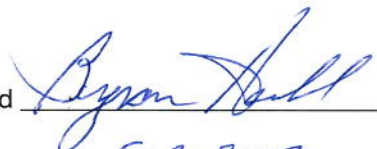
**Codes and Building Safety
 4th Quarter – FY 2023
 33201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Laptops for New Staff	8	\$ 16,000	New	--	4
	TOTAL		\$ 16,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Department Head 
 Date 5-2-2023

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

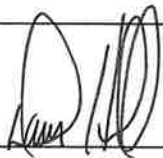
**Davidson County Sheriff's Office
 4th Quarter – FY 2023
 30201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Jail Management System Tech – Replace	1 Lot	1,500,000	Replace	10+	10+
502920	Misc. Repair & Maintenance	1 Lot	1,500,000	Replace	8+	8+
	TOTAL		\$3,000,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024)..... N/A

COMMENTS: _____

Agency Head  _____
 Date 5-2-23

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Department of Emergency Communications
 4th Quarter – FY 2023
 91201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503150	New Laptops for Additional Employees	2	\$ 3,000	New	--	4+
507455	Automated Call Process System	1	25,000	New	--	4+
503120	IamResponding Fire Dept Notification System	1	2,300	New	--	4+
	TOTAL		\$ 30,300			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Agency Head Stephen P. Martin

Date May 1, 2023

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Finance
 4th Quarter – FY 2023
 Various Business Units**


Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
15208000 507455	Treasury – iReceivables Software Upgrade	1	\$ 60,000	Replace	4+	4+
15203000 503120	OMB – Tech Systems Upgrades	1	200,000	New	--	4+
	TOTAL		\$ 260,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Department Head 

Date 05/03/2023

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Services
4th Quarter – FY 2023
Multiple Business Units**

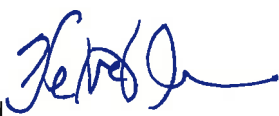
Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet Replacements (\$15.0M Annual Debt Service Payback – 2 of 5 from FY2020)	1	\$3,000,000	Replace	5 – 7+	5 – 7+
10201001 507480	Fleet – New & Replacement Vehicles	1 Lot	3,990,000	New / Replace	5 – 7+	5 – 7+
10201001 503850	Fleet Shop – Equipment	1 Lot	100,000	New / Replace	5 – 7+	5 – 7+
10203000 503600	Knowles Facility - Major Maintenance / Repairs	1 Lot	200,000	Replace	10 +	10 +
10203000 503600	Facilities - Major Maintenance / Repairs	1 Lot	1,000,000	Replace	10 +	10 +
	TOTAL		\$8,290,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____


 Department Head _____
 Date 5/3/23

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Information Technology Services
 4th Quarter – FY 2023
 Multiple Business Units**

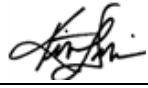
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201500 503130	End-of-Life Hardware / Software – Servers / Storage	1 Lot	\$ 3,841,700	Replace	4+	4+
14201000 507455	Enterprise Data Infrastructure - GIS	1 Lot	682,000	Replace	4+	4+
14201000 507400	Public Safety Radio System Antenna	1 Lot	1,070,000	Replace	4+	4+
14201400 503130	EoL Network Equipment – Firewall & Data Security	1 Lot	1,056,300	Replace	4+	4+
14201000 507400	Hub Nashville – Phase 3	1 Lot	350,000	Replace	4+	4+
	TOTAL		\$ 7,000,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2024)..... Yes

COMMENTS: _____

Department Head  **gcn**

Date 5/2/23

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required by Ordinance 086-1534)**

**Justice Integration Services
 4th Quarter – FY 2023
 29201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Hardware / Software Licenses for Criminal Court Clerk Scanning Project - CJIS	1 Lot	\$ 75,000	New	4+	4+
	TOTAL		\$ 75,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Agency Head  _____

Date 05/02/2023

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
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**Police Department
 4th Quarter – FY 2023
 31201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	MDCs for Patrol Car Buildouts	100	\$ 2,000,000	New / Replace	4+	4+
503110	Law Enforcement Protective Equipment Replacement Armor and Protective Gear	1 Lot	1,000,000	New / Replace	8	8
	TOTAL		\$ 3,000,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Department Head AC [Signature]

Date 5/3/23

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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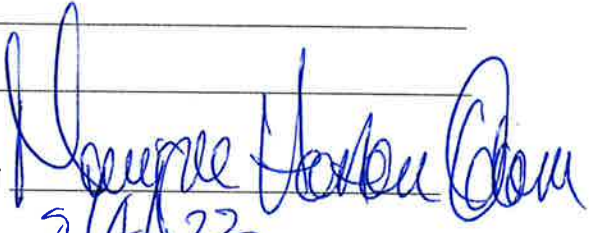
**Parks and Recreation
4th Quarter – FY 2023
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40201000 503850	Regional / Neighborhood Community Centers – Equipment and Supplies	1 Lot	\$ 100,000	New / Replace	10+	10+
40201000 502920	Parks Administration – Equipment and Supplies for Park System	1 Lot	350,000	New / Replace	10+	10+
40220200 502920	PAR Area Maintenance- Various Equipment and Supplies for Park System	1 Lot	3,000,000	New / Replace	10+	10+
40220200 502920	PAR Area Maintenance – ADA Upgrades	1 Lot	650,000	New / Replace	10+	10+
40220200 502920	Shelby Park Golf Course – Tornado Repair	1 Lot	2,000,000	New / Replace	20+	20+
40230400 503850	Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
	TOTAL		\$ 6,150,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around?..... Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment?..... No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services?..... Yes
 Is equipment to reduce manpower?..... No
 Will equipment require new manpower? No
 Will equipment increase productivity?..... Yes
 Will equipment promote public health?..... Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024)..... Yes

COMMENTS: _____

Department Head 
 Date 5/4/23

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**NDOT
4th Quarter – FY2023
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
42206000 503851	Miscellaneous Equipment & Repairs	1 Lot	704,300	New / Replace	8+	8+
42206000 507400	Trucks – Heavy Equipment	1 Lot	325,000	New	-	10+
	TOTAL		\$1,029,300			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024)..... Yes

COMMENTS: _____

Department Head *Diana Walaven*
 Date *May 4, 2023*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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**Fire Department
 4th Quarter – FY 2023
 Various Business Units**

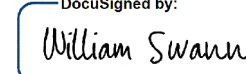
Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical, Safety Equipment & Supplies	1 Lot	\$3,000,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	1,000,000	Replace	5 – 10	7
	TOTAL		\$4,000,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Department Head _____
 Date _____

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 5/1/2023

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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**Public Library
 4th Quarter – FY 2023
 39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,500,000	New / Replace	10+	10+
	TOTAL		\$1,500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) Yes

COMMENTS: _____

Department Head *Ann M. Lal*
Interim Director
 Date *May 2, 2023*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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**Sports Authority
 4th Quarter – FY 2023
 64201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Seat Replacements – Phase 2 - First Horizon Ballpark	1 Lot	\$ 300,000	Replace	8+	8+
503850	Protective Netting Installment – Mandatory – First Horizon Ballpark	1 Lot	200,000	New	8+	8+
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... No
- Will equipment promote public health?..... No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2024)..... Yes

COMMENTS: _____

Agency Head Monica C. Frankforter

Date 5/4/23