GRANT SUMMARY SHEET

Grant Name: FOWP SWEAT FY25

Department: PARKS & RECREATION

Grantor: FRIENDS OF WARNER PARKS

Pass-Through Grantor

(If applicable):

Total Award this Action: \$44,876.59

Cash Match Amount \$0.00

Department Contact: Alan Enzo

862-8400

Status: CONTINUATION

Program Description:

FOWP SWEAT FY25 - This grant from Friends of Warner Parks provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The FY25 grant period begins July 1, 2024 and ends June 30, 2025.

Plan for continuation of services upon grant expiration:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

5836

Thursday, May 16, 2024 Page 1 of 1

Grants Tracking Form

Pre-Application 0		Application		Awaru Accept		itract Amenun	ient o		
Department	_	Dept. No.	AL		Contact			Phone	Fax
PARKS & RECREATION	▼		Alan Enzo					862-8400	862-8414
Grant Name:	ne: FOWP SWEAT 25								
Grantor:		FRIENDS OF WARNER	PARKS		▼	Other:			
Grant Period From:	:	07/01/24		(applications only) A	nticipated Application	Date:			
Grant Period To:		06/30/25		(applications only) Application Deadline:					
Funding Type:		FOUNDATION	_		Multi-Department	Grant		► If yes, list	helow
Pass-Thru:		T G G T G T T G T G T G T G T G T G T G			•			ii yoo, iiot	BCIOW.
Award Type:		OTHER		Outside Consultant Project: Total Award:			\$44,876.59		
Status:		CONTINUATION		Metro Cash Match:			\$0.00		
Metro Category:				Metro Cash Match: Metro In-Kind Match:			\$0.00	-	
CFDA#		Est. Prior.	•		Is Council approv	7.7	•		
		N/A				<u> </u>	<u> </u>		
Project Description FOWP SWEAT FY25					Applic. Submitted Ele				
Warner Parks. The FY25 grant period begins July 1, 2024 and ends June 30, 2025. Plan for continuation of service after expiration of grant/Budgetary Impact: This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.									
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\$0.00

\$9,204.19

FY_ Total

\$0.00

(or) Date Withdrawn:

Date Awarded:

(or) Date Denied:

Yr 5

\$0.00

\$44,876.59

05/15/24

\$0.00

\$44,876.59

Tot. Awarded:

Reason:

Reason:

\$0.00

Contract#:

\$44,876.59



April 25, 2023

Metropolitan Board of Parks and Recreation 511 Oman St. Nashville, TN 37203

RE: Friends of Warner Parks - FOWP SWEAT FY25 grant

Dear Parks Board Members,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a **S.W.E.A.T. grant** from Friends of Warner Parks to be included on the agenda of the June 2024 board meeting.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

WINTER FY24 SWEAT		
Seasonal Worker 8 – Step 4	SWEAT Crew Worker	\$8,407.47
SUMMER FY24 SWEAT		
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 2	Adrian Moolman	\$5,595.11
Seasonal Worker 8 – Step 4	SWEAT Crew Worker	<u>\$9,171.78</u>
FOWP SWEAT Grant Total – A	II FY25:	\$44.876.59

Please see calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon

President

FOWP FY25 SWEAT GRANT CALCULATIONS

Rates effective 7/1/23

ID Description	Functional Title	Name	Description	Calculated hours	FTE	Hourly (Annual/ 2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)		
FOWP SWEAT GRANT - ALL FY25										
WINTER FY25 SWEAT		ı		'	'					
Seasonal Worker 8 - Step 4	SWEAT Crew Leader	Vacant	8 hours per day for 70 days	440	0.21	\$ 17.75	\$ 7,810.00	\$ 484.22	\$ 113.25	8,407.47
TOTAL:					0.21					8,407.47
SUMMER FY25 SWEAT										
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 2	SWEAT Crew - Adrian Moolman (returning for second year - moving up to Step 2 for FY25)		8 hours per day for 60 days	315	0.15	\$ 16.50	\$ 5,197.50	\$ 322.25	\$ 75.36	5,595.11
Seasonal Worker 8 - Step 4	SWEAT Crew Leader	Vacant	8 hours per day for 70 days	480	0.23	\$ 17.75	\$ 8,520.00	\$ 528.24	\$ 123.54	9,171.78
TOTAL:					0.99					36,469.13
TOTAL FOWP SWEAT - ALL FY25:										44,876.59

Total FTE - FY25: 1.20

METROPOLITAN BOARD OF PA

Centennial Park Office Park Plaza at Oman Street Nashville, TN 37201

(615) 862-8400 Fax (615) 862-8414 www.nashville.gov/parks

Monique Horton Odom, Director

KS AND RECREATION

May 7, 2024

Ms. Jenny Hannon, Executive Director Friends of Warner Parks 50 Vaughn Road Nashville, Tennessee 37221

Dear Ms. Hannon:

The Parks Board, at its meeting held Tuesday, May 7, 2024, accepted a S.W.E.A.T. staffing grant for fiscal year 2025 in the amount of \$44,876.59, from the Friends of Warner Parks, for the purpose of the continuation of the funding of staff positions, as itemized below:

- Summer S.W.E.A.T. Crew Worker (step one and step four) in the amount of \$36,469.12
- Winter S.W.E.A.T. Crew Worker (step four) in the amount of \$8,407.47

As per your letter quarterly grant reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, Friends of Warner Parks will reimburse the amounts.

If further information is needed regarding the grant process, please contact Ms. Chinita White of my staff; she may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution and we look forward to the continuation of this successful partnership.

Sincerely,

Monique Horton Odom, Director and Secretary to the Board

c: Chinita White Alan Enzo

Alan Enzo
Jim Hester

SIGNATURE PAGE FOR

GRANT NO. FOWP SWEAT FY25

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILL	E AND DAVIDSON COUNTY
Department LoAou Colour	5/15/24 Date
APPROVED AS TO AVAILABILITY OF FUNDS:	
Director of Finance	6/4/2024 10:24 AM CDT
Director of Finance	Date
APPROVED AS TO RISK AND INSURANCE:	
Balagur Cobb	6/4/2024 2:31 PM CDT
Balogun (obb Director of Insurance	Date
APPROVED AS TO FORM AND LEGALITY:	
outney Molian Metropolitan Attorney	6/4/2024 2:22 PM CDT
Metropolitan Attorney	Date
FILED:	
Metropolitan Clerk	Date