
GRANT SUMMARY SHEET

Grant Name: FOWP SWEAT FY25

Department: PARKS & RECREATION

Grantor: FRIENDS OF WARNER PARKS

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$44,876.59

Cash Match Amount \$0.00

Department Contact: Alan Enzo
862-8400

Status: CONTINUATION

Program Description:

FOWP SWEAT FY25 - This grant from Friends of Warner Parks provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The FY25 grant period begins July 1, 2024 and ends June 30, 2025.

Plan for continuation of services upon grant expiration:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

Grants Tracking Form

Part One

Pre-Application ☐		Application ☐		Award Acceptance ☒		Contract Amendment ☐	
Department	Dept. No.	Contact				Phone	Fax
PARKS & RECREATION	040	Alan Enzo				862-8400	862-8414
Grant Name:	FOWP SWEAT 25						
Grantor:	FRIENDS OF WARNER PARKS					Other:	
Grant Period From:	07/01/24	(applications only) Anticipated Application Date:					
Grant Period To:	06/30/25	(applications only) Application Deadline:					
Funding Type:	FOUNDATION			Multi-Department Grant ☐		If yes, list below.	
Pass-Thru:				Outside Consultant Project: ☐			
Award Type:	OTHER			Total Award:		\$44,876.59	
Status:	CONTINUATION			Metro Cash Match:		\$0.00	
Metro Category:	Est. Prior.			Metro In-Kind Match:		\$0.00	
CFDA #	N/A			Is Council approval required?		☒	
Project Description:				Applic. Submitted Electronically?		☐	
FOWP SWEAT FY25 - This grant from Friends of Warner Parks provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The FY25 grant period begins July 1, 2024 and ends June 30, 2025.							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.							
How is Match Determined?							
Fixed Amount of \$		or		% of Grant		Other: ☒	
Explanation for "Other" means of determining match:							
N/A							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		N/A		Fund		Business Unit	
Is not budgeted?				Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		1.20		Actual number of positions added:		0.00	
Departmental Indirect Cost Rate		20.51%		Indirect Cost of Grant to Metro:		\$9,204.19	
*Indirect Costs allowed? ☐ Yes ☒ No		% Allow.		0.00%		Ind. Cost Requested from Grantor:	
						\$0.00	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable?		☐					
Metro or Community-based Partners:							

Part Two

Grant Budget											
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor	
Yr 1	FY25	\$0.00	\$0.00	\$44,876.59	\$0.00		\$0.00	\$44,876.59	\$9,204.19	\$0.00	
Yr 2	FY__										
Yr 3	FY__										
Yr 4	FY__										
Yr 5	FY__										
Total		\$0.00	\$0.00	\$44,876.59	\$0.00		\$0.00	\$44,876.59	\$9,204.19	\$0.00	
Date Awarded:		05/15/24		Tot. Awarded:		\$44,876.59		Contract#:		letter	
(or) Date Denied:				Reason:							
(or) Date Withdrawn:				Reason:							

JP



April 25, 2023

Metropolitan Board of Parks and Recreation
511 Oman St.
Nashville, TN 37203

RE: Friends of Warner Parks – FOWP SWEAT FY25 grant

Dear Parks Board Members,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a **S.W.E.A.T. grant** from Friends of Warner Parks to be included on the agenda of the June 2024 board meeting.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

WINTER FY24 SWEAT

Seasonal Worker 8 – Step 4	SWEAT Crew Worker	\$8,407.47
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SUMMER FY24 SWEAT

Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 2	Adrian Moolman	\$5,595.11
Seasonal Worker 8 – Step 4	SWEAT Crew Worker	<u>\$9,171.78</u>

FOWP SWEAT Grant Total – All FY25:		\$44,876.59
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Please see calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon
President

FOWP FY25 SWEAT GRANT CALCULATIONS

Rates effective 7/1/23

ID Description	Functional Title	Name	Description	Calculated hours	FTE	Hourly (Annual/ 2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)	SSN Med Medicare tax (1.45%)	Total FY24 Grant Budget
FOWP SWEAT GRANT - ALL FY25										
WINTER FY25 SWEAT										
Seasonal Worker 8 - Step 4	SWEAT Crew Leader	Vacant	8 hours per day for 70 days	440	0.21	\$ 17.75	\$ 7,810.00	\$ 484.22	\$ 113.25	8,407.47
TOTAL:					0.21					8,407.47
SUMMER FY25 SWEAT										
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 2	SWEAT Crew - Adrian Moolman (returning for second year - moving up to Step 2 for FY25)	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.50	\$ 5,197.50	\$ 322.25	\$ 75.36	5,595.11
Seasonal Worker 8 - Step 4	SWEAT Crew Leader	Vacant	8 hours per day for 70 days	480	0.23	\$ 17.75	\$ 8,520.00	\$ 528.24	\$ 123.54	9,171.78
TOTAL:					0.99					36,469.13
TOTAL FOWP SWEAT - ALL FY25:										44,876.59

Total FTE - FY25: 1.20

FREDDIE O'CONNELL, MAYOR

METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201



(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique Horton Odom, Director

May 7, 2024

Ms. Jenny Hannon, Executive Director
Friends of Warner Parks
50 Vaughn Road
Nashville, Tennessee 37221

Dear Ms. Hannon:

The Parks Board, at its meeting held Tuesday, May 7, 2024, accepted a S.W.E.A.T. staffing grant for fiscal year 2025 in the amount of \$44,876.59, from the Friends of Warner Parks, for the purpose of the continuation of the funding of staff positions, as itemized below:

- Summer S.W.E.A.T. Crew Worker (step one and step four) in the amount of \$36,469.12
- Winter S.W.E.A.T. Crew Worker (step four) in the amount of \$8,407.47

As per your letter quarterly grant reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, Friends of Warner Parks will reimburse the amounts.

If further information is needed regarding the grant process, please contact Ms. Chinita White of my staff; she may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution and we look forward to the continuation of this successful partnership.

Sincerely,

Monique Horton Odom, Director
and Secretary to the Board

c: Chinita White
Alan Enzo
Jim Hester

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER

**SIGNATURE PAGE
FOR**

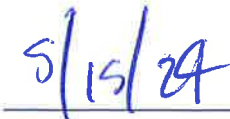
GRANT NO. FOWP SWEAT FY25

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Department



Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**



Director of Finance

6/4/2024 | 10:24 AM CDT

Date

APPROVED AS TO RISK AND INSURANCE:

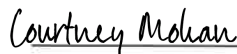


Director of Insurance

6/4/2024 | 2:31 PM CDT

Date

**APPROVED AS TO FORM AND
LEGALITY:**



Metropolitan Attorney

6/4/2024 | 2:22 PM CDT

Date

FILED:

Metropolitan Clerk

Date