

CAPITAL PROJECT COST ITEMIZATION FORM

PARKS - Zoo Parking

CIB # **18PR0025**
Date **10/19/2021**

| | |
|------------------------------|---|
| CAPITAL PROJECT NAME: | ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT |
| PROJECT DESCRIPTION: | Add Parking to Nashville Zoo Parking Lot |

| PROJECT FUNDING HISTORY: | Resolution # | Fund # | Account String | Total Allocated * |
|--------------------------|--------------|--------|----------------|-------------------|
| | | | N / A | |
| | | | | |
| | | | | |

* less any Contingency

***Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)***

| |
|-----------------|
| YES / NO |
| Dec-23 |
| |

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

| | |
|---------------------------------------|----------------------|
| Land Acquisition | 0.00 |
| Environmental Compliance | 0.00 |
| Temporary Relocation | 0.00 |
| Architectural & Engineering | 0.00 |
| Design | 0.00 |
| Construction | 15,000,000.00 |
| Furniture, Fixtures & Equipment | 0.00 |
| Infrastructure Improvement | 0.00 |
| New and Supporting Technology | 0.00 |
| Utility-Relocation, Misc. Costs, etc. | 0.00 |
| Other Anticipated Project Costs * | 0.00 |
| Total Funding Request | 15,000,000.00 |

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

| | | |
|---|---------|-----|
| | Amount? | N/A |
| What Fiscal Year will this Impact Operating Budget? | | N/A |

Details - On Impact to Operating Budget