GRANT SUMMARY SHEET

Grant Name: ELC Detection and Mitigation of COVID in Confinement

Facilities 21-23 Amend 2

Department: SHERIFF

Grantor: U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Pass-Through Grantor

(If applicable): TENN, DEPT, OF HEALTH

Total Award this Action: \$0.00 **Cash Match Amount** \$0.00

Department Contact: Kristie Bratcher, Assistant Director of Finance

862-8222

Status: AMENDMENT

Program Description:

Funding for COVID mitigation and increased effort to encourage and promote distancing and infection control practices within confinement facilities. Specifically, this funding will improve and expand the virtual services offered to incarcerated individuals. Virtual visitation, court appearances and other services reduce the number of inmate to public interaction and reduce the risk of virus spread. Amendment 1 to extend the end date of the contract to June 30,2024. Amend 2 To rollover remaining \$304,271.53 FY23 funds to FY24.

Plan for continuation of services upon grant expiration:

Virtual services will be absorbed into the operating budget at the end of the grant period.

Tuesday, October 3, 2023 Page 1 of 1

Grants Tracking Form

	Part One										
Pre-Application ○	Application C		Award Accept	tanceO Cont	ract Amendr	nent ©					
Department	Dept. No.			Contact			Phone	Fax			
SHERIFF ▼	030	Kristie Bratcher	r, Assistant Dire	ctor of Finance			862-8222				
Grant Name:	ELC Detection	and Mitigation of	f COVID in Cont	finement Facilities 21	-23 Amend 2						
Grantor:	U.S. DEPARTMENT O	F HEALTH AND HUMA	AN SERVICES	▼	Other:						
Grant Period From:	08/01/21		(applications only)	Anticipated Application [Date:						
Grant Period To:	06/30/24		(applications only)	Application Deadline:							
Funding Type:	STATE	▼		Multi-Department	Grant		► If yes, list	below.			
Pass-Thru:	TENN. DEPT. OF HEA	LTH 🔻		Outside Consultan	t Project:						
Award Type:	OTHER	▼		Total Award:		\$0.00					
Status:	AMENDMENT	▼		Metro Cash Match	:	\$0.00					
Metro Category:	Est. Prior.	▼		Metro In-Kind Mate	ch:	\$0.00					
CFDA#	93.323			Is Council approva	al required?	V					
Project Description:				• •							
Project Description: Funding for COVID mitigation and increased effort to encourage and promote distancing and infection control practices within confinement facilities. Specifically, this funding will improve and expand the virtual services offered to incarcerated individuals. Virtual visitation, court appearances and other services reduce the number of inmate to public interaction and reduce the risk of virus spread. Amendment 1 to extend the end date of the contract to June 30,2024. Amend 2 To rollover remaining \$304,271.53 FY23 funds to FY24. Plan for continuation of service after expiration of grant/Budgetary Impact: Virtual services will be absorbed into the operating budget at the end of the grant period. How is Match Determined? Fixed Amount of \$ or % of Grant Other: □ Explanation for "Other" means of determining match:											
		ing match:		% of Grant		Other:					
For this Metro FY, how muc	h of the require	ing match:	ash match:								
For this Metro FY, how muc	h of the require	ing match:	ash match:	Fund	nd Source of	Business Unit					
For this Metro FY, how mucles already in department but is not budgeted?	h of the require dget?	ing match: d local Metro ca		Fund Propose	ed Source of	Business Unit					
For this Metro FY, how mucls already in department but is not budgeted? (Indicate Match Amount & So	h of the require dget?	ing match: d local Metro ca		Fund Propose	ed Source of	Business Unit					
For this Metro FY, how much ls already in department but ls not budgeted? (Indicate Match Amount & So Other:	h of the require dget? ource for Rema	ing match: d local Metro ca		Fund Propose selow)		Business Unit Match:	0.00				
For this Metro FY, how mucls already in department but is not budgeted? (Indicate Match Amount & So	h of the require dget? ource for Rema vill fund:	ing match: d local Metro ca	ars in Budget B	Fund Propose	positions ad	Business Unit Match: ded:	0.00 \$162,150.00				
For this Metro FY, how much is already in department but is not budgeted? (Indicate Match Amount & So Other: Number of FTEs the grant w	h of the require dget? ource for Rema vill fund:	ing match: d local Metro ca	0.00 21.62%	Fund Propose selow) Actual number of	positions ad ant to Metro	Business Unit Match: ded:					
For this Metro FY, how much is already in department but is not budgeted? (Indicate Match Amount & Souther: Number of FTEs the grant we Departmental Indirect Cost	h of the require dget? ource for Rema rill fund: Rate Yes O No	ing match: d local Metro ca ining Grant Yea % Allow.	0.00 21.62% 18.66%	Fund Propose Selow) Actual number of plandirect Cost of Granding Cost Requested	positions ad ant to Metro ed from Gran	Business Unit Match: ded:	\$162,150.00				
For this Metro FY, how much Is already in department but Is not budgeted? (Indicate Match Amount & So Other: Number of FTEs the grant we Departmental Indirect Cost *Indirect Costs allowed?	h of the require dget? ource for Rema rill fund: Rate Yes O No	ing match: d local Metro ca ining Grant Yea % Allow.	0.00 21.62% 18.66%	Fund Propose Selow) Actual number of plandirect Cost of Granding Cost Requested	positions ad ant to Metro ed from Gran	Business Unit Match: ded:	\$162,150.00				
For this Metro FY, how much Is already in department but Is not budgeted? (Indicate Match Amount & So Other: Number of FTEs the grant we Departmental Indirect Cost *Indirect Costs allowed? *(If "No", please attach docume	h of the require dget? ource for Rema vill fund: Rate Yes O No ntation from the	ing match: d local Metro ca ining Grant Yea % Allow.	0.00 21.62% 18.66%	Fund Propose Selow) Actual number of plandirect Cost of Granding Cost Requested	positions ad ant to Metro ed from Gran	Business Unit Match: ded:	\$162,150.00				
For this Metro FY, how mucles already in department but is not budgeted? (Indicate Match Amount & Souther: Number of FTEs the grant we Departmental Indirect Cost *Indirect Cost allowed? *(If "No", please attach docume) Draw down allowable?	h of the require dget? ource for Rema vill fund: Rate Yes O No ntation from the	ing match: d local Metro ca ining Grant Yea % Allow.	0.00 21.62% 18.66%	Fund Propose Selow) Actual number of plandirect Cost of Granding Cost Requested	positions ad ant to Metro ed from Gran	Business Unit Match: ded:	\$162,150.00				

					Part Tw	0								
	Grant Budget													
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor				
Yr 1	FY23	\$0.00	\$445,728.47	\$0.00	\$0.00		\$0.00	\$445,728.47	\$96,366.50	\$83,192.10				
Yr 2	FY24	\$0.00	\$304,271.53	\$0.00	\$0.00		\$0.00	\$304,271.53	\$65,783.50	\$56,790.14				
Yr 3	FY													
Yr 4	FY													
Yr 5	FY													
То	tal	\$0.00	\$750,000.00	\$0.00	\$0.00		\$0.00	\$750,000.00	\$162,150.00	\$139,982.24				
	Date	e Awarded:		09/01/22	Tot. Awarded:	\$0.00	Contract#:							
	(or)	Date Denied:			Reason:									
	(or)	Date Withdra	wn:		Reason:									

Contact: <u>juanita.paulsen@nashville.gov</u> <u>vaughn.wilson@nashville.gov</u>

JP

Rev. 5/13/13 5712 GCP Received 10/03/2023

GCP Approved 10/03/2023

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GRANT SUMMARY SHEET

Grant Name: ELC Detection and Mitigation of COVID in Confinement

Facilities 21-23 Amend 1

Department: SHERIFF

Grantor: U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Pass-Through Grantor

(**If applicable**): TENN, DEPT, OF HEALTH

Total Award this Action: \$0.00 **Cash Match Amount** \$0.00

Department Contact: Kristie Bratcher, Assistant Director of Finance

862-8222

Status: AMENDMENT

Program Description:

Funding for COVID mitigation and increased effort to encourage and promote distancing and infection control practices within confinement facilities. Specifically, this funding will improve and expand the virtual services offered to incarcerated individuals. Virtual visitation, court appearances and other services reduce the number of inmate to public interaction and reduce the risk of virus spread. Amendment 1 is to extend the end date of the contract from 6/30/2023 to 6/30/2024

Plan for continuation of services upon grant expiration:

Virtual services will be absorbed into the operating budget at the end of the grant period.

Tuesday, October 3, 2023 Page 1 of 1

Grants Tracking Form

			Part	One						
Pre-Application ○	Application (Award Accepta	ance O	Contract Amendm	nent				
Department	Dept. No.			Contact			Phone	Fax		
SHERIFF ▼	030	Kristie Bratcher,	Assistant Direct	or of Finance			862-8222			
Grant Name:	ELC Detection a	nd Mitigation of C	COVID in Confine	ement Facilities 2	21-23 Amend 1					
Grantor:	U.S. DEPARTMENT OF	HEALTH AND HUMAN	SERVICES		▼ Other:					
Grant Period From:	08/01/21		(applications only) A	nticipated Applicat	ion Date:					
Grant Period To:	06/30/24		(applications only) A							
Funding Type:	STATE	▼		Multi-Departm	ent Grant		► If yes, list b	elow.		
Pass-Thru:	TENN. DEPT. OF HEAL	TH ▼		Outside Consu	Itant Project:					
Award Type:	OTHER	▼		Total Award:		\$0.00				
Status:	AMENDMENT	▼		Metro Cash Ma	atch:	\$0.00				
Metro Category:	Est. Prior.	▼		Metro In-Kind	Match:	\$0.00				
CFDA#	93.323			Is Council app	roval required?	V				
Project Description:		-		Applic. Submitted	Electronically?					
Funding for COVID mitigation ar		_	•	•	-		•	•		
funding will improve and expand the virtual services offered to incarcerated individuals. Virtual visitation, court appearances and other services reduce the number of										
inmate to public interaction and reduce the risk of virus spread. Amendment 1 is to extend the end date of the contract from 6/30/2023 to 6/30/2024										
Plan for continuation of servi	ce after expiration	on of grant/Budg	getary Impact:							
Virtual services will be absorbed	<u>-</u>			eriod.						
How is Match Determined?										
Fixed Amount of \$		or		% of Grant		Other: □				
Explanation for "Other" mean	s of determining	match:								
_										
For this Metro FY, how much		local Metro cash	match:							
Is already in department budg	get?			Fu		Business Unit				
Is not budgeted?	uraa fan Dansini	no Crant Vasua	in Budaat Bales		posed Source of N	natcn:				
(Indicate Match Amount & Sou	Tre for Remain	ng Grant Years	in Budget Belov	w)						
Other:	I. f		0.00	Actual	n of monitions and also	-1-	0.00			
Number of FTEs the grant will			0.00		r of positions adde	ea:	0.00			
Departmental Indirect Cost R		24 2			f Grant to Metro:		\$162,150.00			
*Indirect Costs allowed?	Yes	% Allow.		•	ested from Granto	or:	\$139,982.24	in budget		
*(If "No", please attach documen	ntation from the	rantor that indire	ct costs are not	allowable. See I	nstructions)					
Draw down allowable?										
Metro or Community-based P	artners:									
Davidson County Sheriffs Office										
			Dowt T	10						
			Part Tw							
			Gra	ant Budget						

Part Two												
Grant Budget												
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor		
Yr 1	FY23	\$0.00	\$750,000.00	\$0.00	\$0.00		\$0.00	\$750,000.00	\$162,150.00	\$139,982.24		
Yr 2	FY24											
Yr 3	FY											
Yr 4	FY_											
Yr 5	FY											
To	tal	\$0.00	\$750,000.00	\$0.00	\$0.00		\$0.00	\$750,000.00	\$162,150.00	\$139,982.24		
	Date	e Awarded:		09/01/22	Tot. Awarded:	\$0.00	Contract#:					
	(or)	Date Denied:			Reason:							
	(or)	Date Withdraw	/n:		Reason:							

Contact: <u>juanita.paulsen@nashville.gov</u> vaughn.wilson@nashville.gov

Rev. 5/13/13 **5711**

DGA 75218

AGRICU MM	GRA	NT AMEND	MENT			
Agency	Tracking #	Edison ID		Contract	#	Amendment #
	34349-0552	23	263574		Z-23-263574	2
						Edison Vendor ID
David	dson County Sheri	ff's Office				4
	ent Purpose & Effe	ct(s) FY23 funds to FY24				
Amendme	ent Changes Contra	ict End Date:	YES	⊠ №	End Date:	June 30, 2024
TOTAL C	ontract Amount IN	CREASE or DECREA	SE <u>per this</u>	Amendme	nt (zero if N/A):	\$ 0
Funding FY	State	Federal	Interdepa	rtmental	Other	TOTAL Contract Amount
2023	0	\$445,728.47				\$445,728.47
2024	0	\$304,271.53				\$304,271.53
TOTAL:		\$750,000.00		7		\$750,000.00
appropriati to be paid obligations	on from which oblig that is not already e	There is a balance ations hereunder are ncumbered to pay oth	required ner	Z-2	^{CPO}	
	HL00018531		1301000			

AMENDMENT TWO OF GRANT CONTRACT Z-23-263574

This Grant Contract Amendment is made and entered by and between the State of Tennessee Dept. of Health, hereinafter referred to as the "State" and Davidson County Sheriff's Office, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

Grant Contract Attachment 3 is deleted in its entirety and replaced with the new attachment 3
attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

SIGNATURE PAGE FOR GRANT NO. <u>Z-23-263574</u>

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

roprocentatives set their eightetenest	
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY	
Sheriff Department	/0.4. 2023 Date
<u> </u>	Date
APPROVED AS TO AVAILABILITY OF FUNDS:	
kernin, Crumbo/mhw	10/24/2023 1:58 PM CDT
Director of Finance	Date
APPROVED AS TO RISK AND INSURANCE:	
Balonur (obb	10/24/2023 3:57 PM CDT
Balogun (obb Director of Insurance	Date
APPROVED AS TO FORM AND LEGALITY:	
	10/24/2023 3:54 PM CDT
Cowtney Molian Metropolitan Attorney	Date
vietropolitari Attorney	Date
Freddie O'Connell	Date
Metropolitan Mayor	Date
ATTEST:	
Metropolitan Clerk	Date

GRANT BUDGET ROLL-UP

(BUDGET PAGE 1)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning August 1, 2021 and ending June 30, 2024.

Object	g August 1, 2021 and ending June 30, 2024.	1		
Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1 (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH ³	TOTAL PROJECT
3	Salaries ²	\$268,096.00	\$0.00	\$268,096.00
2	Benefits & Taxes	\$115,287.00	\$0.00	\$115,287.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0,00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0,00
11, 12	Travel/ Conferences & Meetings ²	\$7,000.00	\$0.00	\$7,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$219,634.76	\$0.00	\$219,634.76
22	Indirect Cost (% and method)	\$139,982.24	\$0.00	\$139,982.24
21	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$750,000.00	\$0.00	\$750,000.00

¹ Each expense object line-Item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policles.html).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET ROLL-UP

(BUDGET PAGE 2)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning August 1, 2021 and ending June 30, 2022.

Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH 3	TOTAL PROJECT
1	Salaries ²	\$0.00	\$0.00	\$0.00
2	Benefits & Taxes	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
В	Occupancy	\$0.00	\$0.00	\$0.00
Ð	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0,00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (22.948% PER LOCAP/IDCRP)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$0.00	\$0.00	\$0.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policles.html).

 $^{^{\}mathbf{2}}$ Applicable detail follows this page if line-item is funded.

ATTACHMENT 3 (continued) GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 3)

SALARIES	Rate	# of Mor	nths	Pct		(Longetivity, if applicable)	AMOUNT
GROCE, K; VIRTUAL SERVICES SPECIALIST							\$0.00
GOURLEY, C; VIRTUAL SERVICES SPECIALIST					T		\$0.00
ROUNDED TOTAL	-1						\$0.00
PROFESSIONAL FEE/ GRANT & AWARD							AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NE	CESSARY					\$0.00
ROUNDED TOTAL					_		\$0.00
NOONBED TOTAL							\$0.00
TRAVEL/ CONFERENCES & MEETINGS							AMOUNT
TRAVEL FOR TRAINING							\$0.00
ROUNDED TOTAL							\$0.00
INTEREST					_		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	OW AS NE	CESSARY)			_		\$0.00
ROUNDED TOTAL							\$0.00
SPECIFIC ASSISTANCE TO INDIVIDUALS							AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NE	CESSARY)					\$0.00
ROUNDED TOTAL							\$0.00
DEPRECIATION					_		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NE	CESSARY)					\$0,00
ROUNDED TOTAL							\$0.00
OTHER NON-PERSONNEL	-						AMOUNT
PECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NE	CESSADVI					\$0.00
ROUNDED TOTAL	W AG NE	OLOSAKI)			_		\$0.00
APITAL PURCHASE							AMOUNT
0" Dell Monitor 15							\$0.00
yse thin client w/mgmt license 16							\$0.00
os for mobile system 14							\$0.00
ocure computer enclosure 3							\$0.00
all mount 36							\$0.00
irge protectors 20							\$0.00
eadsets 9							\$0.00
ROUNDED TOTAL							\$0.00

GRANT BUDGET ROLL-UP

(BUDGET PAGE 4)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2022 and ending June 30, 2023.

PULIC 1 03 Object				
Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1 (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH 3	TOTAL PROJECT
1	Salaries ²	\$239,772.59	\$0.00	\$239,772.59
2	Benefits & Taxes	\$100,703.99	\$0.00	\$100,703.99
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$26,076.44	\$0.00	\$26,076.44
22	Indirect Cost (22.948% PER LOCAP/IDCRP)	\$79,175.45	\$0.00	\$79,175.45
21	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$445,728.47	\$0.00	\$445,728.47

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies*, *Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policies.html).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 3 (continued) GRANT BUDGET LINE-ITEM DETAIL (BUDGET PAGE 5)

SALARIES	Rale	T	# of Months	T	Pcl	П	(Longetivity, if applicable)		AMOUNT
GROCE, K: VIRTUAL SERVICES SPECIALIST	\$9,493.97	t	12	t		H	110.00		\$114,037,59
GOURLEY, C; VIRTUAL SERVICES SPECIALIST	\$10,400.00	×	12			П	935,00		\$125,735,00
ROUNDED TOTAL			l!	_		11.			\$239,772.59
PROFESSIONAL FEE/ GRANT & AWARD		_		_		_			AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NECE	S	SARY)	_		_			AMOUNT \$0.00
ROUNDED TOTAL						_			\$0,00
									\$0,00
TRAVEL/ CONFERENCES & MEETINGS				_					AMOUNT
TRAVEL FOR TRAINING									\$7,000.00
ROUNDED TOTAL								L	\$7,000.00
INTEREST		_	-	-	_	_			AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	OW AS NECE	SS	SARY)	_		-			\$0.00
ROUNDED TOTAL									\$0.00
								-	
SPECIFIC ASSISTANCE TO INDIVIDUALS									AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NECE	SS	ARY)						\$0.00
ROUNDED TOTAL									\$0.00
DEPRECIATION				_	_				AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NECES	SS	ARY)	_	-	_			\$0,00
ROUNDED TOTAL				_					\$0.00
		_							
OTHER NON-PERSONNEL				_		_			AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NECES	35	ARY)	_					\$0.00
ROUNDED TOTAL									\$0.00
CAPITAL PURCHASE				_					AMOUNT
Logitech Conference Cam (6) @\$500.00				_					\$0.00
Mobile TV Stand 22				Ξ					\$8,800.00
65" TV for mobile unils 25									\$12,750.00
70" TV									\$1,700.00
20" Dell Monitor 40									\$0.00
Ocll Laptops 25									\$0.00
/ideo Cables 50									\$500.00
NAP and licensing 25		_		_		_			\$0,00
Cabling and Data Drops				_		_			\$0.00
veb cams100						_			\$0.00
vyse thin client w/mgmt flcense 60				_					\$0.00
ps for mobile system 30		_		_		_			\$0,00
ocure computer enclosure 25 vall mount 15		_							\$0.00
Surge protectors		_		_		_			\$0.00
ardware 150		_		_		_			\$217.00
rintor 2				_		_			\$0.00
ugged laptops for use by staff inside facility (10)		-				_			\$0.00
Isco Phones 3		_		_		_			\$0,00
eripherials (Keyboard, mouse, HDMI/Cables				_		-			\$1,000.00
eenforced computer cabinets for Max						_			\$0.00
ntenna (65)				_		_			\$0.00
C Camera for BCC (2)		_		_					\$0,00
PS to supply uninterrupted power to monitors									\$1,050.00
sco desk phone 2									\$0.00
padsets 100									\$59.44
ROUNDED TOTAL									\$26,078.44

GRANT BUDGET ROLL-UP

(BUDGET PAGE 6)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2023 and ending June 30, 2024.

Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH 3	TOTAL PROJECT
i	Salaries ²	\$28,323.41	\$0,00	\$28,323.4
2	Benofits & Taxes	\$14,583.01	\$0.00	\$14,583.0
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.0
5	Supplies	\$0.00	\$0,00	\$0.0
6	Telephone	\$0.00	\$0.00	\$0.0
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
В	Occupancy	\$0,00	\$0,00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0,00	\$0.00
10	Printing & Publications	\$0,00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$7,000.00	\$0.00	\$7,000,00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0,00	\$0,00
16	Specific Assistance To Individuals ²	\$0.00	\$0,00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase 2	\$193,558.32	\$0.00	\$193,558.32
22	Indirect Cost (22.948% PER LOCAP/IDCRP)	\$60,806.79	\$0.00	\$60,806.79
24	In-Kind Expanse	\$0,00	\$0.00	\$0,00
25	GRAND TOTAL	\$304,271.53	\$0.00	\$304,271.53

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monles, Appendix A. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policies.html).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 3 (continued) GRANT BUDGET LINE-ITEM DETAIL (BUDGET PAGE 7)

SALARIES	Rale	П	# of Months	P	ot	(Longet applica		AMOU
GROCE, K; VIRTUAL SERVICES SPECIALIST	\$2,360 57	×	6					\$14,163.
GOURLEY, C; VIRTUAL SERVICES SPECIALIST	\$2,360,00	×	6				885	\$14,160
ROUNDED TOTAL		_		-		•		\$28,323.
PROFESSIONAL FEE/ GRANT & AWARD							_	 AMOU
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROV	V AS NECES	SA	RY)					\$0.
ROUNDED TOTAL								\$0.
TRAVEL/ CONFERENCES & MEETINGS				-				AMOU
TRAVEL FOR TRAINING								\$7,000.
ROUNDED TOTAL								\$7,000
INTEREST		-		_				 1 44000
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW	AS NECES:	SAF	RY)	_			_	 AMOUR
ROUNDED TOTAL			,	_	-			\$0. \$0.
								30,
SPECIFIC ASSISTANCE TO INDIVIDUALS								AMOU
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW	AS NECESS	SAF	RY)					\$0,
ROUNDED TOTAL								\$0,
DEPRECIATION		_						AMOUA
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW	AS NECESS	SAR	RY)					\$0.
ROUNDED TOTAL								 \$0.0
OTHER NON-PERSONNEL		_						
	AS NEGERO		10	_				 AMOUN
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW ROUNDED TOTAL	AS NECESS	AR	Υ)	_			_	 \$0.0
ROUNDED TOTAL								\$0.0
CAPITAL PURCHASE		_			_		_	 AMOUN
ogilech Conference Cam (6) @\$500.00		_						 \$3,000.0
Mobile TV Stand 22		_						\$0.0
55" TV for mobile units 25		_						\$0.0
0" TV								 \$0.0
0" Dell Monitor 40								\$8,066,0
Pell Laptops 25		_						\$25,000.0
Ideo Cables 50								\$0.0
VAP and licensing 25								\$37,049.2
abling and Data Drops								\$11,500.0
eb cams 100								\$4,500.0
								\$30,000.0
yse thin cliant w/mgmt license 60								
								\$5,255,0
os for mobile system 30		_				_		
os for mobile system 30 icure computer enclosure 25								\$12,001.8
os for mobile system 30 noure computer enclosure 25 all mount 15								\$12,001.8 \$2,865.9
os for mobile system 30 scure computer enclosure 25 sil mount 15 urge protectors rdware 150								\$12,001.8 \$2,865.9 \$0.0
os for mobile system 30 scure computer enclosure 25 sill mount 15 urge protectors rdware 150 Inter 2								\$12,001.8 \$2,865.9 \$0.0 \$3,000.0
os for mobile system 30 icure computer enciosure 25 all mount 15 urge protectors irdware 150 Inter 2 ugged laptops for use by staff inside facility (10)								\$12,001.B \$2,865.9 \$0.00 \$3,000.00 \$1,000.00
os for mobile system 30 icure computer enclosure 25 all mount 15 irrge protectors irrdware 150 inter 2 igged laptops for use by staff inside facility (10) isco Phones 3								\$12,001.8 \$2,865.9 \$0.0 \$3,000.0 \$1,000.0
os for mobile system 30 icure computer enciosure 25 all mount 15 urge protectors irdware 150 Inter 2 ugged laptops for use by staff inside facility (10) sco Phones 3 irlpherials (Keyboard, mouse, HDMI/Cables								\$12,001.8 \$2,865.9 \$0.0 \$3,000.0 \$1,000.0 \$30,000.0 \$1,350.0 \$0.0
os for mobile system 30 cours computer enclosure 25 sill mount 15 urge protectors rdware 150 inter 2 urged laptops for use by staff inside facility (10) sco-Phones 3 ripherials (Keyboard, mouse, HDMI/Cables enforced computer cabinets for Max								\$12,001.8 \$2,865.9 \$0.0 \$3,000.0 \$1,000.0 \$30,000.0 \$1,350.0 \$0.0 \$8,000.0
ps for mobile system 30 ps for mobile system 30 pcure computer enclosure 25 all mount 15 urge protectors produce 150 Inter 2 urged laptops for use by staff Inside facility (10) sco Phones 3 urlphorials (Keyboard, mouse, HDMI/Cables penforced computer cabinets for Max elenna (65)								\$5,255.0 \$12,001.8 \$2,865.9 \$3,000.0 \$1,000.0 \$1,350.0 \$0,000.0 \$1,350.0 \$1,650.0
os for mobile system 30 icure computer enciosure 25 all mount 15 urge protectors index 150 inter 2 urged laptops for use by staff inside facility (10) sco Phones 3 intpherials (Keyboard, mouse, HDMI/Cables enforced computer cabinets for Max lenna (65) Camara for BCC (2)								\$12,001.8 \$2,865.9 \$0.0 \$3,000.0 \$1,000.0 \$30,000.0 \$1,350.0 \$0.00
os for mobile system 30 icure computer enciosure 25 all mount 15 urge protectors urdware 150 inter 2 uggod laptops for use by staff inside facility (10) sco Phones 3 urlpherials (Keyboard, mouse, HDMI/Cables enforced computer cabinets for Max lenna (65) Camara for BCC (2) S to supply uninterrupted power to monitors								\$12,001.8 \$2,865.9 \$0.00 \$3,000.00 \$1,000.00 \$30,000.00 \$1,350.00 \$6,000.00 \$6,000.00 \$0.00
os for mobile system 30 icure computer enciosure 25 all mount 15 urge protectors index 150 inter 2 urged laptops for use by staff inside facility (10) sco Phones 3 intpherials (Keyboard, mouse, HDMI/Cables enforced computer cabinets for Max lenna (65) Camara for BCC (2)								\$12,001.8 \$2,865.9 \$0.00 \$3,000.00 \$1,000.00 \$30,000.00 \$1,350.00 \$6,000.00 \$1,650.00

DGA 75218

AGRICU AGRICU	CONT	RACTAME	NDME	ENTCC	OVERSHE	ΕT		
Agency	racking #	Edison ID		Contract	#	Amendment #		
	34349-05523		263574		Z-23-263574-00	1		
Contracto	or Legal Entity Name					Edison Vendor ID		
DAVI	DSON COUNTY SH	ERIFF'S OFFICE				4		
	ent Purpose & Effect tend the end date of	` '	June 30, 2	024	,			
Amendme	Amendment Changes Contract End Date: YES NO End Date: June 30, 2024							
TOTAL C	ontract Amount INCF	REASE or DECREAS	SE per this	Amendme	nt (zero if N/A):	\$ 0.00		
Funding -	State	Federal	Interdepa	ırtmental	Other	TOTAL Contract Amount		
2022		0.00				0.00		
2023		\$750,000.00				\$750,000.00		
2024		0.00				0.00		
TOTAL:		\$750,000.00				\$750,000.00		
appropriati to be paid obligations		ions hereunder are cumbered to pay off	required	Z	^{CPO} Z-23-26	^{USE} 3574-01		
	ic Buchol	т						
Speed Cha	art (optional)	Account Code (o						
	HL00018531		71301000					

AMENDMENT 1 OF CONTRACT Z-23-263574-00

This Amendment is made and entered by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" and The State of Tennessee, DAVIDSON County Sheriff's Office, hereinafter referred to as the "Contractor." For good and valuable consideration, the sufficiency of which is hereby acknowledged, it is mutually understood and agreed by and between said, undersigned contracting parties that the subject contract is hereby amended as follows:

1. Contract section B. TERM OF CONTRACT is deleted in its entirety and replaced with the following:

В. **TERM OF CONTRACT:**

This Grant Contract shall be effective on August 1, 2021 ("Effective Date") and extend for a period of Thirty-five (35) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

2. Grant Contract Attachment 2 and 3 are deleted in their entirety and replaced with the new attachment 2 and 3 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

DAVIDS ON COUNTY SHERIFF'S OFFICE:		
Land III	4-20-23	
SIGNATURE	DATE	
DARON Hall	1	
PRINTED NAME AND TITLE OF SIGNATORY (above)		

DEPARTMENT OF HEALTH:



Digitally signed by Ralph Alvarado Date: 2023.05.05 14:41:59 -05'00'

RALPH ALVARADO, MD, FACP, COMMISSIONER

DATE

SIGNATURE PAGE FOR GRANT NO. Z-23-263574

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

roprodentatives set their digitatures.	
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY	
Sheriff Department	9-14-23 Date
APPROVED AS TO AVAILABILITY OF FUNDS:	
Director of Finance	10/24/2023 1:58 PM CDT Date
APPROVED AS TO RISK AND INSURANCE:	
Balogun (obb Director of Insurance	10/24/2023 3:57 PM CDT Date
APPROVED AS TO FORM AND LEGALITY:	
Cowtney Molian Metropolitan Attorney	10/24/2023 3:54 PM CDT Date
Freddie O'Connell Metropolitan Mayor	Date
ATTEST;	
Metropolitan Clerk	Date

Federal Award Identification Worksheet

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM) Subrecipient's Unique Entity Identifier (SAM) Metropolitan Government of Nashville and Davidson County
(SAM) Davidson County
00/00/2021
Subaward Period of Performance Start and 08/01/2020 - 07/31/2024
End Date Subaward Budget Period Start and End Date 08/01/2019 - 07/31/2024
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing Capacity for Infectious Diseases (FLC)
as the CFDA number) and Assistance Listing Capacity for Infectious Diseases (ELC) program title.
Grant contract's begin date 08/01/2021
Grant contract's end date 06/30/2024
Amount of federal funds obligated by this \$750,000.00
grant contract
Total amount of federal funds obligated to the
subrecipient
Total amount of the federal award to the \$31,366,278.00
pass-through entity (Grantor State Agency)
Federal award project description (as ELC Detection and mitigation of COVID
required to be responsive to the Federal Confinement Facilities
Funding Accountability and Transparency Act
(FFATA)
Name of federal awarding agency The Centers for Disease Control and
Prevention
Name and contact information for the federal Robert Williams
awarding official GMS
Qji0@cdc.ogv
404-498-4034
Name of pass-through entity State of Tennessee Department of Hea
Name and contact information for the pass- Valerie Oliver
through entity awarding official Director, Fiscal Services
Valerie.oliver@tn.gov
615-532-7121
Is the federal award for research and No
development?
Indirect cost rate for the federal award (See 2 13.1% at the time of this contract.
C.F.R. §200.331 for information on type of
indirect cost rate)

GRANT BUDGET ROLL-UP

(BUDGET PAGE 1)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning August 1, 2021 and ending June 30, 2024.

Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1 (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH ³	TOTAL PROJECT
1	Salaries ²	\$268,100.00	\$0.00	\$268,100.00
2	Benefits & Taxes	\$115,283.00	\$0.00	\$115,283.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$7,000.00	\$0.00	\$7,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$219,634.76	\$0.00	\$219,634.76
22	Indirect Cost (% and method)	\$139,982.24	\$0.00	\$139,982.24
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$750,000.00	\$0.00	\$750,000.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policies.html).

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET ROLL-UP

(BUDGET PAGE 2)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning August 1, 2021 and ending June 30, 2022.

Object Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH ³	TOTAL PROJECT
1	Salaries ²	\$0.00	\$0.00	\$0.00
2	Benefits & Taxes	\$0.00	\$0.00	\$0,00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.0 \$0.0
14	Insurance	\$0.00	\$0.00	
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (22.948% PER LOCAP/IDCRP)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$0.00	\$0.00	\$0.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policies.html).

 $^{^{\}mathbf{2}}$ Applicable detail follows this page if line-item is funded.

ATTACHMENT 3 (continued) GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 3)

SALARIES	Rate	# of Months	Pct	(Longetivity, if applicable)	AMOUNT
GROCE, K; VIRTUAL SERVICES SPECIALIST					\$0.00
GOURLEY, C; VIRTUAL SERVICES SPECIALIST					\$0.00
ROUNDED TOTAL					\$0.00
PROFESSIONAL FEE/ GRANT & AWARD					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NE	CESSARY)			\$0.00
ROUNDED TOTAL					\$0.00
TRAVEL/ CONFERENCES & MEETINGS					AMOUNT
TRAVEL FOR TRAINING					\$0.00
ROUNDED TOTAL					\$0.00
INTEREST					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NE	CESSARY)			\$0.00
ROUNDED TOTAL					\$0.00
SPECIFIC ASSISTANCE TO INDIVIDUALS					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NE	CESSARY)			\$0.00
ROUNDED TOTAL		·			\$0.00
DEPRECIATION					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	DW AS NE	CESSARY)			\$0.00
ROUNDED TOTAL					\$0.00
OTHER NON-PERSONNEL					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	DW AS NE	CESSARY)			\$0,00
ROUNDED TOTAL					\$0.00
CAPITAL PURCHASE					AMOUNT
20" Dell Monitor 15	1				\$0.00
vyse thin client w/mgmt license 16	†				\$0.00
ups for mobile system 14					\$0.00
ecure computer enclosure 3					\$0.00
vall mount 36			-		\$0.00
urge protectors 20					\$0.00
leadsets 9					\$0.00
ROUNDED TOTAL					\$0.00

GRANT BUDGET ROLL-UP

(BUDGET PAGE 4)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2022 and ending June 30, 2023.

Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1 (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH ³	TOTAL PROJECT
1	Salaries ²	\$268,100.00	\$0.00	\$268,100.00
2	Benefits & Taxes	\$115,283.00	\$0.00	\$115,283.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0,00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0,00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$7,000.00	\$0.00	\$7,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$219,634.76	\$0.00	\$219,634.76
22	Indirect Cost (22.948% PER LOCAP/IDCRP)	\$139,982.24	\$0.00	\$139,982.24
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$750,000.00	\$0.00	\$750,000.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policies.html).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 3 (continued) GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 5)

SALARIES	Rate	# of	Months	Pct		Longetivity, if applicable)	AMOUNT
GROCE, K; VIRTUAL SERVICES SPECIALIST	\$10,238.00		12		†	110.00	\$122,966.00
GOURLEY, C; VIRTUAL SERVICES	\$12,020.00	x	12		П	935.00	\$145,175.00
SPECIALIST ROUNDED TOTAL				-	Ц.		\$268,100,00
							\$200,100,00
PROFESSIONAL FEE/ GRANT & AWARD							AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NECE:	SSARY	')			_	\$0.00
ROUNDED TOTAL							\$0.00
TRAVEL/ CONFERENCES & MEETINGS							AMOUNT
TRAVEL FOR TRAINING							\$7,000,00
ROUNDED TOTAL							\$7,000.00
INTEREST							AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT R	OW AS NECES	SSARY)				\$0,00
ROUNDED TOTAL							\$0.00
SPECIFIC ASSISTANCE TO INDIVIDUALS							AMOUNT
SPECIFIC ASSISTANCE TO INDIVIDUALS SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RE	DIA/ AS NECES	SSAPV	1				AMOUNT
ROUNDED TOTAL	ZIV AU NEUES	DOMNI	,				\$0.00
NOUNDED TOTAL							\$0.00
DEPRECIATION					_		AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	DW AS NECES	SSARY)				\$0.00
ROUNDED TOTAL							\$0.00
OTHER NON-PERSONNEL							AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	DW AS NECES	SARY					\$0.00
ROUNDED TOTAL							\$0.00
CAPITAL PURCHASE							AMOUNT
Logitech Conference Cam (6) @\$500,00							\$3,000,00
Mobile TV Stand 22							\$8,800,00
65" TV for mobile units 25							\$12,750.00
70" TV							\$1,700,00
20" Dell Monitor 40							\$8,066.00
Dell Laptops 25							\$25,000.00
√ideo Cables 50							\$500,00
WAP and licensing 25					_		\$37,049.22
Cabling and Data Drops							\$11,500.00
veb cams100				_			\$4,500,00
vyse thin client w/mgmt license 60 ups for mobile system 30			_		-		\$30,000.00
ecure computer enclosure 25		_					\$5,255,00 \$12,001,84
vall mount 15				-			\$2,865,90
Surge protectors			-				\$217.00
ardware 150							\$3,000.00
rinter 2							\$1,000.00
Rugged laptops for use by staff inside facility (10)							\$30,000.00
Cisco Phones 3							\$1,350,00
eripherials (Keyboard, mouse, HDMI/Cables							\$1,000.00
Reenforced computer cabinets for Max							\$6,000.00
ntenna (65)							\$1,650.00
C Camera for BCC (2)							\$6,000.00
IPS to supply uninterrupted power to monitors							\$1,050.00
			_				
isco desk phone 2							\$1,600.00

GRANT BUDGET ROLL-UP

(BUDGET PAGE 6)

DAVIDSON COUNTY - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2023 and ending June 30, 2024.

Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE MATCH ³	TOTAL PROJECT
10	Salaries ²	\$0.00	\$0.00	\$0.00
2	Benefits & Taxes	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ² \$0.00		\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00 \$0.00	\$0.00
14	Insurance	\$0.00		\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0,00	\$0.00
22	Indirect Cost (22,948% PER LOCAP/IDCRP)	\$0.00	\$0,00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$0.00	\$0.00	\$0.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: https://www.tn.gov/finance/looking-for/policies.html).

 $^{^{\}mbox{\scriptsize 2}}$ Applicable detail follows this page if line-item is funded.

ATTACHMENT 3 (continued) GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 7)

SALARIES	Rate	# of Months	Pct	(Longetivity, if applicable)	AMOUNT
GROCE, K; VIRTUAL SERVICES SPECIALIST					\$0.00
GOURLEY, C; VIRTUAL SERVICES SPECIALIST					\$0.00
ROUNDED TOTAL					\$0.00
PROFESSIONAL FEE/ GRANT & AWARD					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NEC	ESSARY)			\$0.00
ROUNDED TOTAL					\$0.00
TRAVEL/ CONFERENCES & MEETINGS					AMOUNT
TRAVEL FOR TRAINING					\$0.00
ROUNDED TOTAL					\$0.00
WITEREST					
INTEREST					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RC	W AS NECE	ESSARY)			\$0.00
ROUNDED TOTAL					\$0.00
SPECIFIC ASSISTANCE TO INDIVIDUALS					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NECE	ESSARY)			\$0.00
ROUNDED TOTAL					\$0.00
DEPRECIATION					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO	W AS NECE	SSARY)			\$0.00
ROUNDED TOTAL					\$0.00
THER NON REPOONE					
OTHER NON-PERSONNEL					AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT RO ROUNDED TOTAL	W AS NECE	SSARY)			\$0.00
					\$5,00
CAPITAL PURCHASE					AMOUNT
ogitech Conference Cam (6) @\$500.00					\$0.00
Mobile TV Stand 22					\$0.00
5" TV for mobile units 25					\$0.00
'0" TV					\$0.00
0" Dell Monitor 40					\$0.00
ROUNDED TOTAL					\$0.00

Certificate Of Completion

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Subject: Complete with DocuSign: SH0C5E~1.PDF

Source Envelope:

Document Pages: 27 Signatures: 10 Certificate Pages: 15 Initials: 1

AutoNav: Enabled

Envelopeld Stamping: Enabled

Time Zone: (UTC-06:00) Central Time (US & Canada)

Status: Completed

Envelope Originator: Juanita Paulson

730 2nd Ave. South 1st Floor

Nashville, TN 37219

Juanita.Paulsen@nashville.gov IP Address: 170.190.198.190

Record Tracking

Status: Original

Security Appliance Status: Connected

10/19/2023 10:12:29 AM

Storage Appliance Status: Connected

Holder: Juanita Paulson

Juanita.Paulsen@nashville.gov

Pool: StateLocal

Pool: Metropolitan Government of Nashville and

Davidson County

Location: DocuSign

Location: DocuSign

Signer Events

Amanda Brown

Amanda.Brown@nashville.gov

Security Level: Email, Account Authentication

(None)

Signature

aB

Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.185

Timestamp

Sent: 10/19/2023 10:22:32 AM Viewed: 10/19/2023 10:30:36 AM Signed: 10/19/2023 10:30:42 AM

Electronic Record and Signature Disclosure:

Accepted: 10/19/2023 10:30:36 AM

ID: 36e4475f-4e93-464d-91bb-9373ea68917d

Talia Lomax-O'dneal

talia.lomaxodneal@nashville.gov

Dep Dir of Finance

Security Level: Email, Account Authentication

(None)

Talia lomax-O'dreal

Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.190

Sent: 10/19/2023 10:30:44 AM

Resent: 10/24/2023 11:43:41 AM Viewed: 10/24/2023 11:44:37 AM Signed: 10/24/2023 11:45:02 AM

Electronic Record and Signature Disclosure:

Accepted: 10/24/2023 11:44:37 AM ID: f78e0159-b2f4-4535-9617-f5ce0470c1db

Kevin Crumbo/mjw

MaryJo.Wiggins@nashville.gov

Security Level: Email, Account Authentication (None)

kevin Crumbo/mjw

Using IP Address: 170.190.198.190

Signature Adoption: Pre-selected Style

Sent: 10/24/2023 11:45:05 AM Viewed: 10/24/2023 1:55:41 PM Signed: 10/24/2023 1:58:31 PM

Electronic Record and Signature Disclosure:

Accepted: 10/24/2023 1:55:41 PM

ID: 6faa9e16-7a25-4bc8-b368-3219e3eb6d14

Courtney Mohan

Courtney.Mohan@nashville.gov

Security Level: Email, Account Authentication

(None)

Courtney Molian

Signature Adoption: Pre-selected Style

Using IP Address: 170.190.198.185

Sent: 10/24/2023 1:58:34 PM Viewed: 10/24/2023 3:07:23 PM Signed: 10/24/2023 3:54:01 PM

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Electronic Record and Signature Disclosure: Accepted: 10/24/2023 3:07:23 PM ID: deed3542-03a9-44e1-865b-6d0d6cdf9948		
Balogun Cobb		Sent: 10/24/2023 3:54:03 PM
balogun.cobb@nashville.gov	Balogun Cobb	Viewed: 10/24/2023 3:57:17 PM
Security Level: Email, Account Authentication	y	Signed: 10/24/2023 3:57:34 PM
(None)	O'marking Adapting Providents d Ot de	
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Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Danielle Godin	COPIED	Sent: 10/24/2023 3:57:36 PM
Danielle.Godin@nashville.gov	COLIED	
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Sally Palmer	COPTED	Sent: 10/24/2023 3:57:37 PM
sally.palmer@nashville.gov	COPIED	Viewed: 10/25/2023 8:15:12 AM
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Accepted: 10/19/2023 8:31:41 AM ID: 564644b2-e8bd-4939-98fb-03e95f1255e2		
Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Updated Envelope Updated Certified Delivered	Security Checked Security Checked Security Checked	10/24/2023 11:43:41 AM 10/24/2023 11:43:41 AM 10/24/2023 3:57:17 PM
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Timestamp

Timestamps

Signature

Status

Signer Events

Payment Events

Electronic Record and Signature Disclosure