

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Office of the Trustee
4th Quarter – FY 2022
17201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Computer Hardware – Laptops	7	\$ 12,000	New	--	4+
503130	Computer Hardware – Monitors	12	1,800	New	--	6+
503130	MacBook Pro	3	6,000	New	--	4+
503130	Printer	1	500	New	--	6+
503150	Furniture / Fixtures	1 Lot	2,000	Replace	10+	10+
503850	Payment Drop Boxes	1	8,000	New	--	10+
503130	Network Cameras	5	10,000	New	--	4+
503130	Video Conference System	1	2,000			
	TOTAL		\$ 42,300			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Agency Head *Alicia S Gilmore*
Date *6/22/2022*