

GRANT SUMMARY SHEET

Grant Friends of Warner Park SWEAT 21-21

Department: PARKS & RECREATION

Grantor: FRIENDS OF WARNER PARKS

**Pass-Through
Grantor**

Total Award this \$33,233.71

Cash Match \$0.00

Department Alan Enzo
862-8400

Status CONTINUATION

Program Description:

Provides funding for additional labor for Summer maintenance and programs in Warner Parks. Starting in 2020, Friends of Warner Parks has increased pay amounts included in the grant to cover benefits.

Plan for continuation of services upon

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/> Application <input type="radio"/> Award Acceptance <input checked="" type="radio"/> Contract Amendment <input type="radio"/>				
Department	Dept. No.	Contact	Phone	Fax
PARKS & RECREATION	040	Alan Enzo	862-8400	862-8414
Grant Name: Friends of Warner Park SWEAT 21-21				
Grantor: FRIENDS OF WARNER PARKS Other:				
Grant Period From: 01/01/21		<small>(applications only)</small> Anticipated Application Date:		
Grant Period To: 12/31/21		<small>(applications only)</small> Application Deadline:		
Funding Type:	OTHER	Multi-Department Grant <input type="checkbox"/> If yes, list below.		
Pass-Thru:		Outside Consultant Project: <input type="checkbox"/>		
Award Type:		Total Award: \$33,233.71		
Status:	OTHER	Metro Cash Match: \$0.00		
Metro Category:	CONTINUATION	Metro In-Kind Match: \$0.00		
CFDA #	Est. Prior.	Is Council approval required? <input checked="" type="checkbox"/>		
Project Description:	N/A	Applic. Submitted Electronically? <input type="checkbox"/>		
Provides funding for additional labor for Summer maintenance and programs in Warner Parks. Starting in 2020, Friends of Warner Parks has increased pay amounts included in the grant to cover benefits.				
Plan for continuation of service after expiration of grant/Budgetary Impact:				
This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.				
How is Match Determined?				
Fixed Amount of \$		or	% of Grant	
			Other: <input checked="" type="checkbox"/>	
Explanation for "Other" means of determining match:				
For this Metro FY, how much of the required local Metro cash match:				
Is already in department budget?		N/A	Fund	Business Unit
Is not budgeted?			Proposed Source of Match:	
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)				
Other:				
Number of FTEs the grant will fund:		0.94	Actual number of positions added: 0.00	
Departmental Indirect Cost Rate		15.91%	Indirect Cost of Grant to Metro: \$5,287.48	
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No % Allow.		0.00%	Ind. Cost Requested from Grantor: \$0.00 in budget	
<small>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</small>				
Draw down allowable? <input type="checkbox"/>				
Metro or Community-based Partners:				

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21			\$18,897.83				\$18,897.83	\$3,006.64	\$0.00
Yr 2	FY22			\$14,335.88				\$14,335.88	\$2,280.84	\$0.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$0.00	\$33,233.71	\$0.00		\$0.00	\$33,233.71	\$5,287.48	\$0.00
Date Awarded:				03/22/21	Tot. Awarded:		\$33,233.71	Contract#: LETTER		
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
04/26/21

GCP Approved
04/26/21

VW

JOHN COOPER, MAYOR



METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201

(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

April 6, 2021

Monique Horton Odom, Director

Friends of Warner Parks
Ms. Jenny Hannon, President
50 Vaughn Road
Nashville, TN 37221

Dear Ms. Hannon:

The Metropolitan Board of Parks and Recreation, on Tuesday, April 6, 2021 accepted S.W.E.A.T. staffing grant from Friends of Warner Parks to be used for seasonal staffing beginning May 1, 2021 for the following projects:

- S.W.E.A.T. (Special Work Education and Trails) seasonal staff (step one) in the amount of \$26,352.72.
- S.W.E.A.T. (Special Work Education and Trails) seasonal staff (step two) in the amount of \$6,880.99.

Please note that quarterly grant reimbursements will reflect actual salaries and hours worked. The grant total not to exceed \$33,233.71. These grants will be distributed via quarterly reimbursement to Metro Parks.

If further information is needed regarding the donation process, please contact Mr. Alan Enzo of my staff; he may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution to our parks system.

Sincerely,


Monique Horton Odom, Director
and Secretary to the Board

c: Ms. Chinita White
Mr. Alan Enzo
Mr. Rick Taylor
Mr. Stevon Neloms
Mr. Jim Hester

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER



March 22, 2021

Ms. Monique Odom
Metropolitan Board of Parks and Recreation
511 Oman St.
Nashville, TN 37203

RE: Friends of Warner Parks – FOWP S.W.E.A.T. 2021 grant

Dear Monique,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a **S.W.E.A.T. staffing grant** from Friends of Warner Parks to be included on the agenda of the April 2021 board meeting. The grant period begins May 1, 2021 and will be used for the items detailed below.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

S.W.E.A.T (Special Work Education and Trails) seasonal staff (Step One) - \$26,352.72

S.W.E.A.T (Special Work Education and Trails) seasonal staff (Step Two) - \$6,880.99

TOTAL: \$33,233.71

Please see detailed calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the actual grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

This grant will be announced by Friends of Warner Parks through various communication vehicles. Metro Parks is welcome to suitably recognize the contribution of Friends of Warner Parks in any public communications or other materials produced regarding the grant.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of the Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon
President

FOWP SWEAT 2021 grant

ID Description	Name	Description	Calculated hours	FTE	hourly (Annual/2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)	SSN Med Medicare tax (1.45%)	Total Grant Budget	FY21 May 17 - June 30 (# days)	FY22 July 1 - (# days)	FY21 Budget	FY22 Budget	Total
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.30	\$ 4,896.00	\$ 303.55	\$ 70.99	5,270.54	22	18	2,898.80	2,371.74	5,270.54
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.30	\$ 4,896.00	\$ 303.55	\$ 70.99	5,270.54	22	18	2,898.80	2,371.74	5,270.54
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.30	\$ 4,896.00	\$ 303.55	\$ 70.99	5,270.54	22	18	2,898.80	2,371.74	5,270.54
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.30	\$ 4,896.00	\$ 303.55	\$ 70.99	5,270.54	22	18	2,898.80	2,371.74	5,270.54
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.30	\$ 4,896.00	\$ 303.55	\$ 70.99	5,270.54	22	18	2,898.80	2,371.74	5,270.54
									26,352.72	22	18	14,494.00	11,858.72	26,352.72
M & R Worker - Step 2	Vacant	8 hours per day for 50 days	400	0.19	\$ 15.98	\$ 6,392.00	\$ 396.30	\$ 92.68	6,880.99	32	18	4,403.83	2,477.16	6,880.99
TOTAL GRANT:									33,233.71			18,897.83	14,335.88	33,233.71

Rates effective 7/1/20

DocuSign Envelope ID: 70C23FBB-9E40-4855-AFB3-E041DBB73550

**SIGNATURE PAGE
FOR**

GRANT NO. Friends of Warner Parks - SWEAT 2021

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY


Department

4/16/21
Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

DocuSigned by:


Director of Finance

5/2/2021
Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Director of Insurance

5/3/2021
Date

**APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:


Metropolitan Attorney

5/3/2021
Date

FILED:

Metropolitan Clerk

Date