

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Police Department
 4th Quarter – FY 2022
 31201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Evidence Management System	1 Lot	\$ 725,000	Replace	8	8
503130	MDCs for Patrol Car Buildouts	16	320,000	New	--	4+
507400	Security Cameras	1 Lot	500,000	New / Replace	4+	4+
503130	Computer – Hardware/Software - 209A Program	1	200,000	Replace	4+	4+
507250	Buildout of Existing Spaces	1 Lot	500,000	New	--	10+
507400	SWAT Rescue Vehicle	1	400,000	New	--	8
	[Substitute License Plate Readers -- Pilot Program \$246,000]					
	TOTAL		\$ 2,645,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head ACTING J. J. Bourdon
 Date 6/22/22