METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET

(As Required By Ordinance 086-1534)

Police Department 4th Quarter – FY 2022 31201000

Object Code	ltem	Oty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Evidence Management System	1 Lot	\$ 725,000	Replace	8	8
503130	MDCs for Patrol Car Buildouts	16	320,000	New	3	4+
507400	Security Cameras	1 Lot	500,000	New / Replace	4+	4+
503130	Computer – Hardware/Software - 209A Program	1	200,000	Replace	4+	4+
507250	Buildout of Existing Spaces	1 Lot	500,000	New		10+
507400	SWAT Rescue Vehicle	1	400,000	New		8
	[Substitute License Plate Readers Pilot Program \$246,000]					
	TOTAL		\$ 2,645,000			

ls this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
s equipment to extend services?	Yes
s equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	Yes
Will equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
f not, do you expect to expend funds and the date expected for the expenditure? (June 2023)	Yes
COMMENTS:	

Department Head ______

Date