

GRANT SUMMARY SHEET

Grant GNRC Nutrition 19 Amend. 7

Department: SOCIAL SERVICES

Grantor: U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Pass-Through Grantor GREATER N'VILLE REG. COUNCIL

Total Award this \$1,068,045.00

Cash Match \$719,798.00

Department Andrew Sullivan
862-6406

Status AMENDMENT

Program Description:

To provide meals that meet RDA nutritional guidelines to eligible seniors. Meals are delivered to individuals throughout Davidson County. To provide transportation for elderly who are unable to drive or have no other means of transportation available. Amendment 7 adds an additional \$1,068,045.00 to the previous total of \$2,995,398.00 for a new grand total of \$4,063,443.00. The match requirement increased by \$719,798 for a new total of \$1,692,878.00

Plan for continuation of services upon

None

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
SOCIAL SERVICES	037	Andrew Sullivan			862-6406		
Grant Name:		GNRC Nutrition 19 Amend. 7					
Grantor:		U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			Other:		
Grant Period From:		07/01/21		(applications only) Anticipated Application Date:			
Grant Period To:		06/30/22		(applications only) Application Deadline:			
Funding Type:		FED PASS THRU		Multi-Department Grant		<input type="checkbox"/> If yes, list below.	
Pass-Thru:		GREATER N'VILLE REG. COUNCIL		Outside Consultant Project:		<input type="checkbox"/>	
Award Type:		OTHER		Total Award:		\$1,068,045.00	
Status:		AMENDMENT		Metro Cash Match:		\$719,798.00	
Metro Category:		Est. Prior.		Metro In-Kind Match:		\$0.00	
CFDA #		N/A		Is Council approval required?		<input checked="" type="checkbox"/>	
Project Description:				Applic. Submitted Electronically?		<input type="checkbox"/>	
<p>To provide meals that meet RDA nutritional guidelines to eligible seniors. Meals are delivered to individuals throughout Davidson County. To provide transportation for elderly who are unable to drive or have no other means of transportation available. Amendment 7 adds an additional \$1,068,045.00 to the previous total of \$2,995,398.00 for a new grand total of \$4,063,443.00. The match requirement increased by \$719,798 for a new total of \$1,692,878.00</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
None							
How is Match Determined?							
Fixed Amount of \$		\$109,218.00		or		10.0% % of Grant	
Explanation for "Other" means of determining match:		Other: <input checked="" type="checkbox"/>					
Total grant amount is \$1,068,035, however, \$85,072 for NSIP Nutrition does not require 10% match. Additional non-required Metro contribution toward the program.							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		Yes		Fund		10101 Business Unit	
Is not budgeted?				Proposed Source of Match:		37122300	
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		14.70		Actual number of positions added:		0.00	
Departmental Indirect Cost Rate		30.64%		Indirect Cost of Grant to Metro:		\$1,239,230.64	
*Indirect Costs allowed?		<input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow.		24.48%	
				Ind. Cost Requested from Grantor:		\$618,537.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY19	\$913,181.00	\$51,457.00		\$768,103.00		\$0.00	\$1,732,741.00	\$382,771.00	\$193,411.00
Yr 2	FY20	\$911,258.00	\$51,457.00		\$95,759.00		\$0.00	\$1,058,474.00	\$271,489.12	\$200,126.00
Yr 3	FY21	\$1,016,588.00	\$51,457.00		\$109,218.00		\$0.00	\$1,177,263.00	\$225,000.00	\$225,000.00
Yr 4	FY22	\$1,016,588.00	\$51,457.00		\$719,798.00		\$0.00	\$1,787,843.00	\$547,795.10	\$0.00
Yr 5										
Total		\$3,857,615.00	\$205,828.00	\$0.00	\$1,692,878.00		\$0.00	\$5,756,321.00	\$1,427,055.22	\$618,537.00
Date Awarded:				06/18/21	Tot. Awarded:	\$1,068,045.00	Contract#:	2019-39, Amed. 22-0 (7)		
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
07/06/21

GCP Approved
07/06/21

VW



CONTRACT AMENDMENT COVER SHEET

Agency Tracking # MSS-G	Edison ID	Contract # 2019-39	Amendment # 22-0	
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID	
Amendment Purpose & Effect(s) FY 2022 Grant Contract Amendment				
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: June 30, 2022		
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$1,068,045	
Funding —				
FY	State/Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	\$964,638			\$964,638
2020	\$962,715			\$962,715
2021	\$1,068,045			\$1,068,045
2022	\$1,068,045			\$1,068,045
TOTAL:	\$4,063,443			\$4,063,443
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.		<i>CPO USE</i>		
Speed Chart (optional)	Account Code (optional)			

**AMENDMENT 22-0 BETWEEN
THE GREATER NASHVILLE REGIONAL COUNCIL AND
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
OF GRANT CONTRACT #2019-39**

This Amendment is made and entered by and between the Greater Nashville Regional Council hereinafter referred to as the "GNRC" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee," where the parties entered into a grant contract effective July 1, 2018 for the provision of nutrition and transportation services; and

Section D.2 of Grant Contract July 1, 2018 allows written amendments to the Contract.

The Grant Contract dated July 1, 2018, between GNRC and the Grantee is amended as follows:

1. Section C.1. is amended by deleting the original C.1. and substituting with it the new C.1.
 - C.1. Maximum Liability. In no event shall the maximum liability of the GNRC under this Contract exceed One Million Sixty Eight Thousand FortyFive Dollars (\$1,068,045) ("Maximum Liability") **for FY 2022.** The Budget, attached and incorporated as Attachment 2 is the maximum amount due the Grantee under this Contract. The Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Attachment 1, Section E., is amended by deleting the original Section E., and substituting it with the following new Section E..

E. TOTAL NUMBER OF MEALS THAT CAN BE PROVIDED FOR FISCAL YEAR 2022:

	# OF HOT MEALS	# OF FROZEN MEALS
Title IIIC1 – Congregate	59,063	
Title IIIC2/NSIP – Home Delivered	46,611	36,253
OPTIONS – Home Delivered	N/A	N/A
NFCSP – Home Delivered	N/A	N/A

Required Approvals. The GNRC is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the GNRC, the Tennessee Commission on Aging and Disability, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury). Approvals shall be evidenced by a signature or electronic approval.

Amendment Effective Date. The revisions set forth herein shall be effective July 1, 2021. All other terms and conditions of this Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:



6/16/2021

RENEE PRATT, EXECUTIVE DIRECTOR, SOCIAL SERVICES

DATE

GREATER NASHVILLE REGIONAL COUNCIL:



6/17/2021

MICHAEL SKIPPER, EXECUTIVE DIRECTOR

DATE

SIGNATURE PAGE
FOR
GRANT NO. GNRC Nutrition 19 Amend. 7

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Renee Pratt, Director
Metro Social Services

6/24/21

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

DocuSigned by:


Kevin Crumbo, Director
Department of Finance

7/8/2021

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Thomas G. Cross, Director
Department of Insurance

7/8/2021

Date

APPROVED AS TO FORM AND
LEGALITY:

DocuSigned by:


Nicki Eke, Metropolitan Attorney

7/8/2021

Date

John Cooper
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

Attachment 2

GRANT CONTRACT
BETWEEN
GREATER NASHVILLE REGIONAL COUNCIL
AND
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CONTRACT BUDGET

JULY 1, 2021 THROUGH JUNE 30, 2022

FUNDS AVAILABLE

Contractor Match Requirement	Program	CFDA #	Federal Funding	State Funding	Total Grant
	Older Americans Act Funds				
10% of	Title III-B: Support Services	93.044	\$ 0	\$ 0	\$ 0
10% of	Title III-B: Ombudsman	93.044	\$ 0	\$ 0	\$ 0
10% of	Title III-B: Transportation	93.044	\$ 70,000	\$ 0	\$ 70,000
10% of	Title III-C1: Congregate Meals	93.045	\$ 372,097	\$ 0	\$ 372,097
10% of	Title III-C2: Home Delivered	93.045	\$ 489,419	\$ 0	\$ 489,419
10% of	Title III-D: Evidence Based	93.043	\$ 0	\$ 0	\$ 0
10% of	Title III-E: FCSP – Caregiver	93.052	\$ 0	\$ 0	\$ 0
10% of	Title VII: Ombudsman	93.042	\$ 0	\$ 0	\$ 0
	Federal NSIP Funds				
	NSIP Nutrition	93.053	\$ 85,072	\$ 0	\$ 85,072
	State Funding				
50% of	Multipurpose Senior Centers	N/A	\$ 0	\$ 0	\$ 0
10% of	Home Delivered Meals	N/A	\$ 0	\$ 51,457	\$ 51,457
10% of	Homemaker	N/A	\$ 0	\$ 0	\$ 0
	HCBS/Options for Community	N/A	\$ 0	\$ 0	\$ 0
	Total		\$ 1,016,588	\$ 51,457	\$ 1,068,045

Attachment 2 Cont.

BUDGET				
Nutrition				
The Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2021 END: 06/30/2022				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1. 2	Salaries, Benefits & Taxes	\$ 419,779	\$ 276,676	\$ 696,455
4. 15	Professional Fee, Grant & Award ²	\$ 4,385	\$ 2,890	\$ 7,275
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$ 562,429	\$ 371,096	\$ 933,525
11. 12	Travel, Conferences & Meetings	\$ 7,836	\$ 5,164	\$ 13,000
13	Interest ²	\$ 0	\$ 0	\$ 0
14	Insurance	\$ 0	\$ 0	\$ 0
16	Specific Assistance To Individuals	\$ 0	\$ 0	\$ 0
17	Depreciation ²	\$ 0	\$ 0	\$ 0
18	Other Non-Personnel ²	\$ 3,616	\$ 2,384	\$ 6,000
20	Capital Purchase ²	\$ 0	\$ 0	\$ 0
22	Indirect Cost	\$ 0	\$ 0	\$ 0
24	In-Kind Expense	\$ 0	\$ 0	\$ 0
25	GRAND TOTAL	\$ 998,045	\$ 658,210	\$ 1,656,255

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and GNRC Grant Monies, Appendix A.* (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

Attachment 2 Cont.**BUDGET LINE-ITEM DETAIL (Nutrition):**

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Professional fees	\$ 2,500
Contracted services	\$ 4,775
TOTAL	<u>\$ 7,275</u>

OTHER NON-PERSONNEL	AMOUNT
Miscellaneous	\$ 6,000
TOTAL	<u>\$ 6,000</u>

Attachment 2 Cont.

BUDGET				
Transportation				
The Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable				
Period:				
	BEGIN: 07/01/2021		END: 06/30/2022	
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1. 2	Salaries, Benefits & Taxes	\$ 25,965	\$ 22,845	\$ 48,810
4. 15	Professional Fee, Grant & Award ²	\$ 532	\$ 468	\$ 1,000
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$ 6,265	\$ 5,513	\$ 11,778
11. 12	Travel, Conferences & Meetings	\$ 37,237	\$ 32,763	\$ 70,000
13	Interest ²	\$ 0	\$ 0	\$ 0
14	Insurance	\$ 0	\$ 0	\$ 0
16	Specific Assistance To Individuals	\$ 0	\$ 0	\$ 0
17	Depreciation ²	\$ 0	\$ 0	\$ 0
18	Other Non-Personnel ²	\$ 0	\$ 0	\$ 0
20	Capital Purchase ²	\$ 0	\$ 0	\$ 0
22	Indirect Cost	\$ 0	\$ 0	\$ 0
24	In-Kind Expense	\$ 0	\$ 0	\$ 0
25	GRAND TOTAL	\$ 70,000	\$ 61,588	\$ 131,588

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and GNRC Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

Attachment 2 Cont.

BUDGET LINE-ITEM DETAIL (Transportation):

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Contracted services	\$ 1,000
TOTAL	\$ 1,000