

GRANT APPLICATION SUMMARY SHEET

Grant Name: Re-Entry VOCA Cherished H.E.A.R.T.S. 21-22

Department: GENERAL SESSIONS CT

Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through Grantor (If applicable): TENN. DEPT. OF FIN. & ADMIN.

Total Applied For: \$239,893.00

Metro Cash Match: \$79,199.18

Department Contact: Judge Ana L. Escobar
880-3712

Status: NEW

Program Description:

The General Session Treatment Court Cherished H.E.A.R.T.S. has requested funding to hire a full-time Licensed Clinical Counselor, subcontract with Sexual Assault Center to provide therapy to participants and to pay for up to three months of housing for participants at their commencement of the program. Cherished H.E.A.R.T.S. has been established to reduce the psychological harm of traditional court for justice involved victims of sexual trauma.

Plan for continuation of services upon grant expiration:

Cherished H.E.A.R.T.S. will collaborate with the creation of the Human Trafficking Court Survivors Foundation, a public interest group that will assist in and advocate for funding at the legislative, corporate, public, and private philanthropy levels so that support can be established in the future.

APPROVED AS TO AVAILABILITY OF FUNDS:

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:
Kevin Crumboltz 2/24/2021
Director of Finance **Date**

DocuSigned by:
Niki Eke 2/25/2021
Metropolitan Attorney **Date**

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:
Balogun Cobb 2/25/2021
Director of Risk Management Services **Date**

DocuSigned by:
John Cooper 2/25/2021
Metropolitan Mayor **Date**

(This application is contingent upon approval of the application by the Metropolitan Council.)

Grants Tracking Form

Part One

| | | | | | | | |
|---|-----------|---|--|--|----------|---|--|
| Pre-Application <input type="radio"/> | | Application <input checked="" type="radio"/> | | Award Acceptance <input type="radio"/> | | Contract Amendment <input type="radio"/> | |
| Department | Dept. No. | Contact | | | Phone | Fax | |
| GENERAL SESSIONS CT | 27 | Judge Ana L. Escobar | | | 880-3712 | | |
| Grant Name: | | Re-Entry VOCA Cherished H.E.A.R.T.S. 21-22 | | | | | |
| Grantor: | | U.S. DEPARTMENT OF JUSTICE | | | | Other: | |
| Grant Period From: | | 03/01/21 | | <small>(applications only)</small> Anticipated Application Date: | | 02/19/21 | |
| Grant Period To: | | 06/30/22 | | <small>(applications only)</small> Application Deadline: | | 03/01/21 | |
| Funding Type: | | FED PASS THRU | | Multi-Department Grant | | <input type="checkbox"/> If yes, list below. | |
| Pass-Thru: | | TENN. DEPT. OF FIN. & ADMIN. | | Outside Consultant Project: | | <input type="checkbox"/> | |
| Award Type: | | COMPETITIVE | | Total Award: | | \$239,893.00 | |
| Status: | | NEW | | Metro Cash Match: | | \$79,199.18 | |
| Metro Category: | | New Initiative | | Metro In-Kind Match: | | | |
| CFDA # | | 16.575 | | Is Council approval required? | | <input checked="" type="checkbox"/> | |
| Project Description: | | | | Applic. Submitted Electronically? | | <input checked="" type="checkbox"/> | |
| <p>The General Session Treatment Court Cherished H.E.A.R.T.S. has requested funding to hire a full-time Licensed Clinical Counselor, subcontract with Sexual Assault Center to provide therapy to participants and to pay for up to three months of housing for participants at their commencement of the program. Cherished H.E.A.R.T.S. has been established to reduce the psychological harm of traditional court for justice involved victims of sexual trauma. Cherished H.E.A.R.T.S., along with its Community Collaborators, will provide wraparound services to each participant. Each participant is provided housing assistance for the initial three months of the program, along with individual and group counseling. Participants will be prepared for re-entry into their family and community by maintaining their sobriety and establishing a self-sufficient lifestyle.</p> | | | | | | | |
| Plan for continuation of service after expiration of grant/Budgetary Impact: | | | | | | | |
| Cherished H.E.A.R.T.S. will collaborate with the creation of the Human Trafficking Court Survivors Foundation, a public interest group that will assist in and advocate for funding at the legislative, corporate, public, and private philanthropy levels so that support can be established in the future. | | | | | | | |
| How is Match Determined? | | | | | | | |
| Fixed Amount of \$ | | \$0.00 | | or | | 20.00% % of Grant | |
| Explanation for "Other" means of determining match: | | | | Other: | | <input type="checkbox"/> | |
| N/A | | | | | | | |
| For this Metro FY, how much of the required local Metro cash match: | | | | | | | |
| Is already in department budget? | | | | Fund | | 10101 Business Unit | |
| | | | | | | 27101000 & 27103021 | |
| Is not budgeted? | | | | Proposed Source of Match: | | | |
| | | | | Salaries for Judges and Probation | | | |
| (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) | | | | | | | |
| Other: | | | | | | | |
| Number of FTEs the grant will fund: | | | | 1.00 | | Actual number of positions added: | |
| | | | | | | 1.00 | |
| Departmental Indirect Cost Rate | | | | 25.00% | | Indirect Cost of Grant to Metro: | |
| | | | | | | \$59,973 | |
| *Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No % Allow. | | | | 25.00% | | Ind. Cost Requested from Grantor: | |
| | | | | | | \$59,973 in budget | |
| *(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) | | | | | | | |
| Draw down allowable? <input type="checkbox"/> | | | | | | | |
| Metro or Community-based Partners: | | | | | | | |

Part Two

| Grant Budget | | | | | | | | | | |
|-----------------------------|-------------------|-----------------|---------------|---------------|----------------------|-------------------------|---------------------|-----------------------|------------------------|-----------------------------|
| Budget Year | Metro Fiscal Year | Federal Grantor | State Grantor | Other Grantor | Local Match Cash | Match Source (Fund, BU) | Local Match In-Kind | Total Grant Each Year | Indirect Cost to Metro | Ind. Cost Neg. from Grantor |
| Yr 1 | FY21 | \$70,613.00 | | | \$19,799.80 | 10101, 27101000 | | \$90,412.80 | \$17,653.00 | \$17,653.00 |
| Yr 2 | FY22 | \$169,280.00 | | | \$59,399.38 | 10101, 27101000 | | \$228,679.38 | \$42,320.00 | \$42,320.00 |
| Yr 3 | | | | | | | | | | |
| Yr 4 | | | | | | | | | | |
| Yr 5 | | | | | | | | | | |
| Total | | \$239,893.00 | \$0.00 | \$0.00 | \$79,199.18 | | \$0.00 | \$319,092.18 | \$59,973.00 | \$59,973.00 |
| Date Awarded: | | | | | Tot. Awarded: | | | Contract#: | | |
| (or) Date Denied: | | | | | Reason: | | | | | |
| (or) Date Withdrawn: | | | | | Reason: | | | | | |

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
02/22/21

GCP Approved
02/24/21

VW

Scope of Services/Project Narrative
VOCA Re-entry

Cherished H.E.A.R.T.S Program

Re-entry

PROBLEMS FOR INTERVENTION AND NEEDS TO BE IMPROVED

Human Trafficking is recognized as the second-fastest criminal industry. Nashville, Davidson County has become a major hub for human trafficking due to its location, its growing popularity in music tourism and sporting events. Three major interstates feed into the city, 75% of the U.S. is accessible within a two-hour flight, and it is near other major metropolitan cities where human trafficking has been on an increase, like Atlanta. Nashville is home to the Tennessee Titans, Nashville Predators, CMA Fest and numerous Music and Arts Festivals. Nashville hosted the 2019 NFL Draft, which brought over 600,000 people for the three-day event. Studies have shown that these types of events with large influxes of people typically increase the demand for sexual exploitation.

Nashville is a Metropolitan Area that has a total population of 694,144 and is the 23rd largest city in the United States. Nashville's annual growing rate has been estimated at .031% and its population has increased by 11.97% since the last census in 2010. In 2019, the Nashville Metropolitan Police Department reported a total 190 arrests for promoting or patronizing prostitution. For that same year, the MNPD Specialized Investigations Division reported a total of 17 Human Trafficking related incidents involving predominately white females (53%) between the ages of 16 to 29. In 2020, there have been a total of 8 Human Trafficking related incidents, with all victims being predominately white females between the ages of 30 to 39. While intervention for Human Trafficking is accessible through law enforcement practices, there is a vast of underserve population of victims who currently find themselves involved in the Criminal Justice Systems as offenders. The Metro Nashville-Davidson County Office of Family Safety (OFS) reported that victims of Human Trafficking become involved in the justice system through one or more arrests for drug, theft, traffic violations or assault. Justice-involved individuals are treated as criminals, drugs addicts and manipulators rather than victims of sexual trauma that need intervention. The purpose of Cherished H.E.A.R.T.S. is to identify victims of sexual trauma that are justice involve and provide services.

Cherished H.E.A.R.T.S. allows justice-involved victims of sexual trauma the ability to reduce the psychological harm of traditional court processes, connects participants with services and provides an opportunity for victims of sexual trauma to leave their exploiter. Through trauma informed practices, Cherished H.E.A.R.T.S. will provide justice-involved victims of sexual trauma a safe space to empower their voice and choice, in addition to services through vetted partners. Cherished H.E.A.R.T.S. gender-responsive programming allows for individuals who identify as female or male, and those who identify as LGBTQI+ to participate in a safe environment.

Cherished H.E.A.R.T.S., has been structured to intervene for justice-involved victims of sexual trauma pre- and post-adjudication in order to decrease recidivism by offering supportive services to justice-involved victims of sexual trauma. Diversion will be used for pre-adjudicated cases from General Sessions Court through bond conditions. Upon a successful completion of the program, participants have the potential of having charges dismissed and expunged at no cost. When serving participants who have been convicted in Davidson County General Session or Criminal Court, completion of the program can reduce lengthy jail sentences, shorten or consolidate their probation. Potential justice-involved participants, who are referred for

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assessment through their attorney, law enforcement or through self-identification, will be screened for participation in the program using the Ohio Risk Assessment System. In order to participate in the program, the justice-involved individual must be a victim of sexual trauma with a trafficking history and have current pending charges in Davidson County General Sessions or Criminal Court. Once accepted, participants will have access to dedicated direct services of specialized trauma counseling and case management, all in conjunction with direct services provided by our collaborative partnerships. If funded, the Court will be able to establish a full-time licensed clinical counselor that will provide individual and group counseling in relation to the treatment of substance abuse to program residents, preparing them to re-entry into the family and community by assisting with maintaining sobriety and a self-sufficient lifestyle. In addition, the Court will subcontract with Sexual Assault Center to provide each participant with weekly therapeutic sessions and attend weekly staff meetings to provide a more holistic and effective treatment. The Court will utilize assessments, model documents, planning toolkits and evaluation and research tools from center of excellence such as the Ohio Risk Assessment System.

Cherished H.E.A.R.T.S. provides direct services and support for up to 24 months. The program consists of five phases: Phase 1, Acute Stabilization; Phase 2, Clinical Stabilization; Phase 3, Pro-Social Habilitation; Phase 4, Adoptive Habilitation; and Phase 5, Continuing Care. Phase 1 to 4 consist of a minimum of 90 days, and Phase 5 has a minimum of 30 days. Participants will be provided with a probation officer, case manager, and trauma focused physiotherapeutic sessions through the entirety of their participation in Cherished H.E.A.R.T.S.

Because most of the participants that come to the program are incarcerated, Phase 1 has been established to assist in reintegrating back into society by stabilizing their most immediate needs. During this phase, the program pays the participants costs for transitional housing which allows participants to focus on their mental health, substance abuse issues, safety planning and a treatment plan. Participants who are in Phase 1 and 2 will be required to attend court, meet with their case manager, and attend therapy on a weekly basis. In addition, participants must attend support group on the 1st and 3rd Tuesday of each month and maintain sobriety for a minimum of required amount of days prior to phasing up. As participants phase up, their requirement to attend court and support groups will decrease to twice a month for Phase 3 and once a month for Phase 4. Their accessibility to case management and therapeutic sessions will remain the same.

In addition, each participant will be provided assistance and support to apply for victim compensation benefits where possible. Cherished H.E.A.R.T.S. will provide direct services and support to victims regardless of whether they are victims of Federal or State crimes. Sexual trauma will include those who have experienced sexual assault as an adult or child, those who have experiences sex trafficking, those in prostitution and Domestic Violence intimate partner violence. Many will also experience adult physical assault. The Power and Control Wheel for Incarcerated Populations (PCWIP) developed by the Minnesota Domestic Abuse Intervention Project highlights the cycle and link between sexual trauma and the revolving door of incarceration.

Tennessee is among one of the hardest hit states facing an opioid crisis. According to the Tennessee Department of Health the number of opioid drug-overdose deaths is increasing year by year. Between 2013 and 2019, more than 9,100 Tennesseans have died of a drug overdoses, with 70% of those deaths being partially caused by opioids, including prescription painkillers, heroin and fentanyl. While drug overdose deaths have dropped consistently nationwide, Tennessee deaths have been on a rise, 7.3% between March 2018 to March 2019. Besides opioids, Tennessee has seen a rise in overdose related deaths linked to methamphetamine and cocaine. Since its inception in 2018, Cherished H.E.A.R.T.S. has served a total of 51 justice-involved victims of sexual trauma. Of those participants, 88% had prior or pending substance use charges. An active addiction

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to opioid was reported by 90% of participants. Cherished H.E.A.R.T.S. recognizes that for participants to fully rehabilitate and re-enter society in a full function manner, drug treatment must become a forefront of the court's primary purposes. That is the main purpose for the institution of a new VOCA-funded position of Licensed Clinical Counselor has been developed. Through this new position, participants will be provided with individual and group counseling in relation to the treatment of substance abuse. It will prepare participants for re-entry into the family and community by assisting clients with maintaining sobriety and a self-sufficient lifestyle.

Cherished H.E.A.R.T.S. is a trauma-informed and trauma-competent collaborative approach utilizing existing community resources. The Court provides added value through increased awareness/education, in-reach and reaching into underserved populations who are in custody, culturally responsive treatment plans and referrals, and coordination of services for individuals who are otherwise overlooked and can't easily access the resources provided by partner agencies. Cherished H.E.A.R.T.S. provides cost-effective services to justice-involved victims through case management since 2018 and is highly regarded in the community for its education, services, collaboration, added value and existing advocacy.

Cherished H.E.A.R.T.S. will use the strength of strong community partners who are experts in treating sexual trauma to make this program a success. Among our most valued collaborators, OFS and End Slavery will provide their leadership and knowledge in providing services to victims of sexual trauma by partnering to provide case management to participants. The Sexual Assault Center, through a contract with the program, will provide therapeutic services to each participant. The General Sessions Probation Department will continue to provide a probation officer that will be able to provide supervision for participants, in addition to also lead weekly staffing sessions. In addition, Cherished H.E.A.R.T.S. is also entering into a lease agreement with General Sessions Probation Department to house the Licensed Clinical Counselor, where she/he will be able to engage with participants in a trauma-informed safe environment. Furthermore, Cherished H.E.A.R.T.S. will continue to collaborate with Tennessee Bureau of Investigations (TBI), Public Defender's Office, Office of the District Attorney General, Mental Health Coop and Ramie Siler of Tennessee Recovery Foundation to provide a holistic and wraparound support for each Cherished H.E.A.R.T.S. participant.

PURPOSE

The purpose of this program is to continue the services provided by Cherished H.E.A.R.T.S., dedicated to serving the needs of justice-involved individuals within the Nashville Metropolitan Area who have experienced sexual trauma, with gender-responsive programming and added support for those who identify as LGBTQI+. In addition, the program will add a new VOCA-funded position of Licensed Clinical Counselor to better services for successful drug and alcohol rehabilitation of participants. Furthermore, Cherished H.E.A.R.T.S. will subcontract with SAC to provide participants weekly counseling and attend Court Staffing. Finally, funds will be used to cover participants housing and transportation needs.

Goal 1: Support the provision of direct services to culturally specific and underserved victims of sexual trauma in areas that experience high crimes rates both in custody and within the community.

Objectives:

- Increase the availability of crisis counseling and therapeutic services to justice-involved victims of sexual trauma
- Perform community in-reach within custody via information, collaborative partner education and service referral
- Increase knowledge of the criminal justice system for justice-involved individuals who are also victims.
- Increase victim's satisfaction with agency service through the provision of direct services within a trauma-trained Sexual Trauma Clinician

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- Reduced jail days for victims of sexual trauma, where possible, and minimize the revolving door
- Increase and/or strengthen community collaborative partnerships

Goal 2: Increase the number of justice-involved victims of sexual trauma served by Cherished H.E.A.R.T.S.

Objectives:

- Reduce wait times for advocacy and therapeutic services by conducting in-reach direct to the underserved population while in custody.
- Increase program retention for justice-involved participants
- Increase the rate of successful program completion
- Reduce re-arrest and re-incarceration of sexual trauma victims
- Decrease substance abuse use increase mental health treatment/engagement

ACTIVITIES:

Activity 1: If not already certified then become certified to implement an evidence-based risk-needs assessment tool by June 30, 2021.

Activity 2: Utilize the risk-needs assessment tool and coordinate Trauma Informed Therapeutic Services provided by a licensed therapist and probation officer.

Activity 2.1: Clients create an individual treatment plan and are encouraged to work towards their therapeutic goals (pre and post release).

Activity 2.2: Clients are offered individual and group therapy sessions (pre and post release).

Activity 2.3: Clients are offered psycho educational treatment components to assist with their healing and recovery (pre and post release).

Activity 3: Clinical Counselor, Case Managers and Probation Officer develop a re-entry plan that addresses items identified in the risk-needs assessment tool post release.

Activity 3.1: Provide clients services or refer to service providers that will enhance successful re-entry and increase their ability to be self-sufficient (pre and post release).

Activity 3.2: Provide client services or link clients with agencies that increase their skills and enhance their employability at a living wage or assist with job seeking activities. (post release).

Activity 3.3: Link clients to community-based services that strengthen their recovery from their trauma histories such as substance abuse services, mental health services, and other support groups that will facilitate continued healing. (post release.)

Activity 4: Shall submit identifying data from the booking information of the individuals who are provided services in this program to OCJP or designee for the purposes of statistical tracking.

Activity 5: Cherished H.E.A.R.T.S will hire a Licensed Clinical Counselor.

Activity 6: Cherished H.E.A.R.T.S., together with partner organizations will develop a project MOU for partner organizations.

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Activity 7: Cherished H.E.A.R.T.S will implement sub-contracts with treatment providers, a graduate school and for training, where necessary.

Activity 8: Cherished H.E.A.R.T.S will cover the housing expenses of each participant for up to three months at their commencement of the program.

Activity 9: Cherished H.E.A.R.T.S will coordinate with the Davidson County District Attorney General, Davidson County Public Defender’s Office, Metro Nashville-Davidson County Office of Family Safety, End Slavery, Tennessee Mental Health Co-Op, Tennessee Bureau of Investigations, Tennessee Recovery Foundation, along with other health, substance abuse and mental health service professionals to develop a welcoming, culturally sensitive referral process.

Activity 10: Cherished H.E.A.R.T.S will develop a protocol for safety planning and crisis situations to ensure quick access to mental health care, counseling and advocacy services.

Activity 11: Cherished H.E.A.R.T.S, through a contract with the Sexual Trauma Clinician, will provide ongoing sexual trauma counseling, TF-CBT and wellness incorporating complementary therapies alongside other rallied services and supports and in conjunction with partner organizations.

Activity 12: Cherished H.E.A.R.T.S. will transport participants from jail to inpatient treatment providers, to transitional housing and provide bus passes allowing participants ability to access any and all wellness programs available to them.

Activity 13: Increase service delivery over Years 2 and 3, from 15 clients served in Year 1 to a minimum of 30 clients served in Years 2 and 3.

Activity 14: Increase service delivery over Years 2 and 3 with ongoing data collection and review of service plan.

Activity 15: Maintain appropriate programmatic records such as client files, civil rights statistics and information and daily time and attendance records.

Activity 16: Maintain appropriate financial records including documentation for disbursements.

Activity 17: Develop a trauma-informed confidentiality protocol to protect victims and allow them a safe-space to open about their sexual trauma.

Activity 18: Education to Cherished HEARTS team, including partner organizations, on the OJP prohibited conducted related to Trafficking in Persons.

Answer the following question (delete the bullets which do not apply).

- My agency **is currently** certified to utilize the following risk-needs assessment: OHIO RISK ASSESSMENT SYSTEM.

IMPLEMENTATION TIMELINE FOR ACCOMPLISHING KEY GRANT ACTIVITIES

| Activity/ Output | Position of Person Completing | Due Date for Completion |
|------------------|-------------------------------|-------------------------|
|------------------|-------------------------------|-------------------------|

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| | | |
|--|---|-------------------|
| <p>If not already certified then become certified to implement an evidence-based risk-needs assessment tool by June 30, 2021.</p> | <p>Cherished H.E.A.R.T.S. Court Staff</p> | <p>06/30/2021</p> |
| <p>Utilize the risk-needs assessment and coordinate Trauma Informed Therapeutic Services provided by a licensed therapist and probation officer.</p> <p>Activity 2.1: Clients create an individual treatment plan and are encouraged to work towards their therapeutic goals (pre and post release)</p> <p>Activity 2.2: Clients are offered individual and group therapy sessions (pre and post release)</p> <p>Activity 2.3: Clients are offered psycho educational treatment components to assist with their healing and recovery (pre and post release)</p> | <p>Licenses Clinical Counselor Probation Officer SAC OFS and End Slavery Case Manager Cherished H.E.A.R.T.S. Team</p> | <p>Ongoing</p> |
| <p>Case Managers develop a re-entry plan that addresses items identified in the risk-needs assessment tool post release.</p> <p>Activity 3.1: Provide clients services or refer to service providers that will enhance successful re-entry and increase their ability to be self-sufficient (pre and post release)</p> <p>Activity 3.2: Provide client services or link clients with agencies that increase their skills and enhance their employability at a living wage or assist with job seeking activities. (post release)</p> <p>Activity 3.3: Link clients to community-based services that strengthen their recovery from their trauma histories such as substance abuse services, mental health services, and other support groups that will facilitate continued healing. (post release)</p> | <p>Licenses Clinical Counselor Probation Officer OFS and End Slavery Case Manager</p> | <p>Ongoing</p> |

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| Shall submit identifying data from the booking information of the individuals who are provided services in this program to OCJP or designee for the purposes of statistical tracking. | Probation Officer | Ongoing |
| Cherished H.E.A.R.T.S will hire a License Clinical Counselor | Judge Ana L. Escobar with input from Partner Organizations | 12/01/2020 (if funds are awarded) |
| Cherished H.E.A.R.T.S., together with partner organizations will develop a project MOU for partner organizations. | Cherished H.E.A.R.T.S. and Partner Organizations | 01/01/2021 |
| Cherished H.E.A.R.T.S will cover the expenses of each participant for three months at the commencement of the program.. | General Sessions Courts Judge Ana L. Escobar Cherished H.E.A.R.T.S. | Ongoing |
| Cherished H.E.A.R.T.S will coordinate with the Davidson County District Attorney General, Davidson County Public Defender's Office, OFS, End Slavery, Tennessee Mental Health Co-Op, Tennessee Bureau of Investigations, Tennessee Recovery Foundation, along with other health, substance abuse and mental health service professionals to develop a welcoming, culturally sensitive referral process. | Cherished H.E.A.R.T.S. Office of the District Attorney General Public Defender's Office OFS End Slavery Mental Health Co-Op TBI Tennessee Recovery Foundation | Ongoing |
| Cherished H.E.A.R.T.S will develop a protocol for safety planning and crisis situations to ensure quick access to mental health care, counseling and advocacy services. | Licensed Clinical Counselor OFS | Ongoing |
| Cherished H.E.A.R.T.S, through a contract with the Sexual Trauma Clinician, will provide ongoing sexual trauma counseling, TF-CBT and wellness incorporating complementary therapies alongside other rallied services and supports and in conjunction with partner organizations | General Sessions Courts Judge Ana L. Escobar SAC | 12/01/2020 (if funds are awarded) |
| Increase service delivery over Years 2 and 3, from 15 clients served in Year 1 to a minimum of 30 clients served in Year 2 and 3. | Cherished H.E.A.R.T.S. Court | Ongoing |

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| | | |
|---|---|-----------------------------------|
| Increase service delivery over Years 2 and 3 with ongoing data collection and review of service plan. | Cherished H.E.A.R.T.S Court | Ongoing |
| Maintain appropriate programmatic records such as client files, civil rights statistics and information and daily time and attendance records | Licenses Clinical Counselor Probation Officer SAC Case Manager | Ongoing |
| Maintain appropriate financial records including documentation for disbursements. | General Sessions Court Judge Ana L. Escobar | 12/01/2020 (if funds are awarded) |
| Develop a trauma-informed confidentiality protocol to protect victims and allow them a safe-space to open about their sexual trauma. | Cherished H.E.A.R.T.S. | 12/01/2020 (if funds are awarded) |
| Education to Cherished HEARTS team, including partner organizations, on the OJP prohibited conducted related to Trafficking in Persons. | Cherished H.E.A.R.T.S. | 12/01/2020 (if funds are awarded) |
| | | |

INPUTS

This grant, if awarded, will fund 80% of the budget for a Sexual Trauma Clinician and a Licensed Clinical Counselor, and Cherished H.E.A.R.T.S. (General Sessions Court) will provide a 20% match.

The License Clinical Counselor must hold a bachelor's degree from an accredited college or university. He/She must have knowledge of group dynamics, disease concept of addiction, recovery and relapse prevention. In addition, this individual must have knowledge of working with victims of sexual trauma. This position will allow for Cherished H.E.A.R.T.S. to add the much-needed component of drug and/or alcohol rehabilitation to ensure long term success in participants.

A subcontract with Sexual Assault Center will allow Cherished H.E.A.R.T.S. to enhance its ability to address each participants trauma using a wellness and holistic approach. Each participant will attend weekly therapeutic sessions while participating in the program.

Cherished H.E.A.R.T.S. will also be able to provide much needed housing and transportation services for each participant in Phase 1 of the program.

Cherished H.E.A.R.T.S. operates under the supervision of the Honorable Ana L. Escobar, General Sessions Court Judge for Division 3 of Davidson County, Nashville, Tennessee. Judge Escobar supervises and oversees the VOCA-funded Licensed Clinical Counselor and Probation Officer. In conjunction with its community collaborators, Cherished H.E.A.R.T.S. will provide information to the community/public on the availability of this much needed program. Participants will be provided with dedicated trauma counseling, case management, housing assistance, transportation services, substance abuse counseling and coordination of services. Each participant will be given the assistance support to apply for victim compensation benefits where possible.

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Cherished H.E.A.R.T.S. is a community collaborative team model, through the collaboration of partner organizations as an integral part of a multi-disciplinary, multi-agency team. The VOCA-funded Licensed Clinical Counselor will be directly supervised by Judge Escobar and will participate in the weekly Court Staffing, providing information about each participant's betterment.

Cherished H.E.A.R.T.S. has served 27 unique clients in 2019, assisting through crisis stabilization, safety planning, case management and referrals. Cherished H.E.A.R.T.S.

Since 2018, Cherished H.E.A.R.T.S. has partnered with OFS, End Slavery, General Sessions Probation Department, Tennessee Bureau of Investigations (TBI), Public Defender's Office, Office of the District Attorney General, Mental Health Co-Op and Tennessee Recovery Foundation.

SUSTAINABILITY PLAN:

As part of the sustainability planning for Cherished H.E.A.R.T.S., collaborative efforts will be increased with the creation of the Human Trafficking Court Survivors Foundation. Initially, Cherished H.E.A.R.T.S. was part of the General Sessions Drug Court Foundation, but a re-direction of services lead to its loss of funds. Through the Human Trafficking Court Survivors Foundation, an ability to stimulate interest and advocate at a legislative, corporate, private philanthropy-based support can be established in the future.

DATA COLLECTION PROCEDURE

Data will be collected by Cherished H.E.A.R.T.S through the following methods:

1. Using an Excel Spreadsheet, a dataset of variables will be created to collect required output data on a monthly basis for use in quarterly reporting. This data will be collected via the Cherished H.E.A.R.T.S. intake documentation packet.
2. A shared data collection sheet will be used with prepared organizations to collect data on a quarterly basis focused on the types/frequency of series provided.
3. Client satisfaction surveys will be provided – volunteers and Judge Escobar's staff will be trained to ask clients to complete the surveys anonymously and the surveys will be collected in a lockbox.
4. Develop a data set with data from partner organizations to identify areas of stringency in collaboration and areas where more can be done to better serve the participants.
5. Quarterly data will be reviewed, discussed and used in partner meetings.
6. Evaluate program efforts using data to identify compliance with funding requirements, gaps, needs for service expansion.
7. External funding proposals and sustainability planning will use data to determine areas of need.
8. Contract with university partner for evaluation of Cherished H.E.A.R.T.S. and its cost effectiveness. Graduate social work students under the direct supervision of a Professor of Social Work will conduct data collection and evaluation which will ramp up progressively from Year 1 to Year 3).

COLLABORATION ACTIVITIES

Cherished H.E.A.R.T.S. is a collaborative team model. The collaborative group meets on a weekly basis to manage the care and coordinate services for participants. Quarterly meetings also include development of policies/protocols and to share community learning events. Cherished H.E.A.R.T.S. collaborators work on training and a Memorandum of Understanding. All Collaborating Agencies agree to: 1) Attend weekly staffing and court hearings to ensure appropriate agency representation; 2) provide relevant participant information from their agency; 3) Act as a liaison with the partner agency staff to report any pertinent information for court hearings; 4) Be available for outreach by other plan members regarding court participants outside of court hearing dates; 5) Communicate in a timely manner with court members regarding court participants outside of hearing dates; 6) Complete any relevant participant follow up activities agreed upon

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during the court hearing; 7) Maintain confidentially within the staffing and court hearing process, as well as outside of the hearing; and 8) Provide updates and recommendations based on participant needs and expertise.

Collaborator 1: DAVIDSON COUNTY GENERAL SESSIONS COURT

Additional collaboration with this agency is as follows: Provide security during Court Staffing and hearings. Provide a presiding Judge for weekly staffing and court hearings. Provide physical space to hold weekly staffing and court hearings.

Collaborator 2: DAVIDSON COUNTY GENERAL SESSIONS PROBATION

Additional collaboration with this agency is as follows: Conduct eligibility screening on the candidates for the court. Advise the court on the National Association of Drug Court Professionals best practices. Conduct and organize programmatic evaluation. Maintain employment records of participants. Create and enforce court policies and procedures. Communicate and collaborate with partner agencies. Facilitate and maintain relationships with community agencies. Coordinate frequent drug screens for court participants. Maintain and facilitate supervision of court participants. Maintain written and electronic files on court participants. Lead weekly Court Staffing.

Collaborator 3: NASHVILLE PUBLIC DEFENDERS OFFICE

Additional collaboration with this agency is as follows: Act as a liaison between Cherished H.E.A.R.T.S. Court and the Nashville Public Defender's Office. Educate the Public Defender's Office on Human Trafficking and Cherished H.E.A.R.T.S. program. Ensure participants due process rights are followed by Cherished H.E.A.R.T.S. Team. Prosecute potential traffickers.

Collaborator 4: NASHVILLE DISTRICT ATTORNEY'S OFFICE

Additional collaboration with this agency is as follows: Act as a liaison between Cherished H.E.A.R.T.S. court and the District Attorney's Office. Provide guidance on eligibility and sanction decisions. Educate the District Attorney's Office on Human Trafficking and Cherished H.E.A.R.T.S. program. Represent the State's interest in Court Staffing and hearings.

Collaborator 5: MENTAL HEALTH COOPERATIVE

Additional collaboration with this agency is as follows: Provide medication management services and therapeutic services when needed. Maintain and provide electronic and written records of mental health services to the court team. Provide mental health evaluations to the court team as needed.

Collaborator 6: METRO NASHVILLE-DAVIDSON COUNTY OFFICE OF FAMILY SAFETY

Additional collaboration with this agency is as follows: Provide trauma specialist representative and recommendations. Facilitate and maintain relationships with community agencies. Assist and advice the court on policies and programs. Advise the court on community partner and trauma-informed practice and treatment recommendations. Facilitate and maintain relationship with community agencies. Provide Case Management services and supervision. Maintain electronic and written records of case management services provided. Provide client date to court program manager.

Collaborator 7: DAVIDSON COUNTY CRIMINAL CLERK'S OFFICE

Additional collaboration with this agency is as follows: Provide an in-court clerk to maintain court records for weekly court hearings. Maintain court docket as needed. Collaborate with court to enhance participant safety.

Collaborator 8: END SLAVERY

Additional collaboration with this agency is as follows: Provide housing, comprehensive care coordination, therapy and wraparound services.

Collaborator 9: TENNESSEE BUREAU OF INVESTIGATIONS

Additional collaboration with this agency is as follows: Serve survivors of human trafficking by continued participation on various levels throughout the court process involved their Victim-Witness Coordinator.

Collaborator 9: TENNESSEE RECOVERY FOUNDATION

Additional collaboration with this agency is as follows: Serve survivors of human trafficking by providing addiction treatment services and attend weekly court meetings.

INTENDED OUTCOMES (Results)

Cherished H.E.A.R.T.S., along with partner agencies, will use data and client assessments recorded for evaluative purpose to help further inform the intended outcomes through the 3 years required funding. Specific intended outcomes include:

1. All justice-involved individuals whether identifying as female or male or as LGBTQI+ are able to access informed and competent sexual trauma education classes while in custody.
2. Victims report a better understanding of the types of sexual trauma and how ACE's play a role in health and wellness.
3. Victims report an increase in knowledge about sexual trauma specific resources in our community.
4. Victims increase engagement in support services.
5. Victims are in custody for fewer days per calendar year and receive the care they need to minimize the revolving door.

Cherished H.E.A.R.T.S will also collect client surveys and will measure the following additional outcomes:

Victims report that their sense of safety and security has increased.

"My immediate sense of safety and security has increased as a result of the services I received from this agency."

Victims report an increase in knowledge about victim services.

"I am more knowledgeable of the services and community resources available to victims."

Victims report an increase in knowledge about the criminal justice system.

"I am more knowledgeable about the criminal justice system."

Victims express satisfaction with services.

"I am satisfied with the services I have received through this agency."

Victims experience a decrease in the frequency and/or intensity of crime-related symptoms (Change in psychological functioning).

"My crime-related symptoms (e.g., Sleeplessness, nervousness, fear or anxiety, etc.) are less frequent or less severe since I became involved with the agency."

Victims express an understanding of their victimization and its effect on their lives. (Increase in knowledge about victimization).

"I now know how being a victim may affect important aspects of my life."

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Victims report a decrease in the level of vulnerability by identifying a support system. (Decrease in isolation).

“I have identified a support system to help me address my victimization.”

Victims report that their quality of life is improved because set goals have been accomplished. (Increase in victims' perceived quality of life).

“This agency helped me achieve the goals I set out to accomplish.”

Applicants must also track the recidivism of those served through this project.

INTENDED OUTPUTS (Products)

PROJECT SERVICES TO REACH OUTPUTS

This VOCA funded project with Cherished H.E.A.R.T.S. for justice involved individuals who have experience sexual trauma will serve a minimum of 15 individuals the first year, increasing to a minimum of 45 individuals respectively for Years 2 and 3.

As a part of this grant, we submit identifying data on program participants in a manner prescribed by OCJP or their designee for the purposes of tracking the recidivism of program participants. This data shall include non-medical booking information.

Describe the counties you serve and have a presence in.

Cherished H.E.A.R.T.S. serves justice-involved individuals who have criminal cases in Nashville, Davidson County, Tennessee.

VOCA Required Outputs

Required output measures for VOCA are listed below. Complete each of the fields with a projection of the total outputs generated by your agency's project (for one year). VOCA requires that the outputs attributed to the project be based upon **VOCA funded staff/services only**.

Projected number of individuals who will receive services based on the presenting victimization type during the reporting period.

| | |
|---|----|
| Adults Sexually Abused/Assaulted as Children | 0 |
| Adult Sexual Assault | 0 |
| Adult Physical Assault (Includes Aggravated and Simple Assault) | 0 |
| Bullying (Verbal, Cyber or Physical) | 0 |
| Child Physical Abuse or Neglect | 0 |
| Child Pornography | 0 |
| Child Sexual Abuse/Assault | 0 |
| Domestic and/or Family Violence | 0 |
| Elder Abuse or Neglect | 0 |
| Human Trafficking: Sex | 24 |
| Human Trafficking: Labor | 0 |
| Kidnapping (non-custodial) | 0 |
| Kidnapping (custodial) | 0 |

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| | |
|-----------------------------------|---|
| Stalking/Harassment | 0 |
| Survivors of Homicide Victims | 0 |
| Teen Dating Victimization | 0 |
| Other | 0 |
| If other, please explain : | |

Projected number of individuals who will be assisted with a victim compensation application annually through this project:

| |
|----|
| 12 |
|----|

Information and Referral services annually through this project:

| | |
|---|----|
| Information about the criminal justice process | 12 |
| Information about victim rights, how to obtain notifications, etc. | 12 |
| Referral to other victim service programs | 12 |
| Referral to other services, supports and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.) | 12 |

Personal Advocacy/Accompaniment services annually through this project:

| | |
|--|----|
| Victim advocacy/accompaniment to emergency medical care | 0 |
| Victim advocacy/accompaniment to medical forensic exam | 0 |
| Law enforcement interview advocacy/accompaniment | 3 |
| Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects) | 12 |
| Performance of medical or nonmedical forensic exam or interview or medical evidence collection | 0 |
| Immigration assistance (e.g., special visas, continued presence application, and other immigration relief) | 0 |
| Intervention with employer, creditor, landlord, or academic institution | 12 |
| Child or dependent care assistance (includes coordination of services) | 5 |
| Transportation assistance (includes coordination of services) | 12 |
| Interpreter services | 0 |

Emotional Support or Safety services annually through this project:

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| | |
|--|----|
| Crisis intervention (in-person, includes safety planning, etc.) | 0 |
| Individual counseling | 12 |
| Support groups (facilitated or peer) | 12 |
| Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.) | 5 |

| | |
|--|---|
| Immigration assistance | 0 |
| Prosecution interview advocacy/accompaniment | 2 |
| Law enforcement interview advocacy/accompaniment | 2 |
| Criminal advocacy/accompaniment | 0 |
| Other legal advice and/or counsel | 0 |

Additional Outputs (Applicants may add additional outputs, but must have a process for tracking):

| | |
|--|----|
| | |
| Transitional Housing | 12 |
| Relocation Assistance (includes assistance with obtaining housing) | 12 |

UPON COMPLETION OF THIS SCOPE OF SERVICE/NARRATIVE SAVE A COPY AND SUBMIT IT ALONG WITH YOUR BUDGET FORM TO OCJP VIA THE E-MAIL NOTED IN SOLICITATION.

| GRANT BUDGET | | | | |
|--|--|--------------------|--------------------|--------------------|
| NASHVILLE GENERAL SESSIONS COURT -- CHERISHED H.E.A.R.T.S. | | | | |
| VICTIMS OF CRIME ACTS (VOCA) GRANT PROGRAM | | | | |
| SOLICITATION NUMBER: | | | | |
| The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 03/01/2021 END: 06/30/2021 | | | | |
| POLICY 03 Object Line-item Reference | EXPENSE OBJECT LINE-ITEM CATEGORY ¹ | GRANT CONTRACT | GRANTEE MATCH | TOTAL PROJECT |
| 1, 2 | Salaries, Benefits & Taxes ² | \$24,100.00 | \$19,799.80 | \$43,899.80 |
| 4, 15 | Professional Fee, Grant & Award ² | \$14,400.00 | \$0.00 | \$14,400.00 |
| 5, 6, 7, 8, 9, 10 | Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ² | \$200.00 | \$0.00 | \$200.00 |
| 11, 12 | Travel, Conferences & Meetings ² | \$5,000.00 | \$0.00 | \$5,000.00 |
| 13 | Interest ² | \$0.00 | \$0.00 | \$0.00 |
| 14 | Insurance ² | \$0.00 | \$0.00 | \$0.00 |
| 16 | Specific Assistance To Individuals ² | \$9,260.00 | \$0.00 | \$9,260.00 |
| 17 | Depreciation ² | \$0.00 | \$0.00 | \$0.00 |
| 18 | Other Non-Personnel ² | \$0.00 | \$0.00 | \$0.00 |
| 20 | Capital Purchase ² | \$0.00 | \$0.00 | \$0.00 |
| 22 | Indirect Cost ² | \$17,653.00 | | \$17,653.00 |
| 24 | In-Kind Expense ² | \$0.00 | \$0.00 | \$0.00 |
| n/a | Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above) | \$0.00 | \$0.00 | \$0.00 |
| 25 | GRAND TOTAL | \$70,613.00 | \$19,799.80 | \$90,412.80 |

| | | | |
|-------------------------------|-------------|----------------|--------------------|
| Total Match Amount | \$19,799.80 | | |
| Total Match Percentage | 21.8993% | UNKNOWN | Fund Source |

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: <https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL: FY 2020

NASHVILLE GENERAL SESSIONS COURT -- CHERISHED H.E.A.R.T.S.
 VICTIMS OF CRIME ACTS (VOCA) GRANT PROGRAM
 SOLICITATION NUMBER:

| SALARIES, BENEFITS & TAXES | AMOUNT |
|--|--------------------|
| License Clinical Counselor | \$24,100.00 |
| Position 1: <i>Project Director, Salary and/or Benefits Estimated at \$18,385</i> | \$12,256.80 |
| Position 2: <i>Counselor Supervisor, Salary and/or Benefits Estimated at \$10,334.85</i> | \$5,741.60 |
| Position 3: <i>Grant Manager, Salary and/or Benefits Estimated at \$5,404.2</i> | \$1,801.40 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$43,899.80 |

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

| PROFESSIONAL FEE, GRANT & AWARD | AMOUNT |
|--|--------------------|
| <i>Subcontract Sexaul Assault Center for Therapy at a rate of \$75 per hour for individual sessions.</i> | \$14,400.00 |
| TOTAL | \$14,400.00 |

| SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION | AMOUNT |
|--|-----------------|
| Occupancy: | \$0.00 |
| Supplies: <i>General Office Supplies</i> | \$0.00 |
| Sensitive Minor Equipment: <i><Please provide description here></i> | |
| <i>Cell Phone and plan for Licensed Clinical Counselor \$50/mo X 4 Months</i> | \$200.00 |
| <i>Printing of outreach and training materials</i> | \$0.00 |
| TOTAL | \$200.00 |

| TRAVEL, CONFERENCES & MEETINGS | AMOUNT |
|---|-------------------|
| Local Travel: | \$0.00 |
| Training and Conferences Attended by Clinitian and Agency Staff | \$5,000.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$5,000.00 |

| INSURANCE | AMOUNT |
|---|---------------|
| Description of Insurance: <i><Please provide description of Insurance here></i> | \$0.00 |
| TOTAL | \$0.00 |

| SPECIFIC ASSISTANCE TO INDIVIDUALS | AMOUNT |
|---|-------------------|
| Description of Specific Assistance to Individuals: <i>Transitional Housing Expenses for 3 Months</i> | \$8,260.00 |
| Description of Specific Assistance to Individuals: <i>Transportation to Housing, Court, Mental Health Appointments, Expenses for Obtaining Driving License and Identification Documents (\$250 Per Participant)</i> | \$1,000.00 |
| TOTAL | \$9,260.00 |

| DEPRECIATION | AMOUNT |
|---------------------|---------------|
| NOT ALLOWABLE | \$0.00 |

| OTHER NON-PERSONNEL | AMOUNT |
|---|---------------|
| Prior approval required by OCJP before budgeting in this line. Specific, Descriptive, Detail required. <Please provide description here> | \$0.00 |
| TOTAL | \$0.00 |

| CAPITAL PURCHASE | AMOUNT |
|--|---------------|
| Description of Capital Purchases: <Please provide description of Capitol Purchases here> | \$0.00 |
| TOTAL | \$0.00 |

| INDIRECT COST | AMOUNT |
|--|--------------------|
| Description of Indirect Costs: <Please provide description of Indirect Costs here> cannot be match | \$17,653.00 |
| TOTAL | \$17,653.00 |

| IN-KIND EXPENSE | AMOUNT |
|--|---------------|
| Volunteer Time: <Please provide description here> | \$0.00 |
| Donated Space: <Please provide description here> | \$0.00 |
| Donated Goods: <Please provide description here> | \$0.00 |
| Repeat row(s) as Necessary - CANNOT BE ANY FORM OF CASH MATCH | \$0.00 |
| TOTAL | \$0.00 |

| GRANT BUDGET | | | | |
|--|--|---------------------|--------------------|---------------------|
| NASHVILLE GENERAL SESSIONS COURT -- CHERISHED H.E.A.R.T.S. | | | | |
| VICTIMS OF CRIME ACTS (VOCA) GRANT PROGRAM | | | | |
| SOLICITATION NUMBER: | | | | |
| The grant budget line-item amounts below shall be applicable only to expense incurred during the following | | | | |
| Applicable Period: BEGIN: 07/01/2021 END: 06/30/2022 | | | | |
| POLICY 03 Object Line-item Reference | EXPENSE OBJECT LINE-ITEM CATEGORY ¹ | GRANT CONTRACT | GRANTEE MATCH | TOTAL PROJECT |
| 1, 2 | Salaries, Benefits & Taxes ² | \$64,200.00 | \$59,399.38 | \$123,599.38 |
| 4, 15 | Professional Fee, Grant & Award ² | \$43,200.00 | \$0.00 | \$43,200.00 |
| 5, 6, 7, 8, 9, 10 | Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ² | \$0.00 | \$0.00 | \$0.00 |
| 11, 12 | Travel, Conferences & Meetings ² | \$0.00 | \$0.00 | \$0.00 |
| 13 | Interest ² | \$0.00 | \$0.00 | \$0.00 |
| 14 | Insurance ² | \$0.00 | \$0.00 | \$0.00 |
| 16 | Specific Assistance To Individuals ² | \$19,560.00 | \$0.00 | \$19,560.00 |
| 17 | Depreciation ² | \$0.00 | \$0.00 | \$0.00 |
| 18 | Other Non-Personnel ² | \$0.00 | \$0.00 | \$0.00 |
| 20 | Capital Purchase ² | \$0.00 | \$0.00 | \$0.00 |
| 22 | Indirect Cost ² | \$42,320.00 | | \$42,320.00 |
| 24 | In-Kind Expense ² | \$0.00 | \$0.00 | \$0.00 |
| n/a | Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above) | \$0.00 | \$0.00 | \$0.00 |
| 25 | GRAND TOTAL | \$169,280.00 | \$59,399.38 | \$228,679.38 |

| | | | |
|-------------------------------|-------------|---------|-------------|
| Total Match Amount | \$59,399.38 | | |
| Total Match Percentage | 25.9750% | UNKNOWN | Fund Source |

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*.
(posted on the Internet at: <https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL: FY 2021

NASHVILLE GENERAL SESSIONS COURT -- CHERISHED H.E.A.R.T.S.
 VICTIMS OF CRIME ACTS (VOCA) GRANT PROGRAM
 SOLICITATION NUMBER:

| SALARIES, BENEFITS & TAXES | AMOUNT |
|--|---------------------|
| License Clinical Counselor | \$64,200.00 |
| Position 1: <i>Project Director, Salary and/or Benefits Estimated at \$36,770.40</i> | \$36,770.40 |
| Position 2: <i>Counselor Supervisor, Salary and/or Benefits Estimated at \$17,224.79</i> | \$17,224.79 |
| Position 3: <i>Grant Manager, Salary and/or Benefits Estimated at \$5,404.2</i> | \$5,404.19 |
| | |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$123,599.38 |

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

| PROFESSIONAL FEE, GRANT & AWARD | AMOUNT |
|--|--------------------|
| <i>Subcontract Sexaul Assault Center for Therapy at a rate of \$75 per hour for individual sessions.</i> | \$43,200.00 |
| | |
| | |
| TOTAL | \$43,200.00 |

| SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION | AMOUNT |
|---|-------------------|
| Occupancy: <i>Rent @ General Sessions Court -Probation Department</i> | \$0.00 |
| Supplies: <i>General Office Supplies</i> | \$400.00 |
| Sensitive Minor Equipment: <i><Please provide description here></i> | \$0.00 |
| <i>Cell Phone and plan for Licensed Clinical Counselor \$50/mo X 12 Months</i> | \$600.00 |
| Printing of outreach and training materials | \$300.00 |
| TOTAL | \$1,300.00 |

| TRAVEL, CONFERENCES & MEETINGS | AMOUNT |
|---|-------------------|
| | \$0.00 |
| Training and Conferences Attended by Clinitian and Agency Staff | \$5,000.00 |
| | \$0.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$5,000.00 |

| INSURANCE | AMOUNT |
|---|---------------|
| Description of Insurance: <i><Please provide description of Insurance here></i> | \$0.00 |
| TOTAL | \$0.00 |

| SPECIFIC ASSISTANCE TO INDIVIDUALS | AMOUNT |
|---|--------------------|
| Description of Specific Assistance to Individuals: <i>Transitional Housing Expenses for 3 Months</i> | \$16,560.00 |
| Description of Specific Assistance to Individuals: Expenses for Obtaining Driving License and Identification Documents (\$250 Per Participant) | \$3,000.00 |
| | |
| TOTAL | \$19,560.00 |

| DEPRECIATION | AMOUNT |
|---------------|--------|
| NOT ALLOWABLE | \$0.00 |

| OTHER NON-PERSONNEL | AMOUNT |
|---|---------------|
| Prior approval required by OCJP before budgeting in this line. Specific, Descriptive, Detail required. <Please provide description here> | \$0.00 |
| TOTAL | \$0.00 |

| CAPITAL PURCHASE | AMOUNT |
|--|---------------|
| Description of Capital Purchases: <Please provide description of Capitol Purchases here> | \$0.00 |
| TOTAL | \$0.00 |

| INDIRECT COST | AMOUNT |
|--|--------------------|
| Description of Indirect Costs: <Please provide description of Indirect Costs here> cannot be match | \$42,320.00 |
| TOTAL | \$42,320.00 |

| IN-KIND EXPENSE | AMOUNT |
|--|---------------|
| Volunteer Time: <Please provide description here> | \$0.00 |
| Donated Space: <Please provide description here> | \$0.00 |
| Donated Goods: <Please provide description here> | \$0.00 |
| Repeat row(s) as Necessary - CANNOT BE ANY FORM OF CASH MATCH | \$0.00 |
| TOTAL | \$0.00 |

APPLICATION FOR Cherished H.E.A.R.T.S. VOCA Re-entry Grant

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Director
Department of General Sessions Court



Date