

AMENDMENT NO. \_\_\_\_\_

TO

ORDINANCE NO. BL2026-1377, AS SUBSTITUTED

Madam President –

I move to amend Ordinance No. BL2026-1377 as follows:

- I. By increasing the estimated revenue from Local Option Sales Tax, Object Account 402101 in Section 1, Schedule A, by \$9,200,000.
- II. By increasing the appropriation from Local Option Sales Tax, Object Account 402101, to General Fund, Fund No. 10101, in Section 1, Schedule A, by \$8,650,000.
- III. By increasing the appropriation from Local Option Sales Tax, Object Account 402101, to MNPS Funds, Fund No. 35131, in Section 1, Schedule A, by \$550,000.
- IV. By increasing the appropriation to Transfer General Fund 4% Reserve Fund, Fund No. 1001101996, in Section I, Schedule B, by \$346,000.
- V. By increasing the appropriation to Metro Family Safety, Department 1051, in Section I, Schedule B, by \$150,000.
- VI. By amending the note to the appropriation to Metro Family Safety in Section I, Schedule B, as follows:  
  
\* Of the \$7,532,700 appropriated to Family Safety, the Legal Aid Society shall receive a grant of \$169,000, the Mary Parrish Center shall receive a grant of \$205,000, the Sexual Assault Center shall receive a grant of \$262,000, of which \$175,000 is for the Safe Bar Program, the YWCA shall receive a grant of ~~\$375,000~~ \$525,000, CASA Nashville shall receive a grant of \$75,000, Red Frogs shall receive a grant of \$50,000, and Nashville Children's Alliance shall receive a grant of \$385,000.
- VII. By increasing the appropriation to Barnes Fund for Affordable Housing, Fund No. 1001101578, in Section I, Schedule B, by \$6,292,500.
- VIII. By increasing the appropriation to MAC Workforce, Fund No. 1001101691, in Section I, Schedule B, by \$25,000.
- IX. By amending the note to the appropriation to MAC Workforce in Section I, Schedule B, as follows:

\* Of the \$690,300 appropriated to MAC Workforce, Music City Construction Careers shall receive a grant of \$100,000 ~~\$75,000~~ and the Urban League shall receive a grant of \$250,000.

- X. By increasing the appropriation to Office of Homeless Services, Department 1053, in Section 1, Schedule B, by \$125,000.
- XI. By increasing the appropriation to Public Library, Department 1039, in Section 1, Schedule B, by \$68,000.
- XII. By adding an appropriation for Fund Balance Restoration, in Section 1, Schedule B, for \$1,470,500.
- XIII. By adding an appropriation for Fund Balance Sustainability in Section 1, Schedule B, for \$173,000.
- XIV. By increasing the appropriation for MNPS General Purpose Fund, Fund No. 35131, in Schedule 1, Section E, by \$470,100.
- XV. By increasing the appropriation for Fund Balance Restoration in Schedule 1, Section E, by \$79,900.

SPONSORED BY:

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Quin Evans Segall  
Member of Council