
GRANT SUMMARY SHEET

Grant Name: Middle Tennessee ICAC Task Force 2022-2026 Amendment #1

Department: POLICE DEPARTMENT

Grantor: STATE OF TENNESSEE DEPT. OF STATE

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$0.00

Cash Match Amount \$0.00

Department Contact: Capt. Kelly Cantrell
880-2850

Status: AMENDMENT

Program Description:

Funds are to be used to continue funding the MNPB Internet Crimes Unit. Funds will be utilized for salary, benefits, technologies, equipment for internet crime lab, as well as for travel and training of personnel assigned to the Unit. An additional funds shall be used for sub-grantees for seed money to establish additional ICAC Units in other jurisdictions (TBD). Amendment 1- no money has been added to the original grant. Money (\$30,000.00) from the Professional Fee Category has been moved to the Salaries category in FY24, FY25 and FY26.

Plan for continuation of services upon grant expiration:

All equipment purchased is the property of the Police Department and the program is utilizing existing personnel so there would be no change and program would continue as established should funding be discontinued.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
POLICE DEPARTMENT	031	Capt. Kelly Cantrell			880-2850		
Grant Name:		Middle Tennessee ICAC Task Force 2022-2026 Amendment #1					
Grantor:		STATE OF TENNESSEE DEPT. OF STATE			Other:		
Grant Period From:		07/01/21	<small>(applications only)</small> Anticipated Application Date:		03/05/21		
Grant Period To:		06/30/26	<small>(applications only)</small> Application Deadline:		03/05/21		
Funding Type:		STATE	Multi-Department Grant		<input type="checkbox"/> → If yes, list below.		
Pass-Thru:			Outside Consultant Project:		<input type="checkbox"/>		
Award Type:		FORMULA	Total Award:		\$0.00		
Status:		AMENDMENT	Metro Cash Match:		\$0.00		
Metro Category:		Est. Prior.	Metro In-Kind Match:		\$0.00		
CFDA #			Is Council approval required?		<input checked="" type="checkbox"/>		
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>					
<p>Funds are to be used to continue funding the MNPD Internet Crimes Unit. Funds will be utilized for salary, benefits, technologies, equipment for internet crime lab, as well as for travel and training of personnel assigned to the Unit. An additional funds shall be used for sub-grantees for seed money to establish additional ICAC Units in other jurisdictions (TBD). Amendment 1- no money has been added to the original grant. Money (\$30,000.00) from the Professional Fee Category has been moved to the Salaries category in FY24, FY25 and FY26.</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
All equipment purchased is the property of the Police Department and the program is utilizing existing personnel so there would be no change and program would continue as established should funding be discontinued.							
How is Match Determined?							
Fixed Amount of \$		or		% of Grant		Other: <input type="checkbox"/>	
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?			Fund	Business Unit			
Is not budgeted?			Proposed Source of Match:				
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		1.00	Actual number of positions added:		0.00		
Departmental Indirect Cost Rate		30.32%	Indirect Cost of Grant to Metro:		\$363,840.00		
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.	0.00%	Ind. Cost Requested from Grantor:		\$0.00 in budget	
<small>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</small>							
Draw down allowable? <input checked="" type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY22	\$0.00	\$240,000.00	\$0.00	\$0.00		\$0.00	\$240,000.00	\$72,768.00	\$0.00
Yr 2	FY23		\$240,000.00					\$240,000.00	\$72,768.00	\$0.00
Yr 3	FY24		\$240,000.00					\$240,000.00	\$72,768.00	\$0.00
Yr 4	FY25		\$240,000.00					\$240,000.00	\$72,768.00	\$0.00
Yr 5	FY26		\$240,000.00					\$240,000.00	\$72,768.00	\$0.00
Total		\$0.00	\$1,200,000.00	\$0.00	\$0.00		\$0.00	\$1,200,000.00	\$363,840.00	
Date Awarded:		04/15/21		Tot. Awarded:		\$0.00		Contract#: N/A		
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

GCP Received 08/30/2023



August 17, 2023

John Cooper, Mayor
Metropolitan Government of Nashville and Davidson County
1 Public Square
Suite 100
Nashville, TN 37201-1646

Dear Honorable John Cooper:

Enclosed is amendment to Contract 69807. As the authorized official for your agency, you must sign and date the documents in the appropriate places. An image of the signed contract is unacceptable. All signed contracts must be submitted electronically. Return the contract to the enclosed address by October 17, 2023.

After the State of Tennessee has approved the Contract, a fully executed copy will be returned to your agency.

Your Program Manager is Craig Hamilton. For questions or assistance regarding this contract, please contact Craig Hamilton, at (615) 532-2316, or email Craig.Hamilton@tn.gov.

We look forward to our continued partnership with you.

Sincerely,

A handwritten signature in black ink that reads "Jennifer Brinkman". The signature is written in a cursive, flowing style.

Jennifer Brinkman
Director

cc: Johnnie Melzoni, Metropolitan Government of Nashville and Davidson County
File



GRANT AMENDMENT

Agency Tracking # 31701-64144	Edison ID 69807	Contract # 69807	Amendment # 1		
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) Revises Clauses, Revises Budget, and Revises Contract Scope					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: 6/30/2026			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ 0.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
FY22	\$240,000.00				\$240,000.00
FY23	\$240,000.00				\$240,000.00
FY24	\$240,000.00				\$240,000.00
FY25	\$240,000.00				\$240,000.00
FY26	\$240,000.00				\$240,000.00
TOTAL:	\$1,200,000.00				\$1,200,000.00
<p>Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.</p>			<p><i>CPO USE</i></p>		
Speed Chart FA00001718		Account Code County - 71301000			

**AMENDMENT ONE
OF GRANT CONTRACT 69807**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section D.6. is deleted in its entirety and replaced with the following:

D.6. Conflicts of Interest. The Grantee acknowledges, understands, and agrees that this Grant Contract shall be null and void if the Grantee is, or within the past six months has been, an employee of the State of Tennessee or if the Grantee is an entity in which a controlling interest is held by an individual who is, or within the past six months has been, an employee of the State of Tennessee. The Grantee further warrants that no part of the total Grant Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Grantee in connection with any work contemplated or performed relative to this Grant Contract. Notwithstanding the foregoing, when administering a Federal or State grant, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs may contract with an entity for which a current employee of the State of Tennessee is providing criminal justice or victim service related professional services including training for allied professionals as an employee or independent contractor of the entity outside of his/her hours of state employment, provided that such outside employment does not violate applicable law, the state agency's policies, or create a conflict of interest.

2. Grant Contract section D.19. is deleted in its entirety and replaced with the following:

D.19. Audit Report. The Grantee shall be audited in accordance with applicable Tennessee law.

At least ninety (90) days before the end of its fiscal year, the Grantee shall complete the Information for Audit Purposes ("IAP") form online (accessible through the Edison Supplier portal) to notify the State whether or not Grantee is subject to an audit. The Grantee should submit only one, completed form online during the Grantee's fiscal year. Immediately after the fiscal year has ended, the Grantee shall fill out the End of Fiscal Year ("EOFY") (accessible through the Edison Supplier portal).

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

3. Grant Contract section D.27 is deleted in its entirety and replaced with the following:

D.27. State Interest in Equipment or Motor Vehicles. The Grantee shall take legal title to all equipment or motor vehicles purchased totally or in part with funds provided under this Grant Contract, subject to the State's equitable interest therein, to the extent of its pro rata share, based upon the State's contribution to the purchase price. The term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five thousand dollars (\$5,000.00). The term "motor vehicle" shall include any article of tangible personal property that is required to be registered under the

“Tennessee Motor Vehicle Title and Registration Law”, Tenn. Code Ann. Title 55, Chapters 1-6.

As authorized by the Tennessee Uniform Commercial Code, Tenn. Code Ann. Title 47, Chapter 9 and the “Tennessee Motor Vehicle Title and Registration Law,” Tenn. Code Ann. Title 55, Chapters 1-6, the parties intend this Grant Contract to create a security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this Grant Contract. A further intent of this Grant Contract is to acknowledge and continue the security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this program’s prior year Grant Contracts between the State and the Grantee.

The Grantee grants the State a security interest in all equipment or motor vehicles acquired in whole or in part by the Grantee under this Grant Contract. This Grant Contract is intended to be a security agreement pursuant to the Uniform Commercial Code for any of the equipment or motor vehicles herein specified which, under applicable law, may be subject to a security interest pursuant to the Uniform Commercial Code, and the Grantee hereby grants the State a security interest in said equipment or motor vehicles. The Grantee agrees that the State may file this Grant Contract or a reproduction thereof, in any appropriate office, as a financing statement for any of the equipment or motor vehicles herein specified. Any reproduction of this or any other security agreement or financing statement shall be sufficient as a financing statement. In addition, the Grantee agrees to execute and deliver to the State, upon the State’s request, any financing statements, as well as extensions, renewals, and amendments thereof, and reproduction of this Grant Contract in such form as the State may require to perfect a security interest with respect to said equipment or motor vehicles. The Grantee shall pay all costs of filing such financing statements and any extensions, renewals, amendments and releases thereof, and shall pay all reasonable costs and expenses of any record searches for financing statements the State may reasonably require. Without the prior written consent of the State, the Grantee shall not create or suffer to be created pursuant to the Uniform Commercial Code any other security interest in said equipment or motor vehicles, including replacements and additions thereto. Upon the Grantee’s breach of any covenant or agreement contained in this Grant Contract, including the covenants to pay when due all sums secured by this Grant Contract, the State shall have the remedies of a secured party under the Uniform Commercial Code and, at the State’s option, may also invoke the remedies herein provided.

The Grantee agrees to be responsible for the accountability, maintenance, management, and inventory of all property purchased totally or in part with funds provided under this Grant Contract. The Grantee shall maintain a perpetual inventory system for all equipment or motor vehicles purchased with funds provided under this Grant Contract and shall submit an inventory control report which must include, at a minimum, the following:

- a. Description of the equipment or motor vehicles;
- b. Vehicle identification number;
- c. Manufacturer’s serial number or other identification number, when applicable;
- d. Acquisition date, cost, and check number;
- e. Fund source, State Grant number, or other applicable fund source identification;
- f. Percentage of state funds applied to the purchase;
- g. Location within the Grantee’s operations where the equipment or motor vehicles is used;
- h. Condition of the property or disposition date if Grantee no longer has possession;
- i. Depreciation method, if applicable; and
- j. Monthly depreciation amount, if applicable.

The Grantee shall tag equipment or motor vehicles with an identification number which is cross referenced to the equipment or motor vehicle item on the inventory control report. The Grantee shall inventory equipment or motor vehicles annually. The Grantee must compare the results of the inventory with the inventory control report and investigate any differences. The Grantee must then adjust the inventory control report to reflect the results of the physical inventory and subsequent investigation.

The Grantee shall submit its inventory control report of all equipment or motor vehicles purchased with funding through this Grant Contract within thirty (30) days of its end date and in form and substance acceptable to the State. This inventory control report shall contain, at a minimum, the requirements specified above for inventory control. The Grantee shall notify the State, in writing, of any equipment or motor vehicle loss describing the reasons for the loss. Should the equipment or motor vehicles be destroyed, lost, or stolen, the Grantee shall be responsible to the State for the pro rata amount of the residual value at the time of loss based upon the State's original contribution to the purchase price.

Upon termination of the Grant Contract, where a further contractual relationship is not entered into, or at another time during the term of the Grant Contract, the Grantee shall request written approval from the State for any proposed disposition of equipment or motor vehicles purchased with Grant funds. All equipment or motor vehicles shall be disposed of in such a manner as the parties may agree from among alternatives approved by the Tennessee Department of General Services as appropriate and in accordance with any applicable federal laws or regulations

4. The following is added as Grant Contract section E.6.

E.6. Capital Asset. The Grantee shall:

- (a) Use one or more vehicles, equipment, or facilities ("Capital Asset") acquired under this Grant Contract only for the purposes and the manner set forth in the Grantee's application.
- (b) Certify at the beginning of each calendar year, that the Capital Asset acquired under this Grant Contract is still being used in accordance with the terms and provisions of this Grant Contract.
- (c) Pay all fees on the Capital Asset acquired through this Grant Contract, including but not limited to title and registration fees.
- (d) Be responsible for all costs and expenses related to the operation, maintenance, and repair of the Capital Asset acquired through this Grant Contract.
- (e) Provide licensed drivers, as required by the Tennessee Department of Safety and Homeland Security, for operation of all vehicles or equipment received under this Grant Contract.
- (f) Carry insurance on Capital Assets sufficient to cover the State interest, and the Federal interest if applicable, in the Capital Asset.
 1. If the Grantee is governed by the Tennessee Governmental Tort Liability Act (Tenn. Code Ann. § 29-20-101 et seq.), then the following insurance coverage is required:
 - a) Bodily injury or death of any one person in any one accident, occurrence or act at a minimum of \$300,000.00 per person.

8. Grant Contract Attachment B is deleted in its entirety.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective 11/01/2023. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

See below

GRANTEE SIGNATURE

DATE

, MAYOR

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

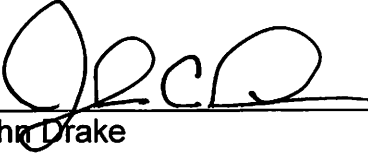
JIM BRYSON, COMMISSIONER

DATE

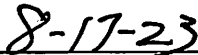
**SIGNATURE PAGE
FOR
2022-2026 Middle Tennessee ICAC Grant Amendment #1**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**




John Drake
Chief of Police



Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

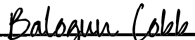


Kelly Flannery
Director
Department of Finance

9/15/2023 | 8:33 AM CDT

Date

APPROVED AS TO RISK AND INSURANCE:



Director of Insurance

9/15/2023 | 10:15 AM CDT

Date

**APPROVED AS TO FORM AND
LEGALITY:**



Metropolitan Attorney

9/15/2023 | 9:59 AM CDT

Date

John Cooper
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

ID 3917

**ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT COVER SHEET**

OFFICE OF CRIMINAL JUSTICE PROGRAMS

FUND SOURCE ICAC
OCJP JAG Priority Area NA

Required Information on Authorizing Agency: Name: Metropolitan Government of Nashville and Davidson Federal ID Number (FEIN): 62-0694743 DUNS Number: 078217668 SAM Expiration Date: 2/6/2024 Fiscal Year End Date: June 30		Implementing Agency: Name: Metro Nashville Police Department Address: 600 Murfreesboro Pike Nashville, TN 37210-3512	
Will You Have Any Subcontracts? Yes			
Project Title: State ICAC			
AUTHORIZED OFFICIAL - Contact Information			
(Name, Title, and Complete Mailing Address) Mayor 1 Public Square Suite 100 Nashville, 37201-1646		Phone Number: (615) 862-6000 EXT:	E-Mail Address: mayor@nashville.gov
PROJECT DIRECTOR - Contact Information			
(Name, Title, and Complete Mailing Address) Johnnie Melzoni, Captain 600 Murfreesboro Pike Nashville, 37210-3512		Phone Number: (615) 351-0964 EXT:	E-Mail Address: johnnie.melzoni@nashville.gov
FINANCIAL DIRECTOR - Contact Information			
(Name, Title, and Complete Mailing Address) Samir Mehic, Finance Manager 600 Murfreesboro Pike Nashville, 37210-3512		Phone Number: (615) 862-7362 EXT:	E-Mail Address: samir.mehic@nashville.gov
County/Counties Served (Type ALL if Statewide): Davidson			
U.S. Congressional District(s): 4, 5, 6, 7, 8			

Scope of Services/Project Narrative

Internet Crimes Against Children (ICAC) Task Forces

PROJECT: Middle Tennessee ICAC Task Force 2022-2026

PROBLEMS FOR INTERVENTION AND NEEDS TO BE IMPROVED

The Metropolitan Nashville Police Department (MNPD) is basing their application on its own experience the last several years as well as the experience and research conducted by the Knoxville Police Department and their work in the Knoxville Internet Crimes Against Children (ICAC) Task Force. MNPD now has specific insights into the subculture and criminal enterprise of child pornographers and Internet predators. MNPD's ICAC Task Force will work collaboratively to locate and arrest internet predators.

The goal of the MNPD's ICAC Task Force is to protect our children by investigating and prosecuting those persons who exploit our youth by utilizing various electronic media devices, technological advancements, and social media websites to complete their crimes. The focus of our efforts will be in the Davidson County area along with the Middle Tennessee District; however, based on our experience in successfully investigating these crimes, it is known there is a high likelihood our investigations will lead us throughout the State of Tennessee and to many other states in the United States. A significant issue with fighting this crime is the extensiveness of those targeted. Internet predators target children specifically, without regard to their demographic background, physical location, or economic standing. This means that children, regardless of where they live, what school they attend, the color of their skin, or the wealth their parents may or may not have is not a factor for a predator. This hinders us in attempting to locate potential victims. Based on cases worked, we have seen issues in and around both grade schools and high schools, which include but are not limited to the online soliciting of children, the trading and acquiring of illegal pornographic materials, and the unlawful videotaping of children.

The number of technological advancements has provided an environment for child predators to communicate with other like-minded offenders and become more anonymous, more prolific and more effective offenders. The Internet provides criminals with a global and interactive platform for finding victims of all kinds. The Internet is an important and powerful resource that can enrich the lives of all Americans. However, it also poses new and constantly evolving dangers to our children. Thus, law enforcement and ICAC Task Force members must constantly seek to evolve the methods of investigation, prevention, education, forensic evidence examination, capacity building and resource allocation in order to maintain a viable and functional protective force to safeguard and proactively seek out the offenders that desire to exploit our Nation's children and innocence. Based on a review of cases received or initiated in 2020 (1/1/20 – 12/31/20) the MNPD ICAC Task Force had 246 cases which resulted in 163 Judicial Subpoenas being requested, 82 search warrants executed, and hundreds of electronic devices seized for forensic examinations to be attempted. Although these are numbers collected by the MNPD (Jurisdiction of Davidson County), these numbers include suspects and/or victims who don't necessarily reside solely in Davidson County, which is why the continued collaboration with both law enforcement agencies and private organizations is crucial to the success of this project.

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 2)

PURPOSE

Needs:

The purpose is to continue and enhance the MNPDP's ICAC Task Force and to seek out child predators, wherever they may be. ICAC members collaborate with agencies and other institutions to help create a more fluid investigative methodology. The future of ICAC investigations, forensics, capacity building and prosecution is directly improved by the increasing ability to collaborate with agencies and non-law enforcement organizations and to utilize all available resources in order to lessen the burden on the investigative body (organization). The MNPDP's ICAC Task Force will continue to seek the opportunity to collaborate with both law enforcement agencies and education institutions in order to increase the investigative and operational productivity and effectiveness of the Regional ICAC Task Force. A large portion of this collaborative effort will be fostered through regular meetings with the Tennessee Bureau of Investigation and local FBI Agents. The agenda of these meetings will include, but is not limited to, discussions about current and pending cases, case de-confliction, investigation techniques, information sharing and advancements in technology.

This project will not only focus on the identifying, investigation, and prosecuting of child predators, but will also focus on educating the community and providing them with information to better protect themselves, and the children in their lives. The constant advancement in technology, and the altering of predator's techniques and media devices used to not only complete their unlawful acts, but to hide their acts, will mandate the ICAC Task force modify their investigative strategies to stay current with the above listed challenges. The grant, if awarded, would be used to fund an investigator position, as well as fund equipment purchases and training. An example of technology/equipment purchases anticipated may include, but not be limited to: computer purchases, upgrades in software used to forensically examine mobile phones and other electronic devices (computer hard drives, media storage devices, tablet devices, etc.), and media storage devices. Based on our experiences, criminals use a variety and combination of devices/methods to exploit children. Often times they are at the cusp of technology and utilize state of the art equipment available for purchase to the general public. In order to be successful, our ICAC Task Force, or any task force, must stay current in regards to software and equipment as it is released to the public. Although our investigative strategies may change, the use of the grant funding will not.

Goals:

- The ICAC Task Force will strive to increase the number of investigations and arrests, or maintain an average based on previous years, of internet predators, thereby ensuring fewer children are victimized
- The Task Force will seek opportunities to increase the investigative and operational productivities and effectiveness of the Regional ICAC Task Force by improving its investigative methodologies

Objectives:

- The Task Force will continue to collaborate with the Tennessee Bureau of Investigation, the Federal Bureau of Investigation, and with Middle Tennessee law enforcement agencies
- The Task Force will continue to establish investigative procedures and methodologies

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 3)

- The Task Force will continue to increase forensic resources or implement methodology to streamline processes and make the investigations more efficient
- The Task Force will continue to establish procedures and guidelines for successful prosecution of the above cases with the Nashville Davidson County District Attorney's Office

INPUTS

Close collaboration with the Tennessee Bureau of Investigation will be critical to achieving Task Force goals and objectives. MNPDP will also need the cooperation of all law enforcement agencies in the Middle District of Tennessee to make the project a success. Based on previous investigations and tips received, it is highly likely cases investigated will result in the collaboration with other law enforcement agencies throughout the State of Tennessee, as well as with various agencies throughout the United States.

If awarded, the grant will fund one full time investigator, dedicated to investigating ICAC related cases. The MNPDP will fund a Forensic Investigator per their guidelines and procedures. The MNPDP will also fund an additional ICAC investigator. These additions will ensure timely investigations, prosecutions and trainings related to Internet crimes. In regards to special educational degrees, and/or requirements for the position, ICAC investigators, specifically those investigator position(s) funded by the grant, must be willing to attend and successfully pass various trainings, (which may include obtaining special certifications to be presented during court proceeding and will be placed in their permanent departmental files) in order to stay current with both the evolving techniques related to the forensic examinations of electronic devices as well as the ever evolving trends of child predators.

The MNPDP is a law enforcement organization. The specific organizational structure is as follows: The ICAC Detective will report directly to a front line supervisor known as a sergeant. The sergeant will directly report to a lieutenant, who in turn will report directly to a captain (ICAC Program Manager). All levels within the above listed structure will have input into the assigned cases, reviewing them to ensure a thorough and well documented investigation has taken place (See attached organizational chart). Note: Cases come to the Task Force in a variety of ways. Many cases are referred to the Task Force from Patrol Officers, who are also known as the Initial Responder. Based on the observations of the Patrol Officer, an ICAC Detective may be requested to the scene. Based on the type of case, the investigator can then either seize the device in question, or request consent from the owner to have a Forensic Examiner review the content of the electronic device. If a victimized child is present, a Child Forensic Examiner, specially trained to speak with children, can be requested and a forensic exam with the child can be scheduled. After the evidence has been processed, the State or Federal Prosecutor will be presented with the investigator's completed case file.

This grant will fund the equipment and training needed to enhance the project. It will also fund one investigative position and the training necessary to stay current with investigative strategies. Although equipment and training may be purchased and/or attended during the grant period, one of the main struggles with staying current with both technology and investigative strategies is that both are constantly evolving. For example, many companies who develop devices such as cellular telephones, or touch screen/handheld tablet devices often come up with multiple device releases within a calendar year. Although these devices are similar, these devices come with updated software which in turn has updated abilities. These devices are often times expensive, and purchasing them, or software to examine them, multiple times in a year is extremely difficult and often times not feasible. With the additional funding, the Task Force would be able to stay current and the grant would fund at least 75% of the entire project to

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 4)

include: Training, Equipment Purchasing, and the funding of one investigative position. Without this funding it would be extremely difficult to stay current in both investigative strategies and equipment.

ACTIVITIES

Investigate and Arrest Internet Predators

- Make internet crimes arrests
- Execute related search warrants
- Obtain judicial subpoenas
- Conduct forensic examinations
- Continue to maintain a level of proficiency and technology to meet the accepted standards of both the State of Tennessee and Federal prosecutor's offices
- Conduct file sharing (Peer to Peer) investigations

Attend Training

- Utilize training resources and further develop or maintain letters of agreement with entities that have proven academic standards and utilize them as a part of a training and informational resource (e.g. Universities, FBI-Quantico, and any and all other qualified resources)
- Attend trainings related to: Peer to Peer (P2P) investigations, social networking, computer forensics, mobile phone forensics, etc.
- All investigators who receive training or certifications funded under this grant will update their training profile through the TACP/ICAC web portal

Host Training Geared Towards Investigating Internet Crimes Against Children

- Conduct training/instruction for Patrol Officers (also referred to as Initial Responders) and various detectives employed by the Metropolitan Nashville Police Department
- Conduct training/instruction for personnel from other agencies
- Conduct trainings/presentations at various churches, middle schools, high schools, synagogues, and community group associations

Prosecution: Work Closely with Federal and State Prosecutors to Ensure Prosecution is Maximized

- MNPD will provide training/instruction for various prosecutors
- MNPD will provide training/instruction to officers as it relates to Initial Responders

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APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 5)

- The MNPDP will conduct presentations of Internet Safety and Crime Prevention to persons in and around our community and to school aged children
- MNPDP will continue to work with State and US Attorney's Offices in case presentations and prosecutions

Purchase Equipment to Support Investigations and Forensic Examinations

- Identify and purchase equipment needed to conduct forensic examinations
- Identify and purchase software needed to conduct forensic examinations
- Identify and purchase equipment needed to store evidence
- Identify and purchase other equipment needed to assist the MNPDP Task Force to further their investigations as it becomes known, needed, or available

INTENDED OUTPUTS (Products)

- Each year during the grant period MNPDP Investigators will strive to maintain an average of 1 community oriented training per month
- Each year during the grant period MNPDP investigators will strive to maintain Internet crimes arrests based on the prior three year ICAC Grant period average
- Each year during the grant period MNPDP investigators will strive to maintain the number of search warrants executed based on the prior three year ICAC Grant period average
- Each year during the grant period MNPDP investigators will strive to maintain the number of judicial subpoenas obtained based on the prior three year ICAC Grant period average
- Each year during the grant period MNPDP investigators will strive to maintain the number of computer forensic examinations based on the prior three year ICAC Grant period average
- Each year during the grant period MNPDP investigators will strive to maintain file sharing/Peer to Peer investigation numbers based on the prior three year ICAC Grant period average

Sub-Contract Outputs

At this time it cannot be determined which agencies can/will be partnered with, to include the exact number of agencies to be partnered with. Based on this fact, at this time in the application process, it is unknown what portion of the partnering agencies funds will be dedicated to either training, equipment, or both. It is known to the MNPDP and will be made known to the agencies the MNPDP decides to partner with, that the State Program Manager over the ICAC Grant will be informed of the decisions made as the process moves along. Prior to the approval of any subcontract, the State Program Manager will be informed as to the intent of purchase/spending for the partnering agencies. At this time in the application process it is only known that the MNPDP will be setting aside \$ 260,000, or a similar percentage of the awarded money, in order to partner with outside agencies.

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INTENDED OUTCOMES (Results)

- MNPDP Investigators will strive to maintain an average of 1 community oriented training per month
- MNPDP investigators will strive to increase Internet crimes arrests by ten percent (10%) each year, based on the prior three year ICAC Grant period average
- MNPDP investigators will strive to increase search warrants executed by ten percent (10%), each year based on the prior three year ICAC Grant period average
- MNPDP investigators will strive to increase judicial subpoenas obtained by ten percent (10%) each year, based on the prior three year ICAC Grant period average
- MNPDP investigators will strive to increase computer forensic examinations by ten percent (10%) each year, based on the prior three year ICAC Grant period average
- MNPDP investigators will strive to increase file sharing/Peer to Peer investigations by ten percent (10%) each year, based on the prior three year ICAC Grant period average

DATA COLLECTION PROCEDURE

The MNPDP ICAC Task Force will report to the Office of Criminal Justice Programs on the outputs and outcomes both quarterly and annually as required. In addition to these required OCJP reports, the MNPDP ICAC Task Force Detective(s) will report their weekly activities to the MNPDP ICAC Program Manager via email. This report will consist of a brief narrative describing their actions, as well as statistical information indicating the amount of cases worked YTD, how many of those remain open, the number of files being reviewed at the DA's Office, and the amount of devices seized YTD. The MNPDP ICAC Program Manager will also receive a weekly update which will include the YTD breakdown in types of cases assigned and a further breakdown of information related to the cases. This further breakdown will show the variety of investigations being worked, to include but not be limited to, indicating the number of cases that involve Child Pornography/Child Abuse Material, On-Line Solicitation, etc. along with the number of judicial subpoenas requested, search warrants executed, and hours spent in training. The information provided will be reviewed to ensure the program is on track to meet the goals set forth in the grant application. On or around the first of every year during the grant period, the MNPDP ICAC Program Manager will meet with the ICAC Lieutenant to review the data in greater detail for the purpose of ensuring the program is on track to meet the goals set forth in the grant application.

COLLABORATION ACTIVITIES

The MNPDP's ICAC Task Force will continue to seek opportunities to collaborate with law enforcement agencies, non-law enforcement agencies and educational institutions in order to increase the investigative and operational productivity and effectiveness of the Regional ICAC Task Force. This will be achieved, in part, by providing a portion of the funding awarded to the MNPDP to outside agencies through the use of sub-contracted partnerships. Below will detail the methods to be utilized:

Sub-Contract Information

- As part of this grant, the MNPDP is planning on partnering with outside agencies (law enforcement, non-law enforcement or a combination of the two). The purpose of sharing this

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(Narrative Page 7)

grant is not only to create new partnerships and/or foster existing ones, but to also see that agencies outside of the MNPB who either investigate Internet crimes against children or assist with providing training for those who do (either funding detectives to attend ICAC based training or fund the ICAC training itself) are assisted. It is the goal of the MNPB to provide funding to at least three (3) agencies each grant year; however, the number of agencies partnered with may vary year to year depending on applications received or needs of a specific requesting agency. What is being determined at this stage of the application process is that \$260,000, or a similar percentage of the fund, will be set aside for use outside of the MNPB. The MNPB sends out preapproved applications (provided to State Program Manager for his/her approval prior to emailing out) to various groups inside the Task Force Region. Based on the response to those applications, the MNPB then decides how many agencies to partner with. Once the agencies are selected, discussion is started with the selected agencies to determine the level of funding needed. It could be assumed the \$260,000 set aside for these agencies would be evenly distributed among the selected agencies; however, based on the projected needs of the agencies this may not always be the case. For example: if an agency indicates they only had a true need for a smaller portion of the money, (example would be three agencies were selected and one had a true need for only \$50,000) the other agencies may have a need for and be awarded the additional funding. This process has worked well in the past and helps ensure the money being given to other agencies is being spent effectively.

- During this current grant period, the MNPB has partnered with 5 agencies: Cookeville Police Department, The Dickson County Sheriff's Office, the Spring Hill Police Department, the Williamson County Sheriff's Department and the Tennessee Association of Chiefs of Police, hereinafter referred to as TACP. The use of these funds by the partnering agencies is limited to only being used for equipment and/or training unless otherwise stated in their Memo of Understanding (MOU). During the process of entering into a subcontract with these agencies, they are required to provide written documentation (prior to being authorized to make any purchase) stating how they intend to spend the allocated funds. This list, which could include either training events, equipment purchases, or both, is forwarded to the State Program Manager of the ICAC Grant for approval before authorization to spend the money is given. The allocation of funds is through reimbursement to the agencies based on receipts – no income/interest will be collected by any of the partnering agencies. Any training or equipment purchased must be used in relation to investigating, training, and/or prosecuting Internet crimes against children.
- In selecting agencies to partner with, The MNPB will coordinate with the Knoxville Police Department, who receive both State and Federal funds for the investigation of ICAC cases. This coordination will be via email, telephone, and/or in person. This coordination is needed to ensure the funds provided to/from the MNPB are not duplicated unnecessarily. This is not to say that both agencies could not enter into separate subcontracts with the same outside agency (TACP for example). It means there will be communication between the two agencies so the money provided to outside agencies is appropriately spent and not unnecessarily duplicated. Again, this does not preclude an outside agency from receiving/using funds from both agencies in order to send persons to ICAC training and/or host ICAC training. It will though ensure both the MNPB and the Knoxville Police Department are aware of who each agency is partnering with.
- In selecting these agencies, a questionnaire is emailed to all agencies who actively investigate internet crimes against children or who actively assist in providing training for law enforcement officers who investigate these crimes. Prior to sending out this questionnaire, it is sent to the State Program Manager for approval. Once the questionnaires are emailed out and returned, by the provided deadline, the agencies who returned them are then considered. Once agencies are

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selected, those names are then provided to the State Program Manager prior to the drafting of any subcontracts. Those subcontracts include an addendum that list the anticipated purchases/spending. Once approval is obtained – the subcontracts are drafted and again approved by the State Program Manager prior to them being sent out for signatures and prior to them going before Metro Council. Once the subcontracts are approved, the State Program Manager is notified one last time prior to giving approval for the agencies to begin making purchases. Any change in spending must be sent to the State Program Manager for his/her approval.

PLANS FOR CONTRACT CONTINUATION

Should the State ICAC Allocation be eliminated, MNPDP will continue the initiative to the extent resources allow.

IMPLEMENTATION TIMELINE FOR ACCOMPLISHING KEY GRANT ACTIVITIES

Activity	Responsible Organization	Date
28 internet crime arrests	MNPDP	06/30/22
31 internet crime arrests	MNPDP	06/30/23
34 internet crime arrests	MNPDP	06/30/24
37 internet crime arrests	MNPDP	06/30/25
41 internet crime arrests	MNPDP	06/30/26

ABSTRACT

Captain Johnnie Melzoni is employed by the Metropolitan Nashville Police Department and is assigned to the Special Victims Division, to which ICAC is assigned. The applicant is applying for this grant to be used under the project title, “Middle Tennessee ICAC Task Force 2022-2026.” The goal of the project is to locate and arrest internet predators, and to educate the community by providing information focused towards protecting themselves and the children in their lives. Education is a key factor in preventing the victimization of children. In order to be successful in this endeavor, the Task Force must develop and maintain relationships with other law enforcement entities as well as groups outside of law enforcement. Developing and maintaining relationships with other law enforcement agencies is crucial for sharing information obtained through investigations related to potential predators inside and outside of our jurisdiction. Relationships with non-law enforcement groups are equally just as crucial. These groups, which could include prosecutors or agencies who provide additional resources to child victims and their families, are just as important for investigators to connect victims and their families with resource providers who can assist with the various emotional and physical needs after the victimization has occurred.

The Task Force will base its strategies of identifying, locating, investigating and prosecuting child predators on information provided and learned in approved training, through thorough investigations, and the successful prosecution of child predators inside and outside of our Task Force’s jurisdiction, as well as through the various collaborations developed with prosecutors at the State and Federal levels. These strategies could include, but are not limited to, undercover chatting in on-line chat rooms, through legally obtaining and forensically examining electronic devices, and the monitoring of websites often used by child predators to obtain and trade child pornography. All of these strategies rely on receiving up to date

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training not only in the ever evolving techniques used by child predators to complete and hide their actions, but also in the ever evolving and always changing criminal laws. Although new laws are always being added or amended, court rulings at the State and Federal level change the law's interpretation, and members of the Task Force must be aware of these changes.

The success of these strategies will be evaluated by: the number of child predators arrested and successfully prosecuted, the number of judicial subpoenas successfully obtained, the number of devices forensically examined for illegal material, and the number of community meetings/presentations held by the Task Force, to include keeping track of the number of attendees. These meetings will be aimed at providing crucial and up to date information on internet safety.

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GRANT BUDGET				
Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: ICAC				
SOLICITATION NUMBER: State ICAC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 07/01/2021 END: 06/30/2022				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$148,700.00	\$0.00	\$148,700.00
4, 15	Professional Fee, Grant & Award ²	\$70,000.00	\$0.00	\$70,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$11,200.00	\$0.00	\$11,200.00
11, 12	Travel, Conferences & Meetings ²	\$10,100.00	\$0.00	\$10,100.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$240,000.00	\$0.00	\$240,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: [https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls](https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls))

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Metropolitan Government of Nashville and Davidson County

FUND SOURCE: ICAC

SOLICITATION NUMBER: State ICAC

SALARIES, BENEFITS & TAXES	AMOUNT
Summary of individual positions that will support project activities. Review Instructions for examples.	\$0.00
Position 1: Police Officer II:Salary estimate at \$70,700 (100% on Grant)	\$70,700.00
Position 2: Police Officer II: Fringe estimate at \$ 28,000 (100% on Grant)	\$28,000.00
Position 3: Police Officer II: Overtime	\$16,500.00
Position 4: Computer Technician Overtime	\$33,500.00
TOTAL	\$148,700.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Monies provided to support other agencies within the ICAC guidelines	\$70,000.00
TOTAL	\$70,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Occupancy:	\$0.00
Supplies: Small Office Supplies (pens, paper, folders, etc.). Optical Media-BluRay, CD's, DVD's (for court evidence and archiving suspect data). Hard Drives/Flash Media (for court evidence and archiving suspect data)	\$2,600.00
Sensitive Minor Equipment: Forensic Devices-IOS devices, OSX devices, Mobile devices, IMAC, etc.	\$5,000.00
All Other Items: Forensic Software-Access Data, Cacheback, Email Programs, etc. Software Maintenance-Magnent Forensics, GPS Forensics, Email Forensics, Internet Forensic Equipment Maintenance-Current servers and workstations and any additional peripherals	\$3,600.00
TOTAL	\$11,200.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Training and Conferences Attended by Agency Staff: Training and Conferences Attended by Agency Staff: Up to Two detectives approved to utilize ICAC Grant Funding will attend the annual National Conference (ICAC) during the grant period. In addition, the remaining funds will be used to send detectives, who are approved to utilize ICAC Grant Funding, to various ICAC based investigative courses and computer forensic based training courses as those trainings are identified and vetted during the grant period. Those trainings attended will be sought and decided upon based on needs identified in cases being worked during the ICAC Grant period.	\$10,100.00
TOTAL	\$10,100.00

GRANT BUDGET				
Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: ICAC				
SOLICITATION NUMBER: State ICAC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2022 END: 06/30/2023				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$148,700.00	\$0.00	\$148,700.00
4, 15	Professional Fee, Grant & Award ²	\$70,000.00	\$0.00	\$70,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$11,200.00	\$0.00	\$11,200.00
11, 12	Travel, Conferences & Meetings ²	\$10,100.00	\$0.00	\$10,100.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$240,000.00	\$0.00	\$240,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: <https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Metropolitan Government of Nashville and Davidson County

FUND SOURCE: ICAC

SOLICITATION NUMBER: State ICAC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Officer II: Salary estimate at \$72,700 (100% on Grant)	\$72,700.00
Position 2: Police Officer II: Fringe estimate at \$ 28,400 (100% on Grant)	\$28,400.00
Position 3: Police Officer II: Overtime	\$15,300.00
Position 4: Computer Technician Overtime	\$32,300.00
TOTAL	\$148,700.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Monies provided to support other agencies within the ICAC guidelines	\$70,000.00
TOTAL	\$70,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Small Office Supplies (pens, paper, folders, etc.). Optical Media-BluRay, CD's, DVD's (for court evidence and archiving suspect data). Hard Drives/Flash Media (for court evidence and archiving suspect data)	\$2,600.00
Sensitive Minor Equipment: Forensic Devices-IOS devices, OSX devices, Mobile devices, IMAC, etc.	\$5,000.00
All Other Items: Forensic Software-Access Data, Cacheback, Email Programs, etc. Software Maintenance-Magnent Forensics, GPS Forensics, Email Forensics, Internet Forensic Equipment Maintenance-Current servers and workstations and any additional peripherals	\$3,600.00
TOTAL	\$11,200.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Training and Conferences Attended by Agency Staff: Training and Conferences Attended by Agency Staff: Up to Two detectives approved to utilize ICAC Grant Funding will attend the annual National Conference (ICAC) during the grant period. In addition, the remaining funds will be used to send detectives, who are approved to utilize ICAC Grant Funding, to various ICAC based investigative courses and computer forensic based training courses as those trainings are identified and vetted during the grant period. Those trainings attended will be sought and decided upon based on needs identified in cases being worked during the ICAC Grant period.	\$10,100.00
TOTAL	\$10,100.00

GRANT BUDGET				
Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: ICAC				
SOLICITATION NUMBER: State ICAC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2023 END: 06/30/2024				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$178,700.00	\$0.00	\$178,700.00
4, 15	Professional Fee, Grant & Award ²	\$40,000.00	\$0.00	\$40,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$11,200.00	\$0.00	\$11,200.00
11, 12	Travel, Conferences & Meetings ²	\$10,100.00	\$0.00	\$10,100.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$240,000.00	\$0.00	\$240,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: <https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Metropolitan Government of Nashville and Davidson County

FUND SOURCE: ICAC

SOLICITATION NUMBER: State ICAC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Officer II: Salary estimate at \$88,800 (100% on Grant)	\$88,800.00
Position 2: Police Officer II: Fringe estimate at \$ 32,500 (100% on Grant)	\$32,500.00
Position 3: Police Officer II: Overtime	\$23,200.00
Position 4: Computer Technician Overtime	\$34,200.00
TOTAL	\$178,700.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Monies provided to support other agencies within the ICAC guidelines	\$40,000.00
TOTAL	\$40,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Small Office Supplies (pens, paper, folders, etc.). Optical Media-BluRay, CD's, DVD's (for court evidence and archiving suspect data). Hard Drives/Flash Media (for court evidence and archiving suspect data)	\$2,600.00
Sensitive Minor Equipment: Forensic Devices-IOS devices, OSX devices, Mobile devices, IMAC, etc.	\$5,000.00
All Other Items: Forensic Software-Access Data, Cacheback, Email Programs, etc. Software Maintenance-Magnet Forensics, GPS Forensics, Email Forensics, Internet Forensic Equipment Maintenance-Current servers and workstations and any additional peripherals	\$3,600.00
TOTAL	\$11,200.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Training and Conferences Attended by Agency Staff: Training and Conferences Attended by Agency Staff: Up to Two detectives approved to utilize ICAC Grant Funding will attend the annual National Conference (ICAC) during the grant period. In addition, the remaining funds will be used to send detectives, who are approved to utilize ICAC Grant Funding, to various ICAC based investigative courses and computer forensic based training courses as those trainings are identified and vetted during the grant period. Those trainings attended will be sought and decided upon based on needs identified in cases being worked during the ICAC Grant period.	\$10,100.00
TOTAL	\$10,100.00

GRANT BUDGET				
Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: ICAC				
SOLICITATION NUMBER: State ICAC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2024 END: 06/30/2025				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$178,700.00	\$0.00	\$178,700.00
4, 15	Professional Fee, Grant & Award ²	\$40,000.00	\$0.00	\$40,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$11,200.00	\$0.00	\$11,200.00
11, 12	Travel, Conferences & Meetings ²	\$10,100.00	\$0.00	\$10,100.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$240,000.00	\$0.00	\$240,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: [https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls](https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls))

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Metropolitan Government of Nashville and Davidson County

FUND SOURCE: ICAC

SOLICITATION NUMBER: State ICAC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Officer II: Salary estimate at \$91,600 (100% on Grant)	\$91,600.00
Position 2: Police Officer II: Fringe estimate at \$ 33,500 (100% on Grant)	\$33,500.00
Position 3: Police Officer II: Overtime	\$21,300.00
Position 4: Computer Technician Overtime	\$32,300.00
TOTAL	\$178,700.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Monies provided to support other agencies within the ICAC guidelines	\$40,000.00
TOTAL	\$40,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Small Office Supplies (pens, paper, folders, etc.). Optical Media-BluRay, CD's, DVD's (for court evidence and archiving suspect data). Hard Drives/Flash Media (for court evidence and archiving suspect data)	\$2,600.00
Sensitive Minor Equipment: Forensic Devices-IOS devices, OSX devices, Mobile devices, IMAC, etc.	\$5,000.00
All Other Items: Forensic Software-Access Data, Cacheback, Email Programs, etc. Software Maintenance-Magnent Forensics, GPS Forensics, Email Forensics, Internet Forensic Equipment Maintenance-Current servers and workstations and any additional peripherals	\$3,600.00
TOTAL	\$11,200.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Training and Conferences Attended by Agency Staff: Training and Conferences Attended by Agency Staff: Up to Two detectives approved to utilize ICAC Grant Funding will attend the annual National Conference (ICAC) during the grant period. In addition, the remaining funds will be used to send detectives, who are approved to utilize ICAC Grant Funding, to various ICAC based investigative courses and computer forensic based training courses as those trainings are identified and vetted during the grant period. Those trainings attended will be sought and decided upon based on needs identified in cases being worked during the ICAC Grant period.	\$10,100.00
TOTAL	\$10,100.00

GRANT BUDGET				
Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: ICAC				
SOLICITATION NUMBER: State ICAC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2025 END: 06/30/2026				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$178,700.00	\$0.00	\$178,700.00
4, 15	Professional Fee, Grant & Award ²	\$40,000.00	\$0.00	\$40,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$11,200.00	\$0.00	\$11,200.00
11, 12	Travel, Conferences & Meetings ²	\$10,100.00	\$0.00	\$10,100.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$240,000.00	\$0.00	\$240,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: [https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls](https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls))

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Metropolitan Government of Nashville and Davidson County

FUND SOURCE: ICAC

SOLICITATION NUMBER: State ICAC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Officer II: Salary estimate at \$91,600 (100% on Grant)	\$91,600.00
Position 2: Police Officer II: Fringe estimate at \$ 33,500 (100% on Grant)	\$33,500.00
Position 3: Police Officer II: Overtime	\$21,300.00
Position 4: Computer Technician Overtime	\$32,300.00
TOTAL	\$178,700.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Monies provided to support other agencies within the ICAC guidelines	\$40,000.00
TOTAL	\$40,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Small Office Supplies (pens, paper, folders, etc.). Optical Media-BluRay, CD's, DVD's (for court evidence and archiving suspect data). Hard Drives/Flash Media (for court evidence and archiving suspect data)	\$2,600.00
Sensitive Minor Equipment: Forensic Devices-IOS devices, OSX devices, Mobile devices, IMAC, etc.	\$5,000.00
All Other Items: Forensic Software-Access Data, Cacheback, Email Programs, etc. Software Maintenance-Magnet Forensics, GPS Forensics, Email Forensics, Internet Forensic Equipment Maintenance-Current servers and workstations and any additional peripherals	\$3,600.00
TOTAL	\$11,200.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Training and Conferences Attended by Agency Staff: Training and Conferences Attended by Agency Staff: Up to Two detectives approved to utilize ICAC Grant Funding will attend the annual National Conference (ICAC) during the grant period. In addition, the remaining funds will be used to send detectives, who are approved to utilize ICAC Grant Funding, to various ICAC based investigative courses and computer forensic based training courses as those trainings are identified and vetted during the grant period. Those trainings attended will be sought and decided upon based on needs identified in cases being worked during the ICAC Grant period.	\$10,100.00
TOTAL	\$10,100.00


Certificate Of Completion

Envelope Id: 4DAA3C975A7E4645BE9B5D58A007DFB1	Status: Completed
Subject: Complete with DocuSign: Police Middle Tennessee ICAC Task Force 22-26 Amend 1 Ready.pdf	
Source Envelope:	
Document Pages: 33	Signatures: 6
Certificate Pages: 15	Initials: 1
AutoNav: Enabled	Envelope Originator:
Envelope Stamping: Enabled	Juanita Paulson
Time Zone: (UTC-06:00) Central Time (US & Canada)	730 2nd Ave. South 1st Floor
	Nashville, TN 37219
	Juanita.Paulsen@nashville.gov
	IP Address: 170.190.198.190


Record Tracking

Status: Original	Holder: Juanita Paulson	Location: DocuSign
9/15/2023 8:15:28 AM	Juanita.Paulsen@nashville.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: Metropolitan Government of Nashville and Davidson County	Location: DocuSign

Signer Events

Signer Events	Signature	Timestamp
Ernest Franklin		Sent: 9/15/2023 8:22:48 AM
Ernest.Franklin@nashville.gov		Viewed: 9/15/2023 8:24:00 AM
Security Level: Email, Account Authentication (None)		Signed: 9/15/2023 8:25:14 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	

Electronic Record and Signature Disclosure:
 Accepted: 9/15/2023 8:24:00 AM
 ID: e2e6ea01-7bc3-4a36-a7e6-7865984c3bd0

Aaron Pratt		Sent: 9/15/2023 8:25:16 AM
Aaron.Pratt@nashville.gov		Viewed: 9/15/2023 8:31:09 AM
Security Level: Email, Account Authentication (None)		Signed: 9/15/2023 8:31:15 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Kelly Flannery		Sent: 9/15/2023 8:31:17 AM
Kelly.Flannery@nashville.gov		Viewed: 9/15/2023 8:33:11 AM
Security Level: Email, Account Authentication (None)		Signed: 9/15/2023 8:33:28 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.100	

Electronic Record and Signature Disclosure:
 Accepted: 9/15/2023 8:33:11 AM
 ID: 0487564a-efe3-4f05-b068-d0c00c7f0bb4

Courtney Mohan		Sent: 9/15/2023 8:33:30 AM
Courtney.Mohan@nashville.gov		Viewed: 9/15/2023 9:37:32 AM
Security Level: Email, Account Authentication (None)		Signed: 9/15/2023 9:59:07 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	

Electronic Record and Signature Disclosure:

Signer Events	Signature	Timestamp
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Accepted: 9/15/2023 9:37:32 AM
ID: e5684a33-5a98-4bfd-b15a-d77b48ab23e5

Balogun Cobb
balogun.cobb@nashville.gov
Security Level: Email, Account Authentication (None)

Balogun Cobb

Sent: 9/15/2023 9:59:09 AM
Viewed: 9/15/2023 10:15:11 AM
Signed: 9/15/2023 10:15:28 AM

Signature Adoption: Pre-selected Style
Using IP Address: 170.190.198.185

Electronic Record and Signature Disclosure:

Accepted: 9/15/2023 10:15:11 AM
ID: ee3f6a84-ec24-48c7-81ff-deffd3185dfc

In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Danielle Godin
Danielle.Godin@nashville.gov
Security Level: Email, Account Authentication (None)

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Sent: 9/15/2023 10:15:31 AM
Viewed: 9/15/2023 1:17:22 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Sally Palmer
sally.palmer@nashville.gov
Security Level: Email, Account Authentication (None)

COPIED

Sent: 9/15/2023 10:15:32 AM
Viewed: 9/15/2023 10:25:31 AM

Electronic Record and Signature Disclosure:

Accepted: 9/15/2023 8:13:58 AM
ID: dadf869e-6097-48cb-a85a-8d5aed6f3ae3

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	9/15/2023 8:22:48 AM
Certified Delivered	Security Checked	9/15/2023 10:15:11 AM
Signing Complete	Security Checked	9/15/2023 10:15:28 AM
Completed	Security Checked	9/15/2023 10:15:32 AM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure