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## GRANT APPLICATION SUMMARY SHEET

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**Grant Name:** Justice Assistance Grant (JAG) 24-26

**Department:** POLICE DEPARTMENT

**Grantor:** U.S. DEPARTMENT OF JUSTICE

**Pass-Through Grantor  
(If applicable):**

**Total Applied For** \$594,876.00

**Metro Cash Match:** \$0.00

**Department Contact:** Capt. Kelly Cantrell  
880-2850

**Status:** CONTINUATION

**Program Description:**

Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and place justice funds where they are needed most. The funding from this grant will be used for technology upgrades, supplies for direct support to basic police, in-service and specialized training. This grant does not allow indirect costs on capital items (Items costing over \$10,000.00). After capital items were removed, indirect costs were derived from \$441,126.00 which were \$40,099.00.

**Plan for continuation of services upon grant expiration:**

N/A

**APPROVED AS TO AVAILABILITY  
OF FUNDS:**

**APPROVED AS TO FORM AND  
LEGALITY:**

<i>Kelly Flannery</i>	8/29/2023	8:20 AM CDT	<i>Nicki Eke</i>	8/29/2023	8:54 AM CDT
<b>Director of Finance</b>		<b>Date</b>	<b>Metropolitan Attorney</b>		<b>Date</b>

**APPROVED AS TO RISK AND  
INSURANCE:**

<i>Balogun Cobb</i>	8/29/2023	8:29 AM CDT	<i>John Cooper</i>	8/29/2023	8:44 AM
<b>Director of Risk Management Services</b>		<b>Date</b>	<b>Metropolitan Mayor</b>		<b>Date</b>

(This application is contingent upon approval of the application by the Metropolitan Council.)

### Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input checked="" type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
POLICE DEPARTMENT	031	Capt. Kelly Cantrell			880-2850		
<b>Grant Name:</b>		Justice Assistance Grant (JAG) 24-26					
<b>Grantor:</b>		U.S. DEPARTMENT OF JUSTICE			<b>Other:</b>		
<b>Grant Period From:</b>		10/01/23	<small>(applications only)</small> <b>Anticipated Application Date:</b>		08/31/23		
<b>Grant Period To:</b>		09/30/26	<small>(applications only)</small> <b>Application Deadline:</b>		08/31/23		
<b>Funding Type:</b>		FED DIRECT	<b>Multi-Department Grant</b>		<input type="checkbox"/> <b>→ If yes, list below.</b>		
<b>Pass-Thru:</b>			<b>Outside Consultant Project:</b>		<input type="checkbox"/>		
<b>Award Type:</b>		COMPETITIVE	<b>Total Award:</b>		\$594,876.00		
<b>Status:</b>		CONTINUATION	<b>Metro Cash Match:</b>		\$0.00		
<b>Metro Category:</b>		Est. Prior.	<b>Metro In-Kind Match:</b>		\$0.00		
<b>CFDA #</b>		16.738	<b>Is Council approval required?</b>		<input checked="" type="checkbox"/>		
<b>Project Description:</b>		Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and place justice funds where they are needed most. The funding from this grant will be used for technology upgrades, supplies for direct support to basic police, in-service and specialized training. This grant does not allow indirect costs on capital items (Items costing over \$10,000.00). After capital items were removed, indirect costs were derived from \$441,126.00 which were \$40,099.00.					
<b>Plan for continuation of service after expiration of grant/Budgetary Impact:</b>							
N/A							
<b>How is Match Determined?</b>							
<b>Fixed Amount of \$</b>		or		<b>% of Grant</b>		<b>Other:</b> <input type="checkbox"/>	
<b>Explanation for "Other" means of determining match:</b>							
Program costs will be absorbed into the MNPD operating budget							
<b>For this Metro FY, how much of the required local Metro cash match:</b>							
<b>Is already in department budget?</b>				<b>Fund</b>	<b>Business Unit</b>		
<b>Is not budgeted?</b>				<b>Proposed Source of Match:</b>			
<b>(Indicate Match Amount &amp; Source for Remaining Grant Years in Budget Below)</b>							
<b>Other:</b>							
<b>Number of FTEs the grant will fund:</b>		0.00		<b>Actual number of positions added:</b>		0.00	
<b>Departmental Indirect Cost Rate</b>		31.20%		<b>Indirect Cost of Grant to Metro:</b>		\$185,601.31	
<b>*Indirect Costs allowed?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No		<b>% Allow.</b> 9.09%		<b>Ind. Cost Requested from Grantor:</b>		\$40,099.00 <b>in budget</b>	
<small>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</small>							
<b>Draw down allowable?</b> <input checked="" type="checkbox"/>							
<b>Metro or Community-based Partners:</b>							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24	\$94,876.00	\$0.00	\$0.00	\$0.00		\$0.00	\$94,876.00	\$29,601.31	\$8,624.00
Yr 2	FY25	\$166,000.00						\$166,000.00	\$51,792.00	\$10,491.00
Yr 3	FY26	\$166,000.00						\$166,000.00	\$51,792.00	\$10,491.00
Yr 4	FY27	\$168,000.00						\$168,000.00	\$52,416.00	\$10,493.00
Yr 5	FY__									
<b>Total</b>		<b>\$594,876.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$594,876.00</b>	<b>\$185,601.31</b>	<b>\$40,099.00</b>
<b>Date Awarded:</b>			<b>Tot. Awarded:</b>			<b>Contract#:</b>		1121-0329		
<b>(or) Date Denied:</b>			<b>Reason:</b>							
<b>(or) Date Withdrawn:</b>			<b>Reason:</b>							

Contact:

[juanita.paulsen@nashville.gov](mailto:juanita.paulsen@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)





U.S. DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

Approved: OMB No. 1121-0329  
Expires 12/31/2023

### Background

Recipients' financial management systems and internal controls must meet certain requirements, including those set out in the "Part 200 Uniform Requirements" (2.C.F.R. Part 2800).

Including at a minimum, the financial management system of each OJP award recipient must provide for the following:

- (1) Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received. Federal program and Federal award identification must include, as applicable, the CFDA title and number, Federal award identification number and year, and the name of the Federal agency.
- (2) Accurate, current, and complete disclosure of the financial results of each Federal award or program.
- (3) Records that identify adequately the source and application of funds for Federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income, and interest, and be supported by source documentation.
- (4) Effective control over, and accountability for, all funds, property, and other assets. The recipient must adequately safeguard all assets and assure that they are used solely for authorized purposes.
- (5) Comparison of expenditures with budget amounts for each Federal award.
- (6) Written procedures to document the receipt and disbursement of Federal funds including procedures to minimize the time elapsing between the transfer of funds from the United States Treasury and the disbursement by the OJP recipient.
- (7) Written procedures for determining the allowability of costs in accordance with both the terms and conditions of the Federal award and the cost principles to apply to the Federal award.
- (8) Other important requirements related to retention requirements for records, use of open and machine readable formats in records, and certain Federal rights of access to award-related records and recipient personnel.

#### 1. Name of Organization and Address:

Organization Name: Metropolitan Nashville Police Department

Street1: 600 Murfreesboro Pike

Street2:

City: Nashville

State: Tn

Zip Code: 37219

#### 2. Authorized Representative's Name and Title:

Prefix: First Name: John Middle Name:

Last Name: Drake Suffix:

Title: Chief of Police

3. Phone: (615) 862-7376

4. Fax: (615) 880-3077

5. Email: chiefofpolice@nashville.gov

6. Year Established:

1963

7. Employer Identification Number (EIN):

620694743

8. DUNS Number:

078217668

9. a) Is the applicant entity a nonprofit organization (including a nonprofit institution of higher education) as described in 26 U.S.C. 501(c)(3) and exempt from taxation under 26 U.S.C. 501(a)?  Yes  No

If "No" skip to Question 10.

If "Yes", complete Questions 9. b) and 9. c).



U.S. DEPARTMENT OF JUSTICE  
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**AUDIT INFORMATION**

9. b) Does the applicant nonprofit organization maintain offshore accounts for the purpose of avoiding paying the tax described in 26 U.S.C. 511(a)?

Yes  No

9. c) With respect to the most recent year in which the applicant nonprofit organization was required to file a tax return, does the applicant nonprofit organization believe (or assert) that it satisfies the requirements of 26 C.F.R. 53.4958-6 (which relate to the reasonableness of compensation of certain individuals)?

Yes  No

If "Yes", refer to "Additional Attachments" under "What An Application Should Include" in the OJP solicitation (or application guidance) under which the applicant is submitting its application. If the solicitation/guidance describes the "Disclosure of Process related to Executive Compensation," the applicant nonprofit organization must provide -- as an attachment to its application -- a disclosure that satisfies the minimum requirements as described by OJP.

For purposes of this questionnaire, an "audit" is conducted by an independent, external auditor using generally accepted auditing standards (GAAS) or Generally Governmental Auditing Standards (GAGAS), and results in an audit report with an opinion.

10. Has the applicant entity undergone any of the following types of audit(s)(Please check all that apply):

"Single Audit" under OMB A-133 or Subpart F of 2 C.F.R. Part 200

Financial Statement Audit

Defense Contract Agency Audit (DCAA)

Other Audit & Agency (list type of audit):

[Redacted text]

None (if none, skip to question 13)

11. Most Recent Audit Report Issued:  Within the last 12 months  Within the last 2 years  Over 2 years ago  N/A

Name of Audit Agency/Firm: [Redacted text]

**AUDITOR'S OPINION**

12. On the most recent audit, what was the auditor's opinion?

Unqualified Opinion  Qualified Opinion  Disclaimer, Going Concern or Adverse Opinions  N/A: No audits as described above

Enter the number of findings (if none, enter "0"): 0

Enter the dollar amount of questioned costs (if none, enter "\$0"): 0

Were material weaknesses noted in the report or opinion?  Yes  No

13. Which of the following best describes the applicant entity's accounting system:

Manual  Automated  Combination of manual and automated

14. Does the applicant entity's accounting system have the capability to identify the receipt and expenditure of award funds separately for each Federal award?

Yes  No  Not Sure

15. Does the applicant entity's accounting system have the capability to record expenditures for each Federal award by the budget cost categories shown in the approved budget?

Yes  No  Not Sure

16. Does the applicant entity's accounting system have the capability to record cost sharing ("match") separately for each Federal award, and maintain documentation to support recorded match or cost share?

Yes  No  Not Sure



U.S. DEPARTMENT OF JUSTICE  
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<p>17. Does the applicant entity's accounting system have the capability to accurately track employees actual time spent performing work for each federal award, and to accurately allocate charges for employee salaries and wages for each federal award, and maintain records to support the actual time spent and specific allocation of charges associated with each applicant employee?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<p>18. Does the applicant entity's accounting system include budgetary controls to preclude the applicant entity from incurring obligations or costs that exceed the amount of funds available under a federal award (the total amount of the award, as well as the amount available in each budget cost category)?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<p>19. Is applicant entity familiar with the "cost principles" that apply to recent and future federal awards, including the general and specific principles set out in 2 C.F.R Part 200?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<b>PROPERTY STANDARDS AND PROCUREMENT STANDARDS</b>	
<p>20. Does the applicant entity's property management system(s) maintain the following information on property purchased with federal award funds (1) a description of the property; (2) an identification number; (3) the source of funding for the property, including the award number; (4) who holds title; (5) acquisition date; (6) acquisition cost; (7) federal share of the acquisition cost; (8) location and condition of the property; (9) ultimate disposition information?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<p>21. Does the applicant entity maintain written policies and procedures for procurement transactions that -- (1) are designed to avoid unnecessary or duplicative purchases; (2) provide for analysis of lease versus purchase alternatives; (3) set out a process for soliciting goods and services, and (4) include standards of conduct that address conflicts of interest?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<p>22. a) Are the applicant entity's procurement policies and procedures designed to ensure that procurements are conducted in a manner that provides full and open competition to the extent practicable, and to avoid practices that restrict competition?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<p>22. b) Do the applicant entity's procurement policies and procedures require documentation of the history of a procurement, including the rationale for the method of procurement, selection of contract type, selection or rejection of contractors, and basis for the contract price?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<p>23. Does the applicant entity have written policies and procedures designed to prevent the applicant entity from entering into a procurement contract under a federal award with any entity or individual that is suspended or debarred from such contracts, including provisions for checking the "Excluded Parties List" system (<a href="http://www.sam.gov">www.sam.gov</a>) for suspended or debarred sub-grantees and contractors, prior to award?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p>
<b>TRAVEL POLICY</b>	
<p>24. Does the applicant entity:</p> <p>(a) maintain a standard travel policy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>(b) adhere to the Federal Travel Regulation (FTR)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>	
<b>SUBRECIPIENT MANAGEMENT AND MONITORING</b>	
<p>25. Does the applicant entity have written policies, procedures, and/or guidance designed to ensure that any subawards made by the applicant entity under a federal award -- (1) clearly document applicable federal requirements, (2) are appropriately monitored by the applicant, and (3) comply with the requirements in 2 CFR Part 200 (see 2 CFR 200.331)?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure</p> <p><input type="checkbox"/> N/A - Applicant does not make subawards under any OJP awards</p>



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26. Is the applicant entity aware of the differences between subawards under federal awards and procurement contracts under federal awards, including the different roles and responsibilities associated with each?

Yes  No  Not Sure  
 N/A - Applicant does not make subawards under any OJP awards

27. Does the applicant entity have written policies and procedures designed to prevent the applicant entity from making a subaward under a federal award to any entity or individual is suspended or debarred from such subawards?

Yes  No  Not Sure  
 N/A - Applicant does not make subawards under any OJP awards

#### DESIGNATION AS 'HIGH-RISK' BY OTHER FEDERAL AGENCIES

28. Is the applicant entity designated "high risk" by a federal grant-making agency outside of DOJ? (High risk includes any status under which a federal awarding agency provides additional oversight due to the applicant's past performance, or other programmatic or financial concerns with the applicant.)

Yes  No  Not Sure

If "Yes", provide the following:

(a) Name(s) of the federal awarding agency:

[Redacted]

(b) Date(s) the agency notified the applicant entity of the "high risk" designation:

[Redacted]

(c) Contact information for the "high risk" point of contact at the federal agency:

Name:

[Redacted]

Phone:

[Redacted]

Email:

[Redacted]

(d) Reason for "high risk" status, as set out by the federal agency:

[Redacted]

#### CERTIFICATION ON BEHALF OF THE APPLICANT ENTITY

(Must be made by the chief executive, executive director, chief financial officer, designated authorized representative ("AOR"), or other official with the requisite knowledge and authority)

On behalf of the applicant entity, I certify to the U.S. Department of Justice that the information provided above is complete and correct to the best of my knowledge. I have the requisite authority and information to make this certification on behalf of the applicant entity.

Name: **Samir Mehic**

Date: **2023-24-08**

Title:  Executive Director  Chief Financial Officer  Chairman

Other: [Redacted]

Phone: **(615) 862-7363**

## **MNPD JAG 2023 Program Narrative**

Nashville is a large, fast growing metropolitan area located in Middle Tennessee. Approximately 623,000 people live within the 533 square miles that make up Metropolitan Nashville / Davidson County. On any given day, the actual population could reach well over 1 million people due to commuters from the surrounding area who work in Nashville, and the large number of tourists who visit Music City, USA throughout the year. Due to its vast network of interstate highways and airports, Nashville is often referred to as the “Gateway to the South.” Such access lends itself to an ever growing and vastly diverse mixture of cultures and community issues.

The MNPD takes pride in its community policing initiatives, and continues to pledge its devotion to building community partnerships and trust throughout its richly diverse population. Community policing concepts are truly integrated into every aspect of the department’s mission of crime prevention and public service. The goal of the Metropolitan Government of Nashville and Davidson County is to provide the public with the most effective and efficient police services so that people within the Metropolitan Nashville and Davidson County area can experience a safe and peaceful community.

The MNPD will utilize funding from the 2023 JAG Grant to enhance the following initiatives:

1. Ensure MNPD personnel maintain needed skills and certifications by attending professional and mandatory specialized training;
2. Provide MNPD personnel with equipment to ensure crime reduction and community satisfaction with MNPD services; and
3. Furnish MNPD personnel with supplies for existing equipment to ensure crime reduction and community satisfaction with MNPD services.

As requested in the 2023 Solicitation: The following Project Identifiers are associated with the above project activities:

1. Community Policing
2. Equipment – General
3. Equipment – Tactical
4. Training and Technical Assistance

A significant portion of JAG Grant funding (\$218,120.00) will be utilized for mandatory training required to ensure MNPD personnel maintain needed certifications for criminal investigation and crime reduction initiatives.

Additionally, JAG Grant funding will be utilized to purchase the following equipment: exercise equipment for Hermitage, West and Midtown Precincts, night vision goggles to

replace existing night vision goggles utilized by SWAT, K-9 and Emergency Contingency Unit, stinger spike systems for patrol, equipment for computer forensics, water filled barriers for Special events in the city, pole cameras for surveillance, breaching kits for search warrants and shelving for our property and evidence section.

## **Current Issues**

1. The MNPDP, like most other law enforcement agencies across the country, are faced with the vilification of the profession throughout the media and by various special interest groups. The MNPDP combats this phenomenon by working closely with community groups, neighborhood watch groups and businesses to promote trust and communication.

Similar to police departments throughout the nation, the MNPDP is challenged by finding and recruiting qualified applicants to fill its' Training Academy. With a limited number of applicants and current view of law enforcement in the media, the MNPDP Recruitment Section is in the process of updating its' software system to better manage new applicants to streamline the hiring process.

2. As more and more are being required from sworn personnel in the MNPDP, it is vital for personnel to stay physically healthy to handle all of the stresses in the current environment.

Funding from the 2023 JAG Grant will also be utilized to purchase exercise equipment for Hermitage, West and Midtown Precincts to replace outdated and antiquated equipment. By purchasing this exercise equipment for three different locations, this enables police personnel to go to a convenient location and exercise without the cost of a gym membership.

3. With the current volatile environment, police departments are continuously looking for ways to reach and serve the community. Police Departments recognize that partnerships between themselves and the community are vital to create a safer community.

MNPDP will purchase surveillance cameras to help solve and deter crimes in the neighborhoods.

4. Finally, training costs to maintain mandatory certifications in various law enforcement areas by attending needed training and or conferences has continued to be an issue for MNPDP. The Metropolitan Government's Office of Management and Budget no longer provides a central account for governmental departments to utilize for training. Training costs must now be funded utilizing the department's operating budget alone.

Those unfunded training costs will be covered by funding from the 2023 JAG Grant.



# Budget Detail Worksheet

OMB Approval NO.: 1121-0329

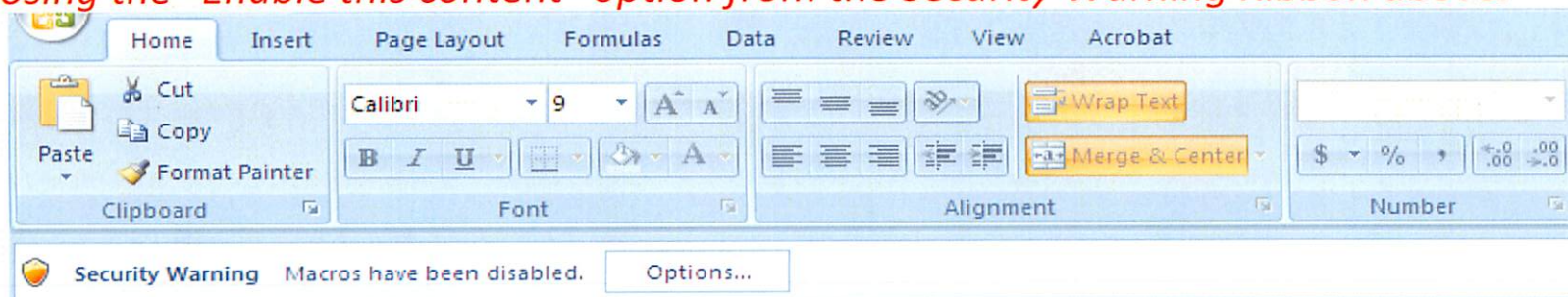
Expires 11/30/2020

For a 508 compliant, accessible version of the Budget Detail Worksheet, use the following link:

<https://ojp.gov/funding/Apply/Forms/BudgetDetailWorksheet/BDW508.pdf>

## Worksheet Instructions

*Note: This document requires macros be enabled to work properly. Please ensure that macros are enabled before entering any data. You may be able to enable macros by choosing the "Enable this content" option from the Security Warning Ribbon above.*



*If the ribbon is not visible you may have been prompted to enable macros when you opened the document as pictured here. If you elected to disable macros,*



*please close the document and reopen it with macros enabled.*

**Purpose:**

The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any non-federal (match) amount in the appropriate category, if applicable.

**How to use this Workbook:**

The workbook includes several different worksheets. The first worksheet (this one) is an instruction sheet; the next worksheet includes the budget detail worksheet and narrative for year 1. There are duplicates of this worksheet for years 2-5 that can be completed as necessary. The last worksheet is a Budget Summary. It compiles all of the relevant budget information into a single location and should be reviewed for correctness before the workbook is uploaded to the GMS application.

**Step by Step Usage:**

1. Please read and print this instruction page. It can be used as a reference while completing the rest of the document.
2. For each budget category, you can see a sample by viewing the 'Budget Detail Example Sheet'.
3. The 'Definitions' tab explains terms used in the instructions for the various budget categories.
4. **Record Retention:** In accordance with the requirements set forth in **2 CFR Part 200.333**, all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
5. The information disclosed in this form is subject to the Freedom of Information Act under U.S.C. 55.2.

**Budget Point of Contact Information:**

<b>Contact Name:</b>	<b>Last:</b> Gmerek	<b>First:</b> Barbara	<b>Middle:</b>
<b>Contact Phone:</b>	615-862-7114	<b>Contact Fax:</b>	<b>Contact Email:</b> barbara.gmerek@nashville.gov

## Budget Sheet Instructions

<b>Worksheet Index:</b>	
<b>Tab</b>	
<a href="#">Budget Detail - Year 1</a>	
<a href="#">Budget Detail - Year 2</a>	
<a href="#">Budget Detail - Year 3</a>	
<a href="#">Budget Detail - Year 4</a>	
<a href="#">Budget Detail - Year 5</a>	
<a href="#">Budget Summary</a>	
<a href="#">Example - Budget Detail Sheet</a>	
<a href="#">Definitions</a>	
<b>Budget Category Descriptions:</b>	
<i>Personnel</i>	List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. In the budget narrative, include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Fringe Benefits</i>	Fringe benefits should be based on actual known costs or an approved negotiated rate by a Federal agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in the budget category (A) and only for the percentage of time devoted to the project. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Travel</i>	Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed. <b>Note: Travel expenses for consultants should be included in the "Consultant Travel" data fields under the "Subawards (Subgrants)/Procurement Contracts" category.</b>
<i>Equipment</i>	List non-expendable items that are to be purchased ( <b>Note: Organization's own capitalization policy for classification of equipment should be used</b> ). Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. <b>Rented or leased equipment costs should be listed in the "Contracts" data fields under the "Subawards (Subgrants)/Procurement Contracts" category.</b> In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail worksheet and budget narrative.

## Budget Sheet Instructions

<i>Supplies</i>	List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Construction</i>	Provide a description of the construction project and an estimate of the costs. Minor repairs or renovations may be allowable and should be classified in the "Other" category. OJP does not currently fund construction programs. Consult with the program office before budgeting funds in this category. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Subawards (Subgrants), Procurement Contracts, &amp; Consultant Fees</i>	<p><b>Subawards (see "Subaward" definition at 2 CFR 200.92):</b> Provide a description of the Federal award activities proposed to be carried out by any subrecipient and an estimate of the cost (include the cost per subrecipient, to the extent known prior to application submission). For each subrecipient, enter the subrecipient entity name, if known. Please indicate any subaward information included under budget category G. Subawards (Subgrants)/Procurement Contracts by including the label "(subaward)" with each subaward entry.</p> <p><b>Procurement contracts (see "Contract" definition at 2 CFR 200.22):</b> Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$150,000).</p> <p><b>Consultant Fees:</b> For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of the DOJ grant-making component's maximum rate for an 8-hour day (currently \$650) require additional justification and prior approval from the respective DOJ grant-making component. All requested information must be included in the budget detail worksheet and budget narrative.</p>
<i>Other Costs</i>	List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent. All requested information must be included in the budget detail worksheet and budget narrative.

## Budget Sheet Instructions

<b>Indirect Costs</b>	<p>Indirect costs are allowed only if: a) the applicant has a current, federally approved indirect cost rate; or b) the applicant is eligible to use and elects to use the “de minimis” indirect cost rate described in 2 C.F.R. 200.414(f). (See paragraph D.1.b. in Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals for a description of entities that may not elect to use the “de minimis” rate.) An applicant with a current, federally approved indirect cost rate must attach a copy of the rate approval, (a fully-executed, negotiated agreement. If the applicant does not have an approved rate, one can be requested by contacting the applicant’s cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant’s accounting system permits, costs may be allocated in the direct costs categories. (Applicant Indian tribal governments, in particular, should review Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals regarding submission and documentation of indirect cost proposals.) Narrative for any indirect costs should clearly state which direct costs the indirect cost agreement is being applied to. All requested information must be included in the budget detail worksheet and budget narrative.</p> <p>In order to use the “de minimis” indirect rate an applicant would need to attach written documentation to the application that advises DOJ of both the applicant’s eligibility (to use the “de minimis” rate) and its election. If the applicant elects the de minimis method, costs must be consistently charged as either indirect or direct costs, but may not be double charged or inconsistently charged as both. In addition, if this method is chosen then it must be used consistently for all federal awards until such time as the applicant entity chooses to negotiate a federally approved indirect cost rate.</p>
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# Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

[\(DOJ Financial Guide, Section 3.10\)](#)

## A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
<b>Total(s)</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Narrative

<b>B. Fringe Benefits</b>						
<b>Name</b> <i>List each grant-supported position receiving fringe benefits.</i>		<b>Computation</b> <i>Show the basis for computation.</i>				
		<i>Base</i>	<i>Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
<b>Total(s)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>						

## Purpose Area #4

<b>C. Travel</b>										
<b>Purpose of Travel</b>	<b>Location</b>	<b>Type of Expense</b>	<b>Basis</b>	<b>Computation</b>						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				<b>Cost</b>	<b>Quantity</b>	<b># of Staff</b>	<b># of Trips</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
CALEA Conference	TBD	Transportation	Round-trip	\$600.00	1	5	1	\$3,000		\$3,000
CALEA Conference	TBD	Lodging	Night	\$1,000.00	1	5	1	\$5,000		\$5,000
CALEA Conference	TBD	Meals	Day	\$400.00	1	5	1	\$2,000		\$2,000
CALEA Conference	TBD	Other	N/A	\$550.00	1	5	1	\$2,750		\$2,750
CALEA Conference	TBD	Local Travel	N/A	\$800.00	1	1	1	\$800		\$800
Digital Forensic Training	TBD	Transportation	Round-trip	\$400.00	1	4	1	\$1,600		\$1,600
Digital Forensic Training	TBD	Lodging	Night	\$800.00	1	4	1	\$3,200		\$3,200
Digital Forensic Training	TBD	Meals	Day	\$450.00	1	4	1	\$1,800		\$1,800
Digital Forensic Training	TBD	Other	N/A	\$4,100.00	1	4	1	\$16,400		\$16,400
Digital Forensic Training	TBD	Local Travel	N/A	\$400.00	1	1	1	\$400		\$400



## Purpose Area #4

SANS and EnCase Digital Forensic Training	TBD	Transportation	Round-trip	\$400.00	1	4	1	\$1,600		\$1,600
SANS and EnCase Digital Forensic Training	TBD	Lodging	Night	\$800.00	1	4	1	\$3,200		\$3,200
SANS and EnCase Digital Forensic Training	TBD	Meals	Day	\$420.00	1	4	1	\$1,680		\$1,680
SANS and EnCase Digital Forensic Training	TBD	Other	N/A	\$5,400.00	1	4	1	\$21,600		\$21,600
SANS and EnCase Digital Forensic Training	TBD	Local Travel	N/A	\$400.00	1	1	1	\$400		\$400
Crimes Against Children Conference	TBD	Transportation	Round-trip	\$370.00	1	5	1	\$1,850		\$1,850
Crimes Against Children Conference	TBD	Lodging	Night	\$730.00	1	5	1	\$3,650		\$3,650
Crimes Against Children Conference	TBD	Meals	Day	\$310.00	1	5	1	\$1,550		\$1,550
Crimes Against Children Conference	TBD	Other	N/A	\$825.00	1	5	1	\$4,125		\$4,125
Int'l Confer. On Sexual Assault & DV	TBD	Transportation	Round-trip	\$1,500.00	1	3	1	\$4,500		\$4,500
Int'l Confer. On Sexual Assault & DV	TBD	Lodging	Night	\$1,004.00	1	3	1	\$3,012		\$3,012
Int'l Confer. On Sexual Assault & DV	TBD	Meals	Day	\$345.00	1	3	1	\$1,035		\$1,035
Int'l Confer. On Sexual Assault & DV	TBD	Other	N/A	\$695.00	1	3	1	\$2,085		\$2,085
Int'l Confer. On Sexual Assault & DV	TBD	Local Travel	N/A	\$500.00	1	1	1	\$500		\$500

## Purpose Area #4

IACP - Officer Safety and Wellness Symposium	TBD	Lodging	Night	\$524.00	1	4	1	\$2,096		\$2,096
IACP - Officer Safety and Wellness Symposium	TBD	Meals	Day	\$300.00	1	4	1	\$1,200		\$1,200
IACP - Officer Safety and Wellness Symposium	TBD	Meals	Day	\$225.00	1	4	1	\$900		\$900
IACP - Officer Safety and Wellness Symposium	TBD	Other	N/A	\$625.00	1	1	1	\$625		\$625
Nat'l Assoc. of SRO Basic Class	Nashville, Tn.	Other	N/A	\$350.00	1	24	1	\$8,400		\$8,400
Virtual Crash Training for Law Enforcement	Nashville, Tn.	Other	N/A	\$900.00	1	12	1	\$10,800		\$10,800
LeadsOnline Conference	TBD	Transportation	Round-trip	\$600.00	1	3	1	\$1,800		\$1,800
LeadsOnline Conference	TBD	Lodging	Night	\$1,400.00	1	3	1	\$4,200		\$4,200
LeadsOnline Conference	TBD	Meals	Day	\$400.00	1	3	1	\$1,200		\$1,200
LeadsOnline Conference	TBD	Other	N/A	\$700.00	1	3	1	\$2,100		\$2,100
Airbus Recurrent Pilot Training	TBD	Transportation	Round-trip	\$600.00	1	2	1	\$1,200		\$1,200
Airbus Recurrent Pilot Training	TBD	Lodging	Night	\$1,000.00	1	2	1	\$2,000		\$2,000
Airbus Recurrent Pilot Training	TBD	Meals	Day	\$240.00	1	2	1	\$480		\$480
Airbus Recurrent Pilot Training	TBD	Other	N/A	\$9,350.00	1	2	1	\$18,700		\$18,700

## Purpose Area #4

Airbus Recurrent Pilot Training	TBD	Local Travel	N/A	\$200.00	1	1	1	\$200		\$200
Crime Prevention and Environmental Design	TBD	Transportation	Round-trip	\$320.00	1	5	1	\$1,600		\$1,600
Crime Prevention and Environmental Design	TBD	Lodging	Night	\$1,200.00	1	5	1	\$6,000		\$6,000
Crime Prevention and Environmental Design	TBD	Meals	Day	\$450.00	1	5	1	\$2,250		\$2,250
Crime Prevention and Environmental Design	TBD	Other	N/A	\$625.00	1	5	1	\$3,125		\$3,125
Crime Prevention and Environmental Design	TBD	Local Travel	N/A	\$422.00	1	1	1	\$422		\$422
Introduction to Human Trafficking	TBD	Transportation	Round-trip	\$400.00	1	4	1	\$1,600		\$1,600
Introduction to Human Trafficking	TBD	Lodging	Night	\$600.00	1	4	1	\$2,400		\$2,400
Introduction to Human Trafficking	TBD	Meals	Day	\$310.00	1	4	1	\$1,240		\$1,240
Introduction to Human Trafficking	TBD	Other	N/A	\$400.00	1	4	1	\$1,600		\$1,600
Introduction to Human Trafficking	TBD	Local Travel	N/A	\$500.00	1	1	1	\$500		\$500
Wicklander-Zulawski Interview Techniques	Nashville, Tn.	Other	N/A	\$450.00	1	60	1	\$27,000		\$27,000
International Association of Crime Analysis Conference	TBD	Transportation	Round-trip	\$600.00	1	4	1	\$2,400		\$2,400
International Association of Crime Analysis Conference	TBD	Lodging	Night	\$700.00	1	4	1	\$2,800		\$2,800

## Purpose Area #4

International Association of Crime Analysis Conference	TBD	Meals	Day	\$380.00	1	4	1	\$1,520		\$1,520
International Association of Crime Analysis Conference	TBD	Other	N/A	\$575.00	1	4	1	\$2,300		\$2,300
International Association of Crime Analysis Conference	TBD	Other	N/A	\$480.00	1	1	1	\$480		\$480
International Association of Chiefs of Police Conference	TBD	Transportation	Round-trip	\$700.00	1	4	1	\$2,800		\$2,800
International Association of Chiefs of Police Conference	TBD	Lodging	Night	\$1,000.00	1	4	1	\$4,000		\$4,000
International Association of Chiefs of Police Conference	TBD	Meals	Day	\$350.00	1	4	1	\$1,400		\$1,400
International Association of Chiefs of Police Conference	TBD	Other	N/A	\$650.00	1	4	1	\$2,600		\$2,600
International Association of Chiefs of Police Conference	TBD	Local Travel	N/A	\$645.00	1	1	1	\$645		\$645
MCCA Financial Managers Meeting	TBD	Transportation	Round-trip	\$800.00	1	1	1	\$800		\$800
MCCA Financial Managers Meeting	TBD	Lodging	Night	\$2,400.00	1	1	1	\$2,400		\$2,400
MCCA Financial Managers Meeting	TBD	Meals	Day	\$600.00	1	1	1	\$600		\$600
MCCA Financial Managers Meeting	TBD	Other	N/A	\$2,000.00	1	1	1	\$2,000		\$2,000
<b>Total(s)</b>								<b>\$218,120</b>	<b>\$0</b>	<b>\$218,120</b>
<b>Narrative</b>										

Purpose Area #4

Funds from the grant will be utilized to enable personnel to attend the MCCA Financial Managers Conference, Crimes Against Children Conference, CALEA Conference, International Association of Chiefs of Police Conferences, Computer forensics trainings, International Conference on Sexual Assault and Domestic Violence, Crash Investigation training, LeadsOnline Conference, pilot training, Introduction to Human Trafficking, International Association of Crime Analysts, and Interview techniques training seminar for detectives throughout the department. Conferences and training are required for recertification, certification or provides information to personnel which will be passed to other personnel to the police department. Several of these trainings will be hosted and located at the MNPD to enable more individuals to receive training.

## Purpose Area #4

<b>D. Equipment</b>					
<b>Item</b>	<b>Computation</b>				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
F.A.S.T Forensic Laptop	5	\$3,000.00	\$15,000		\$15,000
Axis Surveillance Cameras Wireless	3	\$5,000.00	\$15,000		\$15,000
F.A.S.T Digital Forensic Workstations	3	\$14,000.00	\$42,000		\$42,000
First Responder bag with AEd and first aid kits	3	\$5,000.00	\$15,000		\$15,000
GENIE Counterbalanced Stacker w/ platform and ladder	5	\$3,500.00	\$17,500		\$17,500
5' x 10' Utility Trailer with gate for cones and barricades	1	\$4,112.00	\$4,112		\$4,112
L3 Harris Brand, Model AN/PVS-31A Night Vision Goggles	6	\$14,000.00	\$84,000		\$84,000
Wide Body Enclosed Motorcycle Trailer	1	\$15,000.00	\$15,000		\$15,000
Solarrigitech Dark Knight i7 Pole Cam with computer	1	\$12,750.00	\$12,750		\$12,750
Microsoft Surface	11	\$345.00	\$3,795		\$3,795
75" Samsung 4K TV	1	\$1,100.00	\$1,100		\$1,100

Purpose Area #4

AP Single Bay Suspension Station	1	\$2,599.00	\$2,599		\$2,599
Forma 3 Tier Free-Weight Rack	2	\$1,182.00	\$2,364		\$2,364
Forma Adjustable Bench	2	\$1,231.00	\$2,462		\$2,462
Air Runner Treadmill	3	\$3,800.00	\$11,400		\$11,400
<b>Total(s)</b>			<b>\$244,082</b>	<b>\$0</b>	<b>\$244,082</b>

**Narrative**

Funds from this grant will be utilized to purchase the following equipment: night vision goggles to replace existing night vision goggles utilized by SWAT, K-9 and Emergency Contingency Unit, equipment for computer forensics, exercise equipment for Hermitage, West and Midtown Precincts, shelving system for the Property Room, utility trailer to carry cones and barricades for special events, enclosed motorcycle trailer for our motor unit, pole camera for our special investigations division, Microsoft Surface computers and television for the Behavioral Health Division.

<b>E. Supplies</b>					
<b>Supply Items</b>	<b>Computation</b>				
<i>Provide a list of the types of items to be purchased with grant funds.</i>	<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Kodiak Tactical Basic Entry Breaching Kit	40	\$610.00	\$24,400		\$24,400
Water Filled Barrier	50	\$280.00	\$14,000		\$14,000
Phoenix Interior Chairs	20	\$633.00	\$12,660		\$12,660
Stinger Spike System	60	\$579.00	\$34,740		\$34,740
Kettle Bells	10	\$400.00	\$4,000		\$4,000
Forma Bumper Plates	15	\$185.00	\$2,775		\$2,775
			<b>Total(s)</b>	<b>\$92,575</b>	<b>\$0</b>
<b>Narrative</b>					
<p>Funds will be utilized for the following supplies: exercise equipment for Hermitage, West and Midtown Precincts, water filled barriers for Special events in the city, Stinger Spike systems which will be used to help reduce length and safety concerns of vehicular pursuits, breaching kits for search warrants and shelving for our property and evidence section and chairs for Central Precinct.</p>					



<b>F. Construction</b>						
<b>Purpose</b> <i>Provide the purpose of the construction</i>	<b>Description of Work</b> <i>Describe the construction project(s)</i>	<b>Computation</b> <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
				\$0		\$0
				<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>						

G. Subawards (Subgrants)									
Description		Purpose		Consultant?					
<i>Provide a description of the activities to be carried out by subrecipients.</i>		<i>Describe the purpose of the subaward (subgrant)</i>		<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>					
				<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>			
						\$0			
				<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>			
Consultant Travel (if necessary)									
Purpose of Travel	Location	Type of Expense		Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>		<i>Compute the cost of each type of expense X the number of people traveling.</i>					
				<i>Cost</i>	<i>Duration or Distance</i>	<i># of Staff</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
							\$0		\$0
				<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>									
H. Procurement Contracts									
Description		Purpose		Consultant?					

Purpose Area #4

<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>						
		<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>				
			\$0	\$0				
		<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>				
<b>Consultant Travel (if necessary)</b>								
<b>Purpose of Travel</b>	<b>Location</b>	<b>Type of Expense</b>	<b>Computation</b>					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
						\$0		\$0
			<b>Total</b>			\$0	\$0	\$0
<b>Narrative</b>								
<b>I. Other Costs</b>								
<b>Description</b>	<b>Computation</b>							

Purpose Area #4

List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).	Show the basis for computation						
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
					\$0		\$0
				<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>							

<b>J. Indirect Costs</b>						
<b>Description</b> <i>Describe what the approved rate is and how it is applied.</i>		<b>Computation</b> <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
De Minimis Indirect Cost Rate		\$441,126.00	0.0909	\$40,099		\$40,099
<b>Total(s)</b>				<b>\$40,099</b>	<b>\$0</b>	<b>\$40,099</b>
<b>Narrative</b>						
<p>The Metropolitan Nashville Police Department does not have a federally negotiated indirect cost rate and elects to charge a deminimis rate.</p>						

Budget Summary

<b>Budget Summary</b>											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$218,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,120
D. Equipment	\$244,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,082
E. Supplies	\$92,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,575
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>	<b>\$554,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$554,777</b>
J. Indirect Costs	\$40,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,099
<b>Total Project Costs</b>	<b>\$594,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,876</b>
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	

## **2023 JAG Grant Budget Narrative**

**A. PERSONNEL- \$0.00**

None requested

**B. FRINGE BENEFITS- \$0.00**

None Requested

**C. TRAVEL/TRAINING- \$218,120.00**

Funds from the grant will be utilized to enable personnel to attend the MCCA Financial Managers Conference, Digital Forensic Training, SANS and EnCase Digital Forensic Training, Crimes Against Children, Int'l Confer. On Sexual Assault & DV, IACP - Officer Safety and Wellness Symposium, Nat'l Assoc. of SRO Basic Class, Virtual Crash Training for Law Enforcement LeadsOnline Conference, Airbus AS350B2 (H125) Recurrent Pilot Training Crime Prevention and Environment Design, Introduction to Human Trafficking Class, Wicklander -Zulawski Interview Techniques Class, International Association of Crime Analysts, International Association of Chief's of Police Conference, Conferences and training are required for recertification, certification or provides information to personnel which will be passed to other personnel to the police department. Several of these trainings will be hosted and located at the MNPD to enable more individuals to receive training.

**D. EQUIPMENT- \$244,082.00**

Funds from this grant will be utilized to purchase the following equipment: night vision goggles to replace existing night vision goggles utilized by SWAT, K-9 and Emergency Contingency Unit, equipment for computer forensics, exercise equipment for Hermitage, West and Midtown Precincts, shelving system for the Property Room, utility trailer to carry cones and barricades for special events, enclosed motorcycle trailer for our motor unit, pole camera for our special investigations division, Microsoft Surface computers and television for the Behavioral Health Division.

**E. SUPPLIES- \$92,575.00**

Funds will be utilized for the following supplies: exercise equipment for Hermitage, West and Midtown Precincts, water filled barriers for Special events in the city, Stinger Spike systems which will be used to help reduce length and safety concerns of vehicular pursuits, breaching kits for search warrants and shelving for our property and evidence section and chairs for Central Precinct.

**F. CONSTRUCTION- \$0**

None Requested

**G. CONSULTANTS/CONTRACTS- \$0**

**H. OTHER COSTS- \$0.00**

**I. INDIRECT COSTS- \$ 40,099.00**

Calculated at .0909 of \$441,126.00

**Total: \$ 594,876.00**

**U.S. DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS**

**Edward Byrne Memorial Justice Assistance Grant Program FY 2023 Local Solicitation**

**Certifications and Assurances by the Chief Executive of the Applicant Government**

On behalf of the applicant unit of local government named below, in support of that locality's application for an award under the FY 2023 Edward Byrne Memorial Justice Assistance Grant ("JAG") Program, and further to 34 U.S.C. § 10153(a), I certify to the Office of Justice Programs ("OJP"), U.S. Department of Justice ("USDOJ"), that all of the following are true and correct:

1. I am the chief executive of the applicant unit of local government named below, and I have the authority to make the following representations on my own behalf as chief executive and on behalf of the applicant unit of local government. I understand that these representations will be relied upon as material in any OJP decision to make an award, under the application described above, to the applicant unit of local government.
2. I certify that no federal funds made available by the award (if any) that OJP makes based on the application described above will be used to supplant local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.
3. I assure that the application described above (and any amendment to that application) was submitted for review to the governing body of the unit of local government (*e.g.*, city council or county commission), or to an organization designated by that governing body, not less than 30 days before the date of this certification.
4. I assure that, before the date of this certification— (a) the application described above (and any amendment to that application) was made public; and (b) an opportunity to comment on that application (or amendment) was provided to citizens and to neighborhood or community-based organizations, to the extent applicable law or established procedure made such an opportunity available.
5. I assure that, for each fiscal year of the award (if any) that OJP makes based on the application described above, the applicant unit of local government will maintain and report such data, records, and information (programmatic and financial), as OJP may reasonably require.
6. I have carefully reviewed 34 U.S.C. § 10153(a)(5), and, with respect to the programs to be funded by the award (if any), I hereby make the certification required by section 10153(a)(5), as to each of the items specified therein.

\_\_\_\_\_  
Signature of Chief Executive of the Applicant Unit of  
Local Government

John Cooper  
\_\_\_\_\_  
Printed Name of Chief Executive

Metropolitan Government of Nashville and Davidson County  
\_\_\_\_\_  
Name of Applicant Unit of Local Government

\_\_\_\_\_  
Date of Certification

Mayor  
\_\_\_\_\_  
Title of Chief Executive



**METROPOLITAN POLICE DEPARTMENT**  
*of Nashville and Davidson County*



John Cooper, Mayor

John C. Drake  
Chief of Police

August 24, 2023

To whom it may concern,

The Metropolitan Nashville Police Department does not have and is not proposed as a subrecipient under any pending applications submitted within the last 12 months for federally funded grants or cooperative agreements or for subawards under federal grants or cooperative agreements that request funding to support the same project being proposed in this application to OJP and that would cover any identical cost items outlined in the budget submitted as part of this application.

Sincerely,

A handwritten signature in blue ink, appearing to read 'M. Hagar'.

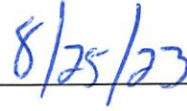
Mike Hagar  
Assistant Chief of Police  
Metropolitan Nashville Police Department

APPLICATION SIGNATURE PAGE  
FOR  
APPLICATION FOR 2023 Edward Byrne Memorial Justice Assistance Grant

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



\_\_\_\_\_  
Director  
Department of **Police Department**



\_\_\_\_\_  
Date


**Certificate Of Completion**

Envelope Id: 0CED1C60725148B7BFC6F52B365EC476	Status: Completed
Subject: Complete with DocuSign: Police Justice Assistance Grant (JAG) 24-26 Application Ready 1.pdf	
Source Envelope:	
Document Pages: 36	Signatures: 3
Certificate Pages: 15	Initials: 1
AutoNav: Enabled	Envelope Originator:
Envelope Stamping: Enabled	Juanita Paulson
Time Zone: (UTC-06:00) Central Time (US & Canada)	730 2nd Ave. South 1st Floor
	Nashville, TN 37219
	Juanita.Paulsen@nashville.gov
	IP Address: 170.190.198.190

**Record Tracking**

Status: Original	Holder: Juanita Paulson	Location: DocuSign
9/8/2023 8:16:58 AM	Juanita.Paulsen@nashville.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: Metropolitan Government of Nashville and Davidson County	Location: DocuSign

**Signer Events**

Signer Events	Signature	Timestamp
Ernest Franklin		Sent: 9/8/2023 8:24:12 AM
Ernest.Franklin@nashville.gov		Viewed: 9/8/2023 8:24:59 AM
Security Level: Email, Account Authentication (None)		Signed: 9/8/2023 8:25:18 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	

**Electronic Record and Signature Disclosure:**  
Accepted: 9/8/2023 8:24:59 AM  
ID: e3a99d89-dd26-4346-8b89-568f5d84c5f2

Aaron Pratt		Sent: 9/8/2023 8:25:20 AM
Aaron.Pratt@nashville.gov		Viewed: 9/12/2023 11:02:31 AM
Security Level: Email, Account Authentication (None)		Signed: 9/12/2023 11:02:37 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

Kelly Flannery		Sent: 9/12/2023 11:02:39 AM
Kelly.Flannery@nashville.gov		Viewed: 9/12/2023 11:06:54 AM
Security Level: Email, Account Authentication (None)		Signed: 9/12/2023 11:07:10 AM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.100	

**Electronic Record and Signature Disclosure:**  
Accepted: 9/12/2023 11:06:53 AM  
ID: 98da986a-22a9-4662-ad35-a7e618d1980e

Courtney Mohan		Sent: 9/12/2023 11:07:12 AM
Courtney.Mohan@nashville.gov		Viewed: 9/12/2023 1:08:28 PM
Security Level: Email, Account Authentication (None)		Signed: 9/12/2023 2:06:07 PM
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	

**Electronic Record and Signature Disclosure:**

Signer Events	Signature	Timestamp
Accepted: 9/12/2023 1:08:28 PM ID: cf61e8a1-92fa-48ac-94b4-77f315ee604d		
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Danielle Godin Danielle.Godin@nashville.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<b>COPIED</b>	Sent: 9/12/2023 2:06:09 PM Viewed: 9/13/2023 11:54:20 AM
Sally Palmer sally.palmer@nashville.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Accepted: 9/13/2023 9:22:32 AM ID: 45c2ed48-c42b-4a7f-b8a0-a9b43734231d	<b>COPIED</b>	Sent: 9/12/2023 2:06:10 PM Viewed: 9/13/2023 9:29:36 AM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	9/8/2023 8:24:12 AM
Certified Delivered	Security Checked	9/12/2023 1:08:28 PM
Signing Complete	Security Checked	9/12/2023 2:06:07 PM
Completed	Security Checked	9/12/2023 2:06:10 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		