

**The Metropolitan Government of  
Nashville and Davidson County**

FY 2022-23  
through  
FY 2027-28

MAYOR'S DRAFT  
corrected 5.14.2022

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Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital  
Improvements  
Budget**

## ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

## BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**  
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**  
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

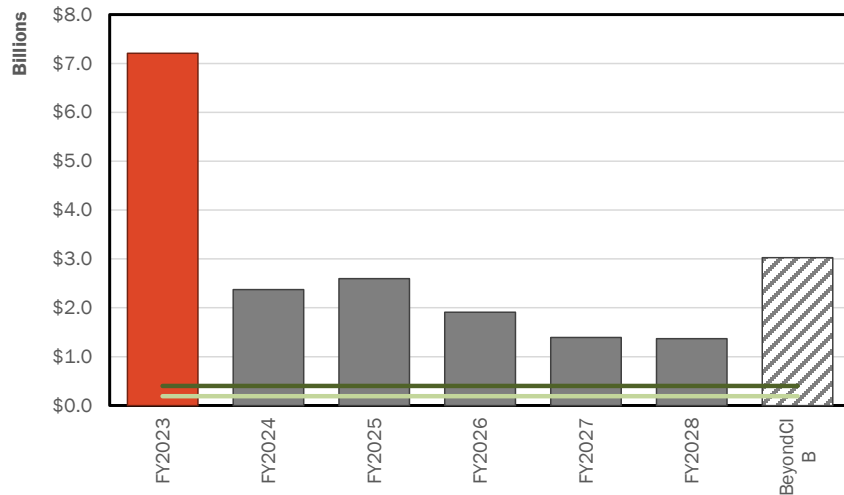
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

## FY2022-23 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

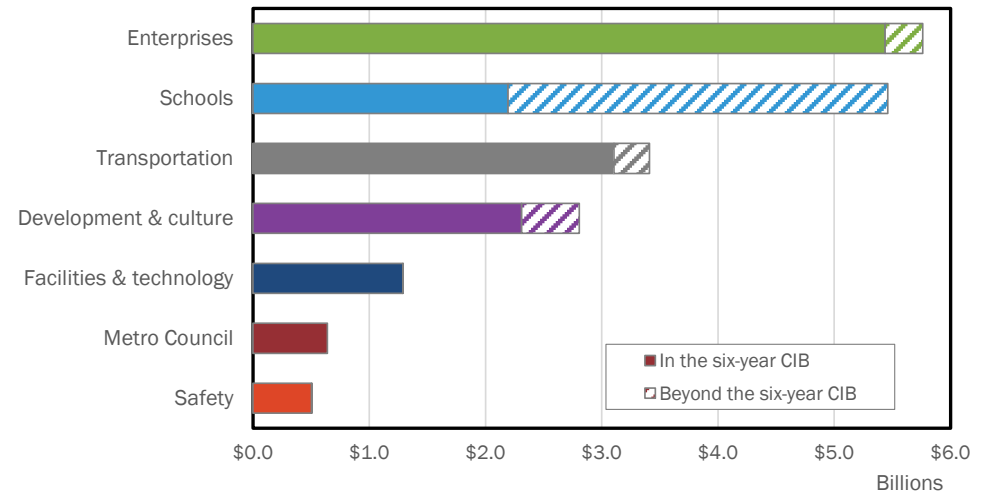
### Spending requests by year

The FY2022-23 Capital Improvements Budget includes requests for \$16.9 billion. That spending is phased over the current fiscal year (FY2022-23) plus five further years (FY2023-24 through FY2027-28). Some departments also track requests across ten years (through FY2031-32), adding an additional \$3.0 billion in requests.



### Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY23 CIB reorganizes some Department groups. Standalone requests from Metro Council members (previously included in the Facilities & Technology cluster) are now separate. Requests from the Metro Transit Authority and Nashville Department of Transportation are now grouped together in the Transportation cluster. Finally, a new Department listing has been added: Administrative projects not attached to specific Departments are included in with the Facilities & Technology cluster.

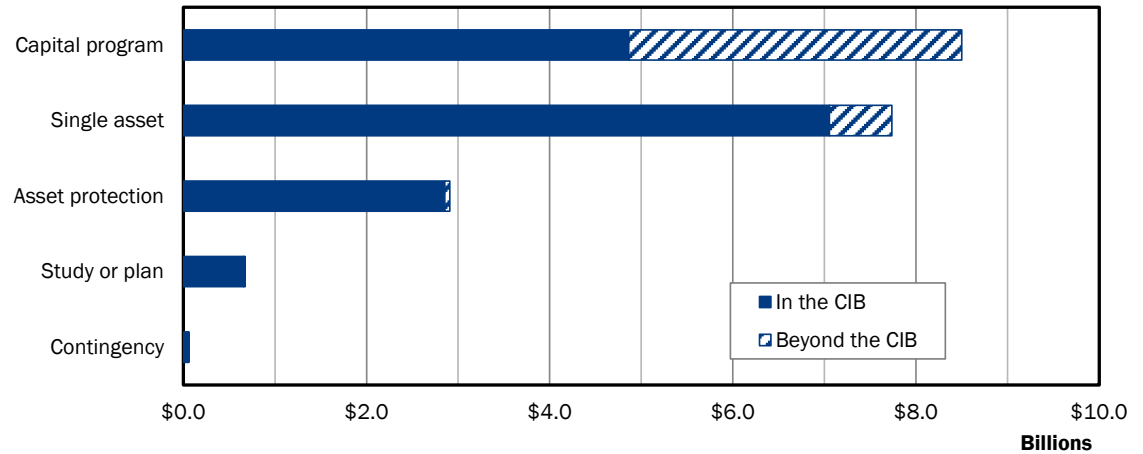


## PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

## Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.





## SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

### FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

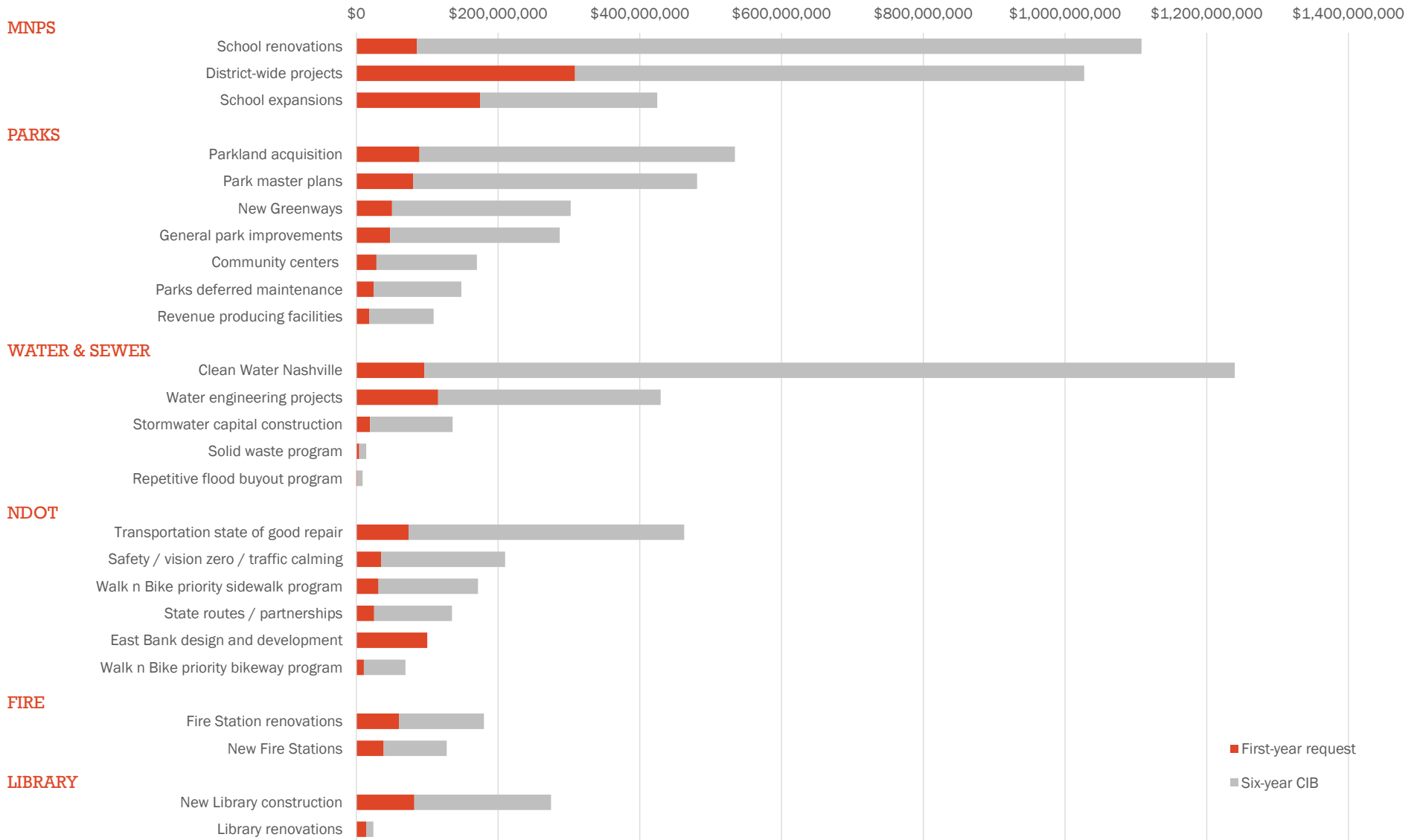
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
<b>C</b> Proposed G.O. Bonds	\$10,250,531,100	\$3,021,836,500
<b>E</b> Proposed Revenue Bonds	\$2,741,170,500	\$0
<b>A</b> Miscellaneous Funds	\$2,225,500,000	\$0
<b>F</b> Federal Funds	\$778,750,000	\$0
<b>G</b> State Funds	\$695,385,000	\$0
<b>M</b> Proposed 4% Funds	\$47,630,100	\$4,800,000
<b>H</b> Enterprise Funds	\$44,300,000	\$0
<b>B</b> Approved G.O. Bonds	\$39,851,500	\$0

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

## Spending by major programs

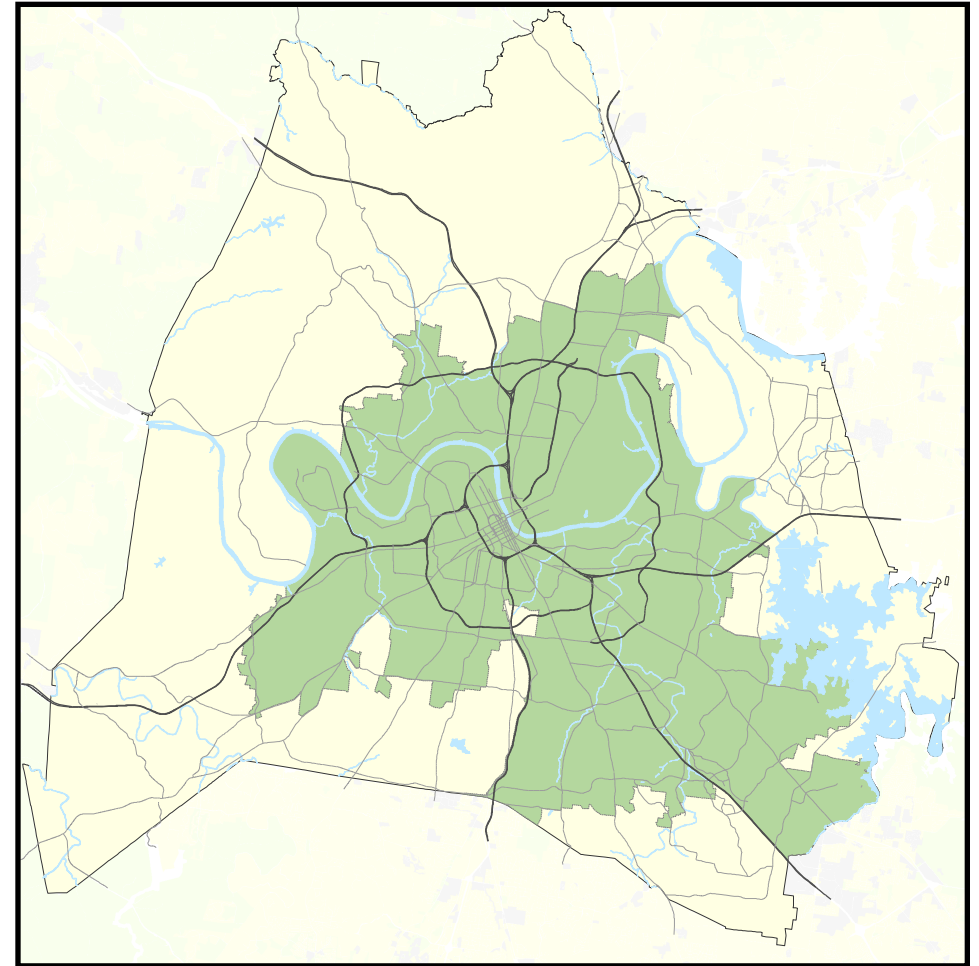
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



## TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County  
Tax Districts

- General Services District only
- Urban Services District

## PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

## COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 178 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	Mayor's Priority: Transportation
<i>MPC rec priority</i>	<b>B</b> Recommend as planned if funding available
<i>Dept priority</i>	<b>1003:</b> Preferred in FY2023
<i>Council priority</i>	<b>12</b> of 178

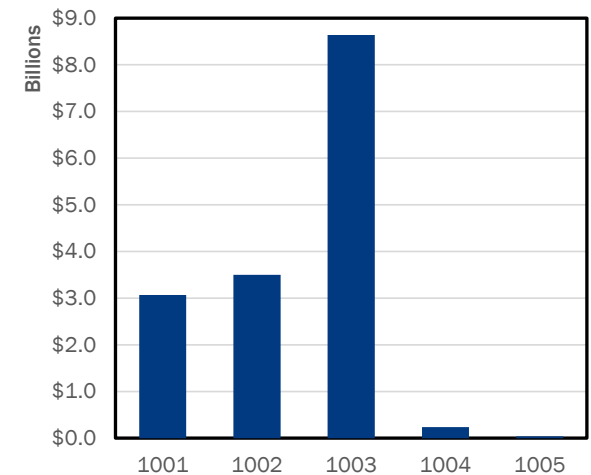
## DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
<b>1001</b>	Appropriated and unexpended
<b>1002</b>	Needed in the year shown
<b>1003</b>	Preferred in the year shown
<b>1004</b>	Requested in the year shown
<b>1005</b>	Needed for consideration in future CIBs

## Spending requests by department priority



## PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

### Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

### Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

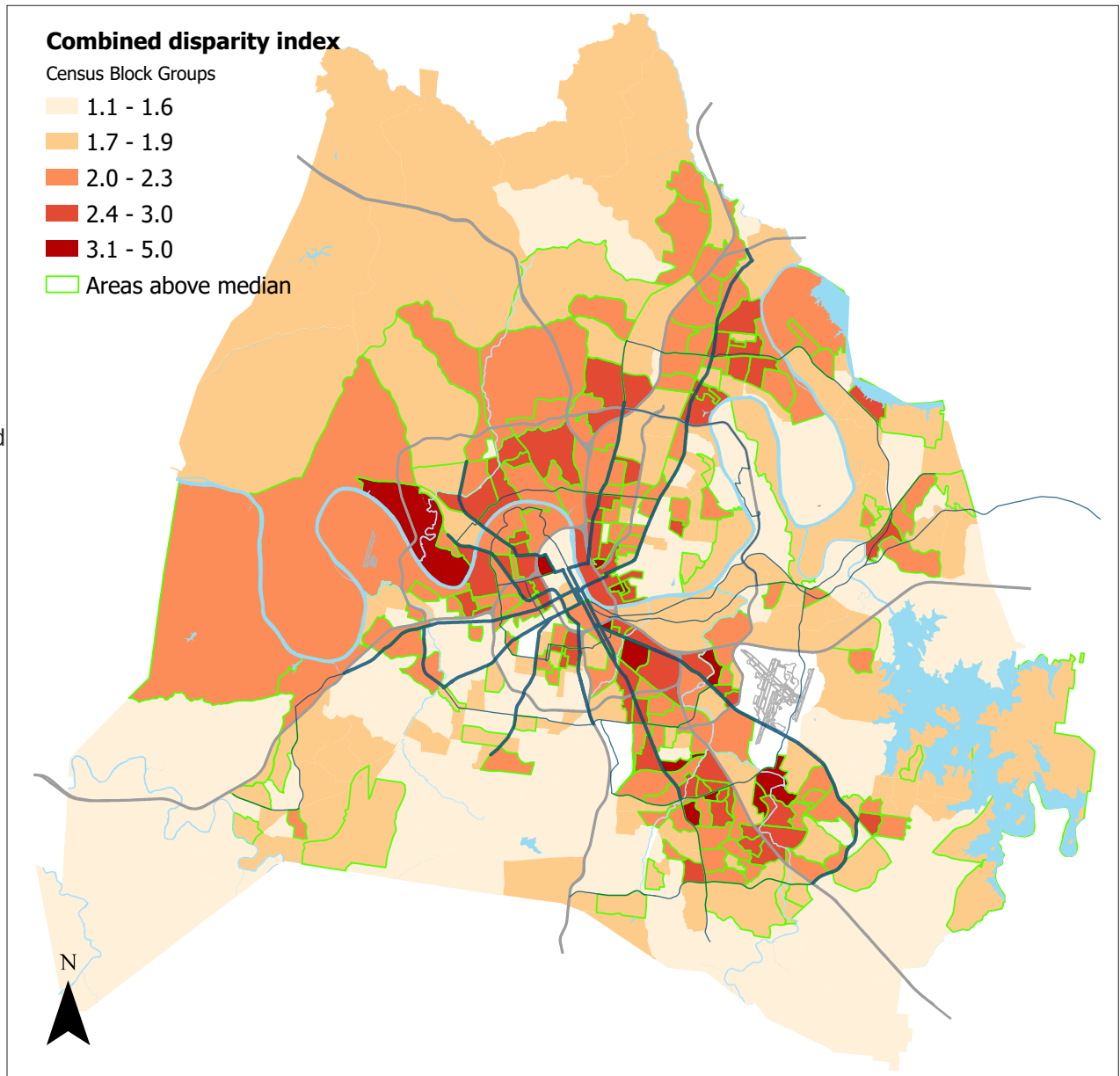
Regionalism

## ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:



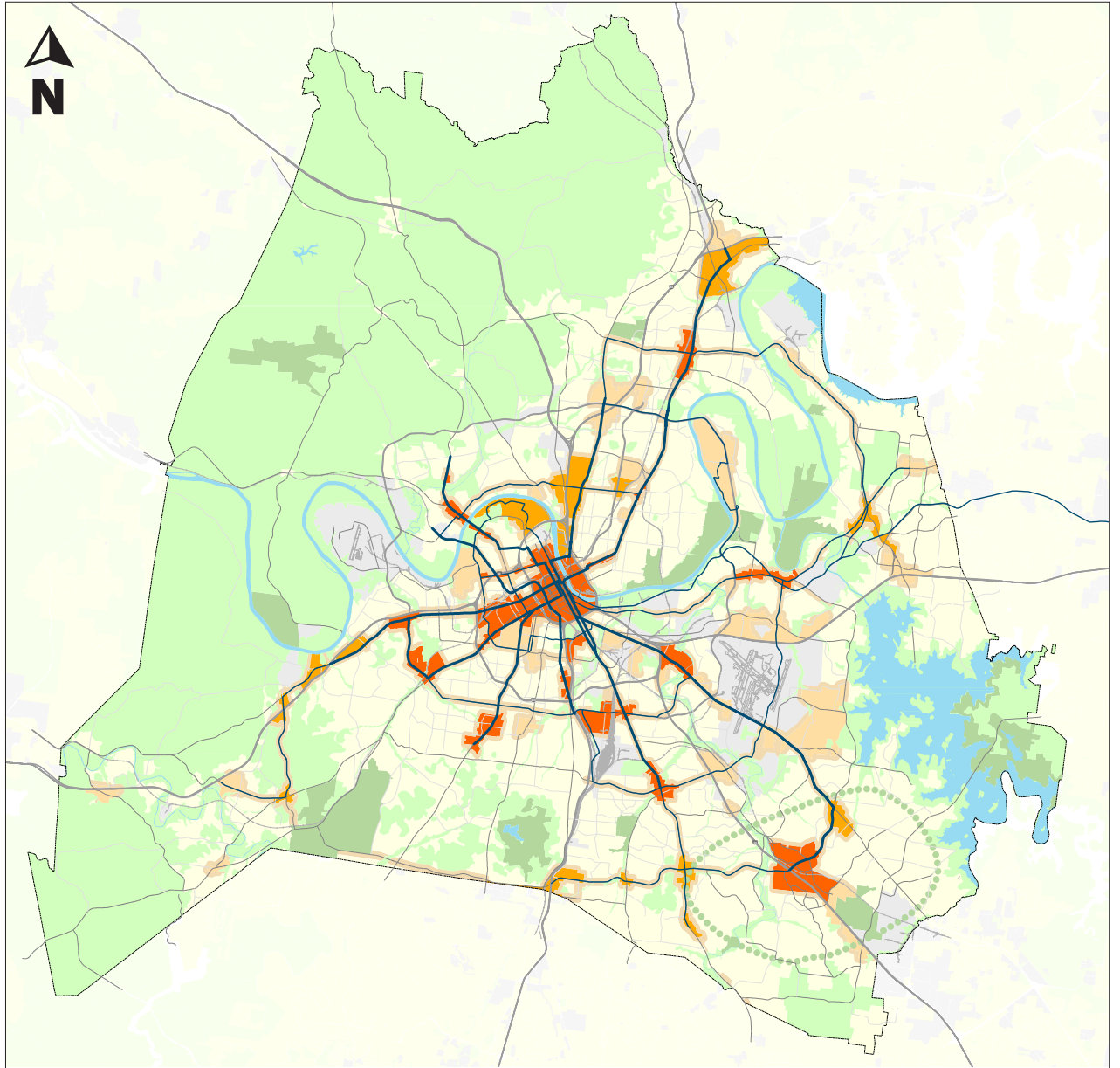
- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
  - Harris-Hillman School
  - Head Start centers
  - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
  - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
  - Residents that are:
    - Non-Hispanic minority
    - Hispanic
    - People with disabilities
    - Seniors
  - Households with:
    - Limited English speakers
    - Below poverty
    - No car
    - Single parents





## Growth & Preservation Concept Map

- Centers**
  - Tier One
  - Tier Two
  - Tier Three
- Green network**
  - Open space anchor
  - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
  - Immediate need
  - Long-term need
  - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

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**A Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY23.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY23. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

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**B Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY23 are **Recommended As Planned If Funding Is Available**.

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**C Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

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**N Not scored / Non-General Plan Projects**

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

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**X Does not conform to the General Plan**

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

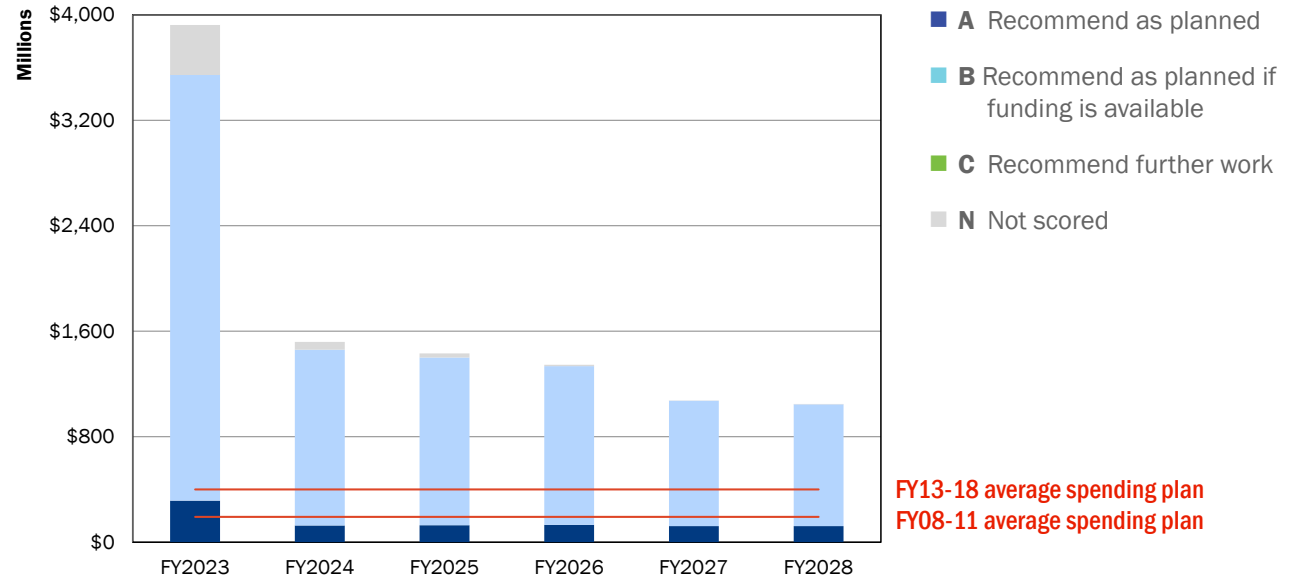
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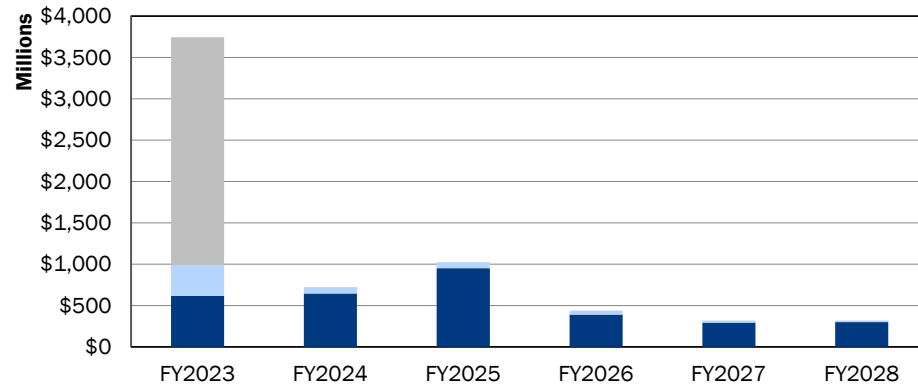
**PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING**

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

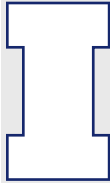


FY 2022-23  
through  
FY 2027-28

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# Capital Improvements Budget

Projects funded  
by the Urban  
Services District



## Section 1: USD projects

### Enterprises

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#### District Energy System

**16000001** | p. III-117      \$825,000      Starts FY2023  
EDS REPAIR & REPLACEMENT PROJECTS

**16000002** | p. III-117      \$165,000      Starts FY2023  
MANHOLE INSULATION REPAIR & REPLACEMENT

**16000003** | p. III-117      \$1,017,500      Starts FY2023  
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

**16000005** | p. III-117      \$45,000      Starts FY2023  
ENGINEERING - PROJECT ADMINISTRATION

**16000006** | p. III-117      \$1,587,300      Starts FY2023  
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

**19000001** | p. III-117      \$275,000      Starts FY2023  
WATER TREATMENT IMPROVEMENTS

#### Water & Sewer

**21WS0003** | p. III-335      \$58,716,500      Starts FY2023  
BIOSOLIDS AND ODOR CONTROL

### Safety

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#### Fire Department

**23FD0001** | p. III-335      \$15,000,000      Starts FY2023  
Station 24 Replacement

### Transportation

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#### Nashville Department of Transportation

**22PW0003** | p. III-335      \$254,500,000      Starts FY2023  
Jefferson Street Multimodal Cap/Connector

FY 2022-23  
through  
FY 2027-28

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# Capital Improvements Budget

Projects funded  
by the General  
Services District

# II

## Section 2: GSD projects

### Development & culture

#### Arts Commission

<b>14AR0001</b>   p. III-196 Public Art Projects	\$3,312,500	Starts FY2023
<b>17AR0001</b>   p. III-199 Madison Area Public Arts Projects	\$135,000	Starts FY2023
<b>17AR0009</b>   p. III-198 Nolensville Pike Public Art Transit Shelters	\$52,500	Starts FY2023
<b>18AR0003</b>   p. III-198 Mill Ridge Park Public Art Project	\$150,000	Starts FY2023
<b>18AR0005</b>   p. III-198 Donelson Library Public Art Project	\$175,000	Starts FY2023
<b>18AR0007</b>   p. III-198 Collection Management	\$100,000	Starts FY2023
<b>20AR0002</b>   p. III-198 Fairgrounds Public Art	\$750,000	Starts FY2023
<b>21AR0004</b>   p. III-197 North Nashville Transit Center Public Art	\$250,000	Starts FY2023
<b>23AR0001</b>   p. III-197 Public Artwork for Permanent Supportive Housing	\$250,000	Starts FY2023
<b>23AR0002</b>   p. III-197 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$500,000	Starts FY2023
<b>23AR0003</b>   p. III-197 Wharf Park Public Art Project	\$250,000	Starts FY2023
<b>23AR0004</b>   p. III-197 Old Hickory Community Center Public Art Project	\$150,000	Starts FY2023
<b>23AR0005</b>   p. III-196 Fire Station #25 Public Art Project	\$150,000	Starts FY2023
<b>23AR0006</b>   p. III-196 Southeast Police Precinct Public Art Project	\$150,000	Starts FY2023

### Development & culture

#### Arts Commission

<b>23AR0007</b>   p. III-196 Arthur Avenue Bridge Lighting Public Art Project	\$250,000	Starts FY2023
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#### Historical Commission

<b>18HC0001</b>   p. III-335 CITY CEMETERY PRESERVATION AND MAINTENANCE	\$180,000	Starts FY2023
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#### Library

<b>09PL0002</b>   p. III-201 LIBRARY BOOKS AND MATERIALS	\$29,000,000	Starts FY2023
<b>17PL0001</b>   p. III-204 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$20,868,600	Starts FY2023
<b>17PL0002</b>   p. III-204 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,346,100	Starts FY2023
<b>17PL0003</b>   p. III-205 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,925,600	Starts FY2025
<b>17PL0004</b>   p. III-204 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,335,800	Starts FY2023
<b>17PL0005</b>   p. III-204 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,737,100	Starts FY2023
<b>18PL0001</b>   p. III-206 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$13,384,700	Starts FY2029
<b>18PL0002</b>   p. III-203 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,846,000	Starts FY2023
<b>18PL0003</b>   p. III-335 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$24,960,100	Starts FY2023

### Development & culture

#### Library

<b>18PL0004</b>   p. III-203 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$291,003,600	Starts FY2023
<b>20PL0001</b>   p. III-203 EDGEHILL LIBRARY - REPLACEMENT	\$25,000,000	Starts FY2023
<b>21PL0001</b>   p. III-205 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$12,737,700	Starts FY2025
<b>22PL0001</b>   p. III-205 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$25,140,000	Starts FY2025
<b>23PL0001</b>   p. III-206 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$3,000,000	Starts FY2029
<b>97PL003</b>   p. III-205 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,925,600	Starts FY2026
<b>MDHA</b>		
<b>17HA0009</b>   p. III-335 ENVISION ANDREW JACKSON HOUSING	\$850,000	Starts FY2023
<b>18HA0004</b>   p. III-335 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	\$3,250,000	Starts FY2023
<b>19HA0008</b>   p. III-335 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	\$50,000,000	Starts FY2023
<b>21HA0002</b>   p. III-335 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	\$25,000,000	Starts FY2023
<b>22HA0001</b>   p. III-335 KIRKPATRICK COMMUNITY CENTER PARK	\$20,000,000	Starts FY2023
<b>22HA0003</b>   p. III-335 FINANCE AFFORDABLE HOUSING DEVELOPMENT	\$200,000,000	Starts FY2023
<b>23HA0001</b>   p. III-335 East Bank affordable housing planning	\$4,000,000	Starts FY2023

## Section 2: GSD projects

### Development & culture

#### Parks

<b>18PR0025</b>   p. III-259	\$22,400,000	Starts FY2023	ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT
<b>18PR0026</b>   p. III-244	\$1,132,600	Starts FY2023	Add a dog park to Charlotte Park
<b>18PR0029</b>   p. III-235	\$3,000,000	Starts FY2023	Walk of Fame Park
<b>18PR0036</b>   p. III-249	\$100,000	Starts FY2023	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY
<b>18PR0037</b>   p. III-248	\$100,000	Starts FY2023	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT
<b>18PR0038</b>   p. III-250	\$2,500,000	Starts FY2023	NATURE CENTER IN CEDAR HILL PARK
<b>19PR0001</b>   p. III-212	\$148,060,800	Starts FY2023	Deferred Maintenance
<b>19PR0002</b>   p. III-219	\$480,816,000	Starts FY2023	Implementation of individual park master plans.
<b>19PR0003</b>   p. III-224	\$302,400,000	Starts FY2023	New Greenways
<b>19PR0004</b>   p. III-232	\$286,963,200	Starts FY2023	General park + amenity improvements in new and existing parks
<b>19PR0005</b>   p. III-247	\$534,240,000	Starts FY2023	Land Acquisition – New parks and greenways
<b>19PR0006</b>   p. III-250	\$170,193,600	Starts FY2023	Community centers – Replacement and expansion
<b>19PR0007</b>   p. III-258	\$109,137,600	Starts FY2023	New and replacement facilities at revenue producing facilities
<b>19PR0012</b>   p. III-214	\$9,540,000	Starts FY2023	Maintenance - Countywide Paving

### Development & culture

#### Parks

<b>19PR0013</b>   p. III-212	\$10,489,200	Starts FY2023	Maintenance - Playground repairs
<b>19PR0014</b>   p. III-212	\$7,174,200	Starts FY2023	Maintenance - Roofing repairs and replacement
<b>19PR0015</b>   p. III-213	\$7,441,200	Starts FY2023	Maintenance - Mechanical systems repairs and replacement
<b>19PR0016</b>   p. III-213	\$4,770,000	Starts FY2023	Maintenance -- Irrigation repairs and replacement
<b>19PR0017</b>   p. III-213	\$4,770,000	Starts FY2023	Maintenance -- Court resurfacing
<b>19PR0018</b>   p. III-213	\$1,435,200	Starts FY2023	Maintenance - Turf
<b>19PR0019</b>   p. III-213	\$1,908,000	Starts FY2023	Maintenance - Swimming pools, spraygrounds
<b>19PR0020</b>   p. III-214	\$1,198,200	Starts FY2023	Maintenance - Site furnishings, fencing, signage
<b>19PR0021</b>   p. III-214	\$2,869,800	Starts FY2023	Maintenance - Lighting
<b>19PR0022</b>   p. III-217	\$954,000	Starts FY2023	Maintenance - Vandalism repair
<b>19PR0023</b>   p. III-214	\$4,312,200	Starts FY2023	Maintenance -- Greenway bridge and boardwalk repair
<b>19PR0024</b>   p. III-212	\$954,000	Starts FY2023	Maintenance -- Ballfield renovation and repair
<b>19PR0025</b>   p. III-215	\$9,578,400	Starts FY2023	Maintenance - Contingency
<b>19PR0027</b>   p. III-215	\$712,300	Starts FY2023	Centennial Sportsplex - Replace 50M pool bulkhead

### Development & culture

#### Parks

<b>19PR0028</b>   p. III-215	\$534,200	Starts FY2023	Harpeth Hills Golf Course Clubhouse Deck replacement
<b>19PR0029</b>   p. III-215	\$394,300	Starts FY2023	Hamilton Creek Marina repairs
<b>19PR0030</b>   p. III-215	\$1,200,000	Starts FY2023	Centennial Dog Park repairs
<b>19PR0031</b>   p. III-216	\$80,400	Starts FY2023	Redevelop Cane Ridge Regional Maintenance Facility
<b>19PR0032</b>   p. III-216	\$180,000	Starts FY2023	Paint Speed slides at Wave Country
<b>19PR0033</b>   p. III-220	\$36,000,000	Starts FY2023	Centennial Park Master Plan Implementation
<b>19PR0034</b>   p. III-216	\$16,248,100	Starts FY2023	Fort Negley on-going stonework repair and planning
<b>19PR0035</b>   p. III-219	\$24,000,000	Starts FY2023	Mill Ridge Park Master Plan Implementation - Phase Two
<b>19PR0037</b>   p. III-219	\$24,000,000	Starts FY2023	Ravenwood Park Master Plan Implementation --Phase Two
<b>19PR0038</b>   p. III-220	\$6,747,100	Starts FY2023	Two Rivers Mansion Master Plan -- Phase One Implementation
<b>19PR0040</b>   p. III-220	\$2,500,000	Starts FY2023	Aaittfama Archeological Park Master Plan Implementation
<b>19PR0041</b>   p. III-220	\$6,000,000	Starts FY2023	Shelby Park Master Plan Implementation
<b>19PR0042</b>   p. III-222	\$712,300	Starts FY2023	Riverfront Master Plan -- Phase 4, Cayce Landing
<b>19PR0043</b>   p. III-227	\$712,300	Starts FY2023	Cumberland River Greenway - Opry Mills Connector

## Section 2: GSD projects

### Development & culture

#### Parks

<b>19PR0044</b>   p. III-224	\$2,778,000	Starts FY2023	Harpeth River Greenway - Frist Segment
<b>19PR0045</b>   p. III-224	\$1,980,000	Starts FY2023	Harpeth River Greenway -- HYSA to HWY 70 segment
<b>19PR0046</b>   p. III-225	\$12,000,000	Starts FY2023	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
<b>19PR0047</b>   p. III-225	\$240,000	Starts FY2023	Stones River Greenway - Music City Star Connector
<b>19PR0048</b>   p. III-225	\$2,693,900	Starts FY2023	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
<b>19PR0049</b>   p. III-225	\$1,176,600	Starts FY2023	Richland Creek Greenway - St Thomas segment
<b>19PR0051</b>   p. III-225	\$57,600,000	Starts FY2023	440 Greenway
<b>19PR0052</b>   p. III-236	\$2,289,600	Starts FY2023	Kossie Gardner Sr. Park Phase Two development
<b>19PR0054</b>   p. III-220	\$25,000,000	Starts FY2023	Wharf Park -- Phase One Construction
<b>19PR0055</b>   p. III-219	\$2,120,000	Starts FY2023	Fort Negley/Greer area park master planning
<b>19PR0056</b>   p. III-236	\$6,870,500	Starts FY2023	Madison Station Boulevard Park
<b>19PR0057</b>   p. III-236	\$2,391,400	Starts FY2023	Fort Nashborough - Phase Two
<b>19PR0058</b>   p. III-236	\$3,854,400	Starts FY2023	Develop new mountain bike trails countywide
<b>19PR0059</b>   p. III-236	\$10,532,400	Starts FY2023	Develop new unpaved trails countywide

### Development & culture

#### Parks

<b>19PR0060</b>   p. III-238	\$4,770,000	Starts FY2023	Develop new picnic shelters countywide
<b>19PR0061</b>   p. III-237	\$17,095,800	Starts FY2023	Develop new neighborhood playgrounds countywide
<b>19PR0062</b>   p. III-235	\$6,411,000	Starts FY2023	Develop new regional playgrounds
<b>19PR0063</b>   p. III-237	\$7,200,000	Starts FY2023	Develop new community dog parks countywide
<b>19PR0064</b>   p. III-237	\$2,160,000	Starts FY2023	Design new regional destination dog park
<b>19PR0065</b>   p. III-238	\$345,600	Starts FY2023	Develop new blueway access sites countywide
<b>19PR0066</b>   p. III-238	\$9,540,000	Starts FY2023	Develop new multiuse sports fields countywide
<b>19PR0067</b>   p. III-238	\$146,400	Starts FY2023	Design new wheelchair softball field
<b>19PR0068</b>   p. III-237	\$4,770,000	Starts FY2023	Develop new basketball courts countywide
<b>19PR0069</b>   p. III-237	\$3,816,000	Starts FY2023	Develop new tennis courts countywide
<b>19PR0070</b>   p. III-233	\$28,696,200	Starts FY2023	Develop new ballfields countywide
<b>19PR0071</b>   p. III-233	\$5,724,000	Starts FY2023	Develop new regional skateparks
<b>19PR0072</b>   p. III-233	\$4,273,800	Starts FY2023	Develop new skate spots countywide
<b>19PR0073</b>   p. III-233	\$93,600	Starts FY2023	Develop new sand volleyball courts countywide

### Development & culture

#### Parks

<b>19PR0074</b>   p. III-235	\$4,770,000	Starts FY2023	Develop new fitness stations countywide
<b>19PR0075</b>   p. III-234	\$93,600	Starts FY2023	Develop new disk golf courses countywide
<b>19PR0076</b>   p. III-232	\$240,000	Starts FY2023	Develop new pump track (dirt)
<b>19PR0077</b>   p. III-234	\$1,424,600	Starts FY2023	Develop new pump track (asphalt)
<b>19PR0078</b>   p. III-253	\$7,620,000	Starts FY2023	New Bellevue Community Center Pool
<b>19PR0079</b>   p. III-252	\$2,080,800	Starts FY2023	New Bellevue Community Center sprayground
<b>19PR0080</b>   p. III-252	\$38,389,000	Starts FY2023	Replace Hermitage Community Center. Upgrade to Megacenter
<b>19PR0081</b>   p. III-252	\$7,596,000	Starts FY2023	New Hermitage Megacenter Pool
<b>19PR0082</b>   p. III-252	\$1,780,800	Starts FY2023	New Hermitage Megacenter Sprayground
<b>19PR0083</b>   p. III-252	\$35,616,000	Starts FY2023	Replace Looby Regional Community Center. Upgrade to Megacenter
<b>19PR0084</b>   p. III-250	\$7,620,000	Starts FY2023	Replace Looby Megacenter pool
<b>19PR0085</b>   p. III-251	\$2,080,800	Starts FY2023	New Looby Megacenter Sprayground
<b>19PR0086</b>   p. III-253	\$17,044,800	Starts FY2023	Madison Regional Community Center Expansion. Upgrade to Megacenter
<b>19PR0087</b>   p. III-251	\$6,996,000	Starts FY2023	New Madison megacenter pool

## Section 2: GSD projects

### Development & culture

#### Parks

<b>19PR0088</b>   p. III-251	\$1,780,800	Starts FY2023	New Madison Megacenter Sprayground
<b>19PR0089</b>   p. III-250	\$14,144,600	Starts FY2023	Southeast Community Center Expansion. Upgrade to Megacenter
<b>19PR0090</b>   p. III-250	\$7,620,000	Starts FY2023	New Southeast Megacenter Pool
<b>19PR0091</b>   p. III-254	\$2,080,800	Starts FY2023	New Southeast Megacenter Sprayground
<b>19PR0092</b>   p. III-251	\$18,444,000	Starts FY2023	Replace Easley Community Center, upgrade to Regional
<b>19PR0093</b>   p. III-251	\$19,044,000	Starts FY2023	Replace Kirkpatrick Community Center, upgrade to Regional
<b>19PR0094</b>   p. III-256	\$10,216,300	Starts FY2023	Upgrade McFerrin Neighborhood Community Center to Regional
<b>19PR0095</b>   p. III-256	\$18,444,000	Starts FY2023	Replace Napier Neighborhood Community Center, upgrade to Regional
<b>19PR0096</b>   p. III-255	\$6,000,000	Starts FY2023	Replace Old Hickory Community Center, upgrade to Regional
<b>19PR0097</b>   p. III-255	\$9,616,300	Starts FY2023	Upgrade South Inglewood Neighborhood Community Center to Regional
<b>19PR0098</b>   p. III-255	\$19,044,000	Starts FY2023	Replace West Park Neighborhood Community Center, expand to Regional
<b>19PR0099</b>   p. III-255	\$2,003,400	Starts FY2023	Renovate and re-program Elizabeth Community Center
<b>19PR0100</b>   p. III-253	\$2,391,400	Starts FY2023	McCabe Community Center -- Add locker rooms

### Development & culture

#### Parks

<b>19PR0101</b>   p. III-254	\$3,180,000	Starts FY2023	Renovate and reprogram Morgan Community Center
<b>19PR0102</b>   p. III-256	\$3,480,000	Starts FY2023	Shelby Community Center - Renovate and reprogram
<b>19PR0103</b>   p. III-234	\$7,323,600	Starts FY2023	Wave Country -- Add new features and renovate
<b>19PR0104</b>   p. III-258	\$222,600	Starts FY2023	Harpeth Hills Golf Course - New putting green, site improvements
<b>19PR0105</b>   p. III-258	\$3,864,000	Starts FY2023	McCabe Golf Course -- Maintenance Facility replacement
<b>19PR0106</b>   p. III-259	\$7,123,200	Starts FY2023	Shelby Golf Course - Replace/renovate Clubhouse
<b>19PR0107</b>   p. III-259	\$356,200	Starts FY2023	Percy Warner Golf Course -- new short green and driving range
<b>19PR0108</b>   p. III-259	\$120,000	Starts FY2023	Ted Rhodes Golf Course - Putting Green expansion
<b>19PR0109</b>   p. III-259	\$2,693,900	Starts FY2023	Two Rivers Park - New driving range
<b>19PR0110</b>   p. III-234	\$3,994,100	Starts FY2023	New park development at Cloverland/Edmondson Pike
<b>19PR0111</b>   p. III-254	\$6,600,000	Starts FY2023	New Parkwood Community Center Pool
<b>19PR0112</b>   p. III-254	\$2,688,000	Starts FY2023	New Parkwood Community Center Sprayground
<b>20PR0001</b>   p. III-226	\$30,000,000	Starts FY2023	Greenway - Charlotte Corridor Rail with Trail
<b>20PR0002</b>   p. III-226	\$3,000,000	Starts FY2023	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

### Development & culture

#### Parks

<b>20PR0003</b>   p. III-221	\$4,194,000	Starts FY2023	Smith Property park and greenway
<b>20PR0005</b>   p. III-216	\$356,200	Starts FY2023	Deferred Maintenance -- Parks HQ historic stonework repairs
<b>20PR0006</b>   p. III-234	\$2,849,300	Starts FY2023	Oakwood Park Redevelopment Phase Two
<b>20PR0007</b>   p. III-235	\$2,544,000	Starts FY2023	Casa Azafran Park - Phase 2
<b>21PR0001</b>   p. III-261	\$1,080,000	Starts FY2023	Deferred Maintenance - Ted Rhodes Golf irrigation
<b>21PR0002</b>   p. III-260	\$63,600	Starts FY2023	Deferred Maintenance - Shelby Golf irrigation electrical
<b>21PR0003</b>   p. III-258	\$6,000,000	Starts FY2023	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
<b>21PR0004</b>   p. III-260	\$2,640,000	Starts FY2023	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building
<b>21PR0005</b>   p. III-260	\$2,640,000	Starts FY2023	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
<b>21PR0006</b>   p. III-221	\$10,104,000	Starts FY2023	Centennial Parthenon Entrance building replacement
<b>21PR0007</b>   p. III-260	\$3,780,000	Starts FY2023	Sportsplex Aquatics and Lobby repair and renovation
<b>21PR0008</b>   p. III-261	\$4,770,000	Starts FY2023	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
<b>21PR0009</b>   p. III-261	\$2,400,000	Starts FY2023	Centennial Sportsplex Fitness Center Expansion - Design
<b>21PR0010</b>   p. III-261	\$1,200,000	Starts FY2023	Centennial Sportsplex Parking Structure



## Section 2: GSD projects

### Development & culture

#### Parks

<b>21PR0011</b>   p. III-211	\$1,200,000	Starts FY2023	CityWorks Phase One Implementation
<b>22PR0001</b>   p. III-261	\$900,000	Starts FY2023	Centennial Sportsplex – Ice Center locker room improvements/expansion
<b>22PR0002</b>   p. III-211	\$50,000,000	Starts FY2023	Emerald Ash Borer Response
<b>22PR0003</b>   p. III-226	\$3,000,000	Starts FY2023	Gulch Greenway – Broadway Bridge to Division St Segment
<b>22PR0004</b>   p. III-226	\$28,080,000	Starts FY2023	Browns Creek Greenway - 440 to Cumberland River
<b>22PR0005</b>   p. III-230	\$18,600,000	Starts FY2023	Downtown Greenway - Fort Negley to Browns Creek
<b>22PR0006</b>   p. III-227	\$10,500,000	Starts FY2023	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
<b>22PR0007</b>   p. III-224	\$11,700,000	Starts FY2023	East Bank Greenway - Stadium to Cleveland Park
<b>22PR0008</b>   p. III-227	\$1,734,000	Starts FY2023	Cumberland River Greenway -- Taylor Street Connector
<b>22PR0009</b>   p. III-227	\$300,000	Starts FY2023	Cumberland River Greenway - Pennington Bend Master Plan
<b>22PR0010</b>   p. III-228	\$240,000	Starts FY2023	Greenway Policy and Standards Update
<b>22PR0011</b>   p. III-221	\$152,000,000	Starts FY2023	Riverfront Park Planning, Design, and Construction
<b>22PR0013</b>   p. III-260	\$2,000,000	Starts FY2023	Ted Rhodes Golf Clubhouse Meeting Room
<b>22PR0014</b>   p. III-228	\$420,000	Starts FY2023	Cumberland River Greenway - Ravenwood to Binns

### Development & culture

#### Parks

<b>22PR0015</b>   p. III-217	\$637,200	Starts FY2023	Two Rivers Skatepark Repairs
<b>23PR0001</b>   p. III-235	\$6,691,800	Starts FY2023	Edwin Warner Park - Highway 100 Entrance Improvements
<b>23PR0002</b>   p. III-221	\$2,000,000	Starts FY2023	Fort Negley Master Plan - Phase One Design
<b>23PR0003</b>   p. III-227	\$2,000,000	Starts FY2023	Central City Greenway connection to Shelby Bottoms through East Bank
<b>23PR0004</b>   p. III-221	\$6,000,000	Starts FY2023	East Bank parks
<b>23PR0005</b>   p. III-211	\$3,000,000	Starts FY2023	Employee memorial

#### Planning Commission

<b>20PC0002</b>   p. III-335	\$10,000,000	Starts FY2023	Neighborhood Planning and Infrastructure Studies
<b>21PC0001</b>   p. III-335	\$1,200,000	Starts FY2023	Urban core multimodal and corridor planning study
<b>23PC0001</b>   p. III-335	\$58,054,500	Starts FY2023	2nd Avenue District Recovery Phase II
<b>23PC0003</b>   p. III-335	\$1,000,000	Starts FY2023	Capital planning software

### Enterprises

#### Fairgrounds Nashville

<b>20FB0001</b>   p. III-335	\$150,000,000	Starts FY2023	Fairgrounds Sites Improvements
<b>23FB0001</b>   p. III-335	\$10,000,000	Starts FY2023	Parking Structure

### Enterprises

#### Farmer's Market

<b>18FM0005</b>   p. III-335	\$3,750,000	Starts FY2023	NFM Major Renovation Project
<b>19FM0001</b>   p. III-335	\$200,000	Starts FY2023	Culinary Incubation Center Ventilation
<b>20FM0001</b>   p. III-335	\$350,000	Starts FY2023	Facility Door Automation

#### Municipal Auditorium

<b>14MA0003</b>   p. III-122	\$500,000	Starts FY2023	RENOVATIONS - WINDOWS
<b>14MA0004</b>   p. III-122	\$1,500,000	Starts FY2023	PAVILION BUILD-OUT FOR PLAZA AREA
<b>15MA0001</b>   p. III-122	\$400,000	Starts FY2023	DOMES LIGHTING RE-LAMP PROJECT
<b>16MA0001</b>   p. III-122	\$1,500,000	Starts FY2023	NEW EQUIPMENT - RIGGING GRID
<b>16MA0003</b>   p. III-122	\$1,000,000	Starts FY2023	DOMES ROOF RECOAT
<b>17MA0002</b>   p. III-122	\$500,000	Starts FY2023	CONCESSION HUT UPGRADES
<b>18MA0002</b>   p. III-123	\$1,500,000	Starts FY2023	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE
<b>18MA0004</b>   p. III-123	\$100,000	Starts FY2023	RENOVATE MEETING ROOM A-31
<b>23MA0001</b>   p. III-123	\$250,000	Starts FY2023	RENOVATIONS - FLOORS
<b>19SP0005</b>   p. III-124	\$2,200,000,000	Starts FY2023	Renovation of existing stadium; or construction of a new stadium

#### Sports Authority

## Section 2: GSD projects

### Enterprises

#### Sports Authority

**23SP0001** | p. III-124 \$442,000 Starts FY2023  
LEFT FIELD ENTRANCE CONSTRUCTION AND FENCING

**23SP0002** | p. III-124 \$1,900,000 Starts FY2023  
MLB MANDATED BALLPARK UPGRADES - PLAYER FACING AREAS

**23SP0003** | p. III-124 \$894,000 Starts FY2023  
DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS

**23SP0004** | p. III-125 \$1,464,000 Starts FY2023  
SEAT REPLACEMENTS

**23SP0005** | p. III-125 \$1,600,000 Starts FY2025  
FIELD LIGHTING - LED REPLACEMENT

#### Water & Sewer

**09WS0019** | p. III-335 \$1,239,500,000 Starts FY2023  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

**09WS0025** | p. III-335 \$135,922,500 Starts FY2023  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

**09WS0027** | p. III-335 \$27,000,000 Starts FY2023  
STORMWATER - ENGINEERING

**14WS0001** | p. III-335 \$24,800,000 Starts FY2023  
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

**16PW0003** | p. III-335 \$14,000,000 Starts FY2023  
SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

**17WS0001** | p. III-335 \$8,800,000 Starts FY2023  
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

### Enterprises

#### Water & Sewer

**19WS0001** | p. III-335 \$7,000,000 Starts FY2023  
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**19WS0002** | p. III-335 \$9,000,000 Starts FY2023  
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

**21WS0002** | p. III-335 \$500,000 Starts FY2026  
ADMINISTRATION BUILDING PROJECTS

**21WS0005** | p. III-335 \$633,290,000 Starts FY2023  
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

**21WS0006** | p. III-335 \$24,500,000 Starts FY2023  
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**21WS0007** | p. III-335 \$9,725,000 Starts FY2023  
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

**21WS0008** | p. III-335 \$8,775,000 Starts FY2023  
K.R. HARRINGTON WATER TREATMENT PLANT

**21WS0009** | p. III-335 \$53,250,000 Starts FY2023  
RESERVOIRS

**21WS0010** | p. III-335 \$24,970,000 Starts FY2023  
RTE-WATER & WASTEWATER PUMPING STATIONS

**21WS0011** | p. III-335 \$1,145,000 Starts FY2023  
LABORATORY

**21WS0012** | p. III-335 \$100,188,000 Starts FY2023  
CENTRAL WASTEWATER TREATMENT PLANT

**21WS0013** | p. III-335 \$47,166,000 Starts FY2023  
WHITES CREEK WASTEWATER TREATMENT PLANT

**21WS0014** | p. III-335 \$135,445,500 Starts FY2023  
DRY CREEK WASTEWATER TREATMENT PLANT

### Enterprises

#### Water & Sewer

**21WS0015** | p. III-335 \$3,000,000 Starts FY2023  
SECURITY

**21WS0016** | p. III-335 \$21,000,000 Starts FY2023  
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

**21WS0017** | p. III-335 \$19,975,000 Starts FY2023  
INFORMATION SERVICES / DATA INTEGRITY

**21WS0018** | p. III-335 \$90,550,000 Starts FY2023  
CUSTOMER SERVICE CENTER

**21WS0019** | p. III-335 \$39,525,000 Starts FY2023  
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

**21WS0020** | p. III-335 \$113,165,000 Starts FY2023  
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

**21WS0021** | p. III-335 \$429,500,000 Starts FY2023  
CAPITAL PROJECTS - WATER PROJECTS

**21WS0022** | p. III-335 \$34,000,000 Starts FY2023  
CAPITAL PROJECTS - SEWER PROJECTS

**21WS0023** | p. III-335 \$14,650,000 Starts FY2023  
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

**22WS0001** | p. III-335 \$4,000,000 Starts FY2023  
STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

**23PW0003** | p. III-335 \$20,000,000 Starts FY2023  
SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

**23WS0001** | p. III-335 \$26,000,000 Starts FY2023  
SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

## Section 2: GSD projects

### Facilities & technology

#### Administrative

**23AD0002** | p. III-145      \$30,000,000      Starts FY2023  
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS  
DUE TO EMERGENCY SITUATIONS

**23AD0003** | p. III-145      \$50,000,000      Starts FY2023  
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS,  
LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

**23AD0004** | p. III-145      \$15,000,000      Starts FY2023  
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC  
DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

**23AD0005** | p. III-145      \$20,000,000      Starts FY2023  
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND  
RELATED ACTIVITIES

**23AD0006** | p. III-146      \$100,000,000      Starts FY2023  
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY  
FOR GOVERNMENT USE

**23AD0007** | p. III-146      \$30,000,000      Starts FY2023  
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR  
GOVERNMENT USE

**23AD0008** | p. III-146      \$25,000,000      Starts FY2023  
Affordable housing

#### Assessor of Property

**21TA0001** | p. III-147      \$20,000      Starts FY2023  
Renovate cubicle to office

#### County Clerk

**17CL0002** | p. III-335      \$2,000,000      Starts FY2023  
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL  
FOR DRIVE-THRU SERVICES.

#### Finance

**23FI0001** | p. III-149      \$7,200,000      Starts FY2023  
FULTON CAMPUS SPACE RENOVATIONS

### Facilities & technology

#### General Hospital

**17GH0007** | p. III-153      \$596,000      Starts FY2023  
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT  
TECHNOLOGY

**17GH0009** | p. III-153      \$10,000,000      Starts FY2023  
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS,  
MAJOR MAINTENANCE, AND EQUIPMENT.

**23GH0001** | p. III-153      \$2,400,000      Starts FY2023  
Electronic Health Record (EHR) System Replacement for Hospital  
and Clinics

**23GH0002** | p. III-153      \$1,500,000      Starts FY2023  
Automated Pharmacy Cabinets - Replace Throughout Hospital

**23GH0003** | p. III-153      \$800,000      Starts FY2023  
Spacelab Monitors

**23GH0004** | p. III-153      \$840,000      Starts FY2023  
VM Ware Server Blades

**23GH0005** | p. III-154      \$700,000      Starts FY2023  
Swing Lab for Small Interventional Radiology, Vascular, etc.

**23GH0006** | p. III-154      \$1,002,000      Starts FY2023  
Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2

**23GH0007** | p. III-154      \$560,000      Starts FY2023  
Digital ER X-Ray Machine

**23GH0008** | p. III-154      \$500,000      Starts FY2023  
Electrical Switch Gear

**23GH0009** | p. III-154      \$1,600      Starts FY2023  
PC Replacements - Phase 1 and Phase 2

**23GH0010** | p. III-154      \$121,500      Starts FY2023  
Colonoscopes and Gastrosopes - Small and Large

**23GH0011** | p. III-155      \$640,000      Starts FY2023  
HVAC - AHU Coil 1 and Coil 2 Replacement

### Facilities & technology

#### General Hospital

**23GH0012** | p. III-155      \$14,000      Starts FY2023  
EKG Machines

**23GH0013** | p. III-155      \$54,000      Starts FY2023  
Surgical Beds

**23GH0014** | p. III-155      \$54,000      Starts FY2023  
Automated Endoscope Reprocessing System

**23GH0015** | p. III-155      \$200,000      Starts FY2023  
Intra-Aortic Balloon Pump

**23GH0016** | p. III-155      \$200,000      Starts FY2023  
Pragon - Hardware Upgrade

**23GH0017** | p. III-156      \$160,000      Starts FY2023  
Uninterruptible Power Supply (UPS) Replacements - Phase 1 and  
Phase 2

**23GH0018** | p. III-156      \$74,000      Starts FY2023  
Humidification System - Air Handling Unit

**23GH0019** | p. III-156      \$57,000      Starts FY2023  
Fleet - Pickup Truck

**23GH0020** | p. III-156      \$56,000      Starts FY2023  
Emergency Room Telemetry - Upgrade / Replace

**23GH0021** | p. III-156      \$12,600      Starts FY2023  
Air Conditioners - Portable

**23GH0022** | p. III-156      \$50,000      Starts FY2023  
Laparoscopic Surgical Instruments

**23GH0023** | p. III-157      \$100,000      Starts FY2023  
Water Tank - Replace

**23GH0024** | p. III-157      \$46,500      Starts FY2023  
Tele Boxes - Replace

**23GH0025** | p. III-157      \$2,000      Starts FY2023  
Welch Allen Vital Sign Monitor / Machines

## Section 2: GSD projects

### Facilities & technology

#### General Hospital

<b>23GH0026</b>   p. III-157 Pelvic Fracture Instrument Set	\$27,400	Starts FY2023
<b>23GH0027</b>   p. III-157 CPAP - BIPAP V60 Machines	\$25,700	Starts FY2023
<b>23GH0028</b>   p. III-157 Immunohistology (IHC) Stainer - Histology	\$25,000	Starts FY2023
<b>23GH0029</b>   p. III-158 Rapid Infuser	\$24,000	Starts FY2023
<b>23GH0030</b>   p. III-158 Valleylab FX8 Energy Platform	\$23,100	Starts FY2023
<b>23GH0031</b>   p. III-158 C Mac Blades	\$22,500	Starts FY2023
<b>23GH0032</b>   p. III-158 Medication Refrigerators	\$22,200	Starts FY2023
<b>23GH0033</b>   p. III-158 Transport Monitor / Defibrillator	\$14,000	Starts FY2023
<b>General Services</b>		
<b>15GS0006</b>   p. III-160 OFM CASUALTY REPAIR/REPLACEMENTS	\$3,000,000	Starts FY2023
<b>17GS0006</b>   p. III-161 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	\$11,000,000	Starts FY2023
<b>17GS0007</b>   p. III-161 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	\$5,000,000	Starts FY2023
<b>17GS0017</b>   p. III-161 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$5,000,000	Starts FY2023
<b>19GS0003</b>   p. III-335 Tennessee State University - Cumberland Shores Project	\$10,000,000	Starts FY2023
<b>19GS0004</b>   p. III-335 ECC/OEM new facility	\$100,000,000	Starts FY2023

### Facilities & technology

#### General Services

<b>19GS0005</b>   p. III-335 Juvenile Justice Center	\$230,000,000	Starts FY2023
<b>19GS0008</b>   p. III-335 Woodbine Replacement Clinic	\$20,000,000	Starts FY2023
<b>19GS0014</b>   p. III-161 PEG Studio Relocation	\$2,000,000	Starts FY2023
<b>20GS0001</b>   p. III-161 OFM fleet replacement funding	\$38,000,000	Starts FY2023
<b>20GS0002</b>   p. III-161 Building Operations Major Maintenance	\$35,500,000	Starts FY2023
<b>20GS0003</b>   p. III-162 OFM Fleet Additions	\$12,569,500	Starts FY2023
<b>20GS0004</b>   p. III-162 Energy Management - Energy Savings Revolving Fund	\$3,000,000	Starts FY2023
<b>20GS0005</b>   p. III-335 Morris Memorial Building - Acquisition and Renovation	\$25,000,000	Starts FY2023
<b>20GS0006</b>   p. III-162 MSE relocation planning/design	\$1,000,000	Starts FY2023
<b>20GS0007</b>   p. III-162 New MNP/DCSO firing range at Police Training Academy	\$15,000,000	Starts FY2023
<b>20GS0008</b>   p. III-335 Global Mall - Master Plan and Implementation	\$40,000,000	Starts FY2023
<b>21GS0001</b>   p. III-162 Funds for new facility planning, site evaluation, and unexpected relocation projects.	\$20,000,000	Starts FY2023
<b>21GS0004</b>   p. III-162 Sustainability Project Fund	\$1,000,000	Starts FY2023
<b>21GS0005</b>   p. III-162 Project Close Out	\$10,000,000	Starts FY2023

### Facilities & technology

#### General Services

<b>21GS0006</b>   p. III-163 Fuel Site Upgrade	\$1,000,000	Starts FY2023
<b>21GS0008</b>   p. III-163 South 5th Campus	\$51,000,000	Starts FY2023
<b>21GS0009</b>   p. III-163 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	\$25,000,000	Starts FY2023
<b>23GS0001</b>   p. III-163 Council Office and Chamber Renovation	\$5,000,000	Starts FY2023
<b>23GS0002</b>   p. III-163 Parkway Towers Relocation	\$50,000,000	Starts FY2023
<b>23GS0003</b>   p. III-163 POL Mounted Patrol Construction - Phase 2	\$4,000,000	Starts FY2023
<b>23GS0004</b>   p. III-335 Fire Station 2/Former DCSO Detention Center Site Development	\$100,000,000	Starts FY2023
<b>23GS1005</b>   p. III-163 Shell space build out MNP/DCSO	\$10,000,000	Starts FY2023
<b>23GS1006</b>   p. III-164 Real Estate Master Planning	\$2,000,000	Starts FY2023
<b>23GS1007</b>   p. III-164 Renovation of Old Bellevue Library	\$30,000,000	Starts FY2023
<b>Health</b>		
<b>20HD0001</b>   p. III-167 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	\$10,900,000	Starts FY2023
<b>21HD0002</b>   p. III-167 BUILD-OUT OF MEDICAL EXAMINER'S SPACE	\$900,000	Starts FY2023

## Section 2: GSD projects

### Facilities & technology

#### Information Technology Services

**18IT0001** | p. III-168      \$13,239,000      Starts FY2023  
Public Safety radio system equipment replacement. Year 3 of a 5 year contract

**19IT0006** | p. III-168      \$11,000,000      Starts FY2024  
Public Safety/Backup Data Center - Network Equipment

**22IT0012** | p. III-168      \$10,200,000      Starts FY2023  
Upgrade Enterprise Community Development Regulation (CDR) systems and processes

**23IT0001** | p. III-169      \$9,751,000      Starts FY2023  
Replace EOL Metro Network Backbone

**23IT0002** | p. III-169      \$2,900,000      Starts FY2023  
Expertise and Resources for Metro Construction and Technology Projects

**23IT0003** | p. III-169      \$3,198,000      Starts FY2023  
Network Diagnostic Tools Upgrade and Expansion

**23IT0004** | p. III-169      \$250,000      Starts FY2023  
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

**23IT0005** | p. III-169      \$840,000      Starts FY2023  
Cloud-Based Services Diagnostic Solution

**23IT0006** | p. III-169      \$3,252,000      Starts FY2024  
Replace EOL network equipment in Metro Primary data center

#### Metro Action Commission

**16AC0002** | p. III-172      \$9,600,000      Starts FY2023  
KITCHEN REPLACEMENT STAND ALONE FACILITY

**18AC0001** | p. III-172      \$12,750,000      Starts FY2023  
NORTH REPLACEMENT HEADSTART FACILITY

**18AC0002** | p. III-171      \$12,000,000      Starts FY2023  
BERRY HEADSTART REPLACEMENT FACILITY

### Facilities & technology

#### Metro Action Commission

**18AC0003** | p. III-171      \$12,750,000      Starts FY2023  
RICHLAND HEADSTART REPLACEMENT FACILITY

**23AC0001** | p. III-171      \$12,000,000      Starts FY2023  
Tom Joy Facility Replacement

**23AC0002** | p. III-335      \$650,000      Starts FY2023  
North Head Start replace damaged walls and ceilings

**23AC0003** | p. III-171      \$59,000,000      Starts FY2023  
New and replacement Head Start locations

#### Social Services

**09HR0001** | p. III-174      \$772,500      Starts FY2023  
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

### Metro Council

#### Council

**19DS0002** | p. III-254      \$7,800,000      Starts FY2023  
Parkwood Community Center - Expansion And Upgrades

**19DS0003** | p. III-311      \$9,350,000      Starts FY2023  
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

**19DS0004** | p. III-298      \$2,800,000      Starts FY2023  
Construct Sidewalks On Central Pike

**19DS0007** | p. III-335      \$43,300,000      Starts FY2023  
Old Harding From Hwy 70 S To Learning Ln

**19DS0008** | p. III-297      \$1,780,000      Starts FY2023  
Sidewalks On Dozier Pl

**19DS0011** | p. III-335      \$10,000,000      Starts FY2023  
Blackman Road At Edmondson Pike Intersection

**19DS0013** | p. III-335      \$1,015,000      Starts FY2023  
Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station

### Metro Council

#### Council

**19DS0014** | p. III-335      \$250,000      Starts FY2023  
Streetscape - At Antioch Pike And Haywood Lane

**19DS0015** | p. III-335      \$500,000      Starts FY2023  
Add Left Turn Lane Off Bell Rd. onto Trails End Ln

**19DS0016** | p. III-297      \$6,300,000      Starts FY2023  
Sidewalks On Kings Lane And Cato Rd

**19DS0019** | p. III-335      \$5,500,000      Starts FY2023  
Traffic Improvements To Support Relocation Of Hillwood High School

**19DS0021** | p. III-335      \$600,000      Starts FY2023  
Bell Road Lighting Improvement

**19DS0023** | p. III-242      \$220,000      Starts FY2023  
Soccer Field On The North Side Of Edmondson Pike

**19DS0024** | p. III-302      \$2,750,000      Starts FY2023  
Sidewalks On Brewer Drive From Nolensville To McMurray Middle

**19DS0025** | p. III-299      \$3,600,000      Starts FY2023  
Sidewalks: Fill Gaps On Owendale Dr

**19DS0026** | p. III-299      \$1,000,000      Starts FY2023  
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

**19DS0027** | p. III-335      \$275,000      Starts FY2023  
Repave Roads Within Chatham Pointe Subdivision

**19DS0029** | p. III-238      \$50,000      Starts FY2023  
Improvements At Timothy Park

**19DS0030** | p. III-299      \$990,000      Starts FY2023  
Sidewalks On Allison Pl

**19DS0032** | p. III-335      \$3,600,000      Starts FY2023  
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

**19DS0033** | p. III-335      \$6,600,000      Starts FY2023  
West Nashville Convenience Center And Collection Center



## Section 2: GSD projects

### Metro Council

Council			
<b>19DS0034</b>   p. III-335	\$7,000,000	Starts FY2023	Belmont Boulevard Complete Street
<b>19DS0035</b>   p. III-243	\$210,000	Starts FY2023	Cecil Rhea Crawford Park Improvement
<b>19DS0036</b>   p. III-243	\$6,000,000	Starts FY2023	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway
<b>19DS0038</b>   p. III-335	\$300,000	Starts FY2023	Traffic Light At Mt View And Hamilton Church
<b>19DS0039</b>   p. III-299	\$895,000	Starts FY2023	Sidewalks On Stewart Pl
<b>19DS0040</b>   p. III-335	\$10,000,000	Starts FY2023	Antioch Pike Road Expansion
<b>19DS0041</b>   p. III-299	\$1,700,000	Starts FY2023	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
<b>19DS0042</b>   p. III-298	\$500,000	Starts FY2023	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
<b>19DS0043</b>   p. III-292	\$3,840,000	Starts FY2023	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
<b>19DS0045</b>   p. III-302	\$945,000	Starts FY2023	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
<b>19DS0047</b>   p. III-296	\$7,900,000	Starts FY2023	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
<b>19DS0049</b>   p. III-335	\$300,000	Starts FY2023	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
<b>19DS0050</b>   p. III-229	\$120,000	Starts FY2023	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

### Metro Council

Council			
<b>19DS0052</b>   p. III-289	\$4,000,000	Starts FY2023	Sidewalks - Elysian Fields Road And Trousdale Drive
<b>19DS0053</b>   p. III-335	\$300,000	Starts FY2023	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
<b>19DS0054</b>   p. III-317	\$510,000	Starts FY2023	Sidewalks On N 12th St. From Seymour To Terminus
<b>19DS0055</b>   p. III-317	\$461,400	Starts FY2023	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
<b>19DS0056</b>   p. III-245	\$60,000	Starts FY2023	Construct Boardwalk At Northern End Of Lake Sevier
<b>19DS0059</b>   p. III-243	\$840,000	Starts FY2023	Add Primitive Pathways To Nacorata Property
<b>19DS0060</b>   p. III-317	\$850,000	Starts FY2023	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
<b>19DS0061</b>   p. III-335	\$500,000	Starts FY2023	Lebanon Pike / Old Lebanon Pike Intersection Improvement
<b>19DS0062</b>   p. III-316	\$3,300,000	Starts FY2023	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
<b>19DS0063</b>   p. III-314	\$1,040,000	Starts FY2023	Sidewalks On Hagan St
<b>19DS0065</b>   p. III-335	\$5,000	Starts FY2023	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
<b>19DS0066</b>   p. III-335	\$50,000	Starts FY2023	Intersection Realignment At Woodlawn Dr. And Bowling Ave.
<b>19DS0067</b>   p. III-253	\$840,000	Starts FY2023	Antioch Community Center Renovation
<b>19DS0070</b>   p. III-289	\$820,000	Starts FY2023	Bell Rd. Sidewalks Completion

### Metro Council

Council			
<b>19DS0071</b>   p. III-335	\$25,000,000	Starts FY2023	Extend Crossings Blvd To Old Hickory Blvd
<b>19DS0073</b>   p. III-316	\$330,000	Starts FY2023	8th Avenue Sidewalk Gaps
<b>19DS0074</b>   p. III-335	\$425,000	Starts FY2023	Intersection Improvement At 53rd Ave N And Charlotte Ave
<b>19DS0076</b>   p. III-335	\$1,850,000	Starts FY2023	Sidewalk And Paving On The Hickory St
<b>19DS0077</b>   p. III-335	\$2,900,000	Starts FY2023	Sidewalk And Paving On Maple St
<b>19DS0078</b>   p. III-229	\$30,000	Starts FY2023	Greenway Between Crooked Branch Park and Stones River Greenway
<b>19DS0079</b>   p. III-318	\$2,400,000	Starts FY2023	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
<b>19DS0080</b>   p. III-289	\$825,000	Starts FY2023	Sidewalks On McGavock Pike By Seven Oaks Park
<b>19DS0082</b>   p. III-335	\$50,000	Starts FY2023	Redesign Intersection Of Hwy 70 & Hwy 100 Split
<b>19DS0083</b>   p. III-289	\$1,330,000	Starts FY2023	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
<b>19DS0084</b>   p. III-335	\$20,000	Starts FY2023	Bus Shelter On Kings Lane
<b>19DS0085</b>   p. III-316	\$365,000	Starts FY2023	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
<b>19DS0086</b>   p. III-335	\$4,900,000	Starts FY2023	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
<b>19DS0087</b>   p. III-335	\$75,000	Starts FY2023	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

## Section 2: GSD projects

### Metro Council

#### Council

<b>19DS0088</b>   p. III-315	\$10,700,000	Starts FY2023	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
<b>19DS0090</b>   p. III-335	\$20,000	Starts FY2023	Widen And Repave Old Old Hickory Blvd
<b>19DS0091</b>   p. III-315	\$2,300,000	Starts FY2023	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
<b>19DS0092</b>   p. III-315	\$13,200,000	Starts FY2023	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
<b>19DS0093</b>   p. III-335	\$1,750,000	Starts FY2023	Quiet Zones On Music City Star Rail Crossings In District 15
<b>19DS0094</b>   p. III-288	\$1,740,000	Starts FY2023	Two Rivers Parkway Sidewalks And Bike Lanes
<b>19DS0097</b>   p. III-288	\$75,000	Starts FY2023	Upgrade Streetscape And Sidewalks On James Robertson Parkway
<b>19DS0098</b>   p. III-335	\$60,000	Starts FY2023	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
<b>19DS0099</b>   p. III-315	\$15,000,000	Starts FY2023	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
<b>19DS0100</b>   p. III-335	\$25,000	Starts FY2023	Historical And Neighborhood Markers In Dist. 28
<b>19DS0101</b>   p. III-315	\$1,500,000	Starts FY2023	Anderson Road sidewalk
<b>19DS0102</b>   p. III-288	\$2,200,000	Starts FY2023	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
<b>19DS0104</b>   p. III-314	\$3,830,000	Starts FY2023	Sidewalks And Turn Lane - Blue Hole Road
<b>19DS0106</b>   p. III-335	\$1,500,000	Starts FY2023	Reconfiguration of Culbertson Rd and Mill Creek Greenway access

### Metro Council

#### Council

<b>19DS0109</b>   p. III-245	\$168,000	Starts FY2023	Install Shade Structure At Southeast Community Center Park
<b>19DS0110</b>   p. III-286	\$800,000	Starts FY2023	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
<b>19DS0111</b>   p. III-310	\$1,750,000	Starts FY2023	Construct Sidewalks On Pin Hook Rd
<b>19DS0112</b>   p. III-288	\$3,400,000	Starts FY2023	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
<b>19DS0113</b>   p. III-335	\$250,000	Starts FY2023	Intersection Improvement For Bicyclists On Belmont Blvd
<b>19DS0114</b>   p. III-289	\$1,660,000	Starts FY2023	Construct Sidewalks On Acklen Ave
<b>19DS0115</b>   p. III-287	\$600,000	Starts FY2023	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
<b>19DS0116</b>   p. III-335	\$100,000	Starts FY2023	Construct Three Caps Across I-40 Along Jefferson St
<b>19DS0117</b>   p. III-335	\$100,000	Starts FY2023	Construct A Cap Over I-40 Along The Gulch.
<b>19DS0118</b>   p. III-335	\$35,000	Starts FY2023	Upgrade The Music City Bikeway, Including Providing Lighting
<b>19DS0119</b>   p. III-304	\$750,000	Starts FY2023	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
<b>19DS0120</b>   p. III-312	\$1,100,000	Starts FY2023	Sidewalk On Neelys Bend Rd
<b>19DS0122</b>   p. III-335	\$30,000,000	Starts FY2023	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
<b>19DS0124</b>   p. III-245	\$1,200,000	Starts FY2023	Improvements To Watkins Park

### Metro Council

#### Council

<b>19DS0125</b>   p. III-240	\$150,000	Starts FY2023	Improve Playground At Morgan Park And Add A Dog Park
<b>19DS0127</b>   p. III-335	\$55,000	Starts FY2023	Create An Urban Bike Center In Downtown
<b>19DS0129</b>   p. III-335	\$22,214,000	Starts FY2023	Germantown / East Bank Pedestrian Bridge
<b>19DS0130</b>   p. III-335	\$25,000	Starts FY2023	Napier Community Kiosk
<b>19DS0131</b>   p. III-335	\$350,000	Starts FY2023	Extend 14th Avenue N To Charlotte Ave
<b>19DS0132</b>   p. III-335	\$40,000	Starts FY2023	Construct Pedestrian Connection From Hope Gardens To Capitol View
<b>19DS0134</b>   p. III-305	\$9,240,000	Starts FY2023	Construct Sidewalks On Coley Davis Rd From Highway 70 South
<b>19DS0135</b>   p. III-305	\$1,800,000	Starts FY2023	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd
<b>19DS0136</b>   p. III-335	\$3,050,000	Starts FY2023	Harding Pl And Lynwood Intersection Improvement
<b>19DS0137</b>   p. III-287	\$10,500,000	Starts FY2023	Sidewalks On Davidson Rd And Davidson Dr
<b>19DS0138</b>   p. III-305	\$3,500,000	Starts FY2023	Sidewalks In Harding Pl, West Of Lynwood
<b>19DS0139</b>   p. III-305	\$8,500,000	Starts FY2023	Sidewalks On Brook Hollow Between Charlotte And Davidson
<b>19DS0140</b>   p. III-335	\$375,000	Starts FY2023	Repurpose Hillwood High School Building
<b>19DS0142</b>   p. III-305	\$4,000,000	Starts FY2023	Construct Sidewalk On Vaughns Gap Rd

## Section 2: GSD projects

### Metro Council

Council			
<b>19DS0143</b>   p. III-304	\$3,300,000	Starts FY2023	Construct Sidewalk On Percy Warner Blvd
<b>19DS0144</b>   p. III-335	\$50,000	Starts FY2023	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
<b>19DS0145</b>   p. III-335	\$5,004,500	Starts FY2023	Stormwater Mitigation In Vaughns Gap Rd Area
<b>19DS0146</b>   p. III-335	\$2,500,000	Starts FY2023	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
<b>19DS0148</b>   p. III-302	\$1,330,000	Starts FY2023	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
<b>19DS0149</b>   p. III-240	\$50,000	Starts FY2023	Shade Sails For McCabe Community Center Playground
<b>19DS0150</b>   p. III-335	\$50,000	Starts FY2023	Convert Alabama Avenue To Two-Way
<b>19DS0151</b>   p. III-335	\$10,000	Starts FY2023	Art Guard Rail At 37th Ave Under Train Track
<b>19DS0152</b>   p. III-248	\$1,200,000	Starts FY2023	Acquisition Of Two Properties In Dist. 28 For Dog Parks
<b>19DS0153</b>   p. III-247	\$300,000	Starts FY2023	Park Space Along Murfreesboro Pike
<b>19DS0154</b>   p. III-304	\$7,100,000	Starts FY2023	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
<b>19DS0155</b>   p. III-229	\$2,957,000	Starts FY2023	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
<b>19DS0156</b>   p. III-335	\$350,000	Starts FY2023	Signalization On Una Antioch Pike

### Metro Council

Council			
<b>19DS0157</b>   p. III-306	\$4,100,000	Starts FY2023	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
<b>19DS0158</b>   p. III-335	\$65,000	Starts FY2023	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
<b>19DS0159</b>   p. III-335	\$773,000	Starts FY2023	Greenway Expansion And Streetscape At Antioch Pike
<b>19DS0160</b>   p. III-232		Starts	Park And Walking Trails For Towne Park Estates
<b>19DS0161</b>   p. III-304	\$500,000	Starts FY2023	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
<b>20DS0003</b>   p. III-245	\$600,000	Starts FY2023	Develop the park owned property along Seven Mile Creek
<b>20DS0005</b>   p. III-303	\$2,650,000	Starts FY2023	Sidewalk along Neese; from Southlake to Glenclyff Rd.
<b>20DS0007</b>   p. III-335	\$325,000	Starts FY2023	Upgrade stormwater system drainage at Alley 804
<b>20DS0008</b>   p. III-303	\$8,904,000	Starts FY2023	Continue sidewalk along Peachtree from Foster to Whitsett
<b>20DS0009</b>   p. III-303	\$2,438,000	Starts FY2023	Continue the sidewalk on McCall; from Goodland to Antioch pk
<b>20DS0010</b>   p. III-303	\$2,438,000	Starts FY2023	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
<b>20DS0011</b>   p. III-243	\$10,447,000	Starts FY2023	Multi-purpose Fields
<b>20DS0012</b>   p. III-303	\$3,339,000	Starts FY2023	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
<b>20DS0013</b>   p. III-302	\$3,498,000	Starts FY2023	Sidewalk along Louise; from Drake Ave to Thompson.

### Metro Council

Council			
<b>20DS0014</b>   p. III-335	\$20,000	Starts FY2023	General George Patton and Sawyer Brown roundabout
<b>20DS0015</b>   p. III-335	\$500,000	Starts FY2023	Red light at Brideway and Robinson Road
<b>20DS0017</b>   p. III-335	\$350,000	Starts FY2023	Red light at Montchanin and Old Hickory Blvd
<b>20DS0018</b>   p. III-335	\$1,000,000	Starts FY2023	Bridges - OHB at SR 45 - installation of lights
<b>20DS0019</b>   p. III-335	\$30,000	Starts FY2023	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
<b>20DS0020</b>   p. III-308	\$1,049,000	Starts FY2023	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
<b>20DS0021</b>   p. III-308	\$1,166,000	Starts FY2023	Sidewalks along Coley Davis from Hwy 70S
<b>20DS0022</b>   p. III-287	\$1,000,000	Starts FY2023	Sidewalk - Extension on Page Road
<b>20DS0023</b>   p. III-286	\$600,000	Starts FY2023	Sidewalk - Ferguson Ave from Granny White to Belmont
<b>20DS0027</b>   p. III-335	\$185,000	Starts FY2026	Awnings over sidewalks at Cumberland Elementary
<b>20DS0028</b>   p. III-304	\$9,130,000	Starts FY2023	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
<b>20DS0030</b>   p. III-335	\$15,000,000	Starts FY2023	Satellite MNPD location in Joelton
<b>20DS0033</b>   p. III-239	\$250,000	Starts FY2023	Parkland in Bordeaux redevelopment district



## Section 2: GSD projects

### Metro Council

Council			
<b>20DS0035</b>   p. III-310	\$150,000	Starts FY2023	Sidewalks on Lawrence Ct
<b>20DS0036</b>   p. III-309	\$2,000,000	Starts FY2023	Finish sidewalks from Industrial to Robinson road.
<b>20DS0041</b>   p. III-335	\$20,666,700	Starts FY2023	Widen Earhardt Road between Central Pike and Hessay Road
<b>20DS0042</b>   p. III-335	\$9,769,700	Starts FY2023	Widen South New Hope Road from Bell Road to Central Pike
<b>20DS0043</b>   p. III-335	\$13,587,900	Starts FY2023	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike
<b>20DS0044</b>   p. III-335	\$26,195,500	Starts FY2023	Road widening on Tulip Grove Road from Central Pike to Chandler Road
<b>20DS0045</b>   p. III-335	\$750,000	Starts FY2023	Turn lane completion Central Pike to North New Hope Road
<b>20DS0046</b>   p. III-309	\$4,505,000	Starts FY2023	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
<b>20DS0047</b>   p. III-309	\$3,339,000	Starts FY2023	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
<b>20DS0048</b>   p. III-309	\$8,904,000	Starts FY2023	Sidewalk on Jacksonian Drive in Hermitage.
<b>20DS0050</b>   p. III-335	\$60,000	Starts FY2023	Pedestrian Study for Lebanon Road and Briley Parkway
<b>20DS0051</b>   p. III-244	\$120,000	Starts FY2023	Lock Two Park Improvements
<b>20DS0052</b>   p. III-309	\$954,000	Starts FY2023	Complete the sidewalk along Southlake; from Neese to E Thompson

### Metro Council

Council			
<b>20DS0053</b>   p. III-308	\$4,452,000	Starts FY2023	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
<b>20DS0054</b>   p. III-306	\$3,074,000	Starts FY2023	Fill in the Sidewalk Gap on Sidco
<b>20DS0055</b>   p. III-308	\$2,650,000	Starts FY2023	Sidewalk along Morton; from Nolensville Rd to Wingate
<b>20DS0056</b>   p. III-310	\$1,590,000	Starts FY2023	Sidewalk along Dobbs avenue; from Thompson to Morton
<b>20DS0059</b>   p. III-308	\$4,240,000	Starts FY2023	Sidewalk on Wheeler; from Nolensville Rd to end
<b>20DS0060</b>   p. III-307	\$3,392,000	Starts FY2023	Sidewalk along Wingate; from Antioch Pk to Thompson Ln
<b>20DS0061</b>   p. III-335	\$260,000	Starts FY2023	Ashwood stormwater improvements
<b>20DS0063</b>   p. III-335	\$3,025,000	Starts FY2023	West Linden stormwater improvements
<b>20DS0064</b>   p. III-335	\$260,000	Starts FY2023	Elmwood stormwater improvements
<b>20DS0065</b>   p. III-335	\$300,000	Starts FY2023	Upgraded arms for the railroad crossings on this stretch of 12th Ave N
<b>20DS0066</b>   p. III-335	\$240,000	Starts FY2023	Expand England Park
<b>20DS0067</b>   p. III-242	\$2,035,000	Starts FY2023	West Park tennis court improvements
<b>20DS0068</b>   p. III-335	\$40,000,000	Starts FY2023	Develop State of Tennessee prison
<b>20DS0069</b>   p. III-335	\$425,000	Starts FY2023	Pave Morrow Rd

### Metro Council

Council			
<b>20DS0071</b>   p. III-286	\$5,194,000	Starts FY2023	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
<b>20DS0072</b>   p. III-286	\$2,544,000	Starts FY2023	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
<b>20DS0073</b>   p. III-291	\$943,000	Starts FY2023	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
<b>20DS0074</b>   p. III-287	\$3,922,000	Starts FY2023	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
<b>20DS0075</b>   p. III-288	\$1,696,000	Starts FY2023	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
<b>20DS0076</b>   p. III-294	\$2,862,000	Starts FY2023	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
<b>20DS0077</b>   p. III-335		Starts	Windsor Dr. Stormwater runoff mitigation project
<b>20DS0078</b>   p. III-335	\$100,000	Starts FY2023	Bus shelters along Hwy 70 and Charlotte Pike
<b>20DS0080</b>   p. III-335	\$300,000	Starts FY2023	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
<b>20DS0081</b>   p. III-307	\$1,500,000	Starts FY2023	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
<b>20DS0082</b>   p. III-335	\$300,000	Starts FY2023	Traffic Light at Murfreesboro Road and Townepark Drive
<b>20DS0083</b>   p. III-335	\$21,000,000	Starts FY2023	Police Precinct - Bellevue
<b>20DS0084</b>   p. III-335	\$3,000,000	Starts FY2023	Purchase of 2201 Bandywood Drive Nashville TN 37215

## Section 2: GSD projects

### Metro Council

Council			
<b>20DS0085</b>   p. III-335	\$25,000,000	Starts FY2023	Widening Smith Springs Road from Anderson Road to Bell Road
<b>20DS0086</b>   p. III-335	\$25,000,000	Starts FY2023	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
<b>20DS0087</b>   p. III-335	\$5,000,000	Starts FY2023	Road Improvements - Old Hickory Blvd
<b>20DS0088</b>   p. III-331	\$300,000	Starts FY2023	Traffic Calming - Intersection of Trimble Road and Hobbs Road
<b>20DS0089</b>   p. III-331	\$300,000	Starts FY2023	Traffic Calming - Intersection of Estes Road and Trimble Road
<b>20DS0090</b>   p. III-335	\$400,000	Starts FY2023	Pedestrian Crossing at Vaughn Road and Old Hickory Blvd
<b>20DS0091</b>   p. III-335	\$400,000	Starts FY2023	Pedestrian Crossing at Harding Road and Page Road
<b>20DS0092</b>   p. III-307	\$1,000,000	Starts FY2023	Sidewalk Extension - Granny White Pike
<b>20DS0093</b>   p. III-335	\$850,000	Starts FY2023	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
<b>20DS0094</b>   p. III-335	\$3,000,000	Starts FY2023	Upgrade Sewer Capacity and Maintenance - Whites Creek
<b>21DS0001</b>   p. III-335	\$270,000	Starts FY2023	Traffic light at Stratford Ave and Gallatin Pike
<b>21DS0002</b>   p. III-335	\$60,000	Starts FY2023	Gallatin Pike pedestrian safety improvements
<b>21DS0003</b>   p. III-297	\$3,500,000	Starts FY2023	Sidewalks on E Due West from Gallatin East to Fernbank
<b>21DS0004</b>   p. III-297	\$2,100,000	Starts FY2023	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

### Metro Council

Council			
<b>21DS0005</b>   p. III-297	\$2,400,000	Starts FY2023	Sidewalk on Haysboro from Gallatin to Brush Hill
<b>21DS0006</b>   p. III-233	\$90,000	Starts FY2023	Cornelia Fort Playground sunshades
<b>21DS0008</b>   p. III-293	\$4,050,000	Starts FY2023	Sidewalks and Bike Lane on Ardee Ave
<b>21DS0009</b>   p. III-335	\$10,000	Starts FY2023	PEDESTRIAN SAFETY ON GALLATIN PIKE
<b>21DS0011</b>   p. III-222	\$600,000	Starts FY2023	Rachel's Garden Playground construction
<b>21DS0012</b>   p. III-296	\$1,600,000	Starts FY2023	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
<b>21DS0013</b>   p. III-294	\$1,572,000	Starts FY2023	Sidewalks on entire length of Martingale Drive to Robinson Rd.
<b>21DS0014</b>   p. III-335	\$270,000	Starts FY2023	Traffic light at Southfork Blvd and Old Hickory Blvd
<b>21DS0015</b>   p. III-296	\$990,000	Starts FY2023	Riverside Drive Sidewalk from 15th street to 20th street
<b>21DS0016</b>   p. III-307	\$6,500,000	Starts FY2023	Sidewalks on Elm Hill Pike from I-40 to Bell Rd
<b>21DS0018</b>   p. III-306	\$3,000,000	Starts FY2023	Sidewalks on Murfreesboro Pike
<b>21DS0019</b>   p. III-306	\$3,330,000	Starts FY2023	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
<b>21DS0020</b>   p. III-298	\$6,000,000	Starts FY2023	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
<b>21DS0021</b>   p. III-295	\$1,890,000	Starts FY2023	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

### Metro Council

Council			
<b>21DS0022</b>   p. III-295	\$1,350,000	Starts FY2023	Sidewalks on Massman Dr
<b>21DS0023</b>   p. III-314	\$2,400,000	Starts FY2023	Sidewalks around Pennington Elementary School
<b>21DS0024</b>   p. III-295	\$4,000,000	Starts FY2023	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
<b>21DS0025</b>   p. III-335	\$3,000,000	Starts FY2023	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
<b>21DS0026</b>   p. III-335	\$50,000	Starts FY2023	Intersection correction at Sidco, Eugenia and Thompson Lane
<b>21DS0028</b>   p. III-244	\$318,000	Starts FY2023	Street lights in Whitsett Park
<b>21DS0030</b>   p. III-293	\$6,160,000	Starts FY2023	Sidewalk along Glenrose, from existing walk to Foster Avenue
<b>21DS0031</b>   p. III-317	\$8,600,000	Starts FY2023	Complete the sidewalk along E. Thompson Lane
<b>21DS0032</b>   p. III-293	\$11,500,000	Starts FY2023	Sidewalk installation on Thompson Lane
<b>21DS0034</b>   p. III-293	\$1,760,000	Starts FY2023	Extend sidewalk on westbound lane on McCall
<b>21DS0035</b>   p. III-292	\$1,920,000	Starts FY2023	Sidewalks along Meade
<b>21DS0039</b>   p. III-335	\$75,000	Starts FY2023	Morton Ave East/West Connector Road
<b>21DS0040</b>   p. III-335	\$75,000	Starts FY2023	McCall Street East/West Connector Road
<b>21DS0041</b>   p. III-335	\$50,000	Starts FY2023	Raised island installation

## Section 2: GSD projects

### Metro Council

Council		
<b>21DS0042</b>   p. III-335	\$70,000	Starts FY2023
Solar light installation		
<b>21DS0044</b>   p. III-292	\$1,680,000	Starts FY2023
Sidewalks along Dumas		
<b>21DS0045</b>   p. III-335	\$120,000	Starts FY2023
Street resurfacing/repaving		
<b>21DS0046</b>   p. III-317	\$240,000	Starts FY2023
Sidewalk on Redmon Street from 37th ave to end of ROW		
<b>21DS0047</b>   p. III-335	\$270,000	Starts FY2023
Edmondson Pike traffic light at Ellington Agricultural Center		
<b>21DS0049</b>   p. III-239	\$500,000	Starts FY2023
Lock One Park Project		
<b>21DS0050</b>   p. III-290	\$6,118,000	Starts FY2023
Ewing Drive Sidewalk Project		
<b>21DS0052</b>   p. III-248	\$900,000	Starts FY2023
New Trinity Hills Park Project		
<b>21DS0053</b>   p. III-335	\$12,000,000	Starts FY2023
Flood Mitigation Study for Haynes Manor Subdivision		
<b>21DS0056</b>   p. III-335	\$600,000	Starts FY2023
Historical Land Purchase		
<b>21DS0057</b>   p. III-240	\$1,000,000	Starts FY2023
Hartman Park Renovation		
<b>21DS0058</b>   p. III-335	\$884,000	Starts FY2023
Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		
<b>21DS0060</b>   p. III-292	\$1,890,000	Starts FY2023
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		
<b>21DS0062</b>   p. III-335	\$25,000	Starts FY2023
Main Street lighting improvements		

### Metro Council

Council		
<b>21DS0063</b>   p. III-335	\$150,000	Starts FY2023
Intersection improvements at 11th/Woodland		
<b>21DS0065</b>   p. III-318	\$256,000	Starts FY2023
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		
<b>21DS0067</b>   p. III-240	\$900,000	Starts FY2023
Ball Parks at Brake Park		
<b>21DS0068</b>   p. III-335	\$270,000	Starts FY2023
Traffic light at Shutes Lane and Brandywine Pointe Blvd		
<b>21DS0069</b>   p. III-335	\$505,200	Starts FY2023
Glenrose Avenue resurfacing/repaving		
<b>21DS0075</b>   p. III-242	\$636,000	Starts FY2023
Playground and Walking Track - Elizabeth Park Community Center		
<b>21DS0076</b>   p. III-335	\$107,700	Starts FY2023
Alley Paving - Aly 540		
<b>21DS0077</b>   p. III-335	\$67,100	Starts FY2023
Alley Paving - Aly 542		
<b>21DS0078</b>   p. III-335	\$27,900	Starts FY2023
Alley Paving - 543		
<b>21DS0079</b>   p. III-335	\$72,300	Starts FY2023
Alley Paving - 539		
<b>21DS0080</b>   p. III-335	\$53,600	Starts FY2023
Alley Paving - 537		
<b>21DS0081</b>   p. III-335	\$47,300	Starts FY2023
Alley Paving - 503		
<b>21DS0082</b>   p. III-335	\$29,400	Starts FY2023
Alley paving - 500		
<b>21DS0083</b>   p. III-335	\$111,800	Starts FY2023
Alley Paving - 541		

### Metro Council

Council		
<b>21DS0084</b>   p. III-335	\$42,000	Starts FY2023
Alley paving - 555		
<b>21DS0085</b>   p. III-335	\$44,200	Starts FY2023
Alley paving - 556		
<b>21DS0086</b>   p. III-335	\$3,800	Starts FY2023
Alley paving - 517		
<b>21DS0087</b>   p. III-335	\$34,300	Starts FY2023
Alley Paving - 518		
<b>21DS0088</b>   p. III-335	\$10,900	Starts FY2023
Alley paving - 497		
<b>21DS0089</b>   p. III-335	\$9,900	Starts FY2023
Alley paving - 504		
<b>21DS0090</b>   p. III-335	\$27,800	Starts FY2023
Alley paving - 544		
<b>21DS0091</b>   p. III-335	\$13,800	Starts FY2023
Alley paving - 547		
<b>21DS0092</b>   p. III-335	\$6,900	Starts FY2023
Alley paving - 595		
<b>21DS0093</b>   p. III-335	\$22,900	Starts FY2023
Alley paving - 886		
<b>21DS0094</b>   p. III-335	\$309,000	Starts FY2023
Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		
<b>21DS0096</b>   p. III-335	\$100,000	Starts FY2023
Add new Street Lights between 28th Ave N and 39th Ave N		
<b>21DS0097</b>   p. III-335	\$270,000	Starts FY2023
Add Stop Light at Charlotte Ave and 33rd or 35th Ave N		
<b>21DS0098</b>   p. III-335	\$235,000	Starts FY2023
Pave Clifton Ave from 40th Ave. N to 28th Ave. N		

## Section 2: GSD projects

### Metro Council

#### Council

<b>21DS0099</b>   p. III-335	\$100,000	Starts FY2023	Construct covered bus shelters along Buchanan St
<b>21DS0100</b>   p. III-335	\$100,000	Starts FY2023	Construct covered bus shelters along Jefferson St
<b>21DS0101</b>   p. III-335	\$50,000	Starts FY2023	Walkable path on Davidson Rd
<b>21DS0102</b>   p. III-240	\$600,000	Starts FY2023	Construct dog park and playground at Harding and Carnavon
<b>21DS0103</b>   p. III-247	\$120,000	Starts FY2023	Hiking trail near West Meade Water Falls
<b>21DS0104</b>   p. III-239	\$1,272,000	Starts FY2023	Paragon Mills Park - Renovation
<b>21DS0105</b>   p. III-294	\$8,100,000	Starts FY2023	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
<b>21DS0106</b>   p. III-335	\$50,000	Starts FY2023	Intersection improvement at Blackman Rd and Edmondson Pike
<b>21DS0107</b>   p. III-241	\$1,000,000	Starts FY2023	Providence Park - Renovation
<b>21DS0108</b>   p. III-291	\$1,840,000	Starts FY2023	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
<b>21DS0109</b>   p. III-291	\$2,560,000	Starts FY2023	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
<b>21DS0110</b>   p. III-291	\$920,000	Starts FY2023	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
<b>21DS0111</b>   p. III-335	\$5,000,000	Starts FY2023	Sidewalk and Road Improvement for Hamilton Church
<b>21DS0112</b>   p. III-290	\$5,220,000	Starts FY2023	Sidewalk on Smith Springs Rd. from Bell to Anderson

### Metro Council

#### Council

<b>21DS0113</b>   p. III-255	\$2,400,000	Starts FY2023	Splash Park and expanded playground at the Smith Springs Community Center
<b>21DS0114</b>   p. III-335	\$187,500	Starts FY2023	Beautification for 2068 SMITH SPRINGS RD
<b>21DS0115</b>   p. III-335	\$20,000	Starts FY2023	Traffic Signal
<b>21DS0116</b>   p. III-335	\$20,000	Starts FY2023	Traffic Signal
<b>21DS0117</b>   p. III-241	\$1,000,000	Starts FY2023	Timothy Park Restoration
<b>21DS0119</b>   p. III-241	\$1,000,000	Starts FY2023	Joelton McDowell Park
<b>21DS0120</b>   p. III-241	\$1,000,000	Starts FY2023	Joelton McDowell Park
<b>21DS0121</b>   p. III-312	\$1,400,000	Starts FY2023	Hillmore Sidewalk Project
<b>21DS0122</b>   p. III-316	\$4,050,000	Starts FY2023	Buena Vista Pike Sidewalk Project
<b>21DS0123</b>   p. III-335	\$2,970,000	Starts FY2023	Hartman Park Connection Project
<b>21DS0124</b>   p. III-335	\$50,000	Starts FY2023	Eastland/Gallatin Intersection Realignment
<b>21DS0125</b>   p. III-335	\$270,000	Starts FY2023	Stop light at S. New Hope and Central Pike
<b>21DS0126</b>   p. III-316	\$1,600,000	Starts FY2023	Sidewalks on Chandler Road
<b>21DS0128</b>   p. III-290	\$3,040,000	Starts FY2023	Sidewalk- Fairlane dr

### Metro Council

#### Council

<b>21DS0129</b>   p. III-290	\$6,840,000	Starts FY2023	Sidewalk- Packard dr
<b>21DS0130</b>   p. III-290	\$3,880,000	Starts FY2023	Sidewalk- Keeley Dr
<b>21DS0131</b>   p. III-306	\$4,120,000	Starts FY2023	Sidewalk- Bart Dr
<b>21DS0132</b>   p. III-318	\$3,320,000	Starts FY2023	Sidewalk- Hopedale
<b>21DS0133</b>   p. III-335	\$200,000	Starts FY2023	Bike Lane Connection to Rosa Parks
<b>21DS0134</b>   p. III-335	\$100,000	Starts FY2023	Safe Bus Stops in D2
<b>21DS0135</b>   p. III-335	\$20,000	Starts FY2023	8th/Main Traffic Signal, Intersection and Crosswalk Improvements
<b>21DS0136</b>   p. III-335	\$50,000	Starts FY2023	Main Street Pedestrian/Bus Improvements
<b>21DS0137</b>   p. III-335	\$75,000	Starts FY2023	Douglas Ave Transportation Corridor Study
<b>21DS0138</b>   p. III-335	\$44,278,100	Starts FY2023	Cleveland Street Connector
<b>21DS0139</b>   p. III-335	\$13,283,400	Starts FY2023	Grace Street Ped Bridge Connector
<b>21DS0140</b>   p. III-335	\$13,283,400	Starts FY2023	Oldham Street Connection
<b>21DS0141</b>   p. III-247	\$13,806,000	Starts FY2023	Phase One Riverfront Park
<b>21DS0142</b>   p. III-335	\$270,000	Starts FY2023	Stop light at S. New Hope and John Hagar Road

## Section 2: GSD projects

### Metro Council

Council			
<b>21DS0143</b>   p. III-311	\$3,800,000	Starts FY2023	Sidewalks on Andrew Jackson Parkway
<b>21DS0144</b>   p. III-311	\$300,000	Starts FY2023	Add sidewalk connecting 2258 and 2296 Lebanon Pike.
<b>21DS0145</b>   p. III-335	\$270,000	Starts FY2023	Turn signal traffic light installation
<b>21DS0147</b>   p. III-335	\$100,000	Starts FY2023	Widen dead end turnaround space at end of 27th Ave
<b>21DS0148</b>   p. III-298	\$1,710,000	Starts FY2023	Linden sidewalks
<b>21DS0149</b>   p. III-241	\$2,400,000	Starts FY2023	Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive
<b>21DS0150</b>   p. III-311	\$12,330,000	Starts FY2023	Sidewalks on Una Antioch Pike
<b>21DS0151</b>   p. III-312	\$2,240,000	Starts FY2023	Sidewalks on Rice Road
<b>21DS0152</b>   p. III-312	\$9,180,000	Starts FY2023	Sidewalks on Rural Hill Road
<b>21DS0153</b>   p. III-222	\$20,000,000	Starts FY2024	District 30 Park
<b>21DS0154</b>   p. III-335	\$250,000	Starts FY2023	Traffic Light- Intersection Haywood Ln and E Ridge
<b>21DS0155</b>   p. III-335	\$120,000	Starts FY2023	Crosswalk- Haywood Ln and Nolensville
<b>21DS0157</b>   p. III-335	\$100,000	Starts FY2023	Bus Shelter- Corner of Wallace and Nolensville
<b>21DS0158</b>   p. III-314	\$880,000	Starts FY2023	Sidewalk- Alice ave

### Metro Council

Council			
<b>21DS0159</b>   p. III-313	\$1,600,000	Starts FY2023	Sidewalk- Taylor
<b>21DS0161</b>   p. III-314	\$900,000	Starts FY2023	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
<b>21DS0162</b>   p. III-313	\$1,360,000	Starts FY2023	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
<b>22DS0001</b>   p. III-335	\$300,000	Starts FY2023	Stormwater/Drainage Improvements on Litton Ave
<b>22DS0003</b>   p. III-312	\$2,530,000	Starts FY2023	Sidewalks on Brush Hill Road from Haysboro to Winding Way
<b>22DS0004</b>   p. III-310	\$400,000	Starts FY2023	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive
<b>22DS0005</b>   p. III-313	\$400,000	Starts FY2023	Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road
<b>22DS0006</b>   p. III-313	\$200,000	Starts FY2023	Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike
<b>22DS0008</b>   p. III-300	\$2,805,000	Starts FY2023	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
<b>22DS0009</b>   p. III-298	\$6,118,000	Starts FY2023	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
<b>22DS0010</b>   p. III-300	\$875,000	Starts FY2023	Sidewalks on Old Hickory Blvd
<b>22DS0011</b>   p. III-335	\$60,000	Starts FY2023	Traffic circle at Morton and Dobbs
<b>22DS0012</b>   p. III-330	\$400,000	Starts FY2023	Speed humps/tables, various streets throughout district 26

### Metro Council

Council			
<b>22DS0013</b>   p. III-301	\$490,000	Starts FY2023	Sidewalk - Trousdale Dr.
<b>22DS0014</b>   p. III-313	\$2,035,000	Starts FY2023	Sidewalk - Hogan Rd from Overton to Regent
<b>22DS0015</b>   p. III-335	\$400,000	Starts FY2023	Install crosswalks on Edmondson Pike (McMurray Dr intersection)
<b>22DS0016</b>   p. III-335	\$250,000	Starts FY2023	Install a traffic light at the Edmondson Pike Library.
<b>22DS0018</b>   p. III-230	\$2,760,000	Starts FY2023	Browns Creek Greenway - Phase Three development
<b>22DS0019</b>   p. III-301	\$1,663,000	Starts FY2023	Sidewalks on Overlook
<b>22DS0020</b>   p. III-335	\$210,000	Starts FY2023	Traffic light at Bell Rd and Reelfoot Drive
<b>22DS0024</b>   p. III-301	\$370,000	Starts FY2023	Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch
<b>22DS0026</b>   p. III-335	\$13,500,000	Starts FY2023	Sadler Village Bridge
<b>22DS0027</b>   p. III-301	\$1,296,000	Starts FY2023	Sidewalks on Moore Ave
<b>22DS0028</b>   p. III-335	\$470,000	Starts FY2023	New traffic lights
<b>22DS0029</b>   p. III-301	\$490,000	Starts FY2023	Cliff Road Sidewalk Project
<b>22DS0030</b>   p. III-244	\$600,000	Starts FY2023	Improvements to Frederick Douglass Park
<b>22DS0031</b>   p. III-242	\$120,000	Starts FY2023	Dog Park for Cleveland Park

## Section 2: GSD projects

### Metro Council

#### Council

<b>22DS0032</b>   p. III-243 Chadwell Pocket Park	\$600,000	Starts FY2023
<b>22DS0034</b>   p. III-330 Linden and Ashwood traffic calming	\$50,000	Starts FY2023
<b>22DS0036</b>   p. III-335 Study to improvement safety and accessibility Charlotte Pk. Corridor	\$75,000	Starts FY2023
<b>22DS0037</b>   p. III-335 Traffic Calming on 70s between OHB and exit 196	\$75,000	Starts FY2023
<b>22DS0039</b>   p. III-330 Traffic Calming on Anderson	\$67,500	Starts FY2023
<b>22DS0040</b>   p. III-330 Traffic Calming on Nashboro Blvd	\$67,500	Starts FY2023
<b>22DS0041</b>   p. III-330 Traffic Calming on Mossdale	\$67,500	Starts FY2023
<b>22DS0044</b>   p. III-335 New school in Antioch cluster	\$44,910,000	Starts FY2023
<b>22DS0045</b>   p. III-302 Glendale Lane Sidewalk	\$1,350,000	Starts FY2023
<b>22DS0046</b>   p. III-296 Hillsboro Pike Sidewalk	\$4,070,000	Starts FY2023
<b>22DS0047</b>   p. III-300 Sharondale Lane sidewalk	\$2,640,000	Starts FY2023
<b>22DS0048</b>   p. III-300 Warfield Lane sidewalk	\$1,658,000	Starts FY2023
<b>22DS0049</b>   p. III-294 Lombardy sidewalk	\$1,955,000	Starts FY2023
<b>22DS0050</b>   p. III-294 Stokes Lane sidewalk	\$2,805,000	Starts FY2023

### Metro Council

#### Council

<b>22DS0051</b>   p. III-335 Paving on Hamilton Church	\$280,500	Starts FY2023
<b>22DS0052</b>   p. III-295 Granny White Pike sidewalk	\$2,635,000	Starts FY2023
<b>22DS0053</b>   p. III-331 Traffic Calming in District 25	\$450,000	Starts FY2023
<b>22DS0054</b>   p. III-335 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2023
<b>22DS0057</b>   p. III-335 Paving on Mt. View Rd	\$75,500	Starts FY2023
<b>22DS0061</b>   p. III-245 Bellevue Road Skatepark	\$300,000	Starts FY2023
<b>22DS0062</b>   p. III-230 Harpeth River Greenway - Temple Road Segment	\$2,040,000	Starts FY2023
<b>22DS0063</b>   p. III-335 Paving Walter S. Davis Parkway	\$498,900	Starts FY2023
<b>22DS0064</b>   p. III-295 Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road	\$350,000	Starts FY2023
<b>22DS0065</b>   p. III-335 Turn signal at 21st Ave N and Jefferson St	\$1,500,000	Starts FY2023
<b>22DS0066</b>   p. III-214 Charlotte Park tennis courts improvements	\$600,000	Starts FY2023
<b>22DS0067</b>   p. III-335 Jubilee Bridge Improvements	\$2,810,000	Starts FY2023
<b>22DS0068</b>   p. III-310 Sidewalk Extension - Granny White Pike	\$1,250,000	Starts FY2023
<b>22DS0069</b>   p. III-335 BOWLING AVENUE - STORMWATER IMPROVEMENTS	\$1,000,000	Starts FY2023

### Metro Council

#### Council

<b>23DS0001</b>   p. III-203 New Parkwood/ Brick Church Pike Library- Planning and Construction	\$20,000,000	Starts FY2023
<b>23DS0002</b>   p. III-335 MTA/WeGo bus stop improvements	\$200,000	Starts FY2023
<b>23DS0003</b>   p. III-335 Renovate and upgrade Whites Creek High Auditorium	\$475,000	Starts FY2025
<b>23DS0004</b>   p. III-335 Renovation of Naval Reserve Building in Shelby Park	\$2,500,000	Starts FY2023
<b>23DS0005</b>   p. III-335 Improve all WeGo bus stops (route 56 & 4) with bench and cover	\$100,000	Starts FY2023
<b>23DS0006</b>   p. III-335 Intersection Improvement Cahal/Gallatin	\$20,000	Starts FY2023
<b>23DS0007</b>   p. III-335 Gallatin Pike Street Scape Improvements	\$19,000,000	Starts FY2026
<b>23DS0008</b>   p. III-228 Pedestrian Bridge (Peeler Park to Stones River Greenway)	\$27,500,000	Starts FY2023
<b>23DS0009</b>   p. III-335 Widen Hills Lane to two full lanes	\$1,650,000	Starts FY2023
<b>23DS0010</b>   p. III-335 Tulip Grove/Central Pike Light Improvements	\$302,000	Starts FY2023
<b>23DS0011</b>   p. III-335 Train Quiet Zone	\$350,000	Starts FY2023
<b>23DS0012</b>   p. III-335 Train Quiet Zone	\$750,000	Starts FY2023
<b>23DS0013</b>   p. III-335 Widen Pulley Rd	\$7,700,000	Starts FY2023
<b>23DS0014</b>   p. III-335 Widen Pleasant Hill Rd	\$6,000,000	Starts FY2023



## Section 2: GSD projects

### Metro Council

Council			
<b>23DS0015</b>   p. III-335	\$1,000,000	Starts FY2023	Improvements for Charlotte Park
<b>23DS0016</b>   p. III-239	\$500,000	Starts FY2023	Renovated Playground for Charlotte Park
<b>23DS0017</b>   p. III-253	\$2,500,000	Starts FY2023	New Charlotte Park Community Center
<b>23DS0018</b>   p. III-335	\$10,000,000	Starts FY2023	Affordable Housing (Mixed Income) in North Nashville
<b>23DS0019</b>   p. III-228	\$825,000	Starts FY2023	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive
<b>23DS0020</b>   p. III-229	\$75,000	Starts FY2023	Install amenities along the Whitfield Park/Sevenmile Creek Greenway
<b>23DS0021</b>   p. III-335	\$125,000	Starts FY2023	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
<b>23DS0022</b>   p. III-335	\$7,070,000	Starts FY2023	Antioch Pike Widening
<b>23DS0023</b>   p. III-335	\$425,000	Starts FY2023	Una Antioch Pike Intersection Improvements
<b>23DS0025</b>   p. III-335	\$880,000	Starts FY2023	Old Burkitt Road upgrade
<b>23DS0026</b>   p. III-248	\$2,000,000	Starts FY2023	Cecil Rhea Crawford Park Land Purchase
<b>23DS0027</b>   p. III-335	\$97,500	Starts FY2023	Pedestrian Infrastructure Across I-24
<b>23DS0031</b>   p. III-335		Starts	New traffic study/pattern/circle at Riverside/McGavock intersection
<b>23DS0032</b>   p. III-282		Starts	Sidewalk construction - around Litton Middle School

### Metro Council

Council			
<b>23DS0033</b>   p. III-283		Starts	Sidewalk construction - around Rosebank Elementary
<b>23DS0034</b>   p. III-283		Starts	Sidewalk construction - Moss Rose : from Claypool to McGinnis
<b>23DS0035</b>   p. III-283		Starts	Sidewalk construction - Winding Way (all)
<b>23DS0036</b>   p. III-283		Starts	Sidewalk construction - Greenland Ave (all)
<b>23DS0037</b>   p. III-283		Starts	Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill
<b>23DS0038</b>   p. III-285		Starts	Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway
<b>23DS0039</b>   p. III-284		Starts	Sidewalk construction - Porter Road:Riverside to Rosebank
<b>23DS0040</b>   p. III-282		Starts	Sidewalk construction - Sheridan Road: Preston to Rosebank
<b>23DS0041</b>   p. III-284		Starts	Sidewalk construction - Cooper Lane (all)
<b>23DS0042</b>   p. III-284		Starts	Sidewalk construction - E Meade Ave(all)
<b>23DS0043</b>   p. III-285		Starts	Sidewalk construction - Emmitt Ave(all)
<b>23DS0044</b>   p. III-285		Starts	Sidewalk construction - E Palestine(all)
<b>23DS0045</b>   p. III-323		Starts	Traffic Calming Madison Blvd
<b>23DS0046</b>   p. III-326		Starts	Traffic Calming Brush Hill

### Metro Council

Council			
<b>23DS0047</b>   p. III-325		Starts	Traffic Calming Riverwood Dr
<b>23DS0048</b>   p. III-325		Starts	Traffic Calming Greenwood Ave
<b>23DS0049</b>   p. III-325		Starts	Traffic Calming E Due West
<b>23DS0050</b>   p. III-325		Starts	Traffic Calming E Palestine
<b>23DS0051</b>   p. III-325		Starts	Traffic Calming Gallatin Pike Briley Parkway south to Main St
<b>23DS0052</b>   p. III-324		Starts	Traffic Calming Moss Rose
<b>23DS0053</b>   p. III-324		Starts	Traffic Calming Cooper Lane
<b>23DS0054</b>   p. III-324		Starts	Traffic Calming Preston Dr
<b>23DS0055</b>   p. III-324		Starts	Traffic Calming Porter Rd
<b>23DS0056</b>   p. III-321		Starts	Traffic Calming Sheridan Rd
<b>23DS0057</b>   p. III-323		Starts	Traffic Calming Stratford Ave
<b>23DS0058</b>   p. III-326		Starts	Traffic Calming Fernwood Dr
<b>23DS0059</b>   p. III-323		Starts	Traffic Calming Cahal Ave
<b>23DS0060</b>   p. III-323		Starts	Traffic Calming Straightway

## Section 2: GSD projects

### Metro Council

#### Council

**23DS0061** | p. III-323 Starts  
Traffic Calming Northview Ave

**23DS0062** | p. III-322 Starts  
Traffic Calming Bronte Ave

**23DS0063** | p. III-322 Starts  
Traffic Calming Ridgecrest Dr

**23DS0064** | p. III-322 Starts  
Traffic Calming Ardee Ave

**23DS0065** | p. III-322 Starts  
Traffic Calming Earlene Dr

**23DS0066** | p. III-322 Starts  
Traffic Calming Plymouth Ave

**23DS0067** | p. III-321 Starts  
Traffic Calming Log Cabin Road

**23DS0068** | p. III-321 Starts  
Traffic Calming Haysboro

**23DS0069** | p. III-335 Starts  
Lighting Improvements and/or change to LED - districtwide

**23DS0070** | p. III-335 Starts  
Traffic light at Bell Rd and Priest Woods Drive

**23DS0071** | p. III-335 Starts  
Dodson Chapel Rd improvements

**23DS0072** | p. III-285 Starts  
Sidewalks and bike lanes on Music Valley Dr

**23DS0073** | p. III-281 Starts  
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

**23DS0074** | p. III-335 Starts  
Blair stormwater improvements

### Metro Council

#### Council

**23DS0075** | p. III-335 Starts  
Reconfigure Traffic Patterns/Lights at Thompson/Southlake

**23DS0076** | p. III-335 Starts  
Crosswalk on 21st near Linden

**23DS0077** | p. III-284 Starts  
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

**23DS0078** | p. III-327 Starts  
Traffic Calming along Robertson Ave.

**23DS0079** | p. III-327 Starts  
Traffic Calming along Patton St.

**23DS0080** | p. III-324 Starts  
Traffic Calming - Mini Circle 12th Ave N and Wheless

**23DS0081** | p. III-328 Starts  
Traffic Calming - Mini Circle 14th Ave N and Wheless

**23DS0082** | p. III-329 Starts  
Traffic Calming - Mini Circle 16th Ave N and Wheless

**23DS0083** | p. III-329 Starts  
Traffic Calming - Mini Circle 23rd Ave N and Osage

**23DS0084** | p. III-329 Starts  
Traffic Calming - Mini Circle 22nd Ave N and Osage

**23DS0085** | p. III-328 Starts  
Traffic Calming along 21st Ave N between Osage and Jefferson St.

**23DS0086** | p. III-328 Starts  
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.

**23DS0087** | p. III-328 Starts  
Traffic Calming on 31st Ave N between West End and Park Plaza

**23DS0088** | p. III-335 Starts  
Traffic Signal at 31st Ave N and Parthenon

### Metro Council

#### Council

**23DS0089** | p. III-335 Starts  
Traffic Signal at 31st Ave N and Parthenon

**23DS0090** | p. III-284 Starts  
Sidewalks along 14th Ave N between Buchanan and Clay St.

**23DS0091** | p. III-329 Starts  
Traffic Calming - Mini Circle at 35th and Albion

**23DS0092** | p. III-328 Starts  
Traffic Calming - Mini Circle at 34th and Clare

**23DS0093** | p. III-327 Starts  
Traffic Calming - Mini Circle at 33rd and Albion

**23DS0094** | p. III-335 Starts  
Sound Wall/Barriers along I-40 District 21 areas

**23DS0095** | p. III-326 Starts  
Traffic Calming along 14th Ave N between Buchanan and Heiman St.

**23DS0096** | p. III-327 Starts  
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

**23DS0097** | p. III-232 Starts  
Park Plaza to West paved trail

**23DS0098** | p. III-279 Starts  
Sidewalks along 31st Ave N between Park Plaza and West End Ave

**23DS0099** | p. III-335 Starts  
Improvement to Sawyer Brown Rd at narrow 1.5 lane section

**23DS0100** | p. III-335 Starts  
Haywood Ln road widening from Nolensville to Chambers

**23DS0101** | p. III-279 Starts  
Sidewalk improvement on Burkitt

**23DS0102** | p. III-280 Starts  
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.



## Section 2: GSD projects

### Metro Council

#### Council

<b>23DS0103</b>   p. III-280	Starts	Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
<b>23DS0104</b>   p. III-280	Starts	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
<b>23DS0105</b>   p. III-282	Starts	Sidewalk construction - Ardee Ave (All)
<b>23DS0106</b>   p. III-280	Starts	Sidewalk construction - Litton Ave (all)
<b>23DS0107</b>   p. III-279	Starts	Sidewalk construction - Cahal Ave (all)
<b>23DS0108</b>   p. III-286	Starts	Sidewalk construction - Straightway Ave (all)
<b>23DS0109</b>   p. III-281	Starts	Sidewalk construction - Preston Drive (all)
<b>23DS0110</b>   p. III-285	Starts	Sidewalk on Belcourt
<b>23DS0114</b>   p. III-329	Starts	Traffic Calming McGavock Pike
<b>23DS0115</b>   p. III-335	Starts	Four mast arms at the intersection of Bell Rd. And Mt. View
<b>23DS0116</b>   p. III-335	Starts	Four mast arms at the intersection of Bell Rd. and Bell Forge
<b>23DS0117</b>   p. III-335	Starts	Paving on Old Hickory Boulevard between Murfreesboro Rd. And I-24
<b>23DS0118</b>   p. III-335	Starts	LED Lighting in all North Nashville Alleyways
<b>23DS0119</b>   p. III-327	Starts	Traffic Calming along 26th Ave N between Buchannan and Jefferson St.

### Metro Council

#### Council

<b>23DS0120</b>   p. III-326	Starts	Traffic Calming at the Buchanan and 26th Ave N intersection
<b>23DS0121</b>   p. III-281	Starts	Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance
<b>23DS0122</b>   p. III-335	Starts	Street lights- Largo Dr
<b>23DS0123</b>   p. III-281	Starts	Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.
<b>23DS0124</b>   p. III-281	Starts	Sidewalk construction - E Due West (all)
<b>23DS0125</b>   p. III-282	Starts	Sidewalk- Apache Trail
<b>23DS0126</b>   p. III-282	Starts	Sidewalk- Linbar Dr
<b>23DS0127</b>   p. III-335	Starts	Crosswalk signal - West Trinity Lane/Youngs Lane
<b>23DS0128</b>   p. III-335	Starts	4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.
<b>23DS0129</b>   p. III-280	Starts	Sidewalk construction - McGavock Pike: Gallatin to Stratford
<b>23DS0131</b>   p. III-335	\$330,000	Starts FY2023 Haynes Middle School Park/Playground
<b>23DS0132</b>   p. III-326	Starts	Bowling / Whiteland traffic calming
<b>23DS0133</b>   p. III-335	\$2,000,000	Starts FY2023 Repair Gateway to Heritage

### Safety

#### Fire Department

<b>16FD0001</b>   p. III-177	\$180,000,000	Starts FY2023 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
<b>16FD0002</b>   p. III-335	\$12,000,000	Starts FY2023 MAJOR REPAIR/MAINTENANCE
<b>16FD0005</b>   p. III-335	\$600,000	Starts FY2023 FIRE STATION GENERATORS
<b>16FD0006</b>   p. III-335	\$2,000,000	Starts FY2023 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
<b>17FD0001</b>   p. III-335	\$1,500,000	Starts FY2023 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
<b>17FD0002</b>   p. III-335	\$25,000,000	Starts FY2023 TRAINING ACADEMY IMPROVEMENTS
<b>18FD0001</b>   p. III-180	\$127,600,000	Starts FY2023 New Fire Stations
<b>20FD0001</b>   p. III-335	\$18,600,000	Starts FY2023 Replacement of Heavy Apparatus
<b>23FD0002</b>   p. III-181	\$9,600,000	Starts FY2023 New Fire Station in Bell Road/Hermitage area
<b>23FD0003</b>   p. III-177	\$9,600,000	Starts FY2023 Replace Fire Station #7
<b>23FD0004</b>   p. III-177	\$9,600,000	Starts FY2023 Replace Fire Station 34
<b>23FD0005</b>   p. III-181	\$9,600,000	Starts FY2023 New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area
<b>23FD0006</b>   p. III-180	\$9,600,000	Starts FY2023 To build new 3 bay Fire Station in Highway 100 area
<b>23FD0007</b>   p. III-180	\$9,600,000	Starts FY2023 To build new Fire Station in District 31/Antioch/Cane Ridge Area

## Section 2: GSD projects

Safety			Safety			Safety		
<b>Fire Department</b>			<b>Police</b>			<b>Police</b>		
<b>23FD0008</b>   p. III-180	\$250,000	Starts FY2023	<b>20PD0005</b>   p. III-189	\$100,000	Starts FY2023	<b>22PD0007</b>   p. III-192	\$750,000	Starts FY2024
New Midtown Fire Station			NIBIN Workstations			IT-Network File Storage System Replacement		
<b>Justice Integration Services</b>			<b>Police</b>			<b>Police</b>		
<b>20JI0001</b>   p. III-185	\$200,000	Starts FY2023	<b>20PD0006</b>   p. III-190	\$180,000	Starts FY2023	<b>22PD0008</b>   p. III-192	\$725,000	Starts FY2023
Contractor - JIS Systems			Automated Instrument for Post-PCR Workflow			IT-Evidence Management System for Evidence Storage Section		
<b>Police</b>			<b>Police</b>			<b>Police</b>		
<b>07PD0002</b>   p. III-188	\$22,000,000	Starts FY2023	<b>20PD0007</b>   p. III-190	\$200,000	Starts FY2023	<b>22PD0009</b>   p. III-192	\$810,000	Starts FY2023
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY			Virtual Comparison Microscopy (VCM)			ShotSpotter - Gun Shot Detection and Alerting System		
<b>07PD0004</b>   p. III-188	\$9,900,000	Starts FY2023	<b>20PD0008</b>   p. III-190	\$138,000	Starts FY2023	<b>23PD0001</b>   p. III-192	\$3,000,000	Starts FY2023
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX			Enclosed Garage with electricity			IT-Next Generation Police Records Management System		
<b>15PD0001</b>   p. III-188	\$1,500,000	Starts FY2023	<b>20PD0009</b>   p. III-190	\$450,000	Starts FY2023	<b>23PD0002</b>   p. III-192	\$5,400,000	Starts FY2023
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES			Video Analytics			Mounted Patrol Operations		
<b>16PD0003</b>   p. III-188	\$997,000	Starts FY2024	<b>20PD0010</b>   p. III-190	\$250,000	Starts FY2023	<b>23PD0003</b>   p. III-193	\$120,000	Starts FY2023
MNPD VIDEO SURVEILLANCE PROJECT PHASE II			Training Ammunition Storage Facility			DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		
<b>17PD0002</b>   p. III-188	\$700,000	Starts FY2023	<b>21PD0001</b>   p. III-190	\$400,000	Starts FY2023	<b>23PD0004</b>   p. III-193	\$372,000	Starts FY2023
MNPD MOTORCYCLE MOBILE DATA LAPTOP			SWAT-Armored Vehicle			Central Precinct-Additional Offices and Fitness Area		
<b>18PD0001</b>   p. III-188	\$33,570,000	Starts FY2024	<b>21PD0002</b>   p. III-191	\$40,000	Starts FY2023	<b>23PD0005</b>   p. III-193	\$150,000	Starts FY2023
MNPD Property Room and Archives			South-Fitness Room Build Out			Expansion of Crime Scene Investigations		
<b>18PD0002</b>   p. III-189	\$8,000,000	Starts FY2024	<b>22PD0001</b>   p. III-191	\$5,000,000	Starts FY2023	<b>23PD0006</b>   p. III-193	\$10,000,000	Starts FY2023
Crime Lab Forensic Biology Conversion			Tactical Operations Aviation Hanger			Community Safety Center		
<b>18PD0004</b>   p. III-189	\$6,500,000	Starts FY2023	<b>22PD0002</b>   p. III-191	\$40,000	Starts FY2023	<b>Schools</b>		
Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters			Training Academy Security Gate			<b>MNPS</b>		
<b>19PD0002</b>   p. III-189	\$100,000	Starts FY2023	<b>22PD0003</b>   p. III-191	\$10,500,000	Starts FY2023	<b>03BE0001</b>   p. III-92	\$40,560,000	Starts FY2024
Hermitage - Fitness Room Build Out			Emergency Contingency Office Space/Storage Building			APOLLO MIDDLE SCHOOL - RENOVATION		
<b>19PD0003</b>   p. III-189	\$305,000	Starts FY2023	<b>22PD0004</b>   p. III-191	\$138,000	Starts FY2024	<b>03BE0005</b>   p. III-81	\$58,675,000	Starts FY2023
Training Confrontation Training Complex Portable Classroom			Equipment Storage Building - Hermitage			BUS AND FLEET VEHICLE REPLACEMENT		
<b>19PD0004</b>   p. III-189	\$500,000	Starts FY2023	<b>22PD0005</b>   p. III-191	\$600,000	Starts FY2023	<b>03BE0007</b>   p. III-94	\$43,890,000	Starts FY2026
CSI Mobile Forensic Services Center			SWAT Tactical Command Post			COHN LEARNING CENTER - RENOVATION		
			<b>22PD0006</b>   p. III-192	\$750,000	Starts FY2023	<b>03BE0008</b>   p. III-103	\$27,710,000	Starts FY2030
			SWAT Tactical Negotiator Command Post			COLE ELEMENTARY RENOVATION		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>03BE0009</b>   p. III-108	\$22,140,000	Starts FY2031	<b>03BE0059</b>   p. III-101	\$26,950,000	Starts FY2029	<b>04BE0024</b>   p. III-109	\$162,750,000	Starts FY2031
HATTIE COTTON ELEMENTARY RENOVATION			TULIP GROVE ELEMENTARY - RENOVATION			MCGAVOCK HIGH RENOVATION		
<b>03BE0015</b>   p. III-103	\$21,690,000	Starts FY2030	<b>03BE0061</b>   p. III-101	\$38,780,000	Starts FY2029	<b>04BE0025</b>   p. III-95	\$30,066,000	Starts FY2027
DODSON ELEMENTARY RENOVATION			TWO RIVERS MIDDLE SCHOOL - RENOVATION			J E MOSS ELEMENTARY - RENOVATE		
<b>03BE0016</b>   p. III-108	\$42,280,000	Starts FY2031	<b>04BE0007</b>   p. III-95	\$26,560,000	Starts FY2027	<b>04BE0027</b>   p. III-91	\$33,420,000	Starts FY2023
DUPONT-TYLER MIDDLE SCHOOL RENOVATION			BASS, W. A. MIDDLE RENOVATION			PARAGON MILLS ELEMENTARY - RENOVATION		
<b>03BE0020</b>   p. III-103	\$21,300,000	Starts FY2030	<b>04BE0008</b>   p. III-99	\$19,220,000	Starts FY2029	<b>04BE0028</b>   p. III-102	\$86,200,000	Starts FY2030
FALL-HAMILTON E. O. ELEMENTARY RENOVATION			BELLSHIRE ELEMENTARY - RENOVATION			PEARL-COHN HIGH RENOVATION		
<b>03BE0022</b>   p. III-100	\$20,980,000	Starts FY2029	<b>04BE0009</b>   p. III-93	\$18,830,000	Starts FY2026	<b>04BE0029</b>   p. III-89	\$39,280,000	Starts FY2023
GLENCLIFF ELEMENTARY RENOVATION			CHARLOTTE PARK ELEMENTARY RENOVATION			PERCY PRIEST ELEMENTARY REPLACEMENT		
<b>03BE0027</b>   p. III-88	\$9,290,000	Starts FY2023	<b>04BE0010</b>   p. III-103	\$38,390,000	Starts FY2030	<b>04BE0031</b>   p. III-92	\$22,900,000	Starts FY2024
ALEX GREEN ELEMENTARY RENOVATION			DONELSON MIDDLE RENOVATION			SHWAB ELEMENTARY - RENOVATION		
<b>03BE0028</b>   p. III-91	\$30,960,000	Starts FY2023	<b>04BE0011</b>   p. III-96	\$19,090,000	Starts FY2028	<b>04BE0032</b>   p. III-92	\$36,590,000	Starts FY2025
HAYWOOD ELEMENTARY - RENOVATION			DUPONT ELEMENTARY RENOVATION			UNA ELEMENTARY - RENOVATION		
<b>03BE0033</b>   p. III-103	\$24,550,000	Starts FY2030	<b>04BE0013</b>   p. III-92	\$69,460,000	Starts FY2024	<b>04BE0033</b>   p. III-88	\$41,790,000	Starts FY2023
ANDREW JACKSON ELEMENTARY RENOVATION			GLENCLIFF HIGH RENOVATION			WESTMEADE ELEMENTARY - REPLACE		
<b>03BE0035</b>   p. III-91	\$11,660,000	Starts FY2023	<b>04BE0017</b>   p. III-97	\$22,440,000	Starts FY2029	<b>04BE0034</b>   p. III-94	\$69,170,000	Starts FY2026
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION			HARRIS-HILLMAN SPECIAL ED. RENOVATION			WHITES CREEK HIGH RENOVATION		
<b>03BE0038</b>   p. III-104	\$22,020,000	Starts FY2030	<b>04BE0018</b>   p. III-102	\$19,980,000	Starts FY2030	<b>04BE0035</b>   p. III-96	\$41,280,000	Starts FY2028
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)			CORA HOWE ELEMENTARY RENOVATION			WRIGHT MIDDLE - RENOVATION		
<b>03BE0046</b>   p. III-101	\$12,550,000	Starts FY2029	<b>04BE0019</b>   p. III-110	\$22,130,000	Starts FY2031	<b>07BE0001</b>   p. III-80	\$3,528,000	Starts FY2023
MURRELL SCHOOL (GLENN) - RENOVATION			INGLEWOOD ELEMENTARY RENOVATION			PRE-K AND K4 PLAYGROUNDS		
<b>03BE0052</b>   p. III-107	\$7,080,000	Starts FY2031	<b>04BE0020</b>   p. III-111	\$20,690,000	Starts FY2031	<b>08BE0004</b>   p. III-101	\$20,810,000	Starts FY2030
ROBERTSON ACADEMY - RENOVATION			JOELTON ELEMENTARY RENOVATION			ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION		
<b>03BE0053</b>   p. III-80	\$66,595,000	Starts FY2023	<b>04BE0021</b>   p. III-104	\$25,580,000	Starts FY2030	<b>09BE0001</b>   p. III-95	\$88,600,000	Starts FY2027
ROOFING - REPLACEMENT / REPAIR			TOM JOY ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION		
<b>03BE0057</b>   p. III-81	\$90,670,000	Starts FY2023	<b>04BE0023</b>   p. III-90	\$39,320,000	Starts FY2024	<b>09BE0002</b>   p. III-102	\$37,880,000	Starts FY2030
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS			LAKEVIEW ELEMENTARY - REPLACEMENT			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION		

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Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>09BE0004</b>   p. III-110	\$25,220,000	Starts FY2031	<b>09BE0022</b>   p. III-97	\$22,240,000	Starts FY2029	<b>13BE0017</b>   p. III-95	\$12,160,000	Starts FY2027
COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION		
<b>09BE0005</b>   p. III-100	\$22,620,000	Starts FY2029	<b>09BE0023</b>   p. III-105	\$25,320,000	Starts FY2030	<b>13BE0018</b>   p. III-93	\$62,020,000	Starts FY2026
CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION		
<b>09BE0006</b>   p. III-94	\$29,650,000	Starts FY2026	<b>09BE0025</b>   p. III-98	\$34,040,000	Starts FY2029	<b>13BE0020</b>   p. III-113	\$21,260,000	Starts FY2032
BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION		
<b>09BE0008</b>   p. III-106	\$18,100,000	Starts FY2030	<b>09BE0026</b>   p. III-98	\$24,840,000	Starts FY2029	<b>13BE0021</b>   p. III-96	\$13,300,000	Starts FY2028
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION			MCGAVOCK ELEMENTARY RENOVATION		
<b>09BE0010</b>   p. III-107	\$34,200,000	Starts FY2030	<b>12BE0001</b>   p. III-94	\$9,680,000	Starts FY2026	<b>13BE0022</b>   p. III-113	\$11,250,000	Starts FY2032
GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGRUDER CENTER RENOVATION		
<b>09BE0012</b>   p. III-110	\$32,140,000	Starts FY2031	<b>12BE0003</b>   p. III-98	\$9,660,000	Starts FY2029	<b>13BE0024</b>   p. III-110	\$28,970,000	Starts FY2031
HARPEATH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE			MEIGS MIDDLE MAGNET RENOVATION		
<b>09BE0013</b>   p. III-111	\$29,230,000	Starts FY2031	<b>13BE0002</b>   p. III-105	\$21,640,000	Starts FY2030	<b>13BE0025</b>   p. III-106	\$36,780,000	Starts FY2030
H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION			NEELY'S BEND MIDDLE - RENOVATION (LEAD)		
<b>09BE0014</b>   p. III-111	\$25,800,000	Starts FY2031	<b>13BE0004</b>   p. III-112	\$42,890,000	Starts FY2032	<b>13BE0026</b>   p. III-112	\$18,730,000	Starts FY2032
HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD			NEELY'S BEND ELEMENTARY - RENOVATION		
<b>09BE0015</b>   p. III-106	\$97,340,000	Starts FY2030	<b>13BE0006</b>   p. III-105	\$37,550,000	Starts FY2030	<b>13BE0027</b>   p. III-102	\$14,444,000	Starts FY2030
HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION			OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)		
<b>09BE0016</b>   p. III-106	\$14,410,000	Starts FY2030	<b>13BE0007</b>   p. III-93	\$35,520,000	Starts FY2025	<b>13BE0028</b>   p. III-109	\$16,710,000	Starts FY2031
MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION			OLD CENTER ELEMENTARY RENOVATION		
<b>09BE0017</b>   p. III-111	\$39,250,000	Starts FY2031	<b>13BE0008</b>   p. III-95	\$35,170,000	Starts FY2027	<b>13BE0031</b>   p. III-87	\$14,490,000	Starts FY2030
MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY			OPERATIONS BUILDING RENOVATION		
<b>09BE0018</b>   p. III-105	\$24,390,000	Starts FY2030	<b>13BE0009</b>   p. III-96	\$32,580,000	Starts FY2028	<b>13BE0033</b>   p. III-87	\$1,990,000	Starts FY2029
DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY			PRINT SHOP RENOVATION		
<b>09BE0020</b>   p. III-92	\$31,220,000	Starts FY2025	<b>13BE0011</b>   p. III-111	\$27,680,000	Starts FY2031	<b>13BE0036</b>   p. III-87	\$18,490,000	Starts FY2030
J T MOORE MIDDLE - RENOVATE FACILITY			HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION		
<b>09BE0021</b>   p. III-112	\$28,480,000	Starts FY2031	<b>13BE0012</b>   p. III-110	\$22,480,000	Starts FY2031	<b>13BE0037</b>   p. III-96	\$21,890,000	Starts FY2028
MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION		

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Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>13BE0039</b>   p. III-93	\$24,180,000	Starts FY2025	<b>14BE0018</b>   p. III-107	\$21,340,000	Starts FY2031	<b>15BE0011</b>   p. III-87	\$5,605,000	Starts FY2023
WARNER ELEMENTARY (E.O.) - RENOVATION			JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES		
<b>13BE0040</b>   p. III-105	\$33,970,000	Starts FY2030	<b>14BE0019</b>   p. III-108	\$39,120,000	Starts FY2031	<b>16BE0007</b>   p. III-81	\$2,835,200	Starts FY2023
WEST END MIDDLE RENOVATION			J F KENNEDY MIDDLE RENOVATION			SECURITY VESTIBULES		
<b>13BE0041</b>   p. III-82	\$9,000,000	Starts FY2023	<b>14BE0022</b>   p. III-113	\$14,720,000	Starts FY2032	<b>16BE0008</b>   p. III-99	\$37,120,000	Starts FY2029
ADA COMPLIANCE			MARTIN CENTER - RENOVATION			DALEWOOD - EAST END - RENOVATION		
<b>13BE0044</b>   p. III-97	\$34,730,000	Starts FY2028	<b>14BE0025</b>   p. III-113	\$23,900,000	Starts FY2032	<b>16BE0017</b>   p. III-85	\$15,290,000	Starts FY2023
DUPONT HADLEY MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION			ATHLETIC FACILITY UPGRADES		
<b>14BE0001</b>   p. III-98	\$26,820,000	Starts FY2029	<b>14BE0026</b>   p. III-89	\$143,610,000	Starts FY2023	<b>16BE0019</b>   p. III-85	\$8,910,000	Starts FY2023
MARGARET ALLEN MIDDLE - RENOVATION			NASHVILLE SCHOOL OF THE ARTS - NEW			INTERIOR BUILDING IMPROVEMENTS		
<b>14BE0002</b>   p. III-101	\$26,330,000	Starts FY2029	<b>14BE0033</b>   p. III-109	\$18,000,000	Starts FY2031	<b>16BE0021</b>   p. III-99	\$17,190,000	Starts FY2029
AMQUI ELEMENTARY			STANFORD MONTESSORI ELEMENTARY - RENOVATION			BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
<b>14BE0005</b>   p. III-94	\$26,950,000	Starts FY2026	<b>14BE0037</b>   p. III-86	\$22,150,000	Starts FY2023	<b>16BE0022</b>   p. III-84	\$32,420,200	Starts FY2023
JERE BAXTER MIDDLE			ENVIRONMENTAL REMEDIATION			EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
<b>14BE0007</b>   p. III-104	\$110,610,000	Starts FY2030	<b>14BE0038</b>   p. III-86	\$17,290,000	Starts FY2023	<b>16BE0029</b>   p. III-84	\$2,728,600	Starts FY2023
CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES			SCHOOL - SAFETY AND SECURITY		
<b>14BE0008</b>   p. III-107	\$21,260,000	Starts FY2030	<b>14BE0039</b>   p. III-86	\$10,800,000	Starts FY2023	<b>17BE0001</b>   p. III-83	\$93,070,000	Starts FY2023
CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES			TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
<b>14BE0009</b>   p. III-108	\$37,680,000	Starts FY2031	<b>14BE0041</b>   p. III-86	\$29,920,200	Starts FY2023	<b>17BE0002</b>   p. III-83	\$72,210,000	Starts FY2023
I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES			TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
<b>14BE0010</b>   p. III-100	\$34,280,000	Starts FY2029	<b>14BE0042</b>   p. III-85	\$45,000,000	Starts FY2023	<b>17BE0004</b>   p. III-89	\$35,910,000	Starts FY2023
EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY			ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL		
<b>14BE0011</b>   p. III-104	\$23,390,000	Starts FY2030	<b>14BE0045</b>   p. III-86	\$639,895,200	Starts FY2023	<b>17BE0005</b>   p. III-83	\$9,485,000	Starts FY2023
THOMAS A. EDISON ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS			AUDITORIUM UPGRADES		
<b>14BE0012</b>   p. III-107	\$18,090,000	Starts FY2031	<b>14BE0047</b>   p. III-84	\$3,460,000	Starts FY2023	<b>17BE0006</b>   p. III-98	\$30,660,000	Starts FY2029
GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
<b>14BE0014</b>   p. III-100	\$23,610,000	Starts FY2029	<b>15BE0009</b>   p. III-85	\$4,660,200	Starts FY2023	<b>17BE0014</b>   p. III-82	\$49,250,000	Starts FY2023
HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE			MNPS LAND ACQUISITIONS		

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Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>18BE0004</b>   p. III-89	\$39,040,000	Starts FY2023	<b>19BE0018</b>   p. III-109	\$38,160,000	Starts FY2031	<b>23BE0004</b>   p. III-102	\$17,830,000	Starts FY2030
Cane Ridge Cluster Elementary (Burkitt Ridge)			WILLIAM HENRY OLIVER MIDDLE - RENOVATION			HERMITAGE ELEMENTARY		
<b>18BE0011</b>   p. III-82	\$2,700,000	Starts FY2023	<b>19BE0020</b>   p. III-99	\$15,200,000	Starts FY2029	<b>23BE0005</b>   p. III-97	\$100,086,000	Starts FY2028
CENTRAL SERVICES - FURNITURE AND EQUIPMENT			OPERATIONS BUILDING - OFFICE RENOVATION			ISAAC LITTON MIDDLE		
<b>18BE0015</b>   p. III-82	\$2,375,000	Starts FY2023	<b>19BE0022</b>   p. III-84	\$10,000,000	Starts FY2023	<b>Transportation</b>		
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS			REGIONAL BUS PARKING TERMINALS			<b>Metro Transit Authority</b>		
<b>18BE0017</b>   p. III-88	\$424,650,000	Starts FY2023	<b>20BE0001</b>   p. III-97	\$19,680,000	Starts FY2028	<b>15MT0001</b>   p. III-335		
School Expansions and Replacements			IDA B. WELLS ELEMENTARY RENOVATION			\$39,750,000		
<b>18BE0018</b>   p. III-91	\$3,587,396,000	Starts FY2023	<b>20BE0004</b>   p. III-109	\$33,110,000	Starts FY2031	MATCHES FOR MTA FEDERAL AND STATE GRANT		
School Renovations			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION			<b>15MT0002</b>   p. III-335		
<b>18BE0019</b>   p. III-80	\$1,448,722,800	Starts FY2023	<b>21BE0001</b>   p. III-100	\$22,140,000	Starts FY2029	\$54,143,000		
District-Wide Projects			JULIA GREEN ELEMENTARY - RENOVATION			REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES		
<b>19BE0001</b>   p. III-93	\$26,880,000	Starts FY2026	<b>21BE0002</b>   p. III-84	\$60,750,000	Starts FY2023	<b>15MT0003</b>   p. III-335		
A Z KELLEY ELEMENTARY - RENOVATION			BUILDING ENERGY UPGRADES			\$18,749,100		
<b>19BE0003</b>   p. III-89	\$50,860,000	Starts FY2024	<b>22BE0001</b>   p. III-88	\$39,040,000	Starts FY2023	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT		
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY			<b>15MT0006</b>   p. III-335		
<b>19BE0006</b>   p. III-113	\$21,620,000	Starts FY2032	<b>22BE0002</b>   p. III-80	\$7,455,200	Starts FY2023	\$9,850,000		
GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS			RTA THROUGH MTA GRANT MATCHES		
<b>19BE0010</b>   p. III-112	\$33,440,000	Starts FY2032	<b>22BE0003</b>   p. III-99	\$34,800,000	Starts FY2029	<b>18MT0002</b>   p. III-335		
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION			\$28,000,000		
<b>19BE0011</b>   p. III-108	\$38,740,000	Starts FY2031	<b>22BE0004</b>   p. III-85	\$4,335,000	Starts FY2023	NEIGHBORHOOD TRANSIT CENTERS		
MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS			<b>18MT0006</b>   p. III-335		
<b>19BE0014</b>   p. III-104	\$17,610,000	Starts FY2030	<b>23BE0001</b>   p. III-82	\$13,700,000	Starts FY2023	\$10,000,000		
ROSS EARLY LEARNING CENTER - RENOVATION			FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER			TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN		
<b>19BE0015</b>   p. III-106	\$28,470,000	Starts FY2030	<b>23BE0002</b>   p. III-83	\$13,000,000	Starts FY2023	<b>18MT0007</b>   p. III-335		
RUBY MAJOR ELEMENTARY - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS			\$42,101,300		
<b>19BE0016</b>   p. III-112	\$28,670,000	Starts FY2032	<b>23BE0003</b>   p. III-81	\$5,990,000	Starts FY2023	<b>18MT0011</b>   p. III-335		
SHAYNE ELEMENTARY - RENOVATION			FLEET GPS EQUIPMENT UPGRADE			\$10,000,000		
						<b>20MT0002</b>   p. III-335		
						\$14,800,000		
						Starts FY2023		
						<b>22MT0001</b>   p. III-335		
						\$19,153,700		
						Starts FY2023		
						<b>22MT0002</b>   p. III-335		
						\$92,900,000		
						Starts FY2023		
						CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT		



## Section 2: GSD projects

### Transportation

#### Metro Transit Authority

**22MT0003** | p. III-335 \$139,726,400 Starts FY2025  
WEGO STAR RAIL UPGRADES

**22MT0004** | p. III-335 \$413,300,000 Starts FY2023  
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

#### Nashville Department of Transportation

**18PW0002** | p. III-273 \$6,500,000 Starts FY2023  
IT Upgrades

**22PW0001** | p. III-279 \$171,600,000 Starts FY2023  
Sidewalk Construction

**22PW0002** | p. III-335 \$462,500,000 Starts FY2023  
State of Good Repair

**22PW0004** | p. III-335 \$135,000,000 Starts FY2023  
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors

**22PW0005** | p. III-321 \$210,000,000 Starts FY2023  
Safety/Vision Zero/Traffic Calming

**22PW0006** | p. III-335 \$69,300,000 Starts FY2023  
Active Transportation / Bikeways

**22PW0007** | p. III-335 \$119,220,000 Starts FY2023  
Traffic Management Systems/Signal Upgrades

**22PW0008** | p. III-335 \$27,000,000 Starts FY2023  
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

**22PW0010** | p. III-335 \$1,000,000 Starts FY2023  
Land Purchase for Public Works

**22PW0012** | p. III-335 \$20,000,000 Starts FY2023  
Right of Way Parking Assets

**22PW0013** | p. III-70 \$45,000,000 Starts FY2023  
STREETLIGHTS (BUYOUT, LED CONVERSION)

### Transportation

#### Nashville Department of Transportation

**23PW0001** | p. III-335 \$180,000,000 Starts FY2023  
Roadways

**23PW0004** | p. III-335 \$500,000,000 Starts FY2023  
East Bank Infrastructure - Design and Development

**23PW0005** | p. III-335 \$3,800,000 Starts FY2023  
Buddy Killen Circle - Roundabout Reconstruction

**23PW0007** | p. III-335 \$138,300,000 Starts FY2023  
Internal East Bank street grid

**23PW0008** | p. III-335 \$84,900,000 Starts FY2023  
Neighborhood mobility investments

**23PW0010** | p. III-335 \$51,000,000 Starts FY2023  
Broadway Bridge enhancements

**23PW0011** | p. III-335 \$750,000 Starts FY2024  
Bell Road improvements design

**72PW210B2** | p. III-335 \$37,835,200 Starts FY2023  
CENTRAL PIKE - COMBINED IMPROVEMENTS



FY 2022-23  
through  
FY 2027-28

MAYOR'S DRAFT  
corrected 5.14.2022

# Capital Improvements Budget

Detailed  
project  
listing

# III

# Metro Council

# Council

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$627,935,400	\$487,676,400	\$61,689,000	\$59,385,000	\$1,685,000	\$17,500,000		
Proposed Revenue Bonds	\$12,674,500	\$12,674,500						

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
228	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-1, AL-2, AL-3	1	139	\$2,500	\$25,000				
180	23FD0007	To build new Fire Station in District 31/Antioch/Cane Ridge Area	31, AL-4, AL-1	2	127	\$9,600					
226	22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17	3	120	\$28,080					
236	19PR0056	Madison Station Boulevard Park	8, 7	4	115	\$6,870					
238	19DS0029	Improvements At Timothy Park	1, AL-2	5	110	\$50					
335	23DS0071	Dodson Chapel Rd improvements	14, AL-1	6	109						
205	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1	7	105			\$28,925			
335	23DS0004	Renovation of Naval Reserve Building in Shelby Park	6	8	100	\$2,500					
335	19DS0034	Belmont Boulevard Complete Street	25	9	100	\$7,000					
335	19DS0007	Old Harding From Hwy 70 S To Learning Ln	35	10	98	\$43,300					
204	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	11	82	\$27,335					
335	19DS0013	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	4	12	80	\$25	\$990				
335	23DS0133	Repair Gateway to Heritage	AL-2	13	80	\$2,000					
203	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	14	70	\$4,500	\$24,346				
220	19PR0038	Two Rivers Mansion Master Plan -- Phase One Implementation	15	15	70	\$6,747					
335	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	16	60	\$300					
89	04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34	17	55	\$39,280					
256	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	18	50	\$10,216					
244	22DS0030	Improvements to Frederick Douglass Park	5	19	50	\$600					
204	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21	20	50	\$20,868					
335	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	21	50	\$5,004					
287	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	22	50	\$10,500					
335	20GS0008	Global Mall - Master Plan and Implementation	32	23	50	\$40,000					

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					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane	16	24	50	\$50					
335	23DS0010	Tulip Grove/Central Pike Light Improvements	12	25	50	\$22	\$280				
203	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	26	45	\$20,000					
335	19GS0004	ECC/OEM new facility	28, AL-3	27	40	\$100,000					
188	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	2	28	40	\$1,500					
335	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	29	40	\$5,500					
335	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	30	40	\$750					
294	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	31	40	\$8,100					
244	20DS0051	Lock Two Park Improvements	15	32	30	\$120					
335	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	33	30	\$400					
335	22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22	34	30	\$75					
204	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	29	35	30	\$1,200		\$26,537			
291	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	36	30	\$1,840					
287	20DS0022	Sidewalk - Extension on Page Road	34	37	30	\$1,000					
219	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33	38	30	\$24,000					
92	04BE0013	GLENCLIFF HIGH RENOVATION	16	39	30		\$69,460				
229	23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	40	30	\$75					
228	23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	41	30	\$75	\$750				
299	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33	42	25	\$1,000					
92	03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28	43	25		\$40,560				
288	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19	44	25	\$75					
335	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19	45	25	\$60					
95	04BE0025	J E MOSS ELEMENTARY - RENOVATE	28	46	25			\$30,066			
286	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33	47	25	\$800					
288	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33	48	25	\$3,400					
171	18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5	49	24	\$12,750					
234	19PR0110	New park development at Cloverland/Edmondson Pike	4	50	20	\$3,994					
172	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5	51	20	\$12,750					
171	18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5	52	20	\$12,000					
254	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	53	20	\$7,800					
112	19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5	54	20						\$33,440

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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)							
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	21DS0114	Beautification for 2068 SMITH SPRINGS RD	29	57	20	\$187						
181	23FD0005	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area	AL-4	58	17	\$9,600						
177	23FD0003	Replace Fire Station #7	AL-4	59	17	\$9,600						
181	23FD0002	New Fire Station in Bell Road/Hermitage area	AL-4	61	16	\$9,600						
251	19PR0092	Replace Easley Community Center, upgrade to Regional	AL-3	63	15	\$18,444						
286	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	64	15	\$600						
335	19DS0159	Greenway Expansion And Streetscape At Antioch Pike	28	65	15	\$773						
335	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	66	15	\$20	\$250					
335	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	28	67	15	\$300						
279	23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	68	15							
220	19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	69	15	\$2,500						
287	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	70	15	\$600						
289	19DS0114	Construct Sidewalks On Acklen Ave	18	71	15	\$1,660						
335	22MT0003	WEGO STAR RAIL UPGRADES	AL-3	72	15			\$7,126	\$44,200	\$44,200	\$44,200	
335	20DS0063	West Linden stormwater improvements	18	73	15	\$3,025						
243	19DS0059	Add Primitive Pathways To Nacorata Property	11	74	10	\$60	\$780					
204	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	75	10	\$3,000	\$24,346					
335	20DS0018	Bridges - OHB at SR 45 - installation of lights	11	76	10	\$1,000						
289	19DS0070	Bell Rd. Sidewalks Completion	32	77	10	\$820						
229	19DS0078	Greenway Between Crooked Branch Park and Stones River Greenway	11	78	10	\$30						
289	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park	13	79	10	\$825						
335	20DS0015	Red light at Brideway and Robinson Road	11	80	10	\$500						
230	22PR0005	Downtown Greenway - Fort Negley to Browns Creek	19	81	10	\$18,600						
335	22DS0037	Traffic Calming on 70s between OHB and exit 196	22	82	10	\$75						
227	22PR0006	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	19	83	10	\$10,500						
335	23DS0009	Widen Hills Lane to two full lanes	11	84	10	\$150	\$1,500					
335	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29	85	10	\$2,500						
335	23DS0076	Crosswalk on 21st near Linden	18	86	10							
335	23DS0099	Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22	87	10							
335	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd	18	88	10	\$250						
282	23DS0125	Sidewalk- Apache Trail	30	89	10							

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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
288	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	90	10	\$2,200					
282	23DS0126	Sidewalk- Linbar Dr	30	91	10						
335	23DS0027	Pedestrian Infrastructure Across I-24	32	92	10	\$97					
236	19PR0057	Fort Nashborough - Phase Two	AL-3	93	10	\$2,391					
298	21DS0148	Linden sidewalks	18	94	10	\$1,710					
295	21DS0022	Sidewalks on Massman Dr	13	95	10	\$1,350					
290	21DS0128	Sidewalk- Fairlane dr	30	96	10	\$3,040					
306	21DS0131	Sidewalk- Bart Dr	30	97	10	\$4,120					
290	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	98	10	\$5,220					
335	22DS0067	Jubilee Bridge Improvements	21	99	10	\$2,810					
291	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	100	10	\$2,560					
335	21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	101	10	\$5,000					
335	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19	102	10	\$300					
335	19DS0090	Widen And Repave Old Old Hickory Blvd	11	103	10	\$20					
290	21DS0130	Sidewalk- Keeley Dr	30	104	10	\$3,880					
335	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	105	10	\$25,000					
318	21DS0132	Sidewalk- Hopedale	30	106	10	\$3,320					
335	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30	107	10	\$100					
314	21DS0158	Sidewalk- Alice ave	30	108	10	\$880					
313	21DS0159	Sidewalk- Taylor	30	109	10	\$1,600					
335	19DS0033	West Nashville Convenience Center And Collection Center	22	110	10	\$6,600					
313	22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	111	10	\$2,035					
291	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	112	10	\$920					
335	22DS0016	Install a traffic light at the Edmondson Pike Library.	27	113	10	\$250					
335	22DS0020	Traffic light at Bell Rd and Reelfoot Drive	13	114	10	\$10	\$200				
290	21DS0129	Sidewalk- Packard dr	30	115	10	\$6,840					
335	20DS0061	Ashwood stormwater improvements	18	116	10	\$260					
335	21DS0142	Stop light at S. New Hope and John Hagar Road	12	117	10	\$20	\$250				
335	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1	118	9	\$35					
335	19DS0127	Create An Urban Bike Center In Downtown	AL-1	119	9	\$55					
335	21DS0133	Bike Lane Connection to Rosa Parks	AL-1	120	9	\$200					

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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
293	21DS0008	Sidewalks and Bike Lane on Ardee Ave	AL-1	121	9	\$4,050					
288	19DS0094	Two Rivers Parkway Sidewalks And Bike Lanes	AL-1	122	9	\$1,740					
335	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1	123	9	\$75					
227	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	AL-1	124	8	\$300					
88	03BE0027	ALEX GREEN ELEMENTARY RENOVATION	3	125	5	\$9,290					
229	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	128	5	\$120					
244	18PR0026	Add a dog park to Charlotte Park	20	129	5	\$1,132					
198	17AR0009	Nolensville Pike Public Art Transit Shelters	16	130	5	\$52					
292	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	131	5	\$1,890					
335	23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	132	5			\$475			
335	23DS0002	MTA/WeGo bus stop improvements	3	133	5	\$200					
335	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32	134	5	\$413,300					
214	22DS0066	Charlotte Park tennis courts improvements	20	135	5	\$600					
335	22DS0063	Paving Walter S. Davis Parkway	21	136	5	\$498					
163	21GS0006	Fuel Site Upgrade	28	137	5	\$1,000					
313	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	138	5	\$1,360					
335	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11	139	5	\$20	\$250				
296	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11	140	5	\$990					
294	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11	141	5	\$1,572					
296	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11	142	5	\$1,600					
233	21DS0006	Cornelia Fort Playground sunshades	7	143	5	\$90					
335	20DS0066	Expand England Park	20	145	5	\$240					
255	19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20	146	5	\$19,044					
335	20DS0017	Red light at Montchanin and Old Hickory Blvd	11	147	5	\$350					
335	23DS0015	Improvements for Charlotte Park	20	148	4	\$1,000					
284	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	149	4						
106	09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20	150	4						\$14,410
110	09BE0004	COCKRILL ELEMENTARY RENOVATION	20	151	4						\$25,220
253	23DS0017	New Charlotte Park Community Center	20	152	4	\$2,500					
327	23DS0078	Traffic Calming along Robertson Ave.	20	153	4						
327	23DS0079	Traffic Calming along Patton St.	20	154	4						



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Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
93	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	155	4				\$18,830		
239	23DS0016	Renovated Playground for Charlotte Park	20	156	4	\$500					
242	20DS0067	West Park tennis court improvements	20	157	4	\$2,035					
335	20DS0068	Develop State of Tennessee prison	20	158	4	\$40,000					
89	19BE0003	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	32	159	4		\$50,860				
335	20DS0069	Pave Morrow Rd	20	160	4	\$425					
286	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	20	161	4	\$5,194					
286	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	20	162	4	\$2,544					
291	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20	163	4	\$943					
287	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	20	164	4	\$3,922					
294	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20	165	4	\$2,862					
288	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	20	166	4	\$1,696					
95	04BE0007	BASS, W. A. MIDDLE RENOVATION	20	167	4				\$26,560		
335	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	24	168	3	\$50					
326	23DS0132	Bowling / Whiteland traffic calming	24	169	3						
289	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	24	170	3	\$1,330					
89	17BE0004	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	32	171	3	\$35,910					
93	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	32	172	3				\$26,880		
258	19PR0105	McCabe Golf Course -- Maintenance Facility replacement	24	173	3	\$3,864					
198	18AR0003	Mill Ridge Park Public Art Project	32	174	3	\$150					
225	19PR0049	Richland Creek Greenway - St Thomas segment	24	175	3	\$1,176					
253	19PR0100	McCabe Community Center -- Add locker rooms	24	176	3	\$2,391					
335	19DS0021	Bell Road Lighting Improvement	32	177	2	\$600					
245	22DS0061	Bellevue Road Skatepark	35	178	2	\$300					

**22DS0015** Resubmitted-Not Started

**INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)**

Concept Map Supports existing conditions

Type **Single asset**

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **27**

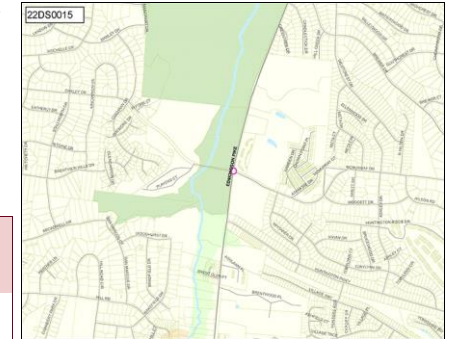
MPC rec priority **B** Recommend as planned if funding available

Council priority **33** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						



**22DS0016** Resubmitted-Not Started

**INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.**

Concept Map Lower tier Center or Corridor

Type **Single asset**

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **27**

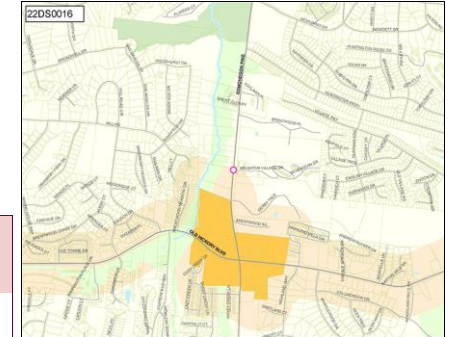
MPC rec priority **B** Recommend as planned if funding available

Council priority **113** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



**22DS0020** Resubmitted-Not Started

**TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE**

Concept Map Supports existing conditions

Type **Single asset**

Installation of traffic lights at Bell Rd and Reelfoot

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **13**

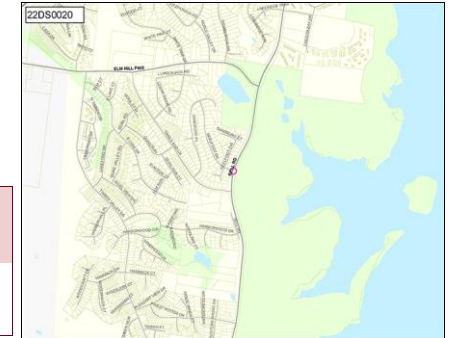
MPC rec priority **B** Recommend as planned if funding available

Council priority **114** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$210,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					



**22DS0036** Resubmitted-Not Started

**STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR**

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Guiding Principles

**Medium**



Efficient government criteria

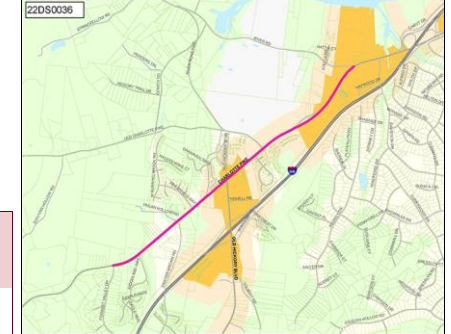
**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Council priority **34** of 178

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**22DS0037** Resubmitted-Not Started

**TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196**

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study how to make 70s more driver and pedestrian safe

Guiding Principles

**High**



Efficient government criteria

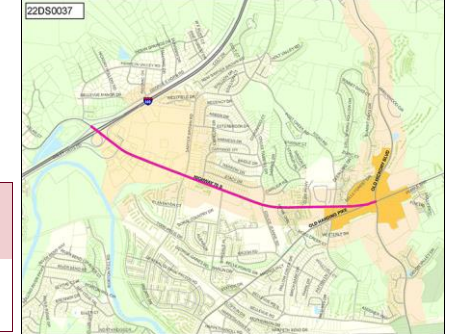
**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Council priority **82** of 178

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**22DS0063** Resubmitted-Not Started

**PAVING WALTER S. DAVIS PARKWAY**

Concept Map Lower tier Center or Corridor

Type **Single asset**

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Council priority **136** of 178

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$498,900							
Proposed G.O. Bonds	\$499						
Phase	Build/Purchase						



**22DS0067** Resubmitted-Not Started

**JUBILEE BRIDGE IMPROVEMENTS**

Type **Single asset**

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Guiding Principles **High**



Implemented by Parks  
 Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Council priority **99** of 178

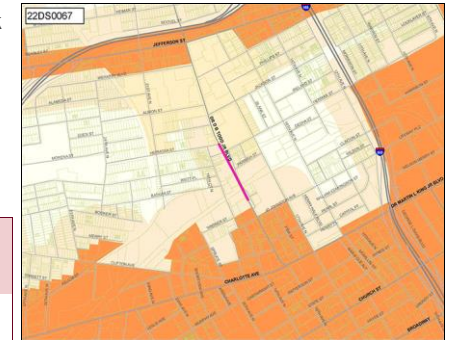
Council Districts: **19, 21**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,810						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0086** Resubmitted-Not Started

**WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD**

Type **Single asset**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles **Low**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority  
 Dept priority **1003**: Preferred in FY2023

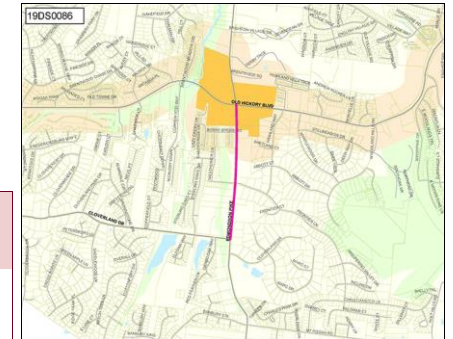
Council District: **4**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0083** Resubmitted-Not Started

**POLICE PRECINCT - BELLEVUE**

Type **Single asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles **Medium**



Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority  
 Dept priority **1003**: Preferred in FY2023

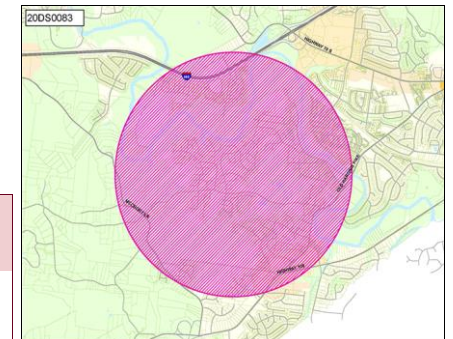
Council District: **35**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							

Concept Map Location to be determined





**19DS0007** Resubmitted-Not Started

**OLD HARDING FROM HWY 70 S TO LEARNING LN**

Type **Single asset**

Old Harding From Hwy 70 S To Learning Ln

Guiding Principles

**Medium**



Accessibility Prosperity Neighborhoods Education

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **10** of 178

Council Districts: **22, 34, 35**

Concept Map Lower tier Center or Corridor



Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$43,300,000						
Proposed G.O. Bonds	\$43,300					
Phase	Build/Purchase					

**19DS0011** Resubmitted-Not Started

**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

Type **Single asset**

Blackman Road At Edmondson Pike Intersection

Guiding Principles

**Low**



Opportunity Accessibility

Education

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **26**

Concept Map Supports existing conditions



Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

**19DS0013** Resubmitted-Not Started

**IMPROVE INTERSECTION AT EDMONDSON, MT. PISGAH & BANBURY STATION**

Type **Single asset**

ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles

**Low**



Accessibility

Nashville

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **12** of 178

Council District: **4**

Concept Map Supports existing conditions



Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$1,015,000						
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

**19DS0014** Resubmitted-Not Started

**STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **28**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

**19DS0015** Resubmitted-Not Started

**ADD LEFT TURN LANE OFF BELL RD. ONTO TRAILS END LN**

Concept Map Supports existing conditions

Type **Single asset**

Add Left Turn Lane Off Bell Rd. onto Trails End Ln

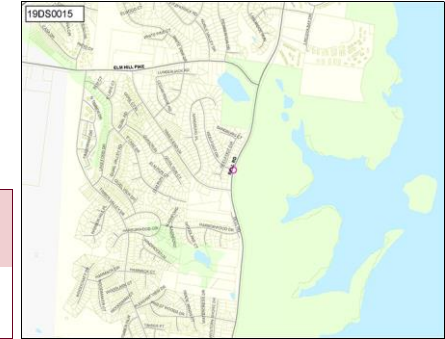
Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **13**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

**19DS0019** Resubmitted-Not Started

**TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL**

Concept Map Green Network

Type **Single asset**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **29 of 178**

Council District: **22**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						

**19DS0021** Resubmitted-Not Started

**BELL ROAD LIGHTING IMPROVEMENT**

Type **Single asset**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available

Council District: **32**

Efficient government criteria **Low**

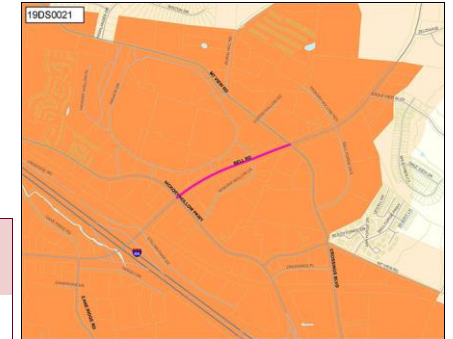
Dept priority **1003: Preferred in FY2023**

Council priority **177** of 178

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0027** Resubmitted-Not Started

**REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION**

Type **Single asset**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available

Council District: **33**

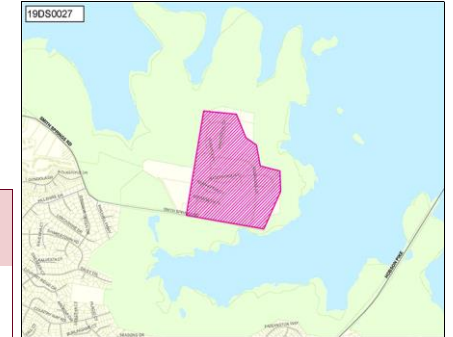
Efficient government criteria **High**

Dept priority **1003: Preferred in FY2023**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$275,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0032** Resubmitted-Not Started

**FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT**

Type **Single asset**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available

Council District: **9**

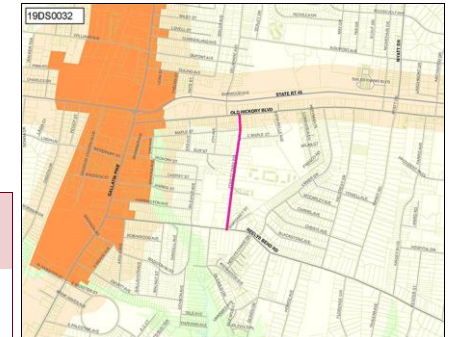
Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2023**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor





**19DS0033** Resubmitted-Not Started

**WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER**

Type **Single asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **110** of 178

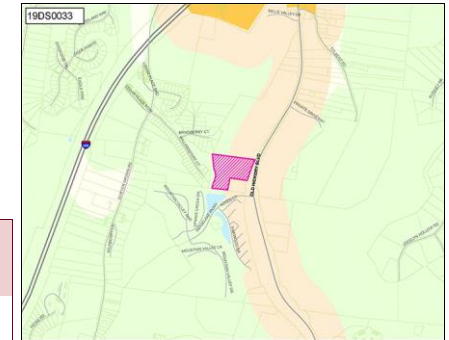
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						

Concept Map

Green Network



**19DS0034** Resubmitted-Not Started

**BELMONT BOULEVARD COMPLETE STREET**

Type **Single asset**

Create A Complete Street On Belmont Blvd From Shackelford To Woodmont

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Education**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **9** of 178

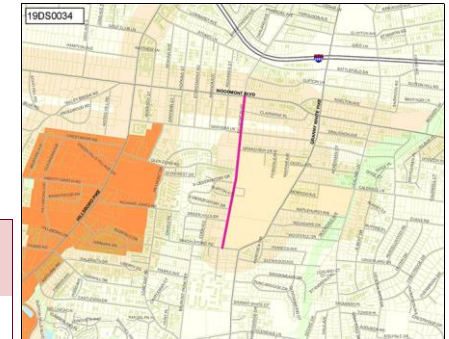
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



**19DS0038** Resubmitted-Not Started

**TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH**

Type **Single asset**

Traffic Light At Mt View And Hamilton Church

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

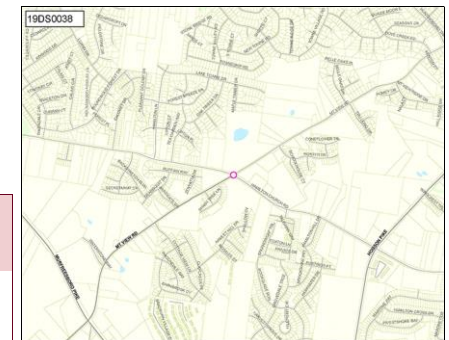
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



**19DS0040** Resubmitted-Not Started

**ANTIOCH PIKE ROAD EXPANSION**

Type **Single asset**

Antioch Pike Road Expansion

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0049** Resubmitted-Not Started

**TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE**

Type **Single asset**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles

**Medium**



Efficient government criteria

**Low**

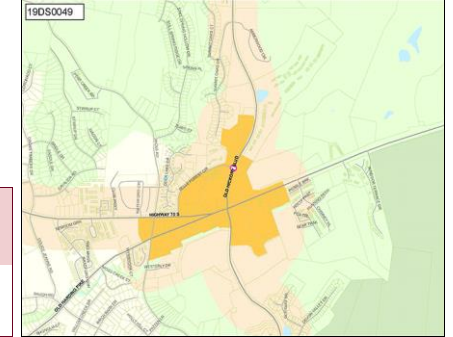
Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0053** Resubmitted-Not Started

**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

Type **Single asset**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles

**Medium**



Efficient government criteria

**Low**

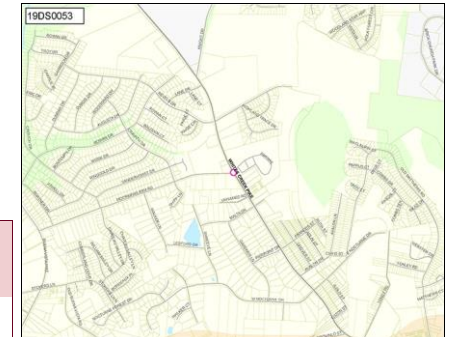
Planning context, Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **16** of 178

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0061** Resubmitted-Not Started

**LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT**

Concept Map First Tier Center or Corridor

Type **Single asset**

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Guiding Principles

**Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **15**

Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**19DS0065** Resubmitted-Not Started

**CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles

**Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

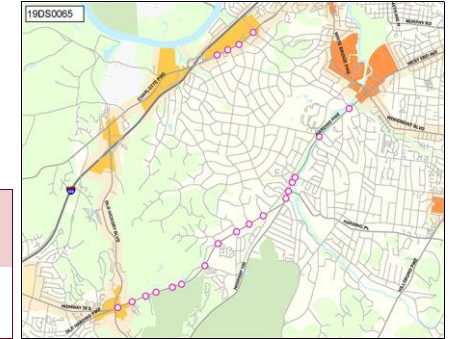
Council District: **23**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,000							
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						



**19DS0066** Resubmitted-Not Started

**INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.**

Concept Map Supports existing conditions

Type **Single asset**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles

**Low**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Education**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **168 of 178**

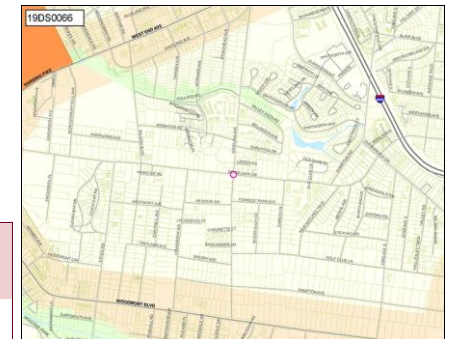
Council District: **24**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						





**19DS0071** Resubmitted-Not Started

**EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD**

Type **Single asset**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles

**High**



Efficient government criteria

**Medium**

Planning context, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2023**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0074** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE**

Type **Single asset**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2023**

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0076** Resubmitted-Not Started

**SIDEWALK AND PAVING ON THE HICKORY ST**

Type **Single asset**

Sidewalk And Paving On The Hickory St

Guiding Principles

**High**



Efficient government criteria

**High**

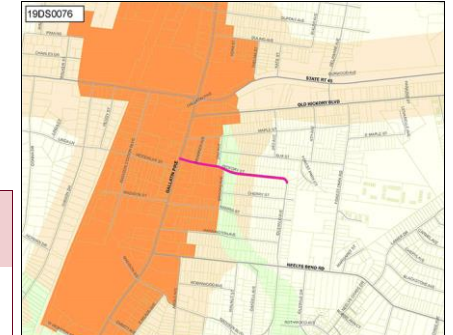
Board/Commission support, Condition, Planning context, Planning context, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2023**

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,850,000							
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0077** Resubmitted-Not Started

**SIDEWALK AND PAVING ON MAPLE ST**

Concept Map First Tier Center or Corridor

Type **Single asset**

Sidewalk And Paving On Maple St

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **9**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$2,900,000</b>						
Proposed G.O. Bonds	\$2,900					
Phase	Build/Purchase					

**19DS0082** Resubmitted-Not Started

**REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT**

Concept Map Supports existing conditions

Type **Single asset**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **23**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$50,000</b>						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

**19DS0084** Resubmitted-Not Started

**BUS SHELTER ON KINGS LANE**

Concept Map Supports existing conditions

Type **Single asset**

Bus Shelter On Kings Lane

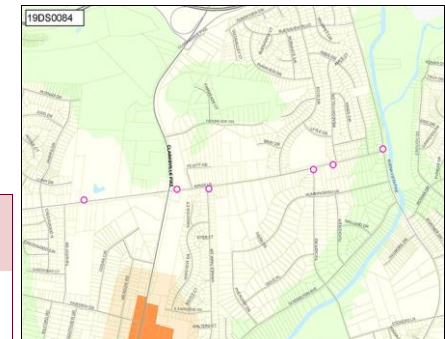
Guiding Principles **Low**

Implemented by Metro Transit Authority



Capital group **Mayor's Priority: Education**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **1**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$20,000</b>						
Proposed G.O. Bonds	\$20					
Phase	Build/Purchase					

**19DS0087** Resubmitted-Not Started

**TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
MPC rec priority **B** Recommend as planned if funding available

Council District: **4**

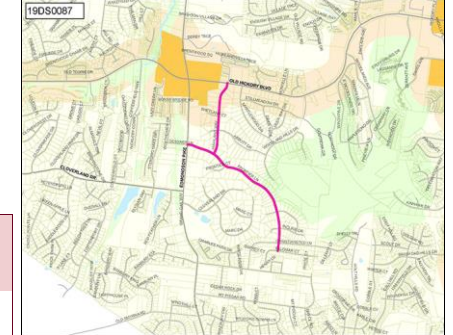
Dept priority **1003: Preferred in FY2023**

Council priority **123** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



**19DS0090** Resubmitted-Not Started

**WIDEN AND REPAVE OLD OLD HICKORY BLVD**

Concept Map Supports existing conditions

Type **Single asset**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
MPC rec priority **B** Recommend as planned if funding available

Council District: **11**

Dept priority **1003: Preferred in FY2023**

Council priority **103** of 178

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



**19DS0093** Resubmitted-Not Started

**QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15**

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
MPC rec priority **B** Recommend as planned if funding available

Council District: **15**

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						





**19DS0098** Resubmitted-Not Started

**RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65**

Type **Single asset**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles

**High**



Efficient government criteria

**Medium**

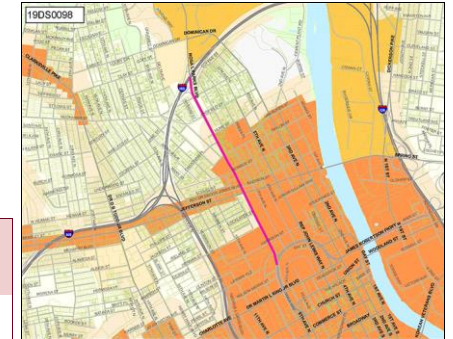
Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **45** of 178

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0100** Resubmitted-Not Started

**HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28**

Type **Single asset**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles

**Medium**



Efficient government criteria

**Low**

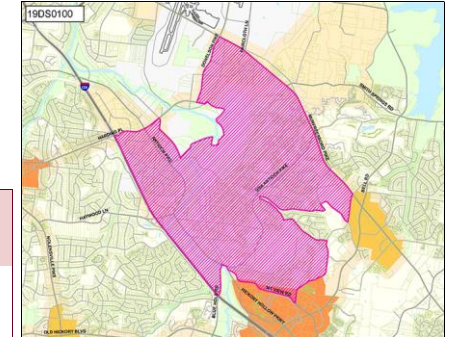
Project need

Implemented by Historical Commission  
 Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map Location to be determined



**19DS0106** Resubmitted-Not Started

**RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS**

Type **Single asset**

Road Improvements And Connection For Culbertson Rd

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map Supports existing conditions





**19DS0113** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Education**  
 MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

Dept priority **1003: Preferred in FY2023**

Council priority **88** of 178



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

**19DS0116** Resubmitted-Not Started

**CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST**

Concept Map First Tier Center or Corridor

Type **Single asset**

Construct Three Caps Across I-40 Along Jefferson St

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

**19DS0117** Resubmitted-Not Started

**CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.**

Concept Map First Tier Center or Corridor

Type **Single asset**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**

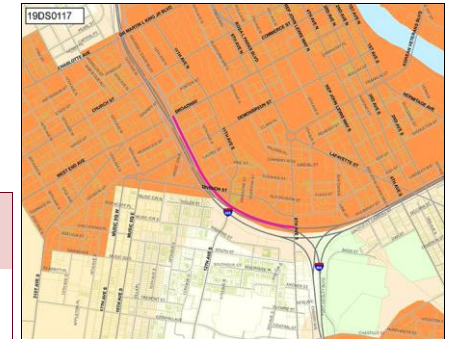
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

**19DS0122** Resubmitted-Not Started

**WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD**

Type **Single asset**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

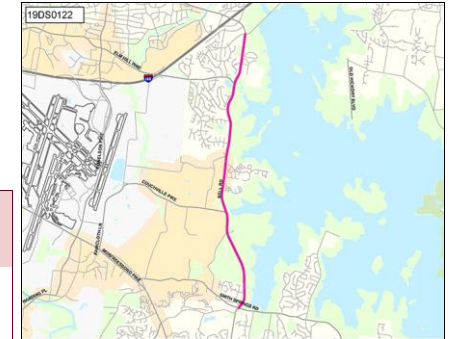
Council District: **13**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0127** Resubmitted-Not Started

**CREATE AN URBAN BIKE CENTER IN DOWNTOWN**

Type **Single asset**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

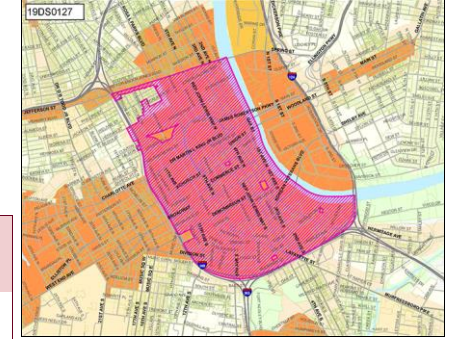
Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$55,000							
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0129** Resubmitted-Not Started

**GERMANTOWN / EAST BANK PEDESTRIAN BRIDGE**

Type **Single asset**

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

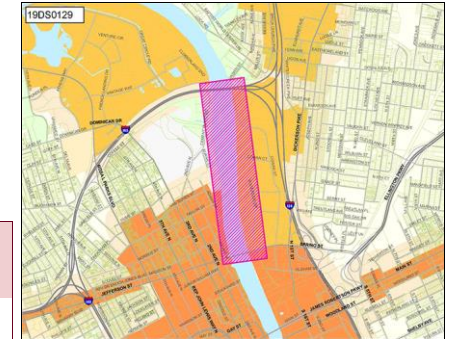
Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$22,214,000							
Proposed G.O. Bonds	\$75	\$22,139					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



**19DS0130** Resubmitted-Not Started

**NAPIER COMMUNITY KIOSK**

Type **Single asset**

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

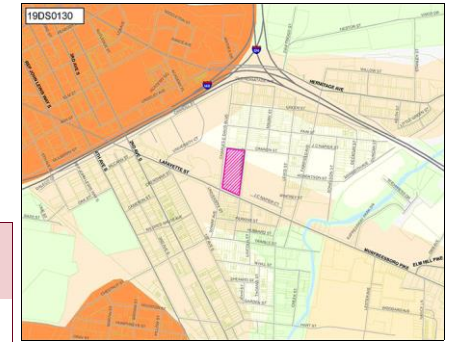
Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map Supports existing conditions



**19DS0131** Resubmitted-Not Started

**EXTEND 14TH AVENUE N TO CHARLOTTE AVE**

Type **Single asset**

Extend 14th Avenue N To Charlotte Ave

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

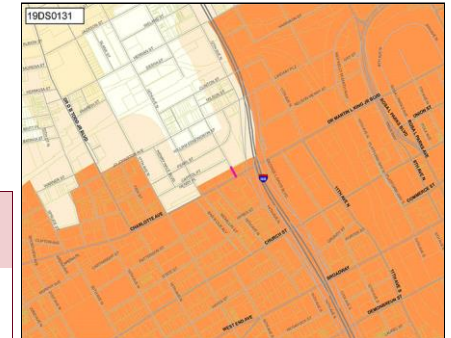
Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0132** Resubmitted-Not Started

**CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW**

Type **Single asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

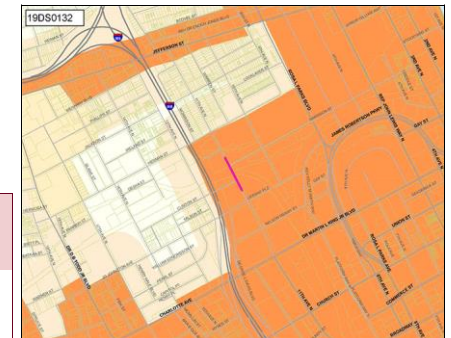
Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor





**19DS0136** Resubmitted-Not Started

**HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT**

Concept Map Supports existing conditions

Type **Single asset**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



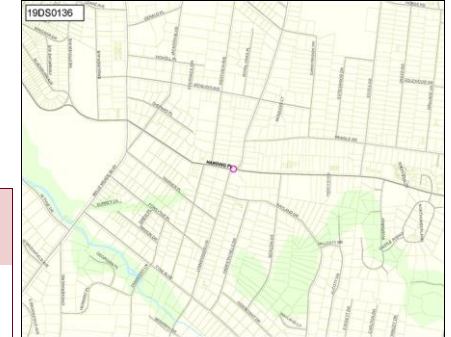
Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$3,050,000						
Proposed G.O. Bonds	\$50	\$3,000				
Phase	Plan/Study	Build/Purchase				



**19DS0140** Resubmitted-Not Started

**REPURPOSE HILLWOOD HIGH SCHOOL BUILDING**

Concept Map Supports existing conditions

Type **Single asset**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Low**

Implemented by MNPS



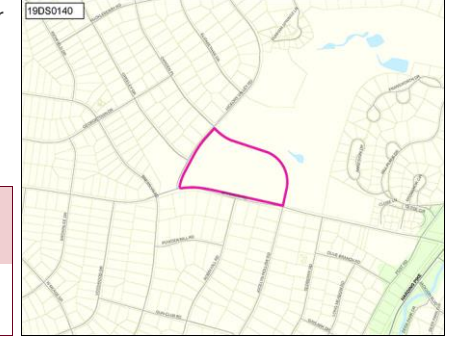
Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$375,000						
Proposed G.O. Bonds	\$375					
Phase	Build/Purchase					



**19DS0144** Resubmitted-Not Started

**CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD**

Concept Map Supports existing conditions

Type **Single asset**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



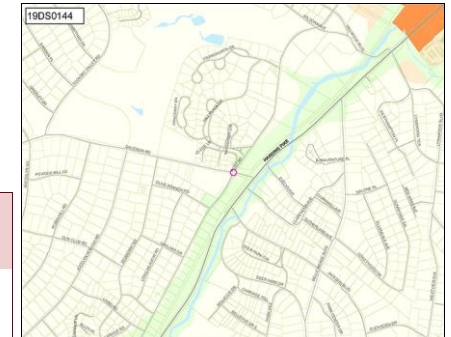
Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



**19DS0145** Resubmitted-Not Started

**STORMWATER MITIGATION IN VAUGHNS GAP RD AREA**

Type **Single asset**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **23**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **21** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$5,005						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0146** Resubmitted-Not Started

**STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE**

Type **Single asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation** Council District: **29**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **85** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0150** Resubmitted-Not Started

**CONVERT ALABAMA AVENUE TO TWO-WAY**

Type **Asset protection**

Convert Alabama Avenue To Two-Way

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation** Council District: **24**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0151** Resubmitted-Not Started

**ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK**

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

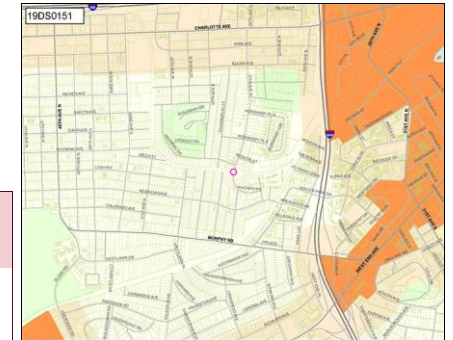
Council District: **24**

Efficient government criteria **Medium**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0156** Resubmitted-Not Started

**SIGNALIZATION ON UNA ANTIOCH PIKE**

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0158** Resubmitted-Not Started

**B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD**

Type **Single asset**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$65,000							
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						

Concept Map Green Network





**19DS0159** Resubmitted-Not Started

**GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE**

Concept Map Supports existing conditions

Type **Single asset**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles **High**

Implemented by Parks



Capital group **Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

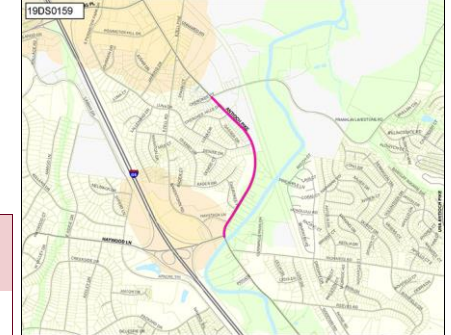
Dept priority **1003: Preferred in FY2023**

Council priority **65** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$773,000							
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



**20DS0007** Resubmitted-Not Started

**UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804**

Concept Map Supports existing conditions

Type **Single asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles **Low**

Implemented by Water & Sewer



Capital group **Mayor's Priority: Neighborhoods**

Council District: **18**

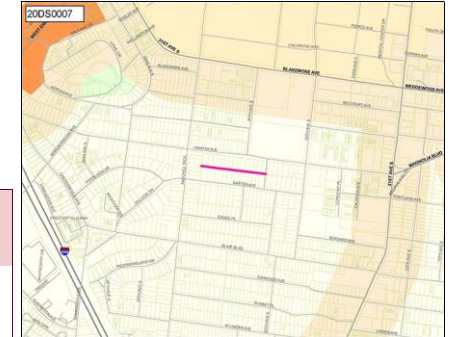
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$325,000							
Proposed Revenue Bonds	\$325						
Phase	Build/Purchase						



**20DS0014** Resubmitted-Not Started

**GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT**

Concept Map Supports existing conditions

Type **Single asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



**20DS0015** Resubmitted-Not Started

**RED LIGHT AT BRIDWAY AND ROBINSON ROAD**

Type **Single asset**

Red light at Brideway and Robinson Road

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **80** of 178

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0017** Resubmitted-Not Started

**RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD**

Type **Single asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles

**Low**



Efficient government criteria

**Low**

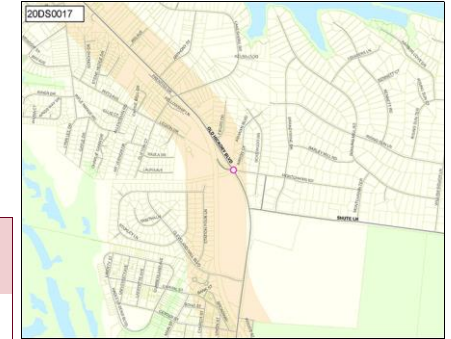
Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **147** of 178

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0018** Resubmitted-Not Started

**BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS**

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles

**Medium**



Efficient government criteria

**Low**

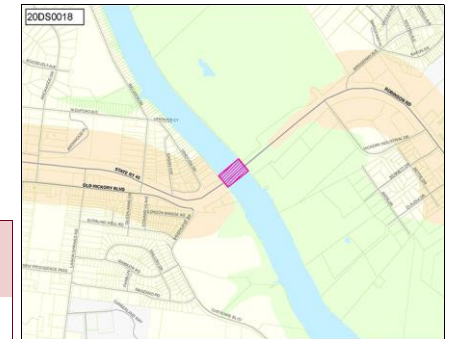
Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **76** of 178

Council Districts: **9, 11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0019** Resubmitted-Not Started

**PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100**

Concept Map Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Neighborhoods**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



**20DS0030** Resubmitted-Not Started

**SATELLITE MNPD LOCATION IN JOELTON**

Concept Map Green Network

Type **Single asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles **High**



Implemented by Police

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **1**

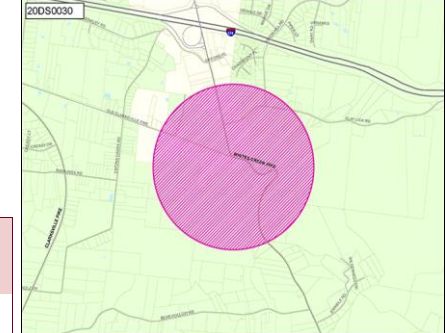
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$15,000,000							
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						



**20DS0041** Resubmitted-Not Started

**WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD**

Concept Map Supports existing conditions

Type **Single asset**

Widen Earhardt Road between Central Pike and Hesy Road

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,666,700							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						





**20DS0042** Resubmitted-Not Started

**WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **12**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$9,769,700</b>							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						

**20DS0043** Resubmitted-Not Started

**WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE**

Concept Map Supports existing conditions

Type **Single asset**

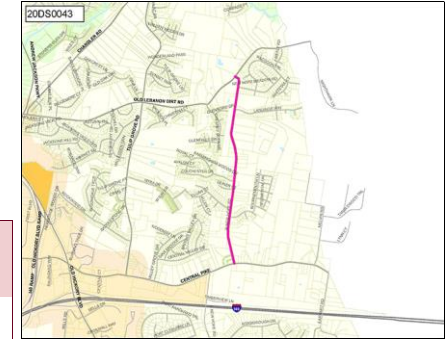
Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **12**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$13,587,900</b>							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						

**20DS0044** Resubmitted-Not Started

**ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD**

Concept Map Lower tier Center or Corridor

Type **Single asset**

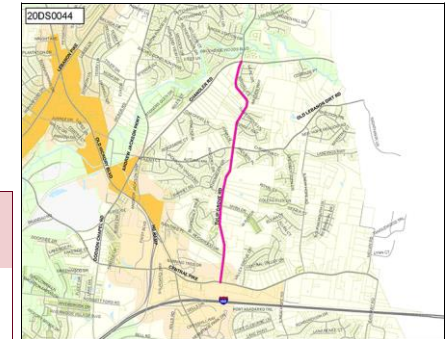
Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **12**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$26,195,500</b>							
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						

**20DS0045** Resubmitted-Not Started

**TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD**

Type **Single asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **30** of 178

Council District: **12**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0050** Resubmitted-Not Started

**PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY**

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles **High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

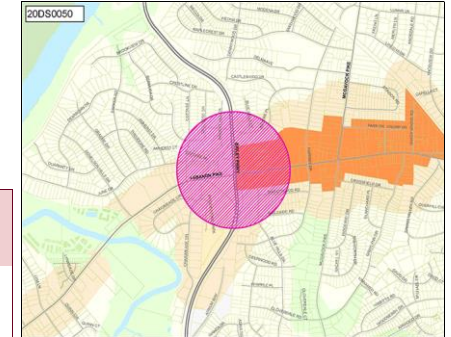
Council District: **15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**20DS0061** Resubmitted-Not Started

**ASHWOOD STORMWATER IMPROVEMENTS**

Type **Single asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles **Low**



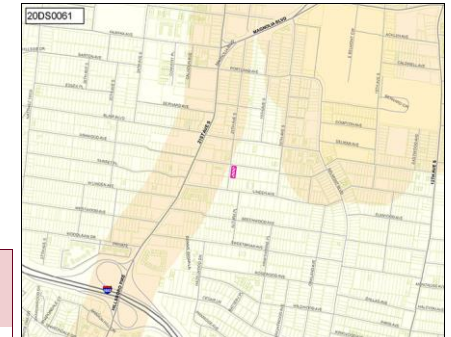
Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **116** of 178

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$260						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0063** Resubmitted-Not Started

**WEST LINDEN STORMWATER IMPROVEMENTS**

Type **Single asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**

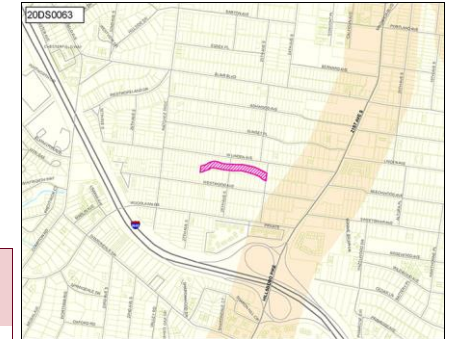
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **73** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,025,000							
Proposed Revenue Bonds	\$3,025						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0064** Resubmitted-Not Started

**ELMWOOD STORMWATER IMPROVEMENTS**

Type **Single asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$260,000							
Proposed Revenue Bonds	\$260						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0065** Resubmitted-Not Started

**UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N**

Type **Single asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles

**High**



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: **19**

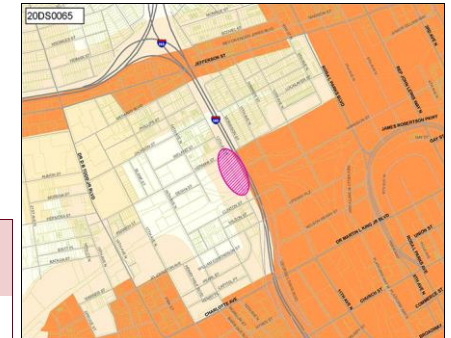
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **102** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**20DS0066** Resubmitted-Not Started

**EXPAND ENGLAND PARK**

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

Council District: **20**

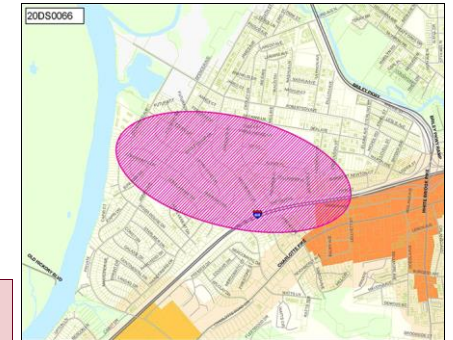
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **145** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$240,000							
Proposed G.O. Bonds	\$240						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**20DS0068** Resubmitted-Not Started

**DEVELOP STATE OF TENNESSEE PRISON**

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **20**

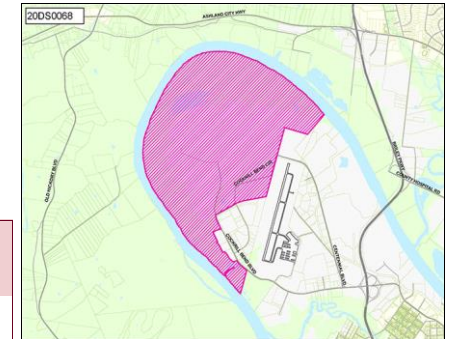
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **158** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

Concept Map Green Network



**20DS0069** Resubmitted-Not Started

**PAVE MORROW RD**

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Condition, Project need

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **160** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0078** Resubmitted-Not Started

**BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE**

Type **Single asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

**Medium**



Accessibility Prosperity Neighborhoods Education

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **23**

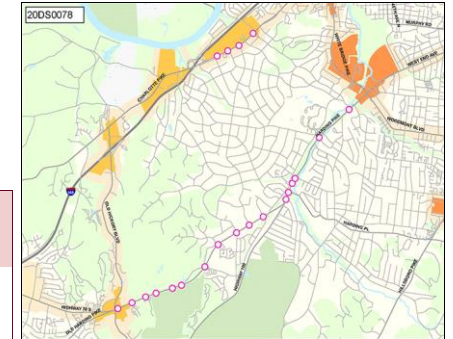
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0080** Resubmitted-Not Started

**LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD**

Type **Single asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Guiding Principles

**Low**



Opportunity

Neighborhoods

Environment

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

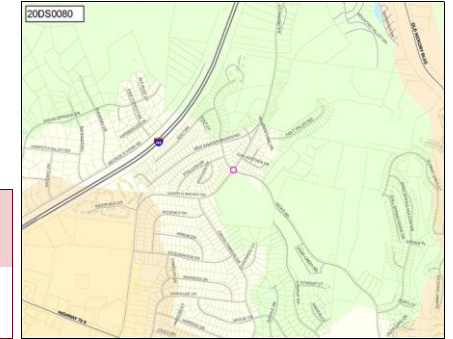
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0082** Resubmitted-Not Started

**TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE**

Type **Single asset**

Traffic Light at Murfreesboro Road and Townepark Drive

Guiding Principles

**High**



Opportunity Accessibility Prosperity

Education

Nashville

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **67** of 178

Council District: **28**

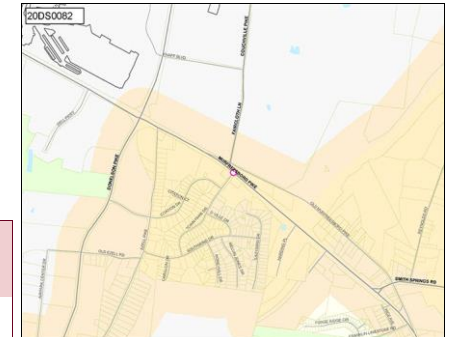
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



**20DS0084** Resubmitted-Not Started

**PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215**

Concept Map First Tier Center or Corridor

Type **Single asset**

Purchase of 2201 Bandywood Drive Nashville TN 37215

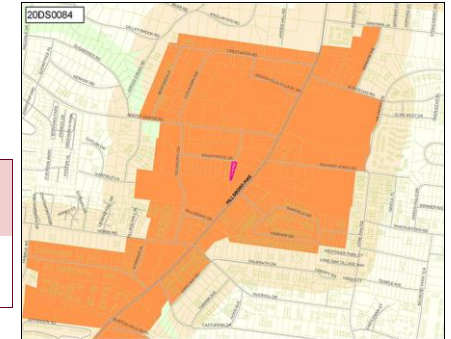
Guiding Principles **High**

Capital group **Mayor's Priority: Neighborhoods** Council District: **25**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



**20DS0085** Resubmitted-Not Started

**WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD**

Concept Map Supports existing conditions

Type **Single asset**

Widening Smith Springs Road from Anderson Road to Bell Road

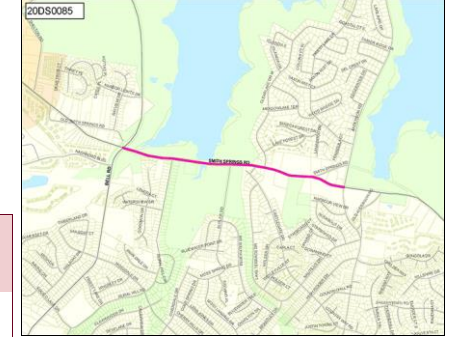
Guiding Principles **Low**

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation** Council District: **29**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **105** of 178



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



**20DS0086** Resubmitted-Not Started

**WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

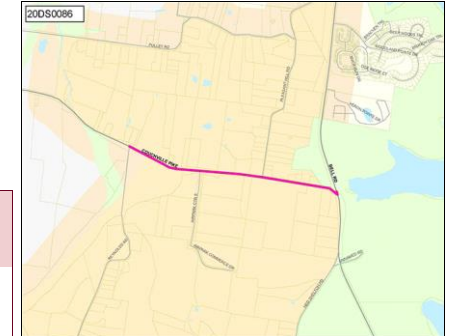
Guiding Principles **Medium**

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation** Council District: **29**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						





**20DS0087** Resubmitted-Not Started

**ROAD IMPROVEMENTS - OLD HICKORY BLVD**

Type **Single asset**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

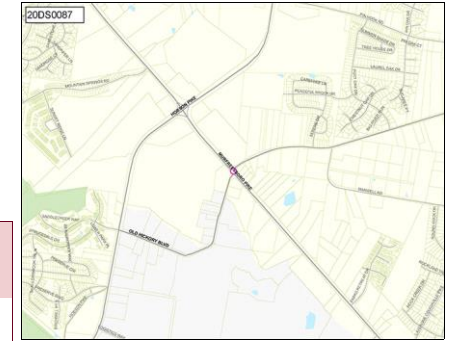
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0090** Resubmitted-Not Started

**PEDESTRIAN CROSSING AT VAUGHN ROAD AND OLD HICKORY BLVD**

Type **Single asset**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Concept Map Green Network



**20DS0091** Resubmitted-Not Started

**PEDESTRIAN CROSSING AT HARDING ROAD AND PAGE ROAD**

Type **Single asset**

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

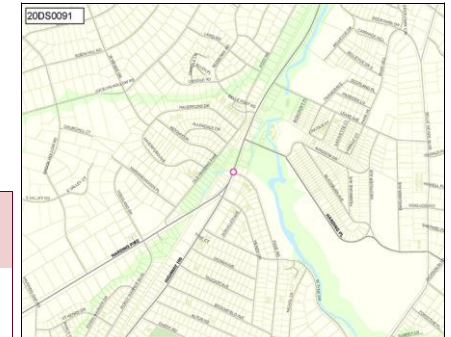
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0093** Resubmitted-Not Started

**ROUNABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE**

Type **Single asset**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

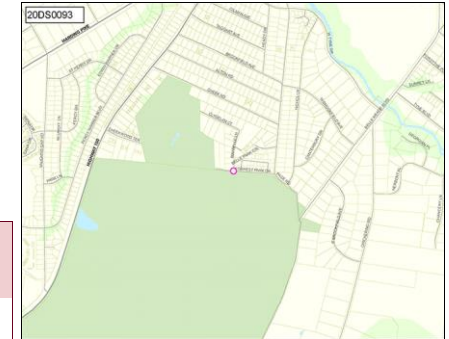
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$850,000						
Proposed G.O. Bonds	\$850					
Phase	Build/Purchase					

Concept Map

Green Network



**20DS0094** Resubmitted-Not Started

**UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK**

Type **Single asset**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

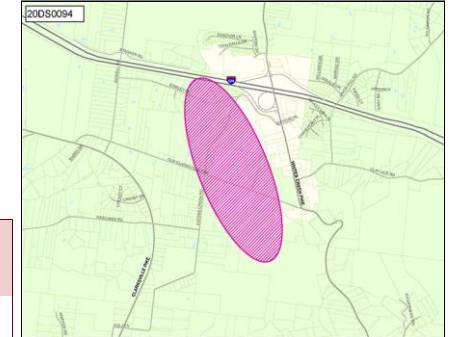
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$3,000,000						
Proposed Revenue Bonds	\$3,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



**21DS0001** Resubmitted-Not Started

**TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE**

Type **Single asset**

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

Council Districts: **7, 8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



**21DS0002** Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS**

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

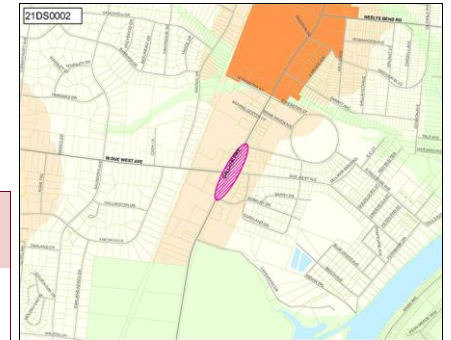
Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0009** Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**PEDESTRIAN SAFETY ON GALLATIN PIKE**

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

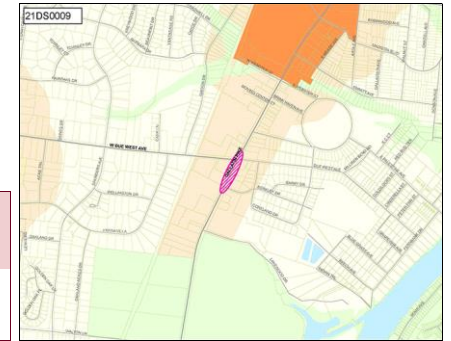
Council District: **8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0014** Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

**TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD**

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **11**

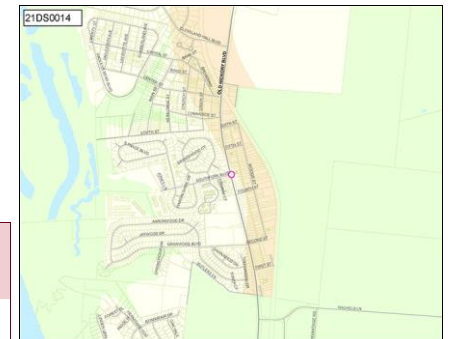
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **66 of 178**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions





**21DS0025** Resubmitted-Not Started

**LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.**

Type **Single asset**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles

**High**



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

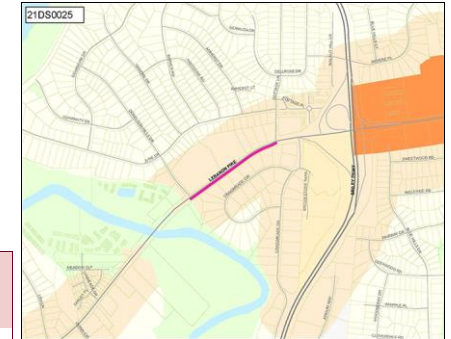
Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0026** Resubmitted-Not Started

**INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE**

Type **Single asset**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Guiding Principles

**High**



Efficient government criteria

**Low**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **24** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0039** Resubmitted-Not Started

**MORTON AVE EAST/WEST CONNECTOR ROAD**

Type **Single asset**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

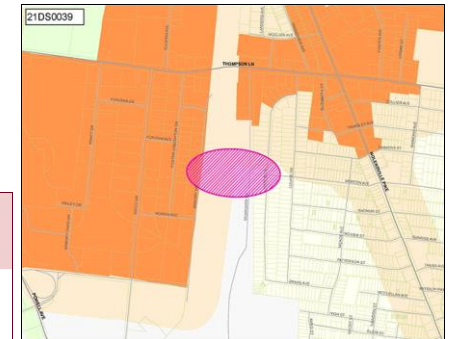
Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**21DS0040** Resubmitted-Not Started

**MCCALL STREET EAST/WEST CONNECTOR ROAD**

Concept Map First Tier Center or Corridor

Type **Single asset**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles **High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

**21DS0041** Resubmitted-Not Started

**RAISED ISLAND INSTALLATION**

Concept Map First Tier Center or Corridor

Type **Single asset**

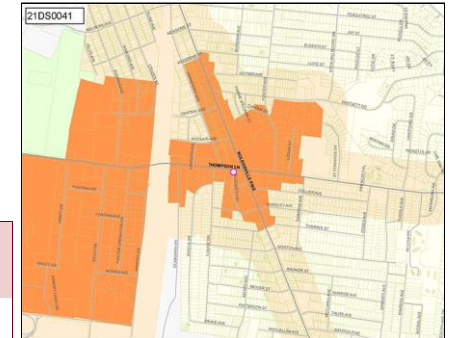
Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles **High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **16**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

**21DS0042** Resubmitted-Not Started

**SOLAR LIGHT INSTALLATION**

Concept Map Lower tier Center or Corridor

Type **Single asset**

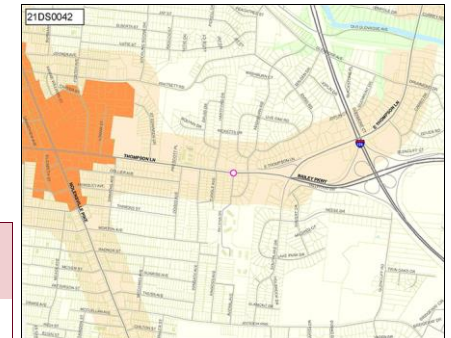
Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Guiding Principles **High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$70,000</b>							
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

**21DS0045** Resubmitted-Not Started

**STREET RESURFACING/REPAVING**

Type **Asset protection**

Resurface the intersection at Thompson and Southlake.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

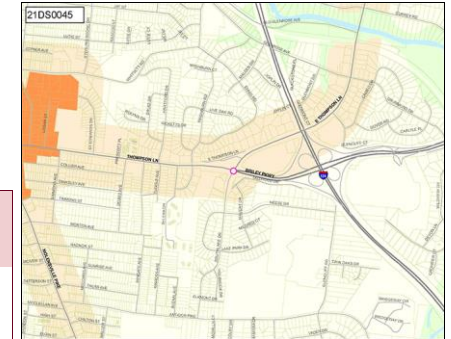
Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**21DS0047** Resubmitted-Not Started

**EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER**

Type **Single asset**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

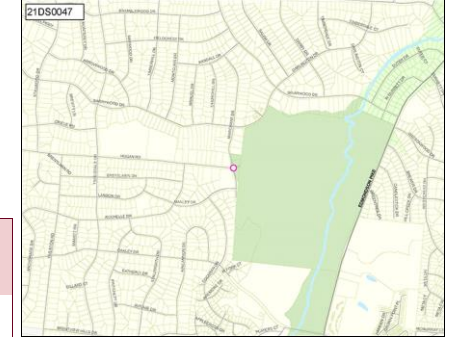
Council District: **27**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



**21DS0053** Resubmitted-Not Started

**FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION**

Type **Study or plan**

A study of the underlying reasons for the constant flooding in Haynes Manor.

Guiding Principles **Medium**

Implemented by Water & Sewer



Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

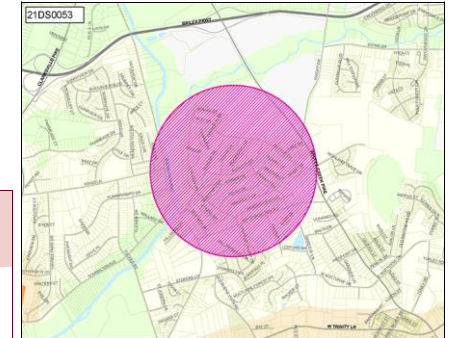
Council District: **2**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$12,000,000							
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						

Concept Map Green Network





**21DS0056** Resubmitted-Not Started

**HISTORICAL LAND PURCHASE**

Type **Asset protection**

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group

Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$600,000	\$600						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map

Green Network



**21DS0058** Resubmitted-Not Started

**PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE**

Type **Asset protection**

Implemented by Nashville Department of Transportation

Guiding Principles **Low**

Capital group **Mayor's Priority: Transportation**

Council District: 3



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

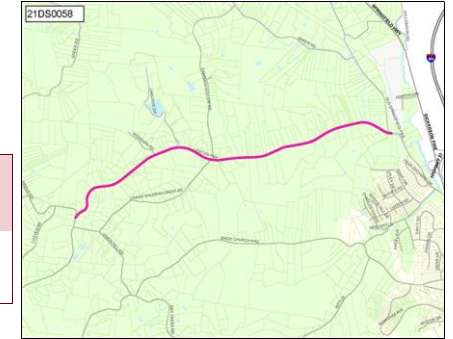
Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$884,000	\$884						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map

Green Network



**21DS0063** Resubmitted-Not Started

**INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND**

Type **Asset protection**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$150,000	\$150						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



**21DS0068** Resubmitted-Not Started

**TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD**

Concept Map Supports existing conditions

Type **Single asset**

Implemented by Nashville Department of Transportation

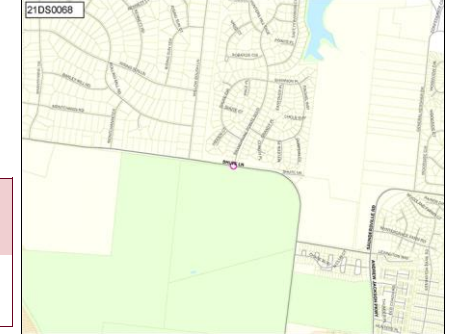
Guiding Principles

**Low**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **139** of 178

Council District: **11**



Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$270,000</b>							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

**21DS0069** Resubmitted-Not Started

**GLENROSE AVENUE RESURFACING/REPAVING**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Resurface Glenrose Avenue.

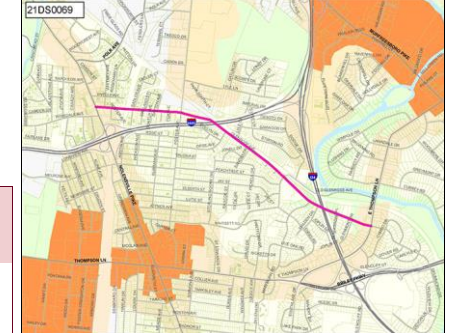
Guiding Principles

**High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **16**



Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$505,200</b>							
Proposed G.O. Bonds	\$505						
Phase	Build/Purchase						

**21DS0076** Resubmitted-Not Started

**ALLEY PAVING - ALY 540**

Concept Map Supports existing conditions

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **21**



Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$107,700</b>							
Proposed G.O. Bonds	\$108						
Phase	Build/Purchase						



**21DS0077** Resubmitted-Not Started

**ALLEY PAVING - ALY 542**

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$67,100</b>							
Proposed G.O. Bonds	\$67						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0078** Resubmitted-Not Started

**ALLEY PAVING - 543**

Type **Asset protection**

Pave Alley

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$27,900</b>							
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0079** Resubmitted-Not Started

**ALLEY PAVING - 539**

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$72,300</b>							
Proposed G.O. Bonds	\$72						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0080** Resubmitted-Not Started

**ALLEY PAVING - 537**

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

Condition, Project leveraging

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$53,600</b>							
Proposed G.O. Bonds	\$54						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0081** Resubmitted-Not Started

**ALLEY PAVING - 503**

Type **Asset protection**

Pave Alley

Guiding Principles

**High**



Efficient government criteria

**Medium**

Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$47,300</b>							
Proposed G.O. Bonds	\$47						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0082** Resubmitted-Not Started

**ALLEY PAVING - 500**

Type **Asset protection**

Pave Alley

Guiding Principles

**High**



Efficient government criteria

**Medium**

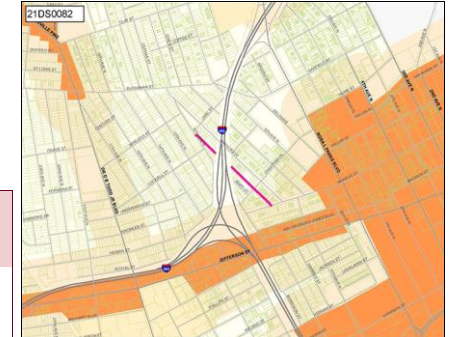
Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$29,400</b>							
Proposed G.O. Bonds	\$29						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0083** Resubmitted-Not Started

**ALLEY PAVING - 541**

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project leveraging

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$111,800							
Proposed G.O. Bonds	\$112						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0084** Resubmitted-Not Started

**ALLEY PAVING - 555**

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$42,000							
Proposed G.O. Bonds	\$42						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0085** Resubmitted-Not Started

**ALLEY PAVING - 556**

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$44,200							
Proposed G.O. Bonds	\$44						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**21DS0086** Resubmitted-Not Started

**ALLEY PAVING - 517**

Type **Asset protection**

Pave Alley

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$3,800</b>							
Proposed G.O. Bonds	\$4						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0087** Resubmitted-Not Started

**ALLEY PAVING - 518**

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$34,300</b>							
Proposed G.O. Bonds	\$34						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0088** Resubmitted-Not Started

**ALLEY PAVING - 497**

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

Condition, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$10,900</b>							
Proposed G.O. Bonds	\$11						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0089** Resubmitted-Not Started

**ALLEY PAVING - 504**

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$9,900</b>							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0090** Resubmitted-Not Started

**ALLEY PAVING - 544**

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

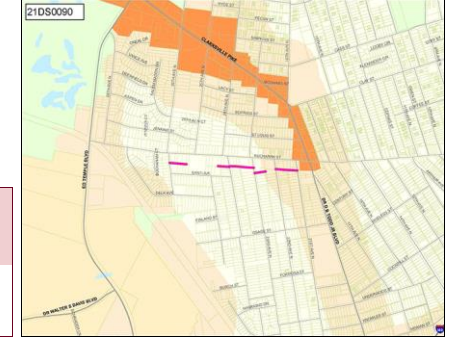
Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$27,800</b>							
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0091** Resubmitted-Not Started

**ALLEY PAVING - 547**

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

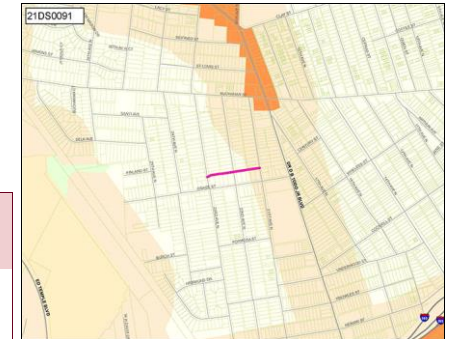
Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$13,800</b>							
Proposed G.O. Bonds	\$14						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**21DS0092** Resubmitted-Not Started

**ALLEY PAVING - 595**

Type **Asset protection**

Pave Alley

Guiding Principles

**Medium**



Efficient government criteria

**Medium**

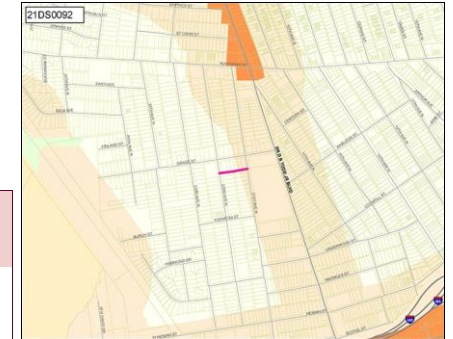
Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$6,900</b>							
Proposed G.O. Bonds	\$7						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0093** Resubmitted-Not Started

**ALLEY PAVING - 886**

Type **Asset protection**

Pave Alley

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$22,900</b>							
Proposed G.O. Bonds	\$23						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0094** Resubmitted-Not Started

**PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.**

Type **Asset protection**

Pave Jefferson St - D21

Guiding Principles

**High**



Efficient government criteria

**High**

Condition, Project need

*Implemented by* Nashville Department of Transportation  
*Capital group* **Mayor's Priority: Transportation**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$309,000</b>							
Proposed G.O. Bonds	\$309						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0096** Resubmitted-Not Started

**ADD NEW STREET LIGHTS BETWEEN 28TH AVE N AND 39TH AVE N**

Concept Map Lower tier Center or Corridor

Type **Asset protection**

2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						



**21DS0097** Resubmitted-Not Started

**ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD OR 35TH AVE N**

Concept Map First Tier Center or Corridor

Type **Asset protection**

New Stop Light

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **21**

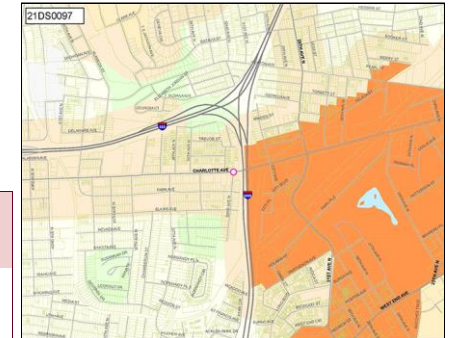
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



**21DS0098** Resubmitted-Not Started

**PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N**

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Pave Clifton Ave. Restripe and add Parking lines

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **21**

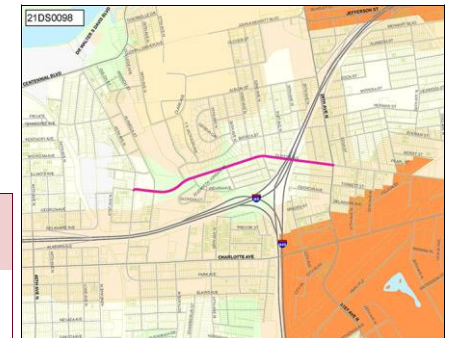
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$235,000							
Proposed G.O. Bonds	\$235						
Phase	Build/Purchase						



**21DS0099** Resubmitted-Not Started

**CONSTRUCT COVERED BUS SHELTERS ALONG BUCHANAN ST**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **21**

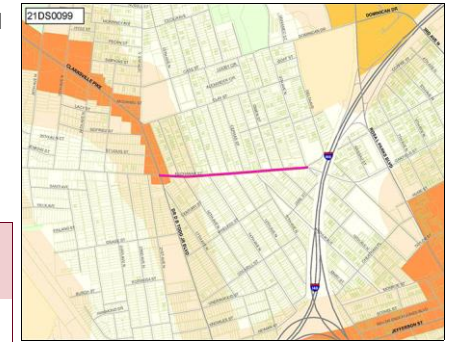
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



**21DS0100** Resubmitted-Not Started

**CONSTRUCT COVERED BUS SHELTERS ALONG JEFFERSON ST**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



**21DS0101** Resubmitted-Not Started

**WALKABLE PATH ON DAVIDSON RD**

Concept Map Supports existing conditions

Type **Asset protection**

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **23**

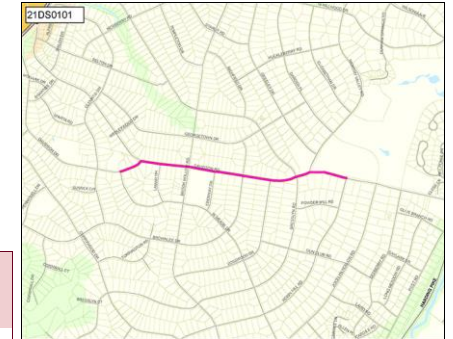
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					





**21DS0106** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE**

Type **Study or plan**

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



**21DS0111** Resubmitted-Not Started

**SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH**

Type **Asset protection**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **101** of 178

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor





**21DS0114** Resubmitted-Not Started

**BEAUTIFICATION FOR 2068 SMITH SPRINGS RD**

Type **Asset protection**

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Neighborhoods**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

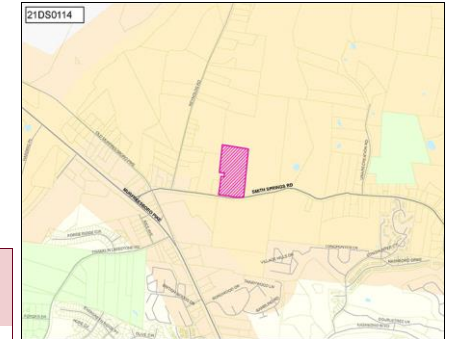
Council priority **57** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$187,500							
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**21DS0115** Resubmitted-Not Started

**TRAFFIC SIGNAL**

Type **Single asset**

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

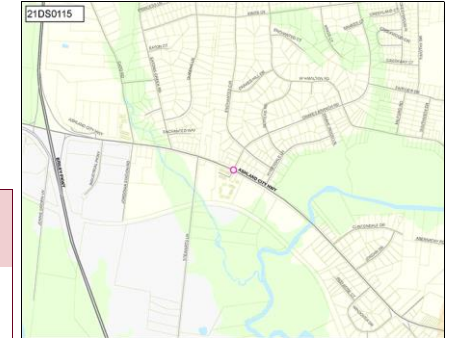
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0116** Resubmitted-Not Started

**TRAFFIC SIGNAL**

Type **Single asset**

Old Clarksville Hwy @ Eatons Creek

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

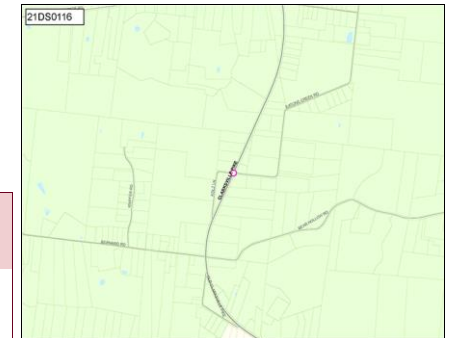
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map Green Network



**21DS0123** Resubmitted-Not Started

**HARTMAN PARK CONNECTION PROJECT**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Guiding Principles

**High**



Efficient government criteria

**Medium**

Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



**21DS0124** Resubmitted-Not Started

**EASTLAND/GALLATIN INTERSECTION REALIGNMENT**

Concept Map First Tier Center or Corridor

Type **Single asset**

Install intersection realignment identified as high priority need in NashvilleNext

Guiding Principles

**High**



Efficient government criteria

**Low**

Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**21DS0125** Resubmitted-Not Started

**STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Add a stop light at S. New Hope and Central Pike

Guiding Principles

**Medium**



Efficient government criteria

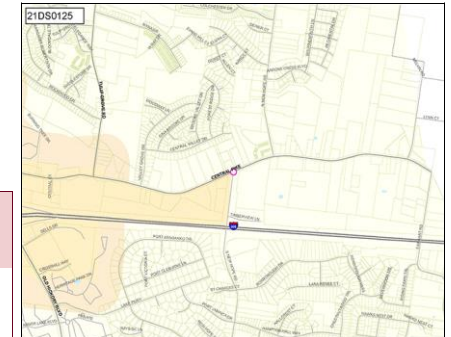
**Medium**

Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



**21DS0133** Resubmitted-Not Started

**BIKE LANE CONNECTION TO ROSA PARKS**

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **2**

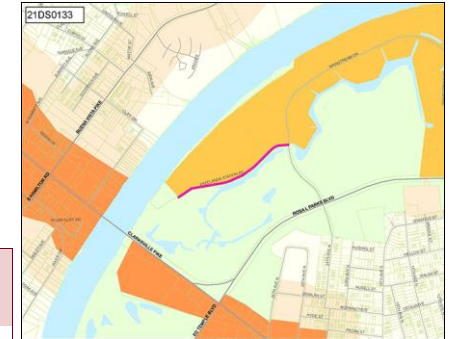
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **120** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**21DS0134** Resubmitted-Not Started

**SAFE BUS STOPS IN D2**

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

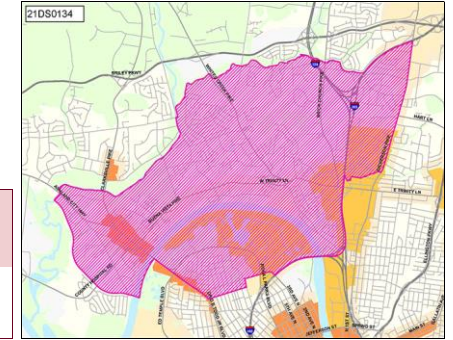
Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



**21DS0135** Resubmitted-Not Started

**8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS**

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

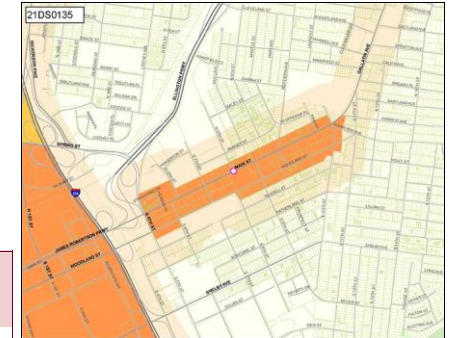
Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**21DS0136** Resubmitted-Not Started

**MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS**

Type **Single asset**

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Guiding Principles

**High**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council Districts: **5, 6**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



**21DS0137** Resubmitted-Not Started

**DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY**

Type **Single asset**

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles

**High**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

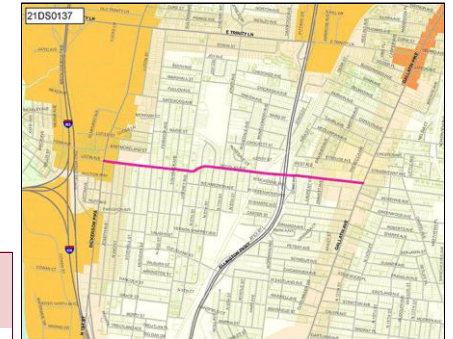
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



**21DS0138** Resubmitted-Not Started

**CLEVELAND STREET CONNECTOR**

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

**High**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$44,278,100						
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor





**21DS0139** Resubmitted-Not Started

**GRACE STREET PED BRIDGE CONNECTOR**

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0140** Resubmitted-Not Started

**OLDHAM STREET CONNECTION**

Type **Single asset**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

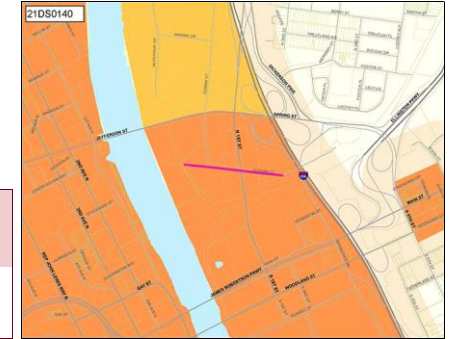
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**21DS0142** Resubmitted-Not Started

**STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD**

Type **Single asset**

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **117** of 178

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



**21DS0145** Resubmitted-Not Started

**TURN SIGNAL TRAFFIC LIGHT INSTALLATION**

Type **Asset protection**

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **16**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



**21DS0147** Resubmitted-Not Started

**WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE**

Type **Asset protection**

widen pavement at dead end of 27th off Woodlawn

Guiding Principles **Low**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0154** Resubmitted-Not Started

**TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE**

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles **Medium**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

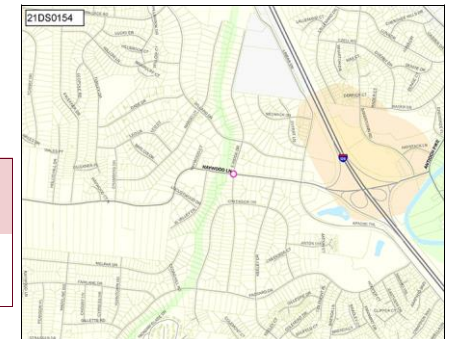
Council District: **30**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**21DS0155** Resubmitted-Not Started

**CROSSWALK- HAYWOOD LN AND NOLENSVILLE**

Type **Single asset**

Crosswalk at the intersection of Haywood and Nolensville

Guiding Principles

**High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **30**

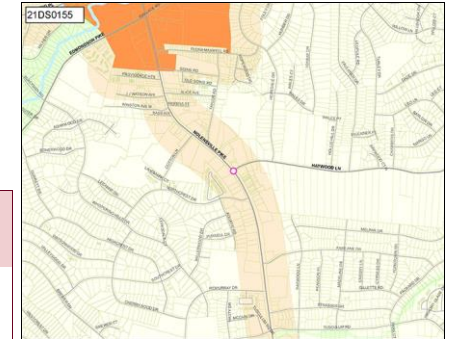
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$120,000						
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



**21DS0157** Resubmitted-Not Started

**BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE**

Type **Single asset**

Implemented by Metro Transit Authority

Guiding Principles

**High**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **107 of 178**

Council District: **30**

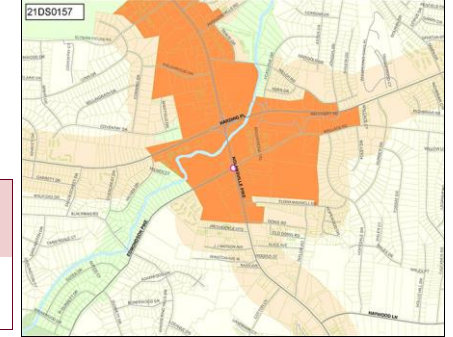
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



**22DS0001** Resubmitted-Not Started

**STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE**

Type **Asset protection**

Implemented by Water & Sewer

Guiding Principles

**Medium**



Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **7**

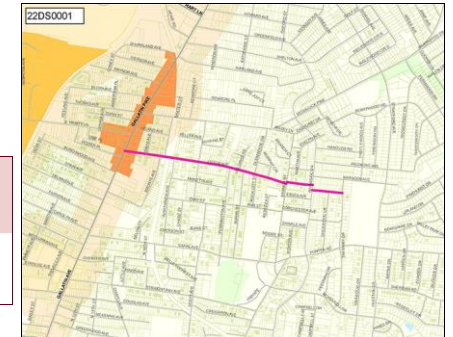
Efficient government criteria

**Medium**

Condition

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$300,000						
Proposed Revenue Bonds	\$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions





**22DS0011** Resubmitted-Not Started

**TRAFFIC CIRCLE AT MORTON AND DOBBS**

Type **Single asset**

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



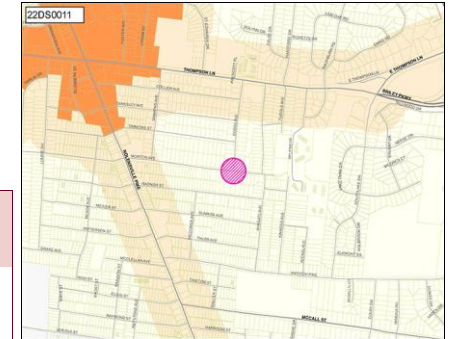
Capital group **Mayor's Priority: Transportation** Council District: **16**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$60,000</b>							
Proposed G.O. Bonds	\$15	\$45					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



**22DS0026** Resubmitted-Not Started

**SADLER VILLAGE BRIDGE**

Type **Single asset**

Bridge over CSX

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **17**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$13,500,000</b>							
Proposed G.O. Bonds	\$1,500	\$3,000	\$9,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



**22DS0028** Resubmitted-Not Started

**NEW TRAFFIC LIGHTS**

Type **Single asset**

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Guiding Principles **High**

Implemented by Nashville Department of Transportation



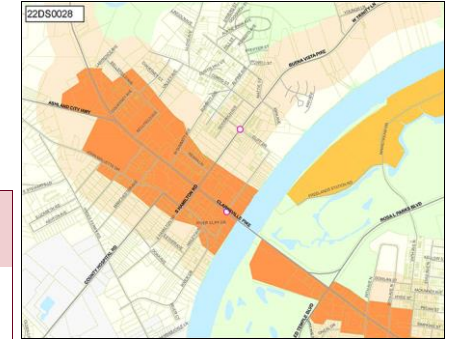
Capital group **Mayor's Priority: Transportation** Council District: **2**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$470,000</b>							
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor





**22DS0044** Resubmitted-Not Started

**NEW SCHOOL IN ANTIOCH CLUSTER**

Type **Single asset**

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

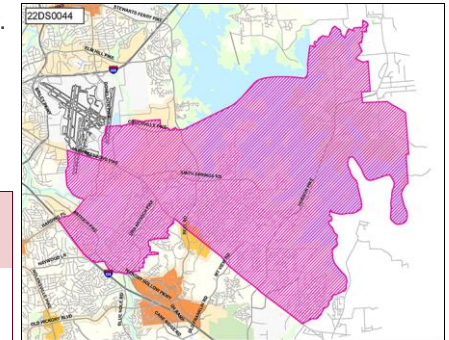
Concept Map Supports existing conditions

Guiding Principles **Low**



Implemented by MNPS  
 Capital group **Mayor's Priority: Education**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **29**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$6,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**22DS0051** Resubmitted-Not Started

**PAVING ON HAMILTON CHURCH**

Type **Single asset**

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

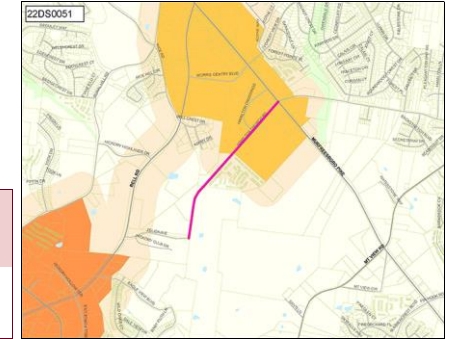
Concept Map Lower tier Center or Corridor

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$281					
Phase	Build/Purchase					

**22DS0054** Resubmitted-Not Started

**TRAFFIC LIGHT AT RICE RD AND BELL RD**

Type **Single asset**

Traffic Light at Rice Rd and Bell Rd

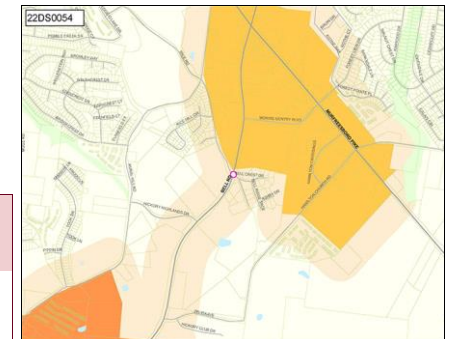
Concept Map First Tier Center or Corridor

Guiding Principles **High**



Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$225				
Phase	Plan/Study	Build/Purchase				

**22DS0057** Resubmitted-Not Started

**PAVING ON MT. VIEW RD**

Type **Single asset**

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Guiding Principles

**High**



Efficient government criteria

**Low**

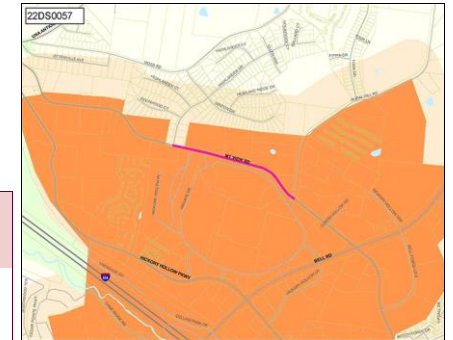
Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$75,500</b>							
Proposed G.O. Bonds	\$76						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**22DS0065** Resubmitted-Not Started

**TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST**

Type **Single asset**

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**22DS0069** Resubmitted-Not Started

**BOWLING AVENUE - STORMWATER IMPROVEMENTS**

Type **Single asset**

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$1,000,000</b>							
Proposed Revenue Bonds	\$500						
Proposed G.O. Bonds	\$500						
Phase	All stages						

Concept Map Supports existing conditions



**23DS0002** New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project leveraging, Project need

**MTA/WEGO BUS STOP IMPROVEMENTS**

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Implemented by Metro Transit Authority  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **133** of 178

Council District: **3**

Total request:	Funding request by year (in thousands):					Tax District	
	\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**23DS0004** New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

**RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK**

Renovate and restore Naval Reserve Building

Implemented by Parks  
 Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **8** of 178

Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District	
	\$2,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map Green Network



**23DS0005** New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context

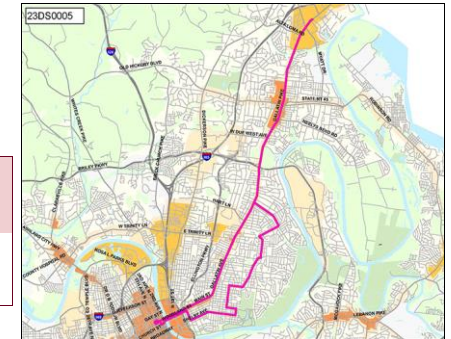
**IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER**

Implemented by Metro Transit Authority  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District	
	\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor





**23DS0006** New

**INTERSECTION IMPROVEMENT CAHAL/GALLATIN**

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

**Low**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **7**

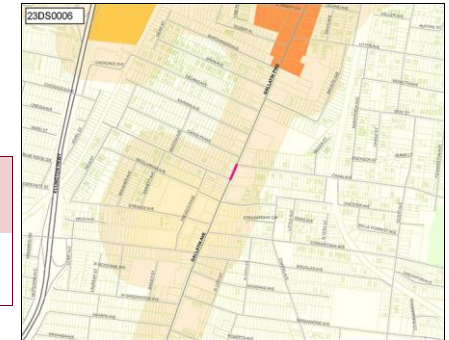
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



**23DS0009** New

**WIDEN HILLS LANE TO TWO FULL LANES**

Type **Single asset**

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Guiding Principles

**Low**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **84** of 178

Council District: **11**

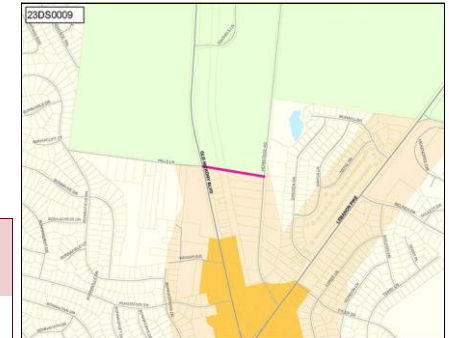
Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,650,000							
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



**23DS0010** New

**TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS**

Type **Single asset**

Request improved signalization at the intersection of Tulip Grove and Central Pike

Guiding Principles

**Low**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**  
 Council priority **25** of 178

Council District: **12**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$302,000							
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor





**23DS0011** New

**TRAIN QUIET ZONE**

Type **Single asset**

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Guiding Principles Low

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council District: **12**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



**23DS0012** New

**TRAIN QUIET ZONE**

Type **Single asset**

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Guiding Principles Medium

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

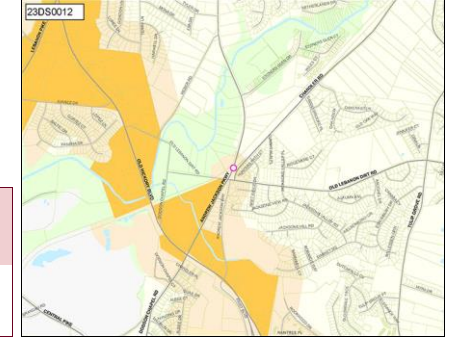
Council District: **12**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



**23DS0013** New

**WIDEN PULLEY RD**

Type **Single asset**

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles Low

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

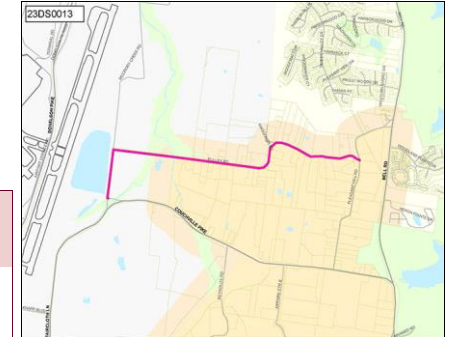
Council District: **13**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$7,700,000						
Proposed G.O. Bonds	\$200	\$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



**23DS0014** New

**WIDEN PLEASANT HILL RD**

Type **Single asset**

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles

**Low**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **13**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**23DS0015** New

**IMPROVEMENTS FOR CHARLOTTE PARK**

Type **Single asset**

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Guiding Principles

**Low**



Implemented by Parks

Capital group

**Mayor's Priority: Neighborhoods**

Council District: **20**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

Council priority

**148** of 178

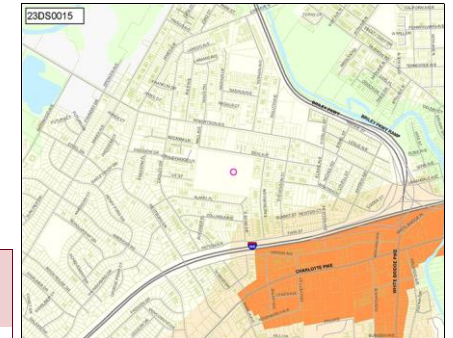
Efficient government criteria

**Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Plan/Study						

Concept Map Supports existing conditions



**23DS0018** New

**AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE**

Type **Single asset**

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Guiding Principles

**High**



Capital group

**Mayor's Priority: Affordable Housing**

Council District: **21**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

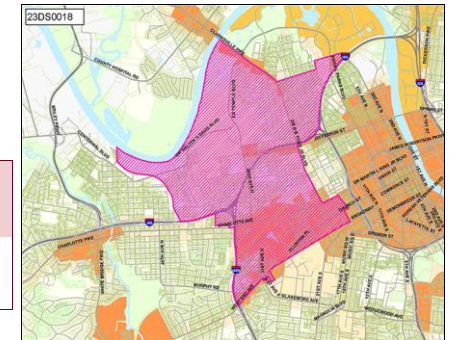
Efficient government criteria

**High**

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**23DS0021** New

**UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Guiding Principles

**Low**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

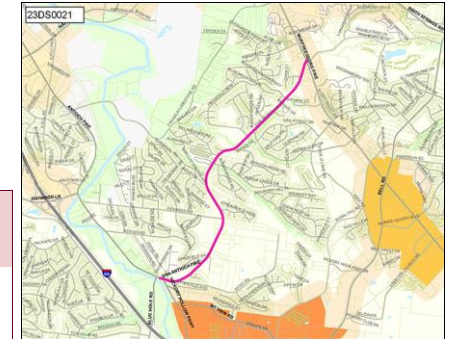
**1003:** Preferred in FY2023

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$125,000</b>							
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						



**23DS0022** New

**ANTIOCH PIKE WIDENING**

Concept Map Supports existing conditions

Type **Single asset**

Widen Antioch Pike to Blue Hole Rd.

Guiding Principles

**Low**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

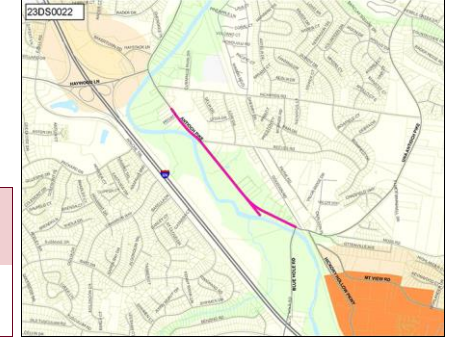
**1003:** Preferred in FY2023

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$7,070,000</b>							
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					



**23DS0023** New

**UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS**

Concept Map First Tier Center or Corridor

Type **Single asset**

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Guiding Principles

**Low**



Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

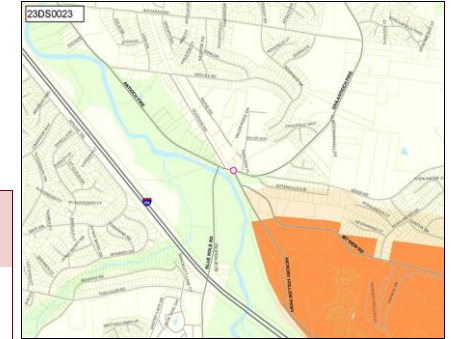
**1003:** Preferred in FY2023

Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$425,000</b>							
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					





**23DS0025** New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

**OLD BURKITT ROAD UPGRADE**

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council District: **31**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$880,000						
Proposed G.O. Bonds	\$80	\$800				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



**23DS0027** New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

**PEDESTRIAN INFRASTRUCTURE ACROSS I-24**

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

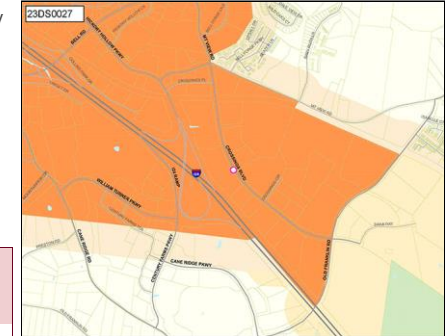
Dept priority **1003: Preferred in FY2023**

Council priority **92** of 178

Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$97,500						
Proposed G.O. Bonds	\$98					
Phase	All stages					

Concept Map Lower tier Center or Corridor



**23DS0131** New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

**HAYNES MIDDLE SCHOOL PARK/PLAYGROUND**

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

Capital group **Mayor's Priority: Education**

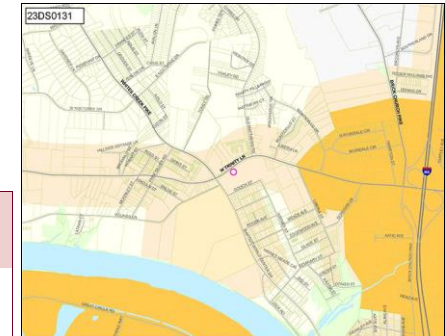
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$330,000						
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor





**23DS0133**

New

**REPAIR GATEWAY TO HERITAGE**

Type **Single asset**

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Guiding Principles

High



Efficient government criteria

Low

Condition, Planning context, Project need

Implemented by Arts Commission  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **13** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	All stages						

Concept Map

First Tier Center or Corridor



**19DS0118**

Resubmitted-Not Started

**UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING**

Type **Single asset**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles

High



Efficient government criteria

Low

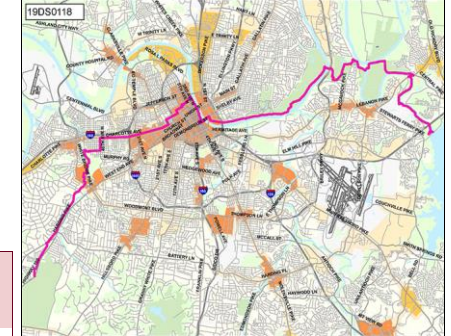
Planning context, Project need

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **118** of 178  
 Council District: **19**  
 MPC recommendation: **Develop more focused scope.**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$35,000							
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						

Concept Map

Green Network



**21DS0062** Resubmitted-Not Started

**MAIN STREET LIGHTING IMPROVEMENTS**

Type **Asset protection**

Replace all lighting on Main Street from 5th to 11th.

Guiding Principles

**High**



Efficient government criteria

**Low**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **5**

MPC rec priority

**C** Recommend further work

MPC recommendation: Countywide review in place. See **22PW0013**.

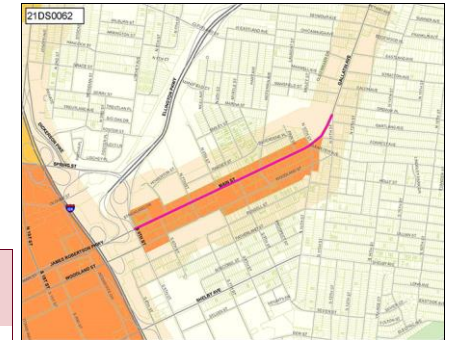
Dept priority

**1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



**23DS0003** New

**RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM**

Type **Single asset**

Implemented by MNPS

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: **Education**

Council District: **3**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2025

Council priority

**132** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$475						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



**20DS0027** Resubmitted-Not Started

**AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY**

Type **Single asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Project need

Implemented by MNPS

Capital group

Mayor's Priority: **Education**

Council District: **1**

MPC rec priority

**B** Recommend as planned if funding available

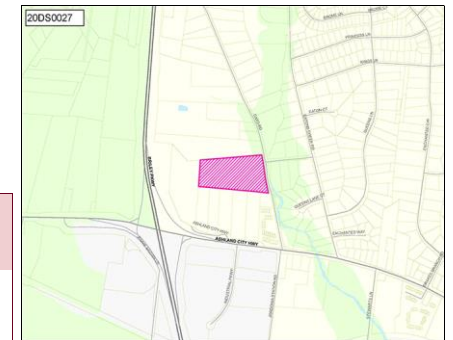
Dept priority

**1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$185						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



**23DS0007** New

**GALLATIN PIKE STREET SCAPE IMPROVEMENTS**

Type **Single asset**

Capital group **Mayor's Priority: Transportation** Council District: **8**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2026

Concept Map First Tier Center or Corridor

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$19,000,000				\$1,500	\$17,500	
Proposed G.O. Bonds				Plan/Study	Build/Purchase	
Phase						



**20DS0077** Resubmitted-Not Started

**WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT**

Type **Single asset**

Windsor Dr. Stormwater runoff mitigation project  
 Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Sustainability** Council District: **23**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: Recommend further discussion with MWS.

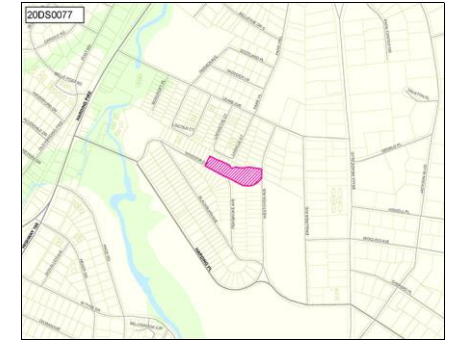
Concept Map Supports existing conditions

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Project need



**23DS0031** New

**NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION**

Type **Single asset**

Implemented by Nashville Department of Transportation  
 Capital group **Mayor's Priority: Transportation** Council District: **7**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **NDOT** Traffic section will perform a traffic signal warrant analysis.

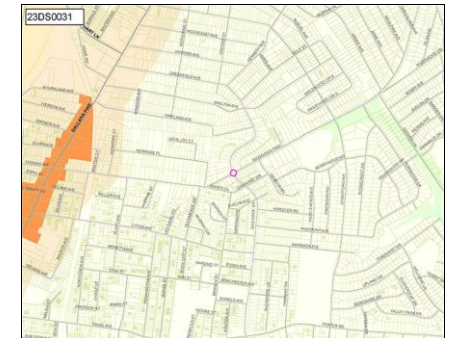
Concept Map Lower tier Center or Corridor

Guiding Principles **High**



Efficient government criteria **Low**

Planning context, Project need





**23DS0069** New

**LIGHTING IMPROVEMENTS AND/OR CHANGE TO LED - DISTRICTWIDE**

Type **Single asset**

Capital group **Mayor's Priority: Transportation** Council District: **7**  
 MPC rec priority **C Recommend further work**

Guiding Principles **Medium**

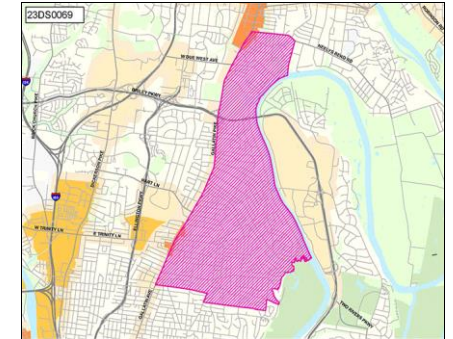


Efficient government criteria **Low**

Planning context, Project need

MPC recommendation: Countywide review in place. See 22PW0013.

Concept Map Supports existing conditions



**23DS0070** New

**TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE**

Type **Single asset**

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Capital group **Mayor's Priority: Transportation** Council District: **13**  
 MPC rec priority **C Recommend further work**

MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map Lower tier Center or Corridor



**23DS0071** New

**DODSON CHAPEL RD IMPROVEMENTS**

Type **Single asset**

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

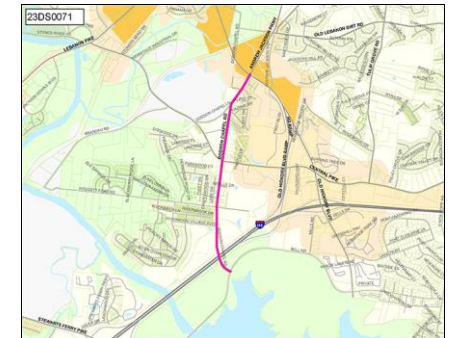
Implemented by **Nashville Department of Transportation**

Capital group **Mayor's Priority: Transportation** Council District: **14**  
 MPC rec priority **C Recommend further work**

MPC recommendation: **Recommend further coordination with NDOT to develop study scope.**

Council priority **6 of 178**

Concept Map Lower tier Center or Corridor





**23DS0074** New

**BLAIR STORMWATER IMPROVEMENTS**

Type **Single asset**

Water leak on Blair Blvd between 25th and Natchez Trace

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **Recommend further discussion with MWS.**

Council District: **18**

Concept Map Supports existing conditions



**23DS0075** New

**RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE**

Type **Single asset**

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

Guiding Principles

**High**



Efficient government criteria

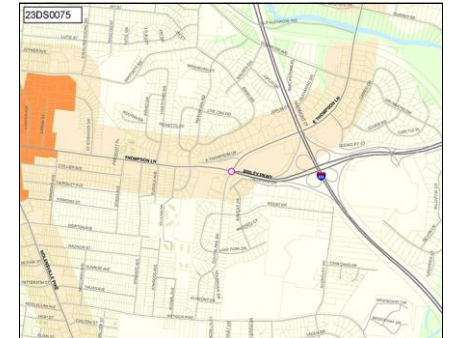
**Low**

Project need

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **Recommend further discussion with NDOT.**

Council District: **16**

Concept Map Lower tier Center or Corridor



**23DS0076** New

**CROSSWALK ON 21ST NEAR LINDEN**

Type **Single asset**

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Guiding Principles

**High**



Efficient government criteria

**Low**

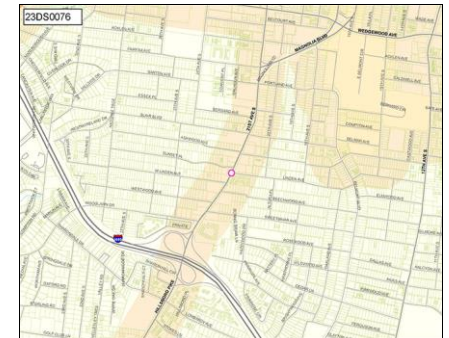
Board/Commission support, Engagement in implementation, Planning context, Project need

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **NDOT to conduct safet audit through Vision Zero Action Plan.**

Council District: **18**

Council priority **86** of 178

Concept Map Lower tier Center or Corridor



**23DS0088** New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

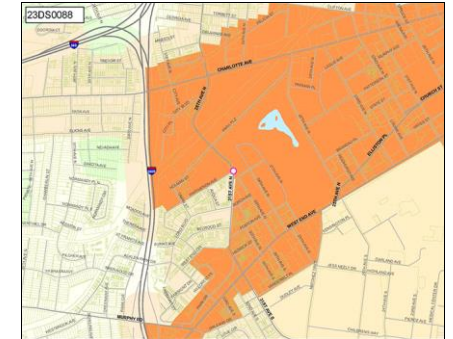
Engagement in implementation, Planning context, Project need

**TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON**

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Council District: **21**

Concept Map Lower tier Center or Corridor



**23DS0089** HOLD

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

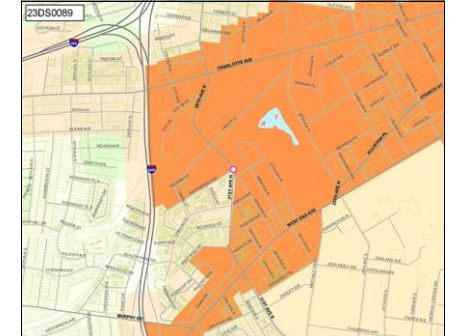
Planning context, Project need

**TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON**

Implemented by **Nashville Department of Transportation**  
 Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Council District: **21**

Concept Map Lower tier Center or Corridor



**23DS0094** New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

**SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS**

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **Recommend further coordination with NDOT and TDOT.**

Council District: **21**

Concept Map Supports existing conditions



**23DS0099** New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

**IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION**

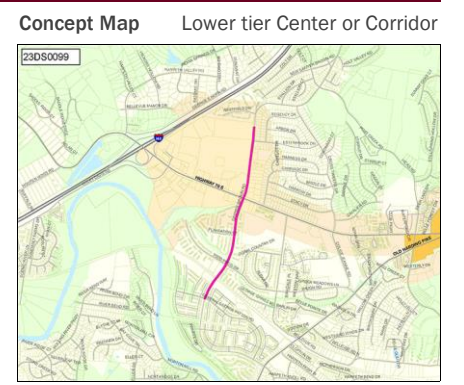
Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Capital group **Mayor's Priority: Transportation** Council District: **22**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with NDOT to develop request.**

Council priority **87** of 178



**23DS0100** New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

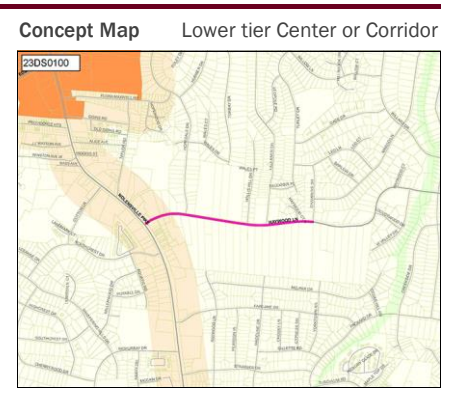
**HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS**

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Capital group **Mayor's Priority: Transportation** Council District: **30**

MPC rec priority **C** Recommend further work


MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**



**23DS0115** New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

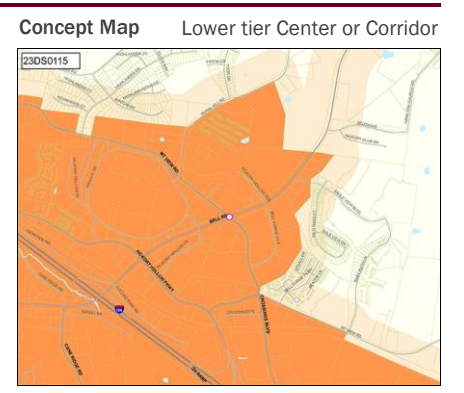
Planning context, Project need

**FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW**

Capital group **Mayor's Priority: Transportation** Council District: **32**

MPC rec priority **C** Recommend further work

MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**





**23DS0116** New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

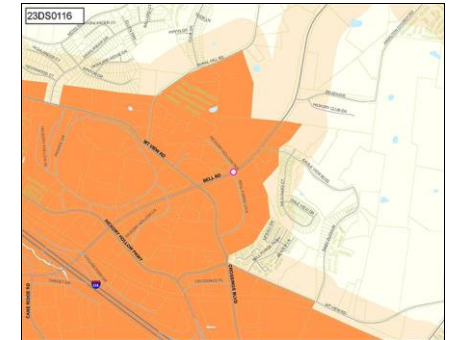
Planning context, Project need

**FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE**

Capital group **Mayor's Priority: Transportation** Council District: **32**

MPC rec priority **C** Recommend further work  
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map Lower tier Center or Corridor



**23DS0117** New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

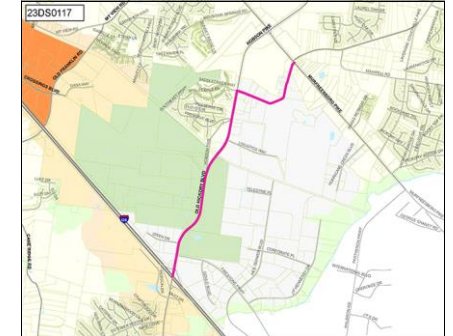
Board/Commission support, Planning context, Project need

**PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24**

Capital group **Mayor's Priority: Transportation** Council District: **32**

MPC rec priority **C** Recommend further work  
 MPC recommendation: **Per NDOT, TDOT plans to repave this section in 2022.**

Concept Map Lower tier Center or Corridor



**23DS0118** New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **High**

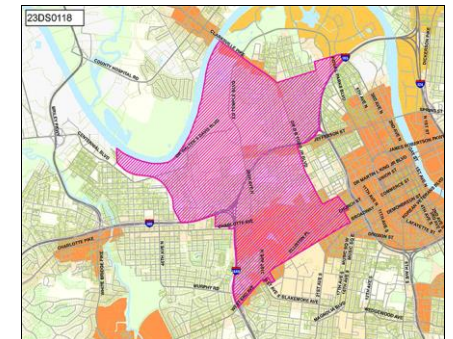
Condition, Project need

**LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS**

Implemented by **Nashville Department of Transportation** Council District: **21**

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **C** Recommend further work  
 MPC recommendation: **Recommend coordination with NDOT to determine study area and schedule for deployment.**

Concept Map Supports existing conditions





**23DS0122** New

**STREET LIGHTS- LARGO DR**

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

**High**



Efficient government criteria

**Low**

Planning context, Project need

Capital group  
MPC rec priority

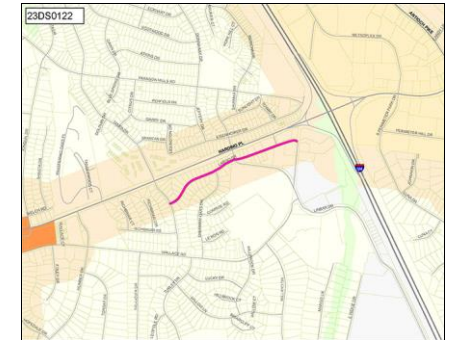
**Mayor's Priority: Transportation**

Council District: **30**

**C** Recommend further work

MPC recommendation: Per NDOT, can be accomplished without CIB request. Recommend further coordination with NDOT.

Concept Map Lower tier Center or Corridor



**23DS0127** New

**CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE**

Type **Single asset**

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

Guiding Principles

**High**



Efficient government criteria

**Low**

Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group

**Mayor's Priority: Transportation**

Council District: **2**

MPC rec priority

**C** Recommend further work

MPC recommendation: NDOT will review operational status of current signal.

Concept Map First Tier Center or Corridor



**23DS0128** New

**4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.**

Type **Single asset**

Capital group **Mayor's Priority: Transportation**

Council District: **32**

Guiding Principles

**High**



Efficient government criteria

**Medium**

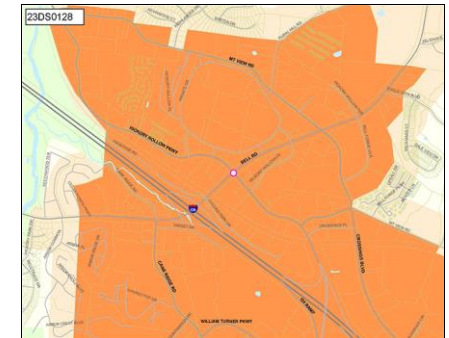
Engagement in implementation, Planning context, Project need

MPC rec priority

**C** Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map Lower tier Center or Corridor



# Schools

# MNPS

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$5,460,768,800</b>	\$568,672,000	\$446,993,200	\$419,179,700	\$447,301,200	\$311,939,000	\$365,780,900	2,900,902,800

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
80	18BE0019 District-Wide Projects	1002	B	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$421,529	
88	18BE0017 School Expansions and Replacements	1003	B	\$174,720	\$125,020	\$124,910					
91	18BE0018 School Renovations	1003	B	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	\$2,479,374	

**18BE0019** Resubmitted-Not Started

**DISTRICT-WIDE PROJECTS**

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2023**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,448,722,800							
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,760	\$160,231	\$119,383	\$83,145	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18BE0019**

**22BE0002** Resubmitted-Not Started

MPC rec priority **B**

**FIRE ALARM REMEDIATIONS**

Department priority **1002**

Efficient government **Medium**  
Guiding Principles **Medium**

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$3,800	\$1,635	\$1,115	\$520	\$135	\$115	\$7,455,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**03BE0053** Resubmitted-In Progress

MPC rec priority **A**

**ROOFING - REPLACEMENT / REPAIR**

Department priority **1002**

Efficient government **High**  
Guiding Principles **Low**

Replacement And / Or Repair of Roofs

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$17,900	\$12,330	\$10,290	\$8,225	\$8,000	\$750	\$66,595,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**07BE0001** Resubmitted-In Progress

MPC rec priority **B**

**PRE-K AND K4 PLAYGROUNDS**

Department priority **1002**

Efficient government **High**  
Guiding Principles **Low**

Pre-K And K4 Playgrounds

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392	\$3,528,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	





**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**03BE0057** Resubmitted-In Progress MPC rec priority **B**  
**TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS** Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,670,000
Proposed G.O. Bonds	\$950	\$8,960	\$8,940	\$9,060	\$9,100	\$9,240		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**03BE0005** Resubmitted-In Progress MPC rec priority **B**  
**BUS AND FLEET VEHICLE REPLACEMENT** Department priority **1002**

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$58,675,000
Proposed G.O. Bonds	\$5,000	\$5,175	\$5,360	\$5,550	\$5,740	\$5,940		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**23BE0003** New MPC rec priority **B**  
**FLEET GPS EQUIPMENT UPGRADE** Department priority **1002**

Install GPS Equipment in various Fleet

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,990,000
Proposed G.O. Bonds	\$1,500	\$500	\$520	\$540	\$560	\$580		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

**16BE0007** Resubmitted-In Progress MPC rec priority **B**  
**SECURITY VESTIBULES** Department priority **1002**

Security Vestibules

Efficient government **High**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,835,200
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>23BE0001</b>	New						MPC rec priority <b>B</b>
<b>FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER</b>							Department priority <b>1002</b>
Family Information Center and Employee Support Center							Efficient government Guiding Principles
Funding request by year (in thousands):							High Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$13,700,000
Proposed G.O. Bonds	\$1,200	\$12,500					
Phase	All stages	All stages					
<b>13BE0041</b>	Resubmitted-In Progress						MPC rec priority <b>B</b>
<b>ADA COMPLIANCE</b>							Department priority <b>1002</b>
ADA Compliance							Efficient government Guiding Principles
Funding request by year (in thousands):							High Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$9,000,000
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>18BE0015</b>	Resubmitted-In Progress						MPC rec priority <b>B</b>
<b>OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS</b>							Department priority <b>1002</b>
School Space Upgrades and Various Small Projects							Efficient government Guiding Principles
Funding request by year (in thousands):							High Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$2,375,000
Proposed G.O. Bonds	\$2,375						
Phase	Build/Purchase						
<b>18BE0011</b>	Resubmitted-In Progress						MPC rec priority <b>B</b>
<b>CENTRAL SERVICES - FURNITURE AND EQUIPMENT</b>							Department priority <b>1002</b>
Furniture and Equipment for Central Services							Efficient government Guiding Principles
Funding request by year (in thousands):							High Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$2,700,000
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>17BE0014</b>	Resubmitted-In Progress						MPC rec priority <b>B</b>
<b>MNPS LAND ACQUISITIONS</b>							Department priority <b>1003</b>
MNPS Land Acquisitions							Efficient government Guiding Principles
Funding request by year (in thousands):							High Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$49,250,000
Proposed G.O. Bonds	\$8,000	\$10,000	\$12,000	\$19,250			
Phase	Land/ROW	Land/ROW	Land/ROW	Land/ROW			

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**17BE0005** Resubmitted-In Progress

MPC rec priority **B**

**AUDITORIUM UPGRADES**

Department priority **1002**

Efficient government

**High**

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Guiding Principles

**Low**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,485,000
Proposed G.O. Bonds	\$5,950	\$1,975	\$760	\$200	\$200	\$200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**17BE0002** Resubmitted-In Progress

MPC rec priority **B**

**TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS**

Department priority **1002**

Efficient government

**High**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

**Low**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$72,210,000
Proposed G.O. Bonds	\$6,950	\$7,630	\$6,600	\$6,890	\$7,200	\$7,270		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**17BE0001** Resubmitted-In Progress

MPC rec priority **A**

**TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS**

Department priority **1002**

Efficient government

**High**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

**Low**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,070,000
Proposed G.O. Bonds	\$10,670	\$10,790	\$10,920	\$8,340	\$8,550	\$8,760		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**23BE0002** New

MPC rec priority **B**

**HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS**

Department priority **1002**

Concept Map

Supports existing conditions

Install Artificial Turf Fields at various high schools in Davidson County

Efficient government

**Low**

Guiding Principles

**Low**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,000,000
Proposed G.O. Bonds	\$13,000							
Phase	Plan/Build							



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>14BE0047</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>MUSIC MAKES US - UPGRADES</b>				Department priority <b>1002</b>		Guiding Principles	
Music Makes Us - Upgrades						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$3,460						\$3,460,000
Phase	Build/Purchase						
<b>21BE0002</b> Resubmitted-Not Started				MPC rec priority <b>B</b>		Efficient government	
<b>BUILDING ENERGY UPGRADES</b>				Department priority <b>1002</b>		Guiding Principles	
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$60,750,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>19BE0022</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>REGIONAL BUS PARKING TERMINALS</b>				Department priority <b>1002</b>		Guiding Principles	
Regional Bus Parking Terminals						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000	\$10,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>16BE0029</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>SCHOOL - SAFETY AND SECURITY</b>				Department priority <b>1002</b>		Guiding Principles	
School - Safety and Security						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$250	\$256	\$263	\$269	\$276	\$283	\$2,728,600
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>16BE0022</b> Resubmitted-In Progress				MPC rec priority <b>A</b>		Efficient government	
<b>EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE</b>				Department priority <b>1002</b>		Guiding Principles	
Exterior Building Improvements - Maintenance						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$22,500	\$4,990	\$2,155	\$1,300	\$575	\$825	\$32,420,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS							
<b>16BE0019</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>INTERIOR BUILDING IMPROVEMENTS</b>				Department priority <b>1002</b>		Guiding Principles	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.						High	
<b>Funding request by year (in thousands):</b>						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$6,950	\$745	\$545	\$100	\$220	\$220	\$8,910,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>16BE0017</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>ATHLETIC FACILITY UPGRADES</b>				Department priority <b>1002</b>		Guiding Principles	
Athletic Facility Upgrades						High	
<b>Funding request by year (in thousands):</b>						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$5,450	\$2,795	\$845	\$1,850	\$1,100	\$650	\$15,290,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>14BE0042</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>EMERGENCY CONSTRUCTION AND CONTINGENCY</b>				Department priority <b>1002</b>		Guiding Principles	
Emergency Construction and Contingency						Medium	
<b>Funding request by year (in thousands):</b>						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>15BE0009</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Efficient government	
<b>SITE IMPROVEMENTS - MAINTENANCE</b>				Department priority <b>1002</b>		Guiding Principles	
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.						High	
<b>Funding request by year (in thousands):</b>						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$3,960	\$190	\$135	\$85	\$150	\$75	\$4,660,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>22BE0004</b> Resubmitted-Not Started				MPC rec priority <b>B</b>		Efficient government	
<b>ELEVATOR REMEDIATIONS</b>				Department priority <b>1002</b>		Guiding Principles	
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.						Low	
<b>Funding request by year (in thousands):</b>						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$1,600	\$825	\$475	\$475	\$250	\$250	\$4,335,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

<b>14BE0045</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	<b>Efficient government</b> <b>Guiding Principles</b>		<b>High</b> <b>Low</b>			
<b>HVAC UPGRADES AND REPLACEMENTS</b>		Department priority <b>1002</b>						
HVAC Chillers, Controls, Components and Replacements								
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$639,895,200</b>
Proposed G.O. Bonds	\$141,500	\$79,385	\$83,430	\$76,270	\$57,855	\$27,130		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		





<b>14BE0041</b>	Resubmitted-In Progress	MPC rec priority <b>A</b>	<b>Efficient government</b> <b>Guiding Principles</b>		<b>High</b> <b>Low</b>			
<b>ELECTRICAL UPGRADES</b>		Department priority <b>1002</b>						
Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.								
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$29,920,200</b>
Proposed G.O. Bonds	\$16,550	\$5,700	\$2,805	\$1,375	\$1,115	\$1,150		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

<b>14BE0039</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	<b>Efficient government</b> <b>Guiding Principles</b>		<b>High</b> <b>Low</b>			
<b>CASEWORK, FURNITURE, LAB UPGRADES</b>		Department priority <b>1002</b>						
Casework, Furniture, Lab Upgrades, Etc.								
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$10,800,000</b>
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

<b>14BE0038</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	<b>Efficient government</b> <b>Guiding Principles</b>		<b>High</b> <b>Low</b>			
<b>PAVING UPGRADES</b>		Department priority <b>1002</b>						
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.								
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$17,290,000</b>
Proposed G.O. Bonds	\$7,000	\$2,470	\$2,070	\$800	\$800	\$800		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

<b>14BE0037</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	<b>Efficient government</b> <b>Guiding Principles</b>		<b>High</b> <b>Low</b>			
<b>ENVIRONMENTAL REMEDIATION</b>		Department priority <b>1002</b>						
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.								
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$22,150,000</b>
Proposed G.O. Bonds	\$2,950	\$2,100	\$1,900	\$1,900	\$1,900	\$1,900		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>15BE0011</b>	Resubmitted-In Progress			MPC rec priority <b>B</b>			
<b>PLUMBING UPGRADES</b>				Department priority <b>1002</b>			Efficient government <b>High</b>
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.							
Guiding Principles <b>Low</b>							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$5,605,000
Proposed G.O. Bonds	\$3,700	\$1,145	\$175	\$275	\$200	\$50	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
<b>13BE0033</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map Supports existing conditions
<b>PRINT SHOP RENOVATION</b>				Department priority <b>1003</b>			Efficient government <b>High</b>
Print Shop Renovation							
Guiding Principles <b>Low</b>							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$1,990,000
Proposed G.O. Bonds							\$1,990,000 starting in FY2029
Phase							
							
<b>13BE0036</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map First Tier Center or Corridor
<b>SUPPLY CENTER - RENOVATION</b>				Department priority <b>1003</b>			Efficient government <b>High</b>
Supply Center - Renovation							
Guiding Principles <b>Low</b>							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$18,490,000
Proposed G.O. Bonds							\$18,490,000 starting in FY2030
Phase							
							
<b>13BE0031</b>	Resubmitted-Not Started			MPC rec priority <b>B</b>			Concept Map Supports existing conditions
<b>OPERATIONS BUILDING RENOVATION</b>				Department priority <b>1003</b>			Efficient government <b>High</b>
Operations Building Renovation							
Guiding Principles <b>Low</b>							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$14,490,000
Proposed G.O. Bonds							\$14,490,000 starting in FY2030
Phase							
							

**18BE0017**

Resubmitted-In Progress

**SCHOOL EXPANSIONS AND REPLACEMENTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion Projects in Metro Schools

Guiding Principles

**Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$424,650,000</b>						
Proposed G.O. Bonds	\$174,720	\$125,020	\$124,910			
Phase	All stages	All stages	All stages			

**Sub-projects for 18BE0017**

**22BE0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

**OVERTON CLUSTER ELEMENTARY**

Department priority **1003**

Efficient government

**High**

Overton Cluster Elem - New School

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$39,040						<b>\$39,040,000</b>
Phase	All stages						Impact to operating budget <b>\$100,000</b>



**04BE0033**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Supports existing conditions

**WESTMEADE ELEMENTARY - REPLACE**

Department priority **1002**

Efficient government

**High**

Westmeade Elementary School - Replace Facility for 800 Students

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$41,790						<b>\$41,790,000</b>
Phase	All stages						



**03BE0027**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Supports existing conditions

**ALEX GREEN ELEMENTARY RENOVATION**

Department priority **1005**

Efficient government

**High**

Alex Green Elementary School - Renovate Facility

Council **125** of 178

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$9,290						<b>\$9,290,000</b>
Phase	All stages						





18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
<b>18BE0004</b> Resubmitted-In Progress				MPC rec priority <b>A</b>				Concept Map		Aligned with NashvilleNext	
<b>Cane Ridge Cluster Elementary (Burkitt Ridge)</b>				Department priority <b>1002</b>				Efficient government		<b>Medium</b>	
New 600-student elementary school				Council <b>171</b> of 178				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$39,040						\$39,040,000				
Phase	Build/Purchase										
<b>17BE0004</b> Resubmitted-In Progress				MPC rec priority <b>A</b>				Concept Map		Aligned with NashvilleNext	
<b>ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL</b>				Department priority <b>1002</b>				Efficient government		<b>Medium</b>	
Antioch Cluster - New Elementary School				Council <b>171</b> of 178				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$35,910						\$35,910,000				
Phase	Build/Purchase										
<b>14BE0026</b> Resubmitted-In Progress				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>NASHVILLE SCHOOL OF THE ARTS - NEW</b>				Department priority <b>1002</b>				Efficient government		<b>High</b>	
Nashville School of the Arts - New				Council <b>171</b> of 178				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$18,700		\$124,910				\$143,610,000				
Phase	Land/ROW		Build/Purchase								
<b>04BE0029</b> Resubmitted-In Progress				MPC rec priority <b>A</b>				Concept Map		Supports existing conditions	
<b>PERCY PRIEST ELEMENTARY REPLACEMENT</b>				Department priority <b>1002</b>				Efficient government		<b>High</b>	
Percy Priest Elementary - Replacement				Council <b>17</b> of 178				Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$39,280						\$39,280,000				
Phase	Build/Purchase										
<b>19BE0003</b> Resubmitted-In Progress				MPC rec priority <b>B</b>				Concept Map		Aligned with NashvilleNext	
<b>CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL</b>				Department priority <b>1002</b>				Efficient government		<b>Medium</b>	
Cane Ridge Cluster - New Middle School - 1,000 Students				Council <b>159</b> of 178				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds		\$50,860					\$50,860,000				
Phase		Plan/Build					Impact to operating budget	<b>\$1,200,000</b>			


**18BE0017** Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext


**Sub-projects for 18BE0017**


**04BE0023** Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions  
**LAKEVIEW ELEMENTARY - REPLACEMENT** Department priority **1002** Efficient government **High**  
 Lakeview Elementary School - Replacement Guiding Principles **Low**

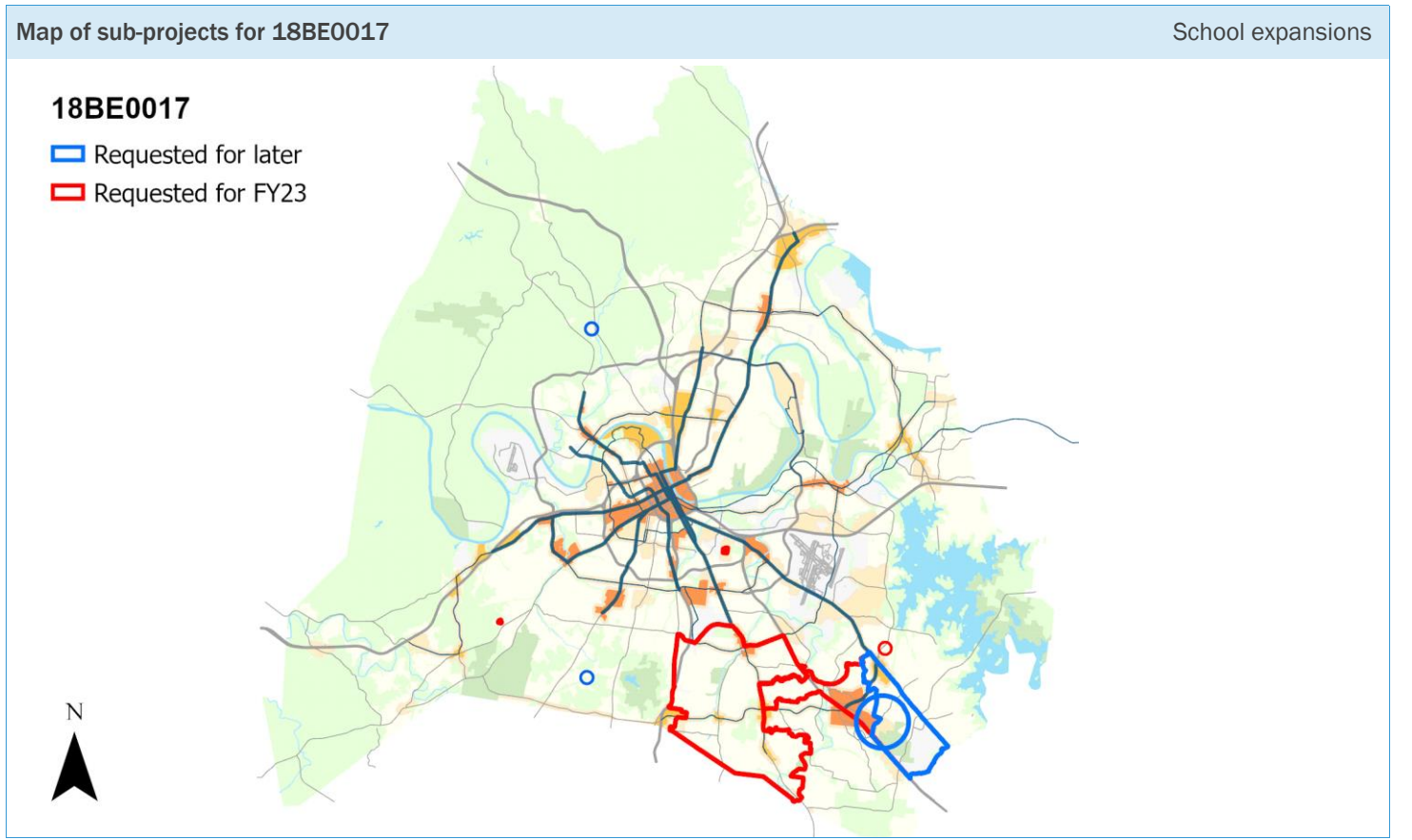
**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds		\$39,320					\$39,320,000
Phase		Build/Purchase					

 Opportunity

 Neighborhoods

 Education



**18BE0018** Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Type **Capital program**

Misc. Renovation Projects for Metro Schools

Guiding Principles **Medium**

*Capital group* **Mayor's Priority: Education**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,587,396,000	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	
Proposed G.O. Bonds							
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18BE0018**

**04BE0027** Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions  
**PARAGON MILLS ELEMENTARY - RENOVATION** Department priority **1002**  
 Paragon Mills Elementary - Renovate Facility  
 Funding request by year (in thousands):  

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$33,420						\$33,420,000
Phase	Build/Purchase						

Efficient government **High**  
Guiding Principles **Low**



**03BE0035** Resubmitted-Not Started MPC rec priority **B** Concept Map Lower tier Center or Corridor  
**JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION** Department priority **1002**  
 Johnson ALC School - Renovate Facility  
 Funding request by year (in thousands):  

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$11,660						\$11,660,000
Phase	All stages						

Efficient government **High**  
Guiding Principles **Medium**






































**03BE0028** Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions  
**HAYWOOD ELEMENTARY - RENOVATION** Department priority **1002**  
 Haywood Elementary School - Renovation -  
 Funding request by year (in thousands):  







































































Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$30,960						\$30,960,000
Phase	Plan/Build						

Efficient government **High**  
Guiding Principles **Low**  
 Impact to operating budget **\$43,600**



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>03BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>APOLLO MIDDLE SCHOOL - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Apollo Middle School - Renovate Facility.						Council <b>43</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds		\$40,560					\$40,560,000	Opportunity Neighborhoods Education			
Phase		All stages									
<b>04BE0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GLENCLIFF HIGH RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Glenclyff High School - Renovate Facility						Council <b>39</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds		\$69,460					\$69,460,000	Opportunity Neighborhoods Education			
Phase		All stages									
<b>04BE0031</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>SHWAB ELEMENTARY - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Shwab Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds		\$22,900					\$22,900,000	Opportunity Neighborhoods Education			
Phase		All stages									
<b>09BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J T MOORE MIDDLE - RENOVATE FACILITY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
J T Moore Middle - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds			\$31,220				\$31,220,000	Neighborhoods Education			
Phase			Plan/Build								
<b>04BE0032</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>UNA ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Una Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds			\$36,590				\$36,590,000	Opportunity Neighborhoods Education			
Phase			Build/Purchase								



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>13BE0039</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>WARNER ELEMENTARY (E.O.) - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Warner Elementary (E. O.) - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,180,000			
Proposed G.O. Bonds			\$24,180					      			
Phase			Build/Purchase					      			
<b>13BE0007</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>GOWER ELEMENTARY RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Gower Elementary Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,520,000			
Proposed G.O. Bonds			\$35,520					      			
Phase			Build/Purchase					      			
<b>13BE0018</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Lower tier Center or Corridor	
<b>MAPLEWOOD HIGH - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Maplewood High - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$62,020,000			
Proposed G.O. Bonds				\$62,020				      			
Phase				Plan/Build				      			
<b>04BE0009</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>CHARLOTTE PARK ELEMENTARY RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Charlotte Park Elementary - Renovate Facility								Council <b>155</b> of 178		Guiding Principles	
										<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,830,000			
Proposed G.O. Bonds				\$18,830				      			
Phase				All stages				      			
<b>19BE0001</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>A Z KELLEY ELEMENTARY - RENOVATION</b>				Department priority <b>1004</b>				Efficient government		<b>High</b>	
A Z Kelley Elementary - Renovation								Council <b>172</b> of 178		Guiding Principles	
										<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,880,000			
Proposed G.O. Bonds				\$26,880				      			
Phase				Plan/Build				      			




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
<b>09BE0006</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>BELLEVUE MIDDLE RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Bellevue Middle School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,650,000		
Proposed G.O. Bonds				\$29,650						
Phase				All stages						
<b>12BE0001</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>THE ACADEMY AT OLD COCKRILL - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
The Academy at Old Cockrill - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,680,000		
Proposed G.O. Bonds				\$9,680						
Phase				Plan/Build						
<b>04BE0034</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>WHITES CREEK HIGH RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Whites Creek High School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,170,000		
Proposed G.O. Bonds				\$69,170						
Phase				All stages						
<b>14BE0005</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>JERE BAXTER MIDDLE</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Jere Baxter Middle renovation							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds				\$26,950						
Phase				Plan/Build						
<b>03BE0007</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>COHN LEARNING CENTER - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cohn Learning Center - Renovation							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$43,890,000		
Proposed G.O. Bonds				\$43,890						
Phase				All stages						




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext			
<b>Sub-projects for 18BE0018</b>													
<b>13BE0008</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY</b>								Department priority <b>1003</b>		Efficient government		<b>High</b>	
East Nashville Magnet High - Renovate Facility										Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,170,000					
Proposed G.O. Bonds					\$35,170								
Phase					Build/Purchase								
<b>13BE0017</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>LOCKELAND ELEMENTARY - RENOVATION</b>								Department priority <b>1003</b>		Efficient government		<b>High</b>	
Lockeland Elementary - Renovation										Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,160,000					
Proposed G.O. Bonds					\$12,160								
Phase					Build/Purchase								
<b>04BE0007</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BASS, W. A. MIDDLE RENOVATION</b>								Department priority <b>1004</b>		Efficient government		<b>High</b>	
Bass, W. A. Middle School - Renovate Facility								Council <b>167</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,560,000					
Proposed G.O. Bonds					\$26,560								
Phase					All stages								
<b>04BE0025</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J E MOSS ELEMENTARY - RENOVATE</b>								Department priority <b>1003</b>		Efficient government		<b>High</b>	
J E Moss Elementary School - Renovate Facility								Council <b>46</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,066,000					
Proposed G.O. Bonds					\$30,066								
Phase					Build/Purchase								
<b>09BE0001</b>				Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ANTIOCH HIGH SCHOOL RENOVATION</b>								Department priority <b>1005</b>		Efficient government		<b>High</b>	
Antioch High School - Renovate Facility										Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$88,600,000					
Proposed G.O. Bonds					\$88,600								
Phase					All stages								




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>13BE0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>MCGAVOCK ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
McGavock Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,300,000			
Proposed G.O. Bonds Phase						\$13,300	Plan/Build				
<b>04BE0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DUPONT ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
DuPont Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,090,000			
Proposed G.O. Bonds Phase						\$19,090	All stages				
<b>13BE0037</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>SYLVAN PARK ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,890,000			
Proposed G.O. Bonds Phase						\$21,890	All stages				
<b>04BE0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>WRIGHT MIDDLE - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Wright Middle School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,280,000			
Proposed G.O. Bonds Phase						\$41,280	Build/Purchase				
<b>13BE0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>GRA-MAR MIDDLE - RENOVATE FACILITY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Gra-Mar Middle - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,580,000			
Proposed G.O. Bonds Phase						\$32,580	Plan/Build				








18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>13BE0044</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>DUPONT HADLEY MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
DuPont Hadley Middle Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,730,000			
Proposed G.O. Bonds Phase						\$34,730		Plan/Build			
<b>20BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>IDA B. WELLS ELEMENTARY RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Ida B. Wells Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,680,000			
Proposed G.O. Bonds Phase						\$19,680		All stages			
<b>23BE0005</b>		New				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>ISAAC LITTON MIDDLE</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Renovation of Isaac Litton Middle School								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,086,000			
Proposed G.O. Bonds Phase						\$100,086		All stages			
<b>04BE0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HARRIS-HILLMAN SPECIAL ED. RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,440,000			
Proposed G.O. Bonds Phase							\$22,440,000	starting in FY2029			
<b>09BE0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>JOHN B. WHITSITT ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,240,000			
Proposed G.O. Bonds Phase							\$22,240,000	starting in FY2029			




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
<b>17BE0006</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Brick Church Middle (LEAD College Prep)							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,660,000			
Proposed G.O. Bonds								\$30,660,000 starting in FY2029			
Phase											
<b>09BE0025</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>PARK AVENUE ELEMENTARY - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Park Avenue Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,040,000			
Proposed G.O. Bonds								\$34,040,000 starting in FY2029			
Phase											
<b>09BE0026</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>NAPIER ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Napier Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,840,000			
Proposed G.O. Bonds								\$24,840,000 starting in FY2029			
Phase											
<b>14BE0001</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>MARGARET ALLEN MIDDLE - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Margaret Allen Middle - Renovation							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,820,000			
Proposed G.O. Bonds								\$26,820,000 starting in FY2029			
Phase											
<b>12BE0003</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>STOKES BUILDING - RENOVATE</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Stokes Building - Renovate							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,660,000			
Proposed G.O. Bonds								\$9,660,000 starting in FY2029			
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>04BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>BELLSHIRE ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Bellshire Elementary - Renovation and Addition								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,220,000				
Proposed G.O. Bonds Phase							\$19,220,000 starting in FY2029					
<b>19BE0020</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>OPERATIONS BUILDING - OFFICE RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>		
Operations Building - Office Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,200,000				
Proposed G.O. Bonds Phase							\$15,200,000 starting in FY2029					
<b>16BE0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Baxter ALC (Liberty Collegiate Academy) - Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,190,000				
Proposed G.O. Bonds Phase							\$17,190,000 starting in FY2029					
<b>22BE0003</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>GLENVIEW ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>		
Glenview Elementary - Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,800,000				
Proposed G.O. Bonds Phase							\$34,800,000 starting in FY2029					
<b>16BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>DALEWOOD - EAST END - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Dalewood - East End - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,120,000				
Proposed G.O. Bonds Phase							\$37,120,000 starting in FY2029					




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>03BE0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>GLENCLIFF ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Glenciff Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,980,000				
Proposed G.O. Bonds Phase							\$20,980,000 starting in FY2029					
<b>21BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>JULIA GREEN ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Renovation of Julia Green Elementary								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000				
Proposed G.O. Bonds Phase							\$22,140,000 starting in FY2029					
<b>14BE0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>HICKMAN ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Hickman Elementary Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,610,000				
Proposed G.O. Bonds Phase							\$23,610,000 starting in FY2029					
<b>09BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>CUMBERLAND ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Cumberland Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,620,000				
Proposed G.O. Bonds Phase							\$22,620,000 starting in FY2029					
<b>14BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>EAKIN ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Eakin Elementary Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,280,000				
Proposed G.O. Bonds Phase							\$34,280,000 starting in FY2029					








18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>03BE0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>MURRELL SCHOOL (GLENN) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Murrell School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,550,000				
Proposed G.O. Bonds Phase							\$12,550,000 starting in FY2029					
<b>03BE0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>TULIP GROVE ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000				
Proposed G.O. Bonds Phase							\$26,950,000 starting in FY2029					
<b>14BE0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>AMQUI ELEMENTARY</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>		
Amqui Elementary - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,330,000				
Proposed G.O. Bonds Phase							\$26,330,000 starting in FY2029					
<b>03BE0061</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>TWO RIVERS MIDDLE SCHOOL - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Two Rivers Middle School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,780,000				
Proposed G.O. Bonds Phase							\$38,780,000 starting in FY2029					
<b>08BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,810,000				
Proposed G.O. Bonds Phase							\$20,810,000 starting in FY2030					
							Impact to operating budget		<b>\$22,700</b>			

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>09BE0002</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>		
East Nashville Middle School at Bailey - Renovate Facility										Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,880,000				
Proposed G.O. Bonds							\$37,880,000 starting in FY2030					
Phase												
<b>13BE0027</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)</b>								Department priority <b>1003</b>		Efficient government <b>High</b>		
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)										Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,444,000				
Proposed G.O. Bonds							\$14,444,000 starting in FY2030					
Phase												
<b>04BE0028</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>PEARL-COHN HIGH RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>		
Pearl-Cohn High School - Renovate Facility										Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$86,200,000				
Proposed G.O. Bonds							\$86,200,000 starting in FY2030					
Phase												
<b>23BE0004</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>HERMITAGE ELEMENTARY</b>								Department priority <b>1003</b>		Efficient government <b>High</b>		
Hermitage Elementary - Renovation										Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,830,000				
Proposed G.O. Bonds							\$17,830,000 starting in FY2030					
Phase												
<b>04BE0018</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map Supports existing conditions		
<b>CORA HOWE ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>		Efficient government <b>High</b>		
Cora Howe Elementary School - Renovate Facility										Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,980,000				
Proposed G.O. Bonds							\$19,980,000 starting in FY2030					
Phase												

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>03BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>COLE ELEMENTARY RENOVATION</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>		
Cole Elementary School - Renovate Facility.								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,710,000				
Proposed G.O. Bonds							\$27,710,000 starting in FY2030					
Phase												
<b>03BE0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>DODSON ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Dodson Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,690,000				
Proposed G.O. Bonds							\$21,690,000 starting in FY2030					
Phase												
<b>03BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>FALL-HAMILTON E. O. ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,300,000				
Proposed G.O. Bonds							\$21,300,000 starting in FY2030					
Phase												
<b>03BE0033</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>ANDREW JACKSON ELEMENTARY RENOVATION</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>		
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,550,000				
Proposed G.O. Bonds							\$24,550,000 starting in FY2030					
Phase												
<b>04BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>DONELSON MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Donelson Middle School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,390,000				
Proposed G.O. Bonds							\$38,390,000 starting in FY2030					
Phase												

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
<b>03BE0038</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions			
<b>KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>			
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		<b>Low</b>			
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,020,000				
Proposed G.O. Bonds Phase							\$22,020,000 starting in FY2030					
<b>04BE0021</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions			
<b>TOM JOY ELEMENTARY RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>			
Tom Joy Elementary School - Renovate Facility							Guiding Principles		<b>Low</b>			
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,580,000				
Proposed G.O. Bonds Phase							\$25,580,000 starting in FY2030					
<b>19BE0014</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor			
<b>ROSS EARLY LEARNING CENTER - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>			
Ross Early Learning Center - Renovation							Guiding Principles		<b>Medium</b>			
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,610,000				
Proposed G.O. Bonds Phase							\$17,610,000 starting in FY2030					
<b>14BE0007</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network			
<b>CANE RIDGE HIGH - RENOVATION</b>					Department priority <b>1005</b>		Efficient government		<b>High</b>			
Cane Ridge High Renovation							Guiding Principles		<b>Medium</b>			
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$110,610,000				
Proposed G.O. Bonds Phase							\$110,610,000 starting in FY2030					
<b>14BE0011</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions			
<b>THOMAS A. EDISON ELEMENTARY - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>			
Thomas A. Edison Elementary - Renovation							Guiding Principles		<b>Medium</b>			
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,390,000				
Proposed G.O. Bonds Phase							\$23,390,000 starting in FY2030					



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>13BE0040</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>WEST END MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
West End Middle - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,970,000			
Proposed G.O. Bonds Phase							\$33,970,000 starting in FY2030				
											
<b>09BE0023</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>TAYLOR STRATTON ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,320,000			
Proposed G.O. Bonds Phase							\$25,320,000 starting in FY2030				
											
<b>13BE0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>CROFT MIDDLE RENOVATION</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>	
Croft Middle - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,550,000			
Proposed G.O. Bonds Phase							\$37,550,000 starting in FY2030				
											
<b>09BE0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DAN MILLS ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Dan Mills Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,390,000			
Proposed G.O. Bonds Phase							\$24,390,000 starting in FY2030				
											
<b>13BE0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>BUENA VISTA ELEMENTARY E.O. RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Buena Vista Elementary E.O. Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,640,000			
Proposed G.O. Bonds Phase							\$21,640,000 starting in FY2030				
											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>09BE0016</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>MCCANN (NASHVILLE PREP) - RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
McCann (Nashville Prep) - Renovate Facility				Council <b>150</b> of 178				Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,410,000			
Proposed G.O. Bonds Phase							\$14,410,000 starting in FY2030				
<b>09BE0015</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>HUNTERS LANE HIGH RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Hunters Lane High School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$97,340,000			
Proposed G.O. Bonds Phase							\$97,340,000 starting in FY2030				
<b>19BE0015</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>RUBY MAJOR ELEMENTARY - RENOVATION</b>				Department priority <b>1004</b>				Efficient government		<b>High</b>	
Ruby Major Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,470,000			
Proposed G.O. Bonds Phase							\$28,470,000 starting in FY2030				
<b>13BE0025</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>NEELY'S BEND MIDDLE - RENOVATION (LEAD)</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,780,000			
Proposed G.O. Bonds Phase							\$36,780,000 starting in FY2030				
<b>09BE0008</b> Resubmitted-Not Started				MPC rec priority <b>B</b>				Concept Map		Supports existing conditions	
<b>GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION</b>				Department priority <b>1003</b>				Efficient government		<b>High</b>	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,100,000			
Proposed G.O. Bonds Phase							\$18,100,000 starting in FY2030				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>09BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>GRANBERY ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Granbery Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,200,000				
Proposed G.O. Bonds Phase							\$34,200,000 starting in FY2030					
<b>14BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>CARTER-LAWRENCE ELEMENTARY RENOVATION</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>		
Carter-Lawrence Elementary Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000				
Proposed G.O. Bonds Phase							\$21,260,000 starting in FY2030					
<b>03BE0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>ROBERTSON ACADEMY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Robertson Academy - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,080,000				
Proposed G.O. Bonds Phase							\$7,080,000 starting in FY2031					
<b>14BE0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>GLENDALE ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Glendale Elementary Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,090,000				
Proposed G.O. Bonds Phase							\$18,090,000 starting in FY2031					
<b>14BE0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>JONES PAIDEIA ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>		
Jones Paideia Elementary Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,340,000				
Proposed G.O. Bonds Phase							\$21,340,000 starting in FY2031					




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>										
<b>14BE0019</b> Resubmitted-Not Started				MPC rec priority <b>B</b>			Concept Map		Supports existing conditions	
<b>J F KENNEDY MIDDLE RENOVATION</b>				Department priority <b>1003</b>			Efficient government		<b>High</b>	
J F Kennedy Middle Renovation							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,120,000		
Proposed G.O. Bonds							\$39,120,000 starting in FY2031			
Phase										
<b>03BE0016</b> Resubmitted-Not Started				MPC rec priority <b>B</b>			Concept Map		Supports existing conditions	
<b>DUPONT-TYLER MIDDLE SCHOOL RENOVATION</b>				Department priority <b>1003</b>			Efficient government		<b>High</b>	
DuPont-Tyler Middle School - Renovate Facility							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,280,000		
Proposed G.O. Bonds							\$42,280,000 starting in FY2031			
Phase										
<b>03BE0009</b> Resubmitted-Not Started				MPC rec priority <b>B</b>			Concept Map		Lower tier Center or Corridor	
<b>HATTIE COTTON ELEMENTARY RENOVATION</b>				Department priority <b>1003</b>			Efficient government		<b>High</b>	
Hattie Cotton Elementary School - Renovate Facility							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		
Proposed G.O. Bonds							\$22,140,000 starting in FY2031			
Phase										
<b>19BE0011</b> Resubmitted-Not Started				MPC rec priority <b>B</b>			Concept Map		Supports existing conditions	
<b>MARSHALL, THURGOOD MIDDLE - RENOVATION</b>				Department priority <b>1004</b>			Efficient government		<b>High</b>	
Marshall, Thurgood Middle - Renovation							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,740,000		
Proposed G.O. Bonds							\$38,740,000 starting in FY2031			
Phase										
<b>14BE0009</b> Resubmitted-Not Started				MPC rec priority <b>B</b>			Concept Map		First Tier Center or Corridor	
<b>I.T. CRESWELL MIDDLE - RENOVATION</b>				Department priority <b>1003</b>			Efficient government		<b>High</b>	
I.T. Creswell Middle - Renovation							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,680,000		
Proposed G.O. Bonds							\$37,680,000 starting in FY2031			
Phase										



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>19BE0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>WILLIAM HENRY OLIVER MIDDLE - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>		
William Henry Oliver Middle - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,160,000				
Proposed G.O. Bonds Phase							\$38,160,000 starting in FY2031					
<b>20BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Renovation of the Bailey Building at Nashville Classical Leased Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,110,000				
Proposed G.O. Bonds Phase							\$33,110,000 starting in FY2031					
<b>14BE0033</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>STANFORD MONTESSORI ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Stanford Montessori Elementary Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,000,000				
Proposed G.O. Bonds Phase							\$18,000,000 starting in FY2031					
<b>04BE0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>MCGAVOCK HIGH RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
McGavock High School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$162,750,000				
Proposed G.O. Bonds Phase							\$162,750,000 starting in FY2031					
<b>13BE0028</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>OLD CENTER ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Old Center Elementary Renovation						Council <b>127</b> of 178		Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,710,000				
Proposed G.O. Bonds Phase							\$16,710,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>13BE0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>MEIGS MIDDLE MAGNET RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Meigs Middle Magnet Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,970,000				
Proposed G.O. Bonds Phase							\$28,970,000 starting in FY2031				Neighborhoods Education	
<b>09BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>COCKRILL ELEMENTARY RENOVATION</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>		
Cockrill Elementary School - Renovate Facility						Council <b>151</b> of 178		Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,220,000				
Proposed G.O. Bonds Phase							\$25,220,000 starting in FY2031				Opportunity Neighborhoods Education	
<b>09BE0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>HARPETH VALLEY ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,140,000				
Proposed G.O. Bonds Phase							\$32,140,000 starting in FY2031				Neighborhoods Education	
<b>13BE0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>HEAD MIDDLE - RENOVATE FACILITY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Head Middle - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,480,000				
Proposed G.O. Bonds Phase							\$22,480,000 starting in FY2031				Opportunity Neighborhoods Education	
<b>04BE0019</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>INGLEWOOD ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Inglewood Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,130,000				
Proposed G.O. Bonds Phase							\$22,130,000 starting in FY2031				Opportunity Neighborhoods Education	

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>09BE0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>H G HILL MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
H G Hill Middle School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,230,000				
Proposed G.O. Bonds Phase							\$29,230,000 starting in FY2031					
<b>04BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>JOELTON ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Joelton Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,690,000				
Proposed G.O. Bonds Phase							\$20,690,000 starting in FY2031					
<b>09BE0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>MCKISSICK MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
McKissick Middle School - Renovate Facility								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,250,000				
Proposed G.O. Bonds Phase							\$39,250,000 starting in FY2031					
<b>09BE0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>HULL-JACKSON ELEM. MONTESSORI RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,800,000				
Proposed G.O. Bonds Phase							\$25,800,000 starting in FY2031					
<b>13BE0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>HAYNES MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Haynes Middle Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,680,000				
Proposed G.O. Bonds Phase							\$27,680,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>09BE0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>MT. VIEW ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Mt. View Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,480,000				
Proposed G.O. Bonds Phase							\$28,480,000 starting in FY2031					
<b>19BE0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>SHAYNE ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>		
Shayne Elementary - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,670,000				
Proposed G.O. Bonds Phase							\$28,670,000 starting in FY2032					
<b>19BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>		
John Early Museum Middle Magnet - Renovation						Council <b>54</b> of 178		Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,440,000				
Proposed G.O. Bonds Phase							\$33,440,000 starting in FY2032					
<b>13BE0026</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>NEELY'S BEND ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>		
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,730,000				
Proposed G.O. Bonds Phase							\$18,730,000 starting in FY2032					
<b>13BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>CAMERON COLLEGE PREP - LEAD</b>						Department priority <b>1005</b>		Efficient government		<b>High</b>		
Cameron College Prep - LEAD								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,890,000				
Proposed G.O. Bonds Phase							\$42,890,000 starting in FY2032					



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 18BE0018</b>											
<b>14BE0025</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>Low</b>		
Big Picture High School At Vaught Renovation							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,900,000			
Proposed G.O. Bonds Phase							\$23,900,000 starting in FY2032				
<b>14BE0022</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>MARTIN CENTER - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Martin Center - Renovation							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,720,000			
Proposed G.O. Bonds Phase							\$14,720,000 starting in FY2032				
<b>13BE0020</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>HENRY MAXWELL ELEMENTARY - RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
Henry Maxwell Elementary - Renovation							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000			
Proposed G.O. Bonds Phase							\$21,260,000 starting in FY2032				
<b>13BE0022</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>MCGRUDER CENTER RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>		
McGruder Center Renovation							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,250,000			
Proposed G.O. Bonds Phase							\$11,250,000 starting in FY2032				
<b>19BE0006</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>GLENGARRY ELEMENTARY - RENOVATION</b>					Department priority <b>1004</b>		Efficient government		<b>High</b>		
Glengarry Elementary - Renovation							Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,620,000			
Proposed G.O. Bonds Phase							\$21,620,000 starting in FY2032				

Map of sub-projects for 18BE0018

School renovations

18BE0018

- Requested for FY23
- Requested for later



# Enterprises

Water & Sewer	III-335
Fairgrounds Nashville	III-335
Sports Authority	III-335
Municipal Auditorium	III-335
Farmer's Market	III-335
District Energy System	III-335

# District Energy System

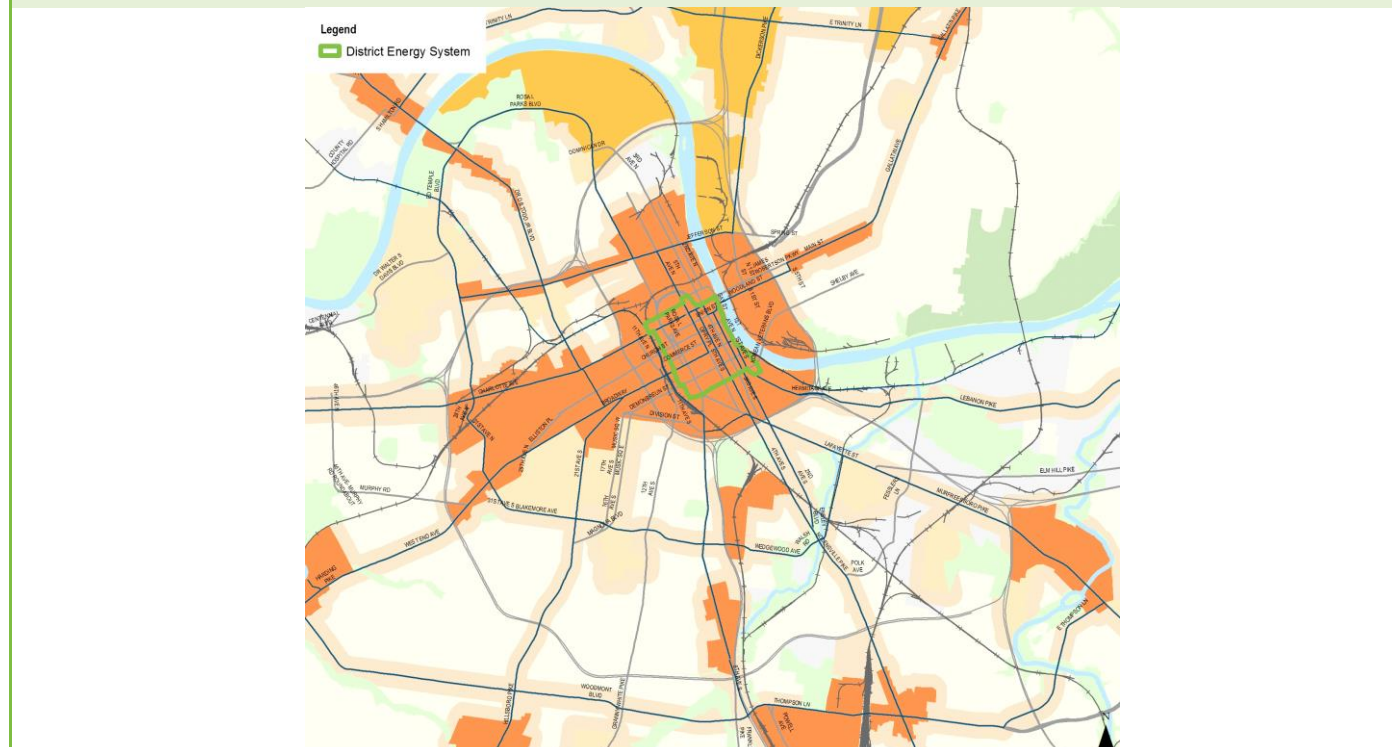
Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
117	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330					
117	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
117	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003	B	\$1,587						
117	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$45						
117	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$935	\$82					
117	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$82	\$82					

## Map of District Energy System





**16000001 EDS REPAIR & REPLACEMENT PROJECTS**

Status In progress  
MPC rec priority B

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$495	\$330						\$825

**16000002 MANHOLE INSULATION REPAIR & REPLACEMENT**

Status In progress  
MPC rec priority B

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$83	\$83						\$165

**16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS**

Status In progress  
MPC rec priority B

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$935	\$83						\$1,018

**16000005 ENGINEERING - PROJECT ADMINISTRATION**

Status In progress  
MPC rec priority B

Engineering - Project Administration - 10%

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$45							\$45

**16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING**

Status In progress  
MPC rec priority B

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,587							\$1,587

**19000001 WATER TREATMENT IMPROVEMENTS**

Status In progress  
MPC rec priority B

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$275							\$275

# Fairgrounds Nashville

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$60,000,000	\$51,000,000	\$9,000,000					

## 20FB0001 Resubmitted-In Progress

### FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Additional Improvements to Fairground Sites

Guiding Principles

High



Efficient government criteria

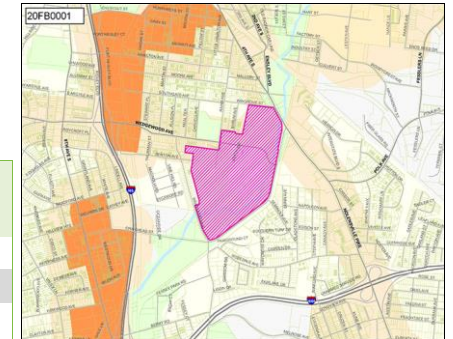
High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

*Capital group* Mayor's Priority: **Economic Opportunity**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



## 23FB0001 New

### PARKING STRUCTURE

Type **Single asset**

Construction of a parking structure for Fairgrounds event use

Guiding Principles

High



Efficient government criteria

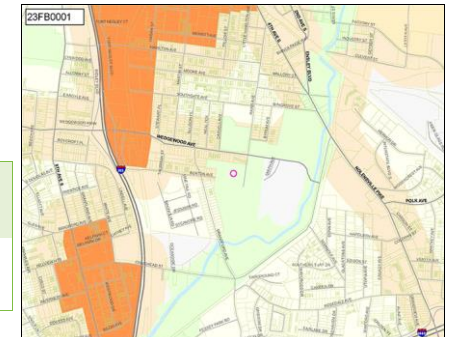
High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

*Capital group* Mayor's Priority: **Effective and Sustainable Government** Council District: **17**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$9,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



# Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$4,300,000	\$4,300,000						

## 19FM0001 Resubmitted-Not Started

### CULINARY INCUBATION CENTER VENTILATION

Type **Asset protection**

Culinary incubation center improvements including hood installation and HVAC upgrades to increase economic opportunities for food businesses in Davidson county.

Guiding Principles

High



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2023**

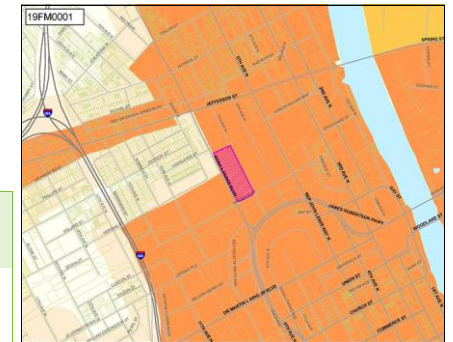
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$200						
Phase	All stages						
Cost to operating budget each year: \$10,000							

Concept Map First Tier Center or Corridor



## 18FM0005 Resubmitted-Not Started

### NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Guiding Principles

High



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

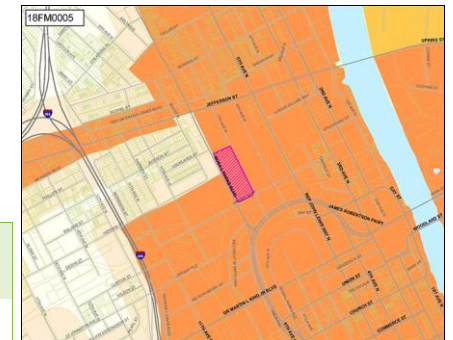
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,750						
Phase	All stages						
Cost to operating budget each year: \$50,000							

Concept Map First Tier Center or Corridor



**20FM0001** Resubmitted-Not Started

**FACILITY DOOR AUTOMATION**

Type **Single asset**

Automation of all doors to include all entrances and vehicular gates.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group

**Mayor's Priority: Neighborhoods**

Council District: **19**

MPC rec priority

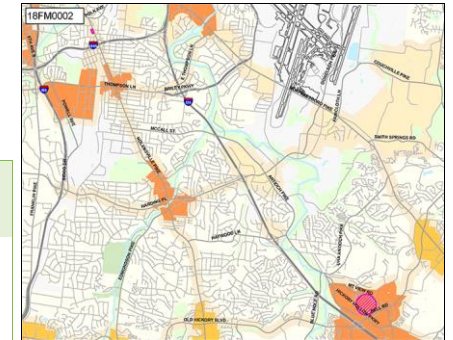
**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						

Concept Map First Tier Center or Corridor







**14MA0003 RENOVATIONS - WINDOWS**

Status Not started  
MPC rec priority B

Windows are original to the building. Resealing would saving money on heating and cooling.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA**

Status Not started  
MPC rec priority B

Pavilion Build-Out for Plaza Area.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**15MA0001 DOME LIGHTING RE-LAMP PROJECT**

Status Not started  
MPC rec priority B

Replace Existing Lights in Dome to Improve Efficiency.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400

**16MA0001 NEW EQUIPMENT - RIGGING GRID**

Status Not started  
MPC rec priority B

New Equipment - Rigging Grid

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**16MA0003 DOME ROOF RECOAT**

Status Not started  
MPC rec priority B

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000

**17MA0002 CONCESSION HUT UPGRADES**

Status Not started  
MPC rec priority B

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE**

Status Not started  
MPC rec priority B

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**18MA0004 RENOVATE MEETING ROOM A-31**

Status Not started  
MPC rec priority B

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100

**23MA0001 RENOVATIONS - FLOORS**

Status New  
MPC rec priority B

Stain concrete floors throughout the building.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250

# Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Miscellaneous Funds	\$1,700,000,000	\$1,700,000,000						
State Funds	\$500,000,000	\$500,000,000						
Proposed G.O. Bonds	\$3,150,000	\$1,945,000	\$405,000	\$800,000				
Proposed 4% Funds	\$3,150,000	\$1,945,000	\$405,000	\$800,000				

## 19SP0005 Renovation of existing stadium; or construction of a new stadium

Status Not started  
MPC rec priority N

To be funded with no general obligation bonds. Funding sources to include contributions from the State and Team, and revenue bonds from the Sports Authority (debt service to be backed by user-generated sales tax, tourism-oriented sources such as the Hotel Occupancy Tax, and related funds).

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>A</b> Miscellaneous Funds	\$1,700,000							\$1,700,000
<b>G</b> State Funds	\$500,000							\$500,000

## 23SP0001 LEFT FIELD ENTRANCE CONSTRUCTION AND FENCING

Status New  
MPC rec priority N

Ballpark Entrance Construction in Left Field and Fencing Construction as part of Phase II

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C</b> Proposed G.O. Bonds	\$221							\$221
<b>M</b> Proposed 4% Funds	\$221							\$221

## 23SP0002 MLB MANDATED BALLPARK UPGRADES - PLAYER FACING AREAS

Status New  
MPC rec priority N

League Mandates Upgrades to All Stadium Areas that Face the Players

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C</b> Proposed G.O. Bonds	\$950							\$950
<b>M</b> Proposed 4% Funds	\$950							\$950

## 23SP0003 DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS

Status New  
MPC rec priority N

Architect and Engineer Fees Along with Design and Construction Fees for Various Ballpark Construction Projects

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C</b> Proposed G.O. Bonds	\$447							\$447
<b>M</b> Proposed 4% Funds	\$447							\$447

**23SP0004 SEAT REPLACEMENTS**

Status New  
MPC rec priority N

Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$405,000.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$327	\$405						\$732
<b>M Proposed 4% Funds</b>	\$327	\$405						\$732

**23SP0005 FIELD LIGHTING - LED REPLACEMENT**

Status New  
MPC rec priority N

Replace all Field Lighting with More Energy-Efficient LED Lights

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>			\$800					\$800
<b>M Proposed 4% Funds</b>			\$800					\$800



# Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed Revenue Bonds</b>	<b>\$2,628,496,000</b>	\$560,896,000	\$560,957,500	\$591,342,000	\$362,509,000	\$273,660,000	\$279,131,500	
<b>Federal Funds</b>	<b>\$449,540,000</b>	\$35,000,000	\$64,000,000	\$340,540,000	\$10,000,000			
<b>Proposed G.O. Bonds</b>	<b>\$256,722,500</b>	\$53,000,000	\$45,260,000	\$47,262,500	\$38,700,000	\$35,750,000	\$36,750,000	
<b>Enterprise Funds</b>	<b>\$44,300,000</b>	\$12,500,000	\$6,800,000	\$6,000,000	\$5,500,000	\$6,500,000	\$7,000,000	

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	21WS0011	LABORATORY	1001	A	\$570	\$75	\$75	\$225	\$100	\$100
335	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
335	21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	A				\$500		
335	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,576
335	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$170,400	\$119,150	\$335,190	\$2,800	\$3,050	\$2,700
335	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
335	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725
335	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075
335	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	1001	A	\$96,000	\$244,000	\$416,500	\$210,500	\$130,500	\$142,000
335	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
335	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
335	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551
335	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	\$34,000					
335	21WS0015	SECURITY	1001	A	\$500	\$825	\$425	\$375	\$375	\$500
335	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
335	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125
335	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
335	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
335	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030
335	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$115,500	\$51,000	\$67,000	\$72,200	\$61,300	\$62,500
335	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$45,095	\$75,575	\$4,590	\$3,115	\$2,270	\$4,800
335	21WS0009	RESERVOIRS	1001	A	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600
335	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	B	\$19,500	\$20,760	\$26,062	\$26,100	\$20,250	\$23,250
335	09WS0027	STORMWATER - ENGINEERING	1001	B	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
335	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	B	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500
335	16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1001	B	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
335	23PW0003	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1001	B	\$10,000	\$5,000	\$5,000			
335	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000
335	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	B	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
335	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
335	23WS0001	SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS	1001	B	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000
335	22WS0001	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	B	\$4,000					

**09WS0019** Resubmitted-In Progress

**CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE**

Concept Map Supports existing conditions

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 21**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$1,239,500,000</b>						
Federal Funds	\$10,000	\$54,000				
Proposed Revenue Bonds	\$86,000	\$190,000	\$416,500	\$210,500	\$130,500	\$142,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

09WS0019

Resubmitted-In Progress

**CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE**

Concept Map

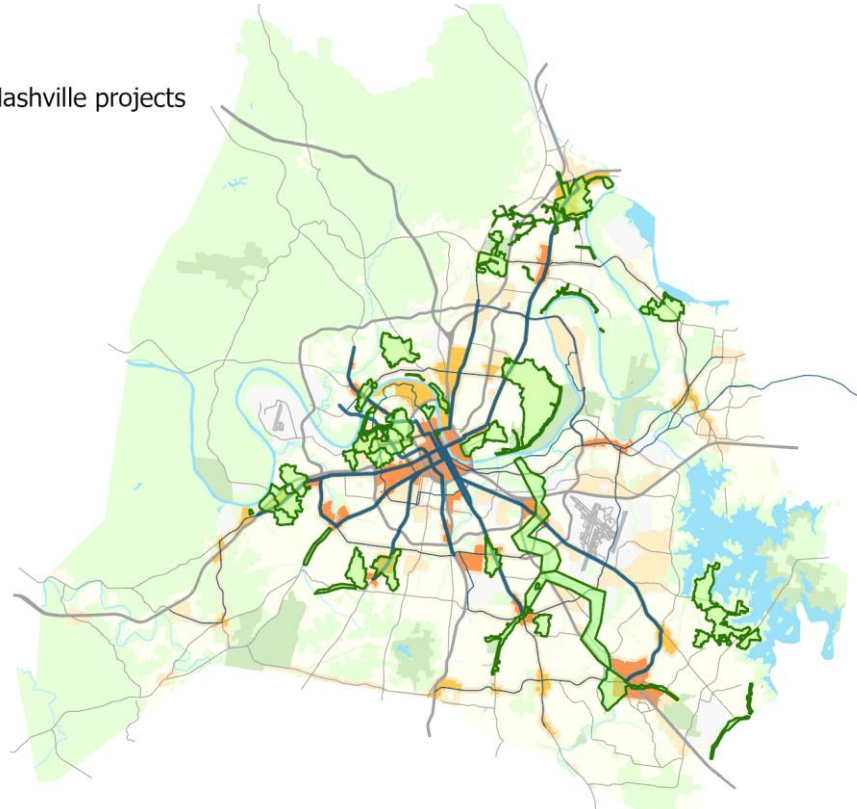
Supports existing conditions

Map of sub-projects for 09WS0019

Clean Water Nashville

**09WS0019**

█ Clean Water Nashville projects



Map note:  
Map reflects major priority project areas.

**17WS0001** Resubmitted-In Progress

**STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

Concept Map

Green Network

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Planning context, Project need, Resource leveraging

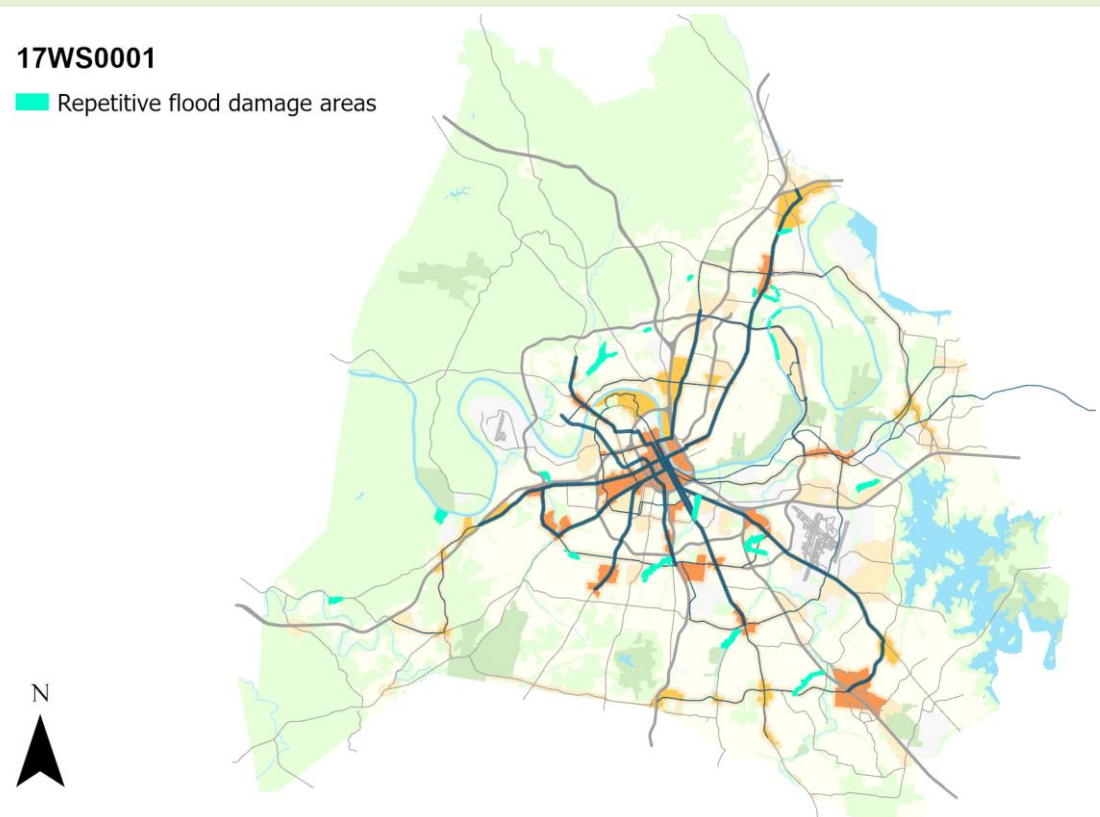
Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$8,800,000</b>						
Enterprise Funds	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**Map of sub-projects for 17WS0001** Repetitive flood buyout program

**17WS0001**  
 Repetitive flood damage areas



Map note:  
 Map reflects generalized areas of repetitive flood damage.



**21WS0003** Resubmitted-Not Started

**BIOSOLIDS AND ODOR CONTROL**

Type **Single asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$58,716,500</b>						
Proposed Revenue Bonds	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,577
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0005** Resubmitted-Not Started

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Single asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$633,290,000</b>						
Federal Funds			\$330,540			
Proposed Revenue Bonds	\$170,400	\$119,150	\$4,650	\$2,800	\$3,050	\$2,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**21WS0006** Resubmitted-Not Started

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Single asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$24,500,000</b>						
Enterprise Funds	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**21WS0007** Resubmitted-Not Started

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

Type **Single asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**



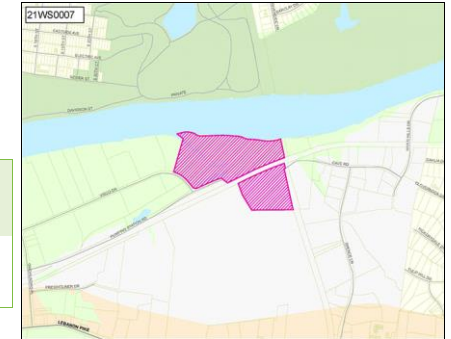
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$9,725,000</b>							
Proposed Revenue Bonds	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



**21WS0008** Resubmitted-Not Started

**K.R. HARRINGTON WATER TREATMENT PLANT**

Type **Single asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**



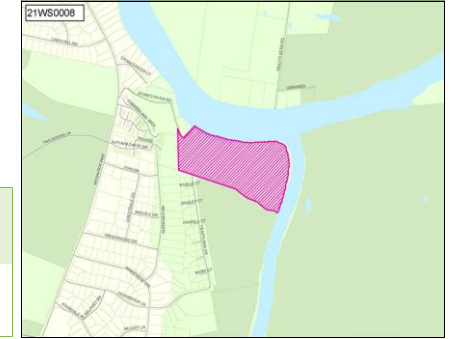
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$8,775,000</b>							
Proposed Revenue Bonds	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



**21WS0009** Resubmitted-Not Started

**RESERVOIRS**

Type **Single asset**

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**



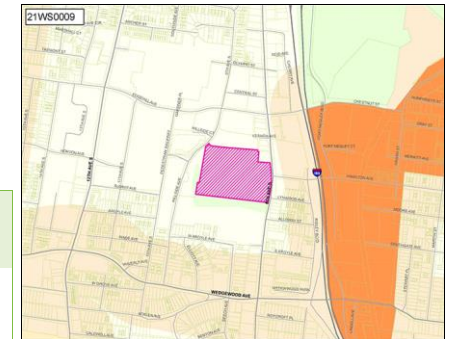
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$53,250,000</b>							
Proposed Revenue Bonds	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



**21WS0010** Resubmitted-Not Started

**RTE-WATER & WASTEWATER PUMPING STATIONS**

Type **Single asset**

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$24,970,000</b>						
Proposed Revenue Bonds	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0011** Resubmitted-Not Started

**LABORATORY**

Type **Single asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$1,145,000</b>						
Proposed Revenue Bonds	\$570	\$75	\$75	\$225	\$100	\$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0012** Resubmitted-Not Started

**CENTRAL WASTEWATER TREATMENT PLANT**

Type **Single asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Guiding Principles **Low**



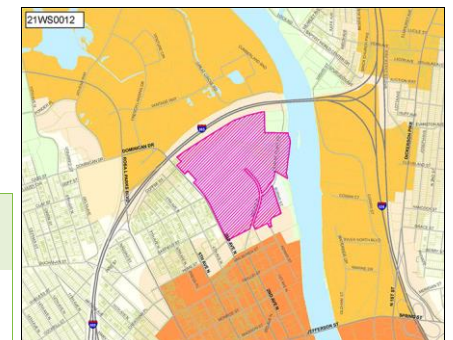
Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government** *Council District: 19*  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$100,188,000</b>						
Proposed Revenue Bonds	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



**21WS0013** Resubmitted-Not Started

**WHITES CREEK WASTEWATER TREATMENT PLANT**

Concept Map

Green Network

Type **Single asset**

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Guiding Principles **Medium**

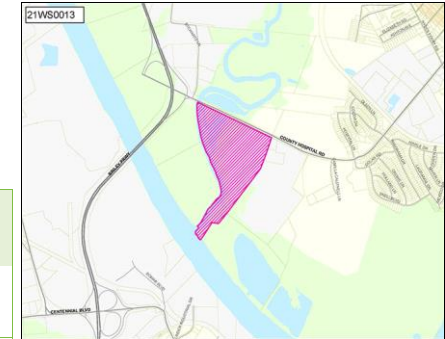


Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **1**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$47,166,000</b>							
Proposed Revenue Bonds	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0014** Resubmitted-Not Started

**DRY CREEK WASTEWATER TREATMENT PLANT**

Concept Map

Green Network

Type **Single asset**

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Guiding Principles **Medium**

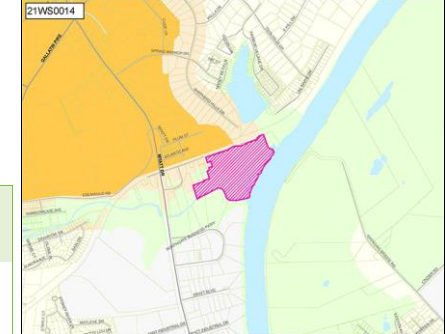


Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **10**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$135,445,500</b>							
Proposed Revenue Bonds	\$45,095	\$75,576	\$4,590	\$3,115	\$2,270	\$4,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**21WS0015** Resubmitted-Not Started

**SECURITY**

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$3,000,000</b>							
Proposed Revenue Bonds	\$500	\$825	\$425	\$375	\$375	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**21WS0016** Resubmitted-Not Started

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

Type **Contingency**

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**



MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$21,000,000</b>						
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0017** Resubmitted-Not Started

**INFORMATION SERVICES / DATA INTEGRITY**

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$19,975,000</b>						
Proposed Revenue Bonds	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0018** Resubmitted-Not Started

**CUSTOMER SERVICE CENTER**

Type **Single asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**



MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$90,550,000</b>						
Proposed Revenue Bonds	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages



**21WS0019** Resubmitted-Not Started

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

Type **Single asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$39,525,000</b>						
Proposed Revenue Bonds	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0020** Resubmitted-Not Started

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

Type **Single asset**

Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$113,165,000</b>						
Proposed Revenue Bonds	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0021** Resubmitted-Not Started

**CAPITAL PROJECTS - WATER PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project leveraging, Regional collaboration

LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER M

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

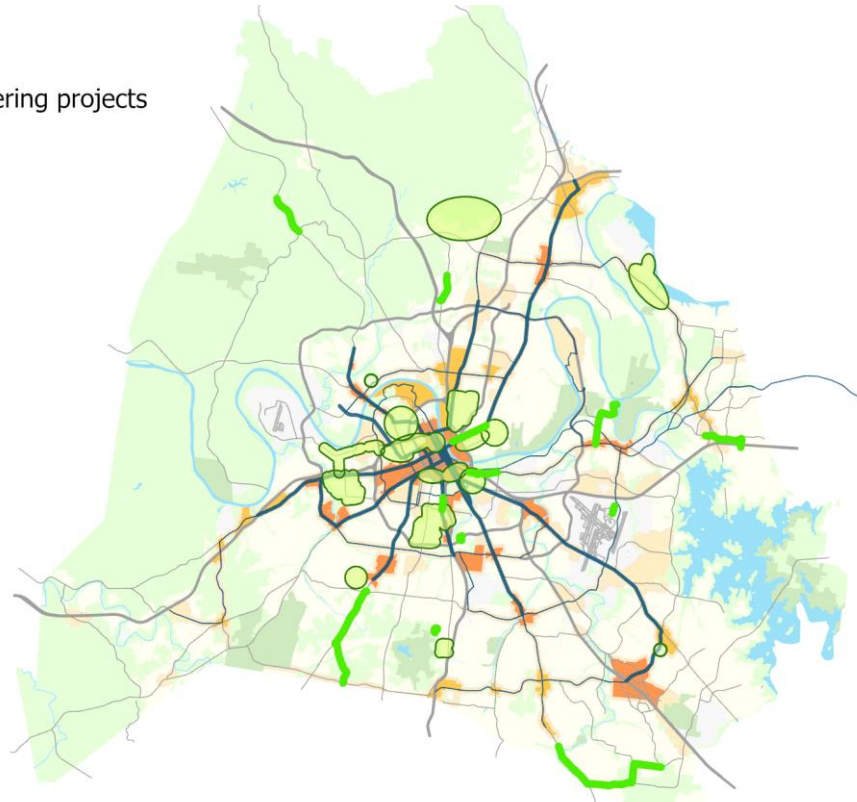
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$429,500,000</b>						
Federal Funds	\$25,000	\$10,000	\$10,000	\$10,000		
Proposed Revenue Bonds	\$90,500	\$41,000	\$57,000	\$62,200	\$61,300	\$62,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

**21WS0021**

Water engineering projects



Map note:  
Map reflects major priority project areas.

**21WS0022** Resubmitted-Not Started

**CAPITAL PROJECTS - SEWER PROJECTS**

Type **Single asset**

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$34,000,000</b>						
Proposed Revenue Bonds	\$34,000					
Phase	All stages					

**09WS0025** Resubmitted-In Progress

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Major Capital Construction

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

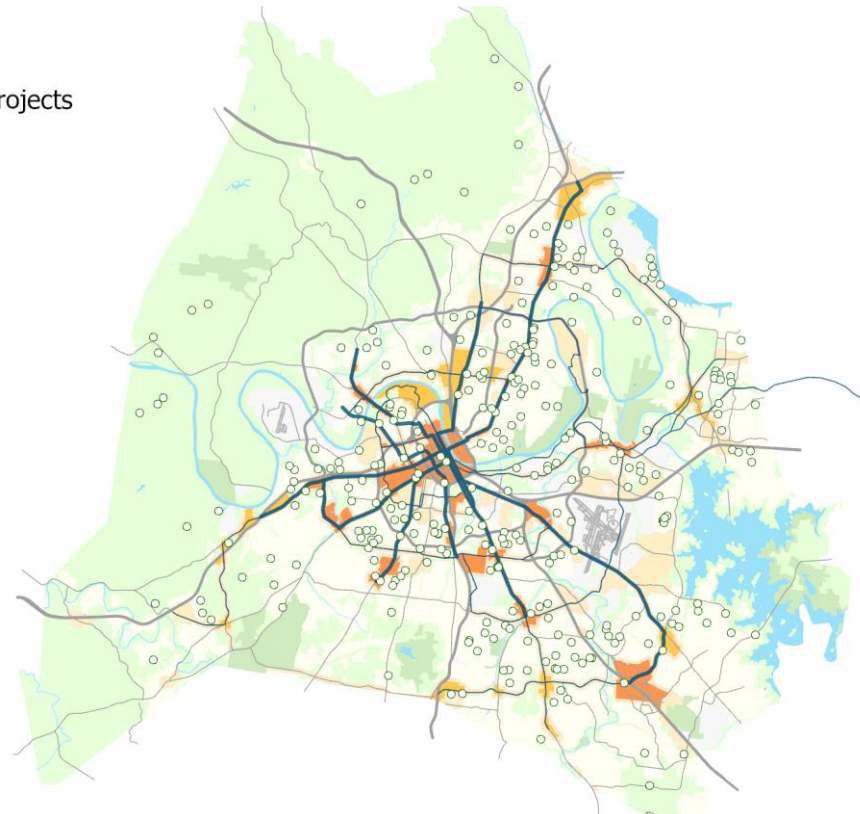
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$135,922,500</b>						
Proposed G.O. Bonds	\$19,500	\$20,760	\$26,063	\$26,100	\$20,250	\$23,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction

**09WS0025**

- Stormwater projects



Map note:  
 Map reflects major priority project areas.

**09WS0027** Resubmitted-In Progress

**STORMWATER - ENGINEERING**

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$27,000,000</b>							
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**14WS0001** Resubmitted-In Progress

**STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS**

Concept Map

Green Network

Type **Single asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

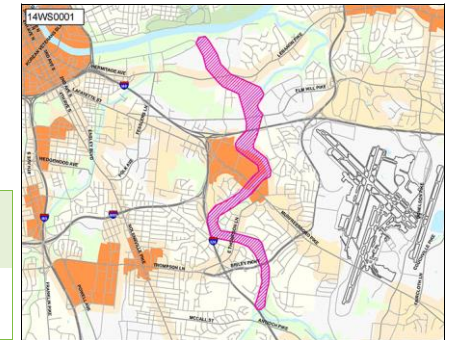


Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **29**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$24,800,000</b>							
Proposed G.O. Bonds	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**16PW0003** Resubmitted-Not Started

**SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE**

Type **Single asset**

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$14,000,000</b>							
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



**19WS0001** Resubmitted-In Progress

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

**STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$7,000,000</b>						
Enterprise Funds	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**19WS0002** Resubmitted-In Progress

**STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$9,000,000</b>						
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**21WS0023** Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project leveraging

**STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$14,650,000</b>						
Proposed Revenue Bonds	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**22WS0001** Resubmitted-Not Started

**STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES**

Type **Single asset**

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$4,000,000</b>						
Enterprise Funds	\$4,000					
Phase	All stages					

**23PW0003** New

**SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE**

Type **Single asset**

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$20,000,000</b>						
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000			
Phase	All stages	All stages	All stages			

**23WS0001** New

**SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS**

Type **Single asset**

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Guiding Principles **Medium**



Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$26,000,000</b>						
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**21WS0002** Resubmitted-Not Started

**ADMINISTRATION BUILDING PROJECTS**

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles **Medium**

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Low**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$500,000</b>							
Proposed Revenue Bonds				\$500			
Phase				All stages			

# Facilities & technology

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Administrative	III-335
Assessor of Property	III-335
County Clerk	III-335
Social Services	III-335
Metro Action Commission	III-335
Information Technology Services	III-335
Health	III-335
General Services	III-335
General Hospital	III-335
Finance	III-335

# Administrative

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$240,000,000</b>	\$225,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
<b>Miscellaneous Funds</b>	<b>\$25,000,000</b>	\$25,000,000						
<b>Proposed 4% Funds</b>	<b>\$5,000,000</b>	\$5,000,000						

## 23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status: New  
MPC rec priority: N

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000
<b>M Proposed 4% Funds</b>	\$5,000							\$5,000

## 23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status: New  
MPC rec priority: N

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>A Miscellaneous Funds</b>	\$25,000							\$25,000
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000

## 23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status: New  
MPC rec priority: N

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000

## 23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

Status: New  
MPC rec priority: N

Strategic Public Property Planning, Acquisitions and Related Activities

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$20,000



**23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE**

Status New  
MPC rec priority N

Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100,000							\$100,000

**23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE**

Status New  
MPC rec priority N

Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$30,000							\$30,000

**23AD0008 Affordable housing**

Status New  
MPC rec priority N

Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000

# Assessor of Property

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

## 21TA0001

### Renovate cubicle to office

Status Not started  
MPC rec priority N

Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M</b> Proposed 4% Funds	\$20							\$20

# County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

**17CL0002** Resubmitted-Not Started

**COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.**

Concept Map Lower tier Center or Corridor

Type **Single asset**

Guiding Principles

**Low**



Efficient government criteria

**High**

Board/Commission support, Condition, Project need

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

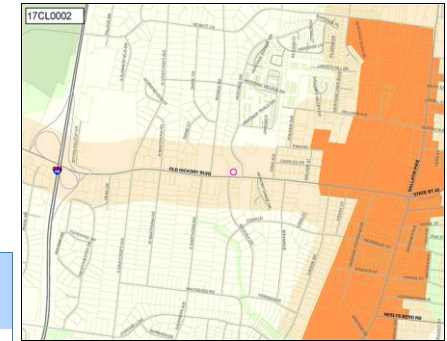
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council Districts: **3, 7, 8, 10**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					



# Finance

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						
Proposed 4% Funds	\$2,200,000	\$2,200,000						

## 23FI0001 FULTON CAMPUS SPACE RENOVATIONS

Status New  
MPC rec priority N

Space renovations and build-outs in various departments

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C</b> Proposed G.O. Bonds	\$5,000							\$5,000
<b>M</b> Proposed 4% Funds	\$2,200							\$2,200

# General Hospital

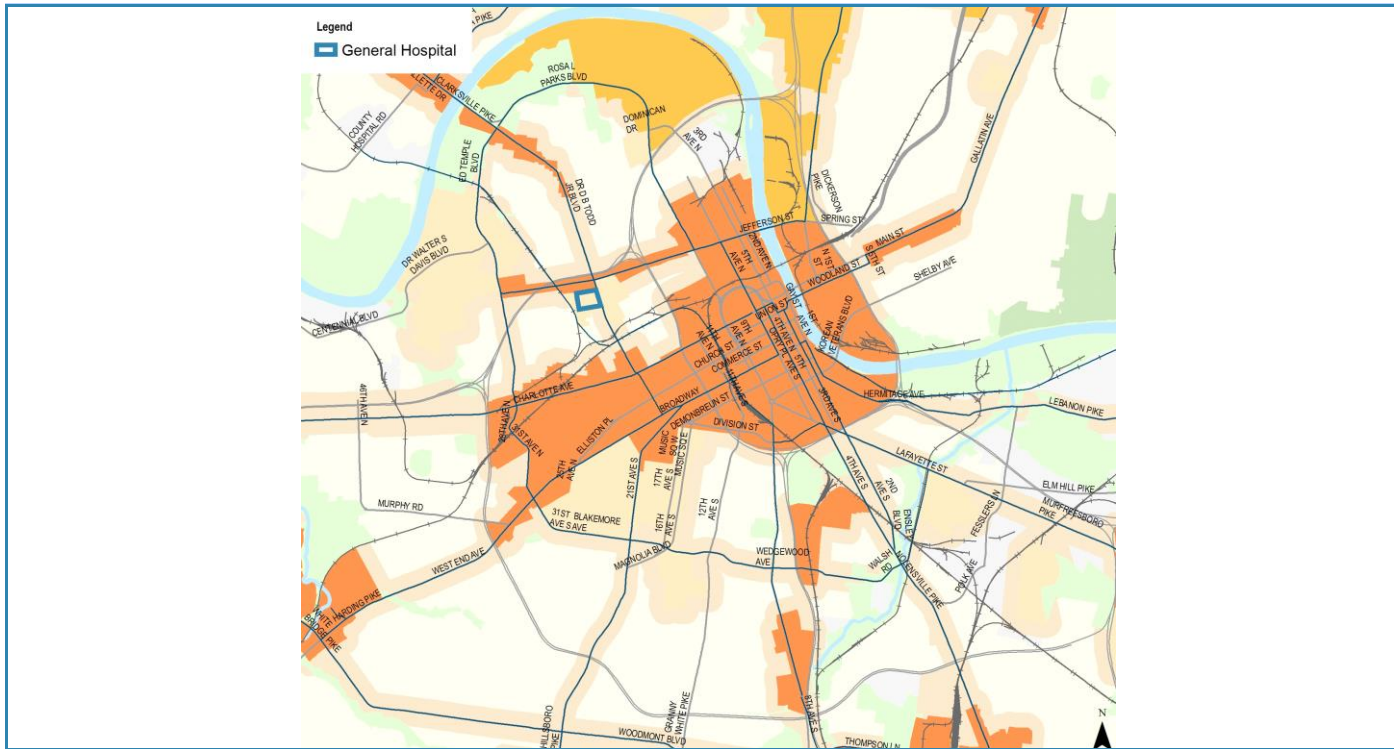
Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$17,267,000	\$16,773,000	\$494,000					
Proposed 4% Funds	\$3,658,100	\$3,022,800	\$635,300					



Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
153	23GH0002	Automated Pharmacy Cabinets - Replace Throughout Hospital	1002	N	\$1,500						
153	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596						
153	23GH0001	Electronic Health Record (EHR) System Replacement for Hospital and Clinics	1002	N	\$2,400						
153	23GH0003	Spacelab Monitors	1002	N	\$800						
153	23GH0004	VM Ware Server Blades	1002	N	\$840						
154	23GH0010	Colonoscopes and Gastrosopes - Small and Large	1002	N	\$61	\$60					
154	23GH0009	PC Replacements - Phase 1 and Phase 2	1002	N	\$0	\$0					
155	23GH0014	Automated Endoscope Reprocessing System	1002	N	\$54						
155	23GH0016	Pragon - Hardware Upgrade	1002	N	\$200						
156	23GH0020	Emergency Room Telemetry - Upgrade / Replace	1002	N	\$56						
157	23GH0024	Tele Boxes - Replace	1002	N	\$46						
158	23GH0029	Rapid Infuser	1002	N	\$24						
158	23GH0030	Valleylab FX8 Energy Platform	1002	N	\$23						
158	23GH0031	C Mac Blades	1002	N	\$22						
153	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$10,000						
154	23GH0008	Electrical Switch Gear	1003	N	\$500						
154	23GH0007	Digital ER X-Ray Machine	1003	N	\$560						
154	23GH0006	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	1003	N	\$334	\$668					
154	23GH0005	Swing Lab for Small Interventional Radiology, Vascular, etc.	1003	N	\$700						
155	23GH0013	Surgical Beds	1003	N	\$54						
155	23GH0015	Intra-Aortic Balloon Pump	1003	N	\$200						
155	23GH0011	HVAC - AHU Coil 1 and Coil 2 Replacement	1003	N	\$320	\$320					
155	23GH0012	EKG Machines	1003	N	\$14						
156	23GH0021	Air Conditioners - Portable	1003	N	\$12						
156	23GH0017	Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	1003	N	\$80	\$80					
156	23GH0018	Humidification System - Air Handling Unit	1003	N	\$74						
156	23GH0022	Laparoscopic Surgical Instruments	1003	N	\$50						
156	23GH0019	Fleet - Pickup Truck	1003	N	\$57						
157	23GH0028	Immunohistology (IHC) Stainer - Histology	1003	N	\$25						
157	23GH0027	CPAP - BIPAP V60 Machines	1003	N	\$25						
157	23GH0026	Pelvic Fracture Instrument Set	1003	N	\$27						
157	23GH0025	Welch Allen Vital Sign Monitor / Machines	1003	N	\$2						
157	23GH0023	Water Tank - Replace	1003	N	\$100						
158	23GH0033	Transport Monitor / Defibrillator	1003	N	\$14						
158	23GH0032	Medication Refrigerators	1003	N	\$22						

Map of General Hospital



**17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY**

Status Not started  
MPC rec priority N

Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$596							\$596

**17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.**

Status In progress  
MPC rec priority N

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000

**23GH0001 Electronic Health Record (EHR) System Replacement for Hospital and Clinics**

Status New  
MPC rec priority N

8 Year Old EHR does not function well for clinical staff, providers, etc. Remote hosted platform would allow a single database and interoperable platform that will tie to other EHRS and their clinical data.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,400							\$2,400

**23GH0002 Automated Pharmacy Cabinets - Replace Throughout Hospital**

Status New  
MPC rec priority N

Negotiating Lease Arrangements with two major vendors - our current cabinets will not be supported past 12/31/22.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**23GH0003 Spacelab Monitors**

Status New  
MPC rec priority N

Replace outdated monitors in 40 rooms and Emergency Room

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400
<b>M Proposed 4% Funds</b>	\$400							\$400

**23GH0004 VM Ware Server Blades**

Status New  
MPC rec priority N

IT Security intrusions clearly indicate we must update our virtual server hardware that can support current operating system with more comprehensive security against hacking / malware.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$420							\$420
<b>M Proposed 4% Funds</b>	\$420							\$420

**23GH0005 Swing Lab for Small Interventional Radiology, Vascular, etc.**

Status New  
MPC rec priority N

With Interventional Cardiology, IV Radiology and Vascular Surgeon; we do not have enough capacity and and smaller cases wait unnecessarily.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$350							\$350
<b>M Proposed 4% Funds</b>	\$350							\$350

**23GH0006 Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2**

Status New  
MPC rec priority N

Current Data Growth for Paragon, One Content and Imaging will fill up current storage and Back-up devices

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$167	\$334						\$501
<b>M Proposed 4% Funds</b>	\$167	\$334						\$501

**23GH0007 Digital ER X-Ray Machine**

Status New  
MPC rec priority N

Replace 1998 Equipment at End of Life on Parts. Ramification on Reimbursement Rates for Medicare

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$280							\$280
<b>M Proposed 4% Funds</b>	\$280							\$280

**23GH0008 Electrical Switch Gear**

Status New  
MPC rec priority N

Electrical Switch Gear is failing regularly. Meharry has no lease responsibility for it due to current contract. Not Hospital Grade and way beyond useful life.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250
<b>M Proposed 4% Funds</b>	\$250							\$250

**23GH0009 PC Replacements - Phase 1 and Phase 2**

Status New  
MPC rec priority N

Replace Out-of-Date PCs / Laptops with Thin Clients and Software License for VDI and Microsoft Assurance for Windows Enterprise

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$1	\$1						\$2

**23GH0010 Colonoscopes and Gastrosopes - Small and Large**

Status New  
MPC rec priority N

With Limited Scopes Options, we cannot turn over cases quickly and must re-process between cases - costing surgeon time and patient delays

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$61	\$61						\$122

**23GH0011 HVAC - AHU Coil 1 and Coil 2 Replacement**

Status New  
MPC rec priority N

Coils are clogged restricting air flow and the ability to cool the hospital

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$160	\$160						\$320
<b>M Proposed 4% Funds</b>	\$160	\$160						\$320

**23GH0012 EKG Machines**

Status New  
MPC rec priority N

Several of our older EKG units are unable to transmit wirelessly. Not standard and patient risk.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$14							\$14

**23GH0013 Surgical Beds**

Status New  
MPC rec priority N

Two Additional Surgical Beds to Outfit the Third Operating Room and Swing Operating Room

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$54							\$54

**23GH0014 Automated Endoscope Reprocessing System**

Status New  
MPC rec priority N

Reprocessing System for our Endoscopy areas - beyond useful life and costing us in downtime and damage to scopes and their optics

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$54							\$54

**23GH0015 Intra-Aortic Balloon Pump**

Status New  
MPC rec priority N

Cardiac Catheterization Tool - well past its useful life

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100
<b>M Proposed 4% Funds</b>	\$100							\$100

**23GH0016 Pragon - Hardware Upgrade**

Status New  
MPC rec priority N

Unavoidable Upgrade required even before move to new platform - Regulatory mandate

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100
<b>M Proposed 4% Funds</b>	\$100							\$100



**23GH0017 Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2**

Status New  
MPC rec priority N

UPS Equipment in Hospital Server Room and MDF Closets are at End-of-Life

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$80	\$80						\$160

**23GH0018 Humidification System - Air Handling Unit**

Status New  
MPC rec priority N

Humidification System failed and we cannot maintain proper humidity levels in the OB and OR

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$74							\$74

**23GH0019 Fleet - Pickup Truck**

Status New  
MPC rec priority N

Current truck is 23 years old. 3/4 Ton 4x4 needed to move EM / HazMat trailer as current truck is too small.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$57							\$57

**23GH0020 Emergency Room Telemetry - Upgrade / Replace**

Status New  
MPC rec priority N

ER Telemetry needs to be updated and comparable to Med Surg floors for transport and standardization throughout hospital.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$56							\$56

**23GH0021 Air Conditioners - Portable**

Status New  
MPC rec priority N

Portable A/C Units for critical areas of hospital.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$13							\$13

**23GH0022 Laparoscopic Surgical Instruments**

Status New  
MPC rec priority N

Replace laparoscopic surgical instruments

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$50							\$50

<b>23GH0023</b>		<b>Water Tank - Replace</b>							Status	New
Water Tank #3 has reached the end of its life cycle									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C</b>	<b>Proposed G.O. Bonds</b>	\$50						\$50		
<b>M</b>	<b>Proposed 4% Funds</b>	\$50						\$50		

<b>23GH0024</b>		<b>Tele Boxes - Replace</b>							Status	New
Replace and Add Telemetry Boxes. Currently limited to less than 40 housewide.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M</b>	<b>Proposed 4% Funds</b>	\$47						\$47		

<b>23GH0025</b>		<b>Welch Allen Vital Sign Monitor / Machines</b>							Status	New
Vital Sign Machines - Direct Patient Care									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M</b>	<b>Proposed 4% Funds</b>	\$2						\$2		

<b>23GH0026</b>		<b>Pelvic Fracture Instrument Set</b>							Status	New
Pelvic Fracture Instrument Set - Needed for Trauma Designation									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M</b>	<b>Proposed 4% Funds</b>	\$27						\$27		

<b>23GH0027</b>		<b>CPAP - BIPAP V60 Machines</b>							Status	New
Need to Replace two CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M</b>	<b>Proposed 4% Funds</b>	\$26						\$26		

<b>23GH0028</b>		<b>Immunohistology (IHC) Stainer - Histology</b>							Status	New
Immunohistology (IHC) Stainer - Histology									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M</b>	<b>Proposed 4% Funds</b>	\$25						\$25		

<b>23GH0029</b>		<b>Rapid Infuser</b>							Status	New
Rapid Infuser - Required at onset of Trauma Program									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$24							\$24		

<b>23GH0030</b>		<b>Valleylab FX8 Energy Platform</b>							Status	New
Valleylab FX8 Energy Platform - Current Equipment has become inoperative. Must have this equipment for L/D surgical procedures									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$23							\$23		

<b>23GH0031</b>		<b>C Mac Blades</b>							Status	New
C Mac Blades - Two full sets of blades for emergent intubations - COVID and emergent									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$23							\$23		

<b>23GH0032</b>		<b>Medication Refrigerators</b>							Status	New
Medication Refrigerators - Nine needed. Locking mechanisms do not work.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$22							\$22		

<b>23GH0033</b>		<b>Transport Monitor / Defibrillator</b>							Status	New
Transport Monitor / Defibrillator - Zoll R Series defibrillator monitor. Replacing outdate equipment									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M Proposed 4% Funds</b>	\$14							\$14		

# General Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$864,569,500	\$783,569,500	\$61,000,000	\$10,000,000	\$10,000,000			
Miscellaneous Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
161	20GS0002	Building Operations Major Maintenance	1002	A	\$20,500	\$5,000	\$5,000	\$5,000		
162	20GS0006	MSE relocation planning/design	1002	A	\$1,000					
163	23GS0003	POL Mounted Patrol Construction - Phase 2	1002	A	\$4,000					
335	19GS0004	ECC/OEM new facility	1002	A	\$100,000					
161	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$11,000					
161	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$5,000					
161	20GS0001	OFM fleet replacement funding	1002	B	\$38,000					
163	23GS0002	Parkway Towers Relocation	1002	B	\$50,000					
163	21GS0009	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	1002	B	\$25,000					
335	23GS0004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$100,000					
335	19GS0005	Juvenile Justice Center	1002	B	\$230,000					
162	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	N	\$5,000	\$5,000	\$5,000	\$5,000		
162	21GS0005	Project Close Out	1002	N	\$10,000					
164	23GS1006	Real Estate Master Planning	1002	N	\$2,000					
160	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000					
161	19GS0014	PEG Studio Relocation	1003	B	\$2,000					
161	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$5,000					
162	20GS0003	OFM Fleet Additions	1003	B	\$12,569					
162	20GS0004	Energy Management - Energy Savings Revolving Fund	1003	B	\$2,000	\$1,000				
162	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$15,000					
162	21GS0004	Sustainability Project Fund	1003	B	\$1,000					
163	21GS0006	Fuel Site Upgrade	1003	B	\$1,000					
163	21GS0008	South 5th Campus	1003	B	\$1,000	\$50,000				
163	23GS0001	Council Office and Chamber Renovation	1003	B	\$5,000					
163	23GS1005	Shell space build out MNP HQ/FSC	1003	B	\$10,000					
335	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$40,000					
335	19GS0008	Woodbine Replacement Clinic	1003	B	\$20,000					
164	23GS1007	Renovation of Old Bellevue Library	1003	N	\$30,000					
335	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000					
335	20GS0005	Morris Memorial Building - Acquisition and Renovation	1004	B	\$25,000					

**15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS**

Status In progress  
MPC rec priority B

To fund the repair/replacement of total loss vehicles.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,000							\$3,000



<b>17GS0006</b>		<b>ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS</b>							Status	In progress
Roofing and envelope repairs and or replacements - Life, health and safety upgrades									MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$11,000							\$11,000		

<b>17GS0007</b>		<b>SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS</b>							Status	Not started
To fund upgrades/enhancements for security - life, health and safety.									MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000		

<b>17GS0017</b>		<b>A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM</b>							Status	In progress
A A Birch Building - Various Upgrades and New Courtroom									MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000		

<b>19GS0014</b>		<b>PEG Studio Relocation</b>							Status	Not started
Funding needed to relocate PEG Studio									MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000		

<b>20GS0001</b>		<b>OFM fleet replacement funding</b>							Status	In progress
Funding to replace vehicles and equipment meeting the criteria for replacement by OFM									MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$38,000							\$38,000		

<b>20GS0002</b>		<b>Building Operations Major Maintenance</b>							Status	In progress
Funding for both planned and unplanned major maintenance items at General Services operated facilities.									MPC rec priority	A
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>A Miscellaneous Funds</b>	\$500							\$500		
<b>C Proposed G.O. Bonds</b>	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		

<b>20GS0003</b>	<b>OFM Fleet Additions</b>							Status	In progress
								MPC rec priority	B
Additional vehicles requested by using departments mainly for additional employees and increased services.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$12,570							\$12,570	

<b>20GS0004</b>	<b>Energy Management - Energy Savings Revolving Fund</b>							Status	In progress
								MPC rec priority	B
Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$2,000	\$1,000						\$3,000	

<b>20GS0006</b>	<b>MSE relocation planning/design</b>							Status	Not started
								MPC rec priority	A
MSE relocation planning									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000	

<b>20GS0007</b>	<b>New MNPD/DCSO firing range at Police Training Academy</b>							Status	Not started
								MPC rec priority	B
New MNPD/DCSO firing range at Police Training Academy									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000	

<b>21GS0001</b>	<b>Funds for new facility planning, site evaluation, and unexpected relocation projects.</b>							Status	In progress
								MPC rec priority	N
Funds for planning and evaluation of new facility projects, and unexpected relocation projects									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000	

<b>21GS0004</b>	<b>Sustainability Project Fund</b>							Status	Not started
								MPC rec priority	B
Funding to support sustainability program									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000	

<b>21GS0005</b>	<b>Project Close Out</b>							Status	Not started
								MPC rec priority	N
Funding to be used to close out capital projects									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000	

**21GS0006 Fuel Site Upgrade**

Status Not started  
MPC rec priority B

Funds needed to upgrade fuel site at KMart/Food Lion location

Council **137** of 178

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000

**21GS0008 South 5th Campus**

Status Not started  
MPC rec priority B

Develop campus of similar services

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000	\$50,000						\$51,000

**21GS0009 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION**

Status Not started  
MPC rec priority B

Relocation to Metro owned or Commercially leased building.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000

**23GS0001 Council Office and Chamber Renovation**

Status New  
MPC rec priority B

To renovate the Council Office and reconfigure Council Chambers

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000

**23GS0002 Parkway Towers Relocation**

Status New  
MPC rec priority B

To relocate Metro agencies currently leasing space in Parkway Towers.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$50,000							\$50,000

**23GS0003 POL Mounted Patrol Construction - Phase 2**

Status New  
MPC rec priority A

Construction Phase 2 for the Police Mounted Patrol.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,000							\$4,000

**23GS1005 Shell space build out MNPD HQ/FSC**

Status New  
MPC rec priority B

To build out shell space at MNPD Headquarters/Family Safety Center

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000

**23GS1006 Real Estate Master Planning**

Status New  
MPC rec priority N

Comprehensive real estate master plan

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000

**23GS1007 Renovation of Old Bellevue Library**

Status New  
MPC rec priority N

Renovation and programming of existing structure

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$30,000							\$30,000

**19GS0004 Resubmitted-In Progress**

**ECC/OEM NEW FACILITY**

Type **Single asset**

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Guiding Principles

High



Efficient government criteria

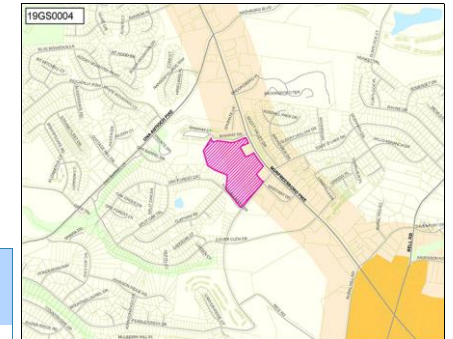
High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Public Safety and Justice**  
MPC rec priority **A** Recommend as planned  
Dept priority **1002:** Needed in FY2023  
Council priority **27** of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

Concept Map Lower tier Center or Corridor



**19GS0005 Resubmitted-In Progress**

**JUVENILE JUSTICE CENTER**

Type **Single asset**

New facility for Juvenile Justice Center - All Phases

Guiding Principles

Medium



Efficient government criteria

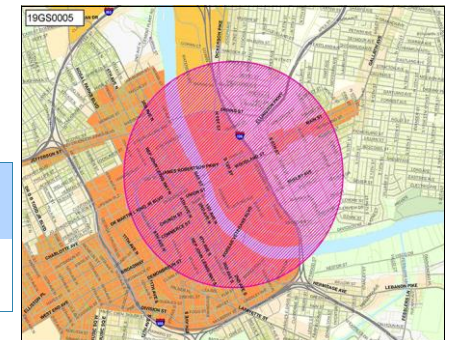
High

Condition, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Public Safety and Justice**  
MPC rec priority **B** Recommend as planned if funding available  
Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$230,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$230,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



**23GS0004** New

**FIRE STATION 2/FORMER DCSO DETENTION CENTER SITE DEVELOPMENT**

Type **Single asset**

Mixed use development at Fire Station2/ former DCSO Detention Center

Guiding Principles

**High**



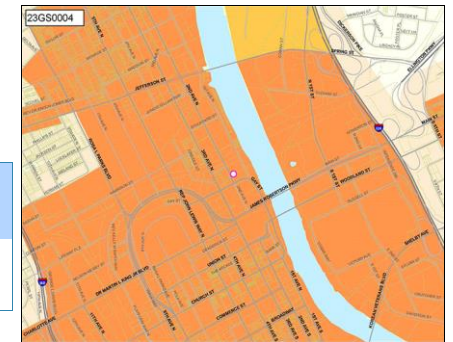
Efficient government criteria

**Medium**

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



**19GS0008** Resubmitted-Not Started

**WOODBINE REPLACEMENT CLINIC**

Type **Single asset**

New Woodbine Replacement Clinic (land not included)

Guiding Principles

**High**



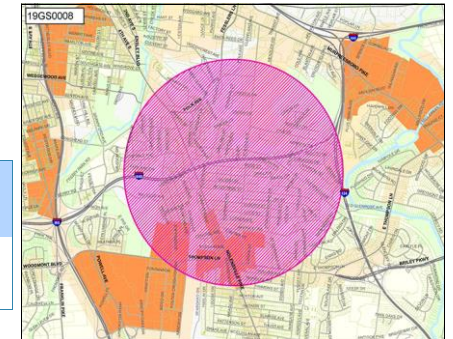
Efficient government criteria

**High**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



**20GS0008** Resubmitted-In Progress

**GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION**

Type **Study or plan**

Global Mall - Master Plan and Implementation

Guiding Principles

**Medium**



Efficient government criteria

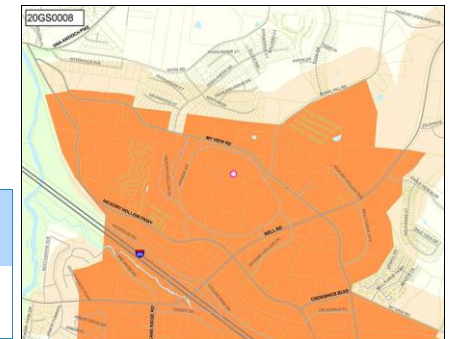
**Low**

Project leveraging, Resource leveraging

Mayor's Priority: **Economic Opportunity** Council District: **32**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **23** of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$40,000					
Phase	All stages					

Concept Map First Tier Center or Corridor





**19GS0003** Resubmitted-Not Started

**TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT**

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles

High



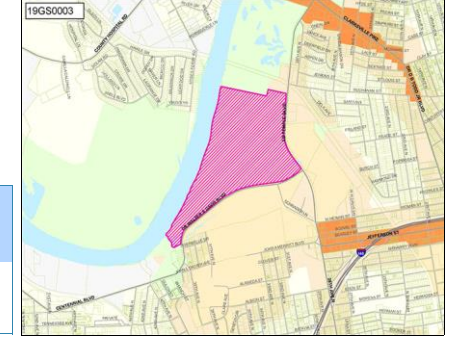
Capital group Mayor's Priority: Education  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004**: Requested in FY2023

Efficient government criteria

Low

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	All stages						



**20GS0005** Resubmitted-Not Started

**MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION**

Concept Map First Tier Center or Corridor

Type **Study or plan**

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles

High



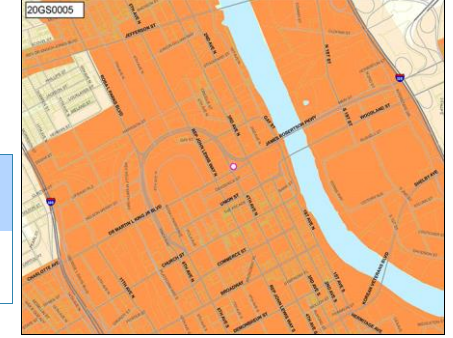
Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004**: Requested in FY2023

Efficient government criteria

High

Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



# Health

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$11,800,000	\$1,800,000	\$10,000,000					

<b>20HD0001</b>	<b>PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER</b>	Status	Not started
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		MPC rec priority	B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$900	\$10,000						\$10,900

<b>21HD0002</b>	<b>BUILD-OUT OF MEDICAL EXAMINER'S SPACE</b>	Status	Not started
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		MPC rec priority	B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$900							\$900

# Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$34,439,000</b>	\$6,020,000	\$18,751,000	\$6,741,000	\$2,927,000			
<b>Approved G.O. Bonds</b>	<b>\$16,939,000</b>	\$16,939,000						
<b>Proposed 4% Funds</b>	<b>\$3,252,000</b>		\$3,252,000					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
168	22IT0012	Upgrade Enterprise Community Development Regulation (CDR) systems and processes		1002	N	\$4,000	\$4,000	\$2,200			
168	18IT0001	Public Safety radio system equipment replacement. Year 3 of a 5 year contract		1002	N	\$2,020	\$3,751	\$4,541	\$2,927		
169	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network		1002	N	\$250					
169	23IT0003	Network Diagnostic Tools Upgrade and Expansion		1002	N	\$3,198					
169	23IT0002	Expertise and Resources for Metro Construction and Technology Projects		1002	N	\$2,900					
169	23IT0001	Replace EOL Metro Network Backbone		1002	N	\$9,751					
169	23IT0005	Cloud-Based Services Diagnostic Solution		1003	N	\$840					
168	19IT0006	Public Safety/Backup Data Center - Network Equipment		1004	N		\$11,000				
169	23IT0006	Replace EOL network equipment in Metro Primary data center		1004	N		\$3,252				

18IT0001	Public Safety radio system equipment replacement. Year 3 of a 5 year contract	Status	In progress					
Year 3 of a 5 year contract to replace radio and microwave equipment and as a result, increase capacity.		MPC rec priority	N					
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,020	\$3,751	\$4,541	\$2,927				\$13,239

19IT0006	Public Safety/Backup Data Center - Network Equipment	Status	Not started					
Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.		MPC rec priority	N					
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$11,000						\$11,000

22IT0012	Upgrade Enterprise Community Development Regulation (CDR) systems and processes	Status	In progress					
To expedite and streamline development processes by bringing 14 departments and agencies into a single workflow, upgrade EOL systems, establish Enterprise CityWorks Asset Management (AMS), Permits Licensing and Lane (PLL), and related systems such as Elec		MPC rec priority	N					
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,000	\$4,000	\$2,200					\$10,200

<b>23IT0001</b>		<b>Replace EOL Metro Network Backbone</b>							Status	New
Replacement of Metro's network backbone equipment which is at end of life, used by all Metro General Government, judicial, elected official and MTA staff. Replacement parts for some of this equipment is already unavailable. Failures involving this service									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>B</b>	<b>Approved G.O. Bonds</b>	\$9,751						\$9,751		

<b>23IT0002</b>		<b>Expertise and Resources for Metro Construction and Technology Projects</b>							Status	New
Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>B</b>	<b>Approved G.O. Bonds</b>	\$2,900						\$2,900		

<b>23IT0003</b>		<b>Network Diagnostic Tools Upgrade and Expansion</b>							Status	New
Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>B</b>	<b>Approved G.O. Bonds</b>	\$3,198						\$3,198		

<b>23IT0004</b>		<b>Support Infrastructure Growth through Metro Private Fiberoptic Cable Network</b>							Status	New
This project allows for fiber additions as network attached devices for Metro departmental projects require robust connectivity to the Metro network.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>B</b>	<b>Approved G.O. Bonds</b>	\$250						\$250		

<b>23IT0005</b>		<b>Cloud-Based Services Diagnostic Solution</b>							Status	New
Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>B</b>	<b>Approved G.O. Bonds</b>	\$840						\$840		

<b>23IT0006</b>		<b>Replace EOL network equipment in Metro Primary data center</b>							Status	New
Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>M</b>	<b>Proposed 4% Funds</b>	\$3,252						\$3,252		

# Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$59,650,000	\$22,650,000	\$13,000,000	\$12,000,000	\$12,000,000			

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
171	23AC0003 New and replacement Head Start locations	1002	B	\$22,000	\$13,000	\$12,000	\$12,000			
335	23AC0002 North Head Start replace damaged walls and ceilings	1002	B	\$650						

## 23AC0002 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

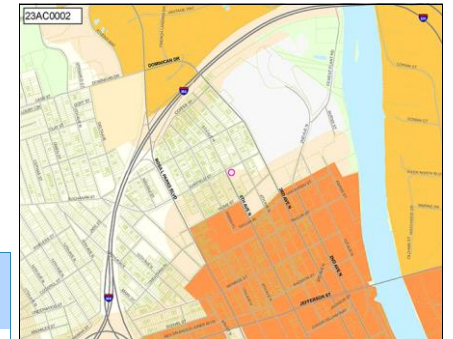
### NORTH HEAD START REPLACE DAMAGED WALLS AND CEILINGS

Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

Implemented by General Services  
 Capital group **Mayor's Priority: Education**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2023  
Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$650					
Phase	All stages					
Cost to operating budget each year: \$1,000						

Concept Map Supports existing conditions





**23AC0003** New **NEW AND REPLACEMENT HEAD START LOCATIONS** Concept Map Supports existing conditions

**Type** **Capital program** Planning, design, land, and construction for new and replacement Head Start locations

**Guiding Principles** **High**  
*Implemented by* General Services  
*Capital group* **Mayor's Priority: Education**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2023**















**Efficient government criteria** **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$59,000,000</b>						
Proposed G.O. Bonds	\$22,000	\$13,000	\$12,000	\$12,000		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 23AC0003										
<b>23AC0001</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>Tom Joy Facility Replacement</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
A new replacement facility in Nashville on the existing property.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$12,000							\$12,000,000		
Phase	All stages									
							Impact to operating budget		\$306,000	
<b>18AC0003</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>RICHLAND HEADSTART REPLACEMENT FACILITY</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$12,750							\$12,750,000		
Phase	Build/Purchase									
							Impact to operating budget		\$306,000	
<b>18AC0002</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>BERRY HEADSTART REPLACEMENT FACILITY</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
The Master Plan recommends building a new facility on the same property behind the existing facility.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$12,000							\$12,000,000		
Phase	Build/Purchase									
							Impact to operating budget		\$306,000	

23AC0003		New	NEW AND REPLACEMENT HEAD START LOCATIONS					Concept Map	Supports existing conditions
<b>Sub-projects for 23AC0003</b>									
<b>18AC0001</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>NORTH REPLACEMENT HEADSTART FACILITY</b>							Department priority <b>1002</b>	Efficient government	<b>High</b>
A new replacement facility South of Nashville in Southern Davidson County.							Council <b>51</b> of 178	Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     	
Proposed G.O. Bonds	\$12,750						\$12,750,000		
Phase	All stages						Impact to operating budget	<b>\$306,000</b>	
<b>16AC0002</b>									
Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>KITCHEN REPLACEMENT STAND ALONE FACILITY</b>							Department priority <b>1002</b>	Efficient government	<b>High</b>
To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     	
Proposed G.O. Bonds	\$9,600						\$9,600,000		
Phase	Land/ROW						Impact to operating budget	<b>\$306,000</b>	

23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

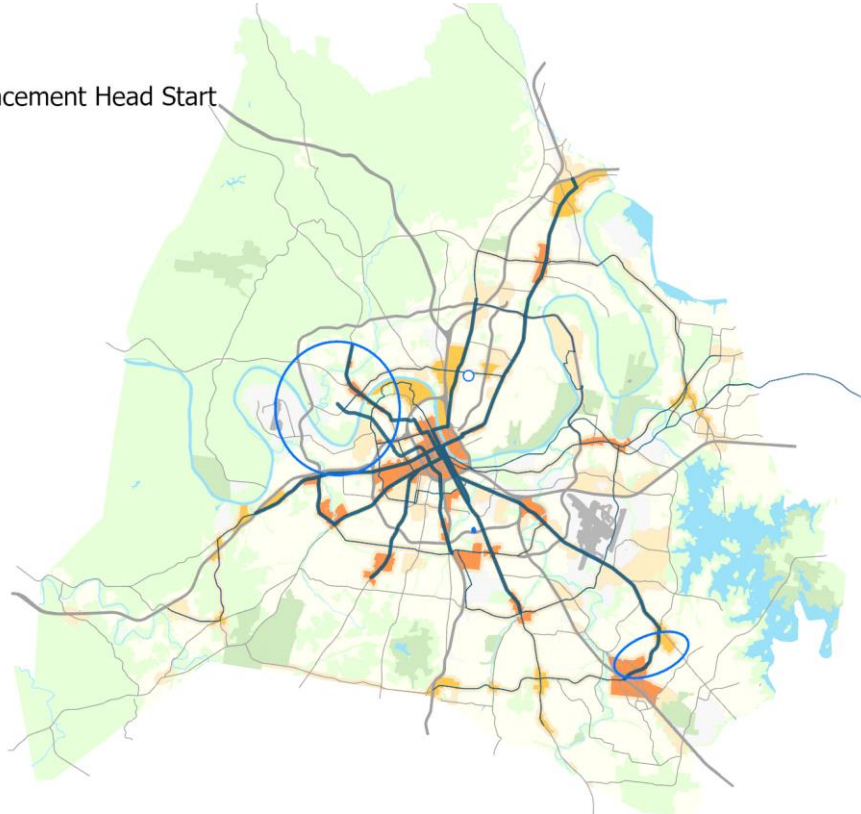
Supports existing conditions

Map of sub-projects for 23AC0003

New and replacement Head Start facilities

23AC0003

- New and replacement Head Start



# Social Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

**09HR0001**    **INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING**

Status    Not started  
MPC rec priority    B

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$773							\$773

# Safety

Justice Integration Services	III-335
Police	III-335
Fire Department	III-335



# Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$363,700,000	\$144,500,000	\$91,200,000	\$92,000,000	\$32,000,000	\$2,000,000	\$2,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond		
335	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)		1002	A	\$1,500						
177	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN		1002	B	\$60,000	\$60,000	\$60,000				
180	18FD0001	New Fire Stations		1002	B	\$38,400	\$29,200	\$30,000	\$30,000			
335	23FD0001	Station 24 Replacement		1002	B	\$15,000						
335	20FD0001	Replacement of Heavy Apparatus		1002	B	\$18,600						
335	17FD0002	TRAINING ACADEMY IMPROVEMENTS		1002	B	\$25,000						
335	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS		1002	B	\$2,000						
335	16FD0002	MAJOR REPAIR/MAINTENANCE		1003	A	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335	16FD0005	FIRE STATION GENERATORS		1003	B	\$600						

**17FD0001** Resubmitted-In Progress

**UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)**

Type **Study or plan**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

**16FD0001** Resubmitted-In Progress

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**

Concept Map Supports existing conditions

Type **Single asset**

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2023**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$180,000,000</b>						
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

**Sub-projects for 16FD0001**

**23FD0004** New

MPC rec priority **B**

Concept Map Supports existing conditions

**Replace Fire Station 34**

Department priority **1002**

Efficient government **Low**

To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrary Lane area). New facility will have 3 bays.

Guiding Principles **Medium**

Funding request by year (in thousands):



Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	All stages							

**23FD0003** New

MPC rec priority **B**

Concept Map Supports existing conditions

**Replace Fire Station #7**

Department priority **1002**

Efficient government **Medium**

Replace Fire Station #7 with a 3 bay station

Guiding Principles **Medium**

Funding request by year (in thousands):



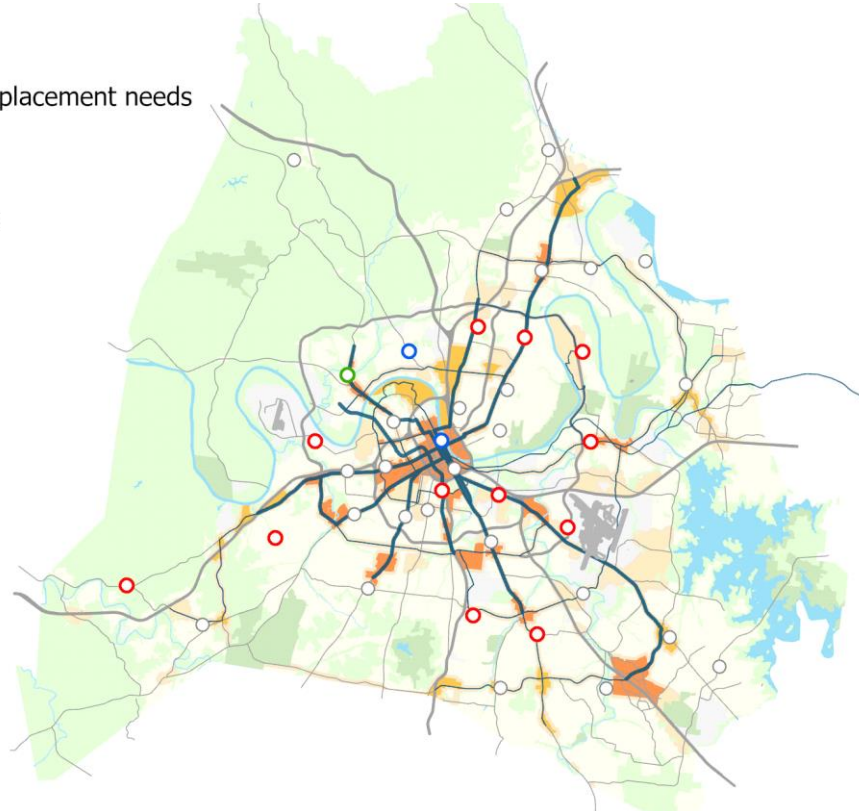
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	Plan/Build							

Map of sub-projects for 16FD0001

Fire Department Master Plan

16FD0001

- Renovation/replacement needs
- Funded
- Planning
- Other stations



**16FD0006** Resubmitted-Not Started

**INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS**

Type **Single asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2023**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

**17FD0002** Resubmitted-In Progress

**TRAINING ACADEMY IMPROVEMENTS**

Type **Asset protection**

To renovate and expand the Training Academy including a working fire station on property

Guiding Principles **Medium**



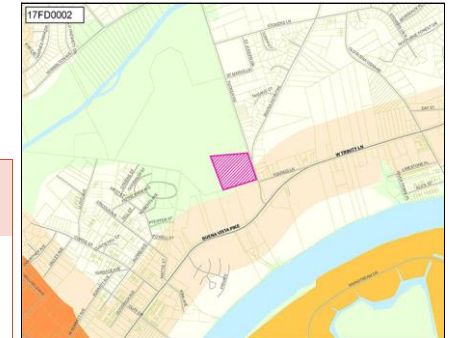
Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2023**

Efficient government criteria **High**

Condition, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						
Cost to operating budget each year: \$300,000							

Concept Map Green Network



**18FD0001** Resubmitted-In Progress

**NEW FIRE STATIONS**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Guiding Principles

**Medium**



Implemented by General Services

Capital group **Mayor's Priority: Public Safety and Justice**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2023

Efficient government criteria

**Medium**

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	\$127,600,000	FY2023	FY2024	FY2025	FY2026	FY2027 FY2028
Proposed G.O. Bonds	\$38,400	\$29,200	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$19,597,560						

**Sub-projects for 18FD0001**

**23FD0008** New

**New Midtown Fire Station**

Initial planning and design of new fire station to serve Midtown and Downtown.

MPC rec priority **B**

Department priority **1003**

Concept Map

Supports existing conditions

Efficient government

**Low**

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000
Proposed G.O. Bonds	\$250							
Phase	Plan/Study							



**23FD0007** New

**To build new Fire Station in District 31/Antioch/Cane Ridge Area**

To build a new 3 bay Fire Station in District 31

MPC rec priority **A**

Department priority **1002**

Council **2** of 178

Concept Map

Location to be determined

Efficient government

**Low**

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	Build/Purchase							
							Impact to operating budget	<b>\$4,899,390</b>



**23FD0006** New

**To build new 3 bay Fire Station in Highway 100 area**

To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

MPC rec priority **B**

Department priority **1002**

Concept Map

Supports existing conditions

Efficient government

**Low**

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	All stages							
							Impact to operating budget	<b>\$4,899,390</b>





18FD0001		Resubmitted-In Progress		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext			
<b>Sub-projects for 18FD0001</b>													
<b>23FD0005</b>		New						MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>			
To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area.						Council <b>58</b> of 178		Guiding Principles		<b>High</b>			
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000					
Approved G.O. Bonds	\$9,600												
Phase	All stages												
<b>23FD0002</b>		New						MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>New Fire Station in Bell Road/Hermitage area</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>			
To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.						Council <b>61</b> of 178		Guiding Principles		<b>High</b>			
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000					
Proposed G.O. Bonds	\$9,600												
Phase	Build/Purchase												
							Impact to operating budget	<b>\$4,899,390</b>					

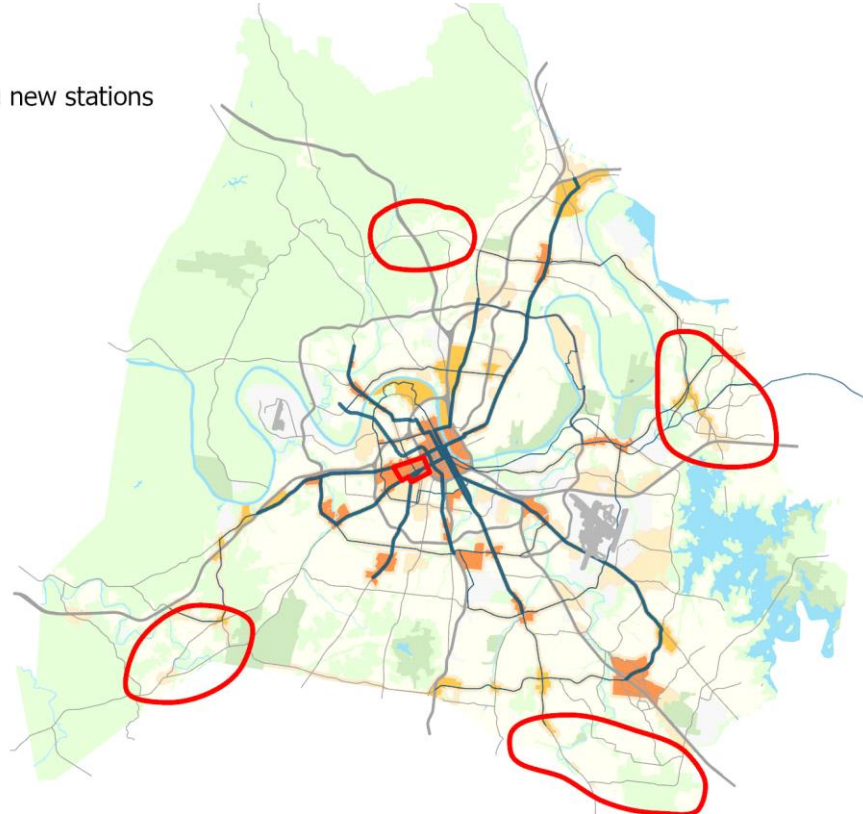
Opportunity Neighborhoods Nashville

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

▭ Areas needing new stations



**20FD0001** Resubmitted-Not Started

**REPLACEMENT OF HEAVY APPARATUS**

Type **Single asset**

To replace worn out heavy Fire and EMS apparatus.

Guiding Principles **Low**

Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2023



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$18,600,000</b>						
Approved G.O. Bonds	\$18,600					
Phase	Build/Purchase					
Cost to operating budget each year: \$200,000						

**23FD0001** New

**STATION 24 REPLACEMENT**

Type **Single asset**

NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Guiding Principles **Medium**

Implemented by **General Services**  
 Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2023

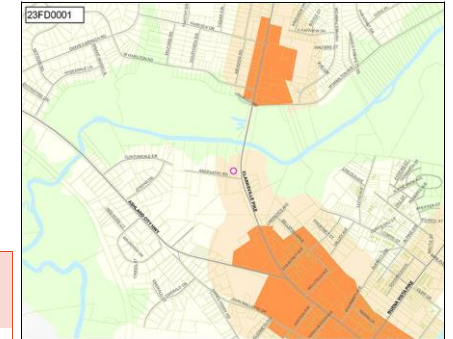


Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District <b>USD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$15,000,000</b>						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



**16FD0002** Resubmitted-In Progress

**MAJOR REPAIR/MAINTENANCE**

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$12,000,000</b>						
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**16FD0005** Resubmitted-In Progress

**FIRE STATION GENERATORS**

Type **Single asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

# Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$200,000	\$200,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
185	20JI0001 Contractor - JIS Systems	1003	N	\$200							

20JI0001 Contractor - JIS Systems		Status						
To Hire a Contractor to Review / Recommend JIS System Improvements		Not started						
		MPC rec priority N						
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200



# Police

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$123,545,000	\$78,060,000	\$28,915,000	\$16,570,000				
Proposed 4% Funds	\$640,000	\$640,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
189	19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
190	20PD0010	Training Ammunition Storage Facility	1001	N	\$250						
191	22PD0002	Training Academy Security Gate	1001	N	\$40						
192	23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
188	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
191	22PD0001	Tactical Operations Aviation Hanger	1002	N	\$5,000						
192	23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
192	22PD0008	IT-Evidence Management System for Evidence Storage Section	1002	N	\$725						
193	23PD0006	Community Safety Center	1002	N	\$10,000						
188	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
188	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
188	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1003	N		\$997					
189	20PD0005	NIBIN Workstations	1003	N	\$100						
189	18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$6,500						
189	18PD0002	Crime Lab Forensic Biology Conversion	1003	N		\$5,000	\$3,000				
189	19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500						
190	20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
190	20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
190	20PD0009	Video Analytics	1003	N	\$450						
190	21PD0001	SWAT-Armored Vehicle	1003	N	\$400						
191	22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$10,500						
191	22PD0005	SWAT Tactical Command Post	1003	N	\$600						
192	22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
192	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
192	22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
193	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$120						
193	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
193	23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150						
188	18PD0001	MNPD Property Room and Archives	1004	N		\$20,000	\$13,570				
188	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	N	\$700						
189	19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$100						
190	20PD0008	Enclosed Garage with electricity	1004	N	\$138						
191	22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					
191	21PD0002	South-Fitness Room Build Out	1004	N	\$40						

**07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY**

Status In progress  
MPC rec priority N

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$22,000							\$22,000

**07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

Status Not started  
MPC rec priority N

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$9,900							\$9,900

**15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES**

Status In progress  
MPC rec priority N

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Council **28** of 178

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,500							\$1,500

**16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II**

Status In progress  
MPC rec priority N

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$997						\$997

**17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP**

Status Not started  
MPC rec priority N

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$350							\$350
<b>M Proposed 4% Funds</b>	\$350							\$350

**18PD0001 MNPD Property Room and Archives**

Status Not started  
MPC rec priority N

Expand Property Room and Archives

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$20,000	\$13,570					\$33,570

**18PD0002 Crime Lab Forensic Biology Conversion**

Status Not started  
MPC rec priority N

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$5,000	\$3,000					\$8,000

**18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters**

Status In progress  
MPC rec priority N

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$6,500							\$6,500

**19PD0002 Hermitage - Fitness Room Build Out**

Status Not started  
MPC rec priority N

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$50							\$50
<b>M Proposed 4% Funds</b>	\$50							\$50

**19PD0003 Training Confrontation Training Complex Portable Classroom**

Status In progress  
MPC rec priority N

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$305							\$305

**19PD0004 CSI Mobile Forensic Services Center**

Status Not started  
MPC rec priority N

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**20PD0005 NIBIN Workstations**

Status Not started  
MPC rec priority N

The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100

**20PD0006 Automated Instrument for Post-PCR Workflow**

Status Not started  
MPC rec priority N

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$180							\$180

**20PD0007 Virtual Comparison Microscopy (VCM)**

Status Not started  
MPC rec priority N

3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200

**20PD0008 Enclosed Garage with electricity**

Status Not started  
MPC rec priority N

Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$138							\$138

**20PD0009 Video Analytics**

Status Not started  
MPC rec priority N

Analytic software to improve post event video investigation performance.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250
<b>M Proposed 4% Funds</b>	\$200							\$200

**20PD0010 Training Ammunition Storage Facility**

Status Not started  
MPC rec priority N

Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250

**21PD0001 SWAT-Armored Vehicle**

Status Not started  
MPC rec priority N

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400



<b>21PD0002</b>	<b>South-Fitness Room Build Out</b>							Status	Not started
								MPC rec priority	N
Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$40							\$40

<b>22PD0001</b>	<b>Tactical Operations Aviation Hanger</b>							Status	In progress
								MPC rec priority	N
Design and construct a new hangar for the MNPD Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000

<b>22PD0002</b>	<b>Training Academy Security Gate</b>							Status	Not started
								MPC rec priority	N
Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$40							\$40

<b>22PD0003</b>	<b>Emergency Contingency Office Space/Storage Building</b>							Status	Not started
								MPC rec priority	N
ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,500							\$10,500

<b>22PD0004</b>	<b>Equipment Storage Building - Hermitage</b>							Status	Not started
								MPC rec priority	N
Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$138						\$138

<b>22PD0005</b>	<b>SWAT Tactical Command Post</b>							Status	Not started
								MPC rec priority	N
Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$600							\$600

<b>22PD0006</b>	<b>SWAT Tactical Negotiator Command Post</b>							Status	Not started
								MPC rec priority	N
Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$750							\$750

<b>22PD0007</b>	<b>IT-Network File Storage System Replacement</b>							Status	Not started
								MPC rec priority	N
Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$750						\$750

<b>22PD0008</b>	<b>IT-Evidence Management System for Evidence Storage Section</b>							Status	Not started
								MPC rec priority	N
Project implements a evidence management system to disburse MNPD's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPD.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$725							\$725

<b>22PD0009</b>	<b>ShotSpotter - Gun Shot Detection and Alerting System</b>							Status	Not started
								MPC rec priority	N

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$380	\$430						\$810

<b>23PD0001</b>	<b>IT-Next Generation Police Records Management System</b>							Status	New
								MPC rec priority	N
Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,000							\$3,000

<b>23PD0002</b>	<b>Mounted Patrol Operations</b>							Status	In progress
								MPC rec priority	N
Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,800	\$1,600						\$5,400

Safety

Police projects

<b>23PD0003</b>	<b>DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)</b>							Status	New
	Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$120							\$120	

<b>23PD0004</b>	<b>Central Precinct-Additional Offices and Fitness Area</b>							Status	New
	Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$372							\$372	

<b>23PD0005</b>	<b>Expansion of Crime Scene Investigations</b>							Status	New
	Expand space for office and storage. (GS Room 1094)							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$150							\$150	

<b>23PD0006</b>	<b>Community Safety Center</b>							Status	New
	Build-out of Space at MNPD Headquarters for Crime Analysis Center							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000	

# Development & culture

Library	III-335
Planning Commission	III-335
Parks	III-335
MDHA	III-335
Historical Commission	III-335
Arts Commission	III-335

# Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Approved G.O. Bonds	\$3,312,500	\$1,262,500	\$2,050,000					



**14AR0001** Resubmitted-Not Started

**PUBLIC ART PROJECTS**

Type **Capital program**

Total of Public Art requests

Guiding Principles **High**

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **1, 2, 3,**



MPC rec priority **A** Recommend as planned

**6, 8, 9, 10, 11, 14, 15,**  
**16, 17, 19, 20, 21, 26,**  
**29, 32, 34**

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$3,312,500</b>							
Approved G.O. Bonds	\$1,263	\$2,050					
Phase	All stages	All stages					

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

**Sub-projects for 14AR0001**

**23AR0007** New MPC rec priority **A** Concept Map Supports existing conditions  
 Arthur Avenue Bridge Lighting Public Art Project Department priority **1001** Efficient government **High**  
 Public Artwork for Arthur Avenue National Endowment for the Arts Grant Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Approved G.O. Bonds	\$250						\$250,000	
Phase	All stages							

**23AR0006** New MPC rec priority **A** Concept Map First Tier Center or Corridor  
 Southeast Police Precinct Public Art Project Department priority **1001** Efficient government **High**  
 Public Artwork for Southeast Police Precinct Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Approved G.O. Bonds	\$150						\$150,000	
Phase	All stages							


























**23AR0005** New MPC rec priority **A** Concept Map Supports existing conditions  
 Fire Station #25 Public Art Project Department priority **1001** Efficient government **High**  
 Public Artwork for Fire Station #25 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Approved G.O. Bonds	\$150						\$150,000	
Phase	All stages							

**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
<b>23AR0004</b>	New						MPC rec priority <b>A</b>	<b>Concept Map</b> Supports existing conditions
<b>Old Hickory Community Center Public Art Project</b>							Department priority <b>1001</b>	<b>Efficient government</b> <b>High</b>
Public Artwork for Old Hickory Community Center								<b>Guiding Principles</b> <b>Low</b>
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$150,000</b>
Approved G.O. Bonds	\$150							
Phase	All stages							
<b>23AR0003</b>	New						MPC rec priority <b>A</b>	<b>Concept Map</b> First Tier Center or Corridor
<b>Wharf Park Public Art Project</b>							Department priority <b>1001</b>	<b>Efficient government</b> <b>High</b>
Public Art Integrated for Wharf Park								<b>Guiding Principles</b> <b>Medium</b>
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$250,000</b>
Approved G.O. Bonds	\$250							
Phase	All stages							
<b>23AR0002</b>	New						MPC rec priority <b>A</b>	<b>Concept Map</b> First Tier Center or Corridor
<b>Nashville's Youth Campus for Empowerment (NYCE) Public Art Project</b>							Department priority <b>1001</b>	<b>Efficient government</b> <b>High</b>
Public Art for Nashville's Youth Campus for Empowerment (NYCE)								<b>Guiding Principles</b> <b>Low</b>
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$500,000</b>
Approved G.O. Bonds	\$500							
Phase	All stages							
<b>23AR0001</b>	New						MPC rec priority <b>A</b>	<b>Concept Map</b> First Tier Center or Corridor
<b>Public Artwork for Permanent Supportive Housing</b>							Department priority <b>1001</b>	<b>Efficient government</b> <b>High</b>
Public Artwork for Permanent Supportive Housing Site								<b>Guiding Principles</b> <b>Low</b>
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$250,000</b>
Approved G.O. Bonds	\$250							
Phase	All stages							
<b>21AR0004</b>	Resubmitted-In Progress						MPC rec priority <b>A</b>	<b>Concept Map</b> First Tier Center or Corridor
<b>North Nashville Transit Center Public Art</b>							Department priority <b>1001</b>	<b>Efficient government</b> <b>High</b>
Public Artwork for North Nashville Transit Center								<b>Guiding Principles</b> <b>Medium</b>
<b>Funding request by year (in thousands):</b>								
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$250,000</b>
Approved G.O. Bonds	\$250							
Phase	Build/Purchase							

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS				
<b>Sub-projects for 14AR0001</b>								
<b>20AR0002</b>	Resubmitted-In Progress			MPC rec priority <b>A</b>	Concept Map		Green Network	
<b>Fairgrounds Public Art</b>				Department priority <b>1001</b>	Efficient government		<b>High</b>	
Integrated Artworks for Fairgrounds Site						Guiding Principles		<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000
Approved G.O. Bonds	\$750							
Phase	Build/Purchase							
						    		
<b>18AR0007</b>	Resubmitted-In Progress			MPC rec priority <b>A</b>	Efficient government		<b>Low</b>	
<b>Collection Management</b>				Department priority <b>1001</b>	Guiding Principles		<b>Low</b>	
Conservation assessments and reports on key artworks in Collection and capital maintenance.								
<b>Funding request by year (in thousands):</b>								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000
Approved G.O. Bonds	\$100							
Phase	All stages							
						    		
<b>18AR0005</b>	Resubmitted-Not Started			MPC rec priority <b>A</b>	Concept Map		First Tier Center or Corridor	
<b>Donelson Library Public Art Project</b>				Department priority <b>1001</b>	Efficient government		<b>High</b>	
Public artwork for Donelson Library.						Guiding Principles		<b>Medium</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$175,000
Approved G.O. Bonds	\$175							
Phase	Build/Purchase							
						    		
<b>18AR0003</b>	Resubmitted-In Progress			MPC rec priority <b>A</b>	Concept Map		First Tier Center or Corridor	
<b>Mill Ridge Park Public Art Project</b>				Department priority <b>1001</b>	Efficient government		<b>High</b>	
Public artwork for Mill Ridge Park				Council <b>174</b> of 178		Guiding Principles		<b>High</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000
Approved G.O. Bonds	\$150							
Phase	Build/Purchase							
						    		
<b>17AR0009</b>	Resubmitted-In Progress			MPC rec priority <b>A</b>	Concept Map		Lower tier Center or Corridor	
<b>Nolensville Pike Public Art Transit Shelters</b>				Department priority <b>1001</b>	Efficient government		<b>Medium</b>	
Public art transit shelters on Nolensville Pike				Council <b>130</b> of 178		Guiding Principles		<b>High</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$52,500
Approved G.O. Bonds	\$53							
Phase	Build/Purchase							
						    		


**14AR0001** Resubmitted-Not Started **PUBLIC ART PROJECTS**


**Sub-projects for 14AR0001**


**17AR0001** Resubmitted-In Progress MPC rec priority **A** Concept Map First Tier Center or Corridor  
**Madison Area Public Arts Projects** Department priority **1001** Efficient government **High**  
 Public artwork for Madison Library Guiding Principles **High**

**Funding request by year (in thousands):**

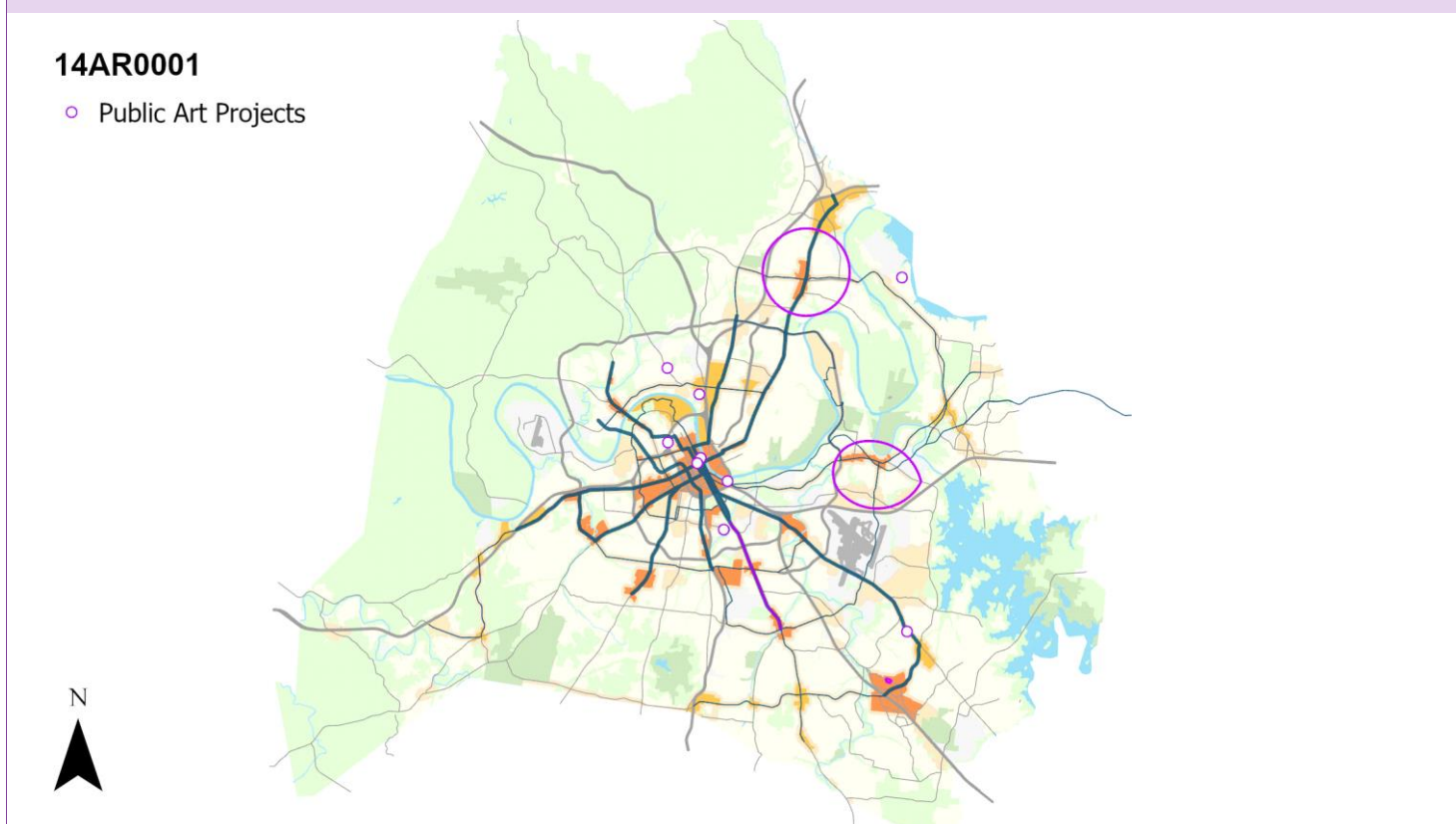
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$135						\$135,000
Phase	Build/Purchase						

  
Opportunity

  
Prosperity Neighborhoods

  
Nashville

Map of sub-projects for 14AR0001 Public Art Percent for Art Projects



# Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						

**18HC0001** Resubmitted-Not Started

**CITY CEMETERY PRESERVATION AND MAINTENANCE**

Type **Asset protection**

Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

Guiding Principles

**Low**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

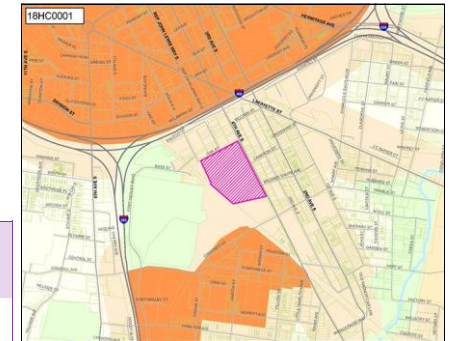
Capital group **Mayor's Priority: Education**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2023**

Council District: **17**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$180					
Phase	Build/Purchase					

Concept Map

Green Network





# Library

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$310,453,700</b>	\$94,633,700	\$74,887,000	\$46,050,400	\$77,035,200	\$786,400	\$127,300	\$16,933,700
<b>Proposed 4% Funds</b>	<b>\$34,510,000</b>	\$5,260,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$4,800,000

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$13,989	\$3,049	\$1,525	\$3,133	\$1,586	\$627	\$1,049
201	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300
203	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$81,904	\$73,038	\$45,274	\$74,401			\$16,385

**09PL0002 LIBRARY BOOKS AND MATERIALS**

New and replacement books for the library system

Status In progress  
MPC rec priority B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
<b>M Proposed 4% Funds</b>	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$29,000

**18PL0003** Resubmitted-In Progress

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **6, 11, 14, 19, 25**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2023**

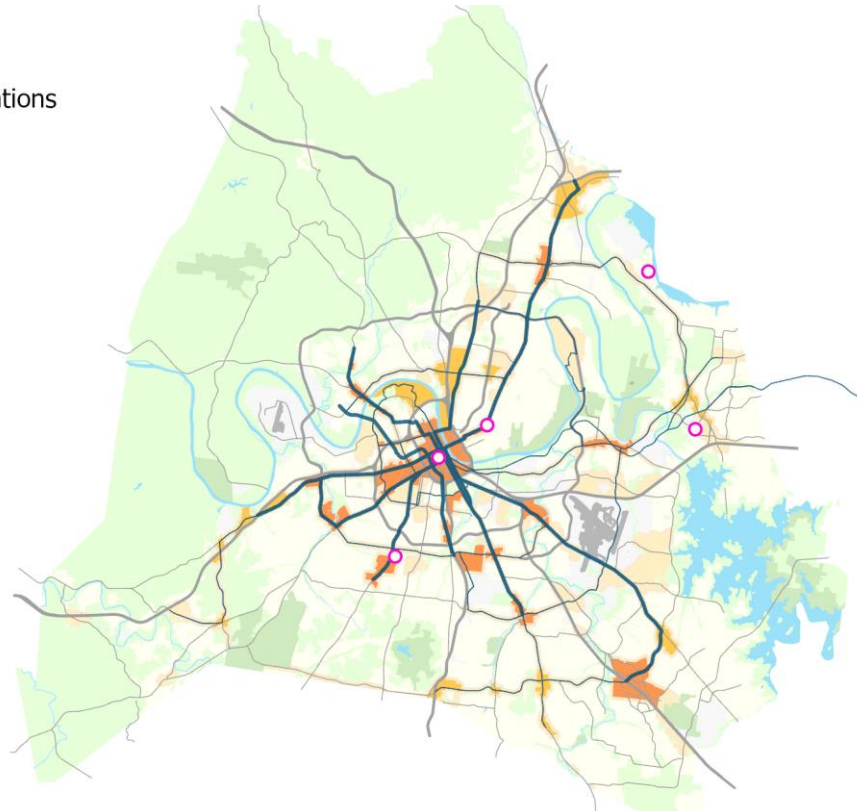
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$24,960,100</b>						
Proposed 4% Funds	\$1,260	\$1,200	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$12,729	\$1,849	\$776	\$2,634	\$786	\$127
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 18PL0003

Library renovations

**18PL0003**

- Library renovations



Map note:  
Map reflects libraries prioritized for renovations based on the 2019 Library Master Plan.

**18PL0004** Resubmitted-Not Started

**FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

**High**



Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Council Districts: **1, 3, 5, 6, 7, 8, 13, 16, 17, 19, 20, 21, 22, 23, 24, 29, 35**

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Dept priority **1003**: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$291,003,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$81,904	\$73,038	\$45,275	\$74,402		
Phase	All stages	All stages	All stages	All stages		

**Sub-projects for 18PL0004**

**23DS0001**

New

MPC rec priority **B**

Concept Map

Supports existing conditions

**New Parkwood/ Brick Church Pike Library- Planning and Construction**

Department priority **1003**

Efficient government

**High**

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Council **26** of 178

Guiding Principles

**Medium**

Funding request by year (in thousands):



Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000
Proposed G.O. Bonds	\$20,000							
Phase	All stages							

**20PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

**EDGEHILL LIBRARY - REPLACEMENT**

Department priority **1003**

Efficient government

**Medium**

Replacement of Edgemoor Library

Funding request by year (in thousands):



Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000
Proposed G.O. Bonds	\$25,000							
Phase	All stages							

Impact to operating budget **\$906,650**

**18PL0002**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION**

Department priority **1003**

Efficient government

**Medium**

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Council **14** of 178

Guiding Principles

**High**

Funding request by year (in thousands):



Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,846,000
Proposed G.O. Bonds	\$4,500	\$24,346						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **\$1,205,000**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION								Concept Map	Aligned with NashvilleNext
<b>17PL0005</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Aligned with NashvilleNext
<b>NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces Council <b>35</b> of 178								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,737,100	
Proposed G.O. Bonds	\$1,200		\$26,537						
Phase	Land/ROW		Build/Purchase				Impact to operating budget	\$1,205,000	
<b>17PL0004</b> Resubmitted-In Progress MPC rec priority <b>B</b>								Concept Map	First Tier Center or Corridor
<b>NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available. Council <b>11</b> of 178								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,335,800	
Proposed G.O. Bonds	\$27,336								
Phase	All stages						Impact to operating budget	\$906,900	
<b>17PL0002</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Aligned with NashvilleNext
<b>NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces Council <b>75</b> of 178								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,346,100	
Proposed G.O. Bonds	\$3,000	\$24,346							
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$784,400	
<b>17PL0001</b> Resubmitted-In Progress MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available Council <b>20</b> of 178								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,868,600	
Proposed G.O. Bonds	\$20,869								
Phase	All stages						Impact to operating budget	\$632,500	

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext																																
<b>22PL0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext																																
<b>NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>																																
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.										Guiding Principles	<b>Low</b>																																
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td>\$2,000</td> <td>\$23,140</td> <td></td> <td></td> <td>\$25,140,000</td> <td colspan="3"> </td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td>Land/ROW</td> <td>Build/Purchase</td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$506,900</td> </tr> </tbody> </table>											Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				Proposed G.O. Bonds			\$2,000	\$23,140			\$25,140,000				Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$506,900		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																				
Proposed G.O. Bonds			\$2,000	\$23,140			\$25,140,000																																				
Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$506,900																																			
<b>21PL0001</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Supports existing conditions																																
<b>NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>																																
Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.										Guiding Principles	<b>Medium</b>																																
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td>\$12,738</td> <td></td> <td></td> <td></td> <td>\$12,737,700</td> <td colspan="3"> </td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td>All stages</td> <td></td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$621,300</td> </tr> </tbody> </table>											Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				Proposed G.O. Bonds			\$12,738				\$12,737,700				Phase			All stages				Impact to operating budget	\$621,300		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																				
Proposed G.O. Bonds			\$12,738				\$12,737,700																																				
Phase			All stages				Impact to operating budget	\$621,300																																			
<b>17PL0003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext																																
<b>NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>Medium</b>																																
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces										Guiding Principles	<b>Medium</b>																																
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td>\$4,000</td> <td>\$28,926</td> <td></td> <td></td> <td>\$32,925,600</td> <td colspan="3"> </td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td>Land/ROW</td> <td>Plan/Build</td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$1,205,000</td> </tr> </tbody> </table>											Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				Proposed G.O. Bonds			\$4,000	\$28,926			\$32,925,600				Phase			Land/ROW	Plan/Build			Impact to operating budget	\$1,205,000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																				
Proposed G.O. Bonds			\$4,000	\$28,926			\$32,925,600																																				
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$1,205,000																																			
<b>97PL003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>			Concept Map	Aligned with NashvilleNext																																
<b>NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>							Department priority <b>1003</b>			Efficient government	<b>High</b>																																
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces							Council <b>7</b> of 178			Guiding Principles	<b>Medium</b>																																
<b>Funding request by year (in thousands):</b> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td>\$28,926</td> <td></td> <td></td> <td>\$28,925,600</td> <td colspan="3"> </td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td></td> <td>All stages</td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$906,700</td> </tr> </tbody> </table>											Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				Proposed G.O. Bonds				\$28,926			\$28,925,600				Phase				All stages			Impact to operating budget	\$906,700		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																				
Proposed G.O. Bonds				\$28,926			\$28,925,600																																				
Phase				All stages			Impact to operating budget	\$906,700																																			



18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 18PL0004</b>										
<b>23PL0001</b>	New						MPC rec priority <b>B</b>	Department priority <b>1004</b>	Concept Map	First Tier Center or Corridor
<b>NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH</b>								Efficient government	<b>High</b>	
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces								Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bonds								\$3,000,000 starting in FY2029		
Phase							Impact to operating budget	<b>\$1,205,000</b>		
<b>18PL0001</b>										
	Resubmitted-Not Started						MPC rec priority <b>B</b>	Department priority <b>1003</b>	Concept Map	Aligned with NashvilleNext
<b>NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>								Efficient government	<b>High</b>	
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,384,700		
Proposed G.O. Bonds								\$13,384,700 starting in FY2029		
Phase							Impact to operating budget	<b>\$911,100</b>		

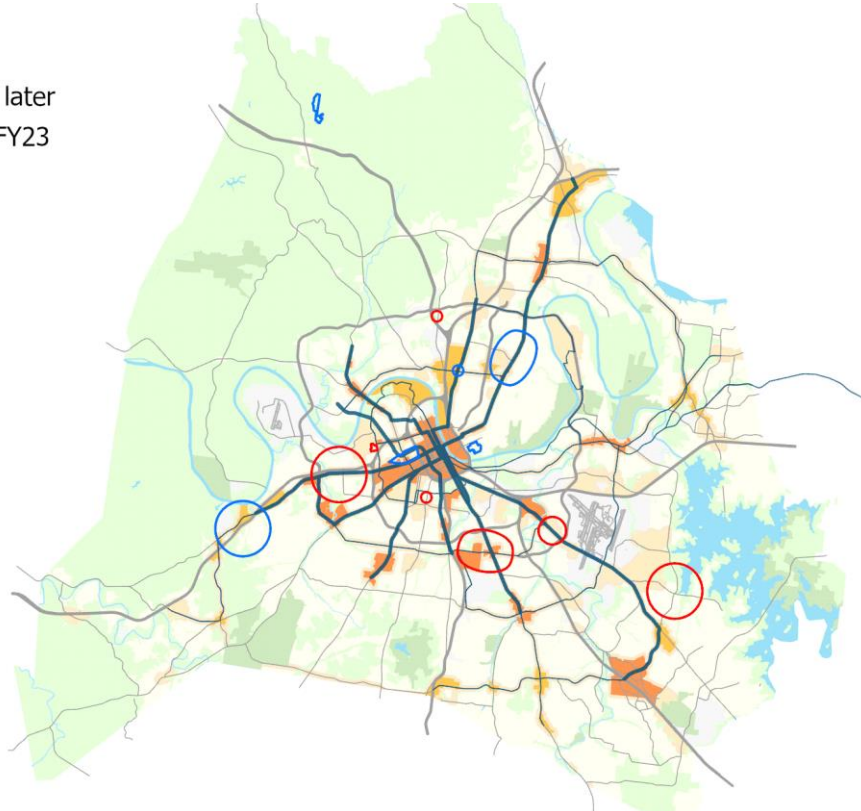


Map of sub-projects for 18PL0004

New Library construction

18PL0004

- Requested for later
- Requested in FY23



# MDHA

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$303,100,000</b>	\$110,600,000	\$30,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$80,000,000

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	23HA0001 East Bank affordable housing planning	1003	B	\$4,000							
335	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
335	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$10,000	\$10,000						
335	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	\$25,000							
335	19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	B	\$50,000							
335	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1003	B	\$750	\$500	\$500	\$500	\$500	\$500	\$500	
335	17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	B	\$850							

**17HA0009** Resubmitted-In Progress

**ENVISION ANDREW JACKSON HOUSING**

Type **Study or plan**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group **Mayor's Priority: Affordable Housing**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



**18HA0004** Resubmitted-In Progress

**FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS**

Type **Asset protection**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles

High



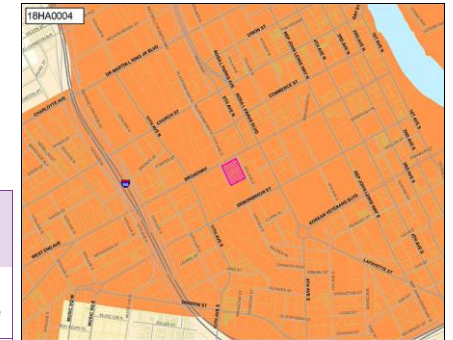
Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500	\$500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map First Tier Center or Corridor



**19HA0008** Resubmitted-In Progress

**ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING**

Type **Capital program**

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Guiding Principles

High



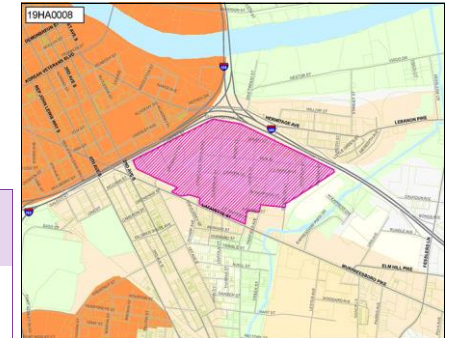
Capital group **Mayor's Priority: Public Safety and Justice**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$50,000							
Phase	All stages							

Concept Map Supports existing conditions



**21HA0002** Resubmitted-Not Started

**CAYCE PHASE-II STORM SEWER OUTFALL PROJECT**

Type **Capital program**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles

High



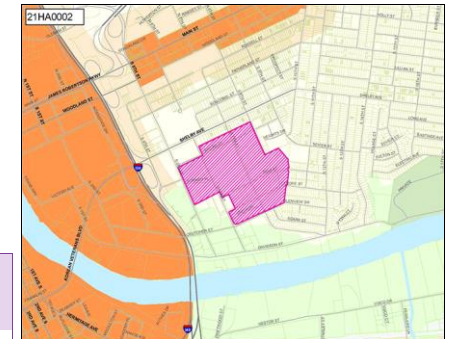
Implemented by **Water & Sewer**  
 Capital group **Mayor's Priority: Effective and Sustainable Government**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$25,000							
Phase	All stages							

Concept Map First Tier Center or Corridor



**22HA0001** Resubmitted-Not Started

**KIRKPATRICK COMMUNITY CENTER PARK**

Type **Single asset**

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Guiding Principles **Medium**



Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

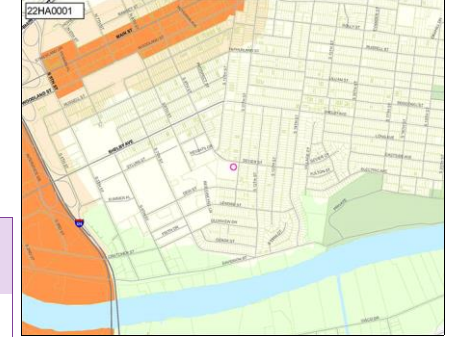
Dept priority **1003:** Preferred in FY2023

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$10,000					
Phase	All stages	All stages					

Concept Map Supports existing conditions



**22HA0003** Resubmitted-In Progress

**FINANCE AFFORDABLE HOUSING DEVELOPMENT**

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Guiding Principles **Medium**



Capital group **Mayor's Priority: Affordable Housing**

Council Districts: **6, 17,**

MPC rec priority **B** Recommend as planned if funding available

**19**

Dept priority **1003:** Preferred in FY2023

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$200,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages

**23HA0001** New

**EAST BANK AFFORDABLE HOUSING PLANNING**

Type **Capital program**

Planning and leverage for development of affordable housing on the East Bank

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Affordable Housing**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

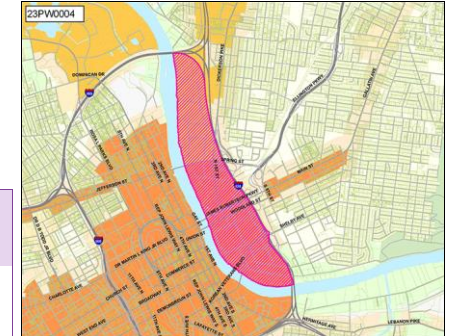
Dept priority **1003:** Preferred in FY2023

Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor





# Parks

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$2,086,011,200</b>	\$347,835,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$20,000,000

Project listing by requested start date and department priority.												
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond		
212	19PR0001	Deferred Maintenance	1002	B	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	
211	22PR0002	Emerald Ash Borer Response	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
211	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,200							
219	19PR0002	Implementation of individual park master plans.	1003	B	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
224	19PR0003	New Greenways	1003	B	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
232	19PR0004	General park + amenity improvements in new and existing parks	1003	B	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	
247	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	
250	19PR0006	Community centers – Replacement and expansion	1003	B	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	
258	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	
211	23PR0005	Employee memorial	1003	N	\$3,000							

21PR0011	CityWorks Phase One Implementation												Status	Not started
	CityWorks Phase One Implementation												MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total						
<b>C Proposed G.O. Bonds</b>	\$1,200							\$1,200						

22PR0002	Emerald Ash Borer Response												Status	Not started
	Part of interdepartmental countywide response to EAB crisis.												MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total						
<b>C Proposed G.O. Bonds</b>	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000						

23PR0005	Employee memorial												Status	New
	Planning, design and construction of a permanent feature in a Metro Park, for colleague and family members to memorialize the loss of Metro employees.												MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total						
<b>C Proposed G.O. Bonds</b>	\$3,000							\$3,000						

**19PR0001** Resubmitted-In Progress

**DEFERRED MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

**High**

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2023**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$148,060,800</b>							
Proposed G.O. Bonds	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$161,000							

**Sub-projects for 19PR0001**

**19PR0024** Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance – Ballfield renovation and repair**

Department priority **1003**

Efficient government

**High**

Repairs and renovations to ballfields countywide

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159	<b>\$954,000</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**19PR0013** Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance - Playground repairs**

Department priority **1003**

Efficient government

**High**

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,712	<b>\$10,489,200</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**19PR0014** Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance - Roofing repairs and replacement**

Department priority **1003**

Efficient government

**High**

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196	<b>\$7,174,200</b>
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
<b>19PR0015</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Mechanical systems repairs and replacement</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$7,441,200
Proposed G.O. Bonds	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0016</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Irrigation repairs and replacement</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
Countywide irrigation system repairs and replacement								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$4,770,000
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0017</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Court resurfacing</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$4,770,000
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0018</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Turf</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$1,435,200
Proposed G.O. Bonds	\$239	\$239	\$239	\$239	\$239	\$239						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0019</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Swimming pools, spraygrounds</b>								Department priority <b>1003</b>	Efficient government		<b>High</b>	
Repairs to public pool and spraygrounds								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$1,908,000
Proposed G.O. Bonds	\$318	\$318	\$318	\$318	\$318	\$318						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
<b>19PR0020</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Site furnishings, fencing, signage</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,198,200</b>				
Proposed G.O. Bonds	\$200	\$200	\$200	\$200	\$200	\$200	\$200					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0021</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Lighting</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Repair and replacement of site, building and security lighting system-wide									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,869,800</b>				
Proposed G.O. Bonds	\$478	\$478	\$478	\$478	\$478	\$478	\$478					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0012</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Countywide Paving</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Routine paving park system-wide									Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$9,540,000</b>				
Proposed G.O. Bonds	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0023</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Greenway bridge and boardwalk repair</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$4,312,200</b>				
Proposed G.O. Bonds	\$719	\$719	\$719	\$719	\$719	\$719	\$719					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>22DS0066</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Charlotte Park tennis courts improvements</b>							Council <b>135</b> of 178		Efficient government		<b>Low</b>	
Repair and resurface the tennis courts at Charlotte Park									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$600,000</b>				
Proposed G.O. Bonds	\$600											
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress		DEFERRED MAINTENANCE			Concept Map		Aligned with NashvilleNext	
<b>19PR0025</b>		Resubmitted-In Progress			MPC rec priority <b>B</b>		Efficient government		<b>High</b>	
<b>Maintenance - Contingency</b>					Department priority <b>1003</b>		Guiding Principles		<b>Low</b>	
Contingency for inevitable emergency repairs countywide										
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$9,578,400</b>		
Proposed G.O. Bonds	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
<b>19PR0027</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Sportsplex - Replace 50M pool bulkhead</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Replace pool bulkhead from the 1980s.							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$712,300</b>		
Proposed G.O. Bonds	\$712									
Phase	Build/Purchase									
<b>19PR0028</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Harpeth Hills Golf Course Clubhouse Deck replacement</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Replace failing 1960s concrete deck							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$534,200</b>		
Proposed G.O. Bonds	\$534									
Phase	Build/Purchase									
<b>19PR0029</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Hamilton Creek Marina repairs</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Repairs and selective replacement at docks and marina building							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$394,300</b>		
Proposed G.O. Bonds	\$394									
Phase	Build/Purchase									
<b>19PR0030</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Dog Park repairs</b>					Department priority <b>1003</b>		Efficient government		<b>High</b>	
Rebuild dog park							Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,200,000</b>		
Proposed G.O. Bonds	\$1,200									
Phase	Build/Purchase									



19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext		
<b>19PR0031</b> Resubmitted-Not Started								MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Redevelop Cane Ridge Regional Maintenance Facility</b>								Department priority <b>1003</b>		Efficient government		<b>High</b>	
Expand Regional maintenance facility.										Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$80,400					
Proposed G.O. Bonds	\$80												
Phase	Build/Purchase												
<b>19PR0032</b> Resubmitted-Not Started								MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Paint Speed slides at Wave Country</b>								Department priority <b>1003</b>		Efficient government		<b>High</b>	
Paint 15-year-old speed slides										Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$180,000					
Proposed G.O. Bonds	\$180												
Phase	Build/Purchase												
<b>19PR0034</b> Resubmitted-Not Started								MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Fort Negley on-going stonework repair and planning</b>								Department priority <b>1003</b>		Efficient government		<b>High</b>	
Restoration of stonework and planning										Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,248,100					
Proposed G.O. Bonds	\$8,124	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							
<b>20PR0005</b> Resubmitted-Not Started								MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Deferred Maintenance – Parks HQ historic stonework repairs</b>								Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.										Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200					
Proposed G.O. Bonds	\$356												
Phase	Build/Purchase												

19PR0001		Resubmitted-In Progress		DEFERRED MAINTENANCE				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0001</b>											
<b>22PR0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Two Rivers Skatepark Repairs</b>		Deferred maintenance of skatepark. Public safety issues				Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>		<b>Medium</b>	
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$637						\$637,200				
Phase	Build/Purchase										
<b>19PR0022</b>											
<b>Maintenance - Vandalism repair</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
		Repair and replacement of property damaged or destroyed by vandalism				Department priority <b>1003</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>		<b>Low</b>	
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159	\$954,000				
Phase	Build/Purchase										

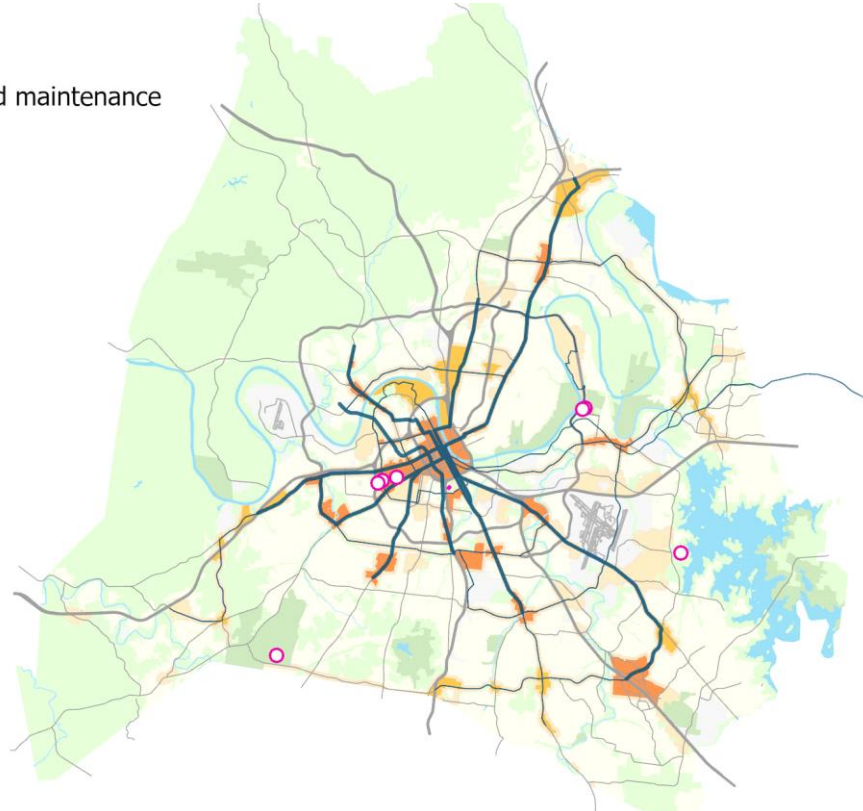
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

- Major deferred maintenance needs

Map note:  
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



**19PR0002** Resubmitted-In Progress

**IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Neighborhoods**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$480,816,000</b>							
Proposed G.O. Bonds	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

**Sub-projects for 19PR0002**

**19PR0055** Resubmitted-In Progress MPC rec priority **B**  
Department priority **1003** Concept Map Green Network  
Efficient government **Medium**  
Guiding Principles **Low**

**Fort Negley/Greer area park master planning**  
park and greenway master planning for Fort Negley Park and environs

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$2,120						\$2,120,000
Phase	Plan/Study						

**19PR0035** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003**  
Council **38** of 178 Concept Map Green Network  
Efficient government **Medium**  
Guiding Principles **High**

**Mill Ridge Park Master Plan Implementation - Phase Two**  
Phase Two master plan implementation

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$24,000						\$24,000,000
Phase	Build/Purchase						
Impact to operating budget							<b>\$110,000</b>

**19PR0037** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003** Concept Map Green Network  
Efficient government **Medium**  
Guiding Principles **Medium**






**Ravenwood Park Master Plan Implementation —Phase Two**  
Phase Two Master Plan implementation

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$24,000						\$24,000,000
Phase	Build/Purchase						
Impact to operating budget							<b>\$110,000</b>

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>19PR0038</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Two Rivers Mansion Master Plan – Phase One Implementation</b>		Development of a new Events Pavilion for revenue generation				Department priority <b>1003</b>		Efficient government		<b>High</b>	
						Council <b>15</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,747										
Phase	Build/Purchase				Impact to operating budget		<b>\$50,000</b>				
<b>19PR0040</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Aaittfama Archeological Park Master Plan Implementation</b>		Design and construction of Phase One				Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
						Council <b>69</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,500										
Phase	Build/Purchase				Impact to operating budget		<b>\$400,000</b>				
<b>19PR0041</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Shelby Park Master Plan Implementation</b>		Redevelopment per master plan				Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
						Council <b>69</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase				Impact to operating budget		<b>\$110,000</b>				
<b>19PR0033</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Park Master Plan Implementation</b>		Centennial Park Master Plan Implementation				Department priority <b>1003</b>		Efficient government		<b>Low</b>	
						Council <b>69</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	<b>\$225,000</b>		
<b>19PR0054</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Wharf Park – Phase One Construction</b>		Phase One construction - projected				Department priority <b>1003</b>		Efficient government		<b>High</b>	
						Council <b>69</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$25,000										
Phase	Build/Purchase				Impact to operating budget		<b>\$500,000</b>				



19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>23PR0004</b>		New						MPC rec priority <b>B</b>		Concept Map	
<b>East Bank parks</b>						Department priority <b>1003</b>		Efficient government		First Tier Center or Corridor	
Additional planning and design for Riverfront and East Bank parks								Guiding Principles		Low	
<b>Funding request by year (in thousands):</b>								High			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$6,000										
Phase	All stages										
<b>20PR0003</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Smith Property park and greenway</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Design and construction								Guiding Principles		Medium	
<b>Funding request by year (in thousands):</b>								High			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,194,000			
Proposed G.O. Bonds	\$4,194										
Phase	Build/Purchase						Impact to operating budget	\$75,000			
<b>21PR0006</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Centennial Parthenon Entrance building replacement</b>						Department priority <b>1003</b>		Efficient government		First Tier Center or Corridor	
Design and construction								Guiding Principles		Low	
<b>Funding request by year (in thousands):</b>								High			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,104,000			
Proposed G.O. Bonds	\$10,104										
Phase	Build/Purchase										
<b>22PR0011</b>		Resubmitted-Not Started						MPC rec priority <b>A</b>		Concept Map	
<b>Riverfront Park Planning, Design, and Construction</b>						Department priority <b>1002</b>		Efficient government		First Tier Center or Corridor	
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park								Guiding Principles		High	
<b>Funding request by year (in thousands):</b>								High			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$152,000,000			
Proposed G.O. Bonds	\$2,000	\$58,000	\$46,000	\$46,000							
Phase	All stages		All stages		All stages		Impact to operating budget	\$2,140,400			
<b>23PR0002</b>		New						MPC rec priority <b>B</b>		Concept Map	
<b>Fort Negley Master Plan - Phase One Design</b>						Department priority <b>1003</b>		Efficient government		Green Network	
Design services for Fort Negley Master Plan Phase One								Guiding Principles		High	
<b>Funding request by year (in thousands):</b>								Medium			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	All stages										

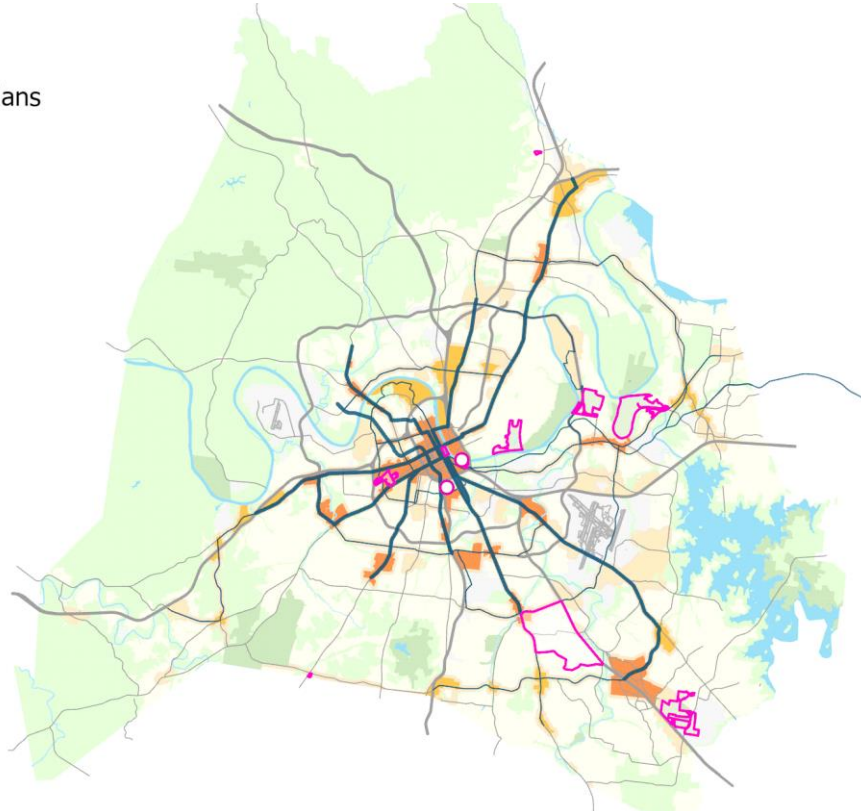
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0002</b>											
<b>21DS0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Rachel's Garden Playground construction</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
This is an all-accessible playground for people with disabilities. Plans are available from CM Young.											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
<b>19PR0042</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Riverfront Master Plan – Phase 4, Cayce Landing</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Planning for Cayce Landing boat ramps, blueway											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300			
Proposed G.O. Bonds	\$712										
Phase	Build/Purchase										
<b>21DS0153</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>District 30 Park</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
District 30 Park											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000			
Proposed G.O. Bonds		\$20,000									
Phase		Build/Purchase									

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

□ Park master plans



**19PR003** Resubmitted-In Progress

**NEW GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Development of new greenway segments per Plan to Play

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Council Districts: **15, 17, 21, 24, 25, 26, 27, 35**



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
<b>\$302,400,000</b>								
Proposed G.O. Bonds	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$60,000								

**Sub-projects for 19PR0003**

**22PR0007** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor  
**East Bank Greenway - Stadium to Cleveland Park** Department priority **1003** Efficient government **Low**  
 Planning and construction Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$11,700						\$11,700,000	
Phase	Build/Purchase						Impact to operating budget	<b>\$15,600</b>



Opportunity Prosperity Neighborhoods Environment

**19PR0044** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
**Harpeth River Greenway - Frist Segment** Department priority **1003** Efficient government **Medium**  
 Planning and construction Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$2,778						\$2,778,000	
Phase	Plan/Study						Impact to operating budget	<b>\$18,000</b>



Accessibility Prosperity Neighborhoods Education Environment

**19PR0045** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
**Harpeth River Greenway – HYSA to HWY 70 segment** Department priority **1003** Efficient government **Medium**  
 Develop trail Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$1,980						\$1,980,000	
Phase	Build/Purchase						Impact to operating budget	<b>\$8,000</b>








Accessibility Prosperity Neighborhoods Education Environment

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
<b>19PR0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Planning and construction								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$12,000										
Phase	Build/Purchase						Impact to operating budget	\$24,000			
<b>19PR0047</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Stones River Greenway - Music City Star Connector</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Planning for inland connector for important transportation linkage								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000			
Proposed G.O. Bonds	\$240										
Phase	Plan/Study						Impact to operating budget	\$30,000			
<b>19PR0048</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Development of trail linkage								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900			
Proposed G.O. Bonds	\$2,694										
Phase	Build/Purchase						Impact to operating budget	\$12,000			
<b>19PR0049</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Richland Creek Greenway - St Thomas segment</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Planning for trail linkage						Council <b>175</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,176,600			
Proposed G.O. Bonds	\$1,177										
Phase	Plan/Build						Impact to operating budget	\$6,000			
<b>19PR0051</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>440 Greenway</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
All phases to completion								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$57,600,000			
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600					
Phase	All stages						Impact to operating budget	\$46,800			



19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0003</b>												
<b>20PR0001</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Greenway - Charlotte Corridor Rail with Trail</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,000,000				
Proposed G.O. Bonds	\$30,000											
Phase	Plan/Study						Impact to operating budget	<b>\$35,000</b>				
<b>20PR0002</b>												
<b>20PR0002</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Gulch Greenway - Frankie Pierce Park to Bicentennial Mall</b>							Department priority <b>1003</b>		Efficient government		<b>High</b>	
Design and construction												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase						Impact to operating budget	<b>\$6,000</b>				
<b>22PR0003</b>												
<b>22PR0003</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Gulch Greenway – Broadway Bridge to Division St Segment</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Design and construction.												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	All stages						Impact to operating budget	<b>\$6,000</b>				
<b>22PR0004</b>												
<b>22PR0004</b>		Resubmitted-Not Started					MPC rec priority <b>A</b>		Concept Map		First Tier Center or Corridor	
<b>Browns Creek Greenway - 440 to Cumberland River</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Planning and Construction												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,080,000				
Proposed G.O. Bonds	\$28,080											
Phase	All stages						Impact to operating budget	<b>\$30,030</b>				



19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
<b>19PR0043</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Cumberland River Greenway - Opry Mills Connector</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Trail link from Cumberland River Greenway Bridge to Opry Mills								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$712						\$712,300				
Phase	Build/Purchase						Impact to operating budget	<b>\$12,000</b>			
<b>22PR0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction						Council <b>83</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$10,500						\$10,500,000				
Phase	All stages						Impact to operating budget	<b>\$10,530</b>			
<b>23PR0003</b>		New				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Central City Greenway connection to Shelby Bottoms through East Bank</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning for greenway system to and within the East Bank								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,000						\$2,000,000				
Phase	Plan/Study						Impact to operating budget				
<b>22PR0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Cumberland River Greenway – Taylor Street Connector</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,734						\$1,734,000				
Phase	Build/Purchase						Impact to operating budget	<b>\$6,000</b>			
<b>22PR0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Cumberland River Greenway - Pennington Bend Master Plan</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Detailed planning						Council <b>124</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$300						\$300,000				
Phase	Plan/Study						Impact to operating budget				

19PR0003		Resubmitted-In Progress		NEW GREENWAYS			Concept Map		Aligned with NashvilleNext	
<b>22PR0010</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Efficient government		<b>Low</b>	
<b>Greenway Policy and Standards Update</b>					Department priority <b>1003</b>		Guiding Principles		<b>Medium</b>	
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Proposed G.O. Bonds	\$240									
Phase	Plan/Study									
<b>22PR0014</b>		Resubmitted-Not Started			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Cumberland River Greenway - Ravenwood to Binns</b>					Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Design							Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$420,000		
Proposed G.O. Bonds	\$420									
Phase	Plan/Study						Impact to operating budget	<b>\$12,000</b>		
<b>23DS0008</b>		New			MPC rec priority <b>A</b>		Concept Map		Green Network	
<b>Pedestrian Bridge (Peeler Park to Stones River Greenway)</b>					Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway					Council <b>1</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,500,000		
Proposed G.O. Bonds	\$2,500	\$25,000								
Phase	Plan/Study	Build/Purchase								
<b>23DS0019</b>		New			MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive</b>					Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents.					Council <b>41</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000		
Proposed G.O. Bonds	\$75	\$750								
Phase										

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0003</b>											
<b>23DS0020</b>		New						MPC rec priority <b>B</b>		Concept Map	
<b>Install amenities along the Whitfield Park/Sevenmile Creek Greenway</b>						Department priority <b>1003</b>		Efficient government		Green Network <b>Medium</b>	
As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the						Council <b>40</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$75,000</b>			
Proposed G.O. Bonds	\$75										
Phase											
<b>19DS0050</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.</b>						Department priority <b>1003</b>		Efficient government		Green Network <b>Medium</b>	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.						Council <b>128</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$120,000</b>			
Proposed G.O. Bonds	\$120										
Phase	Plan/Study										
<b>19DS0078</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Greenway Between Crooked Branch Park and Stones River Greenway</b>						Department priority <b>1003</b>		Efficient government		Green Network <b>Medium</b>	
Greenway Completion Between Crooked Branch Park With Stones River Greenway						Council <b>78</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$30,000</b>			
Proposed G.O. Bonds	\$30										
Phase	Plan/Study										
<b>19DS0155</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike</b>						Department priority <b>1003</b>		Efficient government		Green Network <b>Medium</b>	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						Council <b>78</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,957,000</b>			
Proposed G.O. Bonds	\$2,957										
Phase	Build/Purchase										

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0003</b>											
<b>22DS0018</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Browns Creek Greenway - Phase Three development</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Trail development along Lewis St											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,760,000			
Proposed G.O. Bonds	\$360	\$2,400									
Phase	Build/Purchase	Build/Purchase									
<b>22DS0062</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Harpeth River Greenway - Temple Road Segment</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning for trail on properties adjacent to Temple Road											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,040,000			
Proposed G.O. Bonds	\$240	\$1,800									
Phase	Build/Purchase	Build/Purchase									
<b>22PR0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Downtown Greenway - Fort Negley to Browns Creek</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Planning and construction											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,600,000			
Proposed G.O. Bonds	\$18,600										
Phase	Build/Purchase						Impact to operating budget	<b>\$21,060</b>			

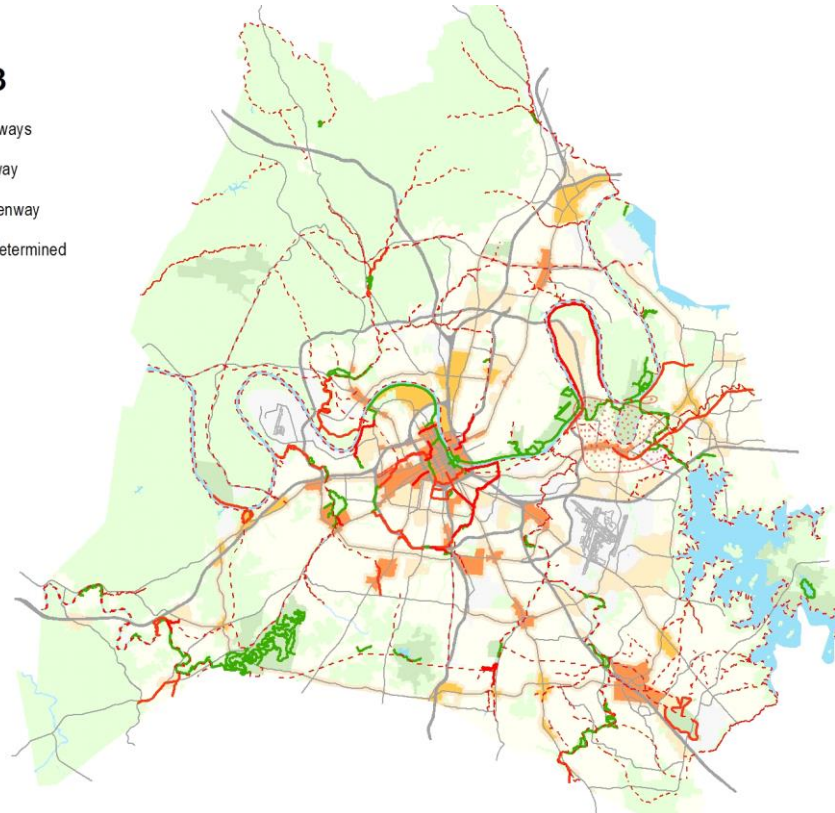


Map of sub-projects for 19PR0003

New Greenways

19PR0003

- Existing greenways
- Priority greenway
- - - Long-term greenway
- ▨ Routes to be determined



Map note:  
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

**19PR0004** Resubmitted-In Progress

**GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

**High**

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$286,963,200</b>							
Proposed G.O. Bonds	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$250,000							

**Sub-projects for 19PR0004**

**23DS0097** New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

**Park Plaza to West paved trail**

Department priority **1003**

Efficient government

**Low**

Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Phase	Estimate not yet developed						



**19DS0160** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

**Park And Walking Trails For Towne Park Estates**

Department priority **1003**

Efficient government

**Low**

Park And Walking Trails For Towne Park Estates

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Phase	Estimate not yet developed						



**19PR0076** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Develop new pump track (dirt)**

Department priority **1003**

Efficient government

**Medium**
















Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$240						\$240,000
Phase	All stages						



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0070</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new ballfields countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0071</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$954	\$954	\$954	\$954	\$954	\$954					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0072</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$712	\$712	\$712	\$712	\$712	\$712					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$16	\$16	\$16	\$16	\$16	\$16					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>21DS0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Cornelia Fort Playground sunshades						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Put sunshades over new playground						Council <b>143</b> of 178		Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$90										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0075</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$16	\$16	\$16	\$16	\$16	\$16					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0077</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,425										
Phase	All stages										
<b>19PR0103</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Wave Country – Add new features and renovate						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,324										
Phase	Build/Purchase						Impact to operating budget	<b>\$105,000</b>			
<b>19PR0110</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
New park development at Cloverland/Edmondson Pike						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Development of new park						Council <b>50</b> of 178		Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,994										
Phase	Build/Purchase						Impact to operating budget	<b>\$125,000</b>			
<b>20PR0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Oakwood Park Redevelopment Phase Two						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Implementation of Phase Two, Oak Park Master Plan								Guiding Principles		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,849										
Phase	Plan/Study						Impact to operating budget	<b>\$55,000</b>			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>20PR0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Casa Azafran Park - Phase 2</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
design and construction								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								  			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000			
Proposed G.O. Bonds	\$2,544										
Phase	Build/Purchase						Impact to operating budget	\$75,000			
<b>23PR0001</b>		New				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Edwin Warner Park - Highway 100 Entrance Improvements</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
Relocate entrance and park drive west to improve public safety and work toward Vision Zero								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								  			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,691,800			
Proposed G.O. Bonds	\$6,692										
Phase	All stages										
<b>19PR0074</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new fitness stations countywide</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		  	
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795					
Phase	All stages										
<b>19PR0062</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new regional playgrounds</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,411,000		  	
Proposed G.O. Bonds	\$1,069	\$1,069	\$1,069	\$1,069	\$1,069	\$1,069					
Phase	All stages										
<b>18PR0029</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Walk of Fame Park</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
Cost not verified by Metro Parks								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								  			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000			
Proposed G.O. Bonds	\$3,000										
Phase	Build/Purchase										



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Kossie Gardner Sr. Park Phase Two development</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Development of pocket park.						Council <b>4</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,290										
Phase	Build/Purchase						Impact to operating budget	<b>\$10,000</b>			
<b>19PR0056</b>		Resubmitted-Not Started				MPC rec priority <b>A</b>		Concept Map		First Tier Center or Corridor	
<b>Madison Station Boulevard Park</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Planning and development						Council <b>4</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,871										
Phase	All stages						Impact to operating budget	<b>\$60,000</b>			
<b>19PR0057</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Fort Nashborough - Phase Two</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Interior build-out and educational resource development for staffed facility						Council <b>93</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,391										
Phase	Build/Purchase						Impact to operating budget	<b>\$150,000</b>			
<b>19PR0058</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new mountain bike trails countywide</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
						Council <b>93</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$642	\$642	\$642	\$642	\$642	\$642					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	<b>\$6,000</b>			
<b>19PR0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new unpaved trails countywide</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
						Council <b>93</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	<b>\$10,532,400</b>			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0069</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$636	\$636	\$636	\$636	\$636	\$636					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0061</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0068</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0063</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0064</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$360	\$360	\$360	\$360	\$360	\$360					
Phase	Plan/Study			Plan/Study							





19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0065</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new blueway access sites countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$58	\$58	\$58	\$58	\$58	\$58					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0066</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new multiuse sports fields countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,360	\$636	\$636	\$636	\$636	\$636					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$146										
Phase	Plan/Study										
<b>19DS0029</b>		Resubmitted-Not Started				MPC rec priority <b>A</b>		Concept Map		Green Network	
Improvements At Timothy Park						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Improvements At Timothy Park						Council <b>5</b> of 178		Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
<b>19PR0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					































19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 19PR0004</b>												
<b>21DS0104</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	Supports existing conditions		
<b>Paragon Mills Park - Renovation</b>												
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras												
Department priority <b>1003</b>												
Guiding Principles <b>Low</b>												
Guiding Principles <b>Medium</b>												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,272,000				
Proposed G.O. Bonds	\$1,272											
Phase	Build/Purchase											
<b>23DS0016</b>	New							MPC rec priority <b>B</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
<b>Renovated Playground for Charlotte Park</b>												
Renovated Playground for Charlotte Park												
Department priority <b>1003</b>												
Council <b>156</b> of 178												
Guiding Principles <b>Medium</b>												
Guiding Principles <b>Low</b>												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											
<b>20DS0033</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	Supports existing conditions		
<b>Parkland in Bordeaux redevelopment district</b>												
Parkland in Bordeaux redevelopment district												
Department priority <b>1003</b>												
Guiding Principles <b>Low</b>												
Guiding Principles <b>Medium</b>												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000				
Proposed G.O. Bonds	\$250											
Phase	Build/Purchase											
<b>21DS0049</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	Green Network		
<b>Lock One Park Project</b>												
Renovate/improve park space so that it is useable by community members												
Department priority <b>1003</b>												
Guiding Principles <b>Low</b>												
Guiding Principles <b>Medium</b>												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>21DS0057</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Hartman Park Renovation</b>		renovate building and expand service hours				Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
<b>21DS0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Ball Parks at Brake Park</b>		Development of Ball Parks on Nawakwa				Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000			
Proposed G.O. Bonds	\$900										
Phase	Build/Purchase										
<b>19DS0149</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Shade Sails For McCabe Community Center Playground</b>		Shade Sails For McCabe Community Center Playground				Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
<b>21DS0102</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Construct dog park and playground at Harding and Carnavon</b>		Build a dog park and playground at the site which borders Harding & Carnavon.				Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
<b>19DS0125</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Improve Playground At Morgan Park And Add A Dog Park</b>		Improve Playground At Morgan Park And Add A Dog Park				Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0004</b>									
<b>21DS0107</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>Providence Park - Renovation</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras									
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								
<b>21DS0117</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>Timothy Park Restoration</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>
Community Center @ Timothy Park									
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								
<b>21DS0119</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Joelton McDowell Park</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>
COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.									
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								
<b>21DS0120</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Joelton McDowell Park</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>
New Field Light									
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								
<b>21DS0149</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	
Proposed G.O. Bonds	\$2,400								
Phase	Build/Purchase								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>22DS0031</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Dog Park for Cleveland Park</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Dog Park for Cleveland Park								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000			
Proposed G.O. Bonds	\$120										
Phase	Build/Purchase										
											
<b>21DS0075</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Playground and Walking Track - Elizabeth Park Community Center</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Construct a play ground and walking track on the north side of the community center between the building and the basketball court.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$636,000			
Proposed G.O. Bonds	\$636										
Phase	Build/Purchase										
											
<b>20DS0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>West Park tennis court improvements</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.						Council <b>157</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000			
Proposed G.O. Bonds	\$2,035										
Phase	Build/Purchase										
											
<b>19DS0023</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Soccer Field On The North Side Of Edmondson Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Soccer Field On The North Side Of Edmondson Pike								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$220,000			
Proposed G.O. Bonds	\$220										
Phase	Build/Purchase										
											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>22DS0032</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Chadwell Pocket Park</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
<b>19DS0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Cecil Rhea Crawford Park Improvement</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Cecil Rhea Crawford Park Improvement								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$210,000			
Proposed G.O. Bonds	\$210										
Phase	Build/Purchase										
<b>19DS0036</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase										
<b>19DS0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Add Primitive Pathways To Nacorata Property</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Add Primitive Pathways To Nacorata Property						Council <b>74</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000			
Proposed G.O. Bonds	\$60	\$780									
Phase	Plan/Study										
<b>20DS0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Multi-purpose Fields</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
\$1M in funding for Park improvements and multi-purpose field build out								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,447,000			
Proposed G.O. Bonds	\$900	\$3,562	\$5,985								
Phase	Land/ROW										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS			Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0004</b>											
<b>20DS0051</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Lock Two Park Improvements</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>		
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic						Council <b>32</b> of 178	Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000			
Proposed G.O. Bonds	\$120										
Phase	Build/Purchase										
<b>18PR0026</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Efficient government		<b>Low</b>	
<b>Add a dog park to Charlotte Park</b>						Department priority <b>1004</b>	Guiding Principles		<b>Medium</b>		
Add a dog park to Charlotte Park						Council <b>129</b> of 178					
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,132,600			
Proposed G.O. Bonds	\$1,133										
Phase	Build/Purchase										
<b>21DS0028</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Street lights in Whitsett Park</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>		
Install downward facing streetlights in park parking lot							Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$318,000			
Proposed G.O. Bonds	\$318										
Phase	Build/Purchase										
<b>22DS0030</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Improvements to Frederick Douglass Park</b>						Department priority <b>1003</b>	Efficient government		<b>Low</b>		
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.						Council <b>19</b> of 178	Guiding Principles		<b>High</b>		
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map	Aligned with NashvilleNext
<b>22DS0061</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Bellevue Road Skatepark</b>				Council <b>178</b> of 178				Efficient government	<b>Low</b>
Construct skate park at Bellevue Road Park								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000	
Proposed G.O. Bonds	\$300								
Phase	Build/Purchase								
<b>19DS0056</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>				Concept Map	Green Network
<b>Construct Boardwalk At Northern End Of Lake Sevier</b>				Department priority <b>1003</b>				Efficient government	<b>Medium</b>
Construct Boardwalk At Northern End Of Lake Sevier								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,000	
Proposed G.O. Bonds	\$60								
Phase	Plan/Study								
<b>19DS0109</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>				Concept Map	First Tier Center or Corridor
<b>Install Shade Structure At Southeast Community Center Park</b>				Department priority <b>1003</b>				Efficient government	<b>Low</b>
Install Shade Structure At Southeast Community Center Park								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$168,000	
Proposed G.O. Bonds	\$168								
Phase	Build/Purchase								
<b>19DS0124</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>				Concept Map	Lower tier Center or Corridor
<b>Improvements To Watkins Park</b>				Department priority <b>1003</b>				Efficient government	<b>Low</b>
Improvements To Watkins Park								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000	
Proposed G.O. Bonds	\$1,200								
Phase	Build/Purchase								
<b>20DS0003</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>				Concept Map	First Tier Center or Corridor
<b>Develop the park owned property along Seven Mile Creek</b>				Department priority <b>1003</b>				Efficient government	<b>Low</b>
Develop the park owned property along Seven Mile Creek								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000	
Proposed G.O. Bonds	\$600								
Phase	Build/Purchase								



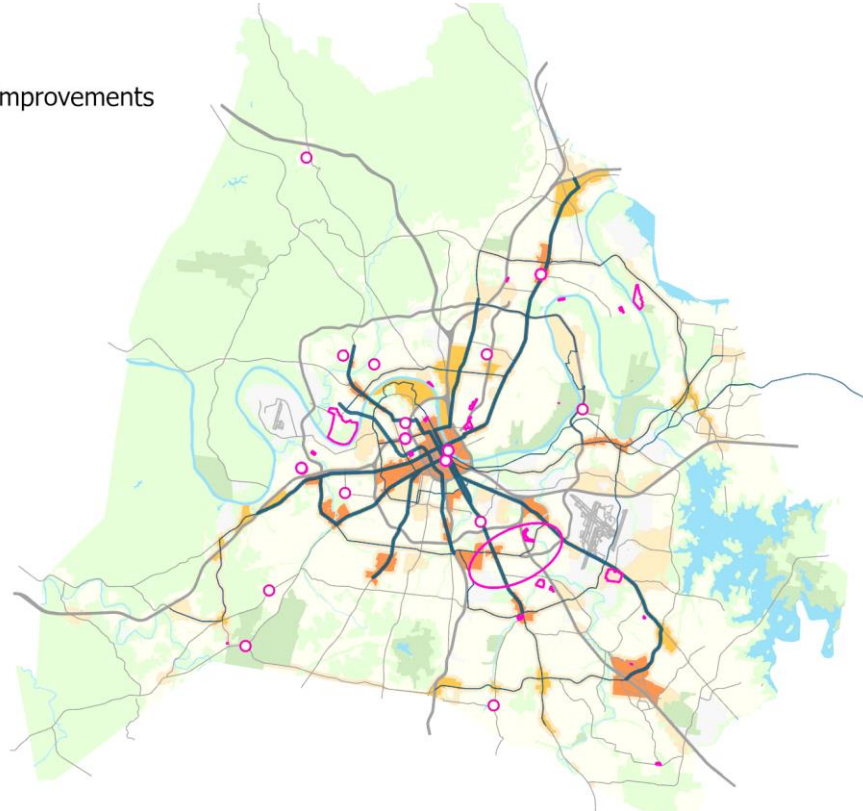
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- General park improvements

Map note:  
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



**19PR0005** Resubmitted-In Progress

**LAND ACQUISITION – NEW PARKS AND GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

**High**

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$534,240,000</b>							
Proposed G.O. Bonds	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: \$450,000

**Sub-projects for 19PR0005**

**21DS0141** Resubmitted-Not Started MPC rec priority **B**  
**Phase One Riverfront Park** Department priority **1003**  
 Infrastructure improvements related to 'River North' Development Proposal Concept Map Lower tier Center or Corridor  
Efficient government **Low**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$13,806						\$13,806,000
Phase	Build/Purchase						

**21DS0103** Resubmitted-Not Started MPC rec priority **B**  
**Hiking trail near West Meade Water Falls** Department priority **1003**  
 Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details Concept Map Green Network  
Efficient government **Low**  
Guiding Principles **Medium**

























**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$120						\$120,000
Phase	Build/Purchase						

**19DS0153** Resubmitted-Not Started MPC rec priority **A**  
**Park Space Along Murfreesboro Pike** Department priority **1003**  
 Acquisition Of Two Properties In Dist. 28 For Pocket Parks Concept Map Aligned with NashvilleNext  
Efficient government **Low**  
Guiding Principles **Medium**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$300						\$300,000
Phase	Land/ROW						

19PR0005		Resubmitted-In Progress					LAND ACQUISITION – NEW PARKS AND GREENWAYS		Concept Map	Aligned with NashvilleNext
<b>19DS0152</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Aligned with NashvilleNext
<b>Acquisition Of Two Properties In Dist. 28 For Dog Parks</b>							Department priority <b>1003</b>		Efficient government	<b>Low</b>
Acquisition Of Two Properties In Dist. 28 For Dog Parks									Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000	     	
Proposed G.O. Bonds	\$1,200									
Phase	Land/ROW									
<b>21DS0052</b>		Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>New Trinity Hills Park Project</b>							Department priority <b>1003</b>		Efficient government	<b>Low</b>
The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	     	
Proposed G.O. Bonds	\$900									
Phase	Build/Purchase									
<b>23DS0026</b>		New					MPC rec priority <b>B</b>		Concept Map	Green Network
<b>Cecil Rhea Crawford Park Land Purchase</b>							Department priority <b>1003</b>		Efficient government	<b>Medium</b>
Purchase 15 acres next to current park.									Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000	     	
Proposed G.O. Bonds	\$2,000									
Phase	All stages									
<b>18PR0037</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map	Lower tier Center or Corridor
<b>VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT</b>							Department priority <b>1005</b>		Efficient government	<b>Low</b>
Village Trail Pocket Park with Playground and Basketball Court									Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000	     	
Proposed G.O. Bonds	\$100									
Phase	Build/Purchase									

**19PR0005** Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext


**Sub-projects for 19PR0005**

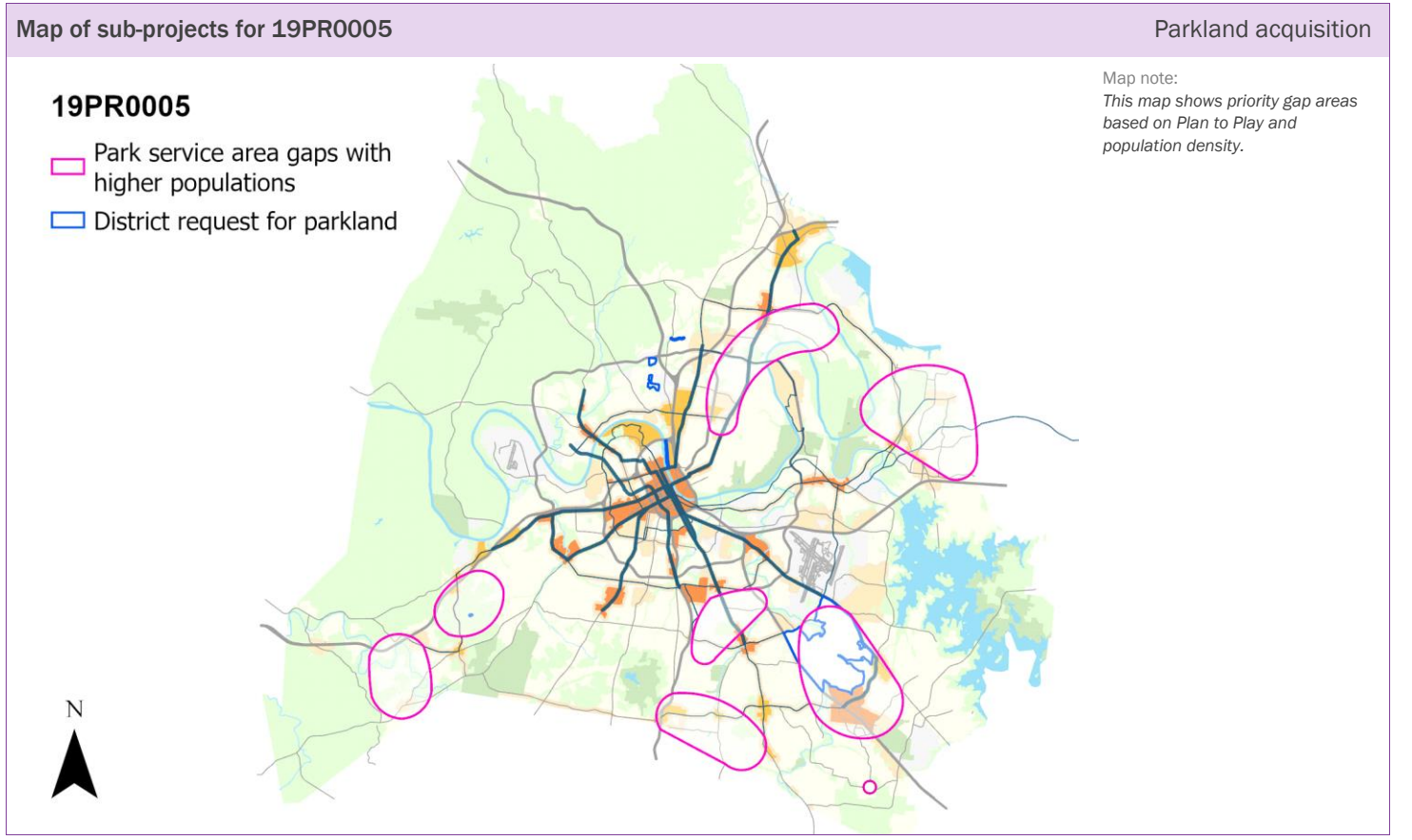
**18PR0036** Resubmitted-Not Started MPC rec priority **B** Concept Map Lower tier Center or Corridor  
 Department priority **1005** Efficient government **Low**  
**PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY** Guiding Principles **Medium**

Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$100						\$100,000
Phase	Build/Purchase						





**19PR0006** Resubmitted-Not Started

**COMMUNITY CENTERS – REPLACEMENT AND EXPANSION**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

**High**

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$170,193,600</b>							
Proposed G.O. Bonds	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$1,200,000							

**Sub-projects for 19PR0006**

**19PR0084** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003**

**Replace Looby Megacenter pool** Concept Map Green Network  
Efficient government **Low**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$7,620						\$7,620,000
Phase	Build/Purchase						Impact to operating budget <b>\$350,000</b>

**18PR0038** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1005**

**NATURE CENTER IN CEDAR HILL PARK** Concept Map Green Network  
Efficient government **Low**  
Guiding Principles **Medium**

Nature Center in Cedar Hill Park

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$2,500						\$2,500,000
Phase	Plan/Study						

**19PR0090** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003**

**New Southeast Megacenter Pool** Concept Map First Tier Center or Corridor  
Efficient government **Medium**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$7,620						\$7,620,000
Phase	Build/Purchase						Impact to operating budget <b>\$350,000</b>

**19PR0089** Resubmitted-Not Started MPC rec priority **B**  
Department priority **1003**

**Southeast Community Center Expansion. Upgrade to Megacenter** Concept Map First Tier Center or Corridor  
Efficient government **Medium**  
Guiding Principles **High**

**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$14,145						\$14,144,600
Phase	Build/Purchase						Impact to operating budget <b>\$350,000</b>





























19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0088</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Madison Megacenter Sprayground</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,781										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0087</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Madison megacenter pool</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0092</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Easley Community Center, upgrade to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>						Council <b>63</b> of 178		Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$18,444										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0085</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>New Looby Megacenter Sprayground</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,081										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0093</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Kirkpatrick Community Center, upgrade to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$19,044										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0083</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$35,616										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0082</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,781										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0081</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,596										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0080</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$38,389										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0079</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,081										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0078</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,620										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0086</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$17,045										
Phase	Build/Purchase						Impact to operating budget	<b>\$350,000</b>			
<b>19PR0100</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
						Council <b>176</b> of 178		Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,391										
Phase	Build/Purchase						Impact to operating budget	<b>\$35,000</b>			
<b>19DS0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Antioch Community Center Renovation						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Antioch Community Center Renovation								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$840										
Phase	Build/Purchase										
<b>23DS0017</b>		New				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
New Charlotte Park Community Center						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
New Charlotte Park Community Center located where the existing snack shack is						Council <b>152</b> of 178		Guiding Principles		<b>Low</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,500										
Phase	Plan/Study										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19DS0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Parkwood Community Center - Expansion And Upgrades</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Parkwood Community Center - Expansion And Upgrades						Council <b>53</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,800						\$7,800,000				
Phase	Build/Purchase										
<b>19PR0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
New Sprayground Park at Parkwood Community Center								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,688						\$2,688,000				
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>		
<b>19PR0111</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Pool</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
New Pool at the Parkwood Community Center								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,600						\$6,600,000				
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>		
<b>19PR0091</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>New Southeast Megacenter Sprayground</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,081						\$2,080,800				
Phase	Build/Purchase						Impact to operating budget		<b>\$350,000</b>		
<b>19PR0101</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Renovate and reprogram Morgan Community Center</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,180						\$3,180,000				
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>21DS0113</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Splash Park and expanded playground at the Smith Springs Community Center</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Adding a Splash Park to the SS Community Center and expanding the playground								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								    			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000			
Proposed G.O. Bonds	\$2,400										
Phase	Build/Purchase										
<b>19PR0099</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Renovate and re-program Elizabeth Community Center</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,003,400		     	
Proposed G.O. Bonds	\$2,003										
Phase	Build/Purchase										
<b>19PR0098</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Replace West Park Neighborhood Community Center, expand to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>						Council <b>146</b> of 178		Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000		     	
Proposed G.O. Bonds	\$19,044										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
<b>19PR0097</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Upgrade South Inglewood Neighborhood Community Center to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,616,300		    	
Proposed G.O. Bonds	\$9,616										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
<b>19PR0096</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Old Hickory Community Center, upgrade to Regional</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construction contingency								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0006</b>											
<b>19PR0095</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000			
Proposed G.O. Bonds	\$18,444										
Phase	Build/Purchase						Impact to operating budget		\$350,000		
<b>19PR0094</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Upgrade McFerrin Neighborhood Community Center to Regional						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):						Council <b>18</b> of 178		Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,216,300			
Proposed G.O. Bonds	\$10,216										
Phase	Build/Purchase						Impact to operating budget		\$350,000		
<b>19PR0102</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Shelby Community Center - Renovate and reprogram						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,480,000			
Proposed G.O. Bonds	\$3,480										
Phase	Build/Purchase										

Opportunity Prosperity Neighborhoods Education Environment Nashville

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

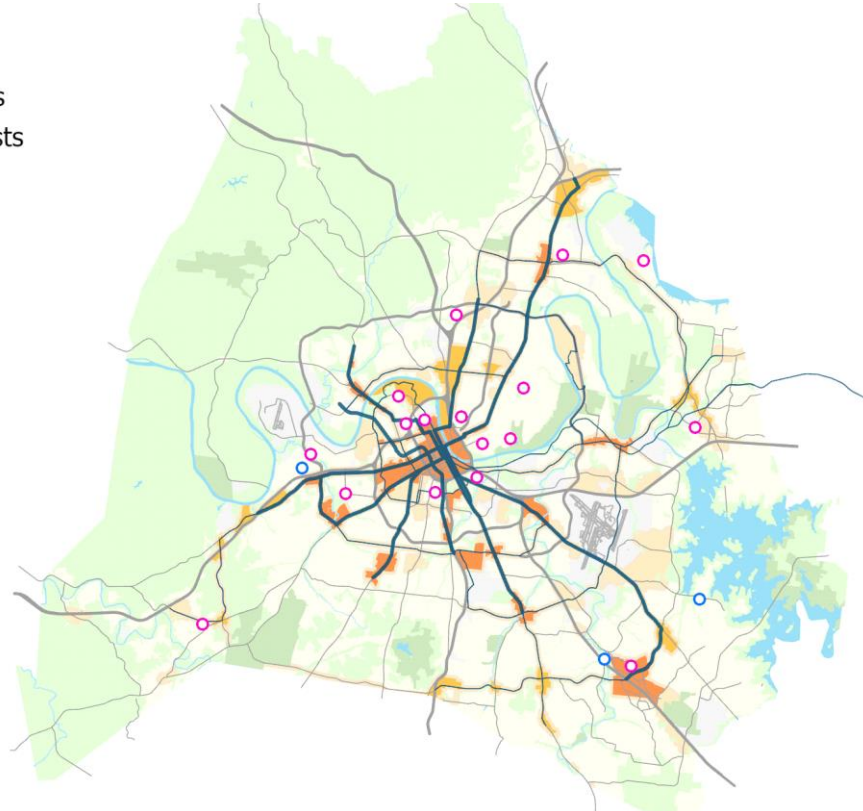
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion

19PR0006

- Parks requests
- District requests





**19PR007** Resubmitted-Not Started

**NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

**Medium**

Capital group

Mayor's Priority: **Neighborhoods**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Preferred in FY2023



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$109,137,600							
Proposed G.O. Bonds	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages

**Sub-projects for 19PR007**

**21PR0003** Resubmitted-Not Started  
**Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation**  
 Repair and renovation of historic clubhouse building

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Green Network  
 Efficient government **Low**  
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$6,000						\$6,000,000
Phase	Build/Purchase						



**19PR0104** Resubmitted-Not Started  
**Harpeth Hills Golf Course - New putting green, site improvements**

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Green Network  
 Efficient government **Low**  
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$223						\$222,600
Phase	Build/Purchase						



**19PR0105** Resubmitted-Not Started  
**McCabe Golf Course – Maintenance Facility replacement**

MPC rec priority **B**  
 Department priority **1003**  
 Council **173** of 178

Concept Map  
 Green Network  
 Efficient government **Low**  
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$3,864						\$3,864,000
Phase	Build/Purchase						



**19PR0106** Resubmitted-Not Started  
**Shelby Golf Course - Replace/renovate Clubhouse**

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Green Network  
 Efficient government **Low**  
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$7,123						\$7,123,200
Phase	Build/Purchase						



19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
<b>19PR0107</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Percy Warner Golf Course – new short green and driving range						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$356										
Phase	Build/Purchase						Impact to operating budget	<b>\$85,000</b>			
<b>19PR0108</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Ted Rhodes Golf Course - Putting Green expansion						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$120										
Phase	Build/Purchase						Impact to operating budget	<b>\$120,000</b>			
<b>19PR0109</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Two Rivers Park - New driving range						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,694										
Phase	Build/Purchase						Impact to operating budget	<b>\$100,000</b>			
<b>18PR0025</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$22,400										
Phase	Build/Purchase						Impact to operating budget	<b>\$22,400,000</b>			
<b>21PR0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Deferred Maintenance - Shelby Golf irrigation electrical						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Repair and replacement of existing irrigation electrical system.								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$64										
Phase	Build/Purchase						Impact to operating budget	<b>\$63,600</b>			

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0007</b>											
<b>22PR0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Ted Rhodes Golf Clubhouse Meeting Room</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Design and construction of a meeting room addition											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000			
Proposed Revenue Bonds	\$2,000										
Phase	Build/Purchase				Impact to operating budget		\$70,000				
<b>21PR0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Replace existing maintenance facility											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase				Impact to operating budget						
<b>21PR0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Replace existing maintenance building											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase				Impact to operating budget						
<b>21PR0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sportsplex Aquatics and Lobby repair and renovation</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Deferred maintenance of aquatics mechanical systems, lobby renovations.											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,780,000			
Proposed G.O. Bonds	\$3,780										
Phase	Build/Purchase				Impact to operating budget						
<b>21PR0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Sportsplex Outdoor tennis courts 9-12 rebuild</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Deferred Maintenance - Rebuild existing courts 9-12											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000			
Proposed G.O. Bonds	\$4,770										
Phase	Build/Purchase				Impact to operating budget						

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map	Aligned with NashvilleNext	
<b>Sub-projects for 19PR0007</b>										
<b>21PR0009</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Centennial Sportsplex Fitness Center Expansion - Design</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds	\$2,400									
Phase	Build/Purchase							Impact to operating budget	\$350,000	
<b>21PR0010</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Centennial Sportsplex Parking Structure</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds	\$1,200									
Phase	Plan/Study							Impact to operating budget	\$20,000	
<b>22PR0001</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>Centennial Sportsplex – Ice Center locker room improvements/expansion</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Renovate outdated locker rooms that have reached the end of their lifespan.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds	\$900									
Phase	Build/Purchase							Impact to operating budget		
<b>21PR0001</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Deferred Maintenance - Ted Rhodes Golf irrigation</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Repair and replacement of essential golf course irrigation system.										
<b>Funding request by year (in thousands):</b>										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,080,000		
Proposed G.O. Bonds	\$1,080									
Phase	Build/Purchase							Impact to operating budget		

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

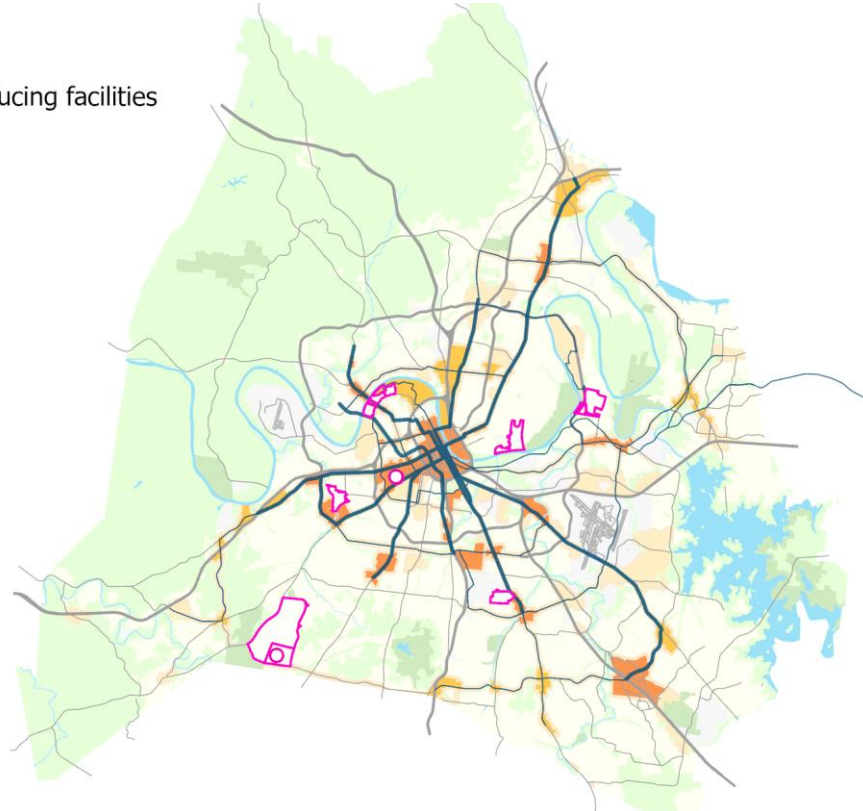
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



# Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$69,254,500</b>	\$60,254,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
<b>Approved G.O. Bonds</b>	<b>\$1,000,000</b>	\$1,000,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	23PC0001 2nd Avenue District Recovery Phase II	1002	A	\$58,054							
335	23PC0003 Capital planning software	1003	B	\$1,000							
335	21PC0001 Urban core multimodal and corridor planning study	1003	B	\$1,200							
335	20PC0002 Neighborhood Planning and Infrastructure Studies	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000

## 23PC0001 New

Type **Capital program**

Guiding Principles



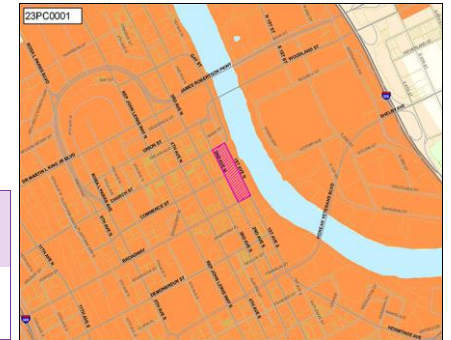
High

## 2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group **Mayor's Priority: Sustainability**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002: Needed in FY2023**

Concept Map First Tier Center or Corridor



Efficient government criteria

Condition, Engagement in implementation, Planning context, Project leveraging, Project need

High

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$58,054,500</b>							
Proposed G.O. Bonds	\$58,055						
Phase	Build/Purchase						



**20PC0002** Resubmitted-In Progress

**NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES**

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$10,000,000</b>						
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

**21PC0001** Resubmitted-Not Started

**URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY**

Type **Maintenance**

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Guiding Principles

High



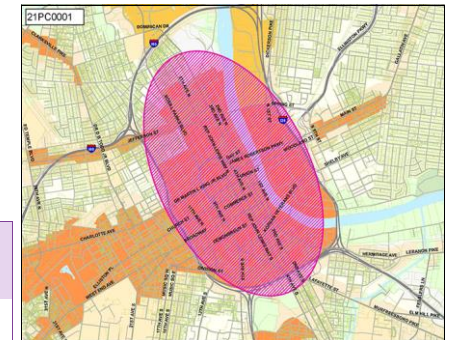
Efficient government criteria

High

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$1,200,000</b>						
Proposed G.O. Bonds	\$1,200					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



**23PC0003** New

**CAPITAL PLANNING SOFTWARE**

Type **Single asset**

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District <b>GSD</b>	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$1,000,000</b>						
Approved G.O. Bonds	\$1,000					
Phase	All stages					

# Transportation

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Nashville Department of Transportation	III-335
Metro Transit Authority	III-335

# Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$765,948,500</b>	\$417,448,000	\$43,055,700	\$69,917,500	\$93,247,100	\$70,941,500	\$71,338,700	
<b>Federal Funds</b>	<b>\$126,525,000</b>	\$126,525,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	A	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	
335	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
335	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	A	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300	
335	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
335	22MT0002	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	\$92,900						
335	22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	\$8,180	\$4,838	\$6,135				
335	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200	
335	18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	B		\$5,000	\$5,000				
335	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
335	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$3,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
335	22MT0003	WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	
335	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B		\$5,000	\$5,000				
335	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B		\$2,101	\$20,000	\$20,000			

**15MT0001** Resubmitted-In Progress

**MATCHES FOR MTA FEDERAL AND STATE GRANT**

Type **Capital program**

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Guiding Principles

**High**

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2023



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
<b>\$39,750,000</b>	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**15MT0006** Resubmitted-In Progress

**RTA THROUGH MTA GRANT MATCHES**

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Transportation  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$9,850,000</b>						
Proposed G.O. Bonds	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**15MT0002** Resubmitted-In Progress

**REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES**

Type **Single asset**

Replacement Buses - 40', 45' and 60' Transit Buses

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

*Capital group* Mayor's Priority: Transportation  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$54,143,000</b>						
Proposed G.O. Bonds	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**15MT0003** Resubmitted-In Progress

**ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT**

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* Mayor's Priority: Transportation  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$18,749,100</b>						
Proposed G.O. Bonds	\$3,000	\$2,966	\$3,055	\$3,147	\$3,242	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**18MT0002** Resubmitted-In Progress

**NEIGHBORHOOD TRANSIT CENTERS**

Concept Map First Tier Center or Corridor

Type **Single asset**

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 21, 25**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

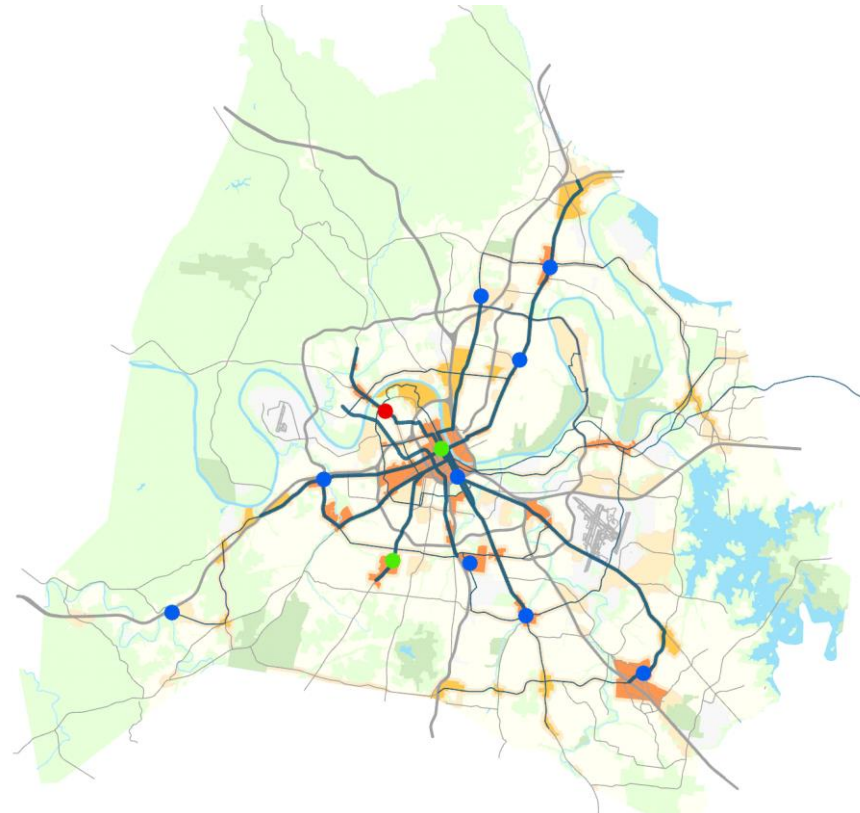
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$28,000,000</b>							
Proposed G.O. Bonds	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 18MT0002

Neighborhood transit centers

**18MT0002**

- Existing
- In Progress
- Future



Map note:  
 Map reflects general locations of transit centers identified by nMotion.

**20MT0002** Resubmitted-In Progress

**TRANSIT STOPS AND SHELTER IMPROVEMENTS**

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

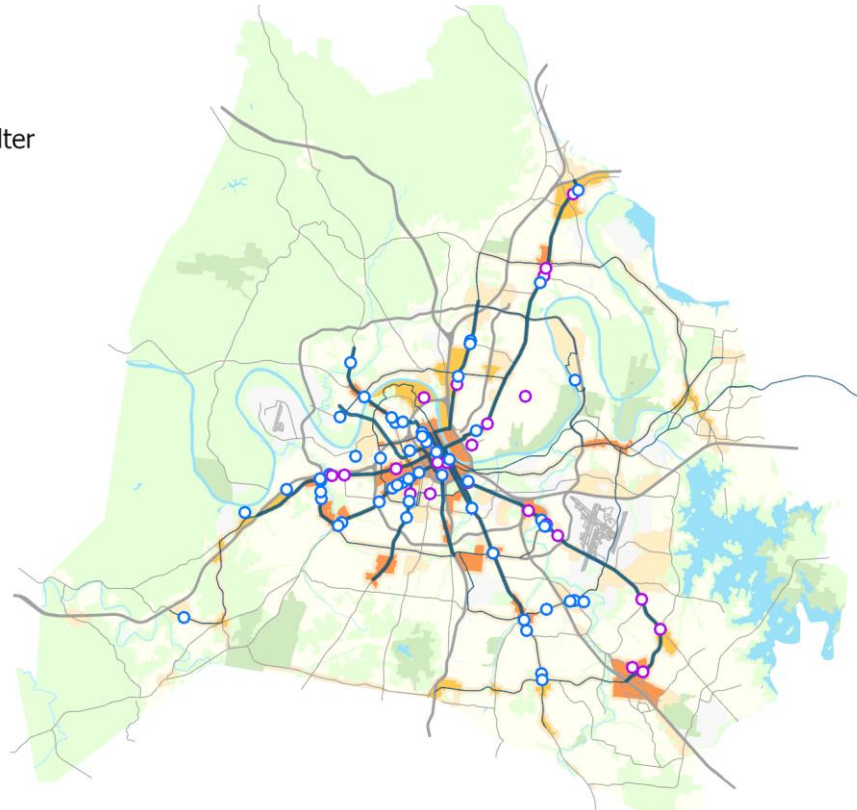
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$14,800,000</b>						
Proposed G.O. Bonds	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002

Transit shelter improvements

**20MT0002**

- New shelter
- Upgraded shelter



Map note:  
 Map reflects shelter needs determined by ridership levels.



**22MT0001** Resubmitted-In Progress

**BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE**

Type **Capital program**

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023

Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$19,153,700</b>						
Proposed G.O. Bonds	\$8,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

**22MT0002** Resubmitted-In Progress

**CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT**

Concept Map First Tier Center or Corridor

Type **Single asset**

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Guiding Principles **High**

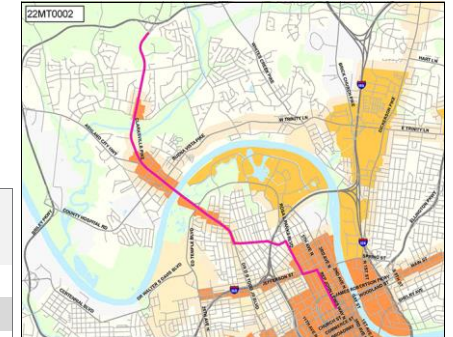


Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council Districts: **1, 2, 3, 19, 20, 21**

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$92,900,000</b>						
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					
Phase	All stages					



**22MT0004** Resubmitted-In Progress

**MURFREESBORO PK - BUS RAPID TRANSIT PROJECT**

Concept Map First Tier Center or Corridor

Type **Capital program**

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Guiding Principles **High**

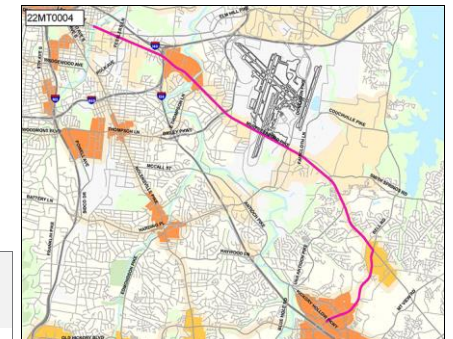


Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023  
 Council priority **134** of 178  
 Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$413,300,000</b>						
Federal Funds	\$103,325					
Proposed G.O. Bonds	\$309,975					
Phase	All stages					



**18MT0006** Resubmitted-Not Started

**TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN**

Concept Map First Tier Center or Corridor

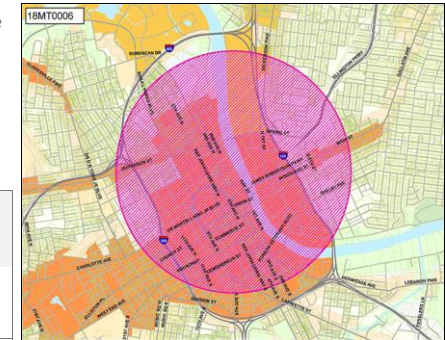
Type **Single asset**

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council District: **19**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2024



Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			

**18MT0007** Resubmitted-Not Started

**SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY**

Concept Map First Tier Center or Corridor

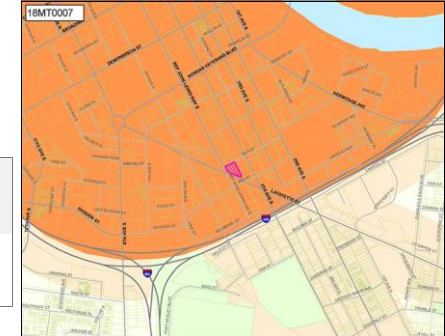
Type **Single asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council District: **19**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Requested in FY2024



Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$2,101	\$20,000	\$20,000		
Phase		Plan/Study	Build/Purchase	Build/Purchase		

**18MT0011** Resubmitted-Not Started

**DONELSON STATION IMPROVEMENTS**

Concept Map First Tier Center or Corridor

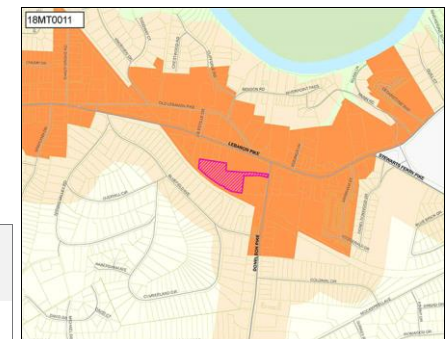
Type **Single asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council District: **15**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Requested in FY2024



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		Build/Purchase	Build/Purchase			

**22MT0003** Resubmitted-Not Started

**WEGO STAR RAIL UPGRADES**

Type **Single asset**

Guiding Principles

**High**



Efficient government criteria

**Medium**

Board/Commission support, Project need, Regional collaboration

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Requested in FY2025  
 Council priority **72** of 178

Council Districts: **11, 12, 14, 15, 19**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$139,726,400</b>			\$7,126	\$44,200	\$44,200	\$44,200
Proposed G.O. Bonds						
Phase			All stages	All stages	All stages	All stages

# Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$1,620,135,200</b>	\$345,600,000	\$240,150,000	\$299,050,000	\$262,750,000	\$268,085,200	\$204,500,000	
<b>Miscellaneous Funds</b>	<b>\$500,000,000</b>	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000			
<b>Federal Funds</b>	<b>\$202,685,000</b>	\$38,450,000	\$53,510,000	\$53,575,000	\$29,000,000	\$14,050,000	\$14,100,000	
<b>State Funds</b>	<b>\$195,385,000</b>	\$77,600,000	\$27,660,000	\$27,725,000	\$27,250,000	\$20,300,000	\$14,850,000	

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	22PW0002 State of Good Repair	1002	A	\$73,750	\$75,750	\$76,750	\$78,750	\$78,750	\$78,750	
335	22PW0010 Land Purchase for Public Works	1002	B	\$1,000						
335	22PW0003 Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
335	22PW0004 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	
335	23PW0001 Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
335	22PW0007 Traffic Management Systems/Signal Upgrades	1002	B	\$18,000	\$18,720	\$19,500	\$20,400	\$21,000	\$21,600	
335	23PW0005 Buddy Killen Circle - Roundabout Reconstruction	1003		\$3,800						
279	22PW0001 Sidewalk Construction	1003	A	\$31,200	\$31,200	\$31,200	\$26,000	\$26,000	\$26,000	
335	22PW0006 Active Transportation / Bikeways	1003	A	\$10,500	\$10,500	\$10,500	\$12,600	\$12,600	\$12,600	
70	22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$45,000						
321	22PW0005 Safety/Vision Zero/Traffic Calming	1003	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
335	22PW0012 Right of Way Parking Assets	1003	B	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335	23PW0004 East Bank Infrastructure - Design and Development	1003	B	\$125,000	\$125,000	\$125,000	\$125,000			
335	23PW0007 Internal East Bank street grid	1003	B	\$46,100	\$46,100	\$46,100				
335	23PW0008 Neighborhood mobility investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000			
335	23PW0010 Broadway Bridge enhancements	1003	B	\$51,000						
335	22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
335	23PW0011 Bell Road improvements design	1003	N		\$750					
273	18PW0002 IT Upgrades	1004	B	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500	
335	72PW210B CENTRAL PIKE - COMBINED IMPROVEMENTS	1005	B	\$30,500	\$500	\$500	\$500	\$5,835		

<b>18PW0002 IT Upgrades</b>									Status	In progress
Hardware and Software Upgrades to existing systems									MPC rec priority	B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500		\$6,500		



**22PW0002** Resubmitted-In Progress

**STATE OF GOOD REPAIR**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002: Needed in FY2023**

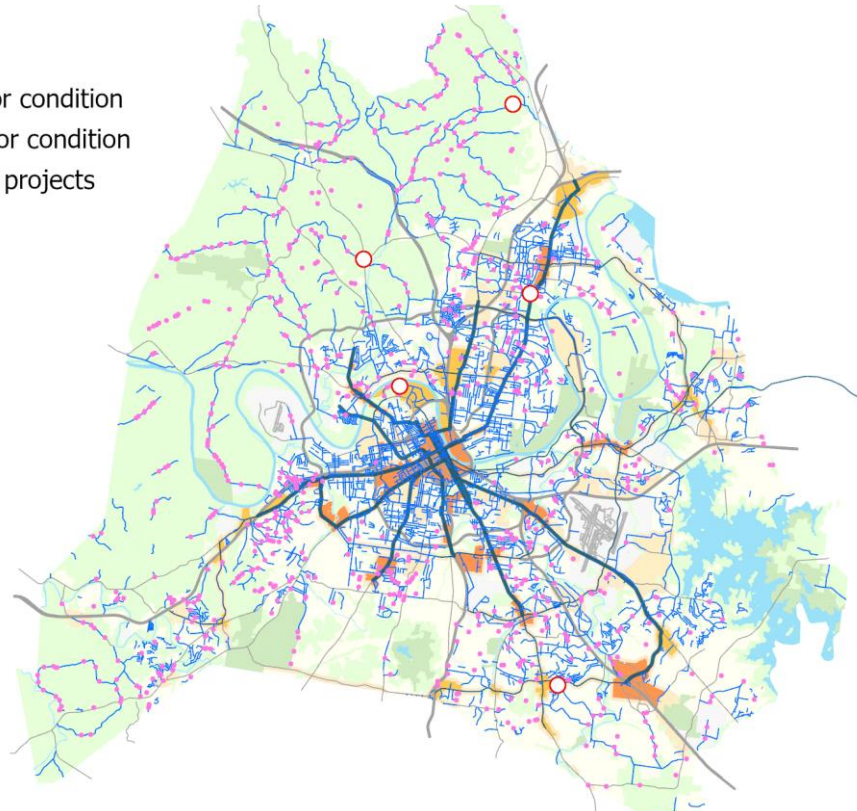
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$462,500,000</b>							
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	
Proposed G.O. Bonds	\$60,000	\$62,000	\$63,000	\$65,000	\$65,000	\$65,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0002

Transportation state of good repair

**22PW0002**

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:  
 Map identifies major needs for FY2023. Project implementation will depend on funding levels, coordination, and project readiness.

**22PW0003** Resubmitted-Not Started

**JEFFERSON STREET MULTIMODAL CAP/CONNECTOR**

Concept Map First Tier Center or Corridor

Type **Single asset**

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Guiding Principles

**High**



Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2023**

Council District: **20**

Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$254,500,000</b>							
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		





**22PW0004** Resubmitted-In Progress

**RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

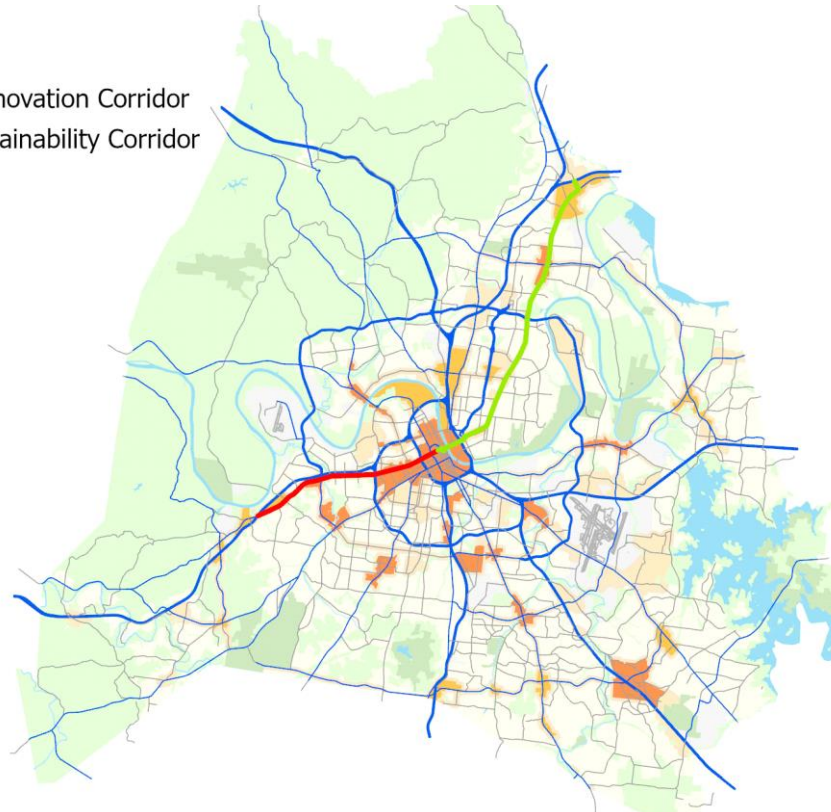
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$135,000,000</b>						
Proposed G.O. Bonds	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

**22PW0004**

- Charlotte - Innovation Corridor
- Gallatin - Sustainability Corridor
- State routes
- Local roads



Map note:  
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

**22PW0007** Resubmitted-In Progress

**TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES**

Type **Capital program**

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anti

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$119,220,000</b>						
State Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Federal Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Proposed G.O. Bonds	\$15,000	\$15,600	\$16,250	\$17,000	\$17,500	\$18,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**22PW0010** Resubmitted-In Progress

**LAND PURCHASE FOR PUBLIC WORKS**

Type **Single asset**

Purchase Land adjacent to current PW property for equipment parking.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$1,000,000</b>						
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

**23PW0001** New

**ROADWAYS**

Type **Capital program**

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Capital group  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$180,000,000</b>						
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**23PW0005** New

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Planning context, Project need

**BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION**

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations

Capital group **Mayor's Priority: Transportation**

MPC rec priority

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



**22PW0001** Resubmitted-In Progress

**SIDEWALK CONSTRUCTION**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Guiding Principles

**High**

These priorities are defined in Chapter 5 of the WalknBike master plan.



Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1003: Preferred in FY2023**

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$171,600,000</b>							
State Funds	\$600	\$600	\$600	\$500	\$500	\$500	
Federal Funds	\$600	\$600	\$600	\$500	\$500	\$500	
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001										
<b>23DS0107</b>	New							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
Sidewalk construction - Cahal Ave (all)								Department priority <b>1003</b>	Efficient government	<b>High</b>
Funding request by year (in thousands):								Guiding Principles	<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		
<b>23DS0098</b>	New							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
Sidewalks along 31st Ave N between Park Plaza and West End Ave								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Complete the street								Council <b>68</b> of 178	Guiding Principles	<b>High</b>
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		
<b>23DS0101</b>	New							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
Sidewalk improvement on Burkitt								Department priority <b>1003</b>	Efficient government	<b>High</b>
Sidewalks along new development need to connect and some existing sidewalks need repairs									Guiding Principles	<b>Medium</b>
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0102</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0103</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0104</b>		New						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0129</b>		New						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
Sidewalk construction - McGavock Pike: Gallatin to Stratford								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0106</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk construction - Litton Ave (all)								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0073</b>		New						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0109</b>		New						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
Sidewalk construction - Preston Drive (all)								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0121</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0123</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0124</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk construction - E Due West (all)								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			







22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0125</b>		New						MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority <b>1003</b>		Efficient government <b>Medium</b>			
						Council <b>89</b> of 178		Guiding Principles <b>High</b>			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0126</b>		New						MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
Sidewalk- Linbar Dr						Department priority <b>1003</b>		Efficient government <b>Medium</b>			
						Council <b>91</b> of 178		Guiding Principles <b>High</b>			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0105</b>		New						MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor	
Sidewalk construction - Ardee Ave (All)						Department priority <b>1003</b>		Efficient government <b>High</b>			
								Guiding Principles <b>High</b>			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0040</b>		New						MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
Sidewalk construction - Sheridan Road: Preston to Rosebank						Department priority <b>1003</b>		Efficient government <b>High</b>			
								Guiding Principles <b>Medium</b>			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0032</b>		New						MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor	
Sidewalk construction - around Litton Middle School						Department priority <b>1003</b>		Efficient government <b>Low</b>			
								Guiding Principles <b>High</b>			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0033</b>		New						MPC rec priority <b>B</b>	<b>Concept Map</b>		Supports existing conditions
Sidewalk construction - around Rosebank Elementary						Department priority <b>1003</b>		<b>Efficient government</b>		<b>High</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0034</b>		New						MPC rec priority <b>B</b>	<b>Concept Map</b>		Supports existing conditions
Sidewalk construction - Moss Rose : from Claypool to McGinnis						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Medium</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0035</b>		New						MPC rec priority <b>B</b>	<b>Concept Map</b>		First Tier Center or Corridor
Sidewalk construction - Winding Way (all)						Department priority <b>1003</b>		<b>Efficient government</b>		<b>High</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0036</b>		New						MPC rec priority <b>B</b>	<b>Concept Map</b>		First Tier Center or Corridor
Sidewalk construction - Greenland Ave (all)						Department priority <b>1003</b>		<b>Efficient government</b>		<b>High</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0037</b>		New						MPC rec priority <b>B</b>	<b>Concept Map</b>		First Tier Center or Corridor
Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill						Department priority <b>1003</b>		<b>Efficient government</b>		<b>High</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0090</b>		New						MPC rec priority <b>B</b>	Concept Map		First Tier Center or Corridor
Sidewalks along 14th Ave N between Buchanan and Clay St.								Department priority <b>1003</b>	Efficient government		<b>High</b>
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0039</b>		New						MPC rec priority <b>B</b>	Concept Map		Supports existing conditions
Sidewalk construction - Porter Road:Riverside to Rosebank								Department priority <b>1003</b>	Efficient government		<b>High</b>
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0077</b>		New						MPC rec priority <b>B</b>	Concept Map		First Tier Center or Corridor
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Department priority <b>1003</b>	Efficient government		<b>Low</b>
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Council <b>149</b> of 178	Guiding Principles		<b>High</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0041</b>		New						MPC rec priority <b>B</b>	Concept Map		Supports existing conditions
Sidewalk construction - Cooper Lane (all)								Department priority <b>1003</b>	Efficient government		<b>High</b>
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0042</b>		New						MPC rec priority <b>B</b>	Concept Map		First Tier Center or Corridor
Sidewalk construction - E Meade Ave(all)								Department priority <b>1003</b>	Efficient government		<b>High</b>
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0043</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk construction - Emmitt Ave(all)								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0044</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
Sidewalk construction - E Palestine(all)								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0072</b>		New						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.										Guiding Principles <b>High</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0110</b>		New						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
Sidewalk on Belcourt								Department priority <b>1003</b>	Efficient government	<b>Medium</b>	
Small gap- missing sidewalk between 20th and 19th										Guiding Principles <b>High</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0038</b>		New						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway								Department priority <b>1003</b>	Efficient government	<b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>23DS0108</b>		New						MPC rec priority <b>B</b>	Concept Map		First Tier Center or Corridor
Sidewalk construction - Straightway Ave (all)								Department priority <b>1003</b>	Efficient government		<b>High</b>
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>19DS0110</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map		Supports existing conditions
Sidewalks - Thomas Edison School Entrance To Tru Long Drive								Department priority <b>1003</b>	Efficient government		<b>Medium</b>
Sidewalks - Thomas Edison School Entrance To Tru Long Drive								Council <b>47</b> of 178	Guiding Principles		<b>Low</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$800,000</b>			
Proposed G.O. Bonds	<b>\$800</b>										
Phase	Build/Purchase										
<b>20DS0072</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map		Supports existing conditions
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.								Department priority <b>1003</b>	Efficient government		<b>Low</b>
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.								Council <b>162</b> of 178	Guiding Principles		<b>Low</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$2,544,000</b>			
Proposed G.O. Bonds	<b>\$2,544</b>										
Phase	Build/Purchase										
<b>20DS0071</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map		Lower tier Center or Corridor
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Department priority <b>1003</b>	Efficient government		<b>Low</b>
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Council <b>161</b> of 178	Guiding Principles		<b>Medium</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$5,194,000</b>			
Proposed G.O. Bonds	<b>\$5,194</b>										
Phase	Build/Purchase										
<b>20DS0023</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map		Supports existing conditions
Sidewalk - Ferguson Ave from Granny White to Belmont								Department priority <b>1003</b>	Efficient government		<b>Medium</b>
Sidewalk - Ferguson Ave from Granny White to Belmont								Council <b>64</b> of 178	Guiding Principles		<b>Medium</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$600,000</b>			
Proposed G.O. Bonds	<b>\$600</b>										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>220DS0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk - Extension on Page Road</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive						Council <b>37</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$1,000,000</b>			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
<b>19DS0137</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Davidson Rd And Davidson Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Davidson Rd And Davidson Dr						Council <b>22</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$10,500,000</b>			
Proposed G.O. Bonds	\$10,500										
Phase	Build/Purchase										
<b>19DS0115</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks - Kirkwood Avenue From Belmont To 12th Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Council <b>70</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$600,000</b>			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
<b>220DS0074</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Council <b>164</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$3,922,000</b>			
Proposed G.O. Bonds	\$3,922										
Phase	Build/Purchase										



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>19DS0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Council <b>48</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,400						\$3,400,000				
Phase	Build/Purchase										
<b>20DS0075</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						Council <b>166</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,696						\$1,696,000				
Phase	Build/Purchase										
<b>19DS0102</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Council <b>90</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,200						\$2,200,000				
Phase	Build/Purchase										
<b>19DS0097</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Upgrade Streetscape And Sidewalks On James Robertson Parkway</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Upgrade Streetscape And Sidewalks On James Robertson Parkway						Council <b>44</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$75						\$75,000				
Phase	Plan/Study										
<b>19DS0094</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Two Rivers Parkway Sidewalks And Bike Lanes</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes						Council <b>122</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,740						\$1,740,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>												
<b>19DS0083</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont							Council <b>170</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000				
Proposed G.O. Bonds	\$1,330											
Phase	Build/Purchase											
												
<b>19DS0080</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks On McGavock Pike By Seven Oaks Park</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On McGavock Pike By Seven Oaks Park							Council <b>79</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000				
Proposed G.O. Bonds	\$825											
Phase	Build/Purchase											
												
<b>19DS0070</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Bell Rd. Sidewalks Completion</b>							Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Bell Rd. Sidewalks Completion							Council <b>77</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$820,000				
Proposed G.O. Bonds	\$820											
Phase	Build/Purchase											
												
<b>19DS0052</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks - Elysian Fields Road And Trousdale Drive</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Elysian Fields Road And Trousdale Drive									Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000				
Proposed G.O. Bonds	\$4,000											
Phase	Build/Purchase											
												
<b>19DS0114</b>		Resubmitted-Not Started					MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Construct Sidewalks On Acklen Ave</b>							Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalks On Acklen Ave							Council <b>71</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,660,000				
Proposed G.O. Bonds	\$1,660											
Phase	Build/Purchase											
												






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0050</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Ewing Drive Sidewalk Project</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike						Council <b>104</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,118						\$6,118,000				
Phase											
<b>21DS0130</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk- Keeley Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
4,850' of new sidewalk.						Council <b>104</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,880						\$3,880,000				
Phase	Build/Purchase										
<b>21DS0129</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk- Packard dr</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
7,600' of new sidewalk.						Council <b>115</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,840						\$6,840,000				
Phase	Build/Purchase										
<b>21DS0128</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk- Fairlane dr</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
3,800' of new sidewalk.						Council <b>96</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,040						\$3,040,000				
Phase	Build/Purchase										
<b>21DS0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk on Smith Springs Rd. from Bell to Anderson</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
5,800' of new sidewalk						Council <b>98</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$5,220						\$5,220,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0110</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk - Danby Dr. from W. Longdale to Blackman Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd						Council <b>112</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$920						\$920,000				
Phase	Build/Purchase										
<b>21DS0109</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection						Council <b>100</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,560						\$2,560,000				
Phase	Build/Purchase										
<b>21DS0108</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk - Trousdale Dr between Blackman Rd to Harding Place</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.						Council <b>36</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,840						\$1,840,000				
Phase	Build/Purchase										
<b>20DS0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Council <b>163</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$943						\$943,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk on Brick Church Pike from Village Trail to Westchester Drive</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,100' of new sidewalk						Council <b>131</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000			
Proposed G.O. Bonds	\$1,890										
Phase											
<b>19DS0043</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Delaware Ave Sidewalks And Street Lights From SR45 To Anderson</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,840,000			
Proposed G.O. Bonds	\$3,840										
Phase	Build/Purchase										
<b>21DS0044</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks along Dumas</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,100' of new sidewalk from Mimosa to Antioch Pike								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,680,000			
Proposed G.O. Bonds	\$1,680										
Phase	Build/Purchase										
<b>21DS0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks along Meade</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,400' of new sidewalk from Timmons St to High St								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,920,000			
Proposed G.O. Bonds	\$1,920										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0034</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Extend sidewalk on westbound lane on McCall</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$1,760										
Phase	Build/Purchase										
<b>21DS0032</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk installation on Thompson Lane</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$11,500										
Phase	Build/Purchase										
<b>21DS0030</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk along Glenrose, from existing walk to Foster Avenue</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
7,700' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,160,000			
Proposed G.O. Bonds	\$6,160										
Phase	Build/Purchase										
<b>21DS0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks and Bike Lane on Ardee Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.						Council <b>121</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000			
Proposed G.O. Bonds	\$4,050										
Phase	Build/Purchase										



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0076</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk on Oceola Ave from Charlotte Ave to the dead-end</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end						Council <b>165</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,862						\$2,862,000				
Phase	Build/Purchase										
<b>21DS0105</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks are needed for walkability, safety and traffic calming						Council <b>31</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$8,100						\$8,100,000				
Phase	Build/Purchase										
<b>21DS0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks on entire length of Martingale Drive to Robinson Rd.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1,965'						Council <b>141</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,572						\$1,572,000				
Phase	Build/Purchase										
<b>22DS0049</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Lombardy sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2300' of new sidewalk from Hillsboro Rd to Brightwood.						Council <b>141</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,955						\$1,955,000				
Phase	Build/Purchase										
<b>22DS0050</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Stokes Lane sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.						Council <b>141</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,805						\$2,805,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>22DS0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Granny White Pike sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3100' of new sidewalk from Caldwell Ln to Stokes Ln.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,635,000			
Proposed G.O. Bonds	\$2,635										
Phase	Build/Purchase										
<b>22DS0064</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$350,000			
Proposed G.O. Bonds	\$350										
Phase	Build/Purchase										
<b>21DS0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Lakeland Dr sidewalks from McGavock Pike to Donelson Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
5,000' of new sidewalk.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$4,000										
Phase	Build/Purchase										
<b>21DS0022</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Massman Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive						Council <b>95</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000			
Proposed G.O. Bonds	\$1,350										
Phase	Build/Purchase										
<b>21DS0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,100' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000			
Proposed G.O. Bonds	\$1,890										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>19DS0047</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,900,000			
Proposed G.O. Bonds	\$7,900										
Phase	Build/Purchase										
<b>21DS0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Riverside Drive Sidewalk from 15th street to 20th street</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1,100'						Council <b>140</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000			
Proposed G.O. Bonds	\$990										
Phase	Build/Purchase										
<b>22DS0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Hillsboro Pike Sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,070,000			
Proposed G.O. Bonds	\$4,070										
Phase	Build/Purchase										
<b>21DS0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,000'						Council <b>142</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000			
Proposed G.O. Bonds	\$1,600										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>21DS0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalk on Haysboro from Gallatin to Brush Hill						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3,000'								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,400						\$2,400,000				
Phase	Build/Purchase										
<b>21DS0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,100'								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,100						\$2,100,000				
Phase	Build/Purchase										
<b>21DS0003</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalks on E Due West from Gallatin East to Fernbank						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3,500'								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,500						\$3,500,000				
Phase	Build/Purchase										
<b>19DS0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Sidewalks On Kings Lane And Cato Rd						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Kings Lane And Cato Rd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,300						\$6,300,000				
Phase	Build/Purchase										
<b>19DS0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier Pl						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Dozier Pl								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,780						\$1,780,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>19DS0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Construct Sidewalks On Central Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalks On Central Pike								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,800,000			
Proposed G.O. Bonds	\$2,800										
Phase	Build/Purchase										
<b>21DS0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
6,000'of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase										
<b>22DS0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000			
Proposed G.O. Bonds	\$6,118										
Phase	Build/Purchase										
<b>21DS0148</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Linden sidewalks</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1,900' of new sidewalks on Linden Belmont to 19th						Council <b>94</b> of 178		Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,710,000			
Proposed G.O. Bonds	\$1,710										
Phase	Build/Purchase										
<b>19DS0042</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On 9th Avenue From John Early Middle School To Kellow Street</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0041</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,700,000			
Proposed G.O. Bonds	\$1,700										
Phase	Build/Purchase										
<b>19DS0039</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Stewart Pl</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Stewart Pl								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$895,000			
Proposed G.O. Bonds	\$895										
Phase	Build/Purchase										
<b>19DS0030</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Allison Pl</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Allison Pl								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000			
Proposed G.O. Bonds	\$990										
Phase	Build/Purchase										
<b>19DS0026</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Council <b>42</b> of 178		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
<b>19DS0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks: Fill Gaps On Owendale Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks: Fill Gaps On Owendale Dr								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,600,000			
Proposed G.O. Bonds	\$3,600										
Phase	Build/Purchase										













22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>22DS0048</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Warfield Lane sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1950' of new sidewalk from Kimbark to Lone Oak.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,658,000			
Proposed G.O. Bonds	\$1,658										
Phase	Build/Purchase										
<b>22DS0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3300' of new sidewalk.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000			
Proposed G.O. Bonds	\$2,805										
Phase	Build/Purchase										
<b>22DS0047</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sharondale Lane sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase										
<b>22DS0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Old Hickory Blvd</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$875,000			
Proposed G.O. Bonds	\$875										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>22DS0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk - Trousdale Dr.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$490,000			
Proposed G.O. Bonds	\$490										
Phase	Build/Purchase										
<b>22DS0019</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Overlook</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,663,000			
Proposed G.O. Bonds	\$1,663										
Phase	Build/Purchase										
<b>22DS0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Guiding Principles</b> <b>High</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$370,000			
Proposed G.O. Bonds	\$370										
Phase	Build/Purchase										
<b>22DS0027</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks on Moore Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Guiding Principles</b> <b>High</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,296,000			
Proposed G.O. Bonds	\$1,296										
Phase	Build/Purchase										
<b>22DS0029</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Cliff Road Sidewalk Project</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Guiding Principles</b> <b>High</b>											
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$490,000			
Proposed G.O. Bonds	\$490										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>22DS0045</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Glendale Lane Sidewalk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
1800' of new sidewalk from Granny White to Scenic.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,350,000</b>			
Proposed G.O. Bonds	\$1,350										
Phase	Build/Purchase										
<b>19DS0045</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$945,000</b>			
Proposed G.O. Bonds	\$945										
Phase	Build/Purchase										
<b>19DS0024</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Brewer Drive From Nolensville To McMurray Middle</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,750,000</b>			
Proposed G.O. Bonds	\$2,750										
Phase	Build/Purchase										
<b>19DS0148</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,330,000</b>			
Proposed G.O. Bonds	\$1,330										
Phase	Build/Purchase										
<b>20DS0013</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk along Louise; from Drake Ave to Thompson.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Louise; from Drake Ave to Thompson.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$3,498,000</b>			
Proposed G.O. Bonds	\$3,498										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$3,339,000</b>			
Proposed G.O. Bonds	\$3,339										
Phase	Build/Purchase										
<b>20DS0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk along Drummond Dr; from E Thompson to interstate overpass</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Drummond Dr; from E Thompson to interstate overpass								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,438,000</b>			
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase										
<b>20DS0009</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Continue the sidewalk on McCall; from Goodland to Antioch pk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Continue the sidewalk on McCall; from Goodland to Antioch pk								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,438,000</b>			
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase										
<b>20DS0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Continue sidewalk along Peachtree from Foster to Whitsett</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Continue sidewalk along Peachtree from Foster to Whitsett								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$8,904,000</b>			
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase										
<b>20DS0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk along Neese; from Southlake to Glencliff Rd.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Neese; from Southlake to Glencliff Rd.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,650,000</b>			
Proposed G.O. Bonds	\$2,650										
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>19DS0161</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$500						\$500,000				
Phase	Build/Purchase										
<b>19DS0119</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$750						\$750,000				
Phase	Build/Purchase										
<b>19DS0154</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,100						\$7,100,000				
Phase	Build/Purchase										
<b>20DS0028</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$9,130						\$9,130,000				
Phase	Build/Purchase										
<b>19DS0143</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Construct Sidewalk On Percy Warner Blvd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,300						\$3,300,000				
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>19DS0142</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Construct Sidewalk On Vaughns Gap Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$4,000										
Phase	Build/Purchase										
											
<b>19DS0139</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Brook Hollow Between Charlotte And Davidson</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,500,000			
Proposed G.O. Bonds	\$8,500										
Phase	Build/Purchase										
											
<b>19DS0138</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks In Harding Pl, West Of Lynwood</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000			
Proposed G.O. Bonds	\$3,500										
Phase	Build/Purchase										
											
<b>19DS0135</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
4600 LF								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,800,000			
Proposed G.O. Bonds	\$1,800										
Phase	Build/Purchase										
											
<b>19DS0134</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Construct Sidewalks On Coley Davis Rd From Highway 70 South</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalks On Coley Davis Rd From Highway 70 South								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,240,000			
Proposed G.O. Bonds	\$9,240										
Phase	Build/Purchase										
											



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 22PW0001</b>												
<b>21DS0131</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Sidewalk- Bart Dr</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>		
5,150' of new sidewalk.												
Council <b>97</b> of 178												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$4,120,000</b>				
Proposed G.O. Bonds	\$4,120											
Phase	Build/Purchase											
<b>19DS0157</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Sidewalk Gaps Rural Hill Road And Murfreesboro Road</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>		
Sidewalk Gaps Rural Hill Road And Murfreesboro Road												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$4,100,000</b>				
Proposed G.O. Bonds	\$4,100											
Phase	Build/Purchase											
<b>20DS0054</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Fill in the Sidewalk Gap on Sidco</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>		
Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$3,074,000</b>				
Proposed G.O. Bonds	\$3,074											
Phase	Build/Purchase											
<b>21DS0019</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>		
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$3,330,000</b>				
Proposed G.O. Bonds	\$3,330											
Phase	Build/Purchase											
<b>21DS0018</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Sidewalks on Murfreesboro Pike</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>		
Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<b>\$3,000,000</b>				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks on Elm Hill Pike from I-40 to Bell Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks on Elm Hill Pike from I-40 to Bell Rd								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,500						\$6,500,000				
Phase	Build/Purchase										
<b>20DS0092</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk Extension - Granny White Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										
<b>20DS0081</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,500						\$1,500,000				
Phase	Build/Purchase										
<b>20DS0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk along Wingate; from Antioch Pk to Thompson Ln</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Wingate; from Antioch Pk to Thompson Ln								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,392						\$3,392,000				
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalk on Wheeler; from Nolensville Rd to end</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalk on Wheeler; from Nolensville Rd to end								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$4,240,000</b>			
Proposed G.O. Bonds	\$4,240										
Phase	Build/Purchase										
<b>20DS0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,049,000</b>			
Proposed G.O. Bonds	\$1,049										
Phase	Build/Purchase										
<b>20DS0055</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk along Morton; from Nolensville Rd to Wingate</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Morton; from Nolensville Rd to Wingate								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,650,000</b>			
Proposed G.O. Bonds	\$2,650										
Phase	Build/Purchase										
<b>20DS0021</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks along Coley Davis from Hwy 70S</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks along Coley Davis from Hwy 70S								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,166,000</b>			
Proposed G.O. Bonds	\$1,166										
Phase	Build/Purchase										
<b>20DS0053</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$4,452,000</b>			
Proposed G.O. Bonds	\$4,452										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Complete the sidewalk along Southlake; from Neese to E Thompson</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Complete the sidewalk along Southlake; from Neese to E Thompson								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$954,000</b>			
Proposed G.O. Bonds	\$954										
Phase	Build/Purchase										
<b>20DS0048</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk on Jacksonian Drive in Hermitage.</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalk on Jacksonian Drive in Hermitage.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$8,904,000</b>			
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase										
<b>20DS0047</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$3,339,000</b>			
Proposed G.O. Bonds	\$3,339										
Phase	Build/Purchase										
<b>20DS0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$4,505,000</b>			
Proposed G.O. Bonds	\$4,505										
Phase	Build/Purchase										
<b>20DS0036</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Finish sidewalks from Industrial to Robinson road.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Finish sidewalks from Industrial to Robinson road.								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,000,000</b>			
Proposed G.O. Bonds	\$2,000										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>20DS0035</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Lawrence Ct</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Sidewalks on Lawrence Ct								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
<b>19DS0111</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Construct Sidewalks On Pin Hook Rd</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Construct Sidewalks On Pin Hook Rd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,750,000			
Proposed G.O. Bonds	\$1,750										
Phase	Build/Purchase										
<b>20DS0056</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk along Dobbs avenue; from Thompson to Morton</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalk along Dobbs avenue; from Thompson to Morton								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,590,000			
Proposed G.O. Bonds	\$1,590										
Phase	Build/Purchase										
<b>22DS0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000			
Proposed G.O. Bonds	\$400										
Phase	Build/Purchase										
<b>22DS0068</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk Extension - Granny White Pike</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0143</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks on Andrew Jackson Parkway</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$3,800,000</b>			
Proposed G.O. Bonds	\$3,800										
Phase	Build/Purchase										
<b>19DS0003</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$9,350,000</b>			
Proposed G.O. Bonds	\$9,350										
Phase	Build/Purchase										
<b>21DS0144</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Add sidewalk connecting 2258 and 2296 Lebanon Pike.</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$300,000</b>			
Proposed G.O. Bonds	\$300										
Phase	Build/Purchase										
<b>21DS0150</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks on Una Antioch Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$12,330,000</b>			
Proposed G.O. Bonds	\$12,330										
Phase	Build/Purchase										



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 22PW0001</b>												
<b>21DS0151</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor		
<b>Sidewalks on Rice Road</b>												
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road												
Department priority <b>1003</b>												
Efficient government <b>Medium</b>												
Guiding Principles <b>Medium</b>												
												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,240,000				
Proposed G.O. Bonds	\$2,240											
Phase	Build/Purchase											
<b>21DS0152</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Sidewalks on Rural Hill Road</b>												
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike												
Department priority <b>1003</b>												
Efficient government <b>Medium</b>												
Guiding Principles <b>Medium</b>												
												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,180,000				
Proposed G.O. Bonds	\$9,180											
Phase	Build/Purchase											
<b>19DS0120</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Sidewalk On Neelys Bend Rd</b>												
Sidewalk On Neelys Bend Rd												
Department priority <b>1003</b>												
Efficient government <b>Medium</b>												
Guiding Principles <b>Medium</b>												
												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,100,000				
Proposed G.O. Bonds	\$1,100											
Phase	Build/Purchase											
<b>22DS0003</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Sidewalks on Brush Hill Road from Haysboro to Winding Way</b>												
2600' residential sidewalk.												
Department priority <b>1003</b>												
Efficient government <b>High</b>												
Guiding Principles <b>High</b>												
												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,530,000				
Proposed G.O. Bonds	\$2,530											
Phase	Build/Purchase											
<b>21DS0121</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions		
<b>Hillmore Sidewalk Project</b>												
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike												
Department priority <b>1003</b>												
Efficient government <b>Medium</b>												
Guiding Principles <b>High</b>												
												
<b>Funding request by year (in thousands):</b>												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,400,000				
Proposed G.O. Bonds	\$1,400											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>22DS0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Approved G.O. Bonds	\$400						\$400,000				
Phase	Build/Purchase										
<b>22DS0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$200						\$200,000				
Phase	Build/Purchase										
<b>22DS0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent						Council <b>111</b> of 178		Efficient government		<b>Low</b>	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,035						\$2,035,000				
Phase	Build/Purchase										
<b>21DS0162</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):						Council <b>138</b> of 178		Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,360						\$1,360,000				
Phase	Build/Purchase										
<b>21DS0159</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
2,000' of new sidewalk.						Council <b>109</b> of 178		Guiding Principles		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,600						\$1,600,000				
Phase	Build/Purchase										




22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>21DS0158</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalk- Alice ave</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
1,100' of new sidewalk.						Council <b>108</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$880,000			
Proposed G.O. Bonds	\$880										
Phase	Build/Purchase										
<b>21DS0023</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks around Pennington Elementary School</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks around Pennington Elementary School								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000			
Proposed G.O. Bonds	\$2,400										
Phase	Build/Purchase										
<b>21DS0161</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
900' of new sidewalk.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000			
Proposed G.O. Bonds	\$900										
Phase	Build/Purchase										
<b>19DS0063</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks On Hagan St</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Hagan St								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,040,000			
Proposed G.O. Bonds	\$1,040										
Phase	Build/Purchase										
<b>19DS0104</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks And Turn Lane - Blue Hole Road</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks And Turn Lane - Blue Hole Road								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,830,000			
Proposed G.O. Bonds	\$3,830										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 22PW0001</b>												
<b>19DS0101</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	Supports existing conditions		
<b>Anderson Road sidewalk</b>								Department priority <b>1003</b>	<b>Efficient government</b>	<b>Medium</b>		
Anderson Road sidewalk From Smith Springs Rd To Harbour Town												
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$1,500,000</b>				
Proposed G.O. Bonds	\$1,500											
Phase	Build/Purchase											
<b>19DS0099</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
<b>Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection</b>								Department priority <b>1003</b>	<b>Efficient government</b>	<b>Medium</b>		
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection												
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$15,000,000</b>				
Proposed G.O. Bonds	\$15,000											
Phase	Build/Purchase											
<b>19DS0092</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
<b>McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd</b>								Department priority <b>1003</b>	<b>Efficient government</b>	<b>Medium</b>		
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd												
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$13,200,000</b>				
Proposed G.O. Bonds	\$13,200											
Phase	Build/Purchase											
<b>19DS0091</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	First Tier Center or Corridor		
<b>Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd</b>								Department priority <b>1003</b>	<b>Efficient government</b>	<b>Medium</b>		
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd												
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$2,300,000</b>				
Proposed G.O. Bonds	\$2,300											
Phase	Build/Purchase											
<b>19DS0088</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	<b>Concept Map</b>	First Tier Center or Corridor		
<b>Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd</b>								Department priority <b>1003</b>	<b>Efficient government</b>	<b>Medium</b>		
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd												
<b>Funding request by year (in thousands):</b>												
<b>Source</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total cost</b>	<b>\$10,700,000</b>				
Proposed G.O. Bonds	\$10,700											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>19DS0085</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$365						\$365,000				
Phase	Build/Purchase										
<b>21DS0126</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalks on Chandler Road</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,600						\$1,600,000				
Phase	Build/Purchase										
<b>19DS0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>8th Avenue Sidewalk Gaps</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
8th Avenue Sidewalk Gaps								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$330						\$330,000				
Phase	Build/Purchase										
<b>21DS0122</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Buena Vista Pike Sidewalk Project</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$4,050						\$4,050,000				
Phase	Build/Purchase										
<b>19DS0062</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,300						\$3,300,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>19DS0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$850,000			
Proposed G.O. Bonds	\$850							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
<b>19DS0055</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$461,400			
Proposed G.O. Bonds	\$461							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
<b>19DS0054</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Sidewalks On N 12th St. From Seymour To Terminus</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On N 12th St. From Seymour To Terminus								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$510,000			
Proposed G.O. Bonds	\$510							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
<b>21DS0031</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Complete the sidewalk along E. Thompson Lane</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,600,000			
Proposed G.O. Bonds	\$8,600							 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Phase	Build/Purchase										
<b>21DS0046</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Sidewalk on Redmon Street from 37th ave to end of ROW</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000			
Proposed G.O. Bonds	\$240							 Accessibility Neighborhoods Education Environment			
Phase	Build/Purchase										



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 22PW0001</b>											
<b>21DS0065</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
320' of new sidewalk								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$256						\$256,000				
Phase	Build/Purchase										
<b>21DS0132</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
4,150' of new sidewalk.						Council <b>106</b> of 178		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,320						\$3,320,000				
Phase	Build/Purchase										
<b>19DS0079</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,400						\$2,400,000				
Phase	Build/Purchase										

Map of sub-projects for 22PW0001

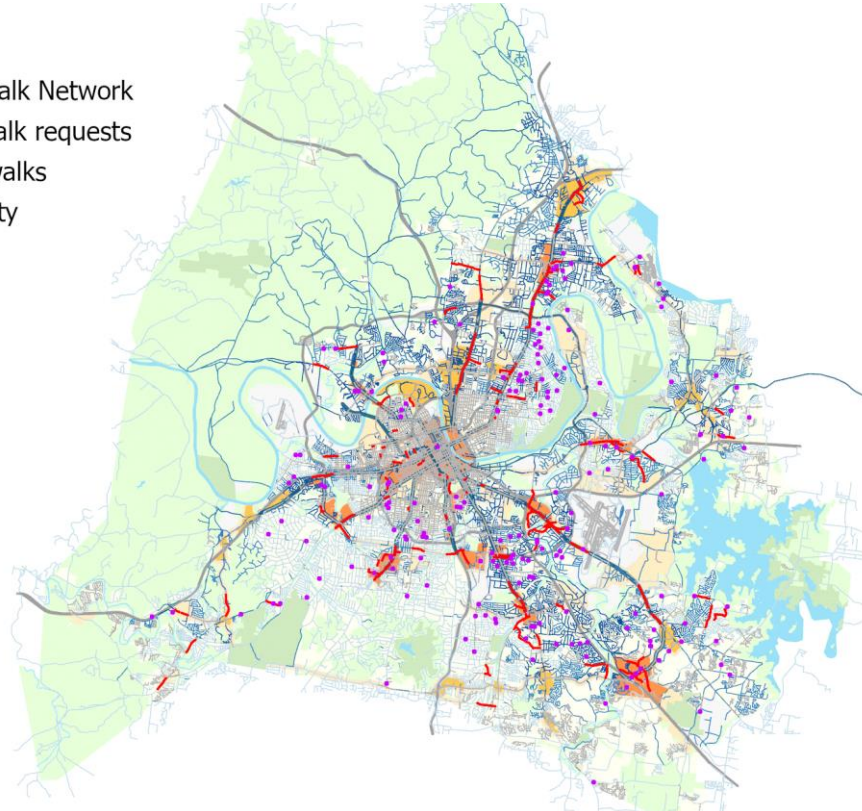
Walk n Bike priority sidewalk program

22PW0001

- Priority Sidewalk Network
- District sidewalk requests
- Existing sidewalks

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:

The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

**22PW0006** Resubmitted-In Progress

**ACTIVE TRANSPORTATION / BIKEWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$69,300,000</b>							
State Funds	\$250	\$250	\$250	\$300	\$300	\$300	
Federal Funds	\$250	\$250	\$250	\$300	\$300	\$300	
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

**22PW0006**

Bike network

— Network

— Neighborway

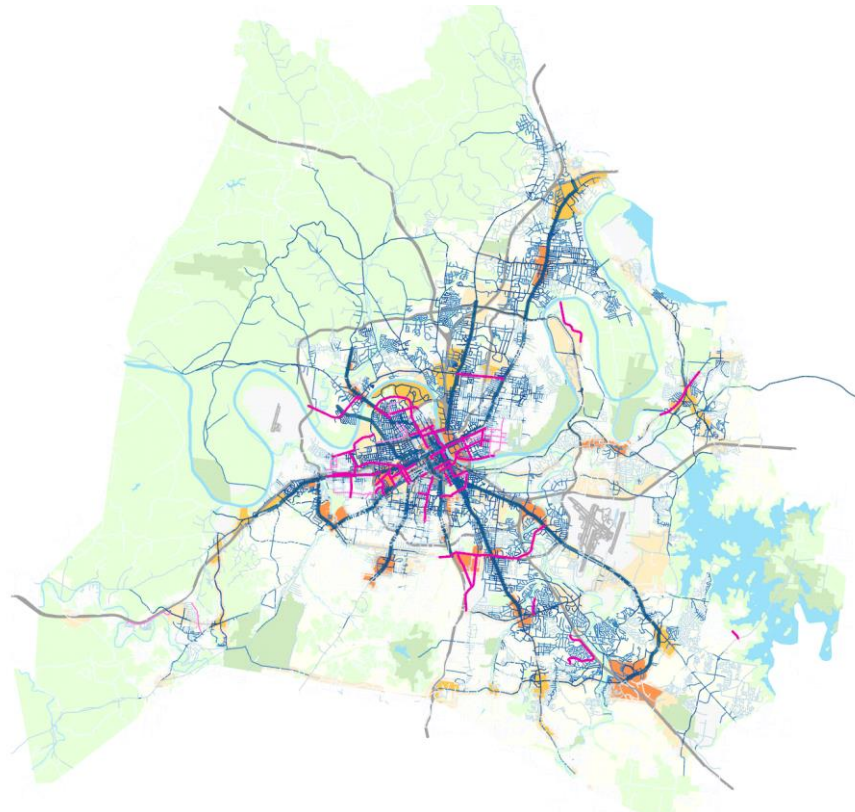
Priority score

— 0

— 1 - 15

— 16 - 30

— 31 - 90



Map note:  
 Map reflects the priority bikeway network from the Walk n Bike master plan.

**22PW0005** Resubmitted-In Progress

**SAFETY/VISION ZERO/TRAFFIC CALMING**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Transportation**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
<b>\$210,000,000</b>							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0005										
<b>23DS0056</b>	New							MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor
<b>Traffic Calming Sheridan Rd</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Funding request by year (in thousands):								Guiding Principles	<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		
<b>23DS0068</b>	New							MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor
<b>Traffic Calming Haysboro</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>
Funding request by year (in thousands):								Guiding Principles	<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		
<b>23DS0067</b>	New							MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor
<b>Traffic Calming Log Cabin Road</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>
Funding request by year (in thousands):								Guiding Principles	<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0066</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Plymouth Ave						Department priority <b>1003</b>		Efficient government	<b>Low</b>		
Funding request by year (in thousands):								Guiding Principles	<b>Medium</b>		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
<b>23DS0065</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Earlene Dr						Department priority <b>1003</b>		Efficient government	<b>Low</b>		
Funding request by year (in thousands):								Guiding Principles	<b>Medium</b>		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
<b>23DS0064</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Ardee Ave						Department priority <b>1003</b>		Efficient government	<b>Low</b>		
Funding request by year (in thousands):								Guiding Principles	<b>High</b>		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
<b>23DS0063</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Ridgecrest Dr						Department priority <b>1003</b>		Efficient government	<b>Low</b>		
Funding request by year (in thousands):								Guiding Principles	<b>High</b>		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
<b>23DS0062</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Bronte Ave						Department priority <b>1003</b>		Efficient government	<b>Low</b>		
Funding request by year (in thousands):								Guiding Principles	<b>High</b>		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0061</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Northview Ave								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0060</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Straightway								Department priority <b>1003</b>	Efficient government	<b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0059</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Cahal Ave								Department priority <b>1003</b>	Efficient government	<b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0045</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Madison Blvd								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0057</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Stratford Ave								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			



22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0080</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming - Mini Circle 12th Ave N and Wheless								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Low</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0055</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Porter Rd								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Medium</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0054</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Preston Dr								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Medium</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0053</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Cooper Lane								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Medium</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0052</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Moss Rose								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Medium</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0051</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Gallatin Pike Briley Parkway south to Main St								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0050</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming E Palestine								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0049</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming E Due West								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0048</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Greenwood Ave								Department priority <b>1003</b>	Efficient government	<b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0047</b>		New						MPC rec priority <b>C</b>	Concept Map	Lower tier Center or Corridor	
Traffic Calming Riverwood Dr								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0046</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Brush Hill						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0058</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Fernwood Dr						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0095</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming along 14th Ave N between Buchanan and Heiman St.						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
<b>23DS0132</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		First Tier Center or Corridor
Bowling / Whiteland traffic calming						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Low</b>	
Traffic calming at triangle intersection						Council <b>169</b> of 178		<b>Guiding Principles</b>		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0120</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming at the Buchanan and 26th Ave N intersection						Department priority <b>1003</b>		<b>Efficient government</b>		<b>Medium</b>	
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0119</b>		New						MPC rec priority <b>C</b>	Concept Map		Lower tier Center or Corridor
Traffic Calming along 26th Ave N between Buchanan and Jefferson St.								Department priority <b>1003</b>	Efficient government		<b>Low</b>
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0078</b>		New						MPC rec priority <b>C</b>	Concept Map		Lower tier Center or Corridor
Traffic Calming along Robertson Ave.								Department priority <b>1003</b>	Efficient government		<b>Medium</b>
Traffic Calming along Robertson Ave.								Council <b>153</b> of 178	Guiding Principles		<b>Medium</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0096</b>		New						MPC rec priority <b>C</b>	Concept Map		Lower tier Center or Corridor
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd								Department priority <b>1003</b>	Efficient government		<b>Medium</b>
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0079</b>		New						MPC rec priority <b>C</b>	Concept Map		Lower tier Center or Corridor
Traffic Calming along Patton St.								Department priority <b>1003</b>	Efficient government		<b>Low</b>
Traffic Calming along Patton St.								Council <b>154</b> of 178	Guiding Principles		<b>High</b>
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
<b>23DS0093</b>		New						MPC rec priority <b>C</b>	Concept Map		Lower tier Center or Corridor
Traffic Calming - Mini Circle at 33rd and Albion								Department priority <b>1003</b>	Efficient government		<b>Low</b>
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>23DS0092</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming - Mini Circle at 34th and Clare								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Low</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0081</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming - Mini Circle 14th Ave N and Wheless								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Low</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0087</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming on 31st Ave N between West End and Park Plaza								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Medium</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0086</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Low</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>Medium</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
<b>23DS0085</b>		New						MPC rec priority <b>C</b>	<b>Concept Map</b>		Lower tier Center or Corridor
Traffic Calming along 21st Ave N between Osage and Jefferson St.								Department priority <b>1003</b>	<b>Efficient government</b>		<b>Low</b>
Funding request by year (in thousands):								<b>Guiding Principles</b>		<b>High</b>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 22PW0005</b>												
<b>23DS0084</b>	New							MPC rec priority <b>C</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
Traffic Calming - Mini Circle 22nd Ave N and Osage							Department priority <b>1003</b>	<b>Efficient government</b>	<b>Low</b>			
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>	<b>Medium</b>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
							Estimate not yet developed					
Phase												
<b>23DS0083</b>	New							MPC rec priority <b>C</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
Traffic Calming - Mini Circle 23rd Ave N and Osage							Department priority <b>1003</b>	<b>Efficient government</b>	<b>Low</b>			
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>	<b>High</b>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
							Estimate not yet developed					
Phase												
<b>23DS0082</b>	New							MPC rec priority <b>C</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
Traffic Calming - Mini Circle 16th Ave N and Wheless							Department priority <b>1003</b>	<b>Efficient government</b>	<b>Low</b>			
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>	<b>High</b>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
							Estimate not yet developed					
Phase												
<b>23DS0091</b>	New							MPC rec priority <b>C</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
Traffic Calming - Mini Circle at 35th and Albion							Department priority <b>1003</b>	<b>Efficient government</b>	<b>Low</b>			
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>	<b>High</b>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
							Estimate not yet developed					
Phase												
<b>23DS0114</b>	New							MPC rec priority <b>C</b>	<b>Concept Map</b>	Lower tier Center or Corridor		
Traffic Calming McGavock Pike							Department priority <b>1003</b>	<b>Efficient government</b>	<b>Medium</b>			
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b>	<b>Medium</b>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
							Estimate not yet developed					
Phase												



22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>22DS0041</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Traffic Calming on Mossdale</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Traffic Calming on Mossdale								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500			
Proposed G.O. Bonds	\$8	\$60									
Phase	Plan/Study	Build/Purchase									
<b>22DS0040</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Traffic Calming on Nashboro Blvd</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Traffic Calming on Nashboro Blvd								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500			
Proposed G.O. Bonds	\$8	\$60									
Phase	Plan/Study	Build/Purchase									
<b>22DS0039</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>Traffic Calming on Anderson</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Traffic Calming on Anderson								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500			
Proposed G.O. Bonds	\$8	\$60									
Phase	Plan/Study	Build/Purchase									
<b>22DS0034</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Linden and Ashwood traffic calming</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Traffic calming cushions- Ashwood and Linden from 12th to Belmont								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000			
Proposed G.O. Bonds	\$10	\$40									
Phase	Plan/Study	Build/Purchase									
<b>22DS0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Speed humps/tables, various streets throughout district 26</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Speed humps/tables, various streets throughout district 26								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000			
Proposed G.O. Bonds	\$400										
Phase	Build/Purchase										

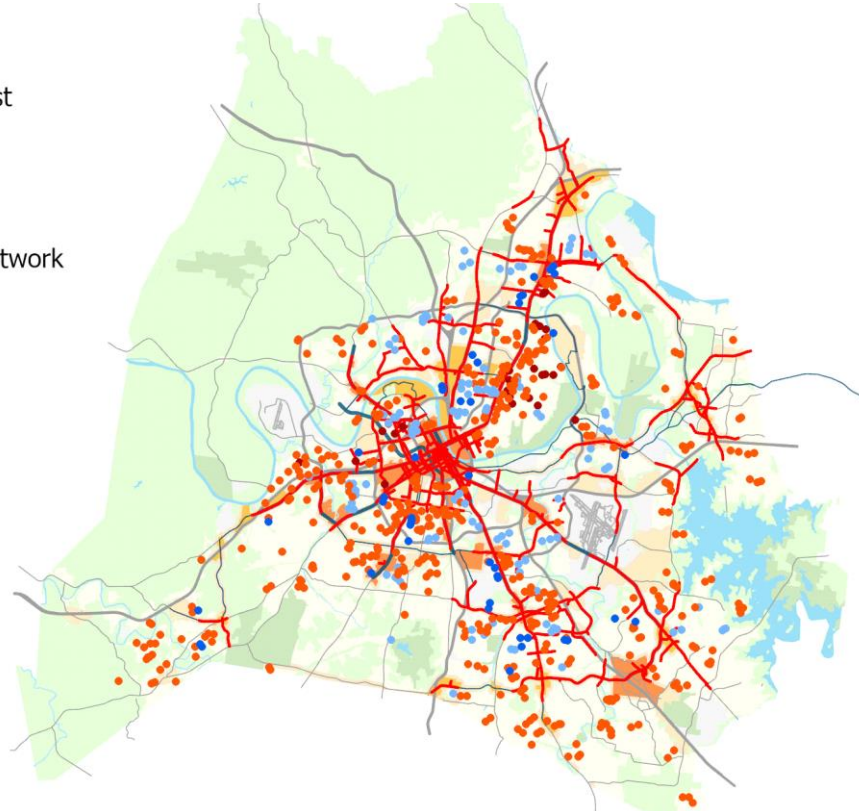
22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
<b>20DS0089</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Traffic Calming - Intersection of Estes Road and Trimble Road</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Traffic Calming - Intersection of Estes Road and Trimble Road								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$300						\$300,000				
Phase	Build/Purchase										
<b>22DS0053</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Traffic Calming in District 25</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Speed Humps to distribute throughout the district								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$50	\$400					\$450,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0088</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Traffic Calming - Intersection of Trimble Road and Hobbs Road</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Traffic Calming - Intersection of Trimble Road and Hobbs Road								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$300						\$300,000				
Phase	Build/Purchase										

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

**22PW0005**

- District request
- Requested
- Completed
- In progress
- High injury network



Map note:  
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

**22PW0008** Resubmitted-In Progress

**RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR**

Type **Maintenance**

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Guiding Principles **Low**

Implemented by General Services



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$27,000,000</b>						
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**22PW0012** Resubmitted-In Progress

**RIGHT OF WAY PARKING ASSETS**

Type **Capital program**

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$20,000,000</b>						
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**22PW0013** Resubmitted-In Progress

**STREETLIGHTS (BUYOUT, LED CONVERSION)**

Type **Capital program**

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
<b>\$45,000,000</b>						
Proposed G.O. Bonds	\$45,000					
Phase	All stages					
Cost to operating budget each year: \$2,000,000						

**23PW0004** New

**EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT**

Type **Study or plan**

Design, development and property acquisition for infrastructure including but not limited to: environmental remediation, new utilities, utility relocation, transit hub, and parking. Miscellaneous funds include State, Fed, Tax Increment Financing, and GO Bonds.

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Implemented by General Services

Capital group **Mayor's Priority: Economic Opportunity**

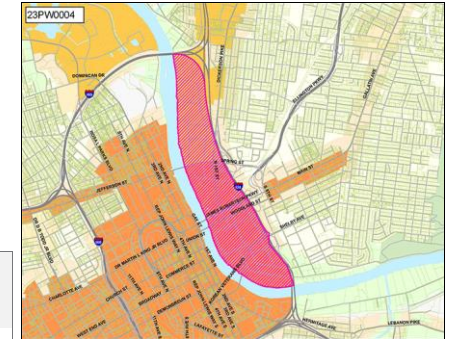
Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Miscellaneous Funds	\$125,000	\$125,000	\$125,000	\$125,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



**23PW0007** New

**INTERNAL EAST BANK STREET GRID**

Type **Capital program**

Construct internal East Bank streets

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Capital group **Mayor's Priority: Transportation**

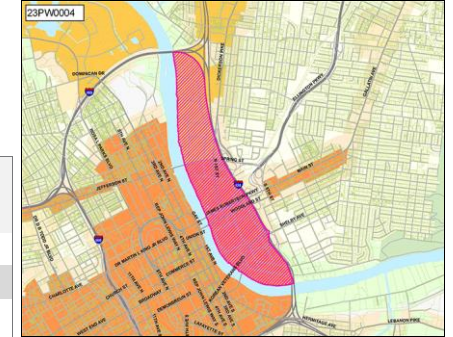
Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



**23PW0008** New

**NEIGHBORHOOD MOBILITY INVESTMENTS**

Type **Capital program**

Construct multimodal improvements through the East Bank and to surrounding neighborhoods

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Capital group **Mayor's Priority: Transportation**

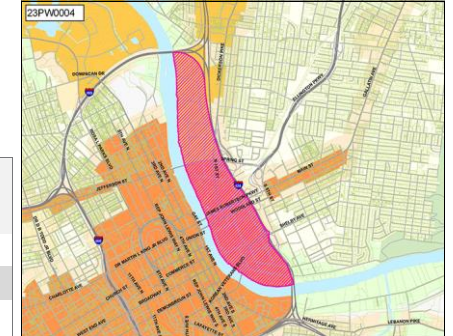
Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor





**23PW0010** New

**BROADWAY BRIDGE ENHANCEMENTS**

Type **Asset protection**

Improvements to Broadway Bridge across rail line and 11th Avenue, in coordination with TDOT bridge replacement project.

Concept Map First Tier Center or Corridor

Guiding Principles

**High**



Capital group **Mayor's Priority: Transportation** Council District: **19**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$51,000,000							
State Funds	\$50,000						
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

**72PW210B2** Resubmitted-Not Started

**CENTRAL PIKE - COMBINED IMPROVEMENTS**

Type **Single asset**

Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements

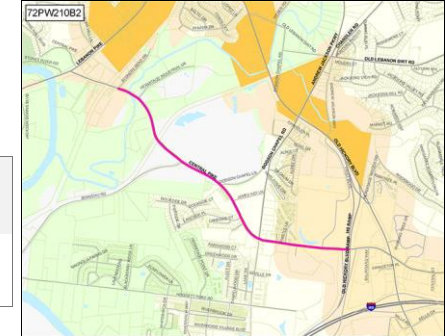
Concept Map Lower tier Center or Corridor

Guiding Principles

**Medium**



Capital group **Mayor's Priority: Transportation** Council District: **14**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1005:** Consideration for future



Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$37,835,200							
Proposed G.O. Bonds	\$30,500	\$500	\$500	\$500	\$5,835		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**23PW0011** New

**BELL ROAD IMPROVEMENTS DESIGN**

Planning and design of transportation improvements to Bell Road from I-24 to Murfreesboro Pike, to implement Global Mall planning study.

Capital group **Mayor's Priority: Transportation** Council District: **32**  
 MPC rec priority **N** Not assessed / Non-General Plan project  
 Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$750,000							
Proposed G.O. Bonds		\$750					
Phase		Plan/Study					