

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Planning Department
4th Quarter 2022
07201000**

| Object Code | Item | Qty. | Estimated Cost | Replace or New Equip. | Age of Equipmt. Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|------------------------|-------|-------------------|-----------------------|--------------------------------------|--|
| 507455 | CityWorks Software | 1 Lot | \$ 50,000 | New | -- | 7+ |
| 503130 | Laptops for New Staff | 4 | 9,600 | New | -- | 4 |
| 507450 | Office Equipment | 1 Lot | 20,400 | New / Replace | 8+ | 8+ |
| 507300 | Office Reconfiguration | 1 Lot | 50,000 | New | - | 8+ |
| | | | | | | |
| | TOTAL | | \$ 130,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head Lucy Kempf by Anne Rooker

Date 6-23-2022