

RESOLUTION NO. RS2025-\_\_\_\_\_

A resolution appropriating the amount of \$17,810,300.00 from the General Fund Reserve Fund for the purchase of equipment and building repairs for various departments of The Metropolitan Government of Nashville and Davidson County.

BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. There is hereby appropriated the sum of \$ 257,000.00 from the General Fund Reserve Fund for the Davidson County Register of Deeds for building repairs and equipment.

Section 2. There is hereby appropriated the sum of \$ 2,000,000.00 from the General Fund Reserve Fund for the Davidson County Sheriff's Office for building repairs and equipment.

Section 3. There is hereby appropriated the sum of \$ 5,140,000.00 from the General Fund Reserve Fund for the Department of General Services for building repairs and equipment.

Section 4. There is hereby appropriated the sum of \$ 1,000,000.00 from the General Fund Reserve Fund for the Department of Metro Water - Waste Services for equipment.

Section 5. There is hereby appropriated the sum of \$ 363,300.00 from the General Fund Reserve Fund for the Juvenile Court Clerk for equipment.

Section 6. There is hereby appropriated the sum of \$ 3,000.00 from the General Fund Reserve Fund for Metropolitan Historical Commission for equipment.

Section 7. There is hereby appropriated the sum of \$ 118,000.00 from the General Fund Reserve Fund for the Metropolitan Nashville Sports Authority for building repairs.

Section 8. There is hereby appropriated the sum of \$ 500,000.00 from the General Fund Reserve Fund for Metropolitan Parks and Recreation for building repairs.

Section 9. There is hereby appropriated the sum of \$ 500,000.00 from the General Fund Reserve Fund for the Metropolitan Public Health Department for building repairs and equipment.

Section 10. There is hereby appropriated the sum of \$ 1,500,000.00 from the General Fund Reserve Fund for the Nashville Department of Transportation (NDOT) for building repairs and equipment.

Section 11. There is hereby appropriated the sum of \$ 250,000.00 from the General Fund Reserve Fund for the Nashville Farmers Market for building repairs and equipment.

Section 12. There is hereby appropriated the sum of \$ 2,000,000.00 from the General Fund Reserve Fund for the Nashville Fire Department for building repairs and equipment.

Section 13. There is hereby appropriated the sum of \$ 2,000,000.00 from the General Fund Reserve Fund for the Nashville Municipal Auditorium for building repairs and equipment.

Section 14. There is hereby appropriated the sum of \$ 400,000.00 from the General Fund Reserve Fund for the Nashville Public Library for equipment.

Section 15. There is hereby appropriated the sum of \$ 40,000.00 from the General Fund Reserve Fund for the Office of Emergency Management for building repairs and equipment.

Section 16. There is hereby appropriated the sum of \$ 12,000.00 from the General Fund Reserve Fund for the Office of Internal Audit for building repairs and equipment.

Section 17. There is hereby appropriated the sum of \$ 1,727,000.00 from the General Fund Reserve Fund for State Trial Courts for building repairs and equipment.

Section 18. As required by Ordinance No. 086-1534, information justifying the appropriations is set forth in the "General Fund Reserve Fund (4% Fund) Information Sheets" attached hereto and incorporated herein by reference.

Section 19. Where applicable, the Purchasing Agent shall procure equipment and repairs specified in the attachments in accordance with the established purchasing procedures; provided that purchases of computer equipment and software hereunder shall be based upon a recommendation from the appropriate department and the Information Systems Director.

Section 20. The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.

Section 21. This resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO BUDGETARY  
PROCEDURES:

*Aaron Pratt*

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Aaron Pratt, Budget Officer

INTRODUCED BY:

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Member(s) of Council

APPROVED AS TO AVAILABILITY  
OF FUNDS:

*Jenneen Reed/mjw*

*JK*

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Jenneen Reed, Director of Finance

APPROVED AS TO FORM AND LEGALITY:

*Joshua Thomas*

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Metropolitan Attorney