

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Planning Department
2nd Quarter 2021
07201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Cityworks Upgrades - Hardware, Software Modifications, & Equipment Required for Conditions Review	4	\$ 143,000	New / Replace	7+	7 +
507450	E-Plans Set up	1	41,300	New	-	7 +
503130	Inspector laptops / hardware	4	25,700	New	-	4
503150	Misc. Furniture, Fixtures, and Equipment	1 Lot	25,000	New / Replace	10+	10+
503130	Workstations and tablets for additional staff proposed in various Investment requests.	21	31,500	New	-	4
	TOTAL		\$ 266,500			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

Department Head Lucy A. Kempf by BR
Date 11/18/2020