

GRANT APPLICATION SUMMARY SHEET

Grant Name: Air Pollution 105 25-27
Department: HEALTH DEPARTMENT
Grantor: ENVIRONMENTAL PROTECTION AGENCY
Pass-Through Grantor (If applicable):
Total Applied For \$898,648.00
Metro Cash Match: \$710,026.00
Department Contact: Brad Thompson
 340-0407
Status: CONTINUATION

Program Description:

Grant from the U.S. Environmental Protection Agency. This grant award funds Nashville-Davidson County, Tennessee’s ongoing program to protect air quality so that it achieves established ambient air standards and protects human health. The program includes ambient air monitoring and various other activities to reduce or control air pollutants such as ozone, particulate matter, regional haze, sulfur dioxide, carbon monoxide and mercury.

Plan for continuation of services upon grant expiration:

Services will end

APPROVED AS TO AVAILABILITY OF FUNDS:

Kevin Grumbotmal 7/29/2024 | 1:53 PM CDT
 Director of Finance Date
AP kt

APPROVED AS TO FORM AND LEGALITY:

Courtney Mohan 7/29/2024 | 4:10 PM CDT
 Metropolitan Attorney Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb 7/29/2024 | 1:54 PM CDT
 Director of Risk Management Date
 Services

Reddie O'Connell 7/30/2024 | 9:52 AM PDT
 Metropolitan Mayor Date
 (This application is contingent upon approval of the application by the Metropolitan Council.)

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input checked="" type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
HEALTH DEPARTMENT	038	Brad Thompson			340-0407		
Grant Name:	Air Pollution 105 25-27						
Grantor:	ENVIRONMENTAL PROTECTION AGENCY			Other:			
Grant Period From:	10/01/24	(applications only) Anticipated Application Date:		08/01/2024			
Grant Period To:	09/30/26	(applications only) Application Deadline:		08/01/2024			
Funding Type:	FED DIRECT	Multi-Department Grant		<input type="checkbox"/> If yes, list below.			
Pass-Thru:		Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	FORMULA	Total Award:		\$898,648.00			
Status:	CONTINUATION	Metro Cash Match:		\$710,026.00			
Metro Category:	Est. Prior.	Metro In-Kind Match:		\$0.00			
CFDA #	66.001	Is Council approval required?		<input checked="" type="checkbox"/>			
Project Description:	Applic. Submitted Electronically?		<input type="checkbox"/>				
Grant from the U.S. Environmental Protection Agency. This grant award funds Nashville-Davidson County, Tennessee's ongoing program to protect air quality so that it achieves established ambient air standards and protects human health. The program includes ambient air monitoring and various other activities to reduce or control air pollutants such as ozone, particulate matter, regional haze, sulfur dioxide, carbon monoxide and mercury.							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
Services will end							
How is Match Determined?							
Fixed Amount of \$		or		40.0% % of Grant		Other: <input type="checkbox"/>	
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		yes		Fund	10101	Business Unit 38151203	
Is not budgeted?				Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		4.50		Actual number of positions added:		0.00	
Departmental Indirect Cost Rate		21.47%		Indirect Cost of Grant to Metro:		\$345,382.31	
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow. 3.20%		Ind. Cost Requested from Grantor:		\$51,400.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY25	\$449,324.00			\$355,013.00	10101, 38151203		\$804,337.00	\$172,691.15	\$25,700.00
Yr 2	FY26	\$449,324.00			\$355,013.00	10101, 38151203		\$804,337.00	\$172,691.15	\$25,700.00
Yr 3	FY27									
Yr 4	FY28									
Yr 5	FY29									
Yr 6										
Total		\$898,648.00	\$0.00	\$0.00	\$710,026.00		\$0.00	\$1,608,674.00	\$345,382.31	\$51,400.00
Date Awarded:				Tot. Awarded:			Contract#:			
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

JP

Resolution No. _____

A resolution approving an application for an Air Pollution 105 grant from the U.S. Environmental Protection Agency to the Metropolitan Government, acting by and through the Metropolitan Board of Health, for the ongoing collection of data on ambient air concentrations for fine particulate matter in Nashville, Tennessee.

WHEREAS, the U.S. Environmental Protection Agency is accepting applications for a grant with an award of \$898,648 and a required cash match of \$710,026 for the ongoing collection of data on ambient air concentrations for fine particulate matter in Nashville, Tennessee; and,

WHEREAS, the Metropolitan Government is eligible to participate in this grant program; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant application be approved and submitted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the application for an Air Pollution 105 grant by and between the U.S. Environmental Protection Agency, in an amount not to exceed \$898,648, to the Metropolitan Government, acting by and through the Metropolitan Board of Health, for the ongoing collection of data on ambient air concentrations for fine particulate matter in Nashville, Tennessee, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Board of Health is authorized to submit said application to the U.S. Environmental Protection Agency.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

Kevin Crumbo
Kevin Crumbo, Director
Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND LEGALITY:

Courtney Mohan
Metropolitan Attorney

Member(s) of Council

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="Completed by Grants.gov upon submission."/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Davidson County, Metropolitan Govt. of"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="62-0694743"/>	* c. UEI: <input type="text" value="LGZLHP6ZHM55"/>	
d. Address:		
* Street1: <input type="text" value="2500 Charlotte Avenue"/> Street2: <input type="text"/> * City: <input type="text" value="Nashville"/> County/Parish: <input type="text" value="Davidson"/> * State: <input type="text" value="TN: Tennessee"/> Province: <input type="text"/> * Country: <input type="text" value="USA: UNITED STATES"/> * Zip / Postal Code: <input type="text" value="37209-4129"/>		
e. Organizational Unit:		
Department Name: <input type="text" value="Metro Public Health Department"/>	Division Name: <input type="text" value="Air Quality Services"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="John"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Finke"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Director, Bureau of Env. Health Services"/>		
Organizational Affiliation: <input type="text" value="Metro Public Health Department"/>		
* Telephone Number: <input type="text" value="6153405653"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="john.finke@nashville.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Environmental Protection Agency

11. Catalog of Federal Domestic Assistance Number:

66.001

CFDA Title:

Air Pollution Control Program Support

*** 12. Funding Opportunity Number:**

EPA-CEP-01

* Title:

EPA Mandatory Grant Programs

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

General support of air pollution program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TN-007"/>	* b. Program/Project <input type="text" value="TN-007"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2024"/>	* b. End Date: <input type="text" value="09/30/2026"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="898,648.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="710,026.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,608,674.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="John"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Finke"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Director, Bureau of Env. Health Services"/>	
* Telephone Number: <input type="text" value="6153405653"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="john.finke@nashville.gov"/>	
* Signature of Authorized Representative: <input type="text" value="Completed by Grants.gov upon submission."/>	* Date Signed: <input type="text" value="Completed by Grants.gov upon submission."/>

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Air Pollution Control Program Support (FY25)	66.001	\$	\$	\$ 449,324.00	\$ 355,013.00	\$ 804,337.00
2. FY26				449,324.00	355,013.00	804,337.00
3.						
4.						
5. Totals		\$	\$	\$ 898,648.00	\$ 710,026.00	\$ 1,608,674.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Air Pollution Control Program Support (FY25)	FY26			
a. Personnel	\$ 574,144.00	\$ 574,144.00	\$	\$	\$ 1,148,288.00
b. Fringe Benefits	172,243.00	172,243.00			344,486.00
c. Travel	7,500.00	7,500.00			15,000.00
d. Equipment	20,000.00	20,000.00			40,000.00
e. Supplies	1,000.00	1,000.00			2,000.00
f. Contractual	0.00	0.00			0.00
g. Construction	0.00	0.00			0.00
h. Other	3,750.00	3,750.00			7,500.00
i. Total Direct Charges (sum of 6a-6h)	778,637.00	778,637.00			\$ 1,557,274.00
j. Indirect Charges	25,700.00	25,700.00			\$ 51,400.00
k. TOTALS (sum of 6i and 6j)	\$ 804,337.00	\$ 804,337.00	\$	\$	\$ 1,608,674.00
7. Program Income	\$ 0.00	\$ 0.00	\$	\$	\$ 0.00

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Air Pollution Control Program Support (FY25)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	FY26	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="449,324.00"/>	\$ <input type="text" value="112,331.00"/>	\$ <input type="text" value="112,331.00"/>	\$ <input type="text" value="112,331.00"/>	\$ <input type="text" value="112,331.00"/>
14. Non-Federal	\$ <input type="text" value="355,013.00"/>	<input type="text" value="88,753.00"/>	<input type="text" value="88,753.00"/>	<input type="text" value="88,753.00"/>	<input type="text" value="88,754.00"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="804,337.00"/>	\$ <input type="text" value="201,084.00"/>	\$ <input type="text" value="201,084.00"/>	\$ <input type="text" value="201,084.00"/>	\$ <input type="text" value="201,085.00"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Air Pollution Control Program Support (FY25)	\$ <input type="text" value="449,324.00"/>	\$ <input type="text" value="449,324.00"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input type="text" value="449,324.00"/>	\$ <input type="text" value="449,324.00"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text" value="\$1,557,274"/>	22. Indirect Charges: <input type="text" value="\$51,400"/>
23. Remarks: <input type="text"/>	

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 2



Preaward Compliance Review Report for All Applicants and Recipients Requesting EPA Financial Assistance

Note: Read Instructions before completing form.

I. A. Applicant/Recipient (Name, Address, City, State, Zip Code)

Name:

Address:

City:

State: Zip Code:

B. Unique Entity Identifier (UEI):

C. Applicant/Recipient Point of Contact

Name:

Phone:

Email:

Title:

II. Is the applicant currently receiving EPA Assistance? Yes No

III. List all pending civil rights lawsuits and administrative complaints filed under federal law against the applicant/recipient that allege discrimination based on race, color, national origin, sex, age, or disability. (Do not include employment complaints not covered by 40 C.F.R. Parts 5 and 7.)

A file was charged against a Metro Health Department (not Air Pollution) on 3/13/24 based on discrimination.

IV. List all civil rights lawsuits and administrative complaints decided against the applicant/recipient within the last year that alleged discrimination based on race, color, national origin, sex, age, or disability and enclose a copy of all decisions. Please describe all corrective actions taken. (Do not include employment complaints not covered by 40 C.F.R. Parts 5 and 7.)

The investigation into the case mentioned above has not been completed. No decisions have been made. No findings are available.

V. List all civil rights compliance reviews of the applicant/recipient conducted under federal nondiscrimination laws by any federal agency within the last two years and enclose a copy of the review and any decisions, orders, or agreements based on the review. Please describe any corrective action taken. (40 C.F.R. § 7.80(c)(3))

Not applicable

VI. Is the applicant requesting EPA assistance for new construction? If no, proceed to VII; if yes, answer (a) and/or (b) below.

Yes No

a. If the grant is for new construction, will all new facilities or alterations to existing facilities be designed and constructed to be readily accessible to and usable by persons with disabilities? If yes, proceed to VII; if no, proceed to VI(b).

Yes No

b. If the grant is for new construction and the new facilities or alterations to existing facilities will not be readily accessible to and usable by persons with disabilities, explain how a regulatory exception (40 C.F.R. 7.70) applies.

- VII. Does the applicant/recipient provide initial and continuing notice that it does not discriminate on the basis of race, color, national origin, sex, age, or disability in its program or activities? (40 C.F.R 5.140 and 7.95) Yes No
 - a. Do the methods of notice accommodate those with impaired vision or hearing? Yes No
 - b. Is the notice posted in a prominent place in the applicant's/recipient's website, in the offices or facilities or, for education programs and activities, in appropriate periodicals and other written communications? Yes No
 - c. Does the notice identify a designated civil rights coordinator? Yes No
- VIII. Does the applicant/recipient maintain demographic data on the race, color, national origin, sex, age, or disability status of the population it serves? (40 C.F.R. 7.85(a)) Yes No
- IX. Does the applicant/recipient have a policy/procedure for providing meaningful access to services for persons with limited English proficiency? (Title VI, 40 C.F.R. Part 7, *Lau v Nichols* 414 U.S. (1974)) Yes No
- X. If the applicant is an education program or activity, or has 15 or more employees, has it designated an employee to coordinate its compliance with 40 C.F.R. Parts 5 and 7? Provide the name, title, position, mailing address, e-mail address, fax number, and telephone number of the designated coordinator.

Jose Cruz, Title VI Coordinator, Human Resources Division, Metro Public Health Department, 2500 Charlotte Avenue, Nashville, TN, 37209-4129, jose.cruz@nashville.gov, (615) 880-8963

- XI. If the applicant is an education program or activity, or has 15 or more employees, has it adopted grievance procedures that assure the prompt and fair resolution of complaints that allege a violation of 40 C.F.R. Parts 5 and 7? Provide a legal citation or applicant's/recipient's website address for, or a copy of, the procedures.

See Attachment I

For the Applicant/Recipient

I certify that the statements I have made on this form and all attachments thereto are true, accurate and complete. I acknowledge that any knowingly false or misleading statement may be punishable by fine or imprisonment or both under applicable law. I assure that I will fully comply with all applicable civil rights statutes and EPA regulations.

A. Signature of Authorized Official

Completed by Grants.gov upon submission.

B. Title of Authorized Official

Director, Bureau of Env. Health Services

C. Date

Completed by Grants.gov upon submission.

For the U.S. Environmental Protection Agency

I have reviewed the information provided by the applicant/recipient and hereby certify that the applicant/recipient has submitted all preaward compliance information required by 40 C.F.R. Parts 5 and 7; that based on the information submitted, this application satisfies the preaward provisions of 40 C.F.R. Parts 5 and 7; and that the applicant has given assurance that it will fully comply with all applicable civil rights statutes and EPA regulations.

A. *Signature of Authorized EPA Official

B. Title of Authorized Official

C. Date

Instructions for EPA FORM 4700-4 (Rev. 04/2021)

General. Recipients of Federal financial assistance from the U.S. Environmental Protection Agency must comply with the following statutes and regulations.

Title VI of the Civil Rights Acts of 1964 provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. The Act goes on to explain that the statute shall not be construed to authorize action with respect to any employment practice of any employer, employment agency, or labor organization (except where the primary objective of the Federal financial assistance is to provide employment). Section 13 of the 1972 Amendments to the Federal Water Pollution Control Act provides that no person in the United States shall on the ground of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under the Federal Water Pollution Control Act, as amended. Employment discrimination on the basis of sex is prohibited in all such programs or activities. Section 504 of the Rehabilitation Act of 1973 provides that no otherwise qualified individual with a disability in the United States shall solely by reason of disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. Employment discrimination on the basis of disability is prohibited in all such programs or activities. The Age Discrimination Act of 1975 provides that no person on the basis of age shall be excluded from participation under any program or activity receiving Federal financial assistance. Employment discrimination is not covered. Age discrimination in employment is prohibited by the Age Discrimination in Employment Act administered by the Equal Employment Opportunity Commission. Title IX of the Education Amendments of 1972 provides that no person in the United States on the basis of sex shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance. Employment discrimination on the basis of sex is prohibited in all such education programs or activities. Note: an education program or activity is not limited to only those conducted by a formal institution. 40 C.F.R. Part 5 implements Title IX of the Education Amendments of 1972. 40 C.F.R. Part 7 implements Title VI of the Civil Rights Act of 1964, Section 13 of the 1972 Amendments to the Federal Water Pollution Control Act, and Section 504 of The Rehabilitation Act of 1973.

Items "Applicant" means any entity that files an application or unsolicited proposal or otherwise requests EPA assistance. 40 C.F.R. §§ 5.105, 7.25. "Recipient" means any State or its political subdivision, any instrumentality of a State or its political subdivision, any public or private agency, institution, organizations, or other entity, or any person to which Federal financial assistance is extended directly or through another recipient, including any successor, assignee, or transferee of a recipient, but excluding the ultimate beneficiary of the assistance. 40 C.F.R. §§ 5.105, 7.25. "Civil rights lawsuits and administrative complaints" means any lawsuit or administrative complaint alleging discrimination on the basis of race, color, national origin, sex, age, or disability pending or decided against the applicant and/or entity which actually benefits from the grant, but excluding employment complaints not covered by 40 C.F.R. Parts 5 and 7. For example, if a city is the named applicant but the grant will actually benefit the Department of Sewage, civil rights lawsuits involving both the city and the Department of Sewage should be listed. "Civil rights compliance review" means: any federal agency-initiated investigation of a particular aspect of the applicant's and/or recipient's programs or activities to determine compliance with the federal non-discrimination laws. Submit this form with the original and required copies of applications, requests for extensions, requests for increase of funds, etc. Updates of information are all that are required after the initial application submission. If any item is not relevant to the project for which assistance is requested, write "NA" for "Not Applicable." In the event applicant is uncertain about how to answer any questions, EPA program officials should be contacted for clarification.



EPA KEY CONTACTS FORM

OMB Number: 2030-0020
 Expiration Date: 06/30/2024

Authorized Representative: *Original awards and amendments will be sent to this individual for review and acceptance, unless otherwise indicated.*

Name: Prefix: **First Name:** **Middle Name:**
Last Name: **Suffix:**

Title:

Complete Address:

Street1:
Street2:
City: **State:**
Zip / Postal Code: **Country:**
Phone Number: **Fax Number:**
E-mail Address:

Payee: *Individual authorized to accept payments.*

Name: Prefix: **First Name:** **Middle Name:**
Last Name: **Suffix:**

Title:

Complete Address:

Street1:
Street2:
City: **State:**
Zip / Postal Code: **Country:**
Phone Number: **Fax Number:**
E-mail Address:

Administrative Contact: *Individual from Sponsored Programs Office to contact concerning administrative matters (i.e., indirect cost rate computation, rebudgeting requests etc).*

Name: Prefix: **First Name:** **Middle Name:**
Last Name: **Suffix:**

Title:

Complete Address:

Street1:
Street2:
City: **State:**
Zip / Postal Code: **Country:**
Phone Number: **Fax Number:**
E-mail Address:

EPA KEY CONTACTS FORM

Project Manager: *Individual responsible for the technical completion of the proposed work.*

Name: Prefix: **First Name:** **Middle Name:**
Last Name: **Suffix:**
Title:

Complete Address:

Street1:
Street2:
City: **State:**
Zip / Postal Code: **Country:**
Phone Number: **Fax Number:**
E-mail Address:

Project Narrative File(s)

* **Mandatory Project Narrative File Filename:**

[Add Mandatory Project Narrative File](#)

[Delete Mandatory Project Narrative File](#)

[View Mandatory Project Narrative File](#)

To add more Project Narrative File attachments, please use the attachment buttons below.

[Add Optional Project Narrative File](#)

[Delete Optional Project Narrative File](#)

[View Optional Project Narrative File](#)

Section 105 Air Planning Agreement - FY 25/26

Estimated Budget by Workplan Component

Name of Applicant: Nashville/Davidson County, Tennessee

Component	Funding (Total of EPA + Grantee Funding)	Workyears (Includes Staff Funded by EPA and Grantee)	Notes
Fiscal Year 2022/23: October 1, 2021 – September 30, 2023			
Ozone	\$351,897	3.5	
PM	\$532,873	5.3	
Visibility	\$0	0	
NO ₂	\$251,355	2.5	
Lead	0	0	
CO	\$120,651	1.2	
SO ₂	\$251,355	2.5	
Air Toxics Implementation (excludes NATTS)	\$100,543	1.0	
Air Toxics Characterization	0	0	
Acid Rain	0	0	
TOTALs for Fiscal Year 2025/26*	\$1,608,674	16.0	8 FTEs x 2 years

*Totals above should be consistent with the totals in the SF 424-Application for Federal Assistance.

Other Attachment File(s)

* Mandatory Other Attachment Filename:

To add more "Other Attachment" attachments, please use the attachment buttons below.



Metro Public Health Dept

Nashville / Davidson County

Protecting, Improving, and Sustaining Health

TITLE VI OF THE 1964 CIVIL RIGHTS ACT

The Law

Title VI of the 1964 Civil Rights Act requires that "No person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance."

Applicability

Title VI covers all agencies receiving federal funds. Some examples include: student aid; employee training; grants; loans; property; loans of personnel; tax incentives; and technical assistance.

Title VI applies to discrimination throughout an agency, not just actions involving federally assisted programs.

Filing a complaint

Title VI complaints involving recipients and beneficiaries may be filed with the Title VI Coordinator by an individual, a class, or by a third party, within 90 days from the date of the alleged discriminatory act. Complaints should be directed to José Cruz, Metro Public Health Department, 2500 Charlotte Avenue, Nashville, Tennessee 37209.

Metro Govt. receives federal funding from a variety of sources including the State Department of Military. The State Department of Military provides benefits such as emergency management assistance, National Guard protection services, facility construction and maintenance, and disaster assistance following a major Presidential declaration. The federal assistance administered by the Military Department are pass-through funds to local governments, other states agencies, and certain private non-profit organizations. Anyone believing that an agency or local government receiving funds through the Military Department has violated Title VI has a right to file a complaint within 90 days of the alleged discrimination and may call the **Military Department Title VI Complaint Hotline at 1-800-367-9635.**

Persons having questions or complaints regarding Metro Public Health Title VI compliance are encouraged to call José Cruz, Metro Public Health Title VI Coordinator, at **615-340-8963.**



**United States
ENVIRONMENTAL PROTECTION AGENCY
Washington, DC 20460**

OMB Control No. 2030-0020
Approval expires 06/30/2024

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2030-0020). Responses to this collection of information are required to obtain an assistance agreement (40 CFR Part 30, 40 CFR Part 31, and 40 CFR Part 33 for awards made prior to December 26, 2014, and 2 CFR 200, 2 CFR 1500, and 40 CFR Part 33 for awards made after December 26, 2014). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information is estimated to be 0.25 hours per response. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

EPA Project Control Number

**CERTIFICATION REGARDING LOBBYING
CERTIFICATION FOR CONTRACTS, GRANTS,
LOANS AND COOPERATIVE AGREEMENTS**

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31 U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

John Finke, Director, Bureau of Env. Health Services

Typed Name & Title of Authorized Representative

 7/27/24
Signature and Date of Authorized Representative

EPA Form 6600-06 (Rev. 06/2014) Previous editions are obsolete.

MAXIMUS



**Indirect Cost Rate Proposal
Nashville-Davidson County,
Tennessee
Metro Public Health Department**

FY 2024
Indirect Cost Rate Proposal

Based on actual expenditures for the
Fiscal Year ended June 30, 2022

**Indirect Cost Rate Proposal
Nashville-Davidson County, Tennessee
Metro Public Health Department**

FY 2024
Indirect Cost Rate Proposal

Based on actual expenditures for the
Fiscal Year ended June 30, 2022

Certificate of Indirect Costs

METROPOLITAN GOVERNMENT OF NASHVILLE/DAVIDSON COUNTY

Metro Public Health Department

Fiscal Year July 1, 2023 through June 30, 2024

This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal to establish cost allocation or billing rates for FY 2024 (July 1, 2023 through June 30, 2024) based on actual costs for the fiscal year ending June 30, 2022 (July 1, 2021 through June 30, 2022) are allowable in accordance with the requirements of the Federal/State/Local award(s) to which they apply and 2 CFR 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Unallowable costs have been adjusted for in allocating costs as indicated in the indirect cost rate proposal.

(2) All costs included in this proposal are properly allocable to Federal/State/Local awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Government Unit: Metropolitan Government Nashville Davidson County, TN

Signature: 

Name of Official: Tim Diamond

Title: Director of Finance & Administration

Date of Execution: 7/18/25

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Table of Contents**

Section A: Cost Allocation Methodology and Process A-1

Section B: Organizational Chart B-1

Section C: Cost Allocation Plan C-1

Summary Data C-2

Schedule A - Allocated Costs By Department C-2

Schedule C - Summary Of Allocated Costs C-4

Schedule E - Summary Of Allocation Basis C-5

Schedule F - Indirect Cost Rate Proposal C-6

2 CFR 200 LOCAP Costs C-7

Schedule .1 - Nature and Extent of Services C-7

Schedule .2 - Detail Costs To Be Allocated C-8

Schedule .3 - Costs To Be Allocated By Activity C-9

Schedule .4 - Detail Activity Allocations C-11

Schedule .5 - Allocation Summary C-15

Depreciation Expense C-16

Schedule .1 - Nature and Extent of Services C-16

Schedule .2 - Detail Costs To Be Allocated C-17

Schedule .3 - Costs To Be Allocated By Activity C-18

Schedule .4 - Detail Activity Allocations C-19

Schedule .5 - Allocation Summary C-20

38160810 Executive Leadership C-21

Schedule .1 - Nature and Extent of Services C-21

Schedule .2 - Detail Costs To Be Allocated C-22

Schedule .3 - Costs To Be Allocated By Activity C-23

Schedule .4 - Detail Activity Allocations C-25

Schedule .5 - Allocation Summary C-26

38160110 Information Technology C-27

Schedule .1 - Nature and Extent of Services C-27

Schedule .2 - Detail Costs To Be Allocated C-28

Schedule .3 - Costs To Be Allocated By Activity C-29

Schedule .4 - Detail Activity Allocations C-30

Schedule .5 - Allocation Summary C-31

38160210 Facilities Mgmt C-32

Schedule .1 - Nature and Extent of Services C-32

Schedule .2 - Detail Costs To Be Allocated C-33

Schedule .3 - Costs To Be Allocated By Activity C-34

Schedule .4 - Detail Activity Allocations C-36

Schedule .5 - Allocation Summary C-37

38160310 Human Resources C-38

Schedule .1 - Nature and Extent of Services C-38

Schedule .2 - Detail Costs To Be Allocated C-39

Schedule .3 - Costs To Be Allocated By Activity C-40

Schedule .4 - Detail Activity Allocations C-41

Schedule .5 - Allocation Summary C-42

38160410 Finance C-43

NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Table of Contents

Schedule .1 - Nature and Extent of Services	C-43
Schedule .2 - Detail Costs To Be Allocated	C-44
Schedule .3 - Costs To Be Allocated By Activity	C-45
Schedule .4 - Detail Activity Allocations	C-47
Schedule .5 - Allocation Summary	C-48
38160610 Records Mgmt Services	C-49
Schedule .1 - Nature and Extent of Services	C-49
Schedule .2 - Detail Costs To Be Allocated	C-50
Schedule .3 - Costs To Be Allocated By Activity	C-51
Schedule .4 - Detail Activity Allocations	C-52
Schedule .5 - Allocation Summary	C-53
Section D: Supplemental Data	D-1
Indirect Cost Rate Calculation as a Percentage of Direct Salaries and Wages.....	D-2
Actual Indirect Costs.....	D-3
Calculation of Modified Total Direct Cost (MTDC) Base	D-4
Summary of Actual Expenditures	D-6
Program Listing	D-7

Section A: Cost Allocation Methodology and Process

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Cost Allocation Methodology and Process**

A. Cost Allocation Methodology and Process

The Cost Allocation Plan (CAP) provided in *Section C* was prepared by Maximus Consulting Services, Inc. (Maximus) for NASHVILLE-DAVIDSON COUNTY, TENNESSEE. Utilizing our proprietary, web-based cost allocation system, MAXCAP™, Maximus used cost data and allocation statistics to allocate the costs to departments/divisions/programs for Fiscal Year (FY) 2022.

MAXCAP uses a double step-down allocation procedure to distribute costs among Central Services and to departments that receive benefits. Using MAXCAP, costs are input by cost center identifications consistent with the entity's accounting code structure, which allows for efficient balancing with the entity's financial reporting systems. Additionally, MAXCAP provides for the inputting of allocation statistics appropriate for the distribution of the identified indirect cost pools. Credits for direct-billed payments, cost adjustments, and other valid and applicable costing factors are also facilitated within the software.

In this section, we provide an overview of our cost allocation methodology and process used to develop the CAP.

A.1 Cost Allocation Methodology

Maximus employs a double step-down procedure that allows all Central Service Departments to allocate costs to all other Central Service Departments. Since Central Service Departments' costs are not simultaneously allocated, the process must be performed sequentially, one department after another. The second step-down allows for the equitable allocation of the costs the Central Service Departments receive from one another.

Typically, CAPs are compiled using a single step down or "waterfall" methodology in which the costs of Central Service Departments are allocated in an ordinal sequence with emphasis placed on ordering non-departmental and departmental cost groupings to optimize the flow of costs to recoverable program areas. Although this is an acceptable method resulting in accurate program allocations, it provides only partial information as to the costs of individual Central Service Departments and their significant activities.

To demonstrate the potential inequity of a single step-down, consider the costs of the Facilities Management and Purchasing activities. Facilities Management manages and maintains the office space that Purchasing uses to serve departments. Facilities costs are rightfully allocable to all the departments that have space in government buildings. If Facilities Management costs are allocated after Purchasing, the cost of Purchasing's space will be allocated to the other departments in the building. It could be argued that this method then allocates costs to departments disproportionate to the benefit received from those costs.

Maximus double step-down approach mitigates potential allocation inequities and has been widely accepted by federal cognizant agencies for more than 30 years.

A.1.1 First Step-Down

The first step-down allows each Central Service Department to allocate to any other department, regardless of the sequence of the departments. The department also can allocate to itself providing the statistical measurements indicate a basis for the allocations.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Cost Allocation Methodology and Process**

Process

The process of allocating during this round is achieved sequentially, consistent with the order of the Central Service Departments. As each Central Service Department performs its allocations it allocates:

- Costs from entity financial records
- Cost adjustments
- Credits
- Costs received from other Central Service Departments that have completed their first round allocations
- Results

At the completion of the first step-down, each Central Service Department has the allocated costs from itself and from the Central Service Departments sequenced before it.

A.1.2 Second Step-Down

The rule for the second step-down is that each Central Service Department can allocate only to another department sequenced after the allocating department; provided that the statistical measurements indicate a basis for the allocations.

Process

The process of allocating during the second step-down is achieved sequentially and consistent with the order of the Central Service Departments. As each Central Service Department performs its allocations, it allocates:

- Costs received from other Central Service Departments that have completed their second round allocations
- Costs received in the first step-down from itself and from the Central Service Departments sequenced after the allocating department

Results

At the completion of the second step-down, each Central Service Department has completed all allocations and all Central Service Departments have been cleared of all costs. The costs have either been adjusted out of the cycle or sent to Receiving Departments based on the allocation statistics.

A.1.3 Supplemental Comments

When the relationship between and among the Central Service Departments is greatly intertwined, it may be prudent to implement three or more step-downs. Typically, the double step-down is sufficient to accomplish an equitable allocation of all costs.

If more than two step-downs are required the rules for all rounds of allocation — except the final round — are the same as defined above for the first step-down. The final round always follows the rules, as defined above, for the second step-down.

A.2 Cost Allocation Process

The process utilized by Maximus in developing the CAP and tracking costs within it is discussed below.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Cost Allocation Methodology and Process**

A.2.1 Initiating the Process

Working in conjunction with the entity, Maximus determines data to be included within the cost allocation process based on:

- Application of federal cost principles or full costing principles, as applicable
- Interviews
- Review of financial documents
- Review of organizational structure
- Analysis of statistical data relative to benefit of services provided

A.2.2 Establishing the Cost Pools to be Allocated

Maximus analyzes the organizational structure of the entity to determine which departments or cost pools provide services to other departments/divisions/programs. These cost pools become the “Central Service Departments” in the CAP.

Next, each cost pool is evaluated to determine the activities or services provided. The costs are then broken into subparts or activities such that each activity can be allocated on a statistical measure that is relevant to the service provided and the benefit received.

Line items of expenditures are analyzed to determine which activities receive the benefit of the costs. Distributions of these costs are made according to the determined benefit of each activity.

A.2.3 Establishing the Statistical Measurements or Bases for Allocation

Maximus evaluates available statistical measurements to establish the most equitable and meaningful basis for allocating each activity within each Central Service Department. Consideration is given to determining the measurement that most appropriately demonstrates its relationship to the receiving units. For example, an activity that is driven by the number of employees within the benefiting departments can be allocated by number of employees. Similarly, an activity that is driven by the number of transactions for each benefiting department can be allocated by the number of transactions.

A.2.4 Accommodating Exceptions and Adjustments

Applicable cost adjustments for unallowable costs and/or capitalized assets are incorporated into the appropriate schedules. Credits for direct billings, special revenues, etc. are entered into the computation.

A.2.5 Developing the CAP

The Maximus Cost Allocation Plan typically is organized as follows:

- Cover
- Certification, if required
- Table of Contents
- Cost Allocation Methodology and Process
- Organizational Chart

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Cost Allocation Methodology and Process**

- CAP: Summary and Detail Schedules
- Supplemental Materials

Below, we discuss each of the summary and detail schedules included in a CAP.

Summary Schedules

The summary schedules provide a recap of the results of the cost allocation process. The following explanations define the purposes of each of the typical schedules included in the cost allocation plan.

Schedule A – Allocated Costs by Department: Schedule A demonstrates for each Receiving Department the costs received from each Central Service Department. This schedule answers the question: Which Central Service Department actually allocated the costs to each Receiving Department?

This schedule does not necessarily demonstrate the Central Service Department from which the costs originated. For example, costs sent from Purchasing to Accounting and then to a Receiving Department will be recorded on Schedule A as being from Accounting.

Schedule C – Summary of Allocated Costs: Schedule C is the simplest report to use when balancing to the financials. It demonstrates the costs to be allocated, the adjustments made to these costs, and the results of the allocations. This schedule demonstrates the full sequence of all departments with the Central Service Departments listed first and in the order of their allocating sequence.

The Receiving departments follow the Central Service Departments with the total allocations received from all Central Service Departments.

Schedule E – Summary of Allocation Basis: Schedule E demonstrates, for each Central Service Department, the services or activities of the Central Service Department and the basis for the allocation of each activity. This schedule is a convenient reference for reviewing the activities identified for each Central Service Department. This is particularly important when preparing a new plan and incorporating organizational and services changes.

Schedule F – Indirect Cost Rate Proposal: Schedule F computes an indirect cost rate for selected Receiving Departments. The total allocated costs are divided by the indirect costs rate base to compute the indirect cost rate for each Receiver Department. For example, the indirect cost rate base used to compute the rates could be salaries, salaries and benefits, or modified total direct costs, etc. A composite rate is also computed at the bottom of the schedule.

Detail Schedules

The detail schedules demonstrate the original costs being allocated by each Central Service Department. In these schedules, the adjustments are applied; the activities are defined; the incoming costs from other Central Service Departments are detailed; the allocation calculations for both step-downs are documented; and the results for each Central Service Department are summarized.

When tracking costs, typically the schedules are reviewed in reverse order tracking from summary information back to detail information. This is discussed further in *Section A.2.6: Tracking Costs within the CAP*.

Schedule __.1 – Nature and Extent of Services: Schedule __.1 is a brief narrative defining the purpose of the Central Service and the benefit it provides to the Receiving Departments. The narrative also describes the allocation basis used for each activity and any other relevant information on expenditures.

Schedule __.2 – Costs to be Allocated: Schedule __.2 provides an overview of the total costs allocated by

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Cost Allocation Methodology and Process**

each Central Service Department including:

- Expenditures from the financial reports — balances to Schedule C
- Adjustments to financial reports — balances to Schedule C
- Incoming costs from other Central Service Departments

The incoming costs are presented in columns that represent when these costs are allocated by the Central Service Department, not when the costs are received. As explained in *Section A.1: Cost Allocation Methodology*, the costs that are received from Central Service Departments sequenced after the given department are held for allocation in the second step-down.

Schedule .3 – Costs to be Allocated by Activity: Schedule .3 provides the following:

- Expenditures from the financials are defined by type of expenditure and by activities (to the extent deemed necessary) to ensure the application of allocation bases that closely correlate to the benefits derived by the Receiving departments. Each activity is represented in its own column. The totals balance with both Schedule C and Schedule .2 expenditure amounts.
- Adjustments to the financial reports are applied to expenditures and the results spread to the appropriate activities.
- Incoming costs are demonstrated first in total and then spread to the appropriate activities for allocation for each step-down. The totals for each step-down balance to the totals on Schedule .2. It should be noted that incoming costs may be coded to spread to only the activities that receive benefit from the services.

Schedule .4 – Detail Activity Allocations: Schedule .4 represents the allocation results by activity. Each activity defined on Schedule .3 is demonstrated on a Detail Allocation Schedule. Because the number of activities varies, the number of the last of these schedules varies.

Schedule .4 includes:

- Statistical measurement used as a basis for allocation
- Identification of statistical measurement
- Source of the statistical measurement
- Percent relationship of each statistical measurement to the whole or total statistical measurement base
- Results of the first step-down — balances to functional total after first additions on Schedule .3
- Results of the second step-down — balances to functional total of second additions on Schedule .3

The totals allocated from both step-downs balances to the functional grand total from Schedule .3. Note the results of the second step-down. This schedule clearly demonstrates how the second step-down allocates only to departments sequenced after the allocating department.

Schedule .5 – Allocation Summary for each Central Service Department: Schedule .5 provides a summary of costs allocated by each activity. The activity totals balance to the totals from each Detail Activities Allocation schedule defined above.

The totals allocated to the Receiving Departments will balance to Schedule A for the allocating department.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Cost Allocation Methodology and Process**

A.2.6 Tracking Costs within the CAP

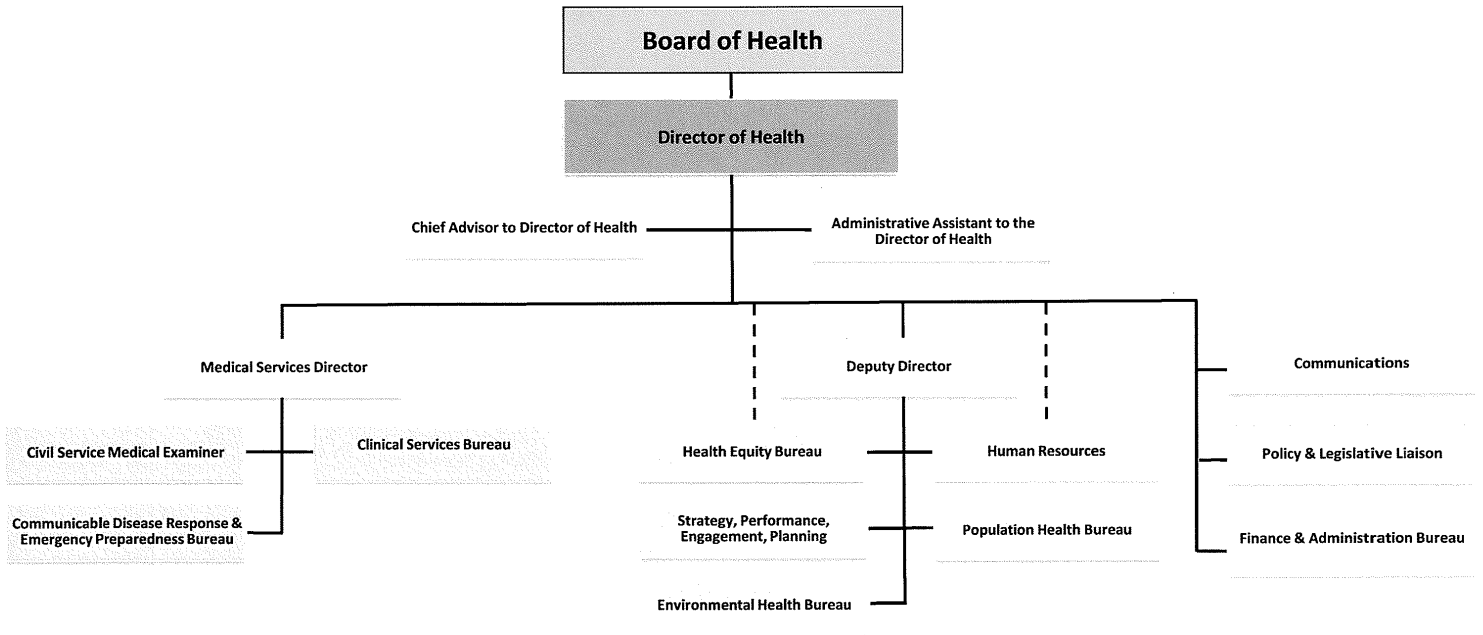
When costs are questioned, Maximus utilizes our standard tracking process in order to resolve any issues with Schedule A where the questioned cost is usually identified.

From Schedule A, we identify the allocating Central Service Department. From the CAP Table of Contents the appropriate detail schedules for the allocating department are identified. Tracking begins with the last detail schedule. Once the questioned amount is located, our analysis of the summary amounts by activities indicates which detail allocation schedules to review.

Review of each detail schedule will demonstrate the relative benefit received by the Receiving Department for the portion of the questioned cost attributable to each activity. Continuing backward through the detail schedules, the composition of the total functional costs is reviewed.

At this point, any remaining questions are typically in regard to the incoming costs. If these costs are questioned, we can use Schedule __.2 to identify which department allocated the questioned incoming costs. Referring again to the CAP Table of Contents, the detail schedules for the sending Central Service Department can be located. Tracking continues by repeating these steps until all issues have been resolved.

Section B: Organizational Chart



Approved March 16, 2022
Metropolitan Board of Health of Nashville and Davidson County

Section C: Cost Allocation Plan

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule A - Allocated Costs By Department**

Central Service Departments	2 CFR 200 LOCAP Costs	Depreciation Expense	38160810 Executive Leadership	38160110 Information Technology	38160210 Facilities Mgmt
Communicable Dis & Emergency Prepare	600,558	0	168,018	76,803	181,135
Population Health	1,039,002	0	262,528	120,004	283,023
Community Health	1,894,853	0	546,058	249,608	588,687
Environmental Health	943,174	0	296,657	135,605	319,816
Clinic Operations	538,969	0	131,264	60,002	141,511
Clinical Services	47,994	0	15,752	7,200	16,981
Health Equity	90,944	0	26,253	12,000	28,302
Finance & Administration	121,946	0	49,880	22,801	53,774
Executive Management	216	0	0	0	0
Medical Examiner	51,616	0	0	0	0
Total Allocated	5,329,272	0	1,496,410	684,023	1,613,229
Direct Billed	0	0	0	0	0
Unallocated	0	0	0	0	0
Cost Adjustments	(5,985,931)	(17,008)	0	0	0
Disallowed				2,113,215	137,600
Total Expenditures					

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule A - Allocated Costs By Department**

Central Service Departments	38160310 Human Resources	38160410 Finance	38160610 Records Mgmt Services	Allocated Costs for Fiscal 2022
Communicable Dis & Emergency Prepare	60,025	89,092	151,246	1,326,876
Population Health	93,789	288,186	236,322	2,322,855
Community Health	195,081	330,024	491,550	4,295,862
Environmental Health	105,982	121,210	267,044	2,189,487
Clinic Operations	46,895	82,932	118,161	1,119,734
Clinical Services	5,627	5,269	14,179	113,002
Health Equity	9,379	12,042	23,632	202,552
Finance & Administration	17,820	20,873	44,901	331,996
Executive Management	0	672	0	887
Medical Examiner	0	0	0	51,616
Total Allocated	534,598	950,299	1,347,037	11,954,868
Direct Billed	0	0	0	0
Unallocated	0	0	0	0
Cost Adjustments	0	0	0	(6,002,939)
Disallowed				2,250,815
Total Expenditures				8,202,744

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule C - Summary of Allocated Costs**

Department Name	Total Expenditures	Disallowed	Cost Adjustments	Unallocated	Direct Billed	Total Allocated
2 CFR 200 LOCAP Costs	0		5,985,931		0	
Depreciation Expense	0		17,008		0	
38160810 Executive Leadership	1,362,051		0		0	
38160110 Information Technology	2,674,339	(2,113,215)	0		0	
38160210 Facilities Mgmt	1,596,759	(137,600)	0		0	
38160310 Human Resources	451,624		0		0	
38160410 Finance	870,527		0		0	
38160610 Records Mgmt Services	1,247,444		0		0	
Communicable Dis & Emergency Prepare						1,326,876
Population Health						2,322,855
Community Health						4,295,862
Environmental Health						2,189,487
Clinic Operations						1,119,734
Clinical Services						113,002
Health Equity						202,552
Finance & Administration						331,996
Executive Management						887
Medical Examiner						51,616
Totals	8,202,744	(2,250,815)	6,002,939		0	11,954,868

Deviation: 0

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule E - Summary of Allocation Basis**

Department	Allocation Basis	Allocation Source
2 CFR 200 LOCAP Costs		
1.4.1 Employee Support	Number of Employees by Business Unit/Line	FY 2022 Active Employees Report - Human Resources
1.4.2 Financial Support	Actual Expenditures by Business Unit/Line	FY 2022 Expenditure Report - Finance-Operations
1.4.3 Benefits Support	Actual Salaries & Wages by Business Unit/Line	FY 2022 Expenditure Report - Finance-Operations
1.4.4 Medical Examiner	Direct Allocation to Medical Examiner	Direct Assignment as Primary Beneficiary of Services
Depreciation Expense		
2.4.1 Depreciation	Actual Depreciation Expense by Business Unit	FY 2022 Asset Master Report - Finance-Operations
38160810 Executive Leadership		
3.4.1 Executive Leadership	Number of Employees by Business Unit/Line	FY 2022 Active Employees Report - Human Resources
38160110 Information Technology		
4.4.1 Information Technology	Number of Employees by Business Unit/Line	FY 2022 Active Employees Report - Human Resources
38160210 Facilities Mgmt		
5.4.1 Facilities Management	Number of Employees by Business Unit/Line	FY 2022 Active Employees Report - Human Resources
38160310 Human Resources		
6.4.1 Human Resources	Number of Employees by Business Unit/Line	FY 2022 Active Employees Report - Human Resources
38160410 Finance		
7.4.1 Finance	Actual Expenditures by Benefiting Business Unit/Line	FY 2022 Expenditure Report - Finance-Operations
38160610 Records Mgmt Services		
8.4.1 Records Management	Number of Employees by Business Unit/Line	FY 2022 Active Employees Report - Human Resources

MAXCAP
4/4/2023 4:26:10 PM

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule F - Indirect Cost Rate Proposal**

NASHVILLE (TN) - HEALTH
ICRP v1
2022 Version 1.0001
Level: Detail

Receiving Departments	Central Service Costs	Dept Admin Personnel Costs	Dept Admin Other Costs	Total Indirect Costs	Indirect Cost Rate Base	Indirect Cost Rate
Communicable Dis & Emergency Prepare	1,326,876	0	0	1,326,876	4,513,007	29.4000%
Population Health	2,322,855	0	0	2,322,855	14,853,443	15.6400%
Community Health	4,295,862	0	0	4,295,862	17,366,564	24.7400%
Environmental Health	2,189,487	0	0	2,189,487	6,605,026	33.1500%
Clinic Operations	1,119,734	0	0	1,119,734	4,544,143	24.6400%
Clinical Services	113,002	0	0	113,002	291,873	38.7200%
Health Equity	202,552	0	0	202,552	655,124	30.9200%
Finance & Administration	331,996	0	0	331,996	1,114,929	29.7800%
Executive Management	887	0	0	887	34,838	2.5500%
Medical Examiner	51,616	0	0	51,616	5,711,714	0.9000%
Composite Rate	11,954,868	0	0	11,954,868	55,690,661	21.4666%

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 2 CFR 200 LOCAP Costs**

The OMB Local Cost Allocation Plan (2 CFR PART 200 LOCAP) quantifies the level of generally funded support services consumed by each of Nashville-Davidson's departments. The County-wide indirect (overhead) costs allocable to the Metro Public Health Department are identified in this schedule. These costs represent central service departments that provide services to the Health Department. These indirect costs are reported on the Summary Schedule – Allocated Costs by Department of the FY 2022 OMB Central Services Cost Allocation Plan for Nashville-Davidson, Tennessee.

For cost allocation plan purposes, the 2 CFR Part 200 LOCAP Costs cost pool is functionalized as follows:

Employee Support - Costs identified to this function represent central service employee-related support services provided to the Health Department. These costs are allocated based on the number of active employees per business unit/line of business.

Financial Support - Costs identified to this function include central service financial-related support services provided to the Health Department. These costs are allocated based on the total actual expenditures by business unit/line of business.

Benefits Support - Costs identified to this function comprise fringe benefits-related costs attributable to the Health Department. These costs are allocated based on the total salaries and wages recorded to each business unit/line of business.

Medical Examiner - Costs identified to this represent LOCAP costs allocable to the Medical Examiner. These costs have been allocated directly to the Medical Examiner as the primary beneficiary of the services and costs.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 2 CFR 200 LOCAP Costs**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	0			
Cost Adjustments:				
Depreciation	1,587			
001 Administrative - Employee Benefits	3,023,120			
001 Administrative - Facility Rental	15,632			
001 Administrative - Insurance	206,209			
001 Administrative - Post Audits	19,412			
001 Administrative - Miscellaneous	388			
003 Metropolitan Clerk - Records Center	37,377			
006 Law	282,769			
008 Human Resources	365,085			
010 General Services - Facilities	902,163			
010 General Services - Fleet Management	54,483			
010 General Services - Mail Services	497			
014 Information Technology Service	204,325			
015 Finance - Accountability	0			
015 Finance - Business Assistance	2,455			
015 Finance - Grants & Cost Planning	63,629			
015 Finance - Office of Mgmt & Budget	59,274			
015 Finance - Operations	137,340			
015 Finance - Payroll	29,543			
015 Finance - Property Administration	14,772			
015 Finance - Purchasing	81,132			
015 Finance - Treasury	8,742			
015 Finance - Diversity Equity & Inclus	8,995			
030 Sheriff's Office - Security Services	296,695			
038 Health - Employee Health & Wellness	141,279			
048 Internal Audit	29,026			
OMB CAP Rounding Adjustment	2			
Total Departmental Cost Adjustments:	5,985,931			5,985,931
Total To Be Allocated:	5,985,931			5,985,931

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 2 CFR 200 LOCAP Costs**

	Total	G&A	Employee Support	Financial Support	Benefits Support
Deductions					
*Total Disallowed Costs	0	0	0	0	0
Cost Adjustments					
Depreciation	1,587	0	1,587	0	0
001 Administrative - Employee Benefits	3,023,120	0	0	0	3,023,120
001 Administrative - Facility Rental	15,632	0	15,632	0	0
001 Administrative - Insurance	206,209	0	206,209	0	0
001 Administrative - Post Audits	19,412	0	0	17,956	0
001 Administrative - Miscellaneous	388	0	359	0	0
003 Metropolitan Clerk - Records Center	37,377	0	37,377	0	0
006 Law	282,769	0	277,489	0	0
008 Human Resources	365,085	0	365,085	0	0
010 General Services - Facilities	902,163	0	902,163	0	0
010 General Services - Fleet Management	54,483	0	54,483	0	0
010 General Services - Mail Services	497	0	497	0	0
014 Information Technology Service	204,325	0	204,325	0	0
015 Finance - Accountability	0	0	0	0	0
015 Finance - Business Assistance	2,455	0	0	2,455	0
015 Finance - Grants & Cost Planning	63,629	0	0	63,171	0
015 Finance - Office of Mgmt & Budget	59,274	0	0	55,377	0
015 Finance - Operations	137,340	0	0	136,777	0
015 Finance - Payroll	29,543	0	29,543	0	0
015 Finance - Property Administration	14,772	0	13,664	0	0
015 Finance - Purchasing	81,132	0	0	81,132	0
015 Finance - Treasury	8,742	0	0	8,089	0
015 Finance - Diversity Equity & Inclus	8,995	0	8,404	0	0
030 Sheriff's Office - Security Services	296,695	0	296,695	0	0
038 Health - Employee Health & Wellness	141,279	0	141,279	0	0
048 Internal Audit	29,026	0	0	26,849	0
OMB CAP Rounding Adjustment	2	0	0	0	0
Functional Cost	5,985,931	0	2,554,791	391,806	3,023,120
Allocation Step 1					
Reallocate Admin Costs		0	0	0	0
Unallocated Costs	0	0	0	0	0
1st Allocation	5,985,931	0	2,554,791	391,806	3,023,120
Allocation Step 2					
2nd Allocation	0	0	0	0	0
Total For 2 CFR 200 LOCAP Costs					
Schedule .3 Total	5,985,931	0	2,554,791	391,806	3,023,120

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 2 CFR 200 LOCAP Costs**

Medical Examiner

<hr/>	
Deductions	
*Total Disallowed Costs	0
<hr/>	
Cost Adjustments	
Depreciation	0
001 Administrative - Employee Benefits	0
001 Administrative - Facility Rental	0
001 Administrative - Insurance	0
001 Administrative - Post Audits	1,456
001 Administrative - Miscellaneous	29
003 Metropolitan Clerk - Records Center	0
006 Law	5,280
008 Human Resources	0
010 General Services - Facilities	0
010 General Services - Fleet Management	0
010 General Services - Mail Services	0
014 Information Technology Service	0
015 Finance - Accountability	0
015 Finance - Business Assistance	0
015 Finance - Grants & Cost Planning	458
015 Finance - Office of Mgmt & Budget	3,897
015 Finance - Operations	563
015 Finance - Payroll	0
015 Finance - Property Administration	1,108
015 Finance - Purchasing	0
015 Finance - Treasury	653
015 Finance - Diversity Equity & Inclus	591
030 Sheriff's Office - Security Services	0
038 Health - Employee Health & Wellness	0
048 Internal Audit	2,177
OMB CAP Rounding Adjustment	2
Functional Cost	16,214
<hr/>	
Allocation Step 1	
Reallocate Admin Costs	0
Unallocated Costs	0
1st Allocation	16,214
<hr/>	
Allocation Step 2	
2nd Allocation	0
<hr/>	
Total For 2 CFR 200 LOCAP Costs	
Schedule .3 Total	16,214

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 2 CFR 200 LOCAP Costs**

Activity - Employee Support

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	10	1.597444	40,811		40,811		40,811
38160110 Information Technology	5	0.798722	20,406		20,406		20,406
38160210 Facilities Mgmt	14	2.236422	57,136		57,136		57,136
38160310 Human Resources	6	0.958466	24,487		24,487		24,487
38160410 Finance	10	1.597444	40,811		40,811		40,811
38160610 Records Mgmt Services	11	1.757188	44,892		44,892		44,892
Communicable Dis & Emergency Prepare	64	10.223642	261,193		261,193		261,193
Population Health	100	15.974441	408,114		408,114		408,114
Community Health	208	33.226839	848,876		848,876		848,876
Environmental Health	113	18.051118	461,168		461,168		461,168
Clinic Operations	50	7.987220	204,057		204,057		204,057
Clinical Services	6	0.958466	24,487		24,487		24,487
Health Equity	10	1.597444	40,811		40,811		40,811
Finance & Administration	19	3.035144	77,542		77,542		77,542
Schedule .4 Total for Employee Support	626	100.000000	2,554,791		2,554,791	0	2,554,791

Allocation Basis: Number of Employees by Business Unit/Line
Allocation Source: FY 2022 Active Employees Report - Human Resources

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 2 CFR 200 LOCAP Costs**

Activity - Financial Support

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	1,362,051	2.154679	8,442		8,442		8,442
38160110 Information Technology	2,674,339	4.230637	16,576		16,576		16,576
38160210 Facilities Mgmt	1,596,759	2.525973	9,897		9,897		9,897
38160310 Human Resources	451,624	0.714441	2,799		2,799		2,799
38160410 Finance	870,527	1.377119	5,396		5,396		5,396
38160610 Records Mgmt Services	1,247,444	1.973378	7,732		7,732		7,732
Communicable Dis & Emergency Prepare	4,621,869	7.311507	28,647		28,647		28,647
Population Health	14,950,382	23.650567	92,664		92,664		92,664
Community Health	17,120,809	27.084046	106,117		106,117		106,117
Environmental Health	6,288,077	9.947343	38,974		38,974		38,974
Clinic Operations	4,302,326	6.806010	26,666		26,666		26,666
Clinical Services	273,317	0.432370	1,694		1,694		1,694
Health Equity	624,691	0.988222	3,872		3,872		3,872
Finance & Administration	1,082,864	1.713023	6,712		6,712		6,712
Executive Management	34,838	0.055112	216		216		216
Medical Examiner	5,711,714	9.035573	35,402		35,402		35,402
Schedule .4 Total for Financial Support	63,213,631	100.000000	391,806		391,806	0	391,806

Allocation Basis: Actual Expenditures by Business Unit/Line
Allocation Source: FY 2022 Expenditure Report - Finance-Operations

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 2 CFR 200 LOCAP Costs**

Activity - Benefits Support

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	991,777	3.702160	111,921		111,921		111,921
38160110 Information Technology	376,185	1.404244	42,452		42,452		42,452
38160210 Facilities Mgmt	644,738	2.406714	72,758		72,758		72,758
38160310 Human Resources	323,244	1.206623	36,478		36,478		36,478
38160410 Finance	624,865	2.332531	70,515		70,515		70,515
38160610 Records Mgmt Services	382,374	1.427347	43,150		43,150		43,150
Communicable Dis & Emergency Prepare	2,753,404	10.278060	310,718		310,718		310,718
Population Health	4,769,434	17.803609	538,224		538,224		538,224
Community Health	8,328,497	31.089077	939,860		939,860		939,860
Environmental Health	3,925,890	14.654781	443,032		443,032		443,032
Clinic Operations	2,731,497	10.196284	308,246		308,246		308,246
Clinical Services	193,295	0.721542	21,813		21,813		21,813
Health Equity	409,934	1.530224	46,261		46,261		46,261
Finance & Administration	334,008	1.246804	37,692		37,692		37,692
Schedule .4 Total for Benefits Support	26,789,142	100.000000	3,023,120		3,023,120	0	3,023,120

Allocation Basis: Actual Salaries & Wages by Business Unit/Line
Allocation Source: FY 2022 Expenditure Report - Finance-Operations

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 2 CFR 200 LOCAP Costs**

Activity - Medical Examiner

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
Medical Examiner	100	100.000000	16,214		16,214		16,214
Schedule .4 Total for Medical Examiner	100	100.000000	16,214		16,214	0	16,214

Allocation Basis: Direct Allocation to Medical Examiner
Allocation Source: Direct Assignment as Primary Beneficiary of Services

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 2 CFR 200 LOCAP Costs**

Receiving Department	Total	Employee Support	Financial Support	Benefits Support	Medical Examiner
38160810 Executive Leadership	161,174	40,811	8,442	111,921	0
38160110 Information Technology	79,434	20,406	16,576	42,452	0
38160210 Facilities Mgmt	139,791	57,136	9,897	72,758	0
38160310 Human Resources	63,764	24,487	2,799	36,478	0
38160410 Finance	116,722	40,811	5,396	70,515	0
38160610 Records Mgmt Services	95,775	44,892	7,732	43,150	0
Communicable Dis & Emergency Prepare	600,558	261,193	28,647	310,718	0
Population Health	1,039,002	408,114	92,664	538,224	0
Community Health	1,894,853	848,876	106,117	939,860	0
Environmental Health	943,174	461,168	38,974	443,032	0
Clinic Operations	538,969	204,057	26,666	308,246	0
Clinical Services	47,994	24,487	1,694	21,813	0
Health Equity	90,944	40,811	3,872	46,261	0
Finance & Administration	121,946	77,542	6,712	37,692	0
Executive Management	216	0	216	0	0
Medical Examiner	51,616	0	35,402	0	16,214
Direct Bill	0	0	0	0	0
Total	5,985,931	2,554,791	391,806	3,023,120	16,214

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department Depreciation Expense**

Nashville-Davidson's Metro Public Health Department is entitled to claim year-to-date depreciation expense on generally funded assets in use by the administrative business units to provide services department-wide. Depreciation is based on the acquisition value of assets expended over the expected useful life for each class of fixed asset. The costs identified in this schedule represent the total depreciation expense for generally funded buildings, improvements (renovations) and equipment identified in the Fixed Asset Master Listing.

For cost allocation plan purposes, the **Depreciation** cost pool is allocated using the actual depreciation expense identified to benefiting business units.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department Depreciation Expense**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	0			
Cost Adjustments:				
Equipment Depreciation	17,008			
Total Departmental Cost Adjustments:	17,008			17,008
Total To Be Allocated:	17,008			17,008

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department Depreciation Expense**

	Total	G&A	Depreciation
Deductions			
*Total Disallowed Costs	0	0	0
Cost Adjustments			
Equipment Depreciation	17,008	0	17,008
Functional Cost	17,008	0	17,008
Allocation Step 1			
Reallocate Admin Costs		0	0
Unallocated Costs	0	0	0
1st Allocation	17,008	0	17,008
Allocation Step 2			
2nd Allocation	0	0	0
Total For Depreciation Expense			
Schedule .3 Total	17,008	0	17,008

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department Depreciation Expense**

Activity - Depreciation

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160110 Information Technology	11,834.89	69.586218	11,835		11,835		11,835
38160210 Facilities Mgmt	2,641.70	15.532541	2,642		2,642		2,642
38160310 Human Resources	2,530.93	14.881241	2,531		2,531		2,531
Schedule .4 Total for Depreciation	17,007.52	100.000000	17,008		17,008	0	17,008

Allocation Basis: Actual Depreciation Expense by Business Unit
Allocation Source: FY 2022 Asset Master Report - Finance-Operations

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department Depreciation Expense**

Receiving Department	Total	Depreciation
38160110 Information Technology	11,835	11,835
38160210 Facilities Mgmt	2,642	2,642
38160310 Human Resources	2,531	2,531
Direct Bill	0	0
Total	17,008	17,008

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 38160810 Executive Leadership**

The executive leadership for the Metro Public Health Department provides oversight/leadership to department staff, determines rates for services as well as other general non routine services for the Health Department. Direct costs are accounted for in Fund 10101 GSD General and business unit 38160810 HEA ALOB Executive Leadership.

For cost allocation plan purposes, the **Executive Leadership** cost pool has been allocated using the number of employees identified to each business unit/line of business.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 38160810 Executive Leadership**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	1,362,051			1,362,051
Inbound Costs:				
2 CFR 200 LOCAP Costs	161,174		161,174	
38160810 Executive Leadership		24,333	24,333	
38160110 Information Technology		10,616	10,616	
38160210 Facilities Mgmt		26,366	26,366	
38160310 Human Resources		8,861	8,861	
38160410 Finance		25,047	25,047	
38160610 Records Mgmt Services		23,057	23,057	
Total Allocated Additions:	161,174	118,280	279,454	279,454
Total To Be Allocated:	1,523,225	118,280		1,641,505

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160810 Executive Leadership**

	Total	G&A	Executive Leadership
Other Expense & Cost			
501101 Regular Pay	852,857	0	852,857
501102 Leave Pay	89,429	0	89,429
501103 Holiday Pay	33,311	0	33,311
501104 Overtime Pay	1,063	0	1,063
501105 Out of Class Pay	4,867	0	4,867
501109 Longevity	4,510	0	4,510
501134 Paid Family Leave	0	0	0
501160 YE Biweekly Sal/Fringe Accr	5,740	0	5,740
501172 Employer OASDI	53,453	0	53,453
501173 Employer SSN Medical	13,595	0	13,595
501174 Employer Group Health	126,791	0	126,791
501175 Employer Dental Group	3,563	0	3,563
501176 Employer Group Life	1,492	0	1,492
501177 Employer Pension	118,317	0	118,317
501181 FSA Pre-Tax Savings	176	0	176
501182 Cafe Plan Pre-Tax Savings	3,532	0	3,532
502229 Mngt Cnsltnt Srvc	11,700	0	11,700
502401 Transport Non-employee	0	0	0
502451 Employee Out-of-town Travel	0	0	0
502452 Employee Air Travel	0	0	0
502453 Employee Local Travel/Park	794	0	794
502503 Cell Phone Service	0	0	0
502801 Advertising & Promot'n	0	0	0
502851 Subscriptions	371	0	371
502883 Registration	5,354	0	5,354
502884 Membership Dues	2,775	0	2,775
503050 Host & Hostess	318	0	318
503100 Offc & Admin Supply	19,166	0	19,166
503120 Computer Software	143	0	143
503200 HHold & Jnitr Supply	49	0	49
503210 Food & Ice	0	0	0
503350 Educational Supply	82	0	82
503400 Medical Supply	45	0	45
505208 Insurance-Liability/PropDmg	6,445	0	6,445
505252 Software License	1,704	0	1,704
505282 Professional Privilege Tax	409	0	409
Departmental Total			
Expenditures Per Financial Statement	1,362,051		
Deductions			
*Total Disallowed Costs	0	0	0
Functional Cost	1,362,051	0	1,362,051
Allocation Step 1			
Inbound - All Others	161,174	161,174	0
Reallocate Admin Costs		(161,174)	161,174
Unallocated Costs	0	0	0
1st Allocation	1,523,225	0	1,523,225

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160810 Executive Leadership**

	Total	G&A	Executive Leadership
Allocation Step 2			
Inbound - All Others	118,280	118,280	0
Reallocate Admin Costs		(118,280)	118,280
Unallocated Costs	0	0	0
2nd Allocation	118,280	0	118,280
Total For 38160810 Executive Leadership			
Schedule .3 Total	1,641,505	0	1,641,505

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 38160810 Executive Leadership**

Activity - Executive Leadership

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	10	1.597444	24,333		24,333		24,333
38160110 Information Technology	5	0.798722	12,166		12,166	960	13,126
38160210 Facilities Mgmt	14	2.236422	34,066		34,066	2,688	36,754
38160310 Human Resources	6	0.958466	14,600		14,600	1,152	15,752
38160410 Finance	10	1.597444	24,333		24,333	1,920	26,253
38160610 Records Mgmt Services	11	1.757188	26,766		26,766	2,112	28,878
Communicable Dis & Emergency Prepare	64	10.223642	155,729		155,729	12,289	168,018
Population Health	100	15.974441	243,327		243,327	19,201	262,528
Community Health	208	33.226839	506,120		506,120	39,939	546,058
Environmental Health	113	18.051118	274,959		274,959	21,697	296,657
Clinic Operations	50	7.987220	121,663		121,663	9,601	131,264
Clinical Services	6	0.958466	14,600		14,600	1,152	15,752
Health Equity	10	1.597444	24,333		24,333	1,920	26,253
Finance & Administration	19	3.035144	46,232		46,232	3,648	49,880
Schedule .4 Total for Executive Leadership	626	100.000000	1,523,225		1,523,225	118,280	1,641,505

Allocation Basis: Number of Employees by Business Unit/Line
Allocation Source: FY 2022 Active Employees Report - Human Resources

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 38160810 Executive Leadership**

Receiving Department	Total	Executive Leadership
38160810 Executive Leadership	24,333	24,333
38160110 Information Technology	13,126	13,126
38160210 Facilities Mgmt	36,754	36,754
38160310 Human Resources	15,752	15,752
38160410 Finance	26,253	26,253
38160610 Records Mgmt Services	28,878	28,878
Communicable Dis & Emergency Prepare	168,018	168,018
Population Health	262,528	262,528
Community Health	546,058	546,058
Environmental Health	296,657	296,657
Clinic Operations	131,264	131,264
Clinical Services	15,752	15,752
Health Equity	26,253	26,253
Finance & Administration	49,880	49,880
Direct Bill	0	0
Total	1,641,505	1,641,505

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 38160110 Information Technology**

Information Technology oversees and guides all of the technology-related activities for the Metro Public Health Department. Direct costs are accounted for in Fund 10101 GSD General and business unit 38160110 HEA ALOB Information Technology.

For cost allocation plan purposes, the **Information Technology** cost pool is allocated based on the number of employees identified to each business unit/line of business.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 38160110 Information Technology**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	2,674,339			2,674,339
Deductions:				
502951 Info Systems Charge	-1,865,100			
502957 Telecmnct'n Charge	-248,115			
Total Deductions:	-2,113,215			-2,113,215
Inbound Costs:				
2 CFR 200 LOCAP Costs	79,434		79,434	
Depreciation Expense	11,835		11,835	
38160810 Executive Leadership	12,166	960	13,126	
38160110 Information Technology		5,308	5,308	
38160210 Facilities Mgmt		13,183	13,183	
38160310 Human Resources		4,431	4,431	
38160410 Finance		49,179	49,179	
38160610 Records Mgmt Services		11,528	11,528	
Total Allocated Additions:	103,435	84,589	188,025	188,025
Total To Be Allocated:	664,559	84,589		749,149

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160110 Information Technology**

	Total	G&A	Information Technology
Other Expense & Cost			
501101 Regular Pay	327,600	0	327,600
501102 Leave Pay	27,945	0	27,945
501103 Holiday Pay	12,049	0	12,049
501109 Longevity	1,595	0	1,595
501134 Paid Family Leave	4,870	0	4,870
501160 YE Biweekly Sal/Fringe Accr	2,126	0	2,126
501172 Employer OASDI	21,336	0	21,336
501173 Employer SSN Medical	4,990	0	4,990
501174 Employer Group Health	67,842	0	67,842
501175 Employer Dental Group	1,826	0	1,826
501176 Employer Group Life	837	0	837
501177 Employer Pension	48,183	0	48,183
501181 FSA Pre-Tax Savings	260	0	260
501182 Cafe Plan Pre-Tax Savings	2,030	0	2,030
502229 Mngt Cnsltnt Svc	16,525	0	16,525
502453 Employee Local Travel/Park	0	0	0
502520 Postage & Delivery Svc	0	0	0
502851 Subscriptions	0	0	0
502920 Other Rpr & Maint Svc	0	0	0
*502951 Info Systems Charge	1,865,100	0	0
*502957 Telecmmnct'n Charge	248,115	0	0
503100 Offc & Admin Supply	11,012	0	11,012
503120 Computer Software	790	0	790
503130 Computer Hardware <\$10K	6,007	0	6,007
503200 HHold & Jnitr Supply	23	0	23
503320 Uniforms/Work Related Items	233	0	233
503400 Medical Supply	0	0	0
505252 Software License	3,045	0	3,045
Departmental Total			
Expenditures Per Financial Statement	2,674,339		
Deductions			
*Total Disallowed Costs	(2,113,215)	0	0
Functional Cost	561,124	0	561,124
Allocation Step 1			
Inbound - All Others	103,435	0	103,435
Reallocate Admin Costs		0	0
Unallocated Costs	0	0	0
1st Allocation	664,559	0	664,559
Allocation Step 2			
Inbound - All Others	84,589	0	84,589
2nd Allocation	84,589	0	84,589
Total For 38160110 Information Technology			
Schedule .3 Total	749,149	0	749,149

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 38160110 Information Technology**

Activity - Information Technology

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	10	1.597444	10,616		10,616		10,616
38160110 Information Technology	5	0.798722	5,308		5,308		5,308
38160210 Facilities Mgmt	14	2.236422	14,862		14,862	1,938	16,801
38160310 Human Resources	6	0.958466	6,370		6,370	831	7,200
38160410 Finance	10	1.597444	10,616		10,616	1,384	12,000
38160610 Records Mgmt Services	11	1.757188	11,678		11,678	1,523	13,200
Communicable Dis & Emergency Prepare	64	10.223642	67,942		67,942	8,860	76,803
Population Health	100	15.974441	106,160		106,160	13,844	120,004
Community Health	208	33.226839	220,812		220,812	28,796	249,608
Environmental Health	113	18.051118	119,960		119,960	15,644	135,605
Clinic Operations	50	7.987220	53,080		53,080	6,922	60,002
Clinical Services	6	0.958466	6,370		6,370	831	7,200
Health Equity	10	1.597444	10,616		10,616	1,384	12,000
Finance & Administration	19	3.035144	20,170		20,170	2,630	22,801
Schedule .4 Total for Information Technology	626	100.000000	664,559		664,559	84,589	749,149

Allocation Basis: Number of Employees by Business Unit/Line
Allocation Source: FY 2022 Active Employees Report - Human Resources

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 38160110 Information Technology**

Receiving Department	Total	Information Technology
38160810 Executive Leadership	10,616	10,616
38160110 Information Technology	5,308	5,308
38160210 Facilities Mgmt	16,801	16,801
38160310 Human Resources	7,200	7,200
38160410 Finance	12,000	12,000
38160610 Records Mgmt Services	13,200	13,200
Communicable Dis & Emergency Prepare	76,803	76,803
Population Health	120,004	120,004
Community Health	249,608	249,608
Environmental Health	135,605	135,605
Clinic Operations	60,002	60,002
Clinical Services	7,200	7,200
Health Equity	12,000	12,000
Finance & Administration	22,801	22,801
Direct Bill	0	0
Total	749,149	749,149

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 38160210 Facilities Mgmt**

The Facilities Management business unit of the Metro Public Health Department ensures routine maintenance, repair, and custodial services are provided to the operational divisions of the department. Direct costs are accounted for in Fund 10101 GSD General and business unit 38160210 HEA ALOB Facilities Mgmt.

For cost allocation plan purposes, the **Facilities Management** cost pool is allocated using the number of employees identified to each business unit/line of business.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 38160210 Facilities Mgmt**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	1,596,759			1,596,759
Deductions:				
502954 Radio Shop Charge	-20,300			
502977 Fleet Management	-110,000			
502983 Surplus Property	-7,300			
Total Deductions:	-137,600			-137,600
Inbound Costs:				
2 CFR 200 LOCAP Costs	139,791		139,791	
Depreciation Expense	2,642		2,642	
38160810 Executive Leadership	34,066	2,688	36,754	
38160110 Information Technology	14,862	1,938	16,801	
38160210 Facilities Mgmt		36,913	36,913	
38160310 Human Resources		12,406	12,406	
38160410 Finance		29,363	29,363	
38160610 Records Mgmt Services		32,279	32,279	
Total Allocated Additions:	191,361	115,588	306,948	306,948
Total To Be Allocated:	1,650,520	115,588		1,766,107

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160210 Facilities Mgmt**

	Total	G&A	Facilities Management
Other Expense & Cost			
501101 Regular Pay	528,782	0	528,782
501102 Leave Pay	65,664	0	65,664
501103 Holiday Pay	21,662	0	21,662
501104 Overtime Pay	9,005	0	9,005
501108 Injured on Duty Pay	1,418	0	1,418
501109 Longevity	9,708	0	9,708
501134 Paid Family Leave	4,820	0	4,820
501160 YE Biweekly Sal/Fringe Accr	3,679	0	3,679
501172 Employer OASDI	35,559	0	35,559
501173 Employer SSN Medical	8,316	0	8,316
501174 Employer Group Health	186,833	0	186,833
501175 Employer Dental Group	5,635	0	5,635
501176 Employer Group Life	2,130	0	2,130
501177 Employer Pension	82,574	0	82,574
501182 Cafe Plan Pre-Tax Savings	5,166	0	5,166
502101 Electric	77,109	0	77,109
502102 Water	11,176	0	11,176
502103 Gas	10,465	0	10,465
502105 Cable Television	6,509	0	6,509
502111 Stormwater	5,760	0	5,760
502227 Landscaping Srvc	88,996	0	88,996
502229 Mngt Cnsltnt Srvc	99	0	99
502302 Security Services	3,991	0	3,991
502303 Refuse Disposal	0	0	0
502306 Hazard Waste Disposal	4,822	0	4,822
502331 Temporary Service	154	0	154
502333 Laundry Services	0	0	0
502334 Pest Control Srvc	125	0	125
502335 Janitorial Srvc	13,304	0	13,304
502345 Lock & Key Service	0	0	0
502453 Employee Local Travel/Park	0	0	0
502503 Cell Phone Service	0	0	0
502520 Postage & Delivery Srvc	21,231	0	21,231
502701 Printing/Binding	67,494	0	67,494
502883 Registration	2,349	0	2,349
502884 Membership Dues	0	0	0
502911 Plumbing/HVAC Maintain Srvc	1,127	0	1,127
502912 Electrical Repair Service	575	0	575
502920 Other Rpr & Maint Srvc	4,729	0	4,729
*502954 Radio Shop Charge	20,300	0	0
*502977 Fleet Management	110,000	0	0
*502983 Surplus Property	7,300	0	0
503100 Offc & Admin Supply	29,728	0	29,728
503120 Computer Software	378	0	378
503130 Computer Hardware <\$10K	607	0	607
503150 Furniture/Fixtures<\$10K	7,547	0	7,547
503200 HHold & Jnitr Supply	25,797	0	25,797
503300 Personal Use Supply	0	0	0
503320 Uniforms/Work Related Items	7,567	0	7,567
503350 Educational Supply	888	0	888
503400 Medical Supply	8,586	0	8,586

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160210 Facilities Mgmt**

	Total	G&A	Facilities Management
503500 Ag & Animal Supply	9	0	9
503600 Repair & Maint Supply	84,019	0	84,019
503720 Signs	411	0	411
503850 Small Equipment Supply	0	0	0
505233 Rent Equipment	0	0	0
505252 Software License	2,456	0	2,456
505259 Alarm Permits	200	0	200
Departmental Total			
Expenditures Per Financial Statement	1,596,759		
Deductions			
*Total Disallowed Costs	(137,600)	0	0
Functional Cost	1,459,159	0	1,459,159
Allocation Step 1			
Inbound - All Others	191,361	0	191,361
Reallocate Admin Costs		0	0
Unallocated Costs	0	0	0
1st Allocation	1,650,520	0	1,650,520
Allocation Step 2			
Inbound - All Others	115,588	0	115,588
2nd Allocation	115,588	0	115,588
Total For 38160210 Facilities Mgmt			
Schedule .3 Total	1,766,107	0	1,766,107

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 38160210 Facilities Mgmt**

Activity - Facilities Management

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	10	1.597444	26,366		26,366		26,366
38160110 Information Technology	5	0.798722	13,183		13,183		13,183
38160210 Facilities Mgmt	14	2.236422	36,913		36,913		36,913
38160310 Human Resources	6	0.958466	15,820		15,820	1,162	16,981
38160410 Finance	10	1.597444	26,366		26,366	1,936	28,302
38160610 Records Mgmt Services	11	1.757188	29,003		29,003	2,130	31,132
Communicable Dis & Emergency Prepare	64	10.223642	168,743		168,743	12,391	181,135
Population Health	100	15.974441	263,661		263,661	19,361	283,023
Community Health	208	33.226839	548,415		548,415	40,272	588,687
Environmental Health	113	18.051118	297,937		297,937	21,878	319,816
Clinic Operations	50	7.987220	131,831		131,831	9,681	141,511
Clinical Services	6	0.958466	15,820		15,820	1,162	16,981
Health Equity	10	1.597444	26,366		26,366	1,936	28,302
Finance & Administration	19	3.035144	50,096		50,096	3,679	53,774
Schedule .4 Total for Facilities Management	626	100.000000	1,650,520		1,650,520	115,588	1,766,107

Allocation Basis: Number of Employees by Business Unit/Line
Allocation Source: FY 2022 Active Employees Report - Human Resources

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 38160210 Facilities Mgmt**

Receiving Department	Total	Facilities Management
38160810 Executive Leadership	26,366	26,366
38160110 Information Technology	13,183	13,183
38160210 Facilities Mgmt	36,913	36,913
38160310 Human Resources	16,981	16,981
38160410 Finance	28,302	28,302
38160610 Records Mgmt Services	31,132	31,132
Communicable Dis & Emergency Prepare	181,135	181,135
Population Health	283,023	283,023
Community Health	588,687	588,687
Environmental Health	319,816	319,816
Clinic Operations	141,511	141,511
Clinical Services	16,981	16,981
Health Equity	28,302	28,302
Finance & Administration	53,774	53,774
Direct Bill	0	0
Total	1,766,107	1,766,107

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 38160310 Human Resources**

Human Resources provides personnel related services to all of the Metro Public Health Department's business units. Among the services provided are recruitment, maintenance of each employee's personnel records, and staff training programs. Direct costs are accounted for in Fund 10101 GSD General and business unit 38160310 HEA ALOB Human Resources.

For cost allocation plan purposes, the **Human Resources** cost pool is allocated using the number of employees identified to each business unit/line of business.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 38160310 Human Resources**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	451,624			451,624
Inbound Costs:				
2 CFR 200 LOCAP Costs	63,764		63,764	
Depreciation Expense	2,531		2,531	
38160810 Executive Leadership	14,600	1,152	15,752	
38160110 Information Technology	6,370	831	7,200	
38160210 Facilities Mgmt	15,820	1,162	16,981	
38160310 Human Resources		5,317	5,317	
38160410 Finance		8,305	8,305	
38160610 Records Mgmt Services		13,834	13,834	
Total Allocated Additions:	103,084	30,600	133,684	133,684
Total To Be Allocated:	554,708	30,600		585,308

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160310 Human Resources**

	Total	G&A	Human Resources
Other Expense & Cost			
501101 Regular Pay	277,220	0	277,220
501102 Leave Pay	30,593	0	30,593
501103 Holiday Pay	11,117	0	11,117
501104 Overtime Pay	435	0	435
501109 Longevity	2,118	0	2,118
501160 YE Biweekly Sal/Fringe Accr	1,761	0	1,761
501172 Employer OASDI	18,644	0	18,644
501173 Employer SSN Medical	4,360	0	4,360
501174 Employer Group Health	38,281	0	38,281
501175 Employer Dental Group	1,829	0	1,829
501176 Employer Group Life	786	0	786
501177 Employer Pension	41,410	0	41,410
501181 FSA Pre-Tax Savings	489	0	489
501182 Cafe Plan Pre-Tax Savings	1,100	0	1,100
502221 Medical Services	448	0	448
502229 Mngt Cnsltnt Svc	1,834	0	1,834
502314 Pre-Employment Checks	10,039	0	10,039
502453 Employee Local Travel/Park	125	0	125
502801 Advertising & Promot'n	736	0	736
502883 Registration	1,635	0	1,635
502884 Membership Dues	579	0	579
503050 Host & Hostess	72	0	72
503100 Offc & Admin Supply	2,578	0	2,578
503120 Computer Software	578	0	578
503200 HHold & Jnitr Supply	9	0	9
503210 Food & Ice	0	0	0
503400 Medical Supply	0	0	0
505254 Drug Test Fee	2,848	0	2,848
Departmental Total			
Expenditures Per Financial Statement	451,624		
Deductions			
*Total Disallowed Costs	0	0	0
Functional Cost	451,624	0	451,624
Allocation Step 1			
Inbound - All Others	103,084	0	103,084
Reallocate Admin Costs		0	0
Unallocated Costs	0	0	0
1st Allocation	554,708	0	554,708
Allocation Step 2			
Inbound - All Others	30,600	0	30,600
2nd Allocation	30,600	0	30,600
Total For 38160310 Human Resources			
Schedule .3 Total	585,308	0	585,308

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 38160310 Human Resources**

Activity - Human Resources

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	10	1.597444	8,861		8,861		8,861
38160110 Information Technology	5	0.798722	4,431		4,431		4,431
38160210 Facilities Mgmt	14	2.236422	12,406		12,406		12,406
38160310 Human Resources	6	0.958466	5,317		5,317		5,317
38160410 Finance	10	1.597444	8,861		8,861	518	9,379
38160610 Records Mgmt Services	11	1.757188	9,747		9,747	570	10,317
Communicable Dis & Emergency Prepare	64	10.223642	56,711		56,711	3,314	60,025
Population Health	100	15.974441	88,611		88,611	5,178	93,789
Community Health	208	33.226839	184,312		184,312	10,770	195,081
Environmental Health	113	18.051118	100,131		100,131	5,851	105,982
Clinic Operations	50	7.987220	44,306		44,306	2,589	46,895
Clinical Services	6	0.958466	5,317		5,317	311	5,627
Health Equity	10	1.597444	8,861		8,861	518	9,379
Finance & Administration	19	3.035144	16,836		16,836	984	17,820
Schedule .4 Total for Human Resources	626	100.000000	554,708		554,708	30,600	585,308

Allocation Basis: Number of Employees by Business Unit/Line
Allocation Source: FY 2022 Active Employees Report - Human Resources

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 38160310 Human Resources**

Receiving Department	Total	Human Resources
38160810 Executive Leadership	8,861	8,861
38160110 Information Technology	4,431	4,431
38160210 Facilities Mgmt	12,406	12,406
38160310 Human Resources	5,317	5,317
38160410 Finance	9,379	9,379
38160610 Records Mgmt Services	10,317	10,317
Communicable Dis & Emergency Prepare	60,025	60,025
Population Health	93,789	93,789
Community Health	195,081	195,081
Environmental Health	105,982	105,982
Clinic Operations	46,895	46,895
Clinical Services	5,627	5,627
Health Equity	9,379	9,379
Finance & Administration	17,820	17,820
Direct Bill	0	0
Total	585,308	585,308

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 38160410 Finance**

Finance is the central point through which all revenues and disbursements of the Metro Public Health Department are channeled. Finance provides general financial direction/guidance and coordinates the activities of all the business units. Direct costs are accounted for in Fund 10101 GSD General and business unit 38160410 HEA ALOB Finance.

For cost allocation plan purposes, the **Finance** cost pool is allocated using the total actual expenditures recorded to each business unit/line of business.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 38160410 Finance**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	870,527			870,527
Inbound Costs:				
2 CFR 200 LOCAP Costs	116,722		116,722	
38160810 Executive Leadership	24,333	1,920	26,253	
38160110 Information Technology	10,616	1,384	12,000	
38160210 Facilities Mgmt	26,366	1,936	28,302	
38160310 Human Resources	8,861	518	9,379	
38160410 Finance		16,008	16,008	
38160610 Records Mgmt Services		23,057	23,057	
Total Allocated Additions:	186,898	44,824	231,722	231,722
Total To Be Allocated:	1,057,425	44,824		1,102,249

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160410 Finance**

	Total	G&A	Finance
Other Expense & Cost			
501101 Regular Pay	541,312	0	541,312
501102 Leave Pay	54,585	0	54,585
501103 Holiday Pay	20,306	0	20,306
501104 Overtime Pay	37	0	37
501105 Out of Class Pay	0	0	0
501109 Longevity	4,846	0	4,846
501134 Paid Family Leave	0	0	0
501160 YE Biweekly Sal/Fringe Accr	3,779	0	3,779
501172 Employer OASDI	36,437	0	36,437
501173 Employer SSN Medical	8,521	0	8,521
501174 Employer Group Health	91,791	0	91,791
501175 Employer Dental Group	3,136	0	3,136
501176 Employer Group Life	1,286	0	1,286
501177 Employer Pension	76,274	0	76,274
501182 Cafe Plan Pre-Tax Savings	2,572	0	2,572
502229 Mngt Cnsltnt Srvc	2,532	0	2,532
502451 Employee Out-of-town Travel	0	0	0
502452 Employee Air Travel	0	0	0
502453 Employee Local Travel/Park	5	0	5
502520 Postage & Delivery Srvc	0	0	0
502883 Registration	0	0	0
502884 Membership Dues	45	0	45
502978 Finance	(10,000)	0	(10,000)
503100 Offc & Admin Supply	7,891	0	7,891
503120 Computer Software	167	0	167
503130 Computer Hardware <\$10K	0	0	0
503150 Furniture/Fixtures<\$10K	998	0	998
503200 HHold & Jnitr Supply	130	0	130
503350 Educational Supply	0	0	0
503400 Medical Supply	708	0	708
505174 Interest Expense MIP	23,169	0	23,169
Departmental Total			
Expenditures Per Financial Statement	870,527		
Deductions			
*Total Disallowed Costs	0	0	0
Functional Cost	870,527	0	870,527
Allocation Step 1			
Inbound - All Others	186,898	0	186,898
Reallocate Admin Costs		0	0
Unallocated Costs	0	0	0
1st Allocation	1,057,425	0	1,057,425
Allocation Step 2			
Inbound - All Others	44,824	0	44,824
2nd Allocation	44,824	0	44,824

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160410 Finance**

	Total	G&A	Finance
<hr/>			
Total For 38160410 Finance			
Schedule .3 Total	1,102,249	0	1,102,249

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 38160410 Finance**

Activity - Finance

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	1,362,051.00	2.368705	25,047		25,047		25,047
38160110 Information Technology	2,674,339.00	4.650869	49,179		49,179		49,179
38160210 Facilities Mgmt	1,596,759.00	2.776880	29,363		29,363		29,363
38160310 Human Resources	451,624.00	0.785407	8,305		8,305		8,305
38160410 Finance	870,527.00	1.513910	16,008		16,008		16,008
38160610 Records Mgmt Services	1,247,444.00	2.169396	22,940		22,940	1,106	24,046
Communicable Dis & Emergency Prepare	4,621,869.00	8.037765	84,993		84,993	4,099	89,092
Population Health	14,950,382.00	25.999798	274,928		274,928	13,258	288,186
Community Health	17,120,809.00	29.774325	314,841		314,841	15,182	330,024
Environmental Health	6,288,077.00	10.935422	115,634		115,634	5,576	121,210
Clinic Operations	4,302,326.00	7.482057	79,117		79,117	3,815	82,932
Clinical Services	273,317.00	0.475318	5,026		5,026	242	5,269
Health Equity	624,691.00	1.086383	11,488		11,488	554	12,042
Finance & Administration	1,082,864.00	1.883179	19,913		19,913	960	20,873
Executive Management	34,838.00	0.060586	641		641	31	672
Schedule .4 Total for Finance	57,501,917.00	100.000000	1,057,425		1,057,425	44,824	1,102,249

Allocation Basis: Actual Expenditures by Benefiting Business Unit/Line
Allocation Source: FY 2022 Expenditure Report - Finance-Operations

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 38160410 Finance**

Receiving Department	Total	Finance
38160810 Executive Leadership	25,047	25,047
38160110 Information Technology	49,179	49,179
38160210 Facilities Mgmt	29,363	29,363
38160310 Human Resources	8,305	8,305
38160410 Finance	16,008	16,008
38160610 Records Mgmt Services	24,046	24,046
Communicable Dis & Emergency Prepare	89,092	89,092
Population Health	288,186	288,186
Community Health	330,024	330,024
Environmental Health	121,210	121,210
Clinic Operations	82,932	82,932
Clinical Services	5,269	5,269
Health Equity	12,042	12,042
Finance & Administration	20,873	20,873
Executive Management	672	672
Direct Bill	0	0
Total	1,102,249	1,102,249

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .1 - Nature and Extent of Services
For Department 38160610 Records Mgmt Services**

The Records Center provides for the storage and retrieval of public records. Direct costs are accounted for in Fund 10101 GSD General and business unit 38160610 HEA ALOB Records Mgmt Services.

For cost allocation plan purposes, the **Records Management** cost pool is allocated based on the number of active employees identified to each business unit/line of business of the Department.

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .2 - Costs To Be Allocated
For Department 38160610 Records Mgmt Services**

	1st Allocation	2nd Allocation	Sub-Total	Total
Expenditures Per Financial Statement:	1,247,444			1,247,444
Inbound Costs:				
2 CFR 200 LOCAP Costs	95,775		95,775	
38160810 Executive Leadership	26,766	2,112	28,878	
38160110 Information Technology	11,678	1,523	13,200	
38160210 Facilities Mgmt	29,003	2,130	31,132	
38160310 Human Resources	9,747	570	10,317	
38160410 Finance	22,940	1,106	24,046	
38160610 Records Mgmt Services		25,362	25,362	
Total Allocated Additions:	195,908	32,803	228,711	228,711
Total To Be Allocated:	1,443,352	32,803		1,476,155

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .3 - Costs Allocated By Activity
For Department 38160610 Records Mgmt Services**

	Total	G&A	Records Management
Other Expense & Cost			
501101 Regular Pay	331,689	0	331,689
501102 Leave Pay	31,661	0	31,661
501103 Holiday Pay	12,796	0	12,796
501104 Overtime Pay	25	0	25
501109 Longevity	2,035	0	2,035
501134 Paid Family Leave	2,122	0	2,122
501160 YE Biweekly Sal/Fringe Accr	2,046	0	2,046
501172 Employer OASDI	21,822	0	21,822
501173 Employer SSN Medical	5,104	0	5,104
501174 Employer Group Health	77,578	0	77,578
501175 Employer Dental Group	2,794	0	2,794
501176 Employer Group Life	1,263	0	1,263
501177 Employer Pension	40,325	0	40,325
501181 FSA Pre-Tax Savings	0	0	0
501182 Cafe Plan Pre-Tax Savings	2,169	0	2,169
502229 Mngt Cnsltnt Srvc	673,052	0	673,052
502303 Refuse Disposal	5,636	0	5,636
502331 Temporary Service	0	0	0
502520 Postage & Delivery Srvc	1,758	0	1,758
502920 Other Rpr & Maint Srvc	2,880	0	2,880
503100 Offc & Admin Supply	29,150	0	29,150
503120 Computer Software	1,089	0	1,089
503200 HHold & Jnitr Supply	103	0	103
503400 Medical Supply	347	0	347
Departmental Total			
Expenditures Per Financial Statement	1,247,444		
Deductions			
*Total Disallowed Costs	0	0	0
Functional Cost	1,247,444	0	1,247,444
Allocation Step 1			
Inbound - All Others	195,908	195,908	0
Reallocate Admin Costs		(195,908)	195,908
Unallocated Costs	0	0	0
1st Allocation	1,443,352	0	1,443,352
Allocation Step 2			
Inbound - All Others	32,803	32,803	0
Reallocate Admin Costs		(32,803)	32,803
Unallocated Costs	0	0	0
2nd Allocation	32,803	0	32,803
Total For 38160610 Records Mgmt Services			
Schedule .3 Total	1,476,155	0	1,476,155

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .4 - Detail Activity Allocations
For Department 38160610 Records Mgmt Services**

Activity - Records Management

Receiving Department	Allocation Units	Allocation Pct	Gross Allocation	Direct Billed	Allocation Step 1	Allocation Step 2	Total
38160810 Executive Leadership	10	1.597444	23,057		23,057		23,057
38160110 Information Technology	5	0.798722	11,528		11,528		11,528
38160210 Facilities Mgmt	14	2.236422	32,279		32,279		32,279
38160310 Human Resources	6	0.958466	13,834		13,834		13,834
38160410 Finance	10	1.597444	23,057		23,057		23,057
38160610 Records Mgmt Services	11	1.757188	25,362		25,362		25,362
Communicable Dis & Emergency Prepare	64	10.223642	147,563		147,563	3,683	151,246
Population Health	100	15.974441	230,567		230,567	5,755	236,322
Community Health	208	33.226839	479,580		479,580	11,970	491,550
Environmental Health	113	18.051118	260,541		260,541	6,503	267,044
Clinic Operations	50	7.987220	115,284		115,284	2,877	118,161
Clinical Services	6	0.958466	13,834		13,834	345	14,179
Health Equity	10	1.597444	23,057		23,057	575	23,632
Finance & Administration	19	3.035144	43,808		43,808	1,093	44,901
Schedule .4 Total for Records Management	626	100.000000	1,443,352		1,443,352	32,803	1,476,155

Allocation Basis: Number of Employees by Business Unit/Line
Allocation Source: FY 2022 Active Employees Report - Human Resources

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Schedule .5 - Allocation Summary
For Department 38160610 Records Mgmt Services**

Receiving Department	Total	Records Management
38160810 Executive Leadership	23,057	23,057
38160110 Information Technology	11,528	11,528
38160210 Facilities Mgmt	32,279	32,279
38160310 Human Resources	13,834	13,834
38160410 Finance	23,057	23,057
38160610 Records Mgmt Services	25,362	25,362
Communicable Dis & Emergency Prepare	151,246	151,246
Population Health	236,322	236,322
Community Health	491,550	491,550
Environmental Health	267,044	267,044
Clinic Operations	118,161	118,161
Clinical Services	14,179	14,179
Health Equity	23,632	23,632
Finance & Administration	44,901	44,901
Direct Bill	0	0
Total	1,476,155	1,476,155

Section D: Supplemental Data

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

Indirect Cost Rate Calculation as a Percentage of Direct Salaries and Wages

Line of Business																					
Direct Cost-Base	Communicable Disease and Emergency Preparedness			Community Health			Environmental Health		Clinic Operations		Clinical Services		Health Equity		Finance & Administration		Executive Management		Medical Examiner		Grand Total
	Salaries & Wages (i)	Internal Fringe Benefits (i)	External Fringe Benefits (ii)	Population Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	
\$ 2,753,404	\$ 4,769,434	\$ 8,328,497	\$ 3,925,890	\$ 2,731,497	\$ 193,295	\$ 409,934	\$ 334,008	\$ 77,774	\$ 91,441	\$ 46,944	\$ 21,813	\$ 46,261	\$ 37,692	\$ 129,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,445,959
1,049,932	1,886,234	3,389,990	1,469,207	1,054,535	46,944	77,774	91,441	46,944	21,813	46,261	37,692	129,133	-	-	-	-	-	-	-	-	9,066,057
310,718	538,224	939,860	443,032	308,246	21,813	46,261	37,692	129,133	-	-	-	-	-	-	-	-	-	-	-	-	2,645,846
1,360,650	2,424,458	4,329,850	1,912,239	1,362,781	68,757	124,035	129,133	-	-	-	-	-	-	-	-	-	-	-	-	-	11,711,903

Line of Business																					
Indirect Costs	Communicable Disease and Emergency Preparedness			Community Health			Environmental Health		Clinic Operations		Clinical Services		Health Equity		Finance & Administration		Executive Management		Medical Examiner		Grand Total
	Allocated Indirect Costs (iii)	Indirect Costs less External Fringe Benefits	Indirect Costs less External Fringe Benefits	Population Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	
\$ 1,326,876	\$ 1,016,158	\$ 1,784,631	\$ 2,322,855	\$ 1,784,631	\$ 3,356,002	\$ 2,189,487	\$ 1,746,455	\$ 811,488	\$ 1,119,734	\$ 113,002	\$ 202,552	\$ 294,304	\$ 887	\$ 51,616	\$ 11,954,867	\$ 9,309,021	\$ -	\$ -	\$ -	\$ -	\$ -

Line of Business																					
Proposed Indirect Cost Rates as a Percentage of Direct Salaries & Wages	Communicable Disease and Emergency Preparedness			Community Health			Environmental Health		Clinic Operations		Clinical Services		Health Equity		Finance & Administration		Executive Management		Medical Examiner		Grand Total
	Allocated Indirect Costs	Indirect Costs less External Fringe Benefits	Indirect Costs less External Fringe Benefits	Population Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	
48.19%	36.91%	38.13%	48.70%	40.30%	44.49%	55.77%	40.99%	58.46%	49.41%	89.40%	88.11%	88.11%	27.38%	27.38%	11.28%	35.57%	49.89%	48.71%	50.83%	51.99%	50.99%

SOURCE:
 (i) - FY 2022 SUMMARY OF ACTUAL EXPENDITURES BY LINE OF BUSINESS
 (ii) - FY 2022 METRO PUBLIC HEALTH DEPARTMENT COST ALLOCATION PLAN ~ SCHEDULE 1.4.3
 (iii) - FY 2022 METRO PUBLIC HEALTH DEPARTMENT COST ALLOCATION PLAN ~ SCHEDULE A

NASHVILLE-DAVIDSON COUNTY, TENNESSEE
 METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
 FOR THE FISCAL YEAR ENDED JUNE 30, 2022
 Actual Indirect Costs

Cost Allocation Plan 038 Health

Sum of FY22 Actual (Rounded)	Fund No. & Description 10101 GSD General		Security BU No. & Description					Grand Total	
Object No. & Description	38160110 HEA ALOB InformationTechnology	38160210 HEA ALOB Facilities Mgmt	38160310 HEA ALOB Human Resources	38160410 HEA ALOB Finance	38160610 HEA ALOB Records Mgmt Services	38160810 HEA ALOB Executive Leadersh		Direct Allocation	
501101 Regular Pay	327,600	528,782	277,220	541,312	331,689	852,857	2,859,460		
501102 Leave Pay	27,945	65,664	30,593	54,585	31,661	89,429	299,877		
501103 Holiday Pay	12,049	21,662	11,117	20,306	12,796	33,311	111,241		
501104 Overtime Pay		9,005	435	37	25	1,063	10,565		
501105 Out of Class Pay						4,867	4,867		
501108 Injured on Duty Pay		1,418					1,418		
501109 Longevity	1,595	9,708	2,118	4,846	2,035	4,510	24,812		
501134 Paid Family Leave	4,870	4,820			2,122		11,812		
501160 YE Biweekly Sal/Fringe Accr	2,126	3,679	1,761	3,779	2,046	5,740	19,131		
501172 Employer OASDI	21,336	35,559	18,644	36,437	21,822	53,453	187,251		
501173 Employer SSN Medical	4,990	8,316	4,360	8,521	5,104	13,595	44,886		
501174 Employer Group Health	67,842	186,833	38,281	91,791	77,578	126,791	589,116		
501175 Employer Dental Group	1,826	5,635	1,829	3,136	2,794	3,563	18,783		
501176 Employer Group Life	837	2,130	786	1,286	1,263	1,492	7,794		
501177 Employer Pension	48,183	82,574	41,410	76,274	40,325	118,317	407,083		
501181 FSA Pre-Tax Savings	260		489			176	925		
501182 Cafe Plan Pre-Tax Savings	2,030	5,166	1,100	2,572	2,169	3,532	16,569		
502101 Electric		77,109					77,109		
502102 Water		11,176					11,176		
502103 Gas		10,465					10,465		
502105 Cable Television		6,509					6,509		
502111 Stormwater		5,760					5,760		
502221 Medical Services			448				448		
502227 Landscaping Svc		88,996					88,996		
502229 Management Consultant	16,525	99	1,834	2,532	673,052	11,700	705,742		
502302 Security Services		3,991					3,991		
502303 Refuse Disposal		-			5,636		5,636		
502306 Hazard Waste Disposal		4,822					4,822		
502314 Pre-Employment Checks			10,039				10,039		
502331 Temporary Service		154					154		
502333 Laundry Services		-					-		
502334 Pest Control Svc		125					125		
502335 Janitorial Svc		13,304					13,304		
502345 Lock & Key Service		-					-		
502453 Employee Local Travel/Park	-	-	125	5	-	794	924		
502520 Postage & Delivery Svc		21,231			1,758		22,989		
502701 Printing/Binding		67,494					67,494		
502801 Advertising & Promot'n			736				736		
502851 Subscriptions						371	371		
502883 Registration		2,349	1,635	-		5,354	9,338		
502884 Membership Dues		-	579	45		2,775	3,399		
502911 Plumbing/HVAC Maintain Svc		1,127					1,127		
502912 Electrical Repair Service		575					575		
502920 Other Rpr & Maint Svc	-	4,729				2,880	7,609		
502951 Info Systems Charge	1,865,100						1,865,100	1,865,100	
502954 Radio Shop Charge		20,300					20,300	20,300	
502957 Telecmmnct'n Charge	248,115						248,115	248,115	
502977 Fleet Management		110,000					110,000	110,000	
502978 Finance				(10,000)			(10,000)		
502980 Payment Services		-					-		
502983 Surplus Property		7,300					7,300	7,300	
503050 Host & Hostess		-	72			318	390		
503100 Offc & Admin Supply	11,012	29,728	2,578	7,891	29,150	19,166	99,525		
503120 Computer Software	790	378	578	167	1,089	143	3,145		
503130 Computer Hardware <\$10K	6,007	607					6,614		
503150 Furniture/Fixtures<\$10K		7,547			998		8,545		
503200 HHold & Jnitr Supply	23	25,797	9	130	103	49	26,111		
503210 Food & Ice		-					-		
503300 Personal Use Supply		-					-		
503320 Uniforms/Work Related Items	233	7,567					7,800		
503350 Educational Supply		888				82	970		
503400 Medical Supply		5,856		708	347	45	9,686		
503500 Ag & Animal Supply		9					9		
503600 Repair & Maint Supply		84,019					84,019		
503720 Signs		411					411		
503850 Small Equipment Supply		-					-		
503999 Credit Card Clearing		-					-		
505174 Interest Expense MIP				23,169			23,169		
505208 Insurance-Liability/PropDmg						6,445	6,445		
505233 Rent Equipment		-					-		
505242 Elevator Permit		-					-		
505252 Software License	3,045	2,456				1,704	7,205		
505254 Drug Test Fee			2,848				2,848		
505259 Alarm Permits		200					200		
505282 Professional Privilege Tax						409	409		
Grand Total	2,674,339	1,596,759	451,624	870,527	1,247,444	1,362,051	8,202,744	2,250,815	



**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Calculation of Modified Total Direct Cost (MTDC) Base**

ALLOCATION OF DIRECT ALLOCATION EXPENDITURES

Cost Allocation Plan 038 Health

Sum of FY22 Actual (Rounded)	Fund No. & Description		Security BU No. & Description	Grand Total
	10101 GSD General			
Object No. & Description	38160110 HEA ALOB	38160210 HEA ALOB		
	InformationTechnology	Facilities Mgmt		
502951 Info Systems Charge	1,865,100			1,865,100
502954 Radio Shop Charge		20,300		20,300
502957 Telecmmnct'n Charge	248,115			248,115
502977 Fleet Management		110,000		110,000
502983 Surplus Property		7,300		7,300
Grand Total	2,113,215	137,600		2,250,815

Business Line	Salaries & Wages	Relative %	Direct Allocation
Clinic Operations	2,731,497	11.65%	262,224
Clinical Services	193,295	0.82%	18,556
Communicable Disease and Emergency Preparedness	2,753,404	11.74%	264,327
Community Health	8,328,497	35.52%	799,537
Environmental Health	3,925,890	16.74%	376,886
Executive Management		0.00%	-
Finance & Administration	334,008	1.42%	32,065
Health Equity	409,934	1.75%	39,354
Medical Examiner		0.00%	-
Population Health	4,769,434	20.34%	457,866
Sub Total	\$ 23,445,959	100.00%	\$ 2,250,815
Administrative Cost Pool	3,343,183		
Exclude - COVID/Disaster	449,658		
Exclude - Included in LOCAP	489,727		
Grand Total	\$ 27,728,527		
TOTAL ALLOCATIONS	\$ 2,250,815		
TOTAL TO BE ALLOCATED (CONTROL)	\$ 2,250,815		
VARIANCE (S/B \$0)	\$ -		

**NASHVILLE-DAVIDSON COUNTY, TENNESSEE
METRO PUBLIC HEALTH DEPARTMENT ~ ICRP
FOR THE FISCAL YEAR ENDED JUNE 30, 2022
Calculation of Modified Total Direct Cost (MTDC) Base**

CALCULATION OF MODIFIED TOTAL DIRECT COSTS (MTDC) BASE

Business Line	Object Type			MTDC
	Salaries & Wages	Fringe Benefits	Operating Expenses	
Clinic Operations	2,731,497	1,054,535	495,887	4,281,919
Clinical Services	193,295	46,944	33,078	273,317
Communicable Disease and Emergency Preparedness	2,753,404	1,049,932	445,344	4,248,680
Community Health	8,328,497	3,389,990	4,848,540	16,567,027
Environmental Health	3,925,890	1,469,207	833,043	6,228,140
Executive Management	-	-	34,838	34,838
Finance & Administration	334,008	91,441	657,415	1,082,864
Health Equity	409,934	77,774	128,062	615,770
Medical Examiner	-	-	5,711,714	5,711,714
Population Health	4,769,434	1,886,234	7,739,909	14,395,577
Grand Total	\$ 23,445,959	\$ 9,066,057	\$ 20,927,830	\$ 53,439,846

CALCULATION OF ADJUSTED MODIFIED TOTAL DIRECT COSTS (MTDC) BASE

Business Line	MTDC	Direct Allocation	
		Expenditures	Adjusted MTDC
Clinic Operations	4,281,919	262,224	4,544,143
Clinical Services	273,317	18,556	291,873
Communicable Disease and Emergency Preparedness	4,248,680	264,327	4,513,007
Community Health	16,567,027	799,537	17,366,564
Environmental Health	6,228,140	376,886	6,605,026
Executive Management	34,838	-	34,838
Finance & Administration	1,082,864	32,065	1,114,929
Health Equity	615,770	39,354	655,124
Medical Examiner	5,711,714	-	5,711,714
Population Health	14,395,577	457,866	14,853,443
Grand Total	\$ 53,439,846	\$ 2,250,815	\$ 55,690,661

NOTE: Modified Total Direct Cost (MTDC) Base *excludes* Care of Persons (Object 502363), Furniture and Fixtures (Object 507300), Motor Vehicles (Object 507480), and Transfers (Objects 531001, 531099, and 531103). MTDC Base *includes* Info Systems Charge (Object 502951), Telecommnct'n Charge (Object 502957), MIS Tech Revolving Charge (Object 502976), Fleet Management (Object 502977), and Surplus Property (Object 502983).

Health Department

10/27/2021

All LOD "3" BU's will have a Budget only Posting Edit Code

FY2022 Chart of Accounts

Business Units	BU Description	Grant Cat Code 16	Fund	BU Type	Program	LOD
	Clinic Operations					
38151032	Public Health Clinics		10101	A1	A1A	4
38902026	Electronic Medical Records System		30216		ARP Fund	
38351021	Family Planning Grant		32200	A1	A1A	4
38151034	Family Planning Clinic Fee		10101	A1	A1A	4
38351034	Breast and Cervical Cancer Grant		32200	A1	A1A	4
38151131	STD/HIV Prevention and Intervention		10101	A1	A1A	4
38350400	HIV Prep Grant		32200	A1	A1A	4
	Clinical Services					
38151091	Correctional Health Services		10101	A2	A2A	4
38151191	Occupational Health & Wellness Services		10101	A2	A2B	4
38351192	Employee Benefit Board		32200	A2	A2B	4
38151173	Pharmacy		10101	A2	A2C	4
	Communicable Disease and Emergency Preparedness					
38151141	Notifiable Disease		10101	A3	A3A	4
38151121	Tuberculosis Elimination (TB)		10101	A3	A3B	4
38351123	TB Drug Study Grant		32200	A3	A3B	4
38351124	TB Outpatient Grant		32200	A3	A3B	4
38351128	TB Epi Grant		32200	A3	A3B	4
38351146	Emergency Preparedness (BT) Grant		32200	A3	A3C	4
38351082	Cities Readiness Imitative Grant		32200	A3	A3C	4
38351087	Hospital Preparedness Grant		32200	A3	A3C	4
38362000	Viral Hepatitis Grant		32200	A3	A3C	4
38363630	PHEP COVID -ELC		32200	A3	A3C	4
38351133	STD Grant		32200	A3	A3D	4
38351134	HIV AIDS Grant		32200	A3	A3D	4
38351138	HIV Rapid Testing Grant		32200	A3	A3D	4
38351139	Ryan White Medical Services Grant		32200	A3	A3D	4
38363100	HIV/AIDS Early Intervention Services Grant		32200	A3	A3D	4
38351020	Immunization Services Grant		32200	A3	A3E	4
38363640	Immunization COVID Grant		32200	A3	A3E	4
38363200	PPHF Grant		32200	A3	A3E	4
38351031	Child Care Immunization Audit Grant		32200	A3	A3E	4



Health Department

10/27/2021

All LOD "3" BU's will have a Budget only Posting Edit Code

FY2022 Chart of Accounts

Business Units	BU Description	Grant Cat Code 16	Fund	BU Type	Program	LOD
	Community Health					
38151041	WIC		10101	A4	A4A	4
38351044	WIC Grant		32200	A4	A4A	4
38151051	Oral Health Services		10101	A1	A4B	4
38351053	Oral Health TDH Grant		32200	A1	A4B	4
38151227	School Health Local		10101	A4	A4C	4
38351027	School Health Grant		32200	A4	A4C	4
38151172	Community Health Administration		10101	A4	A4D	4
	Environmental Health					
38151203	Air Pollution		10101	A5	A5A	4
38351204	103 Grant		32200	A5	A5A	4
38351205	105 Grant		32200	A5	A5A	4
38700200	Title V Grant		30206	A5	A5A	4
38700100	Title V Clean Air Carry Over		30204	A5	A5A	4
38151233	Food and Public Facilities Services		10101	A5	A5B	4
38351218	Food Assessment		32200	A5	A5B	4
38151222	Animal Care and Control		10101	A5	A5C	4
38351219	Animal Control Medical Services		32200	A5	A5C	4
38363300	Friends of MACC		32200	A5	A5C	4
38363300	Friends of MACC (Emergency Medical Fund EMF)		32200	A5	A5C	4
38363300	Friends of MACC (SNF - Safety Net Fund)		32200	A5	A5C	4
38363300	Friends of MACC (FieldServ)		32200	A5	A5C	4
38363300	Friends of MACC (Micrchip)		32200	A5	A5C	4
	MACC Donation Fund					
38701000	Animal Control Donations		30006		Revenue Code 409300	
38702000	Animal Education and Welfare		30072		Revenue Code 407775	
38151224	Engineering Service Investigations		10101	A5	A5D	4
38151241	Pest Management Services		10101	A5	A5E	4
38151201	Air Quality - Vehicle Inspection		10101	A5	A5F	4
38151226	Office of Environmental Health		10101	A5	A5G	4
	Health Equity					
38150273	Health Equity		10101			4
38363660	COVID Diversity		32200			4



Health Department

10/27/2021

All LOD "3" BU's will have a Budget only Posting Edit Code

FY2022 Chart of Accounts

Business Units	BU Description	Grant Cat Code 16	Fund	BU Type	Program	LOD
	Finance & Administration					
38160110	Information Technology		10101	A6	A6A	4
38160210	Facilities Maintenance		10101	A6	A6B	4
38160310	Human Resources		10101	A6	A6C	4
38160410	Finance		10101	A6	A6D	4
38360450	Grant in Aid		32200	A6	A6D	4
38160610	Vital and Medical Records Management Services		10101	A6	A6E	4
38151181	Health Care for the Homeless		10101	A4	A6F	4
38151111	Forensic Medical Postmortem Reimbursement		10101	A6	A6G	4
38161000	Nonpayroll Expense Clearing Account		10101	A6	A6H	4
38160020	ALOB Compensation		10101	A6	A6H	4
	Population Health					
38151001	Behavioral Health Services		10101	A8	A8A	4
38902027	Behavioral Health Pilot Program-Partners in Care		30216	A8	A8A	4
38363650	Behavioral Health Crisis Response Initiative (BHCR) - Substance Abuse - Governors Grant		32200	A8	A8A	4
38363800	COVID Response Resilient Communities CCR		32200	A8	A8A	4
38151239	Mental Health Cooperative		10101	A8	A8A	4
38363600	Opioid Federal Grant		32200	A8	A8A	4
38363610	Opioid HIA State Grant		32200	A8	A8A	4
38363700	Prevent Child Abuse TN		32200	A8	A8A	4
38151151	Community Development & Planning		10101	A8	A8B	4
38351163	Health Promotion Grant		32200	A8	A8B	4
38350268	Chronic Disease Grant		32200	A8	A8B	4
38351166	Tobacco Grant		32200	A8	A8B	4
38350265	Tobacco Settlement		32200	A8	A8B	4
38151046	Children's Special Services		10101	A8	A8C	4
38350500	CHANT Grant		32200	A8	A8C	4
38151171	Project Access Nashville		10101	A8	A8C	4
38361900	Presumptive Eligibility		32200	A8	A8C	4
38151036	Maternal Child and Adolescent Health		10101	A8	A8D	4
38351015	Health Start Grant		32200	A8	A8D	4
38351045	Health Start Strong Babies Grant		32200	A8	A8D	4
38351174	CDC 1807 Grant		32200	A8	A8D	4
38351060	FIMR Grant		32200	A8	A8D	4



Health Department

10/27/2021

All LOD "3" BU's will have a Budget only Posting Edit Code

FY2022 Chart of Accounts

Business Units	BU Description	Grant Cat Code 16	Fund	BU Type	Program	LOD
38351064	Child Safety Seat		32200	A8	A8D	4
38361800	Child Fatality Services		32200	A8	A8D	4
38351137	Ryan White Grant		32200	A8	A8E	4
38351037	AIDS Minority Grant		32200	A8	A8E	4
38361310	Ryan White COVID Grant		32200	A8	A8E	4
38150271	Population Health Administration		10101	A8	A8F	4
	Executive Management					
38160810	Executive Leadership		10101	A9	A9A	4
38151072	Epidemiology Research		10101	A9	A9B	4
38350600	STARS Grant		32200	A9	A9B	4
38902020	COVID - prior to Dec2020		30099			
38902022	COVID - vaccination efforts		30112			
38702021	COVID - Testing efforts		30117			
	Administrative Business Units					
01101613	Correctional Health Contract Services		10101			
01101614	Forensic Medical		10101			
30722910	Correctional Hlth Contract Monitor Sheriff Office		30145			
12501000	Employee Benefit Board		10101			

MAXIMUS[®]



808 Moorefield Park Drive, Suite 205 | Richmond, VA 23236 | (804) 323-3535

Helping Government Serve the People[®]

Budget Narrative File(s)

* **Mandatory Budget Narrative Filename:**

[Add Mandatory Budget Narrative](#)

[Delete Mandatory Budget Narrative](#)

[View Mandatory Budget Narrative](#)

To add more Budget Narrative attachments, please use the attachment buttons below.

[Add Optional Budget Narrative](#)

[Delete Optional Budget Narrative](#)

[View Optional Budget Narrative](#)

BUDGET JUSTIFICATION WORKSHEET

You must provide a detailed cost justification for the estimated budget amounts reflected in Section B of your SF-424A application form. This detailed information will enable the EPA project officer to perform the required analysis to determine if the costs are reasonable and necessary. You may use the following format or a format of your choice to provide this information.

[NOTE: Please indicate any pre-award costs with a star (*).]

a. PERSONNEL

POSITION	NUMBER	SALARY	WORK YEARS	AMOUNT
Engineer 2	1	\$124,706	2.0	249,412
Engineer 1	1	\$89,955	2.0	179,910
Engineer-in-training	1	46,250	1.2	92,500
Environmental Health Specialist	1	61,488	2.0	122,976
Environmental Health Specialist	1	59,697	2.0	119,394
Health Manager 1	1	74,393	2.0	148,786
Environmental Health Specialist	1	57,958	2.0	115,916
Environmental Health Specialist	1	59,697	2.0	119,394
a. PERSONNEL TOTAL				\$1,148,288

b. FRINGE BENEFITS

BASE	\$1,148,288
RATE	30%
b. FRINGE BENEFITS TOTAL	\$344,486

c. TRAVEL

If the grant is not for a continuing environmental program or if travel is not well documented in the work plan, provide a breakdown of the number of trips, destinations, number of travelers, etc. to document estimated travel costs.

2024 EPA Fall Air Directors' Meeting, 2 FTE	\$1,500
2025 AAPCA Spring Meeting, 2 FTE	\$1,500
2025 EPA Spring Air Directors' Meeting, 2 FTE	\$1,500
2025 EPA Regional Monitoring Conference, 2 FTE	\$1,500
2025 AAPCA Fall Meeting, 2 FTE	\$1,500
2025 EPA Fall Air Directors' Meeting, 2 FTE	\$1,500
2026 AAPCA Spring Meeting, 2 FTE	\$1,500
2026 EPA Spring Air Directors' Meeting, 2 FTE	\$1,500
2026 EPA Regional Monitoring Conference, 2 FTE	\$1,500
2026 AAPCA Fall Meeting, 2 FTE	\$1,500
c. TRAVEL TOTAL:	\$15,000

OBJECT CLASS CATEGORIES WORKSHEET

d. EQUIPMENT

Tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Please list equipment items (i.e., vehicles, boats, etc.) and provide adequate detail to enable the EPA project officer to make an eligibility determination and to verify cost. For "equipment" with a cost of less than \$5,000 per unit, list under supplies.

ITEM	NUMBER	COST PER UNIT	TOTAL
replacement air monitors (as needed)	2	20,000	\$40,000
d. EQUIPMENT TOTAL:			

e. SUPPLIES

List by groups (as appropriate), such as office supplies, lab supplies, field supplies. If the cost for a particular group is over \$50,000, please provide a list of the more costly items or subsets.

Office supplies	\$2,000
e. SUPPLIES TOTAL	

OBJECT CLASS CATEGORIES WORKSHEET

f. CONTRACTUAL

List each planned contract and the type of services/project activity to be procured. Agreements/contracts with other governmental agencies (state, local or Federal) should be listed under category h. OTHER.	
f. CONTRACTUAL TOTAL	

g. CONSTRUCTION (N/A)

h. OTHER


List other items that would not be appropriately included elsewhere, such as costs for maintenance, operations, repairs, motor pools, rental, training, publication, and printing, and Intergovernmental Agreements	
Electricity	\$500
Postage/Printing	\$4,000
Maintenance	\$3,000
h. OTHER TOTAL	\$7,500

i. TOTAL DIRECT COSTS: (Sum of categories A through H)	\$1,557,274
j. INDIRECT COSTS: (RATE:)	\$51,400
k. TOTAL PROPOSED COSTS: (Sum of categories I through J)	\$1,608,674

FEDERAL FUNDS REQUESTED: \$898,648 (55.9%)	
RECIPIENT SHARE OF TOTAL PROPOSED COSTS: \$710,026 (44.1%)	

**APPLICATION SIGNATURE PAGE
FOR
Air Pollution 105**

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DocuSigned by:

0480AC21E1CC408...

Director, Metro Public Health Department

7/24/2024

Date