

GRANT SUMMARY SHEET

Grant Name: Child and Family Intervention 19-20 Amend. 3

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$434,333.00

Cash Match \$0.00

Department Contact: Jim Swack
862-8023


Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 3 extends the end date from 6/30/22 to 06/30/23 and adds an additional \$434,333.00 to the previous amount of \$1,737,332.00 for a new total of \$2,171,665.00.

Plan for continuation of services upon grant expiration:

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

B.A. Initials 

5444

Grants Tracking Form

Part One

Pre-Application <input type="radio"/> Application <input type="radio"/> Award Acceptance <input type="radio"/> Contract Amendment <input checked="" type="radio"/>				
Department	Dept. No.	Contact	Phone	Fax
JUVENILE COURT	026	Jim Swack	862-8023	862-7143
Grant Name: Child and Family Intervention 19-20 Amend. 3				
Grantor: TN Dept. of Children's Services		Other:		
Grant Period From:	07/01/18	<small>(applications only)</small> Anticipated Application Date:		
Grant Period To:	06/30/23	<small>(applications only)</small> Application Deadline:		
Funding Type:	STATE	Multi-Department Grant <input type="checkbox"/> → If yes, list below.		
Pass-Thru:		Randall Funding Project: <input type="checkbox"/>		
Award Type:	FORMULA	Total Award: \$434,333.00		
Status:	AMENDMENT	Metro Cash Match: \$0.00		
Metro Category:	Est. Prior.	Metro In-Kind Match: \$0.00		
CFDA #	N/A	Is Council approval required? <input checked="" type="checkbox"/>		
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>		
The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 3 extends the end date from 6/30/22 to 06/30/23 and adds an additional \$434,333.00 to the previous amount of \$1,737,332.00 for a new total of \$2,171,665.00.				
Plan for continuation of service after expiration of grant/Budgetary Impact:				
This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.				
How is Match Determined?				
Fixed Amount of \$		or	% of Grant	
			Other: <input type="checkbox"/>	
Explanation for "Other" means of determining match:				
For this Metro FY, how much of the required local Metro cash match:				
Is already in department budget?		\$0.00	Fund	Business Unit
Is not budgeted?		\$0.00	Proposed Source of Match:	
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)			Requested from Cont. Match Fund:	
Other:				
Number of FTEs the grant will fund:		7.00	Actual number of positions added:	
			7.00	
Departmental Indirect Cost Rate		22.40%	Indirect Cost of Grant to Metro:	
			\$281,725.00	
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow.	10.00%	Ind. Cost Requested from Grantor:
				\$197,415.00 in budget
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)				
Draw down allowable? <input type="checkbox"/>				
Metro or Community-based Partners:				

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY19		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 2	FY20		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 3	FY21		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 4	FY22		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 5	FY23		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Total		\$0.00	\$2,171,665.00	\$0.00	\$0.00		\$0.00	\$2,171,665.00	\$281,725.00	\$197,415.00
Date Awarded:				05/17/22	Tot. Awarded:		\$434,333.00	Contract#: 35910-02825-3		
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

TW



GRANT AMENDMENT

Agency Tracking # 35910-02825	Edison ID 56508	Contract # 56508	Amendment # 03		
Contractor Legal Entity Name Juvenile Court of Metropolitan Nashville & Davidson County			Edison Vendor ID 0004		
Amendment Purpose & Effect(s) Change in term, maximum liability& budget					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		End Date: 06-30-2023			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ 434,333.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	434,333.00	0.00	0.00	0.00	434,333.00
2020	434,333.00	0.00	0.00	0.00	434,333.00
2021	434,333.00	0.00	0.00	0.00	434,333.00
2022	434,333.00	0.00	0.00	0.00	434,333.00
2023	434,333.00	0.00	0.00	0.00	434,333.00
TOTAL:	2,171,665.00	0.00	0.00	0.00	2,171,665.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				<i>CPO USE</i>	
Speed Chart (optional)		Account Code (optional)			

**AMENDMENT THREE
OF GRANT CONTRACT 56478**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and - Juvenile Court of Metropolitan Nashville & Davidson County hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:

B. Term of Contract

This Grant Contract shall be effective for the period beginning on July 01, 2018 and ending on June 30, 2023. The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

2. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:

C.1. Maximum Liability

Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Two Million One Hundred Seventy-One Thousand Six Hundred Sixty-Five Dollars (\$2,171,665.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachments A, A- 1, A-2, and A-3 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract Attachment A-3 attached hereto is added as a new attachment.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

Juvenile Court of Metropolitan Nashville & Davidson County:

ATTACHMENT A-3

GRANT BUDGET				
Juvenile Court of Metropolitan Nashville & Davidson County				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: July 1, 2022 END: June 30, 2023				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1. 2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4. 15	Professional Fee, Grant & Award ²	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000.00
11. 12	Travel, Conferences & Meetings	7,500.00	0.00	7,500.00
13	Interest ²	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel ²	0.00	0.00	0.00
20	Capital Purchase ²	0.00	0.00	0.00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	434,333.00	0.00	434,333.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

PLEASE REFER TO THE
FOLLOWING PAGE FOR ALL
GRANT CONTRACT
SIGNATURES

DATE

WARRANTY SIGNATORY (above)

Department of Children's Services:

Jennifer S. Nichols, Commissioner

DATE

SIGNATURE PAGE

FOR

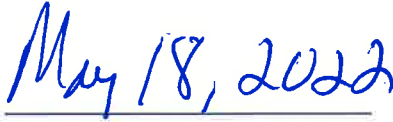
GRANT NO. Juvenile Prevention FY23

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Sheila Calloway, Judge
Juvenile Court



Date

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:


Kelly Plannery, Director
Department of Finance

5/26/2022

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Director of Insurance

5/27/2022

Date

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:


Metropolitan Attorney

5/27/2022

Date

John Cooper
Metropolitan Mayor

Date

ATTEST:

GRANT SUMMARY SHEET

Grant Name: Child and Family Intervention 19-20 Amend. 3

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$434,333.00

Cash Match \$0.00

Department Contact: Jim Swack
862-8023

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 3 extends the end date from 6/30/22 to 06/30/23 and adds an additional \$434,333.00 to the previous amount of \$1,737,332.00 for a new total of \$2,171,665.00.

Plan for continuation of services upon grant expiration:

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Resolution No. RS2021-899

A resolution approving amendment two to a grant from the Tennessee Department of Children’s Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, the Metropolitan Government, acting by and through the Davidson County Juvenile Court, previously entered into a grant contract with the Tennessee Department of Children’s Services to provide community-based case management and probation services to children at high risk of state custody approved by RS2018-1224; and,

WHEREAS, the parties wish to amend the grant contract to increase the amount of the grant by \$434,333.00 from \$1,302,999.00 to \$1,737,332.00 with no cash match required and to extend the end date of the grant to June 30, 2022, a copy of which amendment two is attached hereto and incorporated herein; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment two be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment two to the grant by and between the Tennessee Department of Children’s Services and the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which amendment two is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:
Kevin Crumbo
Kevin Crumbo, Director
Department of Finance

INTRODUCED BY:

Kyonte Jomiss
Zulfat Suara
Jimmy Wild
Member(s) of Council

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:
Macy Amos
Assistant Metropolitan Attorney

GRANT SUMMARY SHEET

Grant Name: Child and Family Intervention 19-20 Amend. 2

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$434,333.00

Cash Match \$0.00

Department Contact: L'tannia Williams
862-8023

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 2 extends the end date from 6/30/21 to 06/30/22 and adds an additional \$434,333.00 to the previous amount of \$1,302,999.00 for a new total of \$1,737,332.00.

Plan for continuation of services upon grant expiration:

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department		Dept. No.		Contact		Phone	Fax
JUVENILE COURT		026		L'Tannia Williams, Grants & Contracts Program Manager		862-8023	862-7143
Grant Name:		Child and Family Intervention 19-20 Amend. 2					
Grantor:		TN Dept. of Children's Services				Other:	
Grant Period From:		07/01/18	(applications only) Anticipated Application Date:				
Grant Period To:		06/30/22	(applications only) Application Deadline:				
Funding Type:		STATE	Multi-Department Grant		<input type="checkbox"/> If yes, list below.		
Pass-Thru:			Randall Funding Project:		<input type="checkbox"/>		
Award Type:		FORMULA	Total Award:		\$434,333.00		
Status:		AMENDMENT	Metro Cash Match:		\$0.00		
Metro Category:		Est. Prior.	Metro In-Kind Match:		\$0.00		
CFDA #		N/A	Is Council approval required?		<input checked="" type="checkbox"/>		
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>					
<p>The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 2 extends the end date from 6/30/21 to 06/30/22 and adds an additional \$434,333.00 to the previous amount of \$1,302,999.00 for a new total of \$1,737,332.00.</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.							
How is Match Determined?							
Fixed Amount of \$			or	% of Grant		Other: <input type="checkbox"/>	
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		\$0.00		Fund		Business Unit	
Is not budgeted?		\$0.00		Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)				Requested from Cont. Match Fund:			
Other:							
Number of FTEs the grant will fund:		7.00	Actual number of positions added:		7.00		
Departmental Indirect Cost Rate		23.97%	Indirect Cost of Grant to Metro:		\$225,380.00		
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow.	10.00%	Ind. Cost Requested from Grantor:		\$157,932.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two



Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY19		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 2	FY20		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 3	FY21		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 4	FY22		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 5	FY__									
Total		\$0.00	\$1,737,332.00	\$0.00	\$0.00		\$0.00	\$1,737,332.00	\$225,380.00	\$157,932.00
Date Awarded:		05/22/20			Tot. Awarded:		\$434,333.00	Contract#:		35910-02825-2
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
04/16/21

GCP Approved
04/19/21

VW

508					
 GRANT AMENDMENT					
Agency Tracking #		Edison ID		Contract #	
3591002825		56508		56508	
Contractor Legal Entity Name					Edison Vendor ID
Juvenile Court of Metropolitan Nashville & Davidson County					0000004
Amendment Purpose & Effect(s)					
Change in term, maximum liability & budget					
Amendment Changes Contract End Date:				End Date:	
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO				06-30-2022	
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A):					\$ 434,333.00
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	434,333.00	0.00	0.00	0.00	434,333.00
2020	434,333.00	0.00	0.00	0.00	434,333.00
2021	434,333.00	0.00	0.00	0.00	434,333.00
2022	434,333.00	0.00	0.00	0.00	434,333.00
TOTAL:	1,737,332.00	0.00	0.00	0.00	1,737,332.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.					CPO USE
					
Speed Chart (optional)		Account Code (optional)			

**AMENDMENT TWO
OF GRANT CONTRACT 56508**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and Juvenile Court of Metropolitan and Davidson County hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:

B. Term of Contract

This Grant Contract shall be effective for the period beginning on July 01, 2018 and ending on June 30, 2022. The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

2. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:

C.1. Maximum Liability

Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Seven Hundred Thirty-Seven Thousand Three Hundred Thirty Two Dollars (\$1,737,332.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachments A, A-1 & A-2, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract Attachment A-2 attached hereto is added as a new attachment.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

Juvenile Court of Metropolitan Nashville & Davidson County:

PLEASE REFER TO THE
FOLLOWING PAGE FOR ALL
GRANT CONTRACT
SIGNATURES

DATE

TEE SIGNATORY (above)

Department of Children's Services:

Jennifer S Nichols

5/10/2021

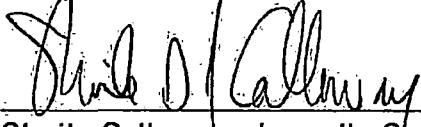
Jennifer S. Nichols, Commissioner

DATE

**SIGNATURE PAGE
FOR
GRANT NO. Juvenile Prevention FY22**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**

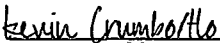


Sheila Calloway, Juvenile Court Judge

April 14, 2021

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

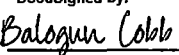
DocuSigned by:


Kevin Crumbo
Department of Finance

4/22/2021

Date

APPROVED AS TO RISK AND INSURANCE:

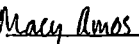
DocuSigned by:


Director of Insurance

4/23/2021

Date

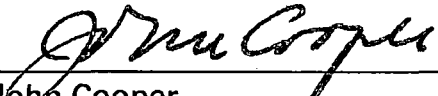
APPROVED AS TO FORM AND
LEGALITY:

DocuSigned by:


Metropolitan Attorney

4/23/2021

Date

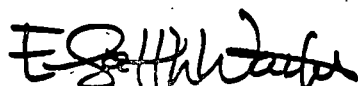


John Cooper
Metropolitan Mayor

MAY 05 2021

Date

ATTEST:



Metropolitan Clerk RS2021-899

MAY 05 2021

Date

ATTACHMENT A-2

GRANT BUDGET				
Juvenile Court of Metropolitan Nashville & Davidson County				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: July 1, 2021 END: June 30, 2022				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4, 15	Professional Fee, Grant & Award ²	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000.00
11, 12	Travel, Conferences & Meetings	7,500.00	0.00	7,500.00
13	Interest ²	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel ²	0.00	0.00	0.00
20	Capital Purchase ²	0.00	0.00	0.00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	434,333.00	0.00	434,333.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*, (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

2021 APR 27 4:11:33
FILED METROPOLITAN CLERK

ORIGINAL

METROPOLITAN COUNTY COUNCIL

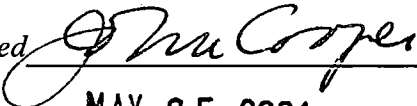
Resolution No. RS2021-899

A resolution approving amendment two to a grant from the Tennessee Department of Children's Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

Introduced MAY 04 2021

Amended _____

Adopted MAY 04 2021

Approved 

By MAY 05 2021
Metropolitan Mayor

Resolution No. RS2020 - 363

A resolution approving amendment one to a grant from the State of Tennessee, Department of Children’s Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, previously entered into a grant contract with the State of Tennessee, Department of Children’s Services, to provide community-based case management and probation services to children at high risk of state custody approved by RS2018-1224; and,

WHEREAS, the parties wish to amend the grant contract to increase the amount of the grant by \$434,333.00 from \$868,666.00 to \$1,302,999.00 with no cash match required and to extend the end date of the grant to June 30, 2021, a copy of which amendment one is attached hereto and incorporated herein; and,


WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:


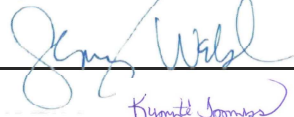
Section 1. That amendment one to the grant by and between the State of Tennessee, Department of Children’s Services, and The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which amendment one is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:

Kevin Grumbo, Director
Department of Finance


INTRODUCED BY:



Jimmy Wilson
Kymoni Johnson

Member(s) of Council



APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:

Nikki Eke
Assistant Metropolitan Attorney

GRANT SUMMARY SHEET

Grant Child and Family Intervention 19-20 Amend. 1

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

**Pass-Through
Grantor**

Total Award this \$434,333.00

Cash Match \$0.00

Department L'Tannia Williams, Grants & Contracts Program
862-8023

Status AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 1 extends the end date to 06/30/21 and adds an additional \$434,333.00 to the previous amount of \$868,666.00 for a new total of \$1,302,999.00.

Plan for continuation of services upon

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2020, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact				Phone	Fax
JUVENILE COURT	026	L'tannia Williams, Grants & Contracts Program Manager				862-8023	862-7143
Grant Name:		Child and Family Intervention 19-20 Amend. 1					
Grantor:		TN Dept. of Children's Services				Other:	
Grant Period From:		07/01/18		(applications only) Anticipated Application Date:			
Grant Period To:		06/30/21		(applications only) Application Deadline:			
Funding Type:		STATE		Multi-Department Grant		<input type="checkbox"/> If yes, list below.	
Pass-Thru:				Randall Funding Project:		<input type="checkbox"/>	
Award Type:		FORMULA		Total Award:		\$434,333.00	
Status:		AMENDMENT		Metro Cash Match:		\$0.00	
Metro Category:		Est. Prior.		Metro In-Kind Match:		\$0.00	
CFDA #		N/A		Is Council approval required?		<input checked="" type="checkbox"/>	
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>					
<p>The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 1 extends the end date to 06/30/21 and adds an additional \$434,333.00 to the previous amount of \$868,666.00 for a new total of \$1,302,999.00.</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
<p>This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.</p>							
How is Match Determined?							
Fixed Amount of \$		or		% of Grant		Other: <input type="checkbox"/>	
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		\$0.00		Fund		Business Unit	
Is not budgeted?		\$0.00		Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)				Requested from Cont. Match Fund:			
Other:							
Number of FTEs the grant will fund:		7.00		Actual number of positions added:		7.00	
Departmental Indirect Cost Rate		23.05%		Indirect Cost of Grant to Metro:		\$169,035.00	
*Indirect Costs allowed?		<input checked="" type="radio"/> Yes <input type="radio"/> No		% Allow.		10.00%	
				Ind. Cost Requested from Grantor:		\$118,449.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY19		\$434,333.00		\$0.00			\$434,333.00	\$56,345.00	\$39,483.00
Yr 2	FY20		\$434,333.00		\$0.00			\$434,333.00	\$56,345.00	\$39,483.00
Yr 3	FY21		\$434,333.00		\$0.00			\$434,333.00	\$56,345.00	\$39,483.00
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$1,302,999.00	\$0.00	\$0.00		\$0.00	\$1,302,999.00	\$169,035.00	\$118,449.00
Date Awarded:				05/22/20	Tot. Awarded:		\$434,333.00	Contract#:		35910-02825-1
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

VW



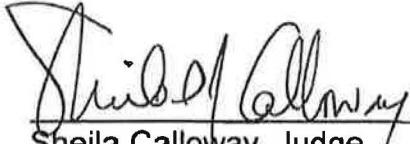
GRANT AMENDMENT

Agency Tracking # 359.10-02825	Edison ID 56508	Contract # 56508	Amendment # 1		
Contractor Legal Entity Name Metropolitan Nashville & Davidson County			Edison Vendor ID 0004		
Amendment Purpose & Effect(s) Change in scope, term, maximum liability & Budget					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		End Date: 06-30-2021			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ 434,333.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	434,333.00				434,333.00
2020	434,333.00				434,333.00
2021	434,333.00				434,333.00
TOTAL:	\$1,302,999.00				\$1,302,999.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				<i>CPO USE</i>	
Speed Chart (optional)		Account Code (optional)			

**SIGNATURE PAGE
FOR
GRANT NO. Juvenile Court Prevention**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Sheila Calloway, Judge
Juvenile Court

May 22, 2020
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:


Kevin Grumbo, Director
Department of Finance

6/4/2020
Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Director of Insurance

6/5/2020
Date

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:


Metropolitan Attorney

6/4/2020
Date



John Cooper
Metropolitan Mayor

JUN 17 2020
Date

ATTEST:



Metropolitan Clerk RS2020-363

6-17-20
Date

ORIGINAL

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2020-363

**Child and Family
Intervention 2019 - 2020
Amend. One
A resolution approving
amendment one to a grant
from the State of
Tennessee, Department of
Children's Services, to The
Metropolitan Government of
Nashville and Davidson
County, acting by and
through the Davidson
County Juvenile Court, to
provide community-based
case management and
probation services to
children at high risk of state
custody.**

11:40 am, Jun 09 2020

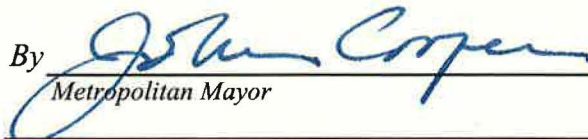
FILED METROPOLITAN CLERK

Introduced JUN 16 2020

Amended _____

Adopted JUN 16 2020

Approved JUN 17 2020

By 
Metropolitan Mayor

Resolution No. RS2018-1224

A resolution accepting a grant from the State of Tennessee, Department of Children’s Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, the State of Tennessee, Department of Children’s Services, has awarded a grant in an amount not to exceed \$868,666.00 with no cash match required to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant be accepted.

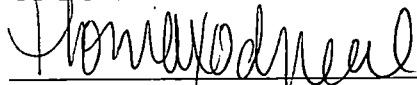
NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the grant by and between the State of Tennessee, Department of Children’s Services, in an amount not to exceed \$868,666.00 to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which grant is attached hereto and incorporated herein, is hereby approved.

Section 2. That the amount of this grant be appropriated to the Juvenile Court, based on the revenues estimated to be received and any match to be applied.

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:


Talia Lomax-O’deal, Director
Department of Finance


INTRODUCED BY:



Member(s) of Council

APPROVED AS TO FORM AND LEGALITY:


Assistant Metropolitan Attorney

 GOVERNMENTAL GRANT CONTRACT (cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)					
Begin Date July 1, 2018		End Date June 30, 2020		Agency Tracking # 35910-02825	
Grantee Legal Entity Name Juvenile Court of Metropolitan Nashville & Davidson County				Edison ID 56508	
Subrecipient or Contractor <input type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Contractor			CFDA #		
			Grantee's fiscal year end Jun 30		
Service Caption (one line only) Child and Family Services					
Funding					
FY	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
2019	434,333.00	0.00	0.00	0.00	434,333.00
2020	434,333.00	0.00	0.00	0.00	434,333.00
TOTAL:	868,666.00	0.00	0.00	0.00	868,666.00
Grantee Selection Process Summary					
<input type="checkbox"/> Competitive Selection			Describe the competitive selection process used.		
<input checked="" type="checkbox"/> Non-competitive Selection			The Department of Children's (DCS) has contracted with the grantee for a number of years for Juvenile Court Prevention Services. The Grantee has proven relationship with the state and has had success in working with at risk children. The non-competitive Grant Award was considered to be in the best interest of the department in regards to this Grantee.		
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				<i>CPO USE - GG</i>	
Speed Chart (optional)		Account Code (optional)			

ATTACHMENT A

GRANT BUDGET				
Juvenile Court of Metropolitan Nashville and Davidson County				
The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: July 1, 2018 END: June 30, 2019				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4, 15	Professional Fee, Grant & Award ²	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000.00
11, 12	Travel, Conferences & Meetings	7,500.00	0.00	7,500.00
13	Interest ²	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel ²	0.00	0.00	0.00
20	Capital Purchase ²	0.00	0.00	0.00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	434,333.00	0.00	434,333.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT A-1

GRANT BUDGET				
Juvenile Court of Metropolitan Nashville and Davidson County				
The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: July 1, 2019 END: June 30, 2020				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1.2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4, 15	Professional Fee, Grant & Award ²	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000.00
11.12	Travel, Conferences & Meetings	7,500.00	0.00	7,500.00
13	Interest ²	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel ²	0.00	0.00	0.00
20	Capital Purchase ²	0.00	0.00	0.00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	434,333.00	0.00	434,333.00

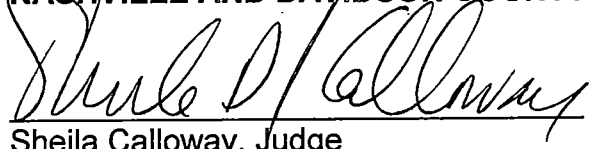
¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

**SIGNATURE PAGE
FOR
GRANT NO. CHILD AND FAMILY INTERVENTION PROGRAM**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



Sheila Calloway, Judge
Juvenile Court

May 14, 2018

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:



Talia Lomax-O'dneal, Director
Department of Finance #

5-22-18

Date

APPROVED AS TO RISK AND INSURANCE:



Director of Risk Management Services

5/23/18

Date

APPROVED AS TO FORM AND
LEGALITY:

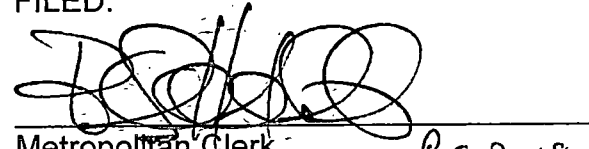


Metropolitan Attorney

5/23/18

Date

FILED:



Metropolitan Clerk

RS 2018-1224

6/6/18

Date

ORIGINAL

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2018-1224

2018 MAY 29 AM 10:15

FILED
METROPOLITAN
CLERK

A resolution accepting a grant from the State of Tennessee, Department of Children's Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

Introduced JUN - 5 2018

Amended _____

Adopted JUN - 5 2018

Approved JUN - 6 2018

By *David Briff*
Metropolitan Mayor