GRANT SUMMARY SHEET

Grant Name: Child and Family Intervention 19-20 Amend. 3

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

Pass-Through Grantor

(If applicable):

Total Award this Action: \$434,333.00

Cash Match \$0.00

Department Contact: Jim Swack

862-8023

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 3 extends the end date from 6/30/22 to 06/30/23 and adds an additional \$434,333.00 to the previous amount of \$1,737,332.00 for a new total of \$2,171,665.00.

Plan for continuation of services upon grant expiration:

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Grants Tracking Form

Part One											
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	Department	_	Dept. No.			Contact	t			Phone	Fax
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Granto	r:		TN Dept. of Children's	Services			▼	Other:			
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Grant P	Period To:		06/30/23		(applications only) A	pplication Dead	dline:				
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 $\begin{array}{c} \textbf{Contact:} \ \underline{trinity.weathersby@nashville.gov} \\ \underline{vaughn.wilson@nashville.gov} \end{array}$

(or) Date Withdrawn:

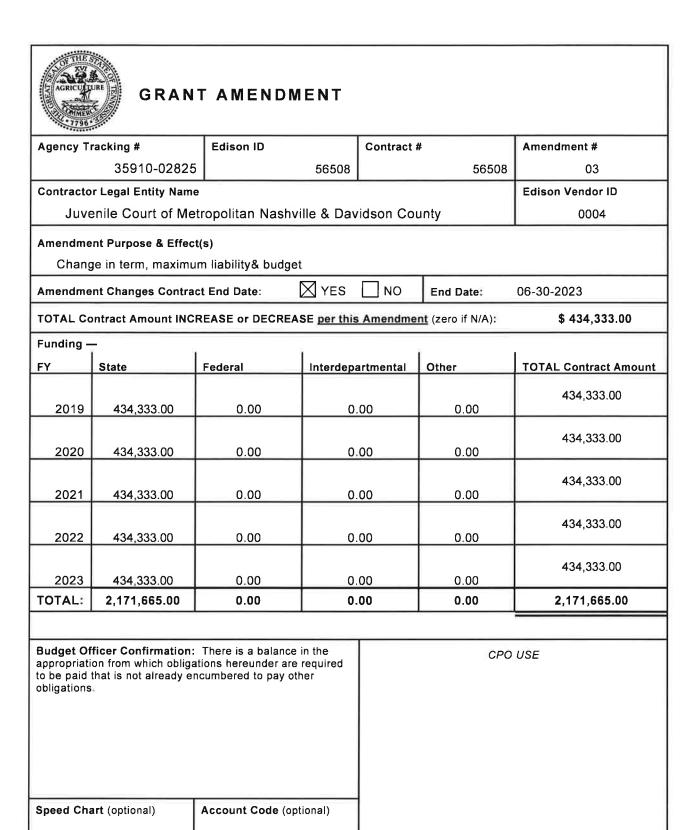
TW

Rev. 8/5/03 5444

GCP RECEIVED 5/19/22

Reason:

GCP APPROVED 5/19/22



AMENDMENT THREE OF GRANT CONTRACT 56478

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and - Juvenile Court of Metropolitan Nashville & Davidson County hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

- 1. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:
 - B. Term of Contract

This Grant Contract shall be effective for the period beginning on July 01, 2018 and ending on June 30, 2023. The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

- 2. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability

Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Two Million One Hundred Seventy-One Thousand Six Hundred Sixty-Five Dollars (\$2,171,665.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachments A, A- 1, A-2, and A-3 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract Attachment A-3 attached hereto is added as a new attachment.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

<u>Amendment Effective Date</u>. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

Juvenile Court of Metropolitan Nashville & Davidson County:

ATTACHMENT A-3

GRANT BUDGET

Juvenile Court of Metropolitan Nashville & Davidson County

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: July 1, 2022 END: June 30, 2023

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1.2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4, 15	Professional Fee, Grant & Award ²	0.00	0.00	0,00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000,00
11, 12	Travel, Conferences & Meetings	7,500.00	0.00	7,500.00
13	Interest ²	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0,00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel ²	0.00	0.00	0.00
20	Capital Purchase ²	0.00	0.00	0,00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	434,333.00	0.00	434,333.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: http://www.state.tn.us/finance/act/documents/policy3.pdf).

² Applicable detail follows this page if line-item is funded.

FOLLOWING PAGE FOR ALL GRANT CONTRACT	DATE	
SIGNATURES		
	NTEE SIGNATORY (above)	
Department of Children's Services:		
Jennifer S. Nichols, Commissioner	DATE	

SIGNATURE PAGE

FOR

GRANT NO. Juvenile Prevention FY23	RANT NO.	Juvenile Prevention FY23	
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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures. **METROPOLITAN GOVERNMENT OF** NASHVILLE AND DAVIDSON COUNTY my 18, 2022 Sheila Calloway Judge Juvenile Court APPROVED AS TO AVAILABILITY OF FUNDS: DocuSigned by: 5/26/2022 Kelly flannery Ketly Flannery, Director Date Department of Finance APPROVED AS TO RISK AND INSURANCE: -DocuSigned by: 5/27/2022 Balogun (obb Director of the surance Date APPROVED AS TO FORM AND **LEGALITY:** DocuSigned by: 5/27/2022 Mcki Eke Metropolitan Attorney Date

Date

ATTEST:

John Cooper

Metropolitan Mayor

GRANT SUMMARY SHEET

Grant Name: Child and Family Intervention 19-20 Amend. 3

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

Pass-Through Grantor

(If applicable):

Total Award this Action: \$434,333.00

Cash Match \$0.00

Department Contact: Jim Swack

862-8023

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 3 extends the end date from 6/30/22 to 06/30/23 and adds an additional \$434,333.00 to the previous amount of \$1,737,332.00 for a new total of \$2,171,665.00.

Plan for continuation of services upon grant expiration:

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Resolution No. RS2021-899

A resolution approving amendment two to a grant from the Tennessee Department of Children's Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, the Metropolitan Government, acting by and through the Davidson County Juvenile Court, previously entered into a grant contract with the Tennessee Department of Children's Services to provide community-based case management and probation services to children at high risk of state custody approved by RS2018-1224; and,

WHEREAS, the parties wish to amend the grant contract to increase the amount of the grant by \$434,333.00 from \$1,302,999.00 to \$1,737,332.00 with no cash match required and to extend the end date of the grant to June 30, 2022, a copy of which amendment two is attached hereto and incorporated herein; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment two be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment two to the grant by and between the Tennessee Department of Children's Services and the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which amendment two is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:

Kenin (rumbo/tlo

Kevin։նատեստ Director Department of Finance

APPROVED AS TO FORM AND

LEGALITY:

— DocuSigned by:

Macy amos

AssistanteMetropolitan Attorney

INTRODUCED BY:

Member(s) of Council

{N0405073.1} D-21-09951

GRANT SUMMARY SHEET

Grant Name: Child and Family Intervention 19-20 Amend. 2

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

Pass-Through Grantor

(If applicable):

Total Award this Action: \$434,333.00

Cash Match \$0.00

Department Contact: L'tannia Williams

862-8023

Status: AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 2 extends the end date from 6/30/21 to 06/30/22 and adds an additional \$434,333.00 to the previous amount of \$1.302.999.00 for a new total of \$1,737,332.00.

Plan for continuation of services upon grant expiration:

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Grants Tracking Form

				Part C	•				
Pre-Application))	Application ()	Award Accept		ontract Amendn	nent		
Departme		Dept. No.			Contact			Phone	Fax
JUVENILE COURT	•		L'Tannia Willian	ns, Grants & Co	ntracts Program M	lanager		862-8023	862-7143
Grant Name:		Child and Family	Intervention 19	-20 Amend. 2					
Grantor:		TN Dept. of Children's	Services		_	Other:			
Grant Period Fron	n:	07/01/18		(applications only) A	nticipated Applicatio	n Date:			
Grant Period To:		06/30/22			pplication Deadline:				
Funding Type:		STATE	~		Multi-Departmer	nt Grant		► If yes, list	helow
Pass-Thru:		JIAIL			Randall Funding			ii yes, list	below.
Award Type:		FORMULA	Ť		Total Award:	j i roject.	\$434,333.00		
Status:		AMENDMENT	Ť		Metro Cash Mat	ch.	\$0.00		
Metro Category:		Est. Prior.	_		Metro In-Kind M		\$0.00		
CFDA #		N/A			Is Council appro		Ψ0.00		
		IN/A			• •	•			
Project Description		d Child and Fam	ili. Intoniontion C		Applic. Submitted El			vention and	
The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 2 extends the end date from 6/30/21 to 06/30/22 and adds an additional \$434,333.00 to the previous amount of \$1,302,999.00 for a new total of \$1,737,332.00. Plan for continuation of service after expiration of grant/Budgetary Impact: This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered									
for a multi-year con retain the probation	officer posi		ere to end on 6/3	30/2021, additio	nal local funding w	ould likely be so	ught in order to o	continue the pr	ogram and
How is Match Det					0/ of Count		011		
Fixed Amount of	•		or		% of Grant		Other:		
Explanation for "(
For this Metro FY			local Metro cas						
Is already in depa	irtment bud	get?		\$0.00	Fund		Business Unit		
Is not budgeted?				\$0.00	Proposed Source of Match:				
(Indicate Match Ar	mount & So	urce for Remair	ning Grant Year	s in Budget Bel	ow) Requ	ested from Con	t. Match Fund:		
Other:									
Number of FTEs t				7.00	Actual number of	-	led:	7.00	
Departmental Ind	irect Cost F	Rate			Indirect Cost of			\$225,380.00	
*Indirect Costs al	lowed?	● Yes ○ No	% Allow.	10.00%	Ind. Cost Reques	sted from Grant	or:	\$157,932.00	in budget
*(If "No", please atta	ach docume	ntation from the	grantor that indir	ect costs are not	allowable. See In	structions)			
Draw down allow	able? □								
Metro or Commu		Partners:							
				Part Tw	0				
					nt Budget				
Budget Metro	Fodorel				Match Source	Land Market	Total Count	Indirect Cost	Ind. Cost
Budget Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	(Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Neg. from Grantor
Yr 1 FY19		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 2 FY20		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 3 FY21		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 4 FY22		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 5 FY									

 $\begin{array}{c} \textbf{Contact:} \ \underline{trinity.weathersby@nashville.gov} \\ \underline{vaughn.wilson@nashville.gov} \end{array}$

\$0.00

Date Awarded:

(or) Date Denied:

(or) Date Withdrawn:

\$1,737,332.00

Rev. 8/5/03 **5221**

Total

GCP Rec'd 04/16/21

05/22/20

\$0.00

GCP Approved 04/19/21

\$434,333.00

\$0.00

Contract#:

\$1,737,332.00

35910-02825-2

\$0.00

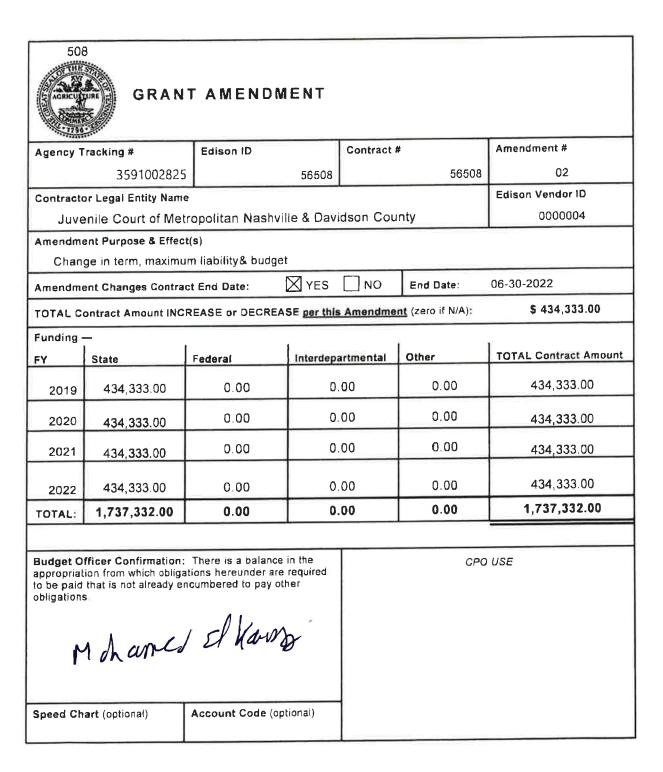
Tot. Awarded:

Reason:

Reason:

VW

\$225,380.00 \$157,932.00



AMENDMENT TWO OF GRANT CONTRACT 56508

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and Juvenile Court of Metropolitan and Davidson County hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

- 1. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:
 - B. Term of Contract

This Grant Contract shall be effective for the period beginning on July 01, 2018 and ending on June 30, 2022. The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

- 2. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability

Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Seven Hundred Thirty-Seven Thousand Three Hundred Thirty Two Dollars (\$1,737,332.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachments A, A-1 &, A-2, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract Attachment A-2 attached hereto is added as a new attachment.

<u>Required Approvals</u>. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

<u>Amendment Effective Date</u>. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

Juvenile Court of Metropolitan Nashville & Davidson County:

PLEASE REFER TO THE FOLLOWING PAGE FOR ALL GRANT CONTRACT SIGNATURES	DATE
	TEE SIGNATORY (above)
Department of Children's Services:	
Junger 5 m ch	sm 5/10/2021
Jennifer S. Nichols, Commissioner	DATE

SIGNATURE PAGE FOR GRANT NO. <u>Juvenile Prevention FY22</u>

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY Sheila Calloway, Juvenile Court Judge	April 14, 202/ Date
APPROVED AS TO AVAILABILITY OF FUNDS: Docusigned by: Level (numbofflo Kevim@rumbo Department of Finance	4/22/2021 Date
APPROVED AS TO RISK AND INSURANCE:	
Balopun (obb	4/23/2021
Director of Insurance	Date
APPROVED AS TO FORM AND LEGALITY:	
—DocuSigned by:	4/23/2021
Macy Amos	·
ัฟซ์ซซซซitan Attorney	Date
Dru Cooper	MAY 05 2021
John Cooper	Date
Netropolitan Mayor	
ATTEST:	
ESHALDON	MAY 05 2021
Metropolitan Clerk RS2021-899	Date

ATTACHMENT A-2

GRANT BUDGET

Juvenile Court of Metropolitan Nashville & Davidson County

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: July 1, 2021 END: June 30, 2022

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT	
1.2	Salaries, Benefits & Taxes	382,350,00	0.00	382,350.00	
4, 15	Professional Fee, Grant & Award ²	0.00	0,00	0,00	
5, 6, 7, 8, 9, 1 0	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000,00	0.00	5,000.00	
11_12	Travel, Conferences & Meetings	7,500.00	0.00	7,500,00	
13	Interest ²	0.00	0.00	0.00	
14	Insurance	0.00	0.00	0,00	
16	Specific Assistance To Individuals	0.00	0.00	0,00	
17	Depreciation ²	0.00	0.00	0.00	
18	Other Non-Personnel ²	0.00	0.00	0.00	
20	Capital Purchase ²	0.00	0.00	0,00	
22	Indirect Cost	39,483.00	0.00	39,483.00	
24	In-Kind Expense	0.00	0.00	0.00	
25	GRAND TOTAL	434,333.00	0.00	434,333.00	

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: http://www.state.tn.us/finance/act/documents/policy3.pdf).

² Applicable detail follows this page if line-item is funded.

ORIGINAL

METROPOLITAN COUNTY COUNCIL

Resolution No. <u>252021-899</u>

A resolution approving amendment two to a grant from the Tennessee Department of Children's Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

Introduced_	MAY 0 4 2021	
Amended		
Adopted	MAY 0 4 2021	_
Approved	Am Cooper	=
By	MAY 05 2021	_
Metropolita	n Mayor	_

Resolution No. RS2020 - 363

A resolution approving amendment one to a grant from the State of Tennessee, Department of Children's Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, previously entered into a grant contract with the State of Tennessee, Department of Children's Services, to provide community-based case management and probation services to children at high risk of state custody approved by RS2018-1224; and,

WHEREAS, the parties wish to amend the grant contract to increase the amount of the grant by \$434,333.00 from \$868,666.00 to \$1,302,999.00 with no cash match required and to extend the end date of the grant to June 30, 2021, a copy of which amendment one is attached hereto and incorporated herein; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the grant by and between the State of Tennessee, Department of Children's Services, and The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which amendment one is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:	INTRODUCED BY:
DocuSigned by:	Pds Mendes
Keyin, Crumbo, Director Department of Finance	Jenn Wilse
	Kynyte Soonsos
APPROVED AS TO FORM AND	Member(s) of Council
LEGALITY: —DocuSigned by: MUdi Flat	Bulfast Suara
Aggirtanti Metropolitan Attorney	

GRANT SUMMARY SHEET

Grant Child and Family Intervention 19-20 Amend. 1

Department: JUVENILE COURT

Grantor: TN Dept. of Children's Services

Pass-Through Grantor

Total Award this \$434,333.00

Cash Match \$0.00

Department L'Tannia Williams, Grants & Contracts Program

862-8023

Status AMENDMENT

Program Description:

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 1 extends the end date to 06/30/21 and adds an additional \$434,333.00 to the previous amount of \$868,666.00 for a new total of \$1,302,999.00.

Plan for continuation of services upon

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2020, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

Grants Tracking Form

Pre-Ap	plication O	Application ()	Award Accept	ance O	Cont	ract Amendm	ent ●									
	Department	Dept. No.			Conta	ct			Phone	Fax							
JUVENILE C	COURT	026	L'tannia William	s, Grants & Cor	ntracts Progr	am Mana	ager		862-8023	862-7143							
Grant N	lame:	Child and Famil	ly Intervention 19	-20 Amend. 1													
Granto	r:	TN Dept. of Children's	Services			▼	Other:										
Grant F	Period From:	07/01/18]	(applications only) A	nticipated Ap	plication D	ate:										
Grant F	Period To:	06/30/21	1	(applications only) A	pplication De	adline:											
Fundin	g Type:	STATE	~		Multi-Depa	artment (Grant		► If yes, list	below.							
Pass-Th	·		▼		Randall F				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Award	Type:	FORMULA	•		Total Awa		-	\$434,333.00									
Status:		AMENDMENT	_		Metro Cas	h Match		\$0.00									
Metro C	Category:	Est. Prior.	▼		Metro In-K	Cind Mate	ch:	\$0.00									
CFDA#	<u> </u>	N/A]		Is Council	approva	al required?	V									
Project	Description:		1		Applic. Subm	nitted Elect	tronically?										
_	enile Court grant-fur	ded Child and Fam	ily Intervention C	Frant will consist	of four Prol	oation Of	ficers providing	g Support, Interve	ention, and								
Account	ability services to co	urt-adjudicated at-ı	isk youth, and th	ree Probation O	fficers worki	ng in the	Court's Asses	sment Division o	onducting risk	, needs,							
and stre	ngths assessments	on youth referred to	Juvenile Court.	Amendment 1	extends the	e end dat	te to 06/30/21	and adds an ad	lditiona <mark>l</mark> \$434	,333.00							
to the p	revious amount of	\$868,666.00 for a	new total of \$1,3	302,999.00.													
Plan fo	r continuation of s	ervice after expira	tion of grant/Bu	dgetary Impact	i:												
This gra	nt program is currer	tly in approximately	the 24th consec	utive year of fur	nding, and th	nis contra	ct represents	the second time	funding has be	en offered							
for a mu	Iti-year contract per	od. If this funding w	ere to end on 6/3	30/2021, additio	nal loca l fun	ding wou	ld likely be so	ught in order to c	ontinue the pro	ogram and							
retain th	e probation officer p	ositions.															
How is	Match Determined	?															
Fixed A	mount of \$		or		% of Gra	ınt		Other: □									
Explan	ation for "Other" m	eans of determini	ng match:														
E au Alair	Matua EV have	uala af Alas va vuius	d I a sal Matus as	ala matala.													
			For this Metro FY, how much of the required local Metro cash match:														
	dy in department b					Fund		Duningan I Init									
	Is not budgeted?					Fund	od Source of I	Business Unit									
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund:																	
`				\$0.00 \$0.00	low)	Propose	ed Source of I ted from Cont	Vlatch:									
Other:	e Match Amount &	Source for Remai		\$0.00 \$0.00 s in Budget Be		Propose Request	ed from Cont	Match: Match Fund:	7.00								
Other: Numbe	e Match Amount &	Source for Remai		\$0.00 \$0.00 s in Budget Be	Actual nui	Propose Request	ed from Cont	Match: Match Fund:	7.00								
Other: Numbe Departr	e Match Amount &	Source for Remai will fund: st Rate	ning Grant Year	\$0.00 \$0.00 s in Budget Be 7.00 23.05%	Actual nui	Propose Request mber of post of Gra	positions add	Match: Match Fund: ed:	\$169,035.00								
Other: Numbe Departr	e Match Amount &	Source for Remai		\$0.00 \$0.00 s in Budget Be 7.00 23.05%	Actual nui	Propose Request mber of post of Gra	ed from Cont	Match: Match Fund: ed:		in budget							
Other: Numbe Departi	e Match Amount &	Source for Remai	ning Grant Year % Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00%	Actual nui Indirect Co Ind. Cost F	Propose Request mber of post of Gra Requeste	positions add ant to Metro:	Match: Match Fund: ed:	\$169,035.00	in budget							
Other: Numbe Departi *Indired *(If "No",	e Match Amount & or of FTEs the grant mental Indirect Cost ct Costs allowed?	Source for Remai	ning Grant Year % Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00%	Actual nui Indirect Co Ind. Cost F	Propose Request mber of post of Gra Requeste	positions add ant to Metro:	Match: Match Fund: ed:	\$169,035.00	in budget							
Other: Numbe Departi *Indirec *(If "No",	e Match Amount & or of FTEs the grant mental Indirect Cost Costs allowed? please attach documents.	Source for Remai	ning Grant Year % Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00%	Actual nui Indirect Co Ind. Cost F	Propose Request mber of post of Gra Requeste	positions add ant to Metro:	Match: Match Fund: ed:	\$169,035.00	in budget							
Other: Numbe Departi *Indirec *(If "No",	e Match Amount & or of FTEs the grammental Indirect Cost Costs allowed? please attach documental individual own allowable?	Source for Remai	ning Grant Year % Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00%	Actual nui Indirect Co Ind. Cost F	Propose Request mber of post of Gra Requeste	positions add ant to Metro:	Match: Match Fund: ed:	\$169,035.00	in budget							
Other: Numbe Departi *Indirec *(If "No",	e Match Amount & or of FTEs the grammental Indirect Cost Costs allowed? please attach documental individual own allowable?	Source for Remai	ning Grant Year % Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00%	Actual nui Indirect Co Ind. Cost F t allowable.	Propose Request mber of post of Gra Requeste	positions add ant to Metro:	Match: Match Fund: ed:	\$169,035.00	in budget							
Other: Numbe Departi *Indirec *(If "No",	e Match Amount & or of FTEs the grammental Indirect Cost Costs allowed? please attach documental individual own allowable? or Community-base	Source for Remai	ning Grant Year % Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00% ect costs are not	Actual nui Indirect Co Ind. Cost F t allowable.	Propose Request mber of post of Gra Requeste	positions add ant to Metro:	Match: Match Fund: ed:	\$169,035.00								
Other: Numbe Departi *Indirec *(If "No",	e Match Amount & or of FTEs the grammental Indirect Cost Costs allowed? please attach documental individual own allowable? or Community-base	will fund: will fund: it Rate Yes O No nentation from the d Partners:	% Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00% ect costs are not	Actual nui Indirect Co Ind. Cost F t allowable.	Propose Request mber of post of Gra Requeste See Instr	positions add ant to Metro:	Match: Match Fund: ed: or:	\$169,035.00	Ind. Cost							
Other: Numbe Departi *Indired *(If "No", Draw d Metro d	e Match Amount & or of FTEs the grammental Indirect Cost Costs allowed? please attach document allowable? or Community-base	Source for Remai	% Allow.	\$0.00 \$0.00 s in Budget Be 7.00 23.05% 10.00% ect costs are not	Actual nui Indirect Co Ind. Cost F t allowable.	Propose Request mber of post of Gra Requeste See Instr	positions add ant to Metro: d from Grant uctions)	Match: Match Fund: ed: or:	\$169,035.00								

					Part Two	0				
					Grar	nt Budget				
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY19		\$434,333.00		\$0.00			\$434,333.00	\$56,345.00	\$39,483.00
Yr 2	FY20		\$434,333.00		\$0.00			\$434,333.00	\$56,345.00	\$39,483.00
Yr 3	FY21		\$434,333.00		\$0.00			\$434,333.00	\$56,345.00	\$39,483.00
Yr 4	FY									
Yr 5	FY									
To	tal	\$0.00	\$1,302,999.00	\$0.00	\$0.00		\$0.00	\$1,302,999.00	\$169,035.00	\$118,449.00
Date Awarded:			05/22/20	Tot. Awarded:	\$434,333.00	Contract#:	35910-02	2825-1		
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

 $\begin{array}{c} \textbf{Contact:} \ \underline{trinity.weathersby@nashville.gov} \\ \underline{vaughn.wilson@nashville.gov} \end{array}$

Rev. 8/5/03 **5039**

GCP Rec'd 06/03/20

GCP Approved 06/04/20

VW

GRANT AMENDMENT						
Agency T	racking #	Edison ID		Contract #	ŧ	Amendment #
	359.10-02825		56508		56508	1
Contracto	or Legal Entity Name	1				Edison Vendor ID
Metro	ppolitan Nashville & I	Davidson County				0004
Amendme	ent Purpose & Effec	t(s)				
Chan	ge in scope, term, r	maximum liability 8	& Budget			
Amendme	ent Changes Contra	ct End Date:	⊠ YES	☐ NO	End Date:	06-30-2021
TOTAL C	ontract Amount INC	REASE or DECREAS	SE per this	Amendme	nt (zero if N/A):	\$ 434,333.00
Funding -						
FY	State	Federal	Interdepa	artmental	Other	TOTAL Contract Amount
2019	434,333.00					434,333.00
2020	434,333.00					434,333.00
2021	434,333.00					434,333.00
TOTAL:	\$1,302,999.00					\$1,302,999.00 —
appropriat to be paid obligations	fficer Confirmation: ion from which obliga that is not already er s. art (optional)	tions hereunder are		CPO	USE	
				99		

SIGNATURE PAGE

FOR

GRANT NO. Juvenile Court Prevention

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY					
Sheila Calloway, Judge Juvenile Court	May 21, 2010 Date				
APPROVED AS TO AVAILABILITY OF FUNDS: Docusigned by: Lunia (numbo Kevins@rumbo, Director Department of Finance	6/4/2020 Date				
APPROVED AS TO RISK AND INSURANCE: Balogue (shb) Director of dinsurance APPROVED AS TO FORM AND LEGALITY:	6/5/2020 Date				
Mc Cyanal Metropolitan Attorney John Cooper Metropolitan Mayor	Date JUN 1 7 2020 Date				
Metropolitan Clark 252020: 343	6-17-20 Data				

ORIGINAL

METROPOLITAN COUNTY COUNCIL

Resolution No. 252020 - 363

Child and Family Intervention 2019 - 2020 Amend. One A resolution approving amendment one to a grant from the State of Tennessee, Department of Children's Services, to The **Metropolitan Government of Nashville and Davidson** County, acting by and through the Davidson **County Juvenile Court, to** provide community-based case management and probation services to children at high risk of state custody.

11:40 am, Jun 09 2020
FILED METROPOLITAN CLERK

Introduced_	JUN 16 2020
Amended	2
Adopted	JUN 16 2020
Approved	JUN 17 2020
By Metropolita	Un Corpen

Assistant Metropolitan Attorney

Resolution No. RS2018-1224

A resolution accepting a grant from the State of Tennessee, Department of Children's Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, the State of Tennessee, Department of Children's Services, has awarded a grant in an amount not to exceed \$868,666.00 with no cash match required to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant be accepted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the grant by and between the State of Tennessee, Department of Children's Services, in an amount not to exceed \$868,666.00 to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which grant is attached hereto and incorporated herein, is hereby approved.

Section 2. That the amount of this grant be appropriated to the Juvenile Court, based on the revenues estimated to be received and any match to be applied.

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY	INTRODUCED BY:
OF FUNDS: Talia Lomax-O'deal, Director	Sanala Vercher
Department of Finance	
APPROVED AS TO FORM AND LEGALITY:	Member(s) of Council

{N0208012.1} D-18-08256 Page 1

GOVERNMENTALGRANT CONTRACT
(cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)

1796								
Begin Date	te End Date Agency Tracking #			Edison ID				
	July 1, 2018 July 1, 2018		June	30, 2020	35910-02825		25	56508
Grantee L	egal Entity Name	•	• .				Edison Vendor ID	
Juver	ile Court of Met	ropolitan	Nashv	ille & Davids	son Cou	inty		0004
Subrecipi	ent or Contractor		CFDA	CFDA#				
St	ubrecipient					· · · · · · · · · · · · · · · · · · ·		
⊠ c	ontractor		Grante	ee's fiscal year	r end Jur	1 30		
Service Ca	aption (one line only	/)						·
Child a	and Family Service	es						
Funding	- State	Federal		Interdepartn	nental	Other	тот	AL Grant Contract Amount
2019	434,333.00	T Guorai	0.00	c. doparts	0.00	0.00	, , ,	434,333.00
2020	434,333.00		0.00		0.00	0.00		434,333.00
TOTAL:	.868,666.00		0.00		0.00	0.00		868,666.00
			1	· · · · · · · · · · · · · · · · · · ·			<u> </u>	
Grantee S	election Process S	ummary					-	
Comp	etitive Selection			Descri	be the co	mpetitive selection	proces	ss used.
Non-c	competitive Selec	ction						s contracted with the
			-	Šervic	es. The C	s for a number of years for Juvenile Court Prevention s. The Grantee has proven relationship with the state and		
				compe	d success in working with at risk children. The non- titive Grant Award was considered to be in the best interest			
		-			departme	nt in regards to thi		
appropriati	ficer Confirmation on from which oblig	ations here	eunder a	re required		C	PO U	SE - GG
to be paid that is not already encumbered to pay other obligations.							·	
·								
Speed Chart (optional) Account			Code (optional)	1			
·					<u> </u>			

ATTACHMENT A

GRANT BUDGET Juvenile Court of Metropolitan Nashville and Davidson County The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following END: June 30, 2019 Applicable Period: BEGIN: July 1, 2018 POLICY GRANTEE -**GRANT** 03 Object Line-item Reference TOTAL PROJECT EXPENSE OBJECT LINE-ITEM CATEGORY 1 **PARTICIPATION** CONTRACT -382,350.00 382,350.00 1.2 Salaries, Benefits & Taxes 4, 15 Professional Fee, Grant & Award 2 0.00 0.00 0.00 5, 6, 7, 8, 9, 10 Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, 0.00 5,000.00 5,000.00 Printing & Publications 0.00 7,500.00 11. 12 Travel, Conferences & Meetings . 7,500.00 13 Interest 2 0.00 0.00 0.00 0.00 0.00 ,14 0.00 Insurance 0.00 Specific Assistance To Individuals 0.00 0.00 17 Depreciation 2 0.00 0.00 0.00 Other Non-Personnel 2 0.00 0.00 0.00 20 Capital Purchase 2 0.00 0.00 0.00 22 Indirect Cost 39,483.00 0.00 39,483.00 0.00 0.00 0.00 24 In-Kind Expense 434,333.00 GRAND TOTAL 434,333,00 0.00

25

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: http://www.tn.gov/finance/topic/fa-policyinfo).

²Applicable detail follows this page if line-item is funded.

ATTACHMENT A-1

GRANT BUDGET

Juvenile Court of Metropolitan Nashville and Davidson County

The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: July 1, 2019 END: June 30, 2020

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1. 2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4, 15	Professional Fee, Grant & Award ²	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000.00
11. 12	Travel, Conferences & Meetings	7,500.00	. 0.00	7,500.00
13	Interest ²	. 0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00.	0.00	0.00
17	Depreciation ²	0.00	0.00	0.00
18	Other Non-Personnel 2	0.00	0.00	0.00
20	Capital Purchase ²	0.00	. , 0.00	0.00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	GRAND TOTAL	434,333.00	0.00	434,333,00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: http://www.tn.gov/finance/topic/fa-policyinfo).

²Applicable detail follows this page if line-item is funded.

SIGNATURE PAGE FOR GRANT NO. CHILD AND FAMILY INTERVENTION PROGRAM

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY	
Sheila Calloway, Judge Juvenile Court	May 14, 2018 Date
APPROVED AS TO AVAILABILITY OF FUNDS:	5-22-18
Talia Lomax-O'dneal, Director Department of Finance	Date
APPROVED AS TO RISK AND INSURANCE:	
Director of Risk Management Services	5/23/18 Date
APPROVED AS TO FORM AND LEGALITY:	5/23/18
Metropolitan Attorney	Date
FILED:	6/6/18
Metropolitan Clerk R52018-1224	Date ^t

ORIGINAL

2018 MAY 29 AM 10: 15

FILED TEAN CLERK

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2018-1224

A resolution accepting a grant from the State of Tennessee, Department of Children's Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

Introduced_	JUN	-5	2018
Amended			
Adopted	JUN	- 5	2018
Approved	JUN	- 6	2018
By Davi	DZ	3~	·
Metropolitan M	1dyor	·	