

---

---

## GRANT SUMMARY SHEET

---

---

**Grant Name:** Women, Infants & Children 22-25 Amend 1

**Department:** HEALTH DEPARTMENT

**Grantor:** U.S. DEPARTMENT OF AGRICULTURE

**Pass-Through Grantor  
(If applicable):** TENN. DEPT. OF HEALTH

**Total Award this Action:** \$594,900.00

**Cash Match Amount** \$0.00

**Department Contact:** Brad Thompson  
340-0407

**Status:** AMENDMENT

**Program Description:**

The WIC Program provides supplemental foods, nutrition education, and breastfeeding promotion to eligible persons to promote good health during critical times of human growth and development. Amendment #1 adds additional funds of \$594,900.00 from \$14,740,200 to a new total of \$15,335,100. And changes terms to allow for the purchase of electronic devices specifically for the purpose of meeting the scope of services.

**Plan for continuation of services upon grant expiration:**

The services would be discontinued

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>																
Department	Dept. No.	Contact			Phone	Fax																
HEALTH DEPARTMENT	038	Brad Thompson			340-0407																	
Grant Name:	Women, Infants & Children 22-25 Amend 1																					
Grantor:	U.S. DEPARTMENT OF AGRICULTURE				Other:																	
Grant Period From:	10/01/21	(applications only) Anticipated Application Date:																				
Grant Period To:	09/30/24	(applications only) Application Deadline:																				
Funding Type:	FED PASS THRU	Multi-Department Grant <input type="checkbox"/>		If yes, list below.																		
Pass-Thru:	TENN. DEPT. OF HEALTH	Outside Consultant Project: <input type="checkbox"/>																				
Award Type:	FORMULA	Total Award:		\$594,900.00																		
Status:	AMENDMENT	Metro Cash Match:		\$0.00																		
Metro Category:	Est. Prior.	Metro In-Kind Match:		\$0.00																		
CFDA #	10.557	Is Council approval required?		<input type="checkbox"/>																		
Project Description:				Applic. Submitted Electronically?		<input type="checkbox"/>																
<p>The WIC Program provides supplemental foods, nutrition education, and breastfeeding promotion to eligible persons to promote good health during critical times of human growth and development. <b>Amendment #1</b> adds additional funds of \$594,900.00 from \$14,740,200 to a new total of \$15,335,100. And changes terms to allow for the purchase of electronic devices specifically for the purpose of meeting the scope of services.</p>																						
<p>Plan for continuation of service after expiration of grant/Budgetary Impact:</p> <p>The services would be discontinued</p>																						
<p>How is Match Determined?</p> <p>Fixed Amount of \$ _____ or _____ % of Grant Other: <input type="checkbox"/></p> <p>Explanation for "Other" means of determining match:</p>																						
<p>For this Metro FY, how much of the required local Metro cash match:</p> <p>Is already in department budget? _____ Fund _____ Business Unit _____</p> <p>Is not budgeted? _____ Proposed Source of Match: _____</p> <p>(Indicate Match Amount &amp; Source for Remaining Grant Years in Budget Below)</p>																						
<p>Other:</p> <table border="1"> <tr> <td>Number of FTEs the grant will fund:</td> <td>67.55</td> <td>Actual number of positions added:</td> <td>0.00</td> <td></td> </tr> <tr> <td>Departmental Indirect Cost Rate</td> <td>24.82%</td> <td>Indirect Cost of Grant to Metro:</td> <td>\$3,806,171.82</td> <td></td> </tr> <tr> <td>*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No % Allow.</td> <td>8.49%</td> <td>Ind. Cost Requested from Grantor:</td> <td>\$1,302,600.00</td> <td>in budget</td> </tr> </table>								Number of FTEs the grant will fund:	67.55	Actual number of positions added:	0.00		Departmental Indirect Cost Rate	24.82%	Indirect Cost of Grant to Metro:	\$3,806,171.82		*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No % Allow.	8.49%	Ind. Cost Requested from Grantor:	\$1,302,600.00	in budget
Number of FTEs the grant will fund:	67.55	Actual number of positions added:	0.00																			
Departmental Indirect Cost Rate	24.82%	Indirect Cost of Grant to Metro:	\$3,806,171.82																			
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No % Allow.	8.49%	Ind. Cost Requested from Grantor:	\$1,302,600.00	in budget																		
<p>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</p> <p>Draw down allowable? <input type="checkbox"/></p> <p>Metro or Community-based Partners:</p>																						

Part Two

Grant Budget											
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor	
Yr 1	FY22	\$3,700,557.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,700,557.00	\$918,478.25	\$314,334.15	
Yr 2	FY23	\$4,897,943.00						\$4,897,943.00	\$1,215,669.45	\$416,042.97	
Yr 3	FY24	\$5,359,550.00						\$5,359,550.00	\$1,330,240.31	\$455,252.97	
Yr 4	FY25	\$1,377,050.00						\$1,377,050.00	\$341,783.81	\$116,969.91	
Yr 5											
<b>Total</b>		\$15,335,100.00	\$0.00	\$0.00	\$0.00		\$0.00	\$15,335,100.00	\$3,806,171.82	\$1,302,600.00	
Date Awarded:		09/20/23		Tot. Awarded:		\$594,900.00		Contract#:		34353-141222	
(or) Date Denied:				Reason:							
(or) Date Withdrawn:				Reason:							

Contact: [juanita.paulsen@nashville.gov](mailto:juanita.paulsen@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)





## GRANT AMENDMENT

<b>Agency Tracking #</b> 34353-14222	<b>Edison ID</b> 72294	<b>Contract #</b> GG-22-72294	<b>Amendment #</b> 1		
<b>Contractor Legal Entity Name</b> Metropolitan Government of Nashville and Davidson County			<b>Edison Vendor ID</b> 4		
<b>Amendment Purpose &amp; Effect(s)</b> Increase maximum liability					
<b>Amendment Changes Contract End Date:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		<b>End Date:</b> 09/30/2024			
<b>TOTAL Contract Amount INCREASE or DECREASE per this Amendment</b> (zero if N/A):			<b>\$ 594,900.00</b>		
<b>Funding —</b>					
<b>FY</b>	<b>State</b>	<b>Federal</b>	<b>Interdepartmental</b>	<b>Other</b>	<b>TOTAL Contract Amount</b>
2022		\$3,700,557.08			\$3,700,557.08
2023		\$4,897,942.92			\$4,897,942.92
2024		\$5,359,550.00			\$5,359,550.00
2025		\$1,377,050.00			\$1,377,050.00
<b>TOTAL:</b>		<b>\$15,335,100.00</b>			<b>\$15,335,100.00</b>
<b>Budget Officer Confirmation:</b> There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.					<i>CPO USE</i>
<b>Speed Chart</b> (optional) HL00000358		<b>Account Code</b> (optional) 71301000			

**AMENDMENT ONE  
OF GRANT CONTRACT GG-22-72294**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. The following is added as Grant Contract section A.9.

A.9. This grant allows for the purchase of electronic devices, such as but not limited to computers, ipads, tablets, and/or laptops for the purpose of carrying out the scopes of services. In the event the Grantee is purchasing these items hereunder, the Grantee shall follow D.27. reporting guidelines.

2. Grant Contract section C.1 is deleted in its entirety and replaced with the following

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Fifteen Million Three Hundred Thirty-Five Thousand One Hundred Dollars (\$15,335,100.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment 3, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract section D.27 is deleted in its entirety and replaced with the following

D.27. State Interest in Equipment or Motor Vehicles. The Grantee shall take legal title to all equipment or motor vehicles purchased totally or in part with funds provided under this Grant Contract, subject to the State's equitable interest therein, to the extent of its *pro rata* share, based upon the State's contribution to the purchase price. The term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five thousand dollars (\$5,000.00). The term "motor vehicle" shall include any article of tangible personal property that is required to be registered under the "Tennessee Motor Vehicle Title and Registration Law", Tenn. Code Ann. Title 55, Chapters 1-6.

As authorized by the Tennessee Uniform Commercial Code, Tenn. Code Ann. Title 47, Chapter 9 and the "Tennessee Motor Vehicle Title and Registration Law," Tenn. Code Ann. Title 55, Chapters 1-6, the parties intend this Grant Contract to create a security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this Grant Contract. A further intent of this Grant Contract is to acknowledge and continue the security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this program's prior year Grant Contracts between the State and the Grantee.

The Grantee grants the State a security interest in all equipment or motor vehicles acquired in whole or in part by the Grantee under this Grant Contract. This Grant Contract is intended to be a security agreement pursuant to the Uniform Commercial Code for any of the equipment or motor vehicles herein specified which, under applicable law, may be subject to a security interest pursuant to the Uniform Commercial Code, and the Grantee hereby grants the State a security interest in said equipment or motor vehicles. The Grantee agrees that the State may file this Grant Contract or a reproduction thereof, in any appropriate office, as a financing statement for any of the

equipment or motor vehicles herein specified. Any reproduction of this or any other security agreement or financing statement shall be sufficient as a financing statement. In addition, the Grantee agrees to execute and deliver to the State, upon the State's request, any financing statements, as well as extensions, renewals, and amendments thereof, and reproduction of this Grant Contract in such form as the State may require to perfect a security interest with respect to said equipment or motor vehicles. The Grantee shall pay all costs of filing such financing statements and any extensions, renewals, amendments and releases thereof, and shall pay all reasonable costs and expenses of any record searches for financing statements the State may reasonably require. Without the prior written consent of the State, the Grantee shall not create or suffer to be created pursuant to the Uniform Commercial Code any other security interest in said equipment or motor vehicles, including replacements and additions thereto. Upon the Grantee's breach of any covenant or agreement contained in this Grant Contract, including the covenants to pay when due all sums secured by this Grant Contract, the State shall have the remedies of a secured party under the Uniform Commercial Code and, at the State's option, may also invoke the remedies herein provided.

The Grantee agrees to be responsible for the accountability, maintenance, management, and inventory of all property purchased totally or in part with funds provided under this Grant Contract. The Grantee shall maintain a perpetual inventory system for all equipment or motor vehicles purchased with funds provided under this Grant Contract and shall submit an inventory control report which must include, at a minimum, the following:

- a. Description of the equipment or motor vehicles;
- b. Vehicle identification number;
- c. Manufacturer's serial number or other identification number, when applicable;
- d. Acquisition date, cost, and check number;
- e. Fund source, State Grant number, or other applicable fund source identification;
- f. Percentage of state funds applied to the purchase;
- g. Location within the Grantee's operations where the equipment or motor vehicles is used;
- h. Condition of the property or disposition date if Grantee no longer has possession;
- i. Depreciation method, if applicable; and
- j. Monthly depreciation amount, if applicable.

The Grantee shall tag equipment or motor vehicles with an identification number which is cross referenced to the equipment or motor vehicle item on the inventory control report. The Grantee shall inventory equipment or motor vehicles annually. The Grantee must compare the results of the inventory with the inventory control report and investigate any differences. The Grantee must then adjust the inventory control report to reflect the results of the physical inventory and subsequent investigation.

The Grantee shall submit its inventory control report of all equipment or motor vehicles purchased with funding through this Grant Contract within thirty (30) days of its end date and in form and substance acceptable to the State. This inventory control report shall contain, at a minimum, the requirements specified above for inventory control. The Grantee shall notify the State, in writing, of any equipment or motor vehicle loss describing the reasons for the loss. Should the equipment or motor vehicles be destroyed, lost, or stolen, the Grantee shall be responsible to the State for the *pro rata* amount of the residual value at the time of loss based upon the State's original contribution to the purchase price.

Upon termination of the Grant Contract, where a further contractual relationship is not entered into, or at another time during the term of the Grant Contract, the Grantee shall

request written approval from the State for any proposed disposition of equipment or motor vehicles purchased with Grant funds. All equipment or motor vehicles shall be disposed of in such a manner as the parties may agree from among alternatives approved by the Tennessee Department of General Services as appropriate and in accordance with any applicable federal laws or regulations.

- 4. Grant Contract Attachment 2 is deleted in its entirety and replaced with the new Attachment 2 attached hereto.
- 5. Grant Contract Attachment 3 is deleted in its entirety and replaced with the new Attachment 3 attached hereto.
- 6. Grant Contract Attachment 4 is deleted in its entirety and replaced with the new Attachment 4 attached hereto.

**Required Approvals.** The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

**Amendment Effective Date.** The revisions set forth herein shall be effective ten (10) days following the last signature. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

**IN WITNESS WHEREOF**, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**

DocuSigned by:  
  
 0460AC24E1CC408...  
 \_\_\_\_\_  
 Director  
 Metro Public Health Department

9/19/2023  
 \_\_\_\_\_  
 Date

DocuSigned by:  
  
 BEBF0BBF14D1480...  
 \_\_\_\_\_  
 Chair, Board of Health

9/20/2023  
 \_\_\_\_\_  
 Date

**APPROVED AS TO AVAILABILITY OF FUNDS:**

  
 \_\_\_\_\_  
 Acting Director, Department of Finance

10/5/2023 | 6:19 AM CDT  
 \_\_\_\_\_  
 Date

**APPROVED AS TO RISK AND INSURANCE:**

  
 \_\_\_\_\_  
 Director of Risk Management Services

10/5/2023 | 11:23 AM CDT  
 \_\_\_\_\_  
 Date

APPROVED AS TO FORM AND LEGALITY:

Courtney Mohan  
Metropolitan Attorney

10/5/2023 | 11:21 AM CDT  
Date

\_\_\_\_\_  
Freddie O' Connell Metropolitan Mayor

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

DEPARTMENT OF HEALTH:

\_\_\_\_\_  
Ralph Alvarado, MD, FACP  
COMMISSIONER

\_\_\_\_\_  
Date

## ATTACHMENT 2

**Federal Award Identification Worksheet**

WIC

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Metropolitan Government of Nashville & Davidson County
Subrecipient's Unique Entity Identifier (SAM)	LGZLHP6ZHM55
Federal Award Identification Number (FAIN)	235TN712W1003
Federal award date	05/08/2023
Subaward Period of Performance Start and End Date	10/01/2022
Subaward Budget Period Start and End Date	09/30/2023
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	10.557 – WIC Special Supplemental Nutrition Program for Women, Infant and Children
Grant contract's begin date	10/1/2021
Grant contract's end date	9/30/2024
Amount of federal funds obligated by this grant contract	\$14,718,100.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$40,732,847.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Women Infants & Children
Name of federal awarding agency	U.S. Department of Agriculture
Name and contact information for the federal awarding official	Lisa Bragg USDA Food and Nutrition Service Southeast Regional Office 61 Forsyth Street SW, 8T36 404-562-7050
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Alesha Reeves <a href="mailto:Alesha.Reeves@tn.gov">Alesha.Reeves@tn.gov</a> (615)741-0227
Is the federal award for research and development?	N/A
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A



## ATTACHMENT 2

**Federal Award Identification Worksheet**

BFPC

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Metropolitan Government of Nashville & Davidson County
Subrecipient's Unique Entity Identifier (SAM)	LGZLHP6ZHM55
Federal Award Identification Number (FAIN)	235TN707W5003
Federal award date	02/23/2023
Subaward Period of Performance Start and End Date	10/01/2022
Subaward Budget Period Start and End Date	09/30/2024
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	10.557 WIC Breastfeeding Peer Counseling
Grant contract's begin date	10/1/2021
Grant contract's end date	9/30/2024
Amount of federal funds obligated by this grant contract	\$617,000.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$1,701,258.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Women Infant and Children
Name of federal awarding agency	U.S. Department of Agriculture
Name and contact information for the federal awarding official	Lisa Bragg USDA Food and Nutrition Service Southeast Regional Office 61 Forsyth Street SW, 8T36 404-562-7050
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Alesha Reeves <a href="mailto:Alesha.Reeves@tn.gov">Alesha.Reeves@tn.gov</a> (615)741-0227
Is the federal award for research and development?	N/A
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
<b>APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2021</b>, and ending <b>September 30, 2024</b>. <b>ROLLUP</b></b>				
<b>POLICY 03 Object Line-item Reference</b>	<b>EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)</b>	<b>GRANT CONTRACT</b>	<b>GRANTEE PARTICIPATION</b>	<b>TOTAL PROJECT</b>
1	Salaries <sup>2</sup>	\$9,604,800.00	\$0.00	\$9,604,800.00
2	Benefits & Taxes	\$3,928,200.00	\$0.00	\$3,928,200.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$194,700.00	\$0.00	\$194,700.00
5	Supplies	\$178,800.00	\$0.00	\$178,800.00
6	Telephone	\$52,000.00	\$0.00	\$52,000.00
7	Postage & Shipping	\$15,000.00	\$0.00	\$15,000.00
8	Occupancy	\$42,000.00	\$0.00	\$42,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$2,000.00	\$0.00	\$2,000.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$15,000.00	\$0.00	\$15,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$1,302,600.00	\$0.00	\$1,302,600.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$15,335,100.00</b>	<b>\$0.00</b>	<b>\$15,335,100.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2021</b> , and ending <b>September 30, 2022</b> . <span style="float: right;"><b>YEAR 1 ROLLUP</b></span>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$3,047,700.00	\$0.00	\$3,047,700.00
2	Benefits & Taxes	\$1,229,400.00	\$0.00	\$1,229,400.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$83,000.00	\$0.00	\$83,000.00
5	Supplies	\$83,000.00	\$0.00	\$83,000.00
6	Telephone	\$22,000.00	\$0.00	\$22,000.00
7	Postage & Shipping	\$4,500.00	\$0.00	\$4,500.00
8	Occupancy	\$12,000.00	\$0.00	\$12,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$1,000.00	\$0.00	\$1,000.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$4,000.00	\$0.00	\$4,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$426,800.00	\$0.00	\$426,800.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$4,913,400.00</b>	<b>\$0.00</b>	<b>\$4,913,400.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
<b>APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2021</b>, and ending <b>September 30, 2022</b>. <span style="float: right;"><b>YEAR 1 - WIC</b></span></b>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$2,924,200.00	\$0.00	\$2,924,200.00
2	Benefits & Taxes	\$1,173,400.00	\$0.00	\$1,173,400.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$83,000.00	\$0.00	\$83,000.00
5	Supplies	\$50,000.00	\$0.00	\$50,000.00
6	Telephone	\$17,000.00	\$0.00	\$17,000.00
7	Postage & Shipping	\$4,500.00	\$0.00	\$4,500.00
8	Occupancy	\$12,000.00	\$0.00	\$12,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$1,000.00	\$0.00	\$1,000.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$3,000.00	\$0.00	\$3,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost (10% of total)	\$426,800.00	\$0.00	\$426,800.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$4,694,900.00</b>	<b>\$0.00</b>	<b>\$4,694,900.00</b>

<sup>1</sup> 1 Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

## GRANT BUDGET LINE-ITEM DETAIL:

YEAR 1 (WIC)

SALARIES	Monthly Salary	# of Months	% of Effort	Longevity (if applicable)	AMOUNT
Emily Cromer, Manager	\$7,495.34	x 12	x 100%	+	\$89,944.08
Chloe Stiteler, Program Coordinator	\$4,167.73	x 12	x 100%	+	\$50,012.76
Patricia Rhyne-Dawkins, Program Coordinator	\$3,886.33	x 5	x 100%	+	\$19,431.65
Tamara Abdulhamed, Nutritionist	\$3,679.34	x 12	x 100%	+	\$44,152.08
Molly Fitzgerald, Nutritionist	\$4,857.88	x 3	x 100%	+	\$14,573.64
Kyra Hood, Nutritionist	\$3,615.43	x 2	x 100%	+	\$7,230.86
Leslie Ryan, Nutritionist	\$4,982.12	x 12	x 100%	+	\$59,785.44
Ryan Westbrooks, Nutritionist	\$5,606.12	x 12	x 100%	+	\$67,273.44
Gabriella Collier, Nutritionist	\$3,662.92	x 5.5	x 100%	+	\$20,146.06
Amy Allen, Nutritionist	\$5,638.24	x 12	x 100%	+	\$67,658.88
Kelly Whipker, Nutritionist	\$7,526.62	x 12	x 100%	+	\$90,319.44
Aimee Dorroll, Nutritionist	\$6,144.06	x 12	x 100%	+	\$73,728.72
Keisha Craddock, Nutritionist	\$6,144.06	x 12	x 100%	+	\$73,728.72
Kristin Gentry, Nutritionist	\$4,738.90	x 12	x 100%	+	\$56,866.80
Lori Volpe, Nutritionist	\$4,937.70	x 5.5	x 100%	+	\$27,157.35
Laura Wasson/Downer, Nutritionist	\$4,006.08	x 12	x 100%	+	\$48,072.96
Jeffrey Baugh, Courier	\$3,586.97	x 12	x 100%	+	\$43,043.64
Lily Farha, Nutrition Educator	\$3,235.89	x 3	x 100%	+	\$9,707.67
Victoria Gater, Nutrition Educator	\$3,347.80	x 3	x 100%	+	\$10,043.40
Leah Robb, Nutrition Educator	\$3,240.70	x 3	x 100%	+	\$9,722.10
Lakeshia Foster, Nutrition Educator	\$4,036.78	x 12	x 100%	+	\$48,441.36
Jamie Hardybala, Nutrition Educator	\$3,752.93	x 12	x 100%	+	\$45,035.16
Maggie Reilly, Nutrition Educator	\$3,449.48	x 8.5	x 100%	+	\$29,320.58
Lucimari Ferguson, Nutrition Educator	\$4,568.59	x 12	x 100%	+	\$54,823.08
Kanetra Robertson, Nutrition Educator	\$4,013.22	x 12	x 100%	+	\$48,158.64
Susanna Kwami, Nutrition Educator	\$4,568.59	x 12	x 100%	+	\$54,823.08
Semhar Meresie, Nutrition Educator	\$2,428.18	x 12	x 100%	+	\$29,138.16
Meghan McCrary, Nutrition Educator	\$3,655.30	x 5	x 100%	+	\$18,276.50
Yvelyne Champagne, Nutrition Educator	\$3,914.19	x 12	x 100%	+	\$46,970.28
Damaris Santana, Nutrition Educator	\$3,990.92	x 12	x 100%	+	\$47,891.04
Asia Larkin, Nutrition Educator	\$3,581.53	x 6	x 100%	+	\$21,489.18
Abigail Hitt, Nutrition Educator	\$3,851.53	x 12	x 100%	+	\$46,218.36
Allison Rocus, Nutrition Educator	\$4,012.37	x 12	x 100%	+	\$48,148.44
Alicia White, Nutrition Educator	\$4,065.08	x 12	x 100%	+	\$48,780.96
Lindsay Goben, Nutrition Educator	\$3,537.83	x 12	x 100%	+	\$42,453.96
Olivia Reagan/Wudel, Nutrition Educator	\$3,845.93	x 12	x 100%	+	\$46,151.16
Troy White, Nutrition Educator	\$3,537.84	x 12	x 100%	+	\$42,454.08
Nadia Castilo-Omelas, Interpreter	\$3,162.28	x 12	x 100%	+	\$37,947.36
Jorge Luna, Interpreter	\$4,233.21	x 12	x 100%	+	\$50,798.52
Hind Ohmani, Interpreter	\$2,878.00	x 12	x 50%	+	\$17,268.00
Ivon Reyes, Office Support Representative	\$3,841.69	x 12	x 100%	+	\$46,100.28
Marcella Dowell, Office Support Representative	\$3,841.69	x 12	x 100%	+	\$46,100.28
Rhonda Upchurch, Office Support Representative	\$3,448.32	x 12	x 100%	+	\$41,379.84
Magdalena Figueroa, Office Support Representative	\$3,666.63	x 12	x 100%	+	\$43,999.56
Igor Mihic, Office Support Representative	\$3,841.71	x 12	x 100%	+	\$46,100.52
Maria Bradford, Office Support Representative	\$3,448.32	x 12	x 100%	+	\$41,379.84
Kashana Bellinger, Office Support Representative	\$3,564.76	x 12	x 100%	+	\$42,777.12
Antoinette Brown, Office Support Representative	\$3,469.63	x 12	x 100%	+	\$41,635.56
Shavonda Whitfield, Office Support Representative	\$3,469.63	x 12	x 100%	+	\$41,635.56
Florence Floyd, Office Support Representative	\$3,841.69	x 12	x 100%	+	\$46,100.28
Edgar Williams, Office Support Representative	\$3,447.97	x 12	x 100%	+	\$41,375.64
Clarisa Garcia, Office Support Representative	\$3,469.63	x 12	x 100%	+	\$41,635.56

Yessenia Miranda, Office Support Representative	\$3,350.85	x	12	x	100%	+	\$40,210.20
Lohanny Garcia, Office Support Representative	\$2,997.39	x	12	x	100%	+	\$35,968.68
Nancy Del Val, Office Support Representative	\$3,414.58	x	6	x	100%	+	\$20,487.48
Krista Clements, Office Support Representative	\$3,293.44	x	7	x	100%	+	\$23,054.08
Ana Quizhpe, Office Support Representative	\$3,198.14	x	12	x	100%	+	\$38,377.68
Valerie Kolosiej, Office Support Representative	\$3,016.15	x	12	x	100%	+	\$36,193.80
Cherlinda Bassham, Office Support Representative	\$3,003.62	x	8.5	x	100%	+	\$25,530.77
Mary Ann Rivera, Office Support Specialist	\$4,216.90	x	12	x	100%	+	\$50,602.80
Tamela Jackson, Office Support Specialist	\$4,189.41	x	12	x	100%	+	\$50,272.92
Maggie Sanchez, Office Support Specialist	\$3,998.52	x	12	x	100%	+	\$47,982.24
Tanja Ravlic Office Support Specialist	\$3,891.12	x	12	x	100%	+	\$46,693.44
Jacquelyn Acklin, Office Support Specialist	\$4,189.41	x	12	x	100%	+	\$50,272.92
Margaret Manuel, Office Support Specialist	\$4,217.18	x	12	x	100%	+	\$50,606.16
Dusan Vlatkovic, Office Support Specialist	\$4,568.59	x	12	x	100%	+	\$54,823.08
Shonn Smith, Office Support Specialist	\$3,652.31	x	12	x	100%	+	\$43,827.72
James Cooper, Security Guard	\$4,583.78	x	12	x	100%	+	\$55,005.36
Longevity	\$26,900.00	x	1	x	100%	+	\$26,900.00
<b>TOTAL ROUNDED</b>							<b>\$2,924,200.00</b>

<b>PROFESSIONAL FEE/GRANT &amp; AWARD</b>	<b>AMOUNT</b>
Language Line Service Interpreting	\$83,000.00
<b>TOTAL ROUNDED</b>	<b>\$83,000.00</b>

<b>TRAVEL / CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Local Travel and Parking for WIC Employees	\$3,000.00
<b>TOTAL ROUNDED</b>	<b>\$3,000.00</b>

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2021</b> , and ending <b>September 30, 2022</b> . <span style="float: right;"><b>YEAR 1 - BFPC</b></span>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$123,500.00	\$0.00	\$123,500.00
2	Benefits & Taxes	\$56,000.00	\$0.00	\$56,000.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5	Supplies	\$33,000.00	\$0.00	\$33,000.00
6	Telephone	\$5,000.00	\$0.00	\$5,000.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$1,000.00	\$0.00	\$1,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost (% of Method)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$218,500.00</b>	<b>\$0.00</b>	<b>\$218,500.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

**ATTACHMENT 3 (continued)**

(BUDGET PAGE 6)

**GRANT BUDGET LINE-ITEM DETAIL:**

**YEAR 1 (BFPC)**

<b>SALARIES</b>	<b>Monthly Salary</b>		<b># of Months</b>		<b>% of Effort</b>	<b>Longevity (if applicable)</b>	<b>AMOUNT</b>
Vacant, Outreach Worker	\$3,145.32	x	12	x	100%	+	\$37,743.84
Natasha Simmons, Outreach Worker	\$2,787.07	x	12	x	60%	+	\$20,066.90
Asha Carr, Outreach Worker	\$2,632.96	x	12	x	80%	+	\$25,276.39
Elena Negrete, Nutritionist	\$3,365.70	x	12	x	100%	+	\$40,388.40
<b>TOTAL ROUNDED</b>							<b>\$123,500.00</b>

<b>TRAVEL / CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Local Mileage	\$1,000.00
<b>TOTAL ROUNDED</b>	<b>\$1,000.00</b>



<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2022</b> , and ending <b>September 30, 2023</b> . <span style="float: right;"><b>YEAR 2 ROLLUP</b></span>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$3,179,900.00	\$0.00	\$3,179,900.00
2	Benefits & Taxes	\$1,264,900.00	\$0.00	\$1,264,900.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$30,000.00	\$0.00	\$30,000.00
5	Supplies	\$45,800.00	\$0.00	\$45,800.00
6	Telephone	\$13,000.00	\$0.00	\$13,000.00
7	Postage & Shipping	\$6,000.00	\$0.00	\$6,000.00
8	Occupancy	\$18,000.00	\$0.00	\$18,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$8,000.00	\$0.00	\$8,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$347,800.00	\$0.00	\$347,800.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$4,913,400.00</b>	<b>\$0.00</b>	<b>\$4,913,400.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2022</b> , and ending <b>September 30, 2023</b> . <span style="float: right;"><b>Year 2 - WIC</b></span>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$3,043,000.00	\$0.00	\$3,043,000.00
2	Benefits & Taxes	\$1,210,100.00	\$0.00	\$1,210,100.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$30,000.00	\$0.00	\$30,000.00
5	Supplies	\$25,000.00	\$0.00	\$25,000.00
6	Telephone	\$8,000.00	\$0.00	\$8,000.00
7	Postage & Shipping	\$6,000.00	\$0.00	\$6,000.00
8	Occupancy	\$18,000.00	\$0.00	\$18,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$7,000.00	\$0.00	\$7,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost (8% of Direct Charges)	\$347,800.00	\$0.00	\$347,800.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$4,694,900.00</b>	<b>\$0.00</b>	<b>\$4,694,900.00</b>

<sup>1</sup> 1 Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> 2 Applicable detail follows this page if line-item is funded.

## ATTACHMENT 3 (continued)

(BUDGET PAGE 9)

## GRANT BUDGET LINE-ITEM DETAIL:

YEAR 2 (WIC)

SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)	AMOUNT
Lauren Cromer, Manager	\$7,444.98	x	12	x	100%	+	\$ 798	\$90,137.76
Theresa Clark, Nutritionist	\$4,065.12	x	12	x	100%			\$48,781.42
Kyra Hood, Nutritionist	\$4,848.25	x	12	x	100%			\$58,179.05
Leslie Ryan, Nutritionist	\$5,181.00	x	12	x	100%	+	\$ 687	\$62,858.98
Ryan Westbrooks, Nutritionist	\$5,568.45	x	12	x	100%	+	\$ 192	\$67,013.34
Amy Allen, Nutritionist	\$5,631.82	x	12	x	100%	+	\$ 798	\$68,379.81
Vacant, Nutritionist	\$5,326.11	x	12	x	100%			\$63,913.36
Kelly Whipker, Manager	\$7,443.49	x	12	x	100%	+	\$ 880	\$90,201.89
Aimee Dorroll, Nutritionist	\$6,102.78	x	12	x	100%	+	\$ 825	\$74,058.39
Keisha Craddock, Nutritionist	\$6,102.78	x	12	x	100%	+	\$ 523	\$73,756.39
Kristin Gentry, Nutritionist	\$4,707.05	x	12	x	100%			\$56,484.54
Ashby Viertel, Nutritionist	\$3,985.41	x	12	x	100%			\$47,824.86
Allison Rocus, Nutritionist	\$3,985.41	x	12	x	100%			\$47,824.86
Laura Wesson, Nutritionist	\$3,946.01	x	12	x	100%			\$47,352.15
Jeffrey Baugh, Courier	\$3,585.30	x	12	x	100%	+	\$ 935	\$43,958.60
Troy White, Nutrition Educator	\$3,654.62	x	12	x	100%			\$43,855.43
LaKeisha Foster Nutrition Educator	\$3,820.90	x	12	x	100%			\$45,850.80
Jamie Hardybala, Nutrition Educator	\$3,727.71	x	12	x	100%			\$44,732.55
Tamara Abdulhamed, Nutrition Educator	\$3,654.62	x	12	x	100%			\$43,855.43
Lucimari Ferguson, Nutrition Educator	\$4,636.74	x	12	x	100%	+	\$ 935	\$56,575.84
Kanetra Robertson, Nutrition Educator	\$4,024.94	x	12	x	100%	+	\$ 275	\$48,574.28
Susanna Kwami, Nutrition Educator	\$4,636.74	x	12	x	100%	+	\$ 880	\$56,520.84
Semhar Meresie, Nutrition Educator	\$4,002.59	x	12	x	60%	+	\$ 358	\$29,176.66
Meghan McCrary, Nutrition Educator	\$3,727.71	x	12	x	100%			\$44,732.55
Yvelyne Champagne, Nutrition Educator	\$4,024.94	x	12	x	100%	+	\$ 275	\$48,574.28
Damaris Santana, Nutrition Educator	\$4,002.59	x	12	x	100%			\$48,031.11
Asia Larkin, Nutrition Educator	\$3,654.62	x	12	x	100%			\$43,855.43
Abigail Hitt, Nutrition Educator	\$3,820.90	x	12	x	100%			\$45,850.80
Patricia Rhyne-Dawkins, Program Coordinator	\$3,985.41	x	12	x	100%			\$47,824.86
Olivia Reagan, Nutrition Educator	\$3,654.62	x	12	x	100%			\$43,855.43
Alicia White, Nutrition Educator	\$4,037.76	x	12	x	100%	+	\$ 192	\$48,645.14
Nadia Castilo-Omelas, Interpreter	\$3,585.30	x	12	x	100%	+	\$ 880	\$43,903.60
Shelia Currena, Interpreter	\$3,042.70	x	12	x	100%			\$36,512.41
Jorge Luna, Interpreter	\$3,798.11	x	12	x	30%			\$13,673.21
Hind Ohmani, Interpreter	\$3,175.56	x	12	x	50%			\$19,053.33
Lohanny Garcia, Office Support Senior	\$3,073.13	x	12	x	100%			\$36,877.53
Ivon Reyes, Office Support Senior	\$3,995.04	x	12	x	100%	+	\$ 935	\$48,875.53
Marcella Dowell, Office Support Senior	\$3,995.04	x	12	x	100%	+	\$ 935	\$48,875.53
Rhonda Upchurch, Office Support Senior	\$3,482.87	x	12	x	100%	+	\$ 192	\$41,986.46
Magdalena Figueroa, Office Support Senior	\$3,687.74	x	12	x	100%	+	\$ 798	\$45,050.86
Igor Mihic, Office Support Senior	\$3,892.61	x	12	x	100%	+	\$ 908	\$47,619.27
Maria Bradford, Office Support Senior	\$3,482.87	x	12	x	100%	+	\$ 633	\$42,427.46
Kashana Bellinger, Office Support Senior	\$3,585.30	x	12	x	100%	+	\$ 798	\$43,821.60
Antoinette Brown, Office Support Senior	\$3,482.87	x	12	x	100%	+	\$ 358	\$42,152.46
Shavonda Whitfield, Office Support Senior	\$3,482.87	x	12	x	100%	+	\$ 275	\$42,069.46
Florence Floyd, Office Support Senior	\$3,995.04	x	12	x	100%	+	\$ 935	\$48,875.53
Edgar Williams, Office Support Represnetative	\$3,482.87	x	12	x	100%	+	\$ 275	\$42,069.46
Clarisa Garcia, Office Support Senior	\$3,482.87	x	12	x	100%	+	\$ 523	\$42,317.46
Yessenia Miranda, Office Support Senior	\$3,380.43	x	12	x	100%			\$40,565.20
Nancy Del Val, Office Support Senior	\$3,482.87	x	12	x	100%	+	\$ 275	\$42,069.46
Krista Clements, Office Support Senior	\$3,175.57	x	12	x	100%			\$38,106.79

Ana Quizhpe, Office Support Senior	\$3,175.57	x	12	x	100%				\$38,106.79
Mary Ann Rivera, Office Support Specialist	\$4,356.64	x	12	x	100%	+	\$	908	\$53,187.73
Tamela Jackson, Office Support Specialist	\$4,356.64	x	12	x	100%	+	\$	935	\$53,214.73
Maggie Sanchez, Office Support Specialist	\$4,021.52	x	12	x	100%	+	\$	798	\$49,056.28
Tanja Ravlic Office Support Specialist	\$3,909.81	x	12	x	100%	+	\$	798	\$47,715.76
Jacquelyn Acklin, Office Support Specialist	\$4,244.93	x	12	x	100%	+	\$	908	\$51,847.21
Chloe Stiteler, Office Support Specialist	\$4,118.25	x	12	x	100%	+	\$	275	\$49,694.00
Margaret Manuel, Office Support Specialist	\$4,263.70	x	12	x	100%	+	\$	743	\$51,907.42
Dusan Vlatkovic, Office Support Specialist	\$4,750.98	x	12	x	100%	+	\$	935	\$57,946.72
Shonn Smith, Office Support Specialist	\$3,686.40	x	12	x	100%				\$44,236.83
James Cooper, Security Guard	\$4,750.98	x	12	x	100%	+	\$	935	\$57,946.72
<b>TOTAL ROUNDED</b>									<b>\$3,043,000.00</b>

<b>PROFESSIONAL FEE/GRANT &amp; AWARD</b>	<b>AMOUNT</b>
Language Line Services Interpreting	\$30,000.00
<b>TOTAL ROUNDED</b>	<b>\$30,000.00</b>

<b>TRAVEL / CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Local Travel for WIC Emplotees	\$6,000.00
National Wic Association Conference - 2 staff	\$1,000.00
<b>TOTAL ROUNDED</b>	<b>\$7,000.00</b>

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2022</b> , and ending <b>September 30, 2023</b> . <span style="float: right;"><b>Year 2 - BFPC</b></span>				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$136,900.00	\$0.00	\$136,900.00
2	Benefits & Taxes	\$54,800.00	\$0.00	\$54,800.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5	Supplies	\$20,800.00	\$0.00	\$20,800.00
6	Telephone	\$5,000.00	\$0.00	\$5,000.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$1,000.00	\$0.00	\$1,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost (% of Method)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$218,500.00</b>	<b>\$0.00</b>	<b>\$218,500.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

**GRANT BUDGET LINE-ITEM DETAIL:**

**YEAR 2 (BFPC)**

<b>SALARIES</b>	<b>Monthly Salary</b>		<b># of Months</b>		<b>% of Effort</b>		<b>Longevity (if applicable)</b>	<b>AMOUNT</b>
Asha Carr, Outreach Worker Peer	\$2,983.63	x	12	x	80%	+	\$0.00	\$28,642.87
Vacant, Outreach Worker Peer	\$2,818.07	x	12	x	100%	+	\$0.00	\$33,816.79
Vacant, Outreach Worker Peer	\$2,818.07	x	12	x	100%	+	\$0.00	\$33,816.79
Elena Negrete, Outreach Worker Peer	\$3,381.66	x	12	x	100%	+	\$0.00	\$40,579.88
<b>TOTAL ROUNDED</b>								<b>\$136,900.00</b>

<b>TRAVEL / CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Local Mileage for WIC Employees	\$1,000.00
<b>TOTAL ROUNDED</b>	
	<b>\$1,000.00</b>

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2023</b> , and ending <b>September 30, 2024</b> . <span style="float: right;"><b>YEAR 3 ROLLUP</b></span>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$3,377,200.00	\$0.00	\$3,377,200.00
2	Benefits & Taxes	\$1,433,900.00	\$0.00	\$1,433,900.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$81,700.00	\$0.00	\$81,700.00
5	Supplies	\$50,000.00	\$0.00	\$50,000.00
6	Telephone	\$17,000.00	\$0.00	\$17,000.00
7	Postage & Shipping	\$4,500.00	\$0.00	\$4,500.00
8	Occupancy	\$12,000.00	\$0.00	\$12,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$1,000.00	\$0.00	\$1,000.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$3,000.00	\$0.00	\$3,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$528,000.00	\$0.00	\$528,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$5,508,300.00</b>	<b>\$0.00</b>	<b>\$5,508,300.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
<b>APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2023</b>, and ending <b>September 30, 2024</b>. <span style="color: red;"><b>Year 3 - WIC</b></span></b>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$3,249,900.00	\$0.00	\$3,249,900.00
2	Benefits & Taxes	\$1,381,200.00	\$0.00	\$1,381,200.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$81,700.00	\$0.00	\$81,700.00
5	Supplies	\$50,000.00	\$0.00	\$50,000.00
6	Telephone	\$17,000.00	\$0.00	\$17,000.00
7	Postage & Shipping	\$4,500.00	\$0.00	\$4,500.00
8	Occupancy	\$12,000.00	\$0.00	\$12,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$1,000.00	\$0.00	\$1,000.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$3,000.00	\$0.00	\$3,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost (10% of total)	\$528,000.00	\$0.00	\$528,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$5,328,300.00</b>	<b>\$0.00</b>	<b>\$5,328,300.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.



## GRANT BUDGET LINE-ITEM DETAIL:

YEAR 3 (WIC)

SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)	AMOUNT
Emily Cromer, Manager	\$8,502.66	x	12	x	100%	+	\$358.00	\$102,389.92
Chloe Stiteler, Program Coordinator	\$4,815.50	x	12	x	100%	+	\$275.00	\$58,061.00
Lakeshia Foster, Program Coordinator	\$4,815.50	x	12	x	100%	+	\$193.00	\$57,979.00
Tamara Abdulhamed, Nutritionist	\$4,173.69	x	12	x	50%	+	\$0.00	\$25,042.14
Molly Fitzgerald, Nutritionist	\$5,678.16	x	12	x	100%	+	\$0.00	\$68,137.92
Vacant, Nutritionist	\$4,248.84	x	12	x	100%	+	\$0.00	\$50,986.08
Leslie Ryan, Nutritionist	\$5,523.56	x	12	x	100%	+	\$798.00	\$67,080.72
Ryan Westbrooks, Nutritionist	\$6,359.36	x	12	x	100%	+	\$358.00	\$76,670.32
Amy Allen, Nutritionist	\$6,101.04	x	12	x	100%	+	\$935.00	\$74,147.48
Kelly Whipker, Nutritionist	\$8,500.44	x	12	x	100%	+	\$935.00	\$102,940.28
Aimee Dorroll, Nutritionist	\$6,969.41	x	12	x	100%	+	\$880.00	\$84,512.92
Keisha Craddock, Nutritionist	\$6,969.70	x	12	x	100%	+	\$633.00	\$84,269.40
Kristin Gentry, Nutritionist	\$5,375.49	x	12	x	100%	+	\$193.00	\$64,698.88
Jeffrey Baugh, Courier	\$4,168.40	x	12	x	100%	+	\$935.00	\$50,955.80
Krystal Glenn, Nutrition Educator	\$4,693.86	x	12	x	100%	+	\$0.00	\$56,326.32
Vacant, Nutrition Educator	\$3,896.18	x	12	x	100%	+	\$0.00	\$46,754.16
Vacant, Nutrition Educator	\$3,896.18	x	12	x	100%	+	\$0.00	\$46,754.16
Victoria Gater, Nutrition Educator	\$3,896.20	x	12	x	100%	+	\$0.00	\$46,754.40
Shanya Hamaamin, Nutrition Educator	\$3,896.20	x	12	x	100%	+	\$0.00	\$46,754.40
Leah Robb, Nutrition Educator	\$3,896.20	x	3	x	100%	+	\$0.00	\$11,688.60
Jamie Hardybala, Nutrition Educator	\$4,257.29	x	12	x	100%	+	\$0.00	\$51,087.48
Maggie Reilly, Nutrition Educator	\$3,896.38	x	8.5	x	100%	+	\$0.00	\$33,119.23
Lucimari Ferguson, Nutrition Educator	\$5,065.20	x	12	x	100%	+	\$935.00	\$61,717.40
Kanetra Robertson, Nutrition Educator	\$4,552.51	x	12	x	100%	+	\$523.00	\$55,153.12
Susanna Kwami, Nutrition Educator	\$5,065.02	x	12	x	100%	+	\$935.00	\$61,715.24
Semhar Meresie, Nutrition Educator	\$4,570.98	x	12	x	60%	+	\$440.00	\$33,351.06
Damaris Santana, Nutrition Educator	\$4,527.21	x	12	x	100%	+	\$275.00	\$54,601.52
Abigail Hitt, Nutrition Educator	\$4,363.77	x	12	x	100%	+	\$0.00	\$52,365.24
Allison Rocus, Nutrition Educator	\$4,551.81	x	12	x	100%	+	\$0.00	\$54,621.72
Alicia White, Nutrition Educator	\$4,611.27	x	12	x	100%	+	\$358.00	\$55,693.24
Lindsay Goben, Nutrition Educator	\$4,013.31	x	12	x	100%	+	\$0.00	\$48,159.72
Olivia Wudel, Nutrition Educator	\$4,376.31	x	12	x	100%	+	\$0.00	\$52,515.72
Troy White, Nutrition Educator	\$4,014.29	x	12	x	100%	+	\$0.00	\$48,171.48
Nadia Castillo-Omelas, Interpreter	\$4,155.93	x	12	x	100%	+	\$935.00	\$50,806.16
Jorge Luna, Interpreter	\$4,849.59	x	12	x	50%	+	\$0.00	\$29,097.54
Valerie Bean, Office Support Representative	\$3,494.63	x	12	x	100%	+	\$0.00	\$41,935.56
Chantelle Carney, Office Support Representative	\$3,385.48	x	12	x	100%	+	\$0.00	\$40,625.76
Ashley Johnson, Office Support Representative	\$3,385.48	x	12	x	100%	+	\$0.00	\$40,625.76
Ivon Reyes, Office Support Representative	\$4,259.12	x	12	x	100%	+	\$935.00	\$52,044.44
Marcella Dowell, Office Support Representative	\$4,259.14	x	12	x	100%	+	\$935.00	\$52,044.68
Rhonda Upchurch, Office Support Representative	\$3,822.95	x	12	x	100%	+	\$357.50	\$46,232.90
Magdalena Figueroa, Office Support Representative	\$4,150.06	x	12	x	100%	+	\$935.00	\$50,735.72
Igor Mihic, Office Support Representative	\$4,259.12	x	12	x	100%	+	\$935.00	\$52,044.44
Maria Bradford, Office Support Representative	\$3,822.35	x	12	x	100%	+	\$743.00	\$46,611.20
Kashana Bellinger, Office Support Representative	\$4,041.21	x	12	x	100%	+	\$935.00	\$49,429.52
Antoinette Brown, Office Support Representative	\$4,168.40	x	12	x	100%	+	\$523.00	\$50,543.80
Shavonda Whitfield, Office Support Representative	\$3,931.78	x	12	x	100%	+	\$523.00	\$47,704.36
Florence Floyd, Office Support Representative	\$4,259.14	x	12	x	100%	+	\$935.00	\$52,044.68
Edgar Williams, Office Support Representative	\$3,822.85	x	12	x	100%	+	\$523.00	\$46,397.20
Vacant, Office Support Representative	\$3,004.33	x	12	x	100%	+	\$0.00	\$36,051.96
Lohanny Vazquez, Office Support Representative	\$3,495.14	x	12	x	100%	+	\$0.00	\$41,941.68

Ana Quizhpe, Office Support Representative	\$3,713.49	x	12	x	100%	+	\$0.00	\$44,561.88
Mary Ann Rivera, Office Support Specialist	\$4,644.63	x	12	x	100%	+	\$935.00	\$56,670.56
Tamela Jackson, Office Support Specialist	\$4,644.76	x	12	x	100%	+	\$935.00	\$56,672.12
Maggie Sanchez, Office Support Specialist	\$4,525.69	x	12	x	100%	+	\$0.00	\$54,308.28
Tanja Ravlic Office Support Specialist	\$4,406.52	x	12	x	100%	+	\$935.00	\$53,813.24
Jacquelyn Acklin, Office Support Specialist	\$4,644.61	x	12	x	100%	+	\$935.00	\$56,670.32
Margaret Manuel, Office Support Specialist	\$4,675.36	x	12	x	100%	+	\$935.00	\$57,039.32
Dusan Vlatkovic, Office Support Specialist	\$5,065.20	x	12	x	100%	+	\$935.00	\$61,717.40
Bayshonna Brown, Outreach Worker	\$3,385.55	x	12	x	80%			\$32,501.28
James Cooper, Security Guard	\$5,240.44	x	12	x	100%	+	\$935.00	\$63,820.28
<b>TOTAL ROUNDED</b>								<b>\$3,249,900.00</b>

<b>PROFESSIONAL FEE/GRANT &amp; AWARD</b>	<b>AMOUNT</b>
Language Line Services Interpreting	\$81,700.00
<b>TOTAL ROUNDED</b>	<b>\$81,700.00</b>

<b>TRAVEL / CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Local Travel	\$3,000.00
<b>TOTAL ROUNDED</b>	<b>\$3,000.00</b>

<b>GRANT BUDGET</b>				
<b>METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC) PEER COUNSELING</b>				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning <b>October 1, 2023</b> , and ending <b>September 30, 2024</b> . <span style="float: right;"><b>Year 3 - BFPC</b></span>				
Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries <sup>2</sup>	\$127,300.00	\$0.00	\$127,300.00
2	Benefits & Taxes	\$52,700.00	\$0.00	\$52,700.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$0.00	\$0.00	\$0.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost (% of Method)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

## ATTACHMENT 3 (continued)

(BUDGET PAGE 16)

## GRANT BUDGET LINE-ITEM DETAIL:

YEAR 3 (BFPC)

SALARIES	Monthly Salary		# of Months		% of Effort		Longevity (if applicable)	AMOUNT
Natasha Simmons, Outreach Worker	\$3,384.85	x	12	x	100%	+		\$40,618.20
Asha Carr, Outreach Worker	\$4,155.93	x	12	x	80%	+		\$39,896.93
Elena Negrete, Outreach Worker	\$3,823.04	x	12	x	100%	+	\$935.00	\$46,811.48
<b>TOTAL ROUNDED</b>								<b>\$127,300.00</b>



## Invoice Reimbursement Form

### Section 1: Contract Information (to be completed by TDH Accounts)

PO #	PO Line #	Receipt #	Agency Invoice #
_____	_____	_____	_____
Edison Contract #	Edison Vendor #	Edison Address Line #	AP Attachment (check if yes)
_____	_____	_____	<input type="checkbox"/>

### Section 2: Invoice Information (to be completed by Contractor/Grantee)

Contract Invoice #	Invoice Date	Service Start Date	Service End Date
_____	_____	_____	_____
Contract Start Date	Contract End Date		
_____	_____		
Contact Person Name	Phone #		
_____	_____		

#### Remit Payment to:

Business Name

\_\_\_\_\_

Street Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ ZIP \_\_\_\_\_

Budget Line Items	(A) Total Contract Budget	(B) Amount Billed YTD	(C) Monthly Expenditures Due
Salaries			
Benefits			
Professional Fee/Grant/Award			
Supplies			
Telephone			
Postage and Shipping			
Occupancy			
Equipment Rental and Maintenance			
Printing and Publications			
Travel/Conferences and Meetings			
Interest			
Insurance			
Specific Assistance to Individuals			
Depreciation			
Other Non-Personnel			
Capital Purchase			
Indirect Costs			
<b>TOTAL</b>	\$ 0.00	\$ 0.00	\$ 0.00

**Section 3: Payment Information (to be completed by TDH Program)**

Service Type (Select One):  Medical Services  Non-Medical Services

Speedchart	User Code	Project ID	Amount (\$)

**Section 4: Authorized Signatures**

**Contractor/Grantee Authorization**

Name: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

**TDH Program Authorization**

Name: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

**TDH Accounts Authorization**

Name: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

**Certificate Of Completion**

Envelope Id: AA64CFDB41734FD6BA012A8CF33B47BC

Status: Completed

Subject: Complete with DocuSign: Health Women Infants and Children 22-25 Amend 1 Ready.pdf

Source Envelope:

Document Pages: 32

Signatures: 6

Envelope Originator:

Certificate Pages: 15

Initials: 1

Juanita Paulson

AutoNav: Enabled

730 2nd Ave. South 1st Floor

Envelopeld Stamping: Enabled

Nashville, TN 37219

Time Zone: (UTC-06:00) Central Time (US &amp; Canada)

Juanita.Paulsen@nashville.gov

IP Address: 170.190.198.185

**Record Tracking**

Status: Original

Holder: Juanita Paulson

Location: DocuSign

10/3/2023 4:31:44 PM

Juanita.Paulsen@nashville.gov

Security Appliance Status: Connected

Pool: StateLocal

Storage Appliance Status: Connected

Pool: Metropolitan Government of Nashville and Davidson County

Location: DocuSign

**Signer Events****Signature****Timestamp**

Brittany Bryant

brittany.bryant@nashville.gov

Security Level: Email, Account Authentication  
(None)*BB*

Sent: 10/3/2023 4:37:43 PM

Viewed: 10/4/2023 1:39:09 PM

Signed: 10/4/2023 3:24:47 PM

Signature Adoption: Pre-selected Style

Using IP Address: 170.190.198.185

**Electronic Record and Signature Disclosure:**

Accepted: 10/4/2023 3:24:32 PM

ID: 874045ef-d39e-401d-a521-3eb182a054a2

Aaron Pratt

Aaron.Pratt@nashville.gov

Security Level: Email, Account Authentication  
(None)*Aaron Pratt*

Sent: 10/4/2023 3:24:50 PM

Viewed: 10/4/2023 3:53:23 PM

Signed: 10/4/2023 3:53:35 PM

Signature Adoption: Pre-selected Style

Using IP Address: 170.190.198.185

**Electronic Record and Signature Disclosure:**

Not Offered via DocuSign

Jenneen Reed

Jenneen.Kaufman@nashville.gov

Deputy Finance Director

Security Level: Email, Account Authentication  
(None)*Jenneen Reed*

Sent: 10/4/2023 3:53:38 PM

Viewed: 10/5/2023 6:18:39 AM

Signed: 10/5/2023 6:19:28 AM

Signature Adoption: Pre-selected Style

Using IP Address: 136.58.101.167

Signed using mobile

**Electronic Record and Signature Disclosure:**

Accepted: 10/5/2023 6:18:39 AM

ID: bc04d192-4276-4ca9-8245-3a337f8ed22e

Courtney Mohan

Courtney.Mohan@nashville.gov

Security Level: Email, Account Authentication  
(None)*Courtney Mohan*

Sent: 10/5/2023 6:19:30 AM

Viewed: 10/5/2023 11:14:11 AM

Signed: 10/5/2023 11:21:50 AM

Signature Adoption: Pre-selected Style

Using IP Address: 170.190.198.185

**Electronic Record and Signature Disclosure:**

Signer Events	Signature	Timestamp
---------------	-----------	-----------

Accepted: 10/5/2023 11:14:11 AM  
ID: 41999988-6b93-4545-8dd1-af52fb5b8cbd

Balogun Cobb  
balogun.cobb@nashville.gov  
Security Level: Email, Account Authentication (None)

*Balogun Cobb*

Sent: 10/5/2023 11:21:54 AM  
Viewed: 10/5/2023 11:23:04 AM  
Signed: 10/5/2023 11:23:13 AM

Signature Adoption: Pre-selected Style  
Using IP Address: 170.190.198.185

**Electronic Record and Signature Disclosure:**

Accepted: 10/5/2023 11:23:04 AM  
ID: a6b2096f-550b-46dd-a7e2-70daa013a257

In Person Signer Events	Signature	Timestamp
-------------------------	-----------	-----------

Editor Delivery Events	Status	Timestamp
------------------------	--------	-----------

Agent Delivery Events	Status	Timestamp
-----------------------	--------	-----------

Intermediary Delivery Events	Status	Timestamp
------------------------------	--------	-----------

Certified Delivery Events	Status	Timestamp
---------------------------	--------	-----------

Carbon Copy Events	Status	Timestamp
--------------------	--------	-----------

Danielle Godin  
Danielle.Godin@nashville.gov  
Security Level: Email, Account Authentication (None)

**COPIED**

Sent: 10/5/2023 11:23:17 AM  
Viewed: 10/5/2023 3:04:22 PM

**Electronic Record and Signature Disclosure:**

Not Offered via DocuSign

Sally Palmer  
sally.palmer@nashville.gov  
Security Level: Email, Account Authentication (None)

**COPIED**

Sent: 10/5/2023 11:23:19 AM

**Electronic Record and Signature Disclosure:**

Accepted: 10/4/2023 2:04:11 PM  
ID: 78027e66-84ec-4756-a6aa-9c88e4723143

Witness Events	Signature	Timestamp
----------------	-----------	-----------

Notary Events	Signature	Timestamp
---------------	-----------	-----------

Envelope Summary Events	Status	Timestamps
-------------------------	--------	------------

Envelope Sent	Hashed/Encrypted	10/3/2023 4:37:43 PM
Certified Delivered	Security Checked	10/5/2023 11:23:04 AM
Signing Complete	Security Checked	10/5/2023 11:23:13 AM
Completed	Security Checked	10/5/2023 11:23:19 AM

Payment Events	Status	Timestamps
----------------	--------	------------

Electronic Record and Signature Disclosure
--