

Parks Homeless Encampment Equipment

TOTAL: \$1,933,000

ITEM	PURPOSE	BRAND	QTY	UNIT PRICE	TOTAL PRICE
Equipment					
Bobcat Skidsteer T 595	Clean up Debris Removal	Bob Cat	2	\$ 66,000.00	\$ 132,000.00
Mini-Excavator 3500 (35 Series)	Clean up Debris Removal	Bob Cat	1	\$ 61,000.00	\$ 61,000.00
Trash Trucks 8 yd	Transport Trash to dump	Isuzu	2	\$ 180,000.00	\$ 360,000.00
Pressure Washer Rigs on Trailers	Sanitation of Pavillions Shelters Playgrounds		2	\$ 10,000.00	\$ 20,000.00
Portable Lighting on Trailers	Lighting for Safety Parks as needed	Generac	2	\$ 15,000.00	\$ 30,000.00
Equipment Total					\$ 603,000.00
Eye in the Sky Cameras					
Ascend Amphitheater			6	\$ 3,500.00	\$ 21,000.00
Ascend Dog Park			6	\$ 3,500.00	\$ 21,000.00
Bellevue Road Park			4	\$ 3,500.00	\$ 14,000.00
Bellevue Park (Red Caboose Playground)			4	\$ 3,500.00	\$ 14,000.00
Brookmeade			6	\$ 5,000.00	\$ 30,000.00
Centennial Park			16	\$ 3,500.00	\$ 56,000.00
Church Street Park			4	\$ 3,500.00	\$ 14,000.00
Cumberland Park			8	\$ 3,500.00	\$ 28,000.00
East Park Regional Center			4	\$ 3,500.00	\$ 14,000.00
Fort Negley			4	\$ 3,500.00	\$ 14,000.00
Fort Nashboro			4	\$ 3,500.00	\$ 14,000.00
Hadley Park			8	\$ 3,500.00	\$ 28,000.00
Hamilton Creek Park (BMX/Marina/Ramps/			8	\$ 5,000.00	\$ 40,000.00
Public Square			6	\$ 3,500.00	\$ 21,000.00
RiverFront Park East			6	\$ 3,500.00	\$ 21,000.00
RiverFront Park West			8	\$ 3,500.00	\$ 28,000.00
Sportsplex			4	\$ 3,500.00	\$ 14,000.00
Walk of Fame			8	\$ 3,500.00	\$ 28,000.00
Wentworth Caldwell			4	\$ 5,000.00	\$ 20,000.00
Wharf Park			8	\$ 5,000.00	\$ 40,000.00
Camera Total					\$ 480,000.00
TOTALS					\$ 1,083,000.00
Capital Project - Brookmeade Renovation					
					\$ 850,000.00
T railhead signage and Map					
Parking lot – Repaved, Striped, curb repair, bollards					
Paved trail – Repaved					
Demo existing bridge build New Bridge at T railhead					
New Decking on interior bridge					
Railing on Overlook					
Installation of Electronic Gates at parking lot					

Bobcat Equipment

The equipment list is for staff to safely and effectively remove trash, large debris, and invasive plant material from homeless encampments that are located throughout the park system. Many of the encampments are located in large naturalized and forested parks that cover a large amount acreage.

Trash Trucks

This equipment is needed to haul the heavy amounts of trash created in the urban camps. Urban camps are numerous throughout the city and the well- intentioned charitable donations of food and supplies contribute to the heavy trash in the parks.

Pressure Washer Rigs

These are needed to clean and sanitize urban homeless encampments. Many camps reside on parks hardscaped areas such as picnic shelters, picnic tables, and sidewalks.

Portable Lighting

This equipment will serve as safety lighting for staff when working in remote areas that do not have electrical power or enough lighting to perform work.

Eye in the Sky Cameras

Locations were selected because either there are no existing cameras present or there is a need for additional coverage. The locations are comprised of parks and facilities with a current or past presence of homeless encampments. Costs are estimates as time was not available to perform a full site assessment at each park. We have confirmed that some budget flexibility will be allowed given costs are variable and can change rapidly due to inflation and supply constraints.

Capital Project

This is a cost to renovate/repair Brookmeade Park. The estimate was prepared by Collier Engineering