

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Office of the Assessor
 4th Quarter – FY 2021
 16201000**

| Object Code | Item | Qty. | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---|-------|------------------|------------------------------|---------------------------------------|--|
| 503850 | Projectors / Screens | 2 | \$ 6,900 | Replace | 8+ | 8 |
| 503850 | Desktop Scanners | 2 | 3,800 | | 7 | 8+ |
| 503130 | Tablet Keyboards / Computer Keyboards | 35 | 2,100 | New | -- | 4+ |
| 503130 | Computer Monitors | 12 | 1,500 | Replace | 8 | 8 |
| 503850 | Cameras | 5 | 900 | Replace | 4 | 4+ |
| 503130 | Printers | 4 | 1,300 | Replace | 4 | 4+ |
| 503850 | Cables, Stylus, Adapters, Misc. Small Equipment | 1 Lot | 1,700 | New | -- | 8 |
| | TOTAL | | \$ 18,200 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (By June 2022) Yes

COMMENTS: _____

Agency Head Vivian M. Wilhoite
 Date May 19, 2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Davidson County Sheriff's Office
 4th Quarter – FY 2021
 30201000**

| Object Code | Item | Qty. | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|-------------------------------------|------|-------------------|------------------------------|---------------------------------------|--|
| 507400 | Fingerprint Scanners | 1 | \$ 250,000 | New | 10+ | 10+ |
| 507455 | Software / Software Backup Solution | 1 | 100,000 | Replace | 4+ | 4+ |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 350,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) N/A

COMMENTS: _____

Agency Head 

Date 5-19-21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Department of Emergency Communications
 4th Quarter – FY 2021
 91201000**

| Object Code | Item | Qty. | Estimated Cost | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|------------------------|-------|------------------|--------------------------|---------------------------------------|--|
| 502910 | DEC - Building Repairs | 1 Lot | \$ 25,000 | Replace | 15+ | 15+ |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 25,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower?..... Yes
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2022)..... Yes

COMMENTS: _____

Agency Head Step P Martin
 Date 5/19/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

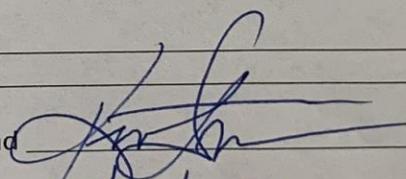
**Information Technology Services
 4th Quarter – FY 2021
 Multiple Business Units**

| Object Code | Item | Qty. | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|---|------|---------------------|------------------------------|---------------------------------------|--|
| 14203000 503130 | PC Revolving Fund | | \$ 863,400 | Replace | 4+ | 4+ |
| 14201400 507455 | Critical Infrastructure Hardware and Software | | 1,359,000 | Replace | 1 | 1 |
| 14201000 503130 | HR EoL Oracle PeopleSoft Pension Calculating Software Upgrade | | 100,000 | Replace | 8 | 8 |
| 14201500 503130 | Cyber Threat – Detection and Response | | 451,000 | Replace | 4+ | 4+ |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 2,773,400 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

Department Head 
 Date 5/19/2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Public Works Department
 4th Quarter – FY2021
 42206000**

| Object Code | Item | Qty. | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---------------------------------|-------|-------------------|------------------------------|---------------------------------------|--|
| 507400 | Misc. Equipment / Misc. Repairs | 1 Lot | \$ 150,000 | New / Replace | 8+ | 8+ |
| 507455 | IT – Inquesta System Upgrades | 1 Lot | 100,000 | New / Replace | 8+ | 8+ |
| 502920 | Salt Bin Repairs / Road Salt | 1 Lot | 300,000 | New / Replace | 8+ | 8+ |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 550,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

Department Head 

Date 5/19/2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Fire Department
 4th Quarter – FY 2021
 Various Business Units**

| Object Code | Item | Qty. | Estimated Cost | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|---|-------|-------------------|--------------------------|---------------------------------------|--|
| 32214600 503640 | Logistics – Medical & Safety Supplies | 1 Lot | \$ 450,000 | Replace | 5 – 7 | 7 |
| 32260200 503600 | Facilities Management – Repairs and Maintenance of Facilities | 1 Lot | 300,000 | Replace | 5 – 10 | 7 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 750,000 | | | |

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? Yes
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

DocuSigned by:
William Swann
 Department Head _____
14A644EDC8CF446...
 Date 5/19/2021 _____

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Municipal Auditorium
 4th Quarter - FY 2021
 61201000**

| Object Code | Item | Qty. | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|--------------------|-------|-------------------|------------------------------|---------------------------------------|--|
| 531005 | Risers / Equipment | 1 Lot | \$ 700,000 | Replace | 20+ | 15+ |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 700,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

Department Head Don Harris

Date 5/19/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Public Library
 4th Quarter – FY 2021
 39201000**

| Object Code | Item | Qty. | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---|-------|--------------------|------------------------------|---------------------------------------|--|
| 503330 | Books / Periodicals / Library Materials | 1 Lot | \$1,200,000 | New / Replace | 10+ | 10+ |
| 502910 | Misc. Repairs | 1 Lot | 300,000 | Replace | 10+ | 10+ |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$1,500,000 | | | |

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2022)..... Yes

COMMENTS: _____

Department Head 

Date 5/19/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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 (As Required by Ordinance 086-1534)**

**Office of Family Safety
 4th Quarter - FY 2021
 51201000**

| Object Code | Item | Qty. | Estimated Cost | New or Replacement Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|--------------------------|-------|-------------------|------------------------------|---------------------------------------|--|
| 507455 | Client Database Software | 1 Lot | \$ 350,000 | New | -- | 8+ |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 350,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? No
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

Agency Head 
 Date 5-19-2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Parks and Recreation
4th Quarter – FY 2021
Various Business Units**

| Object Code | Item | Qty. | Estimated Cost | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|--|-------|-------------------|--------------------------|---------------------------------------|--|
| 40220100 503850 | Consolidated Maintenance- Various Equipment and Supplies for Park System | 1 Lot | \$ 200,000 | New / Replace | 10+ | 10+ |
| 40201000 503850 | Regional / Neighborhood Community Centers – Equipment and Supplies | 1 Lot | 100,000 | New / Replace | 10+ | 10+ |
| 40201000 503850 | Cultural Arts- Equipment and Supplies | 1 Lot | 50,000 | New / Replace | 10+ | 10+ |
| 40230400 503850 | Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies | 1 Lot | 100,000 | New / Replace | 10+ | 10+ |
| 40230300 503850 | Environmental Ed / Nature Centers – Equipment and Supplies | 1 Lot | 50,000 | New / Replace | 10+ | 10+ |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$ 500,000 | | | |

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

Department Head _____

Date _____

[Handwritten Signature]
5/19/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Services
4th Quarter – FY 2021
Multiple Business Units**

| Object Code | Item | Qty. | Estimated Cost | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|---|-------|--------------------|--------------------------|---------------------------------------|--|
| 10201001 507480 | Fleet Replacements (\$15.0M Annual Debt Service Payback – 2 of 5 from FY2020) | 1 | \$3,000,000 | Replace | 5 – 7+ | 5 – 7+ |
| 10201001 507480 | Fleet – New & Replacement Vehicles | 1 Lot | 2,800,000 | New / Replace | 5 – 7+ | 5 – 7+ |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL | | \$5,800,000 | | | |

- 's this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2022) Yes

COMMENTS: _____

Department Head *Neil J. Quate*
Date 5/18/21