GRANT SUMMARY SHEET

Grant Name: 2021 VOCA - Victim Service Coordinator 20-22 Amend. 2

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through Grantor

(**If applicable**): TENN. DEPT. OF FIN. & ADMIN.

Total Award this Action: \$525,940.00

Cash Match Amount: \$0.00

Department Contact: Lt. Jim Stephens

880-2850

Status: AMENDMENT

Program Description:

Funding will be used to fund counselors and victim advocates. Amendment 1 adds an additional \$525,940.00 to the previous total of \$1,079,201.00 for a new grand total of \$1,605,141.00. The amendment also extends the end date from 6/30/22 to 6/30/23.

Plan for continuation of services upon grant

N/A



Grants Tracking Form

Part One																	
Pre-Ani	plication	n O	Application	0	Award Accept		tract Amendm	ent (•)									
тте др	Departr		Dept. No.		Awara Accept	Contact	itract American	icite ©	Phone	Fax							
POLICE DEF		■	031	Lt. Jim Stephens	s	Contact			880-2850	Гал							
						Amand O			000 2000								
Grant N				ictim Service Cod	ordinator 20-22	Amena. 2	Other										
Granto			U.S. DEPARTMENT OF	JUSTICE 1			Other:										
	Period Fr		07/01/20			Inticipated Application Date:											
Grant F	Period To	o:	06/30/23		(applications only)	pplication Deadline:											
Fundin	g Type:		FED PASS THRU	▼		Multi-Department Grant			If yes, list	t below.							
Pass-Th	nru:		TENN. DEPT. OF FIN.	& ADMIN. ▼		Outside Consultant Proje	ct:										
Award '	Туре:		COMPETITIVE	•		Total Award:		\$525,940.00									
Status:			AMENDMENT	-		Metro Cash Match:		\$0.00									
Metro C	Category	y:	Est. Prior.	-		Metro In-Kind Match:		\$0.00									
CFDA #	‡		16.575			Is Council approval requi	ired?	V									
Project	Descrip	otion:		1		Applic. Submitted Electronically	/?										
_	•		unselors and vic	tim advocates	Amendment 1 :	adds an additional \$525,940		ous total of \$1.07	79 201 00 for	a new							
						/30/22 to 6/30/23.	.oo to the previ	ous total of \$1,07	7 3,201.00 101	a new							
grand to	ıαι Οι ψ ι,	,005,141.00. 1	ne amendment a	iiso exterios trie t	end date nom o	730/22 10 0/30/23.											
Plan for continuation of service after expiration of grant/Budgetary Impact:																	
N/A																	
How is	Match D	Determined?															
	mount		\$269,800.00	or		% of Grant		Other:									
) or Grant	l l	ouici.									
			ins of determini														
Program	n costs w	vill be absorbe	d into the MNPD	operating budge	t												
										Program costs will be absorbed into the MNPD operating budget							
For this	s Metro I	FY, how mucl	of the required	Llocal Metro cas	sh match:												
				l local Metro cas	sh match:	Fund	10101	Rusiness Unit	31160810.	31121501							
Is alrea	dy in de	epartment bud		l local Metro cas	sh match:	Fund Proposed Sou	10101	Business Unit	31160810,	31121501							
Is alrea	dy in de oudgeted	epartment bud d?	lget?			Proposed Sou		Business Unit	31160810,	31121501							
Is alrea Is not b	dy in de oudgeted	epartment bud d?	lget?	l local Metro cas		Proposed Sou		Business Unit	31160810,	31121501							
Is alrea Is not b (Indicate Other:	dy in de oudgeted e Match	epartment bud d? Amount & So	dget?		s in Budget Be	Proposed Soulow)	rce of Match:	Business Unit		31121501							
Is alrea Is not b (Indicate Other: Numbe	dy in de oudgeted e Match er of FTE	epartment bud d? Amount & So Es the grant w	dget? ource for Remai		s in Budget Be	Proposed Soulow) Actual number of position	rce of Match:	Business Unit	9.00	31121501							
Is alread Is not be (Indicate Other: Number Departed)	dy in de oudgeted e Match er of FTE mental li	epartment budd? Amount & So sthe grant w	ource for Remainul ill fund: Rate	ning Grant Year	s in Budget Be 9.00 7.65%	Proposed Source	ns added:	Business Unit	9.00 \$103,198.57								
Is alread Is not be (Indicate Other: Number Departed)	dy in de oudgeted e Match er of FTE mental li	epartment bud d? Amount & So Es the grant w	dget? ource for Remai		s in Budget Be	Proposed Soulow) Actual number of position	ns added:	Business Unit	9.00	31121501 in budget							
Is alrea Is not b (Indicate Other: Numbe Departe *Indirec	ody in de budgeted e Match er of FTE mental li	epartment bud d? Amount & So es the grant w ndirect Cost I s allowed?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65%	Proposed Source	ns added:	Business Unit	9.00 \$103,198.57								
Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	ody in de budgeted e Match er of FTE mental li	epartment bud d? Amount & So es the grant w ndirect Cost I sallowed?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65%	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from	ns added:	Business Unit	9.00 \$103,198.57								
Is alread Is not be (Indicated Other: Number Departed *(If "No", Draw defined to the content of	or of FTE mental lict Costs please a own allo	epartment bud d? Amount & So es the grant w ndirect Cost I sallowed?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65%	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from	ns added:	Business Unit	9.00 \$103,198.57								
Is alread Is not be (Indicated Other: Number Departed *(If "No", Draw defined to the content of	or of FTE mental lict Costs please a own allo	epartment bud d? Amount & So es the grant w ndirect Cost le allowed? attach document owable?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65%	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from	ns added:	Business Unit	9.00 \$103,198.57								
Is alread Is not be (Indicated Other: Number Departed *(If "No", Draw defined to the content of	or of FTE mental lict Costs please a own allo	epartment bud d? Amount & So es the grant w ndirect Cost le allowed? attach document owable?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65%	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from	ns added:	Business Unit	9.00 \$103,198.57								
Is alread Is not be (Indicated Other: Number Departed *(If "No", Draw defined to the content of	or of FTE mental lict Costs please a own allo	epartment bud d? Amount & So es the grant w ndirect Cost le allowed? attach document owable?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65% ct costs are not	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from	ns added:	Business Unit	9.00 \$103,198.57								
Is alread Is not be (Indicated Other: Number Departed *(If "No", Draw defined to the content of	or of FTE mental lict Costs please a own allo	epartment bud d? Amount & So es the grant w ndirect Cost le allowed? attach document owable?	ource for Remai	ning Grant Year % Allow.	s in Budget Be 9.00 7.65% 7.65% ct costs are not	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions)	ns added:	Business Unit	9.00 \$103,198.57								
Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No", Draw d Metro c	dy in de oudgeted e Match or of FTE mental li ct Costs please a own allo	epartment bud d? Amount & So Es the grant w indirect Cost is allowed? attach document owable? nunity-based	ource for Remai	ning Grant Year % Allow.	9.00 7.65% 7.65% ct costs are not	Actual number of position Indirect Cost of Grant to Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget	ns added: Metro: Grantor:		9.00 \$103,198.57	in budget							
Is airea is not b (Indicate Other: Numbe Departit *Indirec *(If "No", Draw d Metro c	dy in de pudgetec e Match er of FTE mental li ct Costs please a own allo or Comm	epartment bud d? Amount & So Es the grant w Indirect Cost is allowed? attach document bwable? nunity-based Federal	ource for Remaining III fund: Rate Pyes No natation from the grant Partners:	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not	Actual number of position Indirect Cost of Grant to Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund,	ns added: Metro: Grantor:	Total Grant	9.00 \$103,198.57 \$76,692.00	in budget							
Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No", Draw d Metro c	dy in de oudgeted e Match or of FTE mental li ct Costs please a own allo	epartment bud d? Amount & So Es the grant w indirect Cost is allowed? attach document owable? nunity-based	ource for Remai	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not	Actual number of position Indirect Cost of Grant to Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget	ns added: Metro: Grantor:		9.00 \$103,198.57 \$76,692.00	in budget Ind. Cost Neg. from							
Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No", Draw d Metro c	dy in de pudgetec e Match er of FTE mental li ct Costs please a own allor Comm	epartment bud d? Amount & So es the grant w indirect Cost is allowed? attach document owable? nunity-based Federal Grantor	ource for Remains ill fund: Rate Per No nation from the grant partners:	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not Par Local Match Cash	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU)	ns added: Metro: Grantor: Local Match In-Kind	Total Grant Each Year	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro	in budget Ind. Cost Neg. from Grantor							
Is airea is not b (Indicate Other: Numbe Departre *Indirec *(If "No", Draw d Metro c Other	e Match or of FTE mental li ct Costs please a own allo or Comm	epartment bud d? Amount & So es the grant w indirect Cost is allowed? attach document owable? nunity-based Federal Grantor \$553,261.00	ource for Remains ill fund: Rate Per No nation from the grant partners:	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not Par Local Match Cash \$138,315.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501	rce of Match: ns added: Metro: Grantor: Local Match In-Kind \$0.00	Total Grant Each Year \$691,576.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56	in budget Ind. Cost Neg. from Grantor \$39,375.00							
Is alrea Is not b (Indicate Other: Numbe Departre *Indirect *(If "No", Draw d Metro c	Metro Fiscal Year FY21 FY22	epartment bud d? Amount & So Es the grant w Indirect Cost I Es allowed? attach document Dwable? Inunity-based Federal Grantor \$553,261.00 \$525,940.00	ource for Remains ill fund: Rate Per No nation from the grant partners:	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not Par Local Match Cash \$138,315.00 \$131,485.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501 10101, 31160810, 31121501	ns added: Metro: Grantor: Local Match In-Kind \$0.00 \$0.00	Total Grant Each Year \$691,576.00 \$657,425.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56 \$50,293.01	in budget Ind. Cost Neg. from Grantor \$39,375.00 \$37,317.00							
Is alrea Is not b (Indicate Is not b (Indicate Is not b Indicate I	Metro Fiscal Year FY21 FY22 FY23	epartment bud d? Amount & So es the grant w indirect Cost is allowed? attach document owable? nunity-based Federal Grantor \$553,261.00	ource for Remains ill fund: Rate Per No nation from the grant partners:	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not Par Local Match Cash \$138,315.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501	rce of Match: ns added: Metro: Grantor: Local Match In-Kind \$0.00	Total Grant Each Year \$691,576.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56	in budget Ind. Cost Neg. from Grantor \$39,375.00							
Is airea is not b (Indicate other: Numbe Departre 'Indirect '(If "No", Draw do Metro company of the state of the state other o	Metro Fiscal Year FY21 FY22 FY23 FY	epartment bud d? Amount & So Es the grant w Indirect Cost I Es allowed? attach document Dwable? Inunity-based Federal Grantor \$553,261.00 \$525,940.00	ource for Remains ill fund: Rate Per No nation from the grant partners:	ning Grant Year % Allow. grantor that indire	9.00 7.65% 7.65% ct costs are not Par Local Match Cash \$138,315.00 \$131,485.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501 10101, 31160810, 31121501	ns added: Metro: Grantor: Local Match In-Kind \$0.00 \$0.00	Total Grant Each Year \$691,576.00 \$657,425.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56 \$50,293.01	in budget Ind. Cost Neg. from Grantor \$39,375.00 \$37,317.00							
Is alrea Is not b (Indicate Is not b (Indicate Is not b Indicate I	Metro Fiscal Year FY21 FY22 FY23 FY	Federal Grantor \$553,261.00 \$525,940.00	purce for Remainill fund: Rate Pyes Nontation from the granters: State Grantor	% Allow. grantor that indire	9.00 7.65% 7.65% Ct costs are not Par Local Match Cash \$138,315.00 \$131,485.00 \$0.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501 10101, 31160810, 31121501	Local Match In-Kind \$0.00 \$0.00	Total Grant Each Year \$691,576.00 \$657,425.00 \$525,940.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56 \$50,293.01 \$0.00	in budget Ind. Cost Neg. from Grantor \$39,375.00 \$37,317.00 \$0.00							
Is airea is not b (Indicate other: Numbe Departre 'Indirect '(If "No", Draw do Metro company of the state of the state other o	Metro Fiscal Year FY21 FY22 FY23 FY	epartment bud d? Amount & So Es the grant w Indirect Cost I Es allowed? attach document Dwable? Inunity-based Federal Grantor \$553,261.00 \$525,940.00	ource for Remains ill fund: Rate Per No nation from the grant partners:	% Allow. grantor that indire Other Grantor	9.00 7.65% 7.65% Ct costs are not Par Local Match Cash \$138,315.00 \$131,485.00 \$0.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501 10101, 31160810, 31121501	ns added: Metro: Grantor: Local Match In-Kind \$0.00 \$0.00	Total Grant Each Year \$691,576.00 \$657,425.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56 \$50,293.01	in budget Ind. Cost Neg. from Grantor \$39,375.00 \$37,317.00							
Is alrea Is not b (Indicate Is not b (Indicate Is not b Indicate I	Metro Fiscal Year FY21 FY22 FY2 FY	Federal Grantor \$553,261.00 \$525,940.00	purce for Remainill fund: Rate Pyes Nontation from the granters: State Grantor	% Allow. grantor that indire Other Grantor	9.00 7.65% 7.65% Ct costs are not Par Local Match Cash \$138,315.00 \$131,485.00 \$0.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501 10101, 31160810, 31121501	Local Match In-Kind \$0.00 \$0.00	Total Grant Each Year \$691,576.00 \$657,425.00 \$525,940.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56 \$50,293.01 \$0.00	in budget Ind. Cost Neg. from Grantor \$39,375.00 \$37,317.00 \$0.00							
Is alrea Is not b (Indicate Is not b (Indicate Is not b Indicate I	Metro Fiscal Year FY21 FY22 FY2 Tal	Federal Grantor \$553,261.00 \$525,940.00 \$1,605,141.00	state Grantor	% Allow. grantor that indire Other Grantor	9.00 7.65% 7.65% Ct costs are not Par Local Match Cash \$138,315.00 \$131,485.00 \$0.00	Actual number of positio Indirect Cost of Grant to I Ind. Cost Requested from allowable. See Instructions) t Two Grant Budget Match Source (Fund, BU) 10101, 31160810, 31121501 10101, 31160810, 31121501	Local Match 10-Kind \$0.00 \$0.00 \$0.00	Total Grant Each Year \$691,576.00 \$657,425.00 \$525,940.00 \$1,874,941.00	9.00 \$103,198.57 \$76,692.00 Indirect Cost to Metro \$52,905.56 \$50,293.01 \$0.00	in budget Ind. Cost Neg. from Grantor \$39,375.00 \$37,317.00 \$0.00							

Contact: <u>trinity.weathersby@nashville.gov</u> <u>vaughn.wilson@nashville.gov</u>

Rev. 10/31/12 5440 TW

GCP RECEIVED 5/18/22

GCP APPROVED 5/18/22



May 12, 2022

John Cooper, Mayor Metropolitan Government of Nashville and Davidson County 1 Public Square Suite 100 Nashville, TN 37201-5025

Dear Mayor Cooper:

Enclosed is amendment to Contract 41612. As the authorized official for your agency, you or the identified designee, must sign and date the documents in the appropriate places. If the designee is signing, OCJP must have designee authorization on file and the designee must sign the Authorized Official's name with designee's initials following the signature. An image of the signed contract is unacceptable. All signed contracts must be submitted electronically. Return the contract to the enclosed address by 05/16/2022. Please contact your program manager (see below) if you have concerns about returning the signed contract back by the due date.

After the State of Tennessee has approved the Contract, a fully executed copy will be returned to your agency.

Your Program Manager is Kimberly Casillas. For questions or assistance regarding this contract, please contact Kimberly Casillas, at, or email Kimberly. Casillas@tn.gov.

We look forward to our continued partnership with you.

ennefer Brunkman

Sincerely,

Jennifer Brinkman

Director

cc: Amy Griffith Taylor, Metropolitan Government of Nashville and Davidson County



GRANT AMENDMENT

9-20-18 AMEND-G

******	••						
Agency Tr	racking #	Edisc	on ID	Contract #			Amendment #
	NA		41612			41612	2
Contractor	Legal Entity Name						Edison Vendor ID
Metrop	oolitan Government o	of Nash	ville and Davidson Co	ounty			4
Amendme	nt Purpose & Effect(s)						
Increa	ses Maximum Liabilit	y and	Extends Expiration Da	ate			
Amendme	nt Changes Contract	End Da	te: XES	Ои	End Date:	6/30/20	23
TOTAL Co	ntract Amount INCRE	ASE or	DECREASE per this A	<u>mendment</u> (:	zero if N/A):		\$525,940.00
Funding -	-			•			
FY	State		Federal	Interden	artmental	Other	TOTAL Contract Amount
FY21			\$553,261.0				\$553,261.00
FY22			\$525,940.0	00			\$525,940.00
FY23			\$525,940.0	00			\$525,940.00
TOTAL:		\$0.00	\$1,605,141.0	00			\$1,605,141.00
				•			
appropriation	ificer Confirmation: Ton from which obligations not already encumbered	ns here	eunder are required to be	3		OCR USE	
Speed Cha			Account Code				
	FA00003101/FA0000)3247	County - 7130100)0			

AMENDMENT 2 OF GRANT CONTRACT 41612

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

- 1. Grant Contract section B.1. is deleted in its entirety and replaced with the following:
 - B.1. This Grant Contract shall be effective on 7/1/2020 ("Effective Date") and extend for a period of Thirty Six (36) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.
- Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Six Hundred Five Thousand One Hundred Forty One Dollars (\$1,605,141.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachment A-1 for fiscal year 2021, Attachment A-1 for fiscal year 2022, and Attachment A-1 for fiscal year 2023, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
- 3. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.
- 4. Grant Contract Attachment B is deleted in its entirety and replaced with the new attachment B attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

<u>Amendment Effective Date</u>. The revisions set forth herein shall be effective 6/30/2022. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

GRANTEE SIGNATURE	DATE
John Cooper, Mayor	
PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)	
DEPARTMENT OF FINANCE AND ADMINISTRATION:	
HOWARD H. ELEY, COMMISSIONER	DATE

SIGNATURE PAGE FOR

2021 VOCA – Victim Service Coordinator Grant Amendment #2

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY			
alc Dalo			
John Drake Chief of Police		Date	
APPROVED AS TO AVAILABILITY OF FUNDS:			
Luly Flaurury Kelly Plannery, Director Department of Finance	Date	5/20/2022	
APPROVED AS TO RISK AND INSURANCE	<u>:</u>		
—Docusigned by: Balogun Coll, Risk Mgmł.		5/25/2022	
Director of Insurance		Date	
APPROVED AS TO FORM AND LEGALITY:			
DocuSigned by:		F /2F /2022	
Moki Eke		5/25/2022	
Metropofitan Attorney		Date	
John Cooper Date Metropolitan Mayor	e		
ATTEST:			
Metropolitan Clerk		Date	

ATTACHMENT A-1

Page 1

GRANT BUDGET

AGENCY NAME: Metro Government of Nashville and Davisdson County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period:

BEGIN: 7/01/2020

END: 6/30/2021

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$512,350.00	\$124,717.00	\$637,067.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$5,600.00	\$5,600.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$1,594.00	\$4,778.00	\$6,372.00
11. 12	Travel, Conferences & Meetings ²	\$0.00	\$3,220.00	\$3,220.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$39,317.00	\$0.00	\$39,317.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$553,261.00	\$138,315.00	\$691,576.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J_Policy_03_Report.xls)

 $^{^{\}mbox{\scriptsize 2}}$ Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

ATTACHMENT A-1

Page 2

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Government of Nashville and Davisdson County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$91.350 (100% of	
time spent on project)	\$91,350.00
Position 2: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$62,394. (63.75%	
of time spent on project) match	\$62,393.00
Position 3: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$62,324 (62.838%)	
of time spent on project) match	\$62,324.00
Position 4: Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$66,900 (100% of time	400 000 00
spent on project)	\$66,900.00
Position 5: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$66,800	400 000 00
(100% of time spent on project)	\$66,800.00
Position 6: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$65,900	
(100% of time spent on project)	\$65,900.00
Position 7: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$65,900	
(100% of time spent on project)	\$65,900.00
Position 8: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$77,750. (100% of	
time spent on project)	\$77,750.00
Position 9: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$77,750. (100% of	
time spent on project)	\$77,750.00
TOTAL	\$637,067.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of forms, brochures, resource/ educational information, & out reach; telephone (.65 /minute)	
and face to face interpretation for LEP victims of crime (\$40-\$80/hour). Match	\$5,600.00
TOTAL	\$5,600.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
office, client event, and out reach supplies, brochures, audio/written resources & therapeutic supplies, web-based and telehealth technology/resources for remote interventions. (est.) match	
	\$4,778.00
Cell phones and aircards for advocates working with LEP crime victims (est.)	\$1,594.00
TOTAL	\$6,372.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: travel @ .47/mile to court/meetings/home visits/hospital/etc match	\$120.00
Training and Conferences Attended by Agency Staff: est. \$300/6 staff for local and/or remote training of evidenced based interventions with crimee victims by national trainer match	\$2,100.00
Training and Conferences Implemented by Agency: 2-3 day training on evidenced based homicide grief	
groups- (est.) match	\$1,000.00
TOTAL	\$3,220.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: 7.65% based on Indirect Cost Plan.	\$39,317.00
TOTAL	\$39,317.00

MEMORANDUM FY22 41612

TO: Veronica Coleman, Fiscal Director Office of Business and Finance

FROM: Jennifer Brinkman, Director Office of Criminal Justice Programs

CC: Daina Moran, Deputy Director

Ronald G. Williams, Asst. Director; Quality Assurance

Wendy Heath, Asst. Director; Fiscal

DATE: October 01, 2021

SUBJECT: Amendment of budget plan due to VOCA match Waiver

Original Budget plan thru September 30, 2021

	GRANT	BUDGET		
AGENCY N	NAME: Metro Government of Nashville and Davisdson (County		
	JRCE: VOCA			
	TION NUMBER: 41612			
-	t budget line-item amounts below shall be applic le Period: BEGIN: 7/01/2021	able only to expense	incurred during th END: 6/30	
POLICY 63 Object Linu-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1,2	Salaries, Benefits & Taxes ²	\$516,300,00	\$117,885,00	\$834,185.0
4,35	Professional Fee, Grant & Award ²	\$4,741,00	\$2,000.00	\$6,741,00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$3,699,00	\$3,375.00	\$7,074,00
11, 12	Travel, Conferences & Meetings ²	\$1,200,00	\$8,225.00	\$9,425.00
13	Interest ²	\$0.00	\$0,00	\$0.00
14	Insurance ²	\$0,00	\$0,00	\$0,00
16	Specific Assistance To Individuals ²	\$0,00	\$0.00	\$0,00
17	Depreciation ²	\$0,00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0,00	\$0,00	\$0.00
50	Capital Purchase 2	\$0,00	\$0,00	\$0,00
22	Indirect Cost ²	\$0,00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0,00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is not specifically delineated by budget line-items above)	\$0,00	\$0.00	\$0,00
25	GRAND TOTAL	\$525,940.00	\$131,485.00	\$657,425.00

Amended Budget plan From October 1, 2021 thru June 30, 2022

Agency Name: Metropolitan Gove Nashville and Davidson Co	Contract Number: 41612										
	To	otal Original Proje	ct	Paid amount 07-01-2021 till 09-30-2021				Total Amended Project			Net available
Line Item	Federal Amount	GRANTEE MATCH	TOTAL PROJECT	Allowable Reimbursem ent YTD	Allowable Match YTD	Total Actual Expenditures YTD	Adjustment Required	Revised Federal	Revised Grantee Match	Total Revised Project	B-E
Salaries, Benefits & Taxes	\$516,300.00	\$117,885.00	\$634,185.00	\$118,765.74	\$29,691.44	\$148,457.18	\$0.00	\$516,300.00	\$29,691.44	\$545,991.44	\$394,942.94
Professional Fee, Grant & Award	\$4,741.00	\$2,000.00	\$6,741.00	\$357.76	\$89.44	\$447.20	\$0.00	\$4,741.00	\$89.44	\$4,830.44	\$4,354.67
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$3,699.00	\$3,375.00	\$7,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$3,674.89
Travel, Conferences & Meetings	\$1,200.00	\$8,225.00	\$9,425.00	\$3,844.00	\$961.00	\$4,805.00	\$0.00	\$1,200.00	\$961.00	\$2,161.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specific Assistance To Individuals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Non-Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Kind Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$525,940.00	\$131,485.00	\$657,425.00	\$122,967.50	\$30,741.88	\$153,709.38	\$0.00	\$525,940.00	\$30,741.88	\$556,681.88	\$402,972.50

ATTACHMENT A-1

Page 1

GRANT BUDGET

AGENCY NAME: Metro Government of Nashville and Davisdson County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2022 END: 6/30/2023

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$525,200.00	\$0.00	\$525,200.00
4, 15	Professional Fee, Grant & Award ²	\$440.00	\$0.00	\$440.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$0.00	\$0.00	\$0.00
11. 12	Travel, Conferences & Meetings ²	\$300.00	\$0.00	\$300.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$525,940.00	\$0.00	\$525,940.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

ATTACHMENT A-1

Page 2

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Government of Nashville and Davisdson County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$82,700 (100% of time spent on project)	\$83,400.00
Position 2: Refugee/Immigrant Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200. (100% of time spent on project)	, ,
Position 3: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200	\$69,700.00
(100% of time spent on project) Position 4: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200	\$69,700.00
(100% of time spent on project)	\$69,700.00
Position 5: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200 (100% of time spent on project)	\$69,700.00
Position 6: Police Crisis Counselor Specialist: Therapist, Salary, Benefits Overtime estimated at \$80,800 (100% of time spent on project)	\$81,500.00
Position 7: Police Crisis Counselor Specialist: Therapist, Salary, Benefits Overtime estimated at \$80,800 (100% of time spent on project)	\$81,500.00
TOTAL	\$525,200.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of materials for Non-English speaking clients and Interpretation face to face and telephonic.	
Estimated total :	\$440.00
TOTAL	\$440.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local travel: Mileage/parking for court, appointments. Mileage at the Satet reimbursement rate of (\$0.47	
per mile)	\$300.00
TOTAL	\$300.00

ATTACHMENT B

Federal Award Identification Worksheet

Subrecipient's name (must match name	Metropolitan Government of Nashville and
associated with its Unique Entity Identifier	Davidson County
(SAM)	·
Subrecipient's Unique Entity Identifier (SAM)	078217668
Federal Award Identification Number (FAIN)	2017-VA-GX-0051
, ,	2018-V2-GX-0024
	2019-V2-GX-0043
Federal award date	9/28/2017
	8/09/2018
	9/13/2019
Subaward (Federal Award) Period of	01-Oct-17; 30-Sep-21
Performance Start and End Date	Ext: 30-Sep-22
l stromation start and Emb Bate	01-Oct-18; 30-Sep-22
	Ext:
Subaward (Federal Award) Budget Period	01-Oct-17; 30-Sep-21,
Start and End Date	Ext: 30-Sep-22
	01-Oct-18; 30-Sep-22
	Ext:
Assistance Listing number (formerly known	16.575; Victims of Crime Act
as the CFDA number) and Assistance Listing	
program title.	
Grant contract's (Sub-Recipient) begin date	7/1/2020
Grant contract's(Sub-Recipient) end date	6/30/2023
Amount of federal funds obligated by this	\$269,800.00
grant contract	\$546,431.00
	\$788,910.00
Total amount of federal funds obligated to the	\$1,605,141.00
subrecipient	
Total amount of the federal award to the	\$37,516,765.00
pass-through entity (Grantor State Agency)	\$67,791,613.00
	\$46,055,649.00
Federal award project description (as	LE - VC
required to be responsive to the Federal	
Funding Accountability and Transparency Act	
(FFATA)	
Name of federal awarding agency	Office for Victims of Crime
Name and contact information for the federal	DOJ:
awarding official	Attorney General
	Merrick B. Garland
	202-514-2000
	FVPSA:
	Secretary
	Xavier Becerra
	877-696-6775

Name of pass-through entity	State of Tennessee: Finance & Administration; Office of Criminal Justice Programs
Name and contact information for the pass- through entity awarding official	Kimberly Casillas Kimberly.Casillas@tn.gov
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A

Resolution No. RS2021-1098

A resolution approving amendment one to a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

WHEREAS, the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, previously entered into a grant agreement with the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy approved by RS2020-368; and,

WHEREAS, the parties wish to amend the grant agreement as reflected in a copy of amendment one attached hereto to: (i) delete Section D.27. State Interest In Equipment or Motor Vehicles in its entirety and replace it with a new Section D.27.; (ii) add Section E.7. Counterpart Clause; (iii) add Section E.8. Prohibition on Certain Telecommunications and video Surveillance Services or Equipment; and (iv) delete Attachment A-1 in its entirety and replace it with a new Attachment A-1; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one to this grant be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the VOCA grant by and between the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, and the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

•	
APPROVED AS TO AVAILABILITY	INTRODUCED BY:
OF FUNDS: DocuSigned by:	
kenin (numbo/mtw	Kyomte Sooms
Kevin Grumbo, Director	
Department of Finance	January Jable
APPROVED AS TO FORM AND	Sem Wilse
LEGALITY:	Member(s) of Council
DocuSigned by:	
Miki Eke	
—Assistant-Metropolitan Attorney	

GRANT SUMMARY SHEET

Grant Name: 2021 VOCA - Victim Service Coordinator 20-22 Amend. 1

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through Grantor

(**If applicable**): TENN. DEPT. OF FIN. & ADMIN.

Total Award this Action: \$0.00

Cash Match \$0.00

Department Contact: Lt. Jim Stephens

880-2850

Status: CONTINUATION

Program Description:

Funding will be used to fund counselors and victim advocates. Amendment 1 updates section D.27. State Interest in Equipment or Motor Vehicles and adds sections E.7. Counterpart Clause, and E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Amendment 1 also revises the budget line items. No new funding is being added.

Plan for continuation of services upon grant expiration:

N/A

Grants Tracking Form

Part One											
Pre-Ap	plication	0	Application	O	Award Accept		Cor	tract Amendn	nent O		
	Departm	ent	Dept. No.				Contact			Phone	Fax
POLICE DE	PARTMENT	•	031	Lt. Jim Stephen	S					880-2850	
Grant I	Grant Name: 2021 VOCA - Victim Service Coordinator 20-22 Amend. 1										
Granto	r:		U.S. DEPARTMENT OF	JUSTICE			•	Other:			
Grant F	Period From	om:	07/01/20		(applications only)	Anticipated A	pplication Date:				
Grant F	Period To	:	06/30/22		(applications only)	Application D	eadline:				
Fundin	g Type:		FED PASS THRU			Multi-Der	artment Grant			► If yes, lis	t below.
Pass-Ti			TENN. DEPT. OF FIN.	% ADMIN ▼			onsultant Proje	ct:		, , , , , , , , , , , , , , , , , , ,	
Award			COMPETITIVE	▼		Total Aw			\$0.00		
Status			CONTINUATION	▼			sh Match:		\$0.00		
Metro (Category:	 	Est. Prior.	▼		Metro In-	Kind Match:		\$0.00		
CFDA :			16.575			Is Counc	il approval requ	ired?	√		
Project	t Descript	tion:					nitted Electronically				
_	•		nunselors and vid	rtim advocates	Amendment 1				Equipment or Mo	ntor Vehicles	and adde
	sections E.7. Counterpart Clause, and E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Amendment 1 also revises the budget line items. No new funding is being added. Plan for continuation of service after expiration of grant/Budgetary Impact: N/A										
How is	Match D	etermined?									
	Amount o		\$269,800.00	or		% of Gr	ant		Other:		
						70 01 01	unt		Other.		
			ans of determini d into the MNPD		et						
For this	s Metro F	Y, how muc	h of the require	d local Metro ca	ish match:						
Is alrea	ady in dep	partment bud	dget?				Fund	10101	Business Unit	31160810,	31121501
Is not b	budgeted	?					Proposed Sou	rce of Match:			
(Indicat	te Match /	Amount & So	ource for Remai	ning Grant Yea	rs in Budget Be	elow)					
Other:											
Numbe	er of FTEs	the grant w	rill fund:		9.00	Actual nu	ımber of positio	ns added:		9.00	
Depart	mental In	direct Cost I	Rate		7.65%	Indirect C	ost of Grant to	Metro:		\$103,198.57	
*Indire	ct Costs	allowed?	Yes No	% Allow.	7.65%	Ind. Cost	Requested from	Grantor:		\$76,692.00	in budget
*(If "No"	, please at	tach docume	ntation from the	grantor that indi	rect costs are no	t allowable	. See Instruction	s)		'	
Draw d	lown allo	wable? □									
Metro or Community-based Partners:											
					Par	t Two					
						Grant Bud	get				
Budget Year	Metro Fiscal	Federal	State Grantor	Other Grantor	Local Match	Match S	ource (Fund,	Local Match	Total Grant	Indirect	Ind. Cost
	Year	Grantor	State Stanton	Other Grantor	Cash		BU)	In-Kind	Each Year	Cost to Metro	Neg. from Grantor

Part Two										
Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,315.00	10101, 31160810, 31121501	\$0.00	\$691,576.00	\$52,905.56	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,485.00	10101, 31160810, 31121501	\$0.00	\$657,425.00	\$50,293.01	\$37,317.00
Yr 3	FY									
Yr 4	FY									
Yr 5	FY									
Tot	al	\$1,079,201.00	\$0.00	\$0.00	\$269,800.00		\$0.00	\$1,349,001.00	\$103,198.57	\$76,692.00
	Da	ate Awarded:		07/22/21	Tot. Awarded:	\$0.00	Contract#:	41612	-1	
	(or) Date Denied: Reason:									
	(0)	r) Date Withdr	awn:		Reason:					

Contact: trinity.weathersby@nashville.gov vaughn.wilson@nashville.gov

Rev. 10/31/12 5292

GCP Rec'd GCP Approved 07/28/21 07/28/21

VW

GRANT AMENDMENT							
Agency T	racking #	Edison ID		Contract #	‡	Amendment #	
	N/A	A	41612		41612	1	
Contracto	r Legal Entity Nam	е				Edison Vendor ID	
Metro	opolitan Governr	nent of Nashville	and Dav	idson Co	unty	4	
Amendme	ent Purpose & Effec	ct(s)					
Revis	es Budget						
Amendme	ent Changes Contra	ct End Date:	YES	⊠ ио	End Date:	6/30/2022	
TOTAL Co	ontract Amount INC	CREASE or DECREA	ASE <u>per th</u>	is Amendm	ent (zero if	\$ 0.00	
Funding -	_						
FY	State	Federal	Interdepa	artmental	Other	TOTAL Contract Amount	
2021		\$553,261.00				\$553,261.00	
2022		\$525,940.00				\$525,940.00	
TOTAL:		\$1,079,201.00				\$1,079,201.00	
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. OCR USE							
-	art (optional)	Account Code (op	tional)				
FA00002890/FA0000310 1 County - 71301000							

METROPOLITAN GOVERNMENT OF

SIGNATURE PAGE FOR

2021 VOCA - Victim Service Coordinator Grant Amendment #1

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

NASHVILLE AND DAVIDSON COUNTY		
Alc Dob		7-22-21
John Drake Chief of Police		Date
APPROVED AS TO AVAILABILITY OF FUNDS:		
LUMIN (Kumbo/mfW Kevin Prumbo, Director		8/4/2021
-Kevin-©rumbo, Director Department of Finance	Da	ate
APPROVED AS TO RISK AND INSURA	NCE:	
— DocuSigned by: Balogun (obb		8/5/2021
Director of Insurance		Date
APPROVED AS TO FORM AND LEGALITY:		
—DocuSigned by: MKi Ekl		8/4/2021
Metropolitan Attorney		Date
"See Previous Page"		
John Cooper Metropolitan Mayor	Date	
ATTEST:		
Metropolitan Clerk	_	Date

Resolution No. RS2020 - 368

A resolution accepting a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

WHEREAS, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, has awarded a grant in an amount not to exceed \$1,079,201.00 with a required cash match of \$269,800.00 to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant be accepted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the VOCA grant by and between the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, in an amount not to exceed \$1,079,201.00 to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That the amount of this grant is to be appropriated to the Metropolitan Nashville Police department

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:	INTRODUCED BY:
Docusigned by:	Pds Mendes
Kerim Grambo, Director	Ω Ω
Department of Finance	Kamballey
-	Scory Wilse
APPROVED AS TO FORM AND	Member(s) of Council
LEGALITY:	
DocuSigned by:	
Miki Eke	
Assistant Metropolitan Attorney	

GRANT SUMMARY SHEET

Grant 2021 VOCA - Victim Service Coordinator 20-22

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through

Grantor TENN. DEPT. OF FIN. & ADMIN.

Total Award this \$1,079,201.00

Cash Match \$269,800.00

Department Lt. Jim Stephens

880-2850

Status CONTINUATION

Program Description:

Funding will be used to fund counselors and victim advocates. The MNPD is required to provide \$269,800.00 in cash match. \$27,196.00 will come out of the Executive Leadership Business Unit (BU # 31160810). The remaining cash match of \$242,604.00 will come from salaries and benefits in the Domestic Violence Business Unit (BU# 31121501). Both of these are coming out of the General Fund (#10101).

Plan for continuation of services upon

N/A

Grants Tracking Form

				Part (ne				
Pre-Ap	p l ication O	Application ©)	Award Accept	ance ● Co	ntract Amendn	nent O		
	Department	Dept. No.			Contact			Phone	Fax
POLICE DEF	PARTMENT	031	Lt. Jim Stephens	S				880-2850	
Grant N	lame:	2021 VOCA - Vi	ctim Service Cod	ordinator 20-22					
Granto	r:	U.S. DEPARTMENT OF	JUSTICE		▼	Other:			
Grant F	eriod From:	07/01/20		(applications only) A	nticipated Application	Date:			
Grant F	eriod To:	06/30/22		(applications only) A	pplication Deadline:				
Fundin	g Type:	FED PASS THRU	•		Multi-Departmen	t Grant		If yes, list	below.
Pass-Th	iru:	TENN. DEPT. OF FIN. 8	½ ADMIN. ▼		Outside Consulta	nt Project:			
Award	Туре:	COMPETITIVE	•		Total Award:		\$1,079,201.00		
Status:		CONTINUATION	•		Metro Cash Mato	h:	\$269,800.00		
Metro C	Category:	Est. Prior.	•		Metro In-Kind Ma	tch:	\$0.00		
CFDA #		16.575			Is Council appro	val required?	V		
Project	Description:				Applic. Submitted Ele	ctronically?			
	will be used to fund co								
Executiv	e Leadership Busines	s Unit (BU # 3116	0810). The rema	aining cash mate	ch of \$242,604.00 v	vill come from s	alaries and benef	fits in the Don	nestic
Violence	Business Unit (BU# 3	1121501). Both o	of these are comi	ng out of the Ge	eneral Fund (#1010	1).			
DI f-			:			1			
	r continuation of serv	ice after expirat	ion of grant/Bud	agetary impact					
N/A									
How is	Match Determined?								
	Match Determined?	\$260,800,00	Or.		% of Grant		Othor:		
Fixed A	mount of \$	\$269,800.00	or		% of Grant		Other:		
Fixed A Explana	mount of \$ ation for "Other" mea	ns of determinir	ng match:		% of Grant		Other:		
Fixed A Explana	mount of \$	ns of determinir	ng match:		% of Grant		Other:		
Fixed A Explana Program	mount of \$ ation for "Other" mea a costs will be absorbe	ns of determining the distribution of the MNPD of the MNPD of the distribution of the	ng match: operating budget		% of Grant		Other:		
Fixed A Explana Program	mount of \$ ation for "Other" mea	ns of determining the distribution of the MNPD of the MNPD of the distribution of the	ng match: operating budget		% of Grant		Other:		
Fixed A Explana Program For this	mount of \$ ation for "Other" mea a costs will be absorbe	ns of determinir d into the MNPD on of the required	ng match: operating budget		% of Grant	10101	Other:	31160810,	31121501
Fixed A Explana Program For this Is alrea Is not b	ation for "Other" mea a costs will be absorbed Metro FY, how muck dy in department but audgeted?	ns of determining the dinto the MNPD of the required liget?	ng match: operating budget	sh match:	Fund Propos	10101 sed Source of I	Business Unit	31160810,	31121501
Fixed A Explana Program For this Is alrea Is not b	amount of \$ ation for "Other" mea a costs will be absorbe b Metro FY, how much dy in department bud	ns of determining the dinto the MNPD of the required liget?	ng match: operating budget	sh match:	Fund Propos		Business Unit	31160810,	31121501
Fixed A Explana Program For this Is alrea Is not b	ation for "Other" mea a costs will be absorbed Metro FY, how muck dy in department but audgeted?	ns of determining the dinto the MNPD of the required liget?	ng match: operating budget	sh match: s in Budget Be	Fund Propos low)	sed Source of I	Business Unit Match:	31160810,	31121501
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Number	ation for "Other" mean costs will be absorbed by the second of the secon	ns of determining into the MNPD of the required diget?	ng match: operating budget	sh match: s in Budget Bel	Fund Propos low) Actual number o	sed Source of I	Business Unit Match:	31160810,	31121501
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Number	ation for "Other" mea a costs will be absorbed a Metro FY, how much dy in department but budgeted? e Match Amount & So	ns of determining into the MNPD of the required diget?	ng match: operating budget	sh match: s in Budget Bel	Fund Propos low)	sed Source of I	Business Unit Match:		31121501
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe	ation for "Other" mean costs will be absorbed by the second of the secon	ns of determining into the MNPD of the required diget?	ng match: operating budget	sh match: s in Budget Be 9.00 7.65%	Fund Propos low) Actual number o	sed Source of l f positions add rant to Metro:	Business Unit Match: led:	9.00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirect	ation for "Other" mea a costs will be absorbe a Metro FY, how muc dy in department bud budgeted? e Match Amount & So r of FTEs the grant w	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes O No	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65%	Fund Propos low) Actual number of G Indirect Cost of G Ind. Cost Reques	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692,00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departi *Indirec *(If "No",	ation for "Other" mea a costs will be absorbed a Metro FY, how much dy in department but budgeted? Match Amount & So or of FTEs the grant we mental Indirect Cost of the Costs allowed?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes O No	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65%	Fund Propos low) Actual number of G Indirect Cost of G Ind. Cost Reques	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692,00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	ation for "Other" mean costs will be absorbed by the second of the secon	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes ONo Intation from the second interesting in the second in the second interesting interesting in the second interesting in the se	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65%	Fund Propos low) Actual number of G Indirect Cost of G Ind. Cost Reques	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692,00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	amount of \$ ation for "Other" mea a costs will be absorbe Metro FY, how muc dy in department but budgeted? Match Amount & So or of FTEs the grant we mental Indirect Cost ot Costs allowed? please attach docume own allowable?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes ONo Intation from the second interesting in the second in the second interesting interesting in the second interesting in the se	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65%	Fund Propos low) Actual number of G Indirect Cost of G Ind. Cost Reques	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692,00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	amount of \$ ation for "Other" mea a costs will be absorbe Metro FY, how muc dy in department but budgeted? Match Amount & So or of FTEs the grant we mental Indirect Cost ot Costs allowed? please attach docume own allowable?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes ONo Intation from the second interesting in the second in the second interesting interesting in the second interesting in the se	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65% ect costs are not	Actual number of Indirect Cost of Gind. Cost Request allowable. See Institute of Indirect Cost of Gind.	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692,00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	amount of \$ ation for "Other" mea a costs will be absorbe Metro FY, how muc dy in department but budgeted? Match Amount & So or of FTEs the grant we mental Indirect Cost ot Costs allowed? please attach docume own allowable?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes ONo Intation from the second into the second	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65% ect costs are not	Actual number of Ind. Cost Request allowable. See Institution	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692,00	
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	amount of \$ ation for "Other" mea a costs will be absorbe Metro FY, how muc dy in department but budgeted? Match Amount & So or of FTEs the grant we mental Indirect Cost ot Costs allowed? please attach docume own allowable?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes ONo Intation from the second into the second	ng match: operating budget local Metro cas ning Grant Years % Allow.	sh match: s in Budget Be 9.00 7.65% 7.65% ect costs are not	Actual number of Indirect Cost of Gind. Cost Request allowable. See Institute of Indirect Cost of Gind.	sed Source of l f positions add rant to Metro: ted from Grant	Business Unit Match: led:	9.00 \$76,692.00 \$76,692.00	in budget
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No", Draw d Metro c	ation for "Other" mean costs will be absorbed to costs allowed? Tof FTEs the grant we mental Indirect Cost of the costs allowed? Total costs allowed?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes No Intation from the general interests:	ng match: operating budget local Metro cas ning Grant Years % Allow. grantor that indire	9.00 7.65% 7.65% ect costs are not	Fund Propos Actual number o Indirect Cost of G Ind. Cost Reques allowable. See Insert	f positions add frant to Metro: ted from Grant tructions)	Business Unit Match: led: or:	9.00 \$76,692.00 \$76,692.00	in budget
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No",	ation for "Other" mean costs will be absorbed to costs allowed? To of FTEs the grant we mental Indirect Costs allowed? I please attach docume cown allowable? To Community-based Metro Fiscal Grantor	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes ONo Intation from the second into the second	ng match: operating budget local Metro cas ning Grant Years % Allow.	9.00 7.65% 7.65% ect costs are not Part Tw Gra Local Match	Fund Propos Actual number o Indirect Cost of G Ind. Cost Reques allowable. See Insert	f positions add frant to Metro: ted from Grant tructions)	Business Unit Watch: led: or:	9.00 \$76,692.00 \$76,692.00 Indirect	in budget Ind. Cost Neg. from
Fixed A Explana Program For this Is alrea Is not b (Indicate Other: Numbe Departe *Indirec *(If "No", Draw d Metro c	ation for "Other" mean costs will be absorbed to costs allowed? Tof FTEs the grant we mental Indirect Cost of the costs allowed? Total costs allowed?	ns of determining into the MNPD of the required liget? Durce for Remainable ill fund: Rate Yes No Intation from the general interests:	ng match: operating budget local Metro cas ning Grant Years % Allow. grantor that indire	9.00 7.65% 7.65% ect costs are not	Fund Propos Actual number o Indirect Cost of G Ind. Cost Reques allowable. See Insert	f positions add frant to Metro: ted from Grant tructions)	Business Unit Match: led: or:	9.00 \$76,692.00 \$76,692.00	in budget

					Part Tw Gra	nt Budget				
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,315.00	01, 31160810, 31121	\$0.00	\$691,576.00	\$39,375.00	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,485.00	1, 31160810, 31121501	\$0.00	\$657,425.00	\$37,317.00	\$37,317.00
Yr 3	FY									
Yr 4	FY									
Yr 5	FY									
To	tal	\$1,079,201.00	\$0.00	\$0.00	\$269,800.00		\$0.00	\$1,349,001.00	\$76,692.00	\$76,692.00
Date Awarded:				06/02/20	Tot. Awarded:	\$1,079,201.00	Contract#:	N/A		
	(or) Date Denied:				Reason:					
	(0)	r) Date Withdra	awn:		Reason:					

Contact: <u>trinity.weathersby@nashville.gov</u> <u>vaughn.wilson@nashville.gov</u>

Rev. 10/31/12 5005

GCP Rec'd 06/4/20

GCP Approved 06/4/20



June 2, 2020

John Cooper, Mayor Metropolitan Government of Nashville and Davidson County 1 Public Square Suite 100 Nashville, TN 37201-5025

Dear Mayor Cooper:

Enclosed is the contract for your FY2021 VOCA award.

To accept this grant award, please print a single-sided copy of the attached Grant Contract and Special Conditions and, as the <u>Authorized Official</u> for your agency, you are required to sign and date the documents in the appropriate places. **All documents must be signed by hand or with a certified time stamped Adobe signature. An image of the signed contract is unacceptable.** The signed contract itself, either in paper or electronic format, is required. Return the contract in its entirety to the enclosed address by June 10, 2020.

Returning the Contract by means which provide a written record of delivery and receipt, such as email or "return receipt requested", or delivery which can be tracked (FedEx, UPS, etc.) is recommended. Because staff are currently working from home, return by e-mail is preferred.

After the State of Tennessee has approved the Contract, a fully-executed copy will be returned to your agency. **No payments can be made until this process is complete,** therefore, a prompt return of the documents will ensure that the payment process will begin as soon as possible according to the state invoice system.

Save and/or Print Attachment C related to D. 19 (Notice of Audit Report and Parent/Child Information). These documents must be completed and submitted to the Comptroller's office no later than 90 days before the end of the agency's fiscal year for each year of the contract. Follow the instructions on the attachment.

Your Program Manager is Laura Swanson. For questions or assistance regarding this contract, please contact Laura Swanson, at 615-532-6521 or Laura. Swanson@tn.gov.

Sincerely,

Jennifer Brinkman

Director

cc: Amy Griffith Taylor, Supervisor Family Intervention Program

File

AGRICULT AGRICULT 1796	(cost re		grant					governmental entity or their	
Begin Dat	te	End Da	te		Agency	Tracking #		Edison ID	
	7/1/202	20	(6/30/2022					
Grantee L	egal Entity N	ame						Edison Vendor ID	
Metro	politan Gov	ernment of	Nash	ville and Da	vidson C	County		4	
Subrecipi	ent or Contra	ctor	CFDA	#16.575					
⊠ Sı	ubrecipient								
c	ontractor		Grant	ee's fiscal ye	ar end Jui	ne 30			
Service C	aption (one lir	ne only)							
VOCA	A, LE-VC								
Funding -	_			1		۱	l -		
FY 2021	State	Federal \$553,2	61.00	Interdepart	mental	Other	TOTA	L Grant Contract Amount \$553,261.00	
2021									
2022		\$525,9					\$525,940.0		
TOTAL:		\$1,079,2	01.00					\$1,079,201.00	
Grantee S	Selection Proc	ess Summar	У						
Comp	petitive Selec	tion		The C	ompetitive	Selection pro	ocess u	tilized was as per the DGA.	
Non-	competitive S	Selection							
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. CPO USE - GG CPO USE - GG									
Speed Ch	Speed Chart (optional) Account Code (optional) FA00002890 County - 71301000								

SIGNATURE PAGE FOR 2021 VOCA – Victim Service Coordinator Grant

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY		
Steve Anderson Chief of Police		
APPROVED AS TO AVAILABILITY OF FUNDS:		
Levin Grumbo Kevin Grumbo, Director Department of Finance	Date	6/5/2020
APPROVED AS TO RISK AND INSURANCE:		
Balogue (obb Director: of this urance		6/5/2020 Date
APPROVED AS TO FORM AND LEGALITY:		
McLi Eku Metropolitan Attorney		6/5/2020 Date
John Cooper Date Metropolitan Mayor		6-17-20
Metropolitan Clerk (\$2020: 3/28)		Q-17-20

ORIGINAL

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2020-368

11:36 am, Jun 09 2020 FILED METROPOLITAN CLERK

VOCA Victim Service Coordinator 2020 - 2022 A resolution accepting a **Victims of Crime Act** (VOCA) grant from the **Tennessee Department of** Finance and Administration, Office of **Criminal Justice Programs,** to The Metropolitan **Government of Nashville** and Davidson County, acting by and through the **Metropolitan Nashville** Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

Introduced_	JUN 1 6 2020
Amended	
	4 (1)
Adopted	IJUN 1 6 2020
Approved_	LJUN 1 7 2020
By P	an Copin
Metropolito	an Mayor

Resolution No. RS2020-302

A resolution approving an application for a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

WHEREAS, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, is accepting applications for a Victims of Crime Act grant with an award of \$1,079,201.00 with a required cash match of \$269,800.00 to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy; and,

WHEREAS, the Metropolitan Government is eligible to participate in this grant program; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant application be approved and submitted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the Metropolitan Government's application for a Victims of Crime Act grant with an award of \$1,079,201.00, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Nashville Police Department is authorized to submit said application to the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY	INTRODUCED BY:
OF FUNDS:	
Lesuin (Numbo/Ho	Fds Mendes
Kevin Crumbo, Director	2 200
Department of Finance	Kansballer
-	Semy Wilse
APPROVED AS TO FORM AND	Member(s) of Council
LEGALITY: Docusigned by:	Jul & Styl
Neli Fla	
Assistant Metropolitan Attorney	Zulfast Suara
	0)

Page 1 of 1

D-20-09279 {N0338492.1}

ADDDONED AG TO ANAIL ADDITEST

GRANT APPLICATION

Grant 2021 VOCA - Victim Service Coordinators 20-22

Department: POLICE DEPARTMENT

U.S. DEPARTMENT OF JUSTICE **Grantor:**

Pass-Through

Grantor TENN. DEPT. OF FIN. & ADMIN.

Total \$1,079,201.00 Metro Cash Match \$269,802.00

Department Lt. Jim Stephens

880-2850

Status CONTINUATION

Program Description:

Funding will be used to fund counselors and victim advocates. The MNPD is required to provide \$269,800.00 in cash match. \$27,196.00 will come out of the Executive Leadership Business Unit (BU # 31160810, FUND 10101). The remaining cash match of \$242,604.00 will come from salaries and benefits in the Domestic Violence Business Unit (BU# 31121501, FUND 10101).

Plan for continuation of services upon

N/A

APPROVED AS TO **AVAILABILITY OF FUNDS:** APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:

4/17/2020

Director of Finance

Date

DocuSigned by:

DocuSigned by:

4/17/2020

Metropolitan Attorney

Date

APPROVED AS TO RISK **AND INSURANCE:**

4/17/2020

Director of Risk

Date

Management Services

Metropoditan Mayor

4/17/2020

(This application is contingent upon approval of the application by the Metropolitan Council.)

Grants Tracking Form

	_				Part C	One	_				
Pre-Ap	plication		Application ®		Award Accept			tract Amendm	ient °		
	Departi	ment	Dept. No.			Contact	t			Phone	Fax
POLICE DEPART	MENT	•	031	Lt. Jim Stephen	S					880-2850	
Grant N	lame:		2021 VOCA - Vi	2021 VOCA - Victim Service Coordinator 20-22							
Granto	r:		U.S. DEPARTMENT OF JUSTICE				▼	Other:			
Grant F	Period F	rom:	07/01/20		(applications only) A	nticipated Appl	lication [Date:	03/30/20		
Grant P	Period To	0:	06/30/22		(applications only) A	pplication Dead	dline:		03/30/20		
Fundin	q Type:		FED PASS THRU	•		Multi-Depar	rtment	Grant		If yes, list	below.
Pass-Th			TENN. DEPT. OF FIN. & ADMIN	. 🔻		Outside Cor]	
Award	Type:		COMPETITIVE	•		Total Award	d:	-	\$1,079,201.00		
Status:			NEW	▼		Metro Cash	Match) :	\$269,802.00		
Metro C	Category	/ :	New Initiative	▼		Metro In-Ki	nd Mat	ch:	\$0.00		
CFDA #			16,575					al required?	V		
Project	Descrip	otion:				Applic, Submit	ted Elec	tronically?			
			unselors and vic	tim advocates.					cash match. \$27	,196,00 will c	ome out of
									om salaries and b		
			1121501). Both								
		` `						•			
	r contin	uation of serv	ice after expirat	ion of grant/Bu	dgetary Impact:						
N/A											
		Determined?									
Fixed A	mount	of \$	\$269,800.00	or		% of Gran	ıt		Other:		
Explana	ation fo	r "Other" mea	ns of determinir	ng match:							
Program	ı costs w	ill be absorbed	d into the MNPD	operating budge	t						
For this	Metro	EV how much	of the required	local Metro cas	sh match:						
		partment bud	<u>-</u>	local metro ca	in maton.		Fund	10101	Business Unit	31160810,	31121501
	udgeted	•	igot:					ed Source of I		01100010,	01121001
	_		urce for Remair	ing Grant Year	s in Budget Be		· opose	Ja 300100 01 1	nacon.		
Other:	- Water	Amount & 30	Taree for Kelliali	ing Grant Tear	3 III Duuget Dei	OW)					
	r of ETE	s the grant w	ill fund:		9.00	Actual num	her of	positions add	ed:	9.00	
		ndirect Cost F							ou.	\$76,692.00	
			● Yes ○ No	0/ Alla		7.65% Indirect Cost of Grant to Metro:					in budget
		allowed?		% Allow.	. 7.65% Ind. Cost Requested from Grantor: \$76,692.00 in budge irect costs are not allowable. See Instructions)						in buaget
	•		ntation from the	grantor that indir	ect costs are not	allowable. S	ee Insti	ructions)			
		owable? ☑	D4								
Metro c	or Comm	nunity-based l	Partners:								
					Part Tw	10					
						nt Budget					
					Gra	nt budget				Indirect	Ind Oct
Budget	Metro	Federal	State Count	Othor Cranter	Local Match	Match Sou	ırce	Local Match	Total Grant	Indirect	Ind. Cost
Year	Fiscal Year	Grantor	State Grantor	Other Grantor	Cash	(Fund, B	U)	In-Kind	Each Year	Cost to Metro	Neg. from
											Grantor
V= 1	EV24	¢EE2 264 00			£120 216 00	1 31160810 31	121501		\$601 577 00	\$30 375 OO	\$20 27E 00

					Gra	nt Budget				
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,316.00	1, 31160810, 31121501		\$691,577.00	\$39,375.00	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,486.00			\$657,426.00	\$37,317.00	\$37,317.00
Yr 3	FY							\$0.00		
Yr 4	FY							\$0.00		
Yr 5	FY							\$0.00		
To	tal	\$1,079,201.00	\$0.00	\$0.00	\$269,802.00		\$0.00	\$1,349,003.00	\$76,692.00	\$76,692.00
Date Awarded:				Tot. Awarded:		Contract#:	N/A			
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov vaughn.wilson@nashville.gov

Rev. 10/31/12 5005 GCP Rec'd 04/17/20

GCP Approved 04/17/20

ORIGINAL

11:49 am, Apr 28 2020

FILED METROPOLITAN CLERK

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2020-302

A resolution approving an application for a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

Introduced_	MAY 05 2020
Amended	· · · · · · · · · · · · · · · · · · ·
Adopted	MAY 05 2020
Approved_	MAY 0 6 2020
By Metropolite	In Cope