

GRANT SUMMARY SHEET

Grant Name: 2021 VOCA - Victim Service Coordinator 20-22 Amend. 2

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

**Pass-Through Grantor
(If applicable):** TENN. DEPT. OF FIN. & ADMIN.

Total Award this Action: \$525,940.00

Cash Match Amount: \$0.00

Department Contact: Lt. Jim Stephens
880-2850

Status: AMENDMENT

Program Description:

Funding will be used to fund counselors and victim advocates. Amendment 1 adds an additional \$525,940.00 to the previous total of \$1,079,201.00 for a new grand total of \$1,605,141.00. The amendment also extends the end date from 6/30/22 to 6/30/23.

Plan for continuation of services upon grant

N/A

B.A. Initials

^{DS}
EP

5440

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact				Phone	Fax
POLICE DEPARTMENT	031	Lt. Jim Stephens				880-2850	
Grant Name:	2021 VOCA - Victim Service Coordinator 20-22 Amend. 2						
Grantor:	U.S. DEPARTMENT OF JUSTICE					Other:	
Grant Period From:	07/01/20	<small>(applications only)</small> Anticipated Application Date:					
Grant Period To:	06/30/23	<small>(applications only)</small> Application Deadline:					
Funding Type:	FED PASS THRU	Multi-Department Grant <input type="checkbox"/>		If yes, list below.			
Pass-Thru:	TENN. DEPT. OF FIN. & ADMIN.	Outside Consultant Project: <input type="checkbox"/>					
Award Type:	COMPETITIVE	Total Award:	\$525,940.00				
Status:	AMENDMENT	Metro Cash Match:	\$0.00				
Metro Category:	Est. Prior.	Metro In-Kind Match:	\$0.00				
CFDA #	16.575	Is Council approval required?	<input checked="" type="checkbox"/>				
Project Description:	Applic. Submitted Electronically? <input type="checkbox"/>						
Funding will be used to fund counselors and victim advocates. Amendment 1 adds an additional \$525,940.00 to the previous total of \$1,079,201.00 for a new grand total of \$1,605,141.00. The amendment also extends the end date from 6/30/22 to 6/30/23.							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
N/A							
How is Match Determined?							
Fixed Amount of \$	\$269,800.00	or	% of Grant	Other: <input type="checkbox"/>			
Explanation for "Other" means of determining match:							
Program costs will be absorbed into the MNPD operating budget							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		Fund	10101	Business Unit	31160810, 31121501		
Is not budgeted?		Proposed Source of Match:					
<small>(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)</small>							
Other:							
Number of FTEs the grant will fund:	9.00		Actual number of positions added:		9.00		
Departmental Indirect Cost Rate	7.65%		Indirect Cost of Grant to Metro:		\$103,198.57		
*Indirect Costs allowed?	<input checked="" type="radio"/> Yes <input type="radio"/> No	% Allow.	7.65%		Ind. Cost Requested from Grantor:	\$76,692.00 in budget	
<small>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</small>							
Draw down allowable?	<input checked="" type="checkbox"/>						
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,315.00	10101, 31160810, 31121501	\$0.00	\$691,576.00	\$52,905.56	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,485.00	10101, 31160810, 31121501	\$0.00	\$657,425.00	\$50,293.01	\$37,317.00
Yr 3	FY23	\$525,940.00			\$0.00	10101, 31160810, 31121501	\$0.00	\$525,940.00	\$0.00	\$0.00
Yr 4	FY__									
Yr 5	FY__									
Total		\$1,605,141.00	\$0.00	\$0.00	\$269,800.00		\$0.00	\$1,874,941.00	\$103,198.57	\$76,692.00
Date Awarded:			07/22/21		Tot. Awarded:	\$525,940.00	Contract#:	41612-2		
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

TW

GCP RECEIVED 5/18/22

GCP APPROVED 5/18/22



May 12, 2022

John Cooper, Mayor
Metropolitan Government of Nashville and Davidson County
1 Public Square
Suite 100
Nashville, TN 37201-5025

Dear Mayor Cooper:

Enclosed is amendment to Contract 41612. As the authorized official for your agency, you or the identified designee, must sign and date the documents in the appropriate places. If the designee is signing, OCJP must have designee authorization on file and the designee must sign the Authorized Official's name with designee's initials following the signature. An image of the signed contract is unacceptable. All signed contracts must be submitted electronically. Return the contract to the enclosed address by **05/16/2022**. Please contact your program manager (see below) if you have concerns about returning the signed contract back by the due date.

After the State of Tennessee has approved the Contract, a fully executed copy will be returned to your agency.

Your Program Manager is Kimberly Casillas. For questions or assistance regarding this contract, please contact Kimberly Casillas, at, or email Kimberly.Casillas@tn.gov.

We look forward to our continued partnership with you.

Sincerely,

A handwritten signature in black ink that reads "Jennifer Brinkman". The signature is written in a cursive, flowing style.

Jennifer Brinkman
Director

cc: Amy Griffith Taylor, Metropolitan Government of Nashville and Davidson County
File



GRANT AMENDMENT

9-20-18 AMEND-C

Agency Tracking # NA	Edison ID 41612	Contract # 41612	Amendment # 2		
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) Increases Maximum Liability and Extends Expiration Date					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		End Date: 6/30/2023			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$525,940.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
FY21		\$553,261.00			\$553,261.00
FY22		\$525,940.00			\$525,940.00
FY23		\$525,940.00			\$525,940.00
TOTAL:	\$0.00	\$1,605,141.00			\$1,605,141.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				<i>OCR USE</i>	
Speed Chart FA00003101/FA00003247		Account Code County - 71301000			

**AMENDMENT 2
OF GRANT CONTRACT 41612**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B.1. is deleted in its entirety and replaced with the following:
 - B.1. This Grant Contract shall be effective on 7/1/2020 ("Effective Date") and extend for a period of Thirty Six (36) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.
2. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Six Hundred Five Thousand One Hundred Forty One Dollars (\$1,605,141.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachment A-1 for fiscal year 2021, Attachment A-1 for fiscal year 2022, and Attachment A-1 for fiscal year 2023, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
3. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.
4. Grant Contract Attachment B is deleted in its entirety and replaced with the new attachment B attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective 6/30/2022. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

GRANTEE SIGNATURE

DATE

John Cooper, Mayor

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

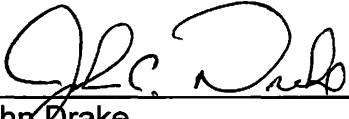
HOWARD H. ELEY, COMMISSIONER

DATE

**SIGNATURE PAGE
FOR
2021 VOCA – Victim Service Coordinator Grant Amendment #2**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



John Drake
Chief of Police

Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

DocuSigned by:


Kelly Flannery, Director
Department of Finance

5/20/2022

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Balaqun Cobb, Risk Mgmt.
Director of Insurance

5/25/2022

Date

**APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:


Niki Eke
Metropolitan Attorney

5/25/2022

Date

John Cooper
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

GRANT BUDGET				
AGENCY NAME: Metro Government of Nashville and Davisdson County				
FUND SOURCE: VOCA				
SOLICITATION NUMBER: LE-VC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2020 END: 6/30/2021				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$512,350.00	\$124,717.00	\$637,067.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$5,600.00	\$5,600.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$1,594.00	\$4,778.00	\$6,372.00
11, 12	Travel, Conferences & Meetings ²	\$0.00	\$3,220.00	\$3,220.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$39,317.00	\$0.00	\$39,317.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$553,261.00	\$138,315.00	\$691,576.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*.
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Government of Nashville and Davisdson County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$91,350 (100% of time spent on project)	\$91,350.00
Position 2: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$62,394. (63.75% of time spent on project) match	\$62,393.00
Position 3: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$62,324 (62.838% of time spent on project) match	\$62,324.00
Position 4: Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$66,900 (100% of time spent on project)	\$66,900.00
Position 5: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$66,800 (100% of time spent on project)	\$66,800.00
Position 6: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$65,900 (100% of time spent on project)	\$65,900.00
Position 7: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$65,900 (100% of time spent on project)	\$65,900.00
Position 8: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$77,750. (100% of time spent on project)	\$77,750.00
Position 9: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$77,750. (100% of time spent on project)	\$77,750.00
TOTAL	\$637,067.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of forms, brochures, resource/ educational information, & out reach; telephone (.65 /minute) and face to face interpretation for LEP victims of crime (\$40-\$80/hour). Match	\$5,600.00
TOTAL	\$5,600.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
office, client event, and out reach supplies, brochures, audio/written resources & therapeutic supplies, web-based and telehealth technology/resources for remote interventions. (est.) match	\$4,778.00
Cell phones and aircards for advocates working with LEP crime victims (est.)	\$1,594.00
TOTAL	\$6,372.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: travel @ .47/mile to court/meetings/home visits/hospital/etc match	\$120.00
Training and Conferences Attended by Agency Staff: est. \$300/6 staff for local and/or remote training of evidenced based interventions with crime victims by national trainer match	\$2,100.00
Training and Conferences Implemented by Agency: 2-3 day training on evidenced based homicide grief groups- (est.) match	\$1,000.00
TOTAL	\$3,220.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: 7.65% based on Indirect Cost Plan.	\$39,317.00
TOTAL	\$39,317.00

Amended Budget plan From October 1, 2021 thru June 30, 2022

Agency Name: Metropolitan Government of Nashville and Davidson County			Contract Number: 41612								
Line Item	Total Original Project			Paid amount 07-01-2021 till 09-30-2021				Total Amended Project			Net available B-E
	Federal Amount	GRANTEE MATCH	TOTAL PROJECT	Allowable Reimburse- ment YTD	Allowable Match YTD	Total Actual Expenditures YTD	Adjustment Required	Revised Federal	Revised Grantee Match	Total Revised Project	
Salaries, Benefits & Taxes	\$516,300.00	\$117,885.00	\$634,185.00	\$118,765.74	\$29,691.44	\$148,457.18	\$0.00	\$516,300.00	\$29,691.44	\$545,991.44	\$394,942.94
Professional Fee, Grant & Award	\$4,741.00	\$2,000.00	\$6,741.00	\$357.76	\$89.44	\$447.20	\$0.00	\$4,741.00	\$89.44	\$4,830.44	\$4,354.67
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$3,699.00	\$3,375.00	\$7,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$3,674.89
Travel, Conferences & Meetings	\$1,200.00	\$8,225.00	\$9,425.00	\$3,844.00	\$961.00	\$4,805.00	\$0.00	\$1,200.00	\$961.00	\$2,161.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specific Assistance To Individuals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Non-Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Kind Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$525,940.00	\$131,485.00	\$657,425.00	\$122,967.50	\$30,741.88	\$153,709.38	\$0.00	\$525,940.00	\$30,741.88	\$556,681.88	\$402,972.50

GRANT BUDGET				
AGENCY NAME: Metro Government of Nashville and Davisdson County				
FUND SOURCE: VOCA				
SOLICITATION NUMBER: LE-VC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2022 END: 6/30/2023				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$525,200.00	\$0.00	\$525,200.00
4, 15	Professional Fee, Grant & Award ²	\$440.00	\$0.00	\$440.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$0.00	\$0.00	\$0.00
11, 12	Travel, Conferences & Meetings ²	\$300.00	\$0.00	\$300.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$525,940.00	\$0.00	\$525,940.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*.
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Government of Nashville and Davidson County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$82,700 (100% of time spent on project)	\$83,400.00
Position 2: Refugee/Immigrant Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200. (100% of time spent on project)	\$69,700.00
Position 3: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200 (100% of time spent on project)	\$69,700.00
Position 4: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200 (100% of time spent on project)	\$69,700.00
Position 5: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$69,200 (100% of time spent on project)	\$69,700.00
Position 6: Police Crisis Counselor Specialist: Therapist, Salary, Benefits Overtime estimated at \$80,800 (100% of time spent on project)	\$81,500.00
Position 7: Police Crisis Counselor Specialist: Therapist, Salary, Benefits Overtime estimated at \$80,800 (100% of time spent on project)	\$81,500.00
TOTAL	\$525,200.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of materials for Non-English speaking clients and Interpretation face to face and telephonic. Estimated total :	\$440.00
TOTAL	\$440.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local travel: Mileage/parking for court, appointments. Mileage at the Satet reimbursement rate of (\$0.47 per mile)	\$300.00
TOTAL	\$300.00

ATTACHMENT B**Federal Award Identification Worksheet**

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	Metropolitan Government of Nashville and Davidson County
Subrecipient's Unique Entity Identifier (SAM)	078217668
Federal Award Identification Number (FAIN)	2017-VA-GX-0051 2018-V2-GX-0024 2019-V2-GX-0043
Federal award date	9/28/2017 8/09/2018 9/13/2019
Subaward (Federal Award) Period of Performance Start and End Date	01-Oct-17; 30-Sep-21 Ext: 30-Sep-22 01-Oct-18; 30-Sep-22 Ext:
Subaward (Federal Award) Budget Period Start and End Date	01-Oct-17; 30-Sep-21, Ext: 30-Sep-22 01-Oct-18; 30-Sep-22 Ext:
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	16.575; Victims of Crime Act
Grant contract's (Sub-Recipient) begin date	7/1/2020
Grant contract's (Sub-Recipient) end date	6/30/2023
Amount of federal funds obligated by this grant contract	\$269,800.00 \$546,431.00 \$788,910.00
Total amount of federal funds obligated to the subrecipient	\$1,605,141.00
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$37,516,765.00 \$67,791,613.00 \$46,055,649.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	LE - VC
Name of federal awarding agency	Office for Victims of Crime
Name and contact information for the federal awarding official	DOJ: Attorney General Merrick B. Garland 202-514-2000 FVPSA: Secretary Xavier Becerra 877-696-6775

Name of pass-through entity	State of Tennessee: Finance & Administration; Office of Criminal Justice Programs
Name and contact information for the pass-through entity awarding official	Kimberly Casillas Kimberly.Casillas@tn.gov
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A

Resolution No. RS2021-1098

A resolution approving amendment one to a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

WHEREAS, the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, previously entered into a grant agreement with the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy approved by RS2020-368; and,

WHEREAS, the parties wish to amend the grant agreement as reflected in a copy of amendment one attached hereto to: (i) delete Section D.27. State Interest In Equipment or Motor Vehicles in its entirety and replace it with a new Section D.27.; (ii) add Section E.7. Counterpart Clause; (iii) add Section E.8. Prohibition on Certain Telecommunications and video Surveillance Services or Equipment; and (iv) delete Attachment A-1 in its entirety and replace it with a new Attachment A-1; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one to this grant be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the VOCA grant by and between the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, and the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:

Kevin Crumbo/mw
Kevin Crumbo, Director
Department of Finance

INTRODUCED BY:

Kyonte Johnson

Jennifer Doble

Gene Wild

Member(s) of Council

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:

Neki Eke
Assistant Metropolitan Attorney

GRANT SUMMARY SHEET

Grant Name: 2021 VOCA - Victim Service Coordinator 20-22 Amend. 1

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

**Pass-Through Grantor
(If applicable):** TENN. DEPT. OF FIN. & ADMIN.

Total Award this Action: \$0.00

Cash Match \$0.00

Department Contact: Lt. Jim Stephens
880-2850

Status: CONTINUATION

Program Description:

Funding will be used to fund counselors and victim advocates. Amendment 1 updates section D.27. State Interest in Equipment or Motor Vehicles and adds sections E.7. Counterpart Clause, and E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Amendment 1 also revises the budget line items. No new funding is being added.

Plan for continuation of services upon grant expiration:

N/A

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input checked="" type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact				Phone	Fax
POLICE DEPARTMENT	031	Lt. Jim Stephens				880-2850	
Grant Name:		2021 VOCA - Victim Service Coordinator 20-22 Amend. 1					
Grantor:		U.S. DEPARTMENT OF JUSTICE				Other:	
Grant Period From:		07/01/20		(applications only) Anticipated Application Date:			
Grant Period To:		06/30/22		(applications only) Application Deadline:			
Funding Type:	FED PASS THRU			Multi-Department Grant		<input type="checkbox"/> If yes, list below.	
Pass-Thru:	TENN. DEPT. OF FIN. & ADMIN.			Outside Consultant Project:		<input type="checkbox"/>	
Award Type:	COMPETITIVE			Total Award:		\$0.00	
Status:	CONTINUATION			Metro Cash Match:		\$0.00	
Metro Category:	Est. Prior.			Metro In-Kind Match:		\$0.00	
CFDA #	16.575			Is Council approval required?		<input checked="" type="checkbox"/>	
Project Description:				Applic. Submitted Electronically?		<input type="checkbox"/>	

Funding will be used to fund counselors and victim advocates. Amendment 1 updates section D.27. State Interest in Equipment or Motor Vehicles and adds sections E.7. Counterpart Clause, and E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Amendment 1 also revises the budget line items. No new funding is being added.

Plan for continuation of service after expiration of grant/Budgetary Impact:
N/A

How is Match Determined?			
Fixed Amount of \$	\$269,800.00	or	% of Grant
Explanation for "Other" means of determining match:			Other: <input type="checkbox"/>
Program costs will be absorbed into the MNPD operating budget			

For this Metro FY, how much of the required local Metro cash match:			
Is already in department budget?		Fund	10101
Is not budgeted?		Business Unit	31160810, 31121501
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)		Proposed Source of Match:	
Other:			
Number of FTEs the grant will fund:	9.00	Actual number of positions added:	9.00
Departmental Indirect Cost Rate	7.65%	Indirect Cost of Grant to Metro:	\$103,198.57
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No	% Allow. 7.65%	Ind. Cost Requested from Grantor:	\$76,692.00 in budget
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)			
Draw down allowable?	<input checked="" type="checkbox"/>		
Metro or Community-based Partners:			

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,315.00	10101, 31160810, 31121501	\$0.00	\$691,576.00	\$52,905.56	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,485.00	10101, 31160810, 31121501	\$0.00	\$657,425.00	\$50,293.01	\$37,317.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$1,079,201.00	\$0.00	\$0.00	\$269,800.00		\$0.00	\$1,349,001.00	\$103,198.57	\$76,692.00
Date Awarded:		07/22/21		Tot. Awarded:		\$0.00		Contract#: 41612-1		
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
07/28/21

GCP Approved
07/28/21

VW




GRANT AMENDMENT

Agency Tracking # <p style="text-align: center;">NA</p>	Edison ID <p style="text-align: center;">41612</p>	Contract # <p style="text-align: center;">41612</p>	Amendment # <p style="text-align: center;">1</p>		
Contractor Legal Entity Name <p style="text-align: center;">Metropolitan Government of Nashville and Davidson County</p>			Edison Vendor ID <p style="text-align: center;">4</p>		
Amendment Purpose & Effect(s) <p style="text-align: center;">Revises Budget</p>					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: 6/30/2022			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ 0.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2021		\$553,261.00			\$553,261.00
2022		\$525,940.00			\$525,940.00
TOTAL:		\$1,079,201.00			\$1,079,201.00
<p>Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.</p>				<p><i>OCR USE</i></p>	
Speed Chart (optional) FA00002890/FA0000310 1		Account Code (optional) County - 71301000			

**SIGNATURE PAGE
FOR
2021 VOCA – Victim Service Coordinator Grant Amendment #1**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



John Drake
Chief of Police

7-22-21

Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

DocuSigned by:


Kevin Crumbo, Director
Department of Finance

8/4/2021

Date

APPROVED AS TO RISK AND INSURANCE:

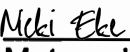
DocuSigned by:


Director of Insurance

8/5/2021

Date

**APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:


Metropolitan Attorney

8/4/2021

Date

"See Previous Page"

John Cooper
Metropolitan Mayor
Date

ATTEST:

Metropolitan Clerk

Date

Resolution No. RS2020 - 368

A resolution accepting a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

WHEREAS, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, has awarded a grant in an amount not to exceed \$1,079,201.00 with a required cash match of \$269,800.00 to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant be accepted.

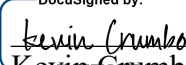
NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the VOCA grant by and between the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, in an amount not to exceed \$1,079,201.00 to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.


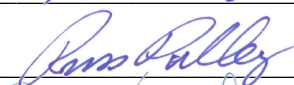
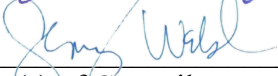
Section 2. That the amount of this grant is to be appropriated to the Metropolitan Nashville Police department

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:

Kevin Grumbo, Director
Department of Finance

INTRODUCED BY:




Member(s) of Council

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:

Assistant Metropolitan Attorney

GRANT SUMMARY SHEET

Grant 2021 VOCA - Victim Service Coordinator 20-22

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through Grantor TENN. DEPT. OF FIN. & ADMIN.

Total Award this \$1,079,201.00

Cash Match \$269,800.00

Department Lt. Jim Stephens
880-2850

Status CONTINUATION

Program Description:

Funding will be used to fund counselors and victim advocates. The MNPd is required to provide \$269,800.00 in cash match. \$27,196.00 will come out of the Executive Leadership Business Unit (BU # 31160810). The remaining cash match of \$242,604.00 will come from salaries and benefits in the Domestic Violence Business Unit (BU# 31121501). Both of these are coming out of the General Fund (#10101).

Plan for continuation of services upon

N/A

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input checked="" type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
POLICE DEPARTMENT	031	Lt. Jim Stephens			880-2850		
Grant Name:	2021 VOCA - Victim Service Coordinator 20-22						
Grantor:	U.S. DEPARTMENT OF JUSTICE			Other:			
Grant Period From:	07/01/20	(applications only) Anticipated Application Date:					
Grant Period To:	06/30/22	(applications only) Application Deadline:					
Funding Type:	FED PASS THRU	Multi-Department Grant		<input type="checkbox"/> If yes, list below.			
Pass-Thru:	TENN. DEPT. OF FIN. & ADMIN.	Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	COMPETITIVE	Total Award:	\$1,079,201.00				
Status:	CONTINUATION	Metro Cash Match:	\$269,800.00				
Metro Category:	Est. Prior.	Metro In-Kind Match:	\$0.00				
CFDA #	16.575	Is Council approval required?	<input checked="" type="checkbox"/>				
Project Description:	Funding will be used to fund counselors and victim advocates. The MNPd is required to provide \$269,800.00 in cash match. \$27,196.00 will come out of the Executive Leadership Business Unit (BU # 31160810). The remaining cash match of \$242,604.00 will come from salaries and benefits in the Domestic Violence Business Unit (BU# 31121501). Both of these are coming out of the General Fund (#10101).						
Plan for continuation of service after expiration of grant/Budgetary Impact:							
N/A							
How is Match Determined?							
Fixed Amount of \$	\$269,800.00	or	% of Grant	Other: <input type="checkbox"/>			
Explanation for "Other" means of determining match:							
Program costs will be absorbed into the MNPd operating budget							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		Fund	10101	Business Unit	31160810, 31121501		
Is not budgeted?		Proposed Source of Match:					
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:	9.00		Actual number of positions added:	9.00			
Departmental Indirect Cost Rate	7.65%		Indirect Cost of Grant to Metro:	\$76,692.00			
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No	% Allow.	7.65%	Ind. Cost Requested from Grantor:	\$76,692.00 in budget			
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input checked="" type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,315.00	01, 31160810, 31121	\$0.00	\$691,576.00	\$39,375.00	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,485.00	1, 31160810, 31121501	\$0.00	\$657,425.00	\$37,317.00	\$37,317.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$1,079,201.00	\$0.00	\$0.00	\$269,800.00		\$0.00	\$1,349,001.00	\$76,692.00	\$76,692.00
Date Awarded:			06/02/20	Tot. Awarded:		\$1,079,201.00	Contract#:		N/A	
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

VW



June 2, 2020

John Cooper, Mayor
Metropolitan Government of Nashville and Davidson County
1 Public Square
Suite 100
Nashville, TN 37201-5025

Dear Mayor Cooper:

Enclosed is the contract for your FY2021 VOCA award.

To accept this grant award, please print a single-sided copy of the attached Grant Contract and Special Conditions and, as the Authorized Official for your agency, you are required to sign and date the documents in the appropriate places. **All documents must be signed by hand or with a certified time stamped Adobe signature. An image of the signed contract is unacceptable.** The signed contract itself, either in paper or electronic format, is required. Return the contract in its entirety to the enclosed address by June 10, 2020.

Returning the Contract by means which provide a written record of delivery and receipt, such as email or "return receipt requested", or delivery which can be tracked (FedEx, UPS, etc.) is recommended. **Because staff are currently working from home, return by e-mail is preferred.**

After the State of Tennessee has approved the Contract, a fully-executed copy will be returned to your agency. **No payments can be made until this process is complete**, therefore, a prompt return of the documents will ensure that the payment process will begin as soon as possible according to the state invoice system.

Save and/or Print Attachment C related to D. 19 (Notice of Audit Report and Parent/Child Information). These documents must be completed and submitted to the Comptroller's office no later than 90 days before the end of the agency's fiscal year for each year of the contract. Follow the instructions on the attachment.

Your Program Manager is Laura Swanson. For questions or assistance regarding this contract, please contact Laura Swanson, at 615-532-6521 or Laura.Swanson@tn.gov.

Sincerely,

A handwritten signature in black ink that reads "Jennifer Brinkman". The signature is written in a cursive, flowing style.

Jennifer Brinkman
Director


cc: Amy Griffith Taylor, Supervisor Family Intervention Program
File

 GOVERNMENTAL GRANT CONTRACT (cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)					
Begin Date 7/1/2020		End Date 6/30/2022		Agency Tracking #	
Edison ID		Edison Vendor ID 4			
Grantee Legal Entity Name Metropolitan Government of Nashville and Davidson County					Edison Vendor ID 4
Subrecipient or Contractor <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor		CFDA #16.575			
		Grantee's fiscal year end June 30			
Service Caption (one line only) VOCA, LE-VC					
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
2021		\$553,261.00			\$553,261.00
2022		\$525,940.00			\$525,940.00
TOTAL:		\$1,079,201.00			\$1,079,201.00
Grantee Selection Process Summary					
<input checked="" type="checkbox"/> Competitive Selection		The Competitive Selection process utilized was as per the DGA.			
<input type="checkbox"/> Non-competitive Selection					
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				<i>CPO USE - GG</i>	
Speed Chart (optional) FA00002890		Account Code (optional) County - 71301000			

**SIGNATURE PAGE
FOR
2021 VOCA – Victim Service Coordinator Grant**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



Steve Anderson
Chief of Police

6-2-20

Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

DocuSigned by:


Kevin Gumbo, Director
Department of Finance

6/5/2020

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Director of Insurance

6/5/2020

Date

**APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:


Metropolitan Attorney

6/5/2020

Date



John Cooper
Metropolitan Mayor

6-17-20

Date

ATTEST:


Metropolitan Clerk RS2020-368

6-17-20

Date

ORIGINAL

11:36 am, Jun 09 2020

METROPOLITAN COUNTY COUNCIL

FILED METROPOLITAN CLERK

Resolution No. RS2020-368


**VOCA Victim Service
Coordinator 2020 – 2022
A resolution accepting a
Victims of Crime Act
(VOCA) grant from the
Tennessee Department of
Finance and
Administration, Office of
Criminal Justice Programs,
to The Metropolitan
Government of Nashville
and Davidson County,
acting by and through the
Metropolitan Nashville
Police Department, to fund
counselor and victim
advocate positions to
provide mental health
services, support services,
and criminal justice
system advocacy.**

Introduced 1 JUN 16 2020

Amended _____

Adopted 1 JUN 16 2020

Approved 1 JUN 17 2020

By 
Metropolitan Mayor

Resolution No. RS2020-302

A resolution approving an application for a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

WHEREAS, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, is accepting applications for a Victims of Crime Act grant with an award of \$1,079,201.00 with a required cash match of \$269,800.00 to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy; and,

WHEREAS, the Metropolitan Government is eligible to participate in this grant program; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant application be approved and submitted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the Metropolitan Government's application for a Victims of Crime Act grant with an award of \$1,079,201.00, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Nashville Police Department is authorized to submit said application to the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:
Kevin Crumbo/116
Kevin Crumbo, Director
Department of Finance

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:
Nicki Elee
Assistant Metropolitan Attorney

INTRODUCED BY:

Bob Mercedes
Russ Pulley
Greg Wild
Member(s) of Council
Jay L. Stupp
Zulfat Suara

GRANT APPLICATION

Grant 2021 VOCA - Victim Service Coordinators 20-22
Department: POLICE DEPARTMENT
Grantor: U.S. DEPARTMENT OF JUSTICE
Pass-Through
Grantor TENN. DEPT. OF FIN. & ADMIN.
Total \$1,079,201.00
Metro Cash Match \$269,802.00
Department Lt. Jim Stephens
 880-2850
Status CONTINUATION

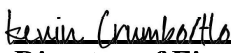

Program Description:

Funding will be used to fund counselors and victim advocates. The MNPd is required to provide \$269,800.00 in cash match. \$27,196.00 will come out of the Executive Leadership Business Unit (BU # 31160810, FUND 10101). The remaining cash match of \$242,604.00 will come from salaries and benefits in the Domestic Violence Business Unit (BU# 31121501, FUND 10101).

Plan for continuation of services upon
N/A

APPROVED AS TO AVAILABILITY OF FUNDS:

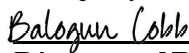
APPROVED AS TO FORM AND LEGALITY:

DocuSigned by: 4/17/2020

 Director of Finance Date ^{DS}


DocuSigned by: 4/17/2020

 Metropolitan Attorney Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by: 4/17/2020

 Director of Risk Date
 Management Services

DocuSigned by: 4/17/2020

 Metropolitan Mayor Date ^{DS}


(This application is contingent upon approval of the application by the Metropolitan Council.)

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input checked="" type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
POLICE DEPARTMENT	031	Lt. Jim Stephens			880-2850		
Grant Name:	2021 VOCA - Victim Service Coordinator 20-22						
Grantor:	U.S. DEPARTMENT OF JUSTICE	Other:					
Grant Period From:	07/01/20	(applications only) Anticipated Application Date:		03/30/20			
Grant Period To:	06/30/22	(applications only) Application Deadline:		03/30/20			
Funding Type:	FED PASS THRU	Multi-Department Grant		<input type="checkbox"/> If yes, list below.			
Pass-Thru:	TENN. DEPT. OF FIN. & ADMIN.	Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	COMPETITIVE	Total Award:		\$1,079,201.00			
Status:	NEW	Metro Cash Match:		\$269,802.00			
Metro Category:	New Initiative	Metro In-Kind Match:		\$0.00			
CFDA #	16,575	Is Council approval required?		<input checked="" type="checkbox"/>			
Project Description:	Funding will be used to fund counselors and victim advocates. . The MNPD is required to provide \$269,800.00 in cash match. \$27,196.00 will come out of the Executive Leadership Business Unit (BU # 31160810). The remaining cash match of \$242,604.00 will come from salaries and benefits in the Domestic Violence Business Unit (BU# 31121501). Both of these are coming out of the General Fund (#10101).						
Plan for continuation of service after expiration of grant/Budgetary Impact:							
N/A							
How is Match Determined?							
Fixed Amount of \$	\$269,800.00	or	% of Grant	Other: <input type="checkbox"/>			
Explanation for "Other" means of determining match:							
Program costs will be absorbed into the MNPD operating budget							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		Fund	10101	Business Unit	31160810, 31121501		
Is not budgeted?		Proposed Source of Match:					
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:	9.00	Actual number of positions added:		9.00			
Departmental Indirect Cost Rate	7.65%	Indirect Cost of Grant to Metro:		\$76,692.00			
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No	% Allow.	7.65%	Ind. Cost Requested from Grantor:	\$76,692.00	in budget		
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input checked="" type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,316.00	1, 31160810, 31121501		\$691,577.00	\$39,375.00	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,486.00			\$657,426.00	\$37,317.00	\$37,317.00
Yr 3	FY							\$0.00		
Yr 4	FY							\$0.00		
Yr 5	FY							\$0.00		
Total		\$1,079,201.00	\$0.00	\$0.00	\$269,802.00		\$0.00	\$1,349,003.00	\$76,692.00	\$76,692.00
Date Awarded:						Tot. Awarded:		Contract#:		
(or) Date Denied:						Reason:		N/A		
(or) Date Withdrawn:						Reason:				

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

ORIGINAL

11:49 am, Apr 28 2020

FILED METROPOLITAN CLERK

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2020-302

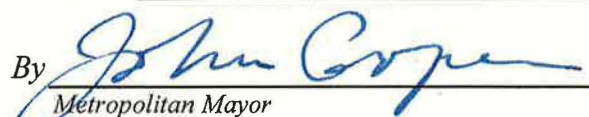
A resolution approving an application for a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

Introduced MAY 05 2020

Amended _____

Adopted MAY 05 2020

Approved MAY 06 2020

By 
Metropolitan Mayor
