**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**
**GENERAL FUND 4% RESERVE FUND**
**INFORMATION SHEET**
**(As Required By Ordinance 086-1534)**

**General Services**
**4th Quarter – FY 2022**
**10201001**

| Object Code | Item | Qty. | Estimated Cost | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|---|---|---|---|---|---|---|
| 10200114 507480 | Fleet Replacements ($15.0M Annual Debt Service Payback – 3 of 5 from FY2020) | 1 | $3,000,000 | Replace | 5 – 7+ | 5 – 7+ |
| 10203000 503600 | Major Maintenance – Knowles Home | 1 Lot | 200,000 | Replace | 10+ | 10+ |
| 10203000 503600 | Major Maintenance – Building Operations | 1 Lot | 500,000 | Replace | 10+ | 10+ |
| 10201001 507480 | New & Replacement Vehicles | 1 Lot | 1,600,000 | New / Replace | 8+ | 8+ |
| | | | | | | |
| | | | | | | |
| | **TOTAL** | | **$ 5,300,000** | | | |

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... Yes
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... Yes
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) ..... Yes

COMMENTS: _____

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Department Head Velvet Hunter

Date 06/22/2022