

## GRANT SUMMARY SHEET

**Grant Name:** Child and Family Intervention 19-20 Amend. 2

**Department:** JUVENILE COURT

**Grantor:** TN Dept. of Children's Services

**Pass-Through Grantor  
(If applicable):**

**Total Award this Action:** \$434,333.00

**Cash Match** \$0.00

**Department Contact:** L'tannia Williams  
862-8023

**Status:** AMENDMENT

**Program Description:**

The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. Amendment 2 extends the end date from 6/30/21 to 06/30/22 and adds an additional \$434,333.00 to the previous amount of \$1,302,999.00 for a new total of \$1,737,332.00.

**Plan for continuation of services upon grant expiration:**

This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.

### Grants Tracking Form

Part One

<b>Pre-Application</b> <input type="radio"/>		<b>Application</b> <input type="radio"/>		<b>Award Acceptance</b> <input type="radio"/>		<b>Contract Amendment</b> <input checked="" type="radio"/>	
<b>Department</b>		<b>Dept. No.</b>		<b>Contact</b>		<b>Phone</b>	
JUVENILE COURT		026		L'Tannia Williams, Grants & Contracts Program Manager		862-8023	
<b>Grant Name:</b>		Child and Family Intervention 19-20 Amend. 2					
<b>Grantor:</b>		TN Dept. of Children's Services				<b>Other:</b>	
<b>Grant Period From:</b>		07/01/18		(applications only) Anticipated Application Date:			
<b>Grant Period To:</b>		06/30/22		(applications only) Application Deadline:			
<b>Funding Type:</b>		STATE		<b>Multi-Department Grant</b>		<input type="checkbox"/> <b>If yes, list below.</b>	
<b>Pass-Thru:</b>				<b>Randall Funding Project:</b>		<input type="checkbox"/>	
<b>Award Type:</b>		FORMULA		<b>Total Award:</b>		\$434,333.00	
<b>Status:</b>		AMENDMENT		<b>Metro Cash Match:</b>		\$0.00	
<b>Metro Category:</b>		Est. Prior.		<b>Metro In-Kind Match:</b>		\$0.00	
<b>CFDA #</b>		N/A		<b>Is Council approval required?</b>		<input checked="" type="checkbox"/>	
<b>Project Description:</b>		The Juvenile Court grant-funded Child and Family Intervention Grant will consist of four Probation Officers providing Support, Intervention, and Accountability services to court-adjudicated at-risk youth, and three Probation Officers working in the Court's Assessment Division conducting risk, needs, and strengths assessments on youth referred to Juvenile Court. <b>Amendment 2 extends the end date from 6/30/21 to 06/30/22 and adds an additional \$434,333.00 to the previous amount of \$1,302,999.00 for a new total of \$1,737,332.00.</b>					
<b>Plan for continuation of service after expiration of grant/Budgetary Impact:</b>		This grant program is currently in approximately the 24th consecutive year of funding, and this contract represents the second time funding has been offered for a multi-year contract period. If this funding were to end on 6/30/2021, additional local funding would likely be sought in order to continue the program and retain the probation officer positions.					
<b>How is Match Determined?</b>		Fixed Amount of \$		or		% of Grant	
						Other: <input type="checkbox"/>	
<b>Explanation for "Other" means of determining match:</b>							
<b>For this Metro FY, how much of the required local Metro cash match:</b>							
<b>Is already in department budget?</b>		\$0.00		<b>Fund</b>		<b>Business Unit</b>	
<b>Is not budgeted?</b>		\$0.00		<b>Proposed Source of Match:</b>			
<b>(Indicate Match Amount &amp; Source for Remaining Grant Years in Budget Below)</b>		<b>Requested from Cont. Match Fund:</b>					
<b>Other:</b>							
<b>Number of FTEs the grant will fund:</b>		7.00		<b>Actual number of positions added:</b>		7.00	
<b>Departmental Indirect Cost Rate</b>		23.97%		<b>Indirect Cost of Grant to Metro:</b>		\$225,380.00	
<b>*Indirect Costs allowed?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No		<b>% Allow.</b>		<b>Ind. Cost Requested from Grantor:</b>		\$157,932.00 <b>in budget</b>	
		10.00%		*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)			
<b>Draw down allowable?</b> <input type="checkbox"/>							
<b>Metro or Community-based Partners:</b>							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY19		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 2	FY20		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 3	FY21		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 4	FY22		\$434,333.00		\$0.00		\$0.00	\$434,333.00	\$56,345.00	\$39,483.00
Yr 5	FY__									
<b>Total</b>		<b>\$0.00</b>	<b>\$1,737,332.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$1,737,332.00</b>	<b>\$225,380.00</b>	<b>\$157,932.00</b>
<b>Date Awarded:</b>					<b>05/22/20</b>	<b>Tot. Awarded:</b>	<b>\$434,333.00</b>	<b>Contract#:</b>	<b>35910-02825-2</b>	
<b>(or) Date Denied:</b>						<b>Reason:</b>				
<b>(or) Date Withdrawn:</b>						<b>Reason:</b>				

Contact: [trinity.weathersby@nashville.gov](mailto:trinity.weathersby@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)

GCP Rec'd  
04/16/21

GCP Approved  
04/19/21

*VW*

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## GRANT AMENDMENT

<b>Agency Tracking #</b> 3591002825	<b>Edison ID</b> 56508	<b>Contract #</b> 56508	<b>Amendment #</b> 02
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<b>Contractor Legal Entity Name</b> Juvenile Court of Metropolitan Nashville & Davidson County	<b>Edison Vendor ID</b> 0000004
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**Amendment Purpose & Effect(s)**  
Change in term, maximum liability& budget

**Amendment Changes Contract End Date:**  YES  NO **End Date:** 06-30-2022

**TOTAL Contract Amount INCREASE or DECREASE per this Amendment** (zero if N/A): **\$ 434,333.00**

Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	434,333.00	0.00	0.00	0.00	434,333.00
2020	434,333.00	0.00	0.00	0.00	434,333.00
2021	434,333.00	0.00	0.00	0.00	434,333.00
2022	434,333.00	0.00	0.00	0.00	434,333.00
<b>TOTAL:</b>	<b>1,737,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737,332.00</b>

<p><b>Budget Officer Confirmation:</b> There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.</p>	<p><i>CPO USE</i></p>
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<b>Speed Chart</b> (optional)	<b>Account Code</b> (optional)
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**AMENDMENT TWO  
OF GRANT CONTRACT 56508**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services (DCS), hereinafter referred to as the "State" and Juvenile Court of Metropolitan and Davidson County hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:

B. Term of Contract

This Grant Contract shall be effective for the period beginning on July 01, 2018 and ending on June 30, 2022. The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

2. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:

C.1. Maximum Liability

Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Seven Hundred Thirty-Seven Thousand Three Hundred Thirty Two Dollars (\$1,737,332.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachments A, A-1 & A-2, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

3. Grant Contract Attachment A-2 attached hereto is added as a new attachment.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

**IN WITNESS WHEREOF,**

**Juvenile Court of Metropolitan Nashville & Davidson County:**

PLEASE REFER TO THE  
FOLLOWING PAGE FOR ALL  
GRANT CONTRACT  
SIGNATURES

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DATE

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TEE SIGNATORY (above)

**Department of Children's Services:**

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Jennifer S. Nichols, Commissioner

DATE

**SIGNATURE PAGE  
FOR  
GRANT NO. Juvenile Prevention FY22**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY**

  
\_\_\_\_\_  
Sheila Calloway, Juvenile Court Judge

  
\_\_\_\_\_  
Date

APPROVED AS TO AVAILABILITY  
OF FUNDS:

DocuSigned by:  
  
\_\_\_\_\_  
Kevin Grumbo  
Department of Finance

4/22/2021  
\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:  
  
\_\_\_\_\_  
Director of Insurance

4/23/2021  
\_\_\_\_\_  
Date

APPROVED AS TO FORM AND  
LEGALITY:

DocuSigned by:  
  
\_\_\_\_\_  
Metropolitan Attorney

4/23/2021  
\_\_\_\_\_  
Date

\_\_\_\_\_  
John Cooper  
Metropolitan Mayor

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

## ATTACHMENT A-2

<b>GRANT BUDGET</b>				
Juvenile Court of Metropolitan Nashville & Davidson County				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: July 1, 2021 END: June 30, 2022				
<b>POLICY 03 Object Line-item Reference</b>	<b>EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup></b>	<b>GRANT CONTRACT</b>	<b>GRANTEE PARTICIPATION</b>	<b>TOTAL PROJECT</b>
1, 2	Salaries, Benefits & Taxes	382,350.00	0.00	382,350.00
4, 15	Professional Fee, Grant & Award <sup>2</sup>	0.00	0.00	0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	5,000.00	0.00	5,000.00
11, 12	Travel, Conferences & Meetings	7,500.00	0.00	7,500.00
13	Interest <sup>2</sup>	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation <sup>2</sup>	0.00	0.00	0.00
18	Other Non-Personnel <sup>2</sup>	0.00	0.00	0.00
20	Capital Purchase <sup>2</sup>	0.00	0.00	0.00
22	Indirect Cost	39,483.00	0.00	39,483.00
24	In-Kind Expense	0.00	0.00	0.00
25	<b>GRAND TOTAL</b>	<b>434,333.00</b>	<b>0.00</b>	<b>434,333.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*, (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.