



AMENDMENT NUMBER 1 TO CONTRACT NUMBER **L-6159** BETWEEN THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND **ROCKLIFE YOUTH (CHURCH ON THE ROCK)**.

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and **ROCKLIFE YOUTH (CHURCH ON THE ROCK)**.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated **May 25, 2024**. Metro Contract numbered **L-6159**, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand youth mentorship programming for the Spring semester of the MNPS 2024-2025 school year at Bass Alternative Learning Center, serving 30 youth between the 9th to 12th grade living in Nashville-Davidson County and attending Metro Nashville Public Schools;

WHEREAS, the additional funds will cover the cost of general programming and salaries of staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause 4.1 Contract Value to increase by **\$22,866** for a revised contract total of **\$389,661**. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed **\$389,661.00 (159 slots for afterschool, 75 slots for summer)**. The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient."

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

[BALANCE OF PAGE IS INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ROCKLIFE YOUTH (CHURCH ON THE ROCK)

By: Caleb Rogan
Signed by: Caleb Rogan
6F4A8FD43E5E40B...

Title: Executive Director

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METROPOLITAN BOARD OF HEALTH:

APPROVED:

DocuSigned by:
Terri Luke
Interim Library Director

12/27/2024
Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Signed by:
Jennene Reed/mjw
Director, Department of Finance

1/21/2025
Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:
Balaqun Cobb
Director of Insurance

1/22/2025
Date

APPROVED AS TO FORM AND LEGALITY:

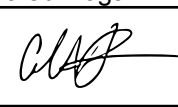
DocuSigned by:
Jessie Ortiz-Marsh
Metropolitan Attorney

1/22/2025
Date

ATTEST:

Metropolitan Clerk

Date

Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA				
Funds For FY 2025 Program				
ORGANIZATION NAME	Rocklife Youth (Church On The Rock)	CONTRACT # (Office Use):		
PROGRAM NAME	Rocklife Youth	START DATE: July 2024		
ADDRESS	1304 Dickerson Pike	END DATE: June 2025		
CITY, STATE & ZIP	Goodlettsville TN 37072	CONTACT PERSON Caleb Rogan		
FEDERAL ID # (EIN)	62-1763708	CONTACT TELEPHONE	615-243-7355	
COST CATEGORIES	TOTAL BUDGET REQUEST	BUDGET EXPLANATION/DETAILS		OTHER FUNDING Funding amount from other sources invested in serving the same number of slots requested from NAZA
Grantor name				
After-School Programs		After-school program starts 09/03/2024 Per slot rate for afterschool is \$1,355		
Salaries and Wages	116,035.00	10 staff members (\$30/hr) working 2 hours per day afterschool, Director 4 hours per day (35/hr), and salary for Executive Director (\$45 per hour / 20 hrs per week), 7 mentors in mentorship program (\$100 weekly stipend).		
Benefits and Taxes	3,000.00	Payroll taxes (1 part-time employee), fringe benefits for contracted employees (meal stipends)		
Total Personnel Expenses	119,035.00			
Office Supplies	6,200.00	Laptops for sites (5) totaling \$3,500. Also, printer (2), routers, cameras, projector (\$2,700)		
Communications	1,100.00	SimpleText subscription (\$50/month), flyers and promotional material, website hosting		
Postage and Shipping	0.00			
Occupancy	0.00			
Equipment Rental and Maintenance	1,000.00	Includes maintenance, cleaning, and cleaning equipment		
Printing and Publications	0.00			
Travel/Conferences & Meetings	2,750.00	Travel cost for training sessions, tickets, gas, parking, food, and other pertaining costs.		
Insurance	1,000.00	Includes monthly payments on insurance.		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	53,776.00	Cost for food (\$3 per day per student), food supplies, games, program enrichment, software		
Transportation	2,000.00	Includes cost for afterschool transportation for 3 field trips		
Field Trips	1,800.00	Includes costs for 3 field trips during school year (\$18 per student)		
Professional Fees/Enhancement partners	9,000.00	Estimate includes 30 enrichment partners visits during the school year for 3 locations (not to exceed \$300 per visit).		
Other Non-Personnel	0.00			
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan that will be acceptable for NAZA in line with Metro Grants Manual.		
Total Non-personnel	78,626.00			
Afterschool sub-total	197,661.00			
Summer Programs		Summer program funded in this cycle is July 1-31,2024 and June 1- 30, 2025 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth slot for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day.		
Salaries and Wages	91,060.00	7 general staff \$25/hr, 2 site directors \$30/hr, 1 assistant director \$35, 1 director \$38/hr, and Executive Director wages (\$45 per hour / 30 hrs per week)		
Benefits and Taxes	2,000.00	Fringe benefits for employees such as meals and travel expenses		
Total Personnel Expenses	93,060.00			
Office Supplies	500.00	Various office supply purchases for summer program		
Communications	1,200.00	SimpleText subscription (\$50/month), paid ads for summer recruitment, website hosting		
Postage and Shipping	0.00			
Occupancy	0.00			
Equipment Rental and Maintenance	2,040.00	Includes maintenance, cleaning, and cleaning equipment		
Printing and Publications	1,000.00	Includes professional photography and videography for social media branding and content		
Travel/Conferences & Meetings	8,000.00	Includes transportation contract with company for 16 trips for our field trips		
Insurance	200.00	Includes monthly insurance premiums		
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	66,510.00	Cost for breakfast and lunch (\$10 per day per student), food supplies, games, program enrichment, software		
Field Trips	14,690.00	Includes 2 field trips per week (two separate locations); 16 field trips total		
Professional Fees/Enhancement partners	4,800.00	Includes 16 enrichment partnered visits (not to exceed \$300 per visit)		
Other Non-Personnel	0.00			
Indirect Cost	0.00	Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan that will be acceptable for NAZA in line with Metro Grants Manual.		
Total Non-personnel	98,940.00			
Summer sub-total	192,000.00			
TOTAL	389,661.00			
RECIPIENT	Caleb Rogan			
AUTHORIZED SIGNATURE:				
TITLE	Executive Director			
DATE	12/27/24			