

**NASHVILLE DEPARTMENT OF
TRANSPORTATION AND MULTIMODAL
INFRASTRUCTURE**

Comprehensive Fee Study

FINAL REPORT / June 2025



June 16, 2025

Ms. Kristin Kumrow
Nashville Department of Transportation and Multimodal Infrastructure
750 S. 5th Street
Nashville, TN 37206

Subject: Nashville Department of Transportation Comprehensive Fee Study

Dear Ms. Kumrow:

Raftelis is pleased to provide this Comprehensive Fee Study report for the Nashville Department of Transportation and Multimodal Infrastructure (NDOT). The study evaluated NDOT's current permitting and licensing fees and developed cost-based fees for permits and licenses issued to those working in the right of way, special events, parking, and others.

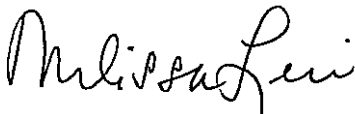
The major objectives of the study include the following:

- Develop a detailed analysis to estimate the costs associated with providing permits and licenses, using a "bottom-up" methodology. The "bottom-up" approach involves calculating costs based on labor, materials, and equipment for each service, including overhead.
- Develop a benchmarking analysis of NDOT's existing and proposed fees by examining similar fees from other local governments, whenever possible.
- Assessment of the revenue from fees for permits and licenses for the Department.

The report summarizes the key findings and recommendations related to these objectives. The insights and recommendations in this report are fundamentally shaped by both staff interviews and the nature of the data provided by NDOT.

We thank you and NDOT staff for the support provided during the course of the study and appreciate the opportunity to assist the city in the development of the Nashville Department of Transportation Comprehensive Fee Evaluation.

Sincerely,

A handwritten signature in black ink, appearing to read 'Melissa Levin'.

Melissa Levin
Executive Vice President

A handwritten signature in black ink, appearing to read 'Amanda Guci'.

Amanda Guci
Manager

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Executive Summary

Introduction

The Nashville Department of Transportation (NDOT) engaged Raftelis to perform a comprehensive fee evaluation for all the existing permitting and licensing fees currently charged by the department. NDOT charges fees for the permits and licenses issued to those working in the right of way (ROW), special events, parking and other fees as shown in Table 1. Raftelis evaluated and benchmarked these fees and charges to ensure that they are cost justified and represent the appropriate amounts.

Table 1: NDOT Permitting and Licensing Fees

Business Unit	Fee Description
Developer Services	Right of Way (ROW) Abandonments
Developer Services	Street & Alley Map Amendments
Right of Way Permits	Excavation Permits
Right of Way Permits	Sidewalk & ROW Permits
Right of Way Permits	Temporary Street Close Permits
Right of Way Permits	Multimodal Access Closure Exceptions
Right of Way Permits	Mobile Food Vendor Permits
Right of Way Permits	Sidewalk Vending Permits
Right of Way Permits	Sidewalk Café Permits
Right of Way Permits	Tactical Urbanism
Park Spaces On/ Off Street	Meter Occupancy Permits (Bagged Meters)
Park Spaces On/ Off Street	Parking (Street Meter) Hours
Park Spaces On/ Off Street	Residential Permit Parking
Park Spaces On/ Off Street	Loading Zone Permits
Park Spaces On/ Off Street	Valet Parking Permits
Park Spaces On/ Off Street	Green Parking Permits
Park Spaces On/ Off Street	Parklet Program (Metered) Applications
Park Spaces On/ Off Street	Parklet Program (Non-Metered) Applications
Film and Special Events	Event & Film Permits-Banner
Film and Special Events	Event & Film Permits-Film
Film and Special Events	Event & Film Permits-ROW
Film and Special Events	Event & Film Permits-Parade
Film and Special Events	Event & Film Permit-SPEC
TL Permitting	Entertainment Transportation Applications
TL Permitting	Entertainment Transportation Background Checks
TL Permitting	Entertainment Transportation Convenience and Necessity Fees
TL Permitting	Entertainment Transportation Permits
TL Permitting	Taxicab License (New) Applications
TL Permitting	Taxicab License (Renewal) Applications
TL Permitting	Taxicab Driver (New) Permits
TL Permitting	Taxicab Driver (Renewal) Permits
TL Permitting	General Wrecker Licenses
TL Permitting	Emergency Wrecker Licenses
TL Permitting	Wrecker Permits
TL Permitting	Pedi Vehicle Licenses
TL Permitting	Pedi Vehicle Driver Permits
TL Permitting	Low Speed Vehicle Licenses
TL Permitting	Low Speed Driver Permits
TL Permitting	Horse Drawn Carriage Licenses
TL Permitting	Booting Service Licenses
TL Permitting	Other Personal Vehicle for Hire Company Certificates
TL Permitting	Other Personal Vehicle for Hire Permits
TL Permitting	Other Personal Vehicle Driver Permits
TL Permitting	Shared Urban Mobility Permits

Project Scope

“Bottom – Up” Approach

Raftelis prepared a detailed analysis to identify the estimated cost of providing permitting and licensing to various areas. The proposed fees are calculated using a “bottom-up” approach. Using this approach, the costs for each service are developed based on costs such as labor, material, vehicles/ equipment costs and external costs for that service, plus a portion of indirect business unit and department costs.

- **Labor:** NDOT staff provided input on the time needed and the type of personnel required for each task. The wage rates for personnel are adjusted by an overhead rate to cover employee benefits. These wage rates are determined for each business unit based on the actual salary-to-benefits ratio, averaged over a five-year period from 2019 to 2023.
- **Other Costs:** Staff also provided information on costs for materials, vehicles/equipment, and any external costs incurred by the business unit in performing its services. The total costs for labor, materials, vehicles/equipment, and external expenses were summed up before calculating the total fee.

Indirect Costs: Incorporating indirect cost factors to fee calculations ensures that each fee is sufficient to cover the costs incurred by other business units and NDOT administration to support the issuance of the applicable permit or license. Two types of indirect cost percentages are applied to each fee calculation: Indirect Business Unit Costs and Indirect Departmental Costs. Indirect Business Unit Costs are calculated based on the percentage of staff time that other business units spend assisting with the services of the given business unit. NDOT staff provided these percentages of the time other business units spend on the activities of the given business unit. Raftelis developed a combined percent allocation for the given business unit depending on the assistance they receive from other units. For example, 6.46% of the Right of Way Permits Business Unit’s labor needs are covered by staff working for other business units (see table below). The Indirect Departmental Costs percentage (8.07%, below) reflects the support provided by NDOT administration for all business units. To accurately account for indirect costs, each fee based on labor and other expenses is first adjusted by the appropriate Indirect Business Unit Cost (e.g., 6.46% for applicable Right of Way fees). Following this, the fee is further adjusted by the Indirect Departmental Cost of 8.07%.

Table 2: Indirect Cost Percentages (%)

Business Unit	Type of Indirect Cost	%
Right of Way Permits	Indirect Business Unit Cost	6.46%
Park Spaces On/ Off Street	Indirect Business Unit Cost	20.39%
Film and Special Events	Indirect Business Unit Cost	227.00%
TL Permitting	Indirect Business Unit Cost	0.00%
Developer Services	Indirect Business Unit Cost	0.00%
Indirect Departmental Cost	Indirect Departmental Cost	8.07%

Benchmarking

Raftelis also conducted a benchmarking analysis of NDOT's current fees, where applicable, using data from other local governments. The results of this benchmark are presented in the report, whenever available, to offer stakeholders and decision makers a point of reference. Table 3 below outlines which fees Raftelis was able to provide a cost-justified calculation for, and which fees were subject to a benchmarking analysis with other governments, based on the availability of information.

Table 3 also provides a comparison of the existing fees to the cost-justified calculations for each fee performed by Raftelis, with further details presented in the Comprehensive Fee Analysis section of this report.

Table 3: Summary of Current vs. Calculated Fees

Business Unit	Fee Description	Cost Calculated	Benchmarked	Current Fee	Total Cost Fee	\$ Difference	% Difference
Developer Services	Right of Way (ROW) Abandonments	x		\$300.00	\$1,238.75	\$938.75	313%
Developer Services	Street & Alley Map Amendments	x	x	\$200.00	\$454.63	\$254.63	127%
Right of Way Permits	Excavation Permits	x	x	\$100.00	\$1,435.16	\$1,335.16	1335%
Right of Way Permits	Sidewalk & ROW Permits	x	x	\$55.00	\$768.03	\$713.03	1296%
Right of Way Permits	Temporary Street Close Permits	x	x	\$55.00	\$768.03	\$713.03	1296%
Right of Way Permits	Multimodal Access Closure Exceptions	x		\$500.00	\$1,621.54	\$1,121.54	224%
Right of Way Permits	Mobile Food Vendor Permits	x	x	\$55.00	\$58.07	\$3.07	6%
Right of Way Permits	Sidewalk Vending Permits	x	x	\$100.00	\$111.27	\$11.27	11%
Right of Way Permits	Sidewalk Café Permits	x	x	\$100.00	\$281.24	\$181.24	181%
Right of Way Permits	Tactical Urbanism	x		\$0.00	\$142.45	\$142.45	n/a
Park Spaces On/ Off Street	Meter Occupancy Permits (Bagged Meters)	x	x	\$28.00	\$201.10	\$173.10	618%
Park Spaces On/ Off Street	Parking (Street Meter) Hours	x	x	\$2.25	\$3.40	\$1.15	51%
Park Spaces On/ Off Street	Residential Permit Parking	x	x	\$10.00	\$990.17	\$980.17	9802%
Park Spaces On/ Off Street	Loading Zone Permits	x	x	\$50.00	\$633.90	\$583.90	1168%
Park Spaces On/ Off Street	Valet Parking Permits	x	x	\$100.00	\$558.70	\$458.70	459%
Park Spaces On/ Off Street	Green Parking Permits	x		\$10.00	\$25.49	\$15.49	155%
Park Spaces On/ Off Street	Parklet Program (Metered) Applications	x		\$150.00	\$832.91	\$682.91	455%
Park Spaces On/ Off Street	Parklet Program (Non-Metered) Applications	x		\$150.00	\$832.91	\$682.91	455%
Film and Special Events	Event & Film Permits - Banner	x	x	\$112.00	\$959.84	\$847.84	757%
Film and Special Events	Event & Film Permits - Film	x	x	\$130.00	\$456.42	\$326.42	251%
Film and Special Events	Event & Film Permits - ROW	x		\$100.00	\$535.07	\$435.07	435%
Film and Special Events	Event & Film Permits - Parade	x	x	\$100.00	\$1,572.11	\$1,472.11	1472%
Film and Special Events	Event & Film Permit - Special Events	x	x	\$100.00	\$1,715.79	\$1,615.79	1616%
TL Permitting	Entertainment Transportation Applications	x	x	\$625.00	\$535.09	(\$89.91)	-14%
TL Permitting	Entertainment Transportation Background Checks	x		\$75.00	\$340.03	\$265.03	353%
TL Permitting	Entertainment Transportation Convenience and Necessity Fees	x		\$5,000.00	\$6,404.83	\$1,404.83	28%
TL Permitting	Entertainment Transportation Permits	x	x	\$1,000.00	\$189.17	(\$810.83)	-81%
TL Permitting	Taxicab License (New) Applications	x	x	\$900.00	\$605.14	(\$294.86)	-33%
TL Permitting	Taxicab License (Renewal) Applications	x	x	\$20.00	\$49.98	\$29.98	150%
TL Permitting	Taxicab Driver (New) Permits	x	x	\$20.00	\$66.92	\$46.92	235%
TL Permitting	Taxicab Driver (Renewal) Permits	x		\$20.00	\$33.59	\$13.59	68%
TL Permitting	General Wrecker Licenses	x	x	\$100.00	\$423.97	\$323.97	324%
TL Permitting	Emergency Wrecker Licenses	x		\$500.00	\$521.95	\$21.95	4%
TL Permitting	Wrecker Permits	x		\$20.00	\$93.21	\$73.21	366%
TL Permitting	Pedi Vehicle Licenses	x	x	\$500.00	\$648.66	\$148.66	30%
TL Permitting	Pedi Vehicle Driver Permits	x	x	\$20.00	\$41.92	\$21.92	110%
TL Permitting	Low Speed Vehicle Licenses	x	x	\$500.00	\$772.92	\$272.92	55%
TL Permitting	Low Speed Driver Permits	x		\$20.00	\$41.92	\$21.92	110%
TL Permitting	Horse Drawn Carriage Licenses	x		\$500.00	\$512.22	\$12.22	2%
TL Permitting	Booting Service Licenses	x	x	\$650.00	\$1,149.39	\$499.39	77%
TL Permitting	Other Personal Vehicle for Hire Company Certificates	x	x	\$200.00	\$209.10	\$9.10	5%
TL Permitting	Other Personal Vehicle for Hire Permits	x	x	\$35.00	\$52.63	\$17.63	50%
TL Permitting	Other Personal Vehicle Driver Permits	x	x	\$20.00	\$49.98	\$29.98	150%
TL Permitting	Shared Urban Mobility Permits	x	x	\$10,000.00	\$9,614.77	(\$385.23)	-4%

Revenue Comparison

Raftelis also evaluated the revenue relationship between the existing fees and the projected revenue from the proposed fee structure. This comparison contrasts the revenue generated by cost-justified fees, as outlined in the Comprehensive Fee Analysis section, with the revenue from NDOT's current fees. The analysis focuses

on recoverable revenues based on a fixed volume of permits, licenses, applications, and similar items, as provided by NDOT staff for 2023, and is intended for informational purposes only.

Comprehensive Fee Analysis

Fee Calculations and Benchmarking

In the following sections, we'll be discussing the fee calculation and benchmarking results for each NDOT fee evaluated by business unit, as follows:

- Developer Services
- Right-of-Way (ROW) Permits
- Park Spaces On/Off Street
- Film and Special Events
- Entertainment Transportation & Sightseeing
- Transportation and Licensing (TL) Permitting

For detailed steps and calculation of the cost justified fee please refer to the schedules on Appendix A: Detailed Cost – Justified Fees.

Developer Services

ROW Abandonments

The Right-of-Way (ROW) abandonment process involves a series of steps and fees for property owners seeking to acquire public ROWs no longer needed by Nashville Metro. The complexity of ROW abandonments, often sought by developers already navigating other permits, is heightened by the need for deed research and signoffs from multiple departments. NDOT staff handles the initial application review, which is followed by an engineering review and deed research. The application then undergoes a mandatory referral process involving multiple departments, including NDOT and the Traffic and Parking Commission. If approved, the process includes drafting legislation, securing director approval, and updating GIS and centerline files, which also requires input from the planning and GIS manager. The current application fee is \$300, and the process typically involves extensive internal reviews and approvals.

Table 4: ROW Abandonments Fee Calculation

ROW Abandonment		
Labor Cost	\$	1,012.19
Materials		-
Vehicles/Equipment		-
External Costs		134.08
Total Direct Costs	\$	1,146.26
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	1,238.75
Current Fee	\$	300.00
% Increase (Decrease)		313%

The cost-justified calculated fee for ROW Abandonment is \$1,238.75 and includes labor and external costs as well as indirect departmental costs.

Street & Alley Map Amendments

The street renaming process involves several steps and associated costs, managed by different departments. After the application is reviewed by NDOT staff for duplication and compliance with 911 service guidelines, NDOT staff drafts legislation for Metro Council approval. If approved, centerline files and GIS are updated, and NDOT staff coordinate with the Signs and Marking Business Unit for physical sign alterations. NDOT handles the manufacturing and installation of new signs, which can be expensive, especially for illuminated signs. While the application fee is relatively low, the actual costs of sign replacement can run into tens of thousands of dollars, which is often not captured by the Developer Business Unit but may be covered by other departmental budgets or the general fund. Most renaming requests come from political channels or community groups, and the Metro Council frequently sponsors commemorative renaming, often waiving the fee. The current \$200 fee per request covers the administrative costs of changing the name of a publicly owned street.

The benchmarking results shown below represent charges for Street & Alley Map Amendment fees from several other local government entities and/or departments of transportation.

Table 5: Street & Alley Map Amendment Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$200 per request
Atlanta, GA	\$50
New York City, NY*	\$460 (under 10,000 sq. ft.)

**Anything above 10,000 sq. ft. NYC charges on actual costs*

Table 6: Street & Alley Map Amendment Fee Calculation

Street & Alley Map Amendments		
Labor Cost	\$	258.77
Materials		-
Vehicles/Equipment		-
External Costs		161.92
Total Direct Costs	\$	420.69
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	454.63
Current Fee	\$	200.00
% Increase (Decrease)		127%

The cost-justified calculated fee is \$454.63 and includes labor and external costs as well as indirect departmental costs.

Right-of-Way (ROW) Permits

Excavation Permits

An excavation permit covers costs for altering city property and occupying its right-of-way, typically for 90 days with no current charges for extensions. Excavation permits often involve lane closures and require traffic control, including detour signs and site inspections. Inspectors are also required to address complaints and follow up if any issues arise, especially in high impact areas. Permits are usually issued to utility companies, internet providers, or contractors. The permit process includes application, approval, and inspections before and after the excavation. Different excavation types, such as open pits or fiber installations, have varying impacts and risks, possibly warranting different fee structures. Excavation permits also require appropriate ROW closures before excavation can begin. Currently, re-inspections due to non-compliance are not billed.

The current fees for excavation trench cuts and surface cuts are summarized below. This list applies to excavation trench cuts with length greater than 6', and excavation surface cuts 6' x 9' or smaller.

- Permit Fee: \$55 per 50 linear feet.
- Triple Fee for Unauthorized Excavation: \$165 per 50 linear feet.
- Violation Fee: \$50 per violation per day if a permit is acquired.
- High-Impact Area Fee: \$45 per 50 linear feet.
- High-Impact Area Triple Fee: \$135 per 50 linear feet.
- Excavation Surface Cut Fee: Applied to cuts 6' x 9' or less.

The benchmarking results shown below represent charges for excavation permits from several other local government entities and/or departments of transportation.

Table 7: Excavation Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	High Impact Zone - \$100 (\$55+\$45) per permit, up to 50 linear feet. Low impact zone - \$55 up to 50 linear feet
Jacksonville, FL	\$289 + \$30 per additional 1,000 sq. ft.
Austin, TX	\$395 + \$10 per day per lane of closures
Memphis, TN	\$750 + \$10 per additional sq. ft.
Miami, FL	\$100 application fee + \$325 for first 50 sq. ft. + \$6.50 for every sq. ft. after

Table 8: Excavation Permit Fee Calculation

Excavation Permits		
Labor Cost	\$	460.65
Materials		45.18
Vehicles/Equipment		130.05
External Costs		611.53
Total Direct Costs	\$	1,247.41
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	1,435.16
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>1335%</i>

The cost-justified calculated fee is \$1,435.16 and includes labor, materials, vehicles/equipment and external costs as well as indirect business unit and departmental costs.

Sidewalk & ROW Permits

The Sidewalk & ROW Permit allows contractors to temporarily close sidewalks, requiring detours and possibly overhead protection. Safety concerns are significant and are considered as critical as lane closures. Additionally, quantifying the inconvenience caused to pedestrians and vehicles due to these closures is challenging.

The current policy for Sidewalk and ROW Permits requires renewal for closures over 30 days in duration. Sidewalk and ROW permits follow similar issuance steps to excavation permits. If a closure is not reopened by the 5-day inspection, the applicant must request an extension from NDOT; failure to do so results in a triple fee.

The current fees for sidewalk and right-of-way closures for the purposes of construction, special events, installation of driveways, and placement of impediments in the Metro right-of-way are shown below.

- \$55 fee for up to 5 days of sidewalk or right-of-way closures.
- \$10 per day each day after the 5th day of closure.
- \$100 fee for up to 5 days of sidewalk or right-of-way closures in high-impact areas plus an additional \$10 per day each day after the 5th day of closure.

The benchmarking results shown below represent charges for Sidewalk & ROW permits from several other local government entities and/or departments of transportation.

Table 9: Sidewalk & ROW Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$55 for up to 5 days, +\$10 for each day after the 5th day; High Impact area \$100 (\$55+\$45) for up to 5 days and \$10 for each day after 5 days
Austin, TX	\$395 + \$6 per structure per day
Miami, FL	\$145 + \$0.20 per sq. ft.

Table 10: Sidewalk & ROW Permit Fee Calculation

Sidewalk & ROW Permits		
Labor Cost	\$	209.61
Materials		11.76
Vehicles/Equipment		72.25
External Costs		373.93
Total Direct Costs	\$	667.56
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	768.03
<i>Current Fee</i>	<i>\$</i>	<i>55.00</i>
<i>% Increase (Decrease)</i>		<i>1296%</i>

The cost-justified calculated fee is \$768.03 and includes labor, materials, vehicles/equipment and external costs as well as indirect business unit and departmental costs.

Temporary Street Close Permits

The Temporary Street Close Permit fee covers the costs associated with permit processing, site inspections, and permit delivery, as well as potential emergency corrections for temporary street closures. Currently, fees are based on the number of days the street is closed, but there is a proposal to adjust them if the closure affects a high impact area.

The fee structure is based on past cost studies and covers the cost of material and labor. Due to Nashville's rapid growth and increased regulation, permit processing times have lengthened, prompting a review of the fee structure. The current fees for temporary street closures include the following:

- Standard Permit Fee: \$55 for up to 5 days, plus \$10 for each additional day.
- Residential Block Party: \$20 for 1 day; commercial businesses are not eligible.
- Triple Fee for Unauthorized Closures: \$165 for up to 5 days, plus \$30 for each additional day.
- Violation Fee: \$50 per violation per day if a permit was acquired.
- High-Impact Area Fee: \$45 for up to 5 days, plus \$10 for each additional day.
- High-Impact Area Triple Fee: \$135 for up to 5 days, plus \$30 for each additional day.

The benchmarking results shown below represent charges for Temporary Street Close Permits from several other local government entities and/or departments of transportation.

Table 11: Temporary Street Close Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$55 for up to 5 days + \$10 for each day after the 5th day ; Triple fee (no permit acquired prior to closure): \$165 + \$30 for each day after 5 days ; Residential Block Party :\$20 for 1 day ; Violation Fee: \$50 per violation per day (permit acquired prior to closure) ; High-Impact Area Fee: \$45 for up to 5 days + \$10 each day after the 5th day ; High-Impact Area Triple Fee: \$125 for up to 5 days +\$30 for each additional day
Jacksonville, FL	\$191
Austin, TX	\$410 + \$0.24 per sq. ft.
Memphis, TN	\$50 + \$50 per lane per day
Miami, FL	\$145 + \$0.35 per sq. ft.
Atlanta, GA	\$50
Charleston, SC	\$401 + \$35 per day + \$18 per any metered parking space

Table 12: Temporary Street Close Fee Calculation

Temporary Street Close Permits		
Labor Cost	\$	209.61
Materials		11.76
Vehicles/Equipment		72.25
External Costs		373.93
Total Direct Costs	\$	667.56
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	768.03
<i>Current Fee</i>	<i>\$</i>	<i>55.00</i>
<i>% Increase (Decrease)</i>		<i>1296%</i>

The cost-justified calculated fee is \$768.03 and includes labor, materials, vehicles/equipment and external costs as well as indirect business unit and departmental costs.

Multimodal Access Closure Exceptions

The Multimodal Access Closure Exception is a proposed \$500 fee intended to cover the significant costs associated with lane closures affecting multiple modes of transportation for more than 7 days. This type of closure presents considerable challenges for the Nashville Department of Transportation (NDOT) in terms of compliance monitoring and safety for both pedestrians and drivers.

To obtain this exception, a detailed study is required, outlining the impacts of the extended closure. This study includes specific project details and requirements and involves extensive coordination with the

contractor before submission to the Multimodal Access Committee (MAC). The fee may also be applied retroactively if the construction extends beyond the initially planned duration.

Effective September 20, 2022, the updated Multimodal Access Closure Policy prohibits continuous closures of multimodal pathways for 7 days or more. This revision clarifies that the policy does not apply to closures lasting less than 7 days and replaces the term "variance" with "exception" to reduce confusion. For closures under 7 days duration, traffic control plans are required, and those seeking exceptions need plans stamped by a licensed engineer. An advisory committee will assist with the exception process, although the Director makes final decisions. New permits cannot allow closures over 7 days duration. Exceptions may be granted if the 7-day limit poses an undue burden, with detailed guidelines available for applicants.

Table 13: Multimodal Access Closure Exceptions Fee Calculation

Multimodal Access Closure Exceptions		
Labor Cost	\$	946.67
Materials		-
Vehicles/Equipment		-
External Costs		462.75
Total Direct Costs	\$	1,409.42
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	1,621.54
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>224%</i>

The cost-justified calculated fee is \$1,621.54 and includes labor and external costs as well as indirect business unit and departmental costs.

Mobile Food Vendor Permits

To sell food from a mobile kitchen in public rights-of-way, vendors must obtain a permit and operate only in designated downtown areas. Currently, about twelve trucks have permits, and efforts are underway to simplify regulations to encourage more vendors. Inspections are conducted to ensure vendors are parked in the approved zones. The clerk's office has proposed increasing permit fees, but this requires approval from the Traffic and Parking Department, which plans to mark the approved Mobile Food Vendor Authorized Zones. Accessibility regulations, such as maintaining a 300-foot distance from other restaurants (e.g., Dedrick Street), are included in the draft. The permit application process takes about one hour, with renewals taking approximately half an hour.

On August 7, 2024, NDOT approved proposed ordinance BL2024-391 that enables NDOT and Multimodal Infrastructure to create a permanent truck vending permit program for vendors operating in Metro's public right-of-way. This program, which builds on a pilot established in 2012, will regulate the operation, parking, and sales of food, beverages, and merchandise from trucks or motor vehicles. The Traffic and Parking Commission will set rules and regulations for the program. Permits will be valid for up to one year and are renewable annually. Various Metro departments, including Health, Fire Marshal, Codes, Water Services, Planning, and the County Clerk's office, will review and approve permit applications. NDOT Parking Enforcement will handle code enforcement and adherence to regulations. A \$55 permit fee is required for lane

closures at designated Mobile Food Vendor locations in the Downtown Core. These permits must be renewed every two months.

The benchmarking results shown below represent charges for Mobile Food Vendor Permits from several other local government entities and/or departments of transportation.

Table 14: Mobile Food Vendor Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$55 permit fee - renewed every 2 months
Jacksonville, FL	\$35 per month
Austin, TX	\$445
Memphis, TN	\$150
Washington, D.C.	\$238
Las Vegas, NV	\$150
Atlanta, GA	\$75
New York City, NY	\$50

Table 15: Mobile Food Vendor Permit Fee Calculation

Mobile Food Vendor Permits		
Labor Cost	\$	50.47
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	50.47
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	58.07
<i>Current Fee</i>	<i>\$</i>	<i>55.00</i>
<i>% Increase (Decrease)</i>		<i>6%</i>

The cost-justified calculated fee is \$58.07 and includes labor costs as well as indirect business unit and departmental costs.

Sidewalk Vending Permits

Sidewalk Vending Permits, available for a \$100 fee renewable annually, allow vendors to sell from public sidewalks, typically on a small scale. Inspections ensure vendors do not block pedestrian pathways. These permits are restricted to a few areas in downtown Nashville where sidewalk vending is allowed. Vending on public sidewalks within the downtown entertainment district, including Lower Broadway, is now prohibited.

The permit application process is similar to that for food trucks but quicker, with enforcement transitioning from the Metro Nashville Police Department (MNPd) to the permitting office. NDOT has now gained the authority to issue citations for sidewalk vending violations, including operating in restricted zones or without proper permits.

The benchmarking results shown below represent charges for Sidewalk Vending Permits from several other local government entities and/or departments of transportation.

Table 16: Sidewalk Vending Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$100 annual permit fee
Washington, D.C.	\$600
Las Vegas, NV	\$50 processing fee + \$150 annual business license fee
Charlotte, NC*	\$35 application fee + \$175 annual permit fee

**Specific to one street in the City located in the downtown area*

Table 17: Sidewalk Vending Permit Fee Calculation

Sidewalk Vending Permits		
Labor Cost	\$	67.82
Materials		-
Vehicles/Equipment		28.90
External Costs		-
Total Direct Costs	\$	96.72
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	111.27
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>11%</i>

The cost-justified calculated fee is \$111.27 and includes labor and vehicles/equipment costs as well as indirect business unit and departmental costs.

Sidewalk Café Permits

The Sidewalk Café permit allows restaurants to use public right-of-way for outdoor dining, essentially extending their establishment into an outdoor patio space. Due to increased popularity, especially during COVID, a new fee of \$34.94 annually per square foot of right-of-way space will be implemented. The permit process includes application processing and service, and pre-operation inspections. Permits require inspections every 3-6 months. The current permit application fee is \$100 and can be renewed annually.

The benchmarking results shown below represent charges for Sidewalk Café Permits from several other local government entities and/or departments of transportation.

Table 18: Sidewalk Café Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$100 annual permit fee + \$34.94/per sq. ft. of right-of-way used
Charleston, SC	\$200
Atlanta, GA	\$250

Table 19: Sidewalk Café Permit Fee Calculation

Sidewalk Café Permits		
Labor Cost	\$	186.65
Materials		-
Vehicles/Equipment		57.80
External Costs		-
Total Direct Costs	\$	244.45
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	281.24
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>181%</i>

The cost-justified calculated fee is \$281.24 and includes labor and vehicles/equipment costs as well as indirect business unit and departmental costs.

Tactical Urbanism

Tactical Urbanism is a program for testing temporary safety and quality-of-life improvements, such as new lights or crosswalks at busy intersections. Tactical Urbanism involves a concept known as planning by-doing or pop-up urbanism. One example is a project in Dickerson, involving roadside art and flex posts, funded mainly by NDOT. Nashville has been engaging in tactical urbanism since 2012, starting with Park(ing) Day organized by the Civic Design Center.

The process of developing a new project involves individuals proposing ideas to NDOT, which reviews and approves them for implementation in the public right-of-way. Projects are categorized into three tiers based on duration: a few days, a few weeks, or up to a year. Currently, there is no fee for submitting a Tactical Urbanism application, but this might change as NDOT considers establishing a project-specific fee due to the variability and extensive engineering review required. Although no Tactical Urbanism initiatives have been completed yet, significant engineering and traffic control reviews, potentially up to 12 hours, are anticipated.

NDOT offers a Tactical Urbanism Guide to help local applicants with project development, permitting, and installation. Starting in 2024, NDOT will also provide funding for community-led tactical urbanism projects through a competitive process. Community organizations seeking to install a tactical urbanism project must first secure funding and then apply for a Tactical Urbanism permit.

Table 20: Tactical Urbanism Fee Calculation

Tactical Urbanism		
Labor Cost	\$	123.81
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	123.81
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
Total Costs	\$	142.45
<i>Current Fee</i>	\$	-
<i>% Increase (Decrease)</i>		<i>n/a</i>

The cost-justified calculated fee is \$142.45 and includes labor costs as well as indirect business unit and departmental costs.

Park Spaces On/ Off Street

Meter Occupancy Permits (Bagged Meters)

The Meter Occupancy Permit allows individuals or companies to reserve parking spaces for at least one day. The primary users of meter occupancy permits are typically construction companies or hotels needing space for equipment or event buses. Instead of using bagged meters, the City now uses cones for marking reserved spaces. This fee compensates for lost meter revenue.

Currently, applications are processed via email by the Parking Business Unit, which also manages marking and retrieving the cones used to reserved spaces. Plans are underway to implement a self-service online application for marking spaces to reduce labor. Occasionally, unauthorized vehicles occupy reserved spaces, requiring contracted wreckers to remove them. The current fee is \$28 per meter/ day in the Central Parking District and \$35 per meter/ day in the Non-Central Parking District.

The benchmarking results shown below represent charges for Meter Occupancy Permits (Bagged Meters) from several other local government entities and/ or departments of transportation.

Table 21: Meter Occupancy Permit (Bagged Meters) Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$28 Central Parking District, \$35 Non Central Parking District, per meter, per day
Jacksonville, FL	\$30 application fee +\$64 fee
Austin, TX	\$32
Miami, FL	\$10 per day per meter
Charleston, SC	\$36.50
Atlanta, GA	\$5 per day

Table 22: Meter Occupancy Permit (Bagged Meters) Fee Calculation

Meter Occupancy Permits (Bagged Meters)		
Labor Cost	\$	84.74
Materials		0.03
Vehicles/Equipment		57.80
External Costs		12.00
Total Direct Costs	\$	154.56
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	201.10
<i>Current Fee</i>	<i>\$</i>	<i>28.00</i>
<i>% Increase (Decrease)</i>		<i>618%</i>

The cost-justified calculated fee is \$201.10 and includes labor, materials, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

Parking (Street Meter) Hours

The street meter parking system charges for using city-owned parking spaces. NDOT owns and maintains the meters, and collections occur every other day or three times a week by LAZ contractors. Enforcement is performed by both NDOT and LAZ, utilizing various equipment and software, including GTECHNA and GENETEC for citations and license plate reading. LAZ is also overseeing updates to the parking meter system. Rates on multi-space pay stations are \$2.25 per hour in the Central Business District and \$1.75 per hour on all others.

The benchmarking results shown below represent charges for Parking (Street Meter) Hours from several other local government entities and/ or departments of transportation.

Table 23: Parking (Street Meter) Hourly Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$2.25 per hour in the Central Business District; \$1.75 per hour in the fringe.
Austin, TX	\$2.00
Memphis, TN	\$1.50
Washington, D.C.	\$2.30

Table 24: Parking (Street Meter) Hours Fee Calculation

Parking (Street Meter)		
Labor Cost	\$	0.22
Materials		0.83
Vehicles/Equipment		0.02
External Costs		1.54
Total Direct Costs	\$	2.61
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	3.40
<i>Current Fee</i>	<i>\$</i>	<i>2.25</i>
<i>% Increase (Decrease)</i>		<i>51%</i>

The cost-justified calculated fee is \$3.40 and includes labor, materials, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

Residential Permit Parking

The Residential Parking Permit system allows residents to use city-owned right-of-way for parking, following a detailed approval process. To establish a residential parking zone, residents must file a petition, secure a council member's sponsorship, and undergo inspection by a traffic engineer. The petition then goes to the Traffic and Parking Commission for final approval. If approved, signage is installed, and the zone is updated in GIS. Residents in the new zone can then apply for an annual permit of \$10. Visitor permits cost \$5. Parking enforcement in these zones is handled by the same team responsible for parking meters.

The benchmarking results shown below represent charges for Residential Permit Parking from several other local government entities and/or departments of transportation.

Table 25: Residential Permit Parking Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$10 per year per permit
Austin, TX	\$20
Washington, D.C.	\$50
Miami, FL	\$25
Atlanta, GA	\$200

Table 26: Residential Permit Parking Fee Calculation

Residential Permit Parking		
Labor Cost	\$	526.64
Materials		0.15
Vehicles/Equipment		28.90
External Costs		205.35
Total Direct Costs	\$	761.04
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	990.17
<i>Current Fee</i>	<i>\$</i>	<i>10.00</i>
<i>% Increase (Decrease)</i>		<i>9802%</i>

The cost-justified calculated fee is \$990.17 and includes labor, materials, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

Loading Zone Permits

The Loading Zone Permit system allows businesses such as construction companies to reserve public right-of-way space for loading purposes. The application is processed and approved by the Traffic Engineering department, which includes an inspection to ensure that the loading zone meets requirements. Upon approval, signage is installed by the Sign Department. Renewals are billed automatically, with inspections factored into administrative costs. NDOT aims to reduce reservations to prevent misuse, particularly by businesses using loading zones for extended periods. The process involves a \$50 annual fee.

The benchmarking results shown below represent charges for Loading Zone Permits from several other local government entities and/or departments of transportation.

Table 27: Loading Zone Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$50 per space per year
Austin, TX	\$400 one time purchase
Atlanta, GA	\$300
Chicago, IL*	\$110 for up to 20 feet and \$50 for every foot thereafter

**This is for loading zones not in the central business district (CBD) of Chicago, in the CBD starting fee is \$500 plus \$50 per every additional foot*

Table 28: Loading Zone Permit Fee Calculation

Loading Zone Permits		
Labor Cost	\$	224.06
Materials		-
Vehicles/Equipment		57.80
External Costs		205.35
Total Direct Costs	\$	487.21
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	633.90
<i>Current Fee</i>	<i>\$</i>	<i>50.00</i>
<i>% Increase (Decrease)</i>		<i>1168%</i>

The cost-justified calculated fee is \$633.90 and includes labor, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

Valet Parking Permits

The Valet Parking Permit allows businesses to establish and maintain valet parking spots in public rights-of-way. The cost-justified calculation of this fee involves only the annual fee and not the compensation for lost meter revenue. There is a formula being used to determine the total fee based on the number of meters affected and total lost revenue from the metered spaces, in addition to the permit fee discussed below.

The process involves collaboration with the Traffic and Parking Commission and an engineering review for data collection to ensure safety and calculate the fee. The signage installation is completed by the Sign Department, and enforcement of valet parking regulations is handled by LAZ and internal teams. The current fee is \$100 annually per meter, plus compensation for lost meter revenue. The permit fee is separate from the valet license fee paid by valet companies.

The benchmarking results shown below represent charges for Valet Parking Permits from several other local government entities and/or departments of transportation.

Table 29: Valet Parking Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$100 annual fee per meter plus any lost revenue from parking meters
Austin, TX	\$295 + \$0.70 per space per hour
Las Vegas, NV	\$250
Atlanta, GA	\$300 application fee + \$35 per linear foot of curb space

Table 30: Valet Parking Permit Fee Calculation

Valet Parking Permits		
Labor Cost	\$	224.06
Materials		205.35
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	429.41
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	558.70
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>459%</i>

The cost-justified calculated fee is \$558.70 and includes labor and materials costs as well as indirect business unit and departmental costs.

Green Parking Permits

Drivers with clean technology vehicles, including hybrids or non-hybrids with high fuel efficiency and low emissions, can park for free at meters in the downtown Central Business District with a Green Parking Permit. Permit holders must follow all parking laws, including meter limits, and the permits are specific to the vehicle's VIN and cannot be transferred. NDOT enforces these permits, but the process and administrative labor involved are managed by the Davidson County Clerk's office. This permit costs \$10 annually and is valid for one year from the vehicle's registration date.

Table 31: Green Parking Permit Fee Calculation

Green Parking Permits		
Labor Cost	\$	19.60
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	19.60
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	25.49
<i>Current Fee</i>	<i>\$</i>	<i>10.00</i>
<i>% Increase (Decrease)</i>		<i>155%</i>

The cost-justified calculated fee is \$25.49 and includes labor costs as well as indirect business unit and departmental costs.

Parklet Program (Metered) and (Non-Metered) Applications

The Parklet Program allows individuals or businesses to transform metered parking spaces into areas for purposes other than parking, aiming to enhance the urban landscape. The cost-justified calculation of the fee

for the Metered and Non-Metered Parklet Program evaluates the application fee and does not examine the costs associated with lost revenue from occupied metered and non-metered parking spaces.

Applications are reviewed through a four-hour meeting involving NDOT employees, engineers, and possibly additional stakeholders. The Parklet locations and recommendations are then presented to the Traffic and Parking Commission for final approval. Once approved, applicants must secure right-of-way permits, with construction monitored by a ROW inspector. The program, similar to Tactical Urbanism, is still developing but is structured and overseen by the Parklet Committee. The program has a \$150 annual application fee, plus an additional fee based on the lost revenue from occupied parking spaces: \$750 annually for metered spaces and \$375 for non-metered spaces.

Table 32: Parklet Program (Metered and Non-Metered) Fee Calculation

Parklet Program Applications		
Labor Cost	\$	640.17
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	640.17
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs	\$	832.91
<i>Current Fee</i>	<i>\$</i>	<i>150.00</i>
<i>% Increase (Decrease)</i>		<i>455%</i>

The cost-justified calculated fee is \$832.91 for both the Metered Parklet Program and Non-Metered Parklet Program.

Film and Special Events

Event & Film Permits - Banner

The Event & Film Permit for banners allows individuals or organizations to display banner signage on metro-owned poles in specific downtown areas. There are 23 designated banner pole groupings, and while banners typically remain up for a few days to a couple of weeks, there is currently no set timeline for how long each pole can be occupied. To obtain this permit, applicants must complete an application detailing the banner's timeline, description, and preferred locations. Upon payment confirmation from the finance department, the banners are installed, usually by NDOT staff following a provided layout map.

The permit fee has remained unchanged for over 20 years, despite a recent evaluation. The current fee includes a \$100 administration fee and \$12 per pole. Additional banner placements on the walking bridge are managed by a separate crew and incur a \$1,500 fee. The \$1,500 fee for banner placements on the walking bridge is not included in the cost-justified calculation shown in Table 34.

The benchmarking results shown below represent charges for banner fees several other local government entities and/ or departments of transportation.

Table 33: Event & Film Permits – Banner Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$12 Per pole banner is installed, add \$100 admin. Fee, high impact, \$50 outside high impact zone
Jacksonville, FL	\$40
Austin, TX	\$60
Washington, D.C.	\$50

Table 34: Event & Film Permits – Banner Fee Calculation

Event & Film Permits - Banner		
Labor Cost	\$	156.16
Materials		-
Vehicles/Equipment		115.45
External Costs		-
Total Direct Costs	\$	271.61
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	959.84
<i>Current Fee</i>	<i>\$</i>	<i>112.00</i>
<i>% Increase (Decrease)</i>		<i>757%</i>

The cost-justified calculated fee is \$959.84 and includes labor and vehicles/ equipment costs as well as indirect business unit and departmental costs.

Event & Film Permits - Film

To obtain a film permit for shooting in the Metro area, applications first go through Mayor's Office of Film & Special Events for review and to secure necessary permits. Although the Mayor's Office staff is involved in reviewing the film permit, the final permit is issued by the NDOT Permits office. Depending on the shoot's scale, additional permits, such as those for ROW closures, are typically required. All film permits require ROW permits due to their impact on public spaces. The NDOT Permitting Business Unit issues the final ROW permit. The process involves coordination with Legal for insurance and general review before the permit is issued. Application fees are collected to cover review costs, regardless of permit approval. The current fee is \$30 per event, plus an administrative fee (\$100 for high impact zones and \$50 for areas outside the high impact zone). Bridge rentals are an additional \$1,000.

The benchmarking results shown below represent charges for Event & Film Permits from several other local government entities and/ or departments of transportation.

Table 35: Event & Film Permits – Film Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$30 per event, \$1,000 for bridge rentals plus \$100 admin. Fee, high impact, \$50 outside high impact zone
Washington, D.C.	\$330 + \$100 per day
Atlanta, GA	\$100 application fee and \$300 per 30 days of filming
San Francisco, CA	\$100-\$500 per day depending on size of project and intended use

Table 36: Event & Film Permits – Film Fee Calculation

Event & Film Permits - Film		
Labor Cost	\$	129.16
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	129.16
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	456.42
<i>Current Fee</i>	<i>\$</i>	<i>130.00</i>
<i>% Increase (Decrease)</i>		<i>251%</i>

The cost-justified calculated fee is \$456.42 and includes labor costs as well as indirect business unit and departmental costs.

Event & Film Permits - ROW

The ROW permit is typically required for most special events since they usually impact City assets. This permit is issued by the NDOT Permitting Business Unit. Large events, particularly those involving extensive, multi-day setups, may necessitate extra ROW permits. The current fee is \$100 per event.

Table 37: Event & Film Permits – ROW Fee Calculation

Event & Film Permits - ROW		
Labor Cost	\$	151.41
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	151.41
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	535.07
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>435%</i>

The cost-justified calculated fee is \$535.07 and includes labor costs as well as indirect business unit and departmental costs.

Event & Film Permits – Parades and Special Events

Event and parade applications often involve multiple departments and a detailed checklist. Most events are single days, though multi-day events are also considered. For events and parades in Metro Nashville, the Mayor's Office handles the initial application and review process, while the Police Department issues parade permits. Mayor's Office staff manages the special event and parade applications, ensuring all necessary details are submitted, including a ROW permit, which is required for all such events. Organizers must hire private security because the Police Department does not provide security for private events. The parade permit process currently includes a \$200 fee, split between \$100 for the application and \$100 for the ROW permit.

The benchmarking results shown below represent charges for event and film permits from several other local government entities and/ or departments of transportation.

Table 38: Event & Film Permits – Parades Fee Benchmark

City/County	Fee (\$)
Nashville, TN	15 street lengths, \$31 per street length. Recreational parade, over 15 street length, \$56 per street length. Also, \$120 per inspector used. \$100 admin fee high impact, \$50 outside high impact
Austin, TX	\$1,560
Memphis, TN	\$150
Atlanta, GA*	\$100 application fee + \$500 permit fee

**This assumes expected attendance of less than 2,000 people, fees vary based on event size*

Table 39: Event & Film Permits – Parades Fee Calculation

Event & Film Permits - Parade		
Labor Cost	\$	444.87
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	444.87
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	1,572.11
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>1472%</i>

Table 40: Event & Film Permits – Special Events Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$330 per Spec Event, \$100 admin fee high impact, \$50 outside high impact & \$120 fee per inspector used. \$1000 for bridge rentals.
Jacksonville, FL	\$200
Austin, TX	\$532

Table 41: Event & Film Permits – Special Events Fee Calculation

Event & Film Permits - Special Events		
Labor Cost	\$	485.53
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	485.53
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	1,715.79
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>1616%</i>

The cost-justified calculated fee for Event & Film Permits – Parades is \$1,572.11. The cost-justified calculated fee for Event & Film Permits – Special Events is \$1,715.79.

Entertainment Transportation & Sightseeing

Entertainment Transportation Applications, Background Checks, Convenience and Necessity Fees, and Permits

For Fiscal Year 2023, a new business unit was established to oversee Entertainment Transportation (ET) companies, which fall into two categories: those providing entertainment with amplified music and alcohol, and seated sightseeing companies. Operating within the city allows these companies to offer entertainment on public rights of way, and the city charges them for regulatory and enforcement services. The ET team, including 5 enforcement officers cross-trained with parking enforcement, is responsible for ensuring compliance and managing citations.

The process involves the following current fees

- Application fee of \$500 per company and \$125 per driver
- An annual vehicle permit fee of \$1,000 per company and \$500 for seated sightseeing companies expiring on April 30th of each year
- \$75 background check fee
- Convenience and necessity fee of \$5,000 per company, while seated sightseeing companies pay \$2,500

The application review process, managed by the ET staff, includes detailed scrutiny and public commission approval. The overall goal is to balance the time and cost associated with permit issuance, enforcement, and compliance management. The ET team has currently approved applications for 27 companies and 145 drivers, that include seated sightseeing companies. Administrative and operational costs, including vehicle fleet management and inspector time, are handled by various units within NDOT. The application processing involves extensive review, commission meetings, and vehicle inspections, with decal costs totaling about \$4,700 annually. The background checks are divided into two types: a \$40 fee for non-fingerprint services and a \$75 fee for fingerprint checks processed through state and federal systems.

The results shown below represent benchmarked charges for Entertainment Transportation Application, Background Check, Convenience & Necessity, and Permitting Fees from several other local government entities and/ or departments of transportation where applicable, and cost-justified calculations of fees associated with the Entertainment Transportation & Sightseeing business unit.

Table 42: Entertainment Transportation Application Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$500 company, \$125/ driver
Memphis, TN	\$200
Las Vegas, NV	\$150
Austin, TX*	\$25

**General chauffeur license for other ground transportation in addition to entertainment transportation*

Table 43: Entertainment Transportation Application Fee Calculation

Entertainment Transportation Applications		
Labor Cost	\$	218.90
Materials		1.24
Vehicles/Equipment		-
External Costs		275.00
Total Direct Costs	\$	495.14
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	535.09
<i>Current Fee</i>	<i>\$</i>	<i>625.00</i>
<i>% Increase (Decrease)</i>		<i>-14%</i>

Table 44: Entertainment Transportation Background Check Fee Calculation

Entertainment Transportation Background Checks		
Labor Cost	\$	39.64
Materials		-
Vehicles/Equipment		-
External Costs		275.00
Total Direct Costs	\$	314.64
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	340.03
<i>Current Fee</i>	<i>\$</i>	<i>75.00</i>
<i>% Increase (Decrease)</i>		<i>353%</i>

Table 45: Entertainment Transportation Convenience & Necessity Fee Calculation

Entertainment Transportation Convenience & Necessity Fees		
Labor Cost	\$	3,289.51
Materials		-
Vehicles/Equipment		2,637.13
External Costs		-
Total Direct Costs	\$	5,926.63
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	6,404.83
<i>Current Fee</i>	<i>\$</i>	<i>5,000.00</i>
<i>% Increase (Decrease)</i>		<i>28%</i>

Table 46: Entertainment Transportation Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Vehicle permit fee \$1000
Austin, TX	\$103
Memphis, TN	\$35 + cost of background check

Table 47: Entertainment Transportation Permit Fee Calculation

Entertainment Transportation Permits		
Labor Cost	\$	96.95
Materials		15.67
Vehicles/Equipment		62.42
External Costs		-
Total Direct Costs	\$	175.04
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	189.17
<i>Current Fee</i>	<i>\$</i>	<i>1,000.00</i>
<i>% Increase (Decrease)</i>		<i>-81%</i>

The cost-justified calculation for each fee is as follows:

- Entertainment Transportation Application: \$535.09
- Entertainment Transportation Background Check: \$340.03
- Entertainment Transportation Convenience & Necessity Fee: \$6,404.83
- Entertainment Transportation Permit: \$189.17

TL Permitting

Taxicab License New and Renewal Applications

The application process for new taxicabs involves reviewing documents (similar to the Entertainment and Transportation process), but the process does not require departmental inspections. There may be a need to revise the taxicab license calculation and renewal process. New applications, which involve a current \$900 fee, require commission approval. Existing companies can renew their licenses without needing commission approval. For taxicab license renewals, the current annual fee is \$20 per cab.

The benchmarking results shown below represent charges for taxicab licenses, both new and renewals, from several other local government entities and/or departments of transportation.

Table 48: Taxicab License (New) Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$900
Austin, TX	\$100
Atlanta, GA	\$25
Memphis, TN	\$125

Table 49: Taxicab License (New) Fee Calculation

Taxicab License (New) Applications		
Labor Cost	\$	484.96
Materials		-
Vehicles/Equipment		-
External Costs		75.00
Total Direct Costs	\$	559.96
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	605.14
<i>Current Fee</i>	<i>\$</i>	<i>900.00</i>
<i>% Increase (Decrease)</i>		<i>-33%</i>

Table 50: Taxicab License (Renewal) Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$20
Memphis, TN	\$125
Atlanta, GA	\$15
Austin, TX	\$25

Table 51: Taxicab License (Renewal) Fee Calculation

Taxicab License (Renewal) Applications		
Labor Cost	\$	46.25
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	46.25
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	49.98
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>150%</i>

The cost-justified calculated fee is \$605.14 for new taxicab licenses and \$49.98 for the renewal of taxicab licenses.

Taxicab Driver New and Renewal Permits

The permitting process for drivers generally follows the same steps as the taxicab license permits, with the exception of fingerprint background checks. For hire vehicles, such as taxicabs, limousines, and horse-drawn carriages require a comprehensive fingerprint background check, providing a national search similar to federal checks. Personal Vehicles for Hire (PVH), which include luxury services similar to Uber Black, are also subject to these regulations, though they do not include services like Uber or Lyft. Drivers must pay a \$75 fee for this check, after which their application is reviewed. This fee is passed off to the drivers and is not being accounted for in our fee calculation shown in the tables below.

If they qualify, Transportation and Licensing (TL) Permitting, can issue the permit directly for a \$20 fee, totaling \$95. For drivers with records or in booting companies, the fees vary slightly but the process remains consistent. If a driver fails the background check, they must explain their situation to the commission. Taxicabs have distinct fees, including a \$75 annual fee and \$45 per cab quarterly.

The benchmarking results shown below represent charges for Taxicab Driver Permits (New) from several other local government entities and/ or departments of transportation.

Table 52: Taxicab Driver (New) Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Drivers at \$20 per permit. Background checks at \$75 per employee every 5 years.
Las Vegas, NV (Clark County)	\$25
Charlotte, NC	\$15

Table 53: Taxicab Driver (New) Permit Fee Calculation

Taxicab Driver (New) Permits		
Labor Cost	\$	46.25
Materials		15.67
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	61.92
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	66.92
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>235%</i>

Table 54: Taxicab Driver (Renewal) Permit Fee Calculation

Taxicab Driver (Renewal) Permits		
Labor Cost	\$	15.42
Materials		15.67
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	31.08
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	33.59
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>68%</i>

The cost-justified calculated fee for Taxicab Driver (New) Permits is \$66.92 and the cost-justified calculated fee for Taxicab Driver (Renewal) Permits is \$33.59.

General and Emergency Wrecker Licenses

Emergency wreckers are selected by a commission to operate within designated zones and are specifically called by the police for roadway emergencies. Annual meetings are held to review and determine the operational zones for emergency wreckers. The application process for emergency wreckers involves thorough due diligence, including a pre-permit inspection of the impound site before the application is reviewed by the commission. Non-consent and general wreckers follow a similar application process but are not distinguished in terms of their application procedures. The current general wrecker annual license fee is \$100 per wrecker company and \$35 per vehicle decal. The current emergency wrecker annual license fee is \$500 per wrecker company and \$100 per vehicle decal.

The benchmarking results shown below represent charges for General Wrecker Permits from several other local government entities and/ or departments of transportation.

Table 55: General Wrecker License Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Annual license at \$100 per wrecker company. Vehicle decal at \$35 per wrecker.
Miami, FL*	\$474 annual fee + \$133 in additional fees
Washington, D.C.	\$435
Las Vegas, NV	\$350
Atlanta, GA	\$300

**This fee is per company and applicable to one vehicle, any additional vehicles are \$182*

Table 56: General Wrecker License Fee Calculation

General Wrecker Licenses		
Labor Cost	\$	376.65
Materials		15.67
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	392.32
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	423.97
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>324%</i>

Table 57: Emergency Wrecker License Fee Calculation

Emergency Wrecker Licenses		
Labor Cost	\$	438.42
Materials		15.67
Vehicles/Equipment		28.90
External Costs		-
Total Direct Costs	\$	482.98
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	521.95
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>4%</i>

The cost-justified calculated fee for General Wrecker Licenses is \$423.97 and the cost-justified calculated fee for Emergency Wrecker Licenses is \$521.95.

Wrecker Permits

The permitting process for drivers generally follows the same steps, with the exception of fingerprint background checks. Drivers must pay a \$75 fee for this check, after which their application is reviewed. This fee is passed off to the drivers and is not being accounted for in our fee calculation shown in the tables below. If they qualify, TL Permitting, can issue the permit directly for a \$20 fee, totaling \$95. For drivers with records or in booting companies, the fees vary slightly but the process remains consistent. If a driver fails the background check, they must explain their situation to the commission.

Table 58: Wrecker Permit Fee Calculation

Wrecker Permits		
Labor Cost	\$	46.25
Materials		-
Vehicles/Equipment		-
External Costs		40.00
Total Direct Costs	\$	86.25
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	93.21
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>366%</i>

The cost-justified calculated fee is \$93.21 and includes labor and external costs as well as indirect departmental costs.

Pedi Vehicle Licenses and Driver Permits and Low Speed Vehicle Licenses and Driver Permits

For pedal vehicles and low-speed vehicles, both new companies and renewals are subject to an annual public hearing. Although fees vary by vehicle type, the application processes for pedal vehicles, low-speed vehicles, other personal vehicles for hire (OPVH), and horse-drawn carriages are identical. Low speed vehicles tend to be owned by companies rather than individuals, unlike taxicabs, which may be owned by individual drivers. Permits are required for both drivers and vehicles. A commission determines the number of permits available for operation on the streets. Each application process includes additional time for vehicle inspections before issuing decals.

The current pedal and low speed vehicle license fees are \$500 for new companies, \$250 per annual renewal, and \$50 per vehicle decal. The current pedal and low speed vehicle driver permit fee is \$20, plus \$75 for the background check.

The benchmarking results shown below represent charges for Pedi Vehicle and Low Speed Vehicle Licenses, and Pedi Vehicle Driver Permits from several other local government entities and/or departments of transportation.

Table 59: Pedi Vehicle License Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$500 for new companies, \$250 annual renewal, \$50 decals/ vehicle
Austin, TX	\$100
Las Vegas, NV	\$50 flat rate and \$100 per vehicle
Chicago, IL	\$250

Table 60: Pedi Vehicle License Fee Calculation

Pedi Vehicle Licenses		
Labor Cost	\$	527.98
Materials		-
Vehicles/Equipment		72.25
External Costs		-
Total Direct Costs	\$	600.23
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	648.66
Current Fee	\$	500.00
% Increase (Decrease)		30%

Table 61: Pedi Vehicle Driver Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Drivers \$20 + \$75 background check
New Orleans, LA	\$40
New York City, NY*	\$35
Chicago, IL**	\$5

*This fee varies seasonally, \$35 is standard from May 1st to November 1st

**A public chauffeur license is required to operate a pedicab

Table 62: Pedi Vehicle Driver Permit Fee Calculation

Pedi Vehicle Driver Permits		
Labor Cost	\$	23.13
Materials		15.67
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	38.79
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	41.92
Current Fee	\$	20.00
% Increase (Decrease)		110%

Table 63: Low Speed Vehicle License Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$500 for new companies, \$250 annual renewal, Vehicle decals \$50/ vehicle
Austin, TX	\$100
Atlanta, GA	\$20
Chicago, IL	\$500

Table 64: Low Speed Vehicle License Fee Calculation

Low Speed Vehicle Licenses		
Labor Cost	\$	570.71
Materials		-
Vehicles/Equipment		144.50
External Costs		-
Total Direct Costs	\$	715.21
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	772.92
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>55%</i>

Table 65: Low Speed Vehicle Driver Permit Fee Calculation

Low Speed Driver Permits		
Labor Cost	\$	23.13
Materials		15.67
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	38.79
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	41.92
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>110%</i>

The cost-justified calculation for each fee is as follows:

- Pedi Vehicle License: \$648.66
- Pedi Vehicle Driver Permit: \$41.92
- Low Speed Vehicle License: \$772.92
- Low Speed Vehicle Driver Permit: \$41.92

Horse Drawn Carriage Licenses

The current permit fee for horse-drawn carriages is \$500 per company annual license, \$25 for decals, and \$20 per driver permit, plus an additional \$75 for a background check. Each company must hold a certificate, and drivers are responsible for paying for their background check and permit. Carriages must be inspected on-site. There are currently two companies operating—one downtown and one in Opryland.

Table 66: Horse Drawn Carriage License Fee Calculation

Horse Drawn Carriage Licenses		
Labor Cost	\$	391.18
Materials		25.00
Vehicles/Equipment		57.80
External Costs		-
Total Direct Costs	\$	473.98
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	512.22
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>2%</i>

The cost-justified calculated fee is \$512.22 and includes labor, materials and vehicles/equipment costs as well as indirect departmental costs.

Booting Service Licenses

The booting service license process follows similar steps to other permits, requiring an application to a committee and annual renewal. The booting service company itself currently pays a \$500 fee for an annual license. Employees also pay \$40 for Tennessee Bureau of Investigation (TBI) background checks and \$50 for a "permit to boot." The administration of the license also includes inspecting the lot. NDOT staff also handle daily complaint calls for each of the five companies averaging 15 minutes per call.

The benchmarking results shown below represent charges for Booting Service Licenses from several other local government entities and/or departments of transportation.

Table 67: Booting Service License Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Annual license at \$500 per company. Decals at \$25 per vehicle. Drivers at \$20 + \$75 background per permit.
Austin, TX	\$100
Dallas, TX	\$557
Atlanta, GA	\$500 + \$100-120 of applicable fees

Table 68: Booting Service License Fee Calculation

Booting Service Licenses		
Labor Cost	\$	1,009.12
Materials		-
Vehicles/Equipment		14.45
External Costs		40.00
Total Direct Costs	\$	1,063.57
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	1,149.39
<i>Current Fee</i>	<i>\$</i>	<i>650.00</i>
<i>% Increase (Decrease)</i>		<i>77%</i>

The cost-justified calculated fee is \$1,149.39 and includes labor, vehicles/equipment and external costs as well as indirect departmental costs.

Other Personal Vehicle for Hire Company Certificates, Permits, and Driver Permits

Other Personal Vehicles for Hire, including Uber Black and limousine companies, of which there are about 450 companies, are often operated by individuals. The certification process involves due diligence By NDOT staff, with final approval by a commission, but does not require an annual meeting. The driver application process is similar to that of pedal vehicles and taxicabs. Reviewing each application takes over an hour, often closer to two hours.

The benchmarking results shown below represent charges related to Other Personal Vehicle for Hire permitting from several other local government entities and/ or departments of transportation.

Table 69: Other Personal Vehicle for Hire Company Certificates Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Annual license at \$200 for 1-5 vehicles, \$500 for 6-10 vehicles, and \$750 for 11+ vehicles.
Charlotte, NC	\$370
Charleston, SC*	\$5 per vehicle
Austin, TX	\$103 application fee

**Applies to taxicab, limousine, and low-speed vehicle companies*

Table 70: Other Personal Vehicle for Hire Company Certificates Fee Calculation

Other Personal Vehicle for Hire Company Certificates		
Labor Cost	\$	193.49
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	193.49
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	209.10
<i>Current Fee</i>	<i>\$</i>	<i>200.00</i>
<i>% Increase (Decrease)</i>		<i>5%</i>

Table 71: Other Personal Vehicle for Hire Vehicle Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Decals at \$35 per vehicle.
Charlotte, NC	\$10
Las Vegas, NV*	\$100

**Applies to entire state for limousine companies*

Table 72: Other Personal Vehicle for Hire Vehicle Permit Fee Calculation

Other Personal Vehicle for Hire Permits		
Labor Cost	\$	33.04
Materials		15.67
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	48.70
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	52.63
<i>Current Fee</i>	<i>\$</i>	<i>35.00</i>
<i>% Increase (Decrease)</i>		<i>50%</i>

Table 73: Other Personal Vehicle for Hire Driver Permit Fee Benchmark

City/County	Fee (\$)
Nashville, TN	Drivers at \$20 per permit. Background checks at \$75 per employee every 5 years.
Charlotte, NC	\$15
Las Vegas, NV (Clark County)	\$70 (includes application fee and license fee)

Table 74: Other Personal Vehicle for Hire Driver Permit Fee Calculation

Other Personal Vehicle for Hire Driver Permits		
Labor Cost	\$	46.25
Materials		-
Vehicles/Equipment		-
External Costs		-
Total Direct Costs	\$	46.25
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	49.98
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>150%</i>

The cost-justified calculation for each fee is as follows:

- Other Personal Vehicle for Hire Company Certificates: \$209.10
- Other Personal Vehicle for Hire Vehicle Permits: \$52.63
- Other Personal Vehicle for Hire Driver Permits: \$49.98

Shared Urban Mobility Permits

Shared urban mobility refers to services such as scooters and electric bikes, which are managed through contractual agreements. These contracts specify a minimum number of scooters that must be available on the street to ensure adequate service coverage. Shared urban mobility companies responding to the RFP are subject to a current annual fee of \$10,000, plus \$141 per vehicle per year. NDOT staff handle complaints submitted through an online portal rather than by phone. The companies are responsible for addressing and resolving these complaints directly.

Table 75: Shared Urban Mobility Fee Benchmark

City/County	Fee (\$)
Nashville, TN	\$10,000 annual admin fee per company. \$141/per vehicle/ year
Austin, TX	\$1500 annual license fee + \$140 fee per vehicle
San Diego, CA	\$5,173 semi-annual permit fee + \$150 annual vehicle fee
San Francisco, CA	\$40,000
Fairfax County, VA	\$5,000 surety bond + \$1,000 annual license fee + \$28 per vehicle
Seattle, WA	\$750 permit fee + variable fee depending on vehicle classification

Table 76: Shared Urban Mobility Fee Calculation

Shared Urban Mobility Permits		
Labor Cost	\$	7,825.80
Materials		-
Vehicles/Equipment		-
External Costs		1,071.11
Total Direct Costs	\$	8,896.91
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs	\$	9,614.77
<i>Current Fee</i>	<i>\$</i>	<i>10,000.00</i>
<i>% Increase (Decrease)</i>		<i>-4%</i>

The cost-justified calculated fee is \$9,614.77 and includes labor and external costs as well as indirect departmental costs.

Revenue Comparison

Table 77 below presents a comparison of the revenues recovered through cost-justified fees, as outlined in the Comprehensive Fee Analysis section, with the current fees implemented by NDOT. This table does not account for potential changes in the annual volume of permits, licenses, applications, and other similar items processed by NDOT. Instead, it focuses on the recoverable revenues based on a fixed number of these items, as provided to Raftelis by NDOT staff for 2023. These figures are for informational purposes only and should not be used for budgeting or other financial planning, as the number of permits, licenses, applications, etc., is likely to fluctuate annually.

Table 77: Revenue Comparison

Business Unit	Fee Description	Annual # of Permits, Licenses, Applications, etc.	Current Revenue	Calculated Fee Revenue
Developer Services	Right of Way (ROW) Abandonments	20	\$6,000	\$24,775
Developer Services	Street & Alley Map Amendments	10	\$2,000	\$4,546
Right of Way Permits	Excavation Permits	9,600	\$960,000	\$13,777,520
Right of Way Permits	Sidewalk & ROW Permits	4,760	\$261,800	\$3,655,821
Right of Way Permits	Temporary Street Close Permits	23,965	\$1,318,075	\$18,405,831
Right of Way Permits	Multimodal Access Closure Exceptions	-	\$0	\$0
Right of Way Permits	Mobile Food Vendor Permits	4	\$220	\$232
Right of Way Permits	Sidewalk Vending Permits	12	\$1,200	\$1,335
Right of Way Permits	Sidewalk Café Permits	-	\$0	\$0
Right of Way Permits	Tactical Urbanism	-	\$0	\$0
Park Spaces On/ Off Street	Meter Occupancy Permits (Bagged Meters)	797	\$22,316	\$160,275
Park Spaces On/ Off Street	Parking (Street Meter) Hours	1,623,890	\$3,653,753	\$5,515,650
Park Spaces On/ Off Street	Residential Permit Parking	320	\$3,200	\$316,855
Park Spaces On/ Off Street	Loading Zone Permits	278	\$13,900	\$176,225
Park Spaces On/ Off Street	Valet Parking Permits	14	\$1,400	\$7,822
Park Spaces On/ Off Street	Green Parking Permits	-	\$0	\$0
Park Spaces On/ Off Street	Parklet Program (Metered) Applications	3	\$450	\$2,499
Park Spaces On/ Off Street	Parklet Program (Non-Metered) Applications	-	\$0	\$0
Film and Special Events	Event & Film Permits - Banner	1,763	\$197,456	\$1,692,206
Film and Special Events	Event & Film Permits - Film	141	\$18,330	\$64,355
Film and Special Events	Event & Film Permits - ROW	884	\$88,400	\$473,001
Film and Special Events	Event & Film Permits - Parade	61	\$6,100	\$95,899
Film and Special Events	Event & Film Permit - Special Events	69	\$6,900	\$118,390
TL Permitting	Entertainment Transportation Applications	27	\$16,875	\$14,447
TL Permitting	Entertainment Transportation Background Checks	112	\$8,400	\$38,083
TL Permitting	Entertainment Transportation Convenience and Necessity Fees	27	\$135,000	\$172,930
TL Permitting	Entertainment Transportation Permits	91	\$91,000	\$17,214
TL Permitting	Taxicab License (New) Applications	1	\$900	\$605
TL Permitting	Taxicab License (Renewal) Applications	9	\$180	\$450
TL Permitting	Taxicab Driver (New) Permits	76	\$1,520	\$5,086
TL Permitting	Taxicab Driver (Renewal) Permits	450	\$9,000	\$15,117
TL Permitting	General Wrecker Licenses	32	\$3,200	\$13,567
TL Permitting	Emergency Wrecker Licenses	12	\$6,000	\$6,263
TL Permitting	Wrecker Permits	148	\$2,960	\$13,795
TL Permitting	Pedi Vehicle Licenses	58	\$29,000	\$37,622
TL Permitting	Pedi Vehicle Driver Permits	88	\$1,760	\$3,689
TL Permitting	Low Speed Vehicle Licenses	47	\$23,500	\$36,327
TL Permitting	Low Speed Driver Permits	35	\$700	\$1,467
TL Permitting	Horse Drawn Carriage Licenses	16	\$8,000	\$8,196
TL Permitting	Booting Service Licenses	8	\$5,200	\$9,195
TL Permitting	Other Personal Vehicle for Hire Company Certificates	442	\$88,400	\$92,421
TL Permitting	Other Personal Vehicle for Hire Permits	88	\$3,080	\$4,632
TL Permitting	Other Personal Vehicle Driver Permits	624	\$12,480	\$31,190
TL Permitting	Shared Urban Mobility Permits	3	\$30,000	\$28,844
Total Revenue			\$7,038,655	\$45,044,379

APPENDIX A:

Additional Tables



Appendix A: Detailed Cost – Justified Fees

Permit Name/Description:		ROW Abandons	Fee to abandon portions of the public right of way.					
Current Fee		\$300						
Labor								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences/	Average Rate per		Cost	
				People	Hour for the	Percentage Overhead		
					Position	(If Applicable)		
Application Processing & Review	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	3	1	\$	32.85	\$132.52	
Eng. Review and Deed Research for Ownership Location	NDOT GSD Developer Services	Developer Serv.-Engineer 3	4	2	\$	57.20	\$615.32	
Planning Memo & Proposal #	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$	32.85	\$11.04	
Mandatory Referral and Planning	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0	1	\$	32.85	\$0.00	
Mandatory Referral and Planning - NDOT review	NDOT GSD Developer Services	Developer Serv.-Blended Rate 1	1	1	\$	58.06	\$78.07	
T&P Comm Coordination & Communication	NDOT GSD Developer Services	Developer Serv.-Blended Rate 2	0.25	1	\$	41.72	\$14.02	
T&P Comm Approval and Planning Letter	NDOT GSD Developer Services	Developer Serv.-Engineer 2	0	0	\$	50.59	\$0.00	
Legislation Drafting	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$	32.85	\$44.17	
Director Approval & Signature	NDOT GSD Developer Services	Developer Serv.-Blended Rate 3	0.5	1	\$	77.91	\$52.38	
Legal Filing	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$	32.85	\$11.04	
Metro Council Approval	NDOT GSD Developer Services	Developer Serv.-Deputy Director	0.083333333	1	\$	84.13	\$9.43	
Centerline files and GIS Update	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$	32.85	\$44.17	
Insert rows above this row to add more tasks								
Total Labor Costs							\$1,012.19	
External Costs								
Type of Cost	Business Unit		Hours	Occurrences	Cost per Occurrence			
Mandatory Referral and Planning	NDOT GSD Developer Services		1	1	\$	75.740	\$75.74	
Centerline files and GIS Update - planning	NDOT GSD Developer Services		1	1	\$	58.337	\$58.34	
Cost 3	Business Unit Name			0	\$	-	\$0.00	
Cost 4	Business Unit Name			0	\$	-	\$0.00	
Cost 5	Business Unit Name			0	\$	-	\$0.00	
Insert rows above this row to add more tasks								
Total Vehicle Costs							\$134.08	
Total Costs								
Total Direct Costs							\$1,146.26	
Indirect Business Unit Cost %							0.00%	
Indirect Departmental Cost %							8.07%	
Total Costs							\$1,238.75	
Annual Number								20
Estimated Annual Revenue with New Fee							\$24,775	
Estimated Annual Revenue with Current Fee of: \$300							\$6,000	
Increase/Decrease in Revenue Compared to Current Fee							\$18,775	

Permit Name/Description:	St & Alley Map Amend		Request to amend the official street and alley map of Metro.			
Current Fee	\$200					

Labor							
<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Position</u>	<u>Time to Complete</u> <u>(hours)</u>	<u>Occurrences</u>	<u>Average Rate per</u> <u>Hour for the Position</u>	<u>Percentage Overhead</u> <u>(If Applicable)</u>	<u>Cost</u>
Application Processing	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.5	1	\$ 32.85	34.46%	\$22.09
Application Review	NDOT GSD Developer Services	Developer Serv.-Blended Rate 4	0.5	1	\$ 45.03	34.46%	\$30.27
Planning Memo & Proposal #	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$ 32.85	34.46%	\$11.04
Approval from Planning & Legislation Drafting	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$ 32.85	34.46%	\$44.17
Director Approval & Signature	NDOT GSD Developer Services	Developer Serv.-Blended Rate 3	0.5	1	\$ 77.91	34.46%	\$52.38
Legal Filing	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$ 32.85	34.46%	\$11.04
Metro Council Approval	NDOT GSD Developer Services	Developer Serv.-Deputy Director	0.083333333	1	\$ 84.13	34.46%	\$9.43
Centerline files and GIS Update	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$ 32.85	34.46%	\$44.17
Signage Replacement - WO and Communication	NDOT GSD Roadway Maintenance	Roadway Maint.-Operations Mgr	0.5	1	\$ 46.15	48.06%	\$34.17
Total Labor Costs							\$258.77

External Costs							
<u>Type of Cost</u>	<u>Business Unit</u>	<u>Hours</u>	<u>Occurrences</u>	<u>Cost per Occurrence</u>			
Legal Filing support	NDOT GSD Developer Services	0.25	1	\$ 75.740			\$18.93
Signage Replacement	NDOT GSD Developer Services		1	\$ 142.985			\$142.99
Cost 3	Business Unit Name		0	\$ -			\$0.00
Cost 4	Business Unit Name		0	\$ -			\$0.00
Cost 5	Business Unit Name		0	\$ -			\$0.00
Insert rows above this row to add more tasks							
Total Vehicle Costs							\$161.92

Total Costs	
Total Direct Costs	\$420.69
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$454.63
Annual Number	10
Estimated Annual Revenue with New Fee	\$4,546
Estimated Annual Revenue with Current Fee of: \$200	\$2,000
Increase/Decrease in Revenue Compared to Current Fee	\$2,546

Permit Name/Description:	Excavation Permit	Fee for excavation trench cut when the length is greater than 6', excavation surface cut when the square feet is 6' x 9' or less, Penalty for cutting a street that has been paved within the last five (5) years [pavement assessment]. https://www.nashville.gov/departments/transportation/permits/excavation-permits
Current Fee	\$100	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage - Other Salary Costs (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technicia	0.5	1	\$ 36.13	39.68%	\$25.24
Application Review - Step 1	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.5	1	\$ 32.22	39.68%	\$22.50
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	1.5	1	\$ -	39.68%	\$0.00
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-Ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	3	1	\$ 71.89	39.68%	\$301.25
Reinspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	1	1	\$ 71.89	39.68%	\$100.42
Insert rows above this row to add more tasks							
Total Labor Costs							\$460.65

Materials & Supplies				
Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of material	Cost
No - Parking Signs (Paper)	NDOT GSD Right of Way Permits	1	\$ 33.42	\$43.42
Tablets (for Inspec)	NDOT GSD Right of Way Permits	1	\$ 11.76	\$11.76
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$45.18

Vehicles/Equipment					
Activity Based Steps	Business Unit	Type of Vehicle or Equipment	Hours	Occurrences	Rate per Hour (\$)
Site Inspection from traf eng	NDOT GSD Right of Way Permits	Pickup Truck	1.5	1	\$ 28.90
Post-op Site Inspection	NDOT GSD Right of Way Permits	Pickup Truck	3	1	\$ 28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -
Insert rows above this row to add more tasks					
Total Vehicle Costs					\$130.05

External Costs					
Type of Cost	Business Unit	Note	Hours	Occurrences	Cost per Occurrence
Outside Consulting Inspectors (no vehicle tim	NDOT GSD Right of Way Permits	Contracted	3	1	\$ 95.04
Outside Consulting Inspectors (no vehicle tim	NDOT GSD Right of Way Permits	Contracted	1	1	\$ 95.04
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	1.5	1	\$ 154.25
Cost 4	Business Unit Name			0	\$ -
Cost 5	Business Unit Name			0	\$ -
Insert rows above this row to add more tasks					
Total Vehicle Costs					\$611.53

Total Costs	
Total Direct Costs	\$1,247.41
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
Total Costs	\$1,435.16
Annual Number	9,600
Estimated Annual Revenue with New Fee	\$13,777,520
Estimated Annual Revenue with Current Fee of: \$100	\$0
Increase/Decrease in Revenue Compared to Current Fee	\$13,777,520

Permit Name/Description:

Sidewalk & ROW Permit

Fee for a temporary sidewalk closure for construction purposes or special events. Fee for right-of-way (ROW) activity relating to the maintenance or installation of a commercial or residential driveway. Fee for placing a trailer, dumpster, or storage unit in the Metro right-of-way (ROW). <https://www.nashville.gov/departments/transportation/permits/temporary-street-closure-permits>

Current Fee

\$55

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Application Review - Step 1	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.5	1	\$ 32.22	39.68%	\$22.50
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	1.5	1	\$ -	39.68%	\$0.00
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-Ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	1	1	\$ 71.89	39.68%	\$100.42
Reinspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	0.5	1	\$ 71.89	39.68%	\$50.21
Insert rows above this row to add more tasks							
Total Labor Costs							\$209.61

Materials & Supplies

<u>Type of Material & Supplies</u>		<u>Business Unit</u>	<u>Occurrences</u>	<u>Cost of 1 unit of material</u>	<u>Cost</u>
Tablets (for Inspec)	NDOT GSD Right of Way Permits	1	\$	11.76	\$11.76
Material 2	Business Unit Name	0	\$	-	\$0.00
Material 3	Business Unit Name	0	\$	-	\$0.00
Material 4	Business Unit Name	0	\$	-	\$0.00
Material 5	Business Unit Name	0	\$	-	\$0.00
Insert rows above this row to add more tasks					
Total Material Costs					\$11.76

Vehicles/Equipment

<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Type of Vehicle/ Equipment</u>	<u>Miles/Hours</u>	<u>Occurrences</u>	<u>Rate per Mile/Hour (\$s)</u>	
Site Inspection from traf eng	NDOT GSD Right of Way Permits	Pickup Truck	1.5	1	\$ 28.90	\$43.35
Post-op Site Inspection	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$72.25

External Costs

Type of Cost	Business Unit		Hours	Occurrences	Cost per Occurrence	
Outside Consulting Inspectors (no vehicle time)	NDOT GSD Right of Way Permits	Contracted	1	1	\$	95.04
Outside Consulting Inspectors (no vehicle time)	NDOT GSD Right of Way Permits	Contracted	0.5	1	\$	95.04
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	1.5	1	\$	154.25
Cost 4	Business Unit Name			0	\$	-
Cost 5	Business Unit Name			0	\$	-
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$373.93

Total Costs

Total Direct Costs	\$667.56
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
Total Costs	\$768.03
Annual Number	4,760
Estimated Annual Revenue with New Fee	\$3,655,821
Estimated Annual Revenue with Current Fee of: \$55	261,800
Increase/Decrease in Revenue Compared to Current Fee	\$3,394,021

Permit Name/Description:	Temp Street Close Permit	Fee for a temporary street closure for construction purposes, residential block parties or special events. Fee for closing a lane of traffic for construction purposes or special events. https://www.nashville.gov/departments/transportation/permits/temporary-street-closure-permits
Current Fee	\$55	

Labor								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24	
Application Review - Step 1	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.5	1	\$ 32.22	39.68%	\$22.50	
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	1.5	1	\$ -	39.68%	\$0.00	
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25	
Post-Ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	1	1	\$ 71.89	39.68%	\$100.42	
Reinspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	0.5	1	\$ 71.89	39.68%	\$50.21	
Insert rows above this row to add more tasks								
Total Labor Costs								\$209.61

Materials & Supplies					
Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of material		Cost
Tablets (for inspect)	NDOT GSD Right of Way Permits	1	\$	11.76	\$11.76
Material 2	Business Unit Name	0	\$	-	\$0.00
Material 3	Business Unit Name	0	\$	-	\$0.00
Material 4	Business Unit Name	0	\$	-	\$0.00
Material 5	Business Unit Name	0	\$	-	\$0.00
Insert rows above this row to add more tasks					
Total Material Costs					\$11.76

Vehicles/Equipment						
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	
Site Inspection from traf eng	NDOT GSD Right of Way Permits	Pickup Truck	1.5	1	\$	28.90
Post-op Site Inspection	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$	28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$	-
Task 4	Business Unit Name	Vehicle 1	0	0	\$	-
Task 5	Business Unit Name	Vehicle 1	0	0	\$	-
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$72.25

External Costs						
Type of Cost	Business Unit		Hours	Occurrences	Cost per Occurrence	
Outside Consulting Inspectors (no vehicle tir	NDOT GSD Right of Way Permits	Contracted	1	1	\$	\$95.04
Outside Consulting Inspectors (no vehicle tir	NDOT GSD Right of Way Permits	Contracted	0.5	1	\$	\$47.52
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	1.5	1	\$	\$231.38
Cost 4	Business Unit Name			0	\$	\$0.00
Cost 5	Business Unit Name			0	\$	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$373.93

Total Costs								
Total Direct Costs							\$667.56	
Indirect Business Unit Cost %							6.46%	
Indirect Departmental Cost %							8.07%	
Total Costs							\$768.03	
Annual Number							23,965	
Estimated Annual Revenue with New Fee							\$18,405,831	
Estimated Annual Revenue with Current Fee of: \$55							\$1,318,075	
Increase/Decrease in Revenue Compared to Current Fee							\$17,087,756	

Permit Name/Description:	Multimodal Access Closure Exce
Current Fee	\$500

Labor								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences/ People	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	1	1	\$ 36.13	39.68%	\$50.47	
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	3	1	\$ -	39.68%	\$0.00	
MAC Comm	NDOT GSD Right of Way Permits	MAC	1.5	5	\$ 73.50	39.68%	\$770.02	
Comm Approval	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	5	\$ 36.13	39.68%	\$126.18	
Task 5	NDOT GSD Right of Way Permits	Placeholder	0	0	\$ -	39.68%	\$0.00	
Insert rows above this row to add more tasks								
Total Labor Costs								\$946.67

External Costs							
Type of Cost	Business Unit		Hours	Occurrences	Cost per Occurrence		
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	3	1	\$	154.250	\$462.75
Cost 2	Business Unit Name			0	\$	-	\$0.00
Cost 3	Business Unit Name			0	\$	-	\$0.00
Cost 4	Business Unit Name			0	\$	-	\$0.00
Cost 5	Business Unit Name			0	\$	-	\$0.00
Insert rows above this row to add more tasks							
Total External Costs							\$462.75

Total Costs								
Total Direct Costs							\$1,409.42	
Indirect Business Unit Cost %							6.46%	
Indirect Departmental Cost %							8.07%	
Total Costs							\$1,621.54	
Annual Number							-	
Estimated Annual Revenue with New Fee							\$0	
Estimated Annual Revenue with Current Fee of: \$500							\$0	
Increase/Decrease in Revenue Compared to Current Fee							\$0	

Permit Name/Description:

Mobile Food Vendor Permit

Permit program to regulate food, beverage, and merchandise vending from trucks or other motor vehicles within the public right-of-way. [15 applications] <https://www.nashville.gov/departments/transportation/permits/mobile-food-vendor>

Current Fee

\$55

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$50.47

Total Costs

Total Direct Costs	\$50.47
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
Total Costs	\$58.07
Annual Number	4
Estimated Annual Revenue with New Fee	\$232
Estimated Annual Revenue with Current Fee of: \$55	\$220
Increase/Decrease in Revenue Compared to Current Fee	\$12

Permit Name/Description:

Sidewalk Vending

Permit fee for the use of right-of-way to operate sidewalk vending.

<https://www.nashville.gov/departments/transportation/permits/sidewalk-encroachment-permit> (Good for 1 year)

Current Fee

\$100

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.25	1	\$ 36.13	39.68%	\$12.62
Application Approval and Service of Permit	NDOT GSD Traffic Engineering	Traffic Eng.-Engineer 3	0.25	1	\$ 57.20	38.43%	\$19.80
Enforcement (possible)	NDOT GSD Right of Way Permits	ROWPermits-Compliance Inspector	1	1	\$ 25.35	39.68%	\$35.40
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 6	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$67.82

Vehicles/Equipment

Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	Cost
Enforcement (possible)	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$28.90

Total Costs

Total Direct Costs	\$96.72
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
Total Costs	\$111.27
Annual Number	12
Estimated Annual Revenue with New Fee	\$1,335
Estimated Annual Revenue with Current Fee of: \$100	\$1,200
Increase/Decrease in Revenue Compared to Current Fee	\$135

Permit Name/Description:

Sidewalk Café

Permit fee for the use of right-of-way to operate sidewalk cafe dining facilities.; \$100 + \$34.94/per sq foot of right of way used. (Good for 1 year);
<https://www.nashville.gov/departments/transportation/permits/sidewalk-cafe-permit>

Current Fee

\$100

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Pre-ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Compliance Inspector 2	1	1	\$ 25.35	39.68%	\$35.40
Application Approval and Service of Permit	NDOT GSD Traffic Engineering	Traffic Eng.-Engineer 3	0.25	1	\$ 57.20	38.43%	\$19.80
Annual Inspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Compliance Inspector 2	1	3	\$ 25.35	39.68%	\$106.21
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$186.65

Vehicles/Equipment

Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	
Pre-ops Inspection	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90
Annual Inspection (possible)	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$57.80

Total Costs

Total Direct Costs	\$244.45
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
Total Costs	\$281.24
Annual Number	-
Estimated Annual Revenue with New Fee	\$0
Estimated Annual Revenue with Current Fee of: \$100	\$0
Increase/Decrease in Revenue Compared to Current Fee	\$0

Permit

Name/Description:

Tactical Urbanism

Action-oriented approach using temporary measures to quickly test solutions to roadway challenges in the public realm.
<https://www.nashville.gov/departments/transportation/permits/tactical-urbanism-program>

Current Fee

\$0

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 3	0.5	1	\$ 44.32	39.68%	\$30.95
Plans Review	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 3	0.5	1	\$ 44.32	39.68%	\$30.95
Pre-App Meetings	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 3	1	1	\$ 44.32	39.68%	\$61.91
Task 4	Business Unit Name	Placeholder			\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Placeholder			\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$123.81

Total Costs

Total Direct Costs	\$123.81
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
Total Costs	\$142.45
Annual Number	-
Estimated Annual Revenue with New Fee	\$0
Estimated Annual Revenue with Current Fee of: \$0	\$0
Increase/Decrease in Revenue Compared to Current Fee	\$0

Permit Name/Description:

Meter Occupancy Permit (Bagged Meter) Fee for reserving use of on-street parking spaces for a particular purpose or prevents use by the public for a specified timeframe.
As of March 2024, changed to per meter per day \$28 Central Parking District, \$35 Non Central Parking District.

Current Fee

\$28

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Request Processing/ Review/ Approval	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.25	1	\$ 25.35	54.61%	\$9.80
Mark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	1	1	\$ 22.33	54.61%	\$34.53
Violation/ Towing	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.15	1	\$ 25.35	54.61%	\$5.88
Un-mark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	1	1	\$ 22.33	54.61%	\$34.53
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$84.74

Material

Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Cones	NDOT GSD Park Spaces On Street	1	\$ 0.03	\$0.03
Meter Occupancy Permit (Email)	NDOT GSD Park Spaces On Street	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$0.03

Vehicles/Equipment

Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	Cost
Mark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	Pickup Truck	1	1	\$ 28.90	\$28.90
Unmark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$57.80

External Costs

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	Cost
Invoice created by Kristin in CityWorks	NDOT GSD Administration	1	\$ 12.000	\$12.00
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total External Costs				\$12.00

Total Costs

Total Direct Costs	\$154.56
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
Total Costs	\$201.10
Annual Number	797
Estimated Annual Revenue with New Fee	\$160,275
Estimated Annual Revenue with Current Fee of: \$28	\$22,316
Increase/Decrease in Revenue Compared to Current Fee	\$137,959

Permit Name/Description:	Parking (Street Meter)	Fee for on-street metered parking spaces. https://www.nashville.gov/departments/transportation/traffic-and-parking/parking
Current Fee	\$2.25	

Labor						
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)
Collections	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	0.005570292	1	\$ 22.33	54.61%
Street meter maintenance	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	0.000480769	1	\$ 22.33	54.61%
Parking enforcement	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.000240385	1	\$ 25.35	54.61%
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%
Insert rows above this row to add more tasks						
Total Labor Costs						\$0.22

Material						
Type of Material	Business Unit		Occurrences	Cost of 1 unit of material		Cost
Meters	NDOT GSD Park Spaces On Street		1	\$ 0.83		\$0.83
Material 2	Business Unit Name		0	\$ -		\$0.00
Material 3	Business Unit Name		0	\$ -		\$0.00
Material 4	Business Unit Name		0	\$ -		\$0.00
Material 5	Business Unit Name		0	\$ -		\$0.00
Insert rows above this row to add more tasks						
Total Material Costs						\$0.83

Vehicles/Equipment						
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	
Street meter maintenance	NDOT GSD Park Spaces Off Street	Pickup Truck	0.000480769	1	\$ 28.90	\$0.01
Parking enforcement	NDOT GSD Park Spaces On Street	Pickup Truck	0.000240385	1	\$ 28.90	\$0.01
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$0.02

External Costs						
Type of Cost	Business Unit		Occurrences	Cost per Occurrence		
Gtechna	Business Unit Name		0.000002155	\$ 91,200.000		\$0.20
Genetec	Business Unit Name		0.000002155	\$ 623,126.560		\$1.34
Cost 3	Business Unit Name		0	\$ -		\$0.00
Cost 4	Business Unit Name		0	\$ -		\$0.00
Cost 5	Business Unit Name		0	\$ -		\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$1.54

Total Costs						
Total Direct Costs						\$2.61
Indirect Business Unit Cost %						20.39%
Indirect Departmental Cost %						8.07%
Total Costs						\$3.40
Annual Number						1,623,890
Estimated Annual Revenue with New Fee						\$5,515,650
Estimated Annual Revenue with Current Fee of: \$2.25						\$3,653,753
Increase/Decrease in Revenue Compared to Current Fee						\$1,861,897

Permit Name/Description:

Residential Permit Parking

\$5 visitor permit. Designed to provide residents with a better quality of life in their neighborhoods by issuing parking permits for residents and their visitors. The issuance of these permits helps ease the impacts of non-resident parking in neighborhoods along streets where space is limited and may be adjacent to commercial properties.

Current Fee

\$10

Labor

<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Position</u>	<u>Time to Complete (hours)</u>	<u>Occurrences</u>	<u>Average Rate per Hour for the Position</u>	<u>Percentage Overhead (If Applicable)</u>	<u>Cost</u>
Petition Processing and review	NDOT GSD Park Spaces On Str	Park Spaces on Street-Blenc	1	1	\$ 51.55	54.61%	\$79.70
Inspection by traffic eng.	NDOT GSD Street Construction	Street Constr.-Engineer 2	1	1	\$ 50.59	35.31%	\$68.45
Traffic Parking commission approval	NDOT GSD Roadway Maintenance	Roadway Maint.-Operations	1	1	\$ 46.15	48.06%	\$68.33
Approved	NDOT GSD Roadway Maintenance	Roadway Maint.-Operations	1	1	\$ 46.15	48.06%	\$34.17
Work orders for signage posted	NDOT GSD Park Spaces On Str	Park Spaces on Street-Blenc	4	1	\$ 36.60	54.61%	\$226.37
GIS updated & zone enacted	NDOT GSD Administration	Admin-Admin Svcs Mgr	0.5	1	\$ 41.90	34.49%	\$28.18
Individual owner application process and approval?	NDOT GSD Park Spaces On Str	Park Spaces on Street-Blenc	0.5	1	\$ 27.73	54.61%	\$21.44
<u>Insert rows above this row to add more tasks</u>							
Total Labor Costs							\$526.64

Material

<u>Type of Material</u>	<u>Business Unit</u>	<u>Occurrences</u>	<u>Cost of 1 unit of material</u>	<u>Cost</u>
Laminated Residential Parking	Business Unit Name	1	\$ 0.15	\$0.15
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
<u>Insert rows above this row to add more tasks</u>				
Total Material Costs				\$0.15

Vehicles/Equipment

<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Type of Vehicle/ Equipment</u>	<u>Miles/Hours</u>	<u>Occurrences</u>	<u>Rate per Mile/Hour (\$s)</u>	
Inspection by traffic eng.	NDOT GSD Traffic Engineering	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
<u>Insert rows above this row to add more tasks</u>						
Total Vehicle Costs						\$28.90

External Costs

<u>Type of Cost</u>	<u>Business Unit</u>	<u>Occurrences</u>	<u>Cost per Occurrence</u>	
Signs Placement	NDOT GSD Traffic Sign & Marking	1	\$ 205.350	\$205.35
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
<u>Insert rows above this row to add more tasks</u>				
Total Vehicle Costs				\$205.35

Total Costs

Total Direct Costs	\$761.04
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
Total Costs	\$990.17
Annual Number	320
Estimated Annual Revenue with New Fee	\$316,855
Estimated Annual Revenue with Current Fee of: \$10	\$3,200
Increase/Decrease in Revenue Compared to Current Fee	\$313,655

Permit Name/Description:	Loading Zone Permits	Fee for permanent zone for loading and unloading on a regular basis. https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit
Current Fee	\$50	

Labor								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Application Processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	1	1	\$ 50.38	54.61%	\$77.90	
Inspection by traffic eng.	NDOT GSD Developer Services	Developer Serv.-Engineer 2	1	1	\$ 50.59	34.46%	\$68.02	
Application Approval and Service of Permit	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	0.5	1	\$ 50.38	54.61%	\$38.95	
Enforcement	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	1	1	\$ 25.35	54.61%	\$39.19	
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00	
Insert rows above this row to add more tasks								
Total Labor Costs								\$224.06

Vehicles/Equipment						
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	
Inspection by traffic eng.	Business Unit Name	Pickup Truck	1	1	\$ 28.90	\$28.90
Enforcement	Business Unit Name	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$57.80

External Costs			
Type of Cost	Business Unit	Occurrences	Cost per Occurrence
Signs Placement	Business Unit Name	1	\$ 205.350
Cost 2	Business Unit Name	0	\$ -
Cost 3	Business Unit Name	0	\$ -
Cost 4	Business Unit Name	0	\$ -
Cost 5	Business Unit Name	0	\$ -
Insert rows above this row to add more tasks			
Total Vehicle Costs			\$205.35

Total Costs	
Total Direct Costs	\$487.21
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
Total Costs	\$633.90
Annual Number	278
Estimated Annual Revenue with New Fee	\$176,225
Estimated Annual Revenue with Current Fee of: \$50	\$13,900
Increase/Decrease in Revenue Compared to Current Fee	\$162,325

Permit Name/Description:	Valet Parking Permits	Fee for permanent use of on-street parking spaces to establish a valet area. 14 operator licenses; 47 permits. https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit
Current Fee	\$100	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	1	1	\$ 50.38	54.61%	\$77.90
Traffic Eng Inspection	NDOT GSD Developer Services	Developer Serv.-Engineer 2	1	1	\$ 50.59	34.46%	\$68.02
Application Approval and Service of	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	0.5	1	\$ 50.38	54.61%	\$38.95
Enforc.	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	1	1	\$ 25.35	54.61%	\$39.19
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$224.06

Material			
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material
Valet Parking Sign	Business Unit Name	1	\$ 205.35
Material 2	Business Unit Name	0	\$ -
Material 3	Business Unit Name	0	\$ -
Material 4	Business Unit Name	0	\$ -
Material 5	Business Unit Name	0	\$ -
Insert rows above this row to add more tasks			
Total Material Costs			\$205.35

Total Costs	
Total Direct Costs	\$429.41
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
Total Costs	\$558.70
Annual Number	14
Estimated Annual Revenue with New Fee	\$7,822
Estimated Annual Revenue with Current Fee of: \$100	\$1,400
Increase/Decrease in Revenue Compared to Current Fee	\$6,422

Permit Name/Description:	Green Parking Permit	Permit issued to drivers who own clean technology vehicles, including hybrid vehicles that use both electric and gasoline engines for power, or non-hybrid vehicles that get very high gas mileage and have very low exhaust emissions and allows free parking at meters in the downtown Central Business District. https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit
Current Fee	\$10	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Enforcement	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.5	1	\$ 25.35	54.61%	\$19.60
Task 2	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$19.60

Total Costs	
Total Direct Costs	\$19.60
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
Total Costs	\$25.49
Annual Number	-
Estimated Annual Revenue with New Fee	\$0
Estimated Annual Revenue with Current Fee of: \$10	\$0
Increase/Decrease in Revenue Compared to Current Fee	\$0

Permit Name/Description:	Parklet Program Metered	\$150 application fee; \$750 per metered parking space annual fee. Purpose: Facilitate conversion of inactive and often underutilized on-street parking spaces into publicly accessible open space available for all to enjoy. https://www.nashville.gov/departments/transportation/permits/parklet-program
Current Fee	\$150	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
			(hours)	Occurrences			
Conceptual application processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Application Technician	0.25	1	\$ 36.13	54.61%	\$13.97
Departmental review and approval	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	4	3	\$ 32.22	39.68%	\$540.02
Construction permit application processing and approval (Traffic Commission)	NDOT GSD Street Construction	Street Constr.-Engineer 3	0.25	1	\$ 57.20	35.31%	\$19.35
Permit issuance	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-issuance inspection (possible)	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5	0.25	1	\$ 71.89	54.61%	\$27.79
Parklet removal inspection	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5	0.25	1	\$ 71.89	54.61%	\$27.79
Insert rows above this row to add more tasks							
Total Labor Costs							\$640.17

Total Costs		
Total Direct Costs		\$640.17
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
Total Costs		\$832.91
Annual Number		3
Estimated Annual Revenue with New Fee		\$2,499
Estimated Annual Revenue with Current Fee of: \$150		\$450
Increase/Decrease in Revenue Compared to Current Fee		\$2,049

Permit Name/Description:	Parklet Program Non-Metered	\$150 application fee; \$375 per non-metered parking space annual fee. Purpose: Facilitate conversion of inactive and often underutilized on-street parking spaces into publicly accessible open space available for all to enjoy. https://www.nashville.gov/departments/transportation/permits/parklet-program
Current Fee	\$150	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Conceptual application processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Application Technician	0.25	1	\$ 36.13	54.61%	\$13.97
Departmental review and approval	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	4	3	\$ 32.22	39.68%	\$540.02
Construction permit application processing and approval (Traffic Review)	NDOT GSD Street Construction	Street Constr.-Engineer 3	0.25	1	\$ 57.20	35.31%	\$19.35
Permit issuance	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-issuance inspection (possible)	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5	0.25	1	\$ 71.89	54.61%	\$27.79
Parklet removal inspection	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5	0.25	1	\$ 71.89	54.61%	\$27.79
Insert rows above this row to add more tasks							
Total Labor Costs							\$640.17

Total Costs	
Total Direct Costs	\$640.17
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
Total Costs	\$832.91
Annual Number	-
Estimated Annual Revenue with New Fee	\$0
Estimated Annual Revenue with Current Fee of: \$150	\$0
Increase/Decrease in Revenue Compared to Current Fee	\$0

Permit Name/Description:	Event & Film Permit-BANNER	Allows organizations the opportunity to advertise cultural, entertainment, artistic and sporting events or other matters of public interest. https://www.nashville.gov/departments/transportation/permits/street-pole-banner-program
Current Fee	\$112	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application processing and review	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.75	1	\$ 32.85	34.49%	\$33.14
Application approval and invoicing	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.5	1	\$ 32.85	34.49%	\$22.09
Confirmation for installation	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.5	1	\$ 32.85	34.49%	\$22.09
Banner installation and maintenance	NDOT GSD Traffic Sign & Marking	Traffic Sign & Marking-Maint & Repair Worker Sr	0.545454545	3	\$ 21.65	51.28%	\$53.61
Banner removal	NDOT GSD Traffic Sign & Marking	Traffic Sign & Marking-Maint & Repair Worker Sr	0.545454545	1	\$ 21.65	51.28%	\$17.87
Pickup banner communication	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.166666667	1	\$ 32.85	34.49%	\$7.36
Insert rows above this row to add more tasks							
Total Labor Costs							\$156.16

Vehicles/Equipment						
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	
Banner installation and maintenance	Business Unit Name	Bucket Truck	0.545454545	1	\$	105.83
Banner removal	Business Unit Name	Bucket Truck	0.545454545	1	\$	105.83
Task 3	Business Unit Name	Vehicle 1	0	0	\$	-
Task 4	Business Unit Name	Vehicle 1	0	0	\$	-
Task 5	Business Unit Name	Vehicle 1	0	0	\$	-
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$115.45

Total Costs	
Total Direct Costs	\$271.61
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$959.84
Annual Number	1,763
Estimated Annual Revenue with New Fee	\$1,692,206
Estimated Annual Revenue with Current Fee of: \$112	\$197,456
Increase/Decrease in Revenue Compared to Current Fee	\$1,494,750

Permit Name/Description:	Event & Film Permit-FILM	Permit fee for filming at locations within the county. https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits
Current Fee	\$130	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour	Percentage Overhead	Cost
			(hours)	Occurrences	for the Position	(If Applicable)	
Routine operations	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Event inquiries	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Event application received, reviewed, denied, or approved	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Get input from the MET team for events that need additional review due to potential issues with the permit request (part of step above)	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr			\$ 41.90	36.98%	\$0.00
Processing an approved application	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	0			
Ongoing approval process for an approved application	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Issuing the Permit for a fully approved event	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Follow-up after the permit has been issued; and event conclusion	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Film Permit information	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Other tasks, operations, and general housekeeping	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Task 5	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr			\$ 41.90	36.98%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$129.16

Total Costs	
Total Direct Costs	\$129.16
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$456.42
Annual Number	141
Estimated Annual Revenue with New Fee	\$64,355
Estimated Annual Revenue with Current Fee of: \$130	\$18,330
Increase/Decrease in Revenue Compared to Current Fee	\$46,025

Permit Name/Description:	Event & Film Permit-ROW	Permit fee for the use of right-of-way for various special events. https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits
Current Fee	\$100	

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
ROW permitting	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	1.5	1	\$ 36.13	39.68%	\$75.71
ROW permitting - additional	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	1.5	1	\$ 36.13	39.68%	\$75.71
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$151.41

Total Costs

Total Direct Costs	\$151.41
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$535.07
Annual Number	884
Estimated Annual Revenue with New Fee	\$473,001
Estimated Annual Revenue with Current Fee of: \$100	\$88,400
Increase/Decrease in Revenue Compared to Current Fee	\$384,601

Permit Name/Description:	Event & Film Permit-PARADE	A parade permit is needed if your event involves a procession, run, walk, bike ride or similar type of event. https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits/special-event-permit-application
Current Fee	\$100	

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application processing	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	1	1	\$ 41.90	36.98%	\$57.40
Meeting with applicants	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.5	1	\$ 41.90	36.98%	\$28.70
Application evaluation and review	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	6	1	\$ 41.90	36.98%	\$344.42
Permit Issuance - Communication	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$444.87

Total Costs

Total Direct Costs	\$444.87
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$1,572.11
Annual Number	61
Estimated Annual Revenue with New Fee	\$95,899
Estimated Annual Revenue with Current Fee of: \$100	\$6,100
Increase/Decrease in Revenue Compared to Current Fee	\$89,799

Permit Name/Description:	Event & Film Permit-SPEC	A special event permit is needed if your event is a festival, concert or similar type of event. https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits/special-event-permit-application
Current Fee	\$100	

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application processing	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	1	1	\$ 41.90	36.98%	\$57.40
Meeting with Applicants	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.958333333	1	\$ 41.90	36.98%	\$55.01
Application evaluation and review	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	6	1	\$ 41.90	36.98%	\$344.42
Permit Issuance	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.5	1	\$ 41.90	36.98%	\$28.70
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$485.53

Total Costs

Total Direct Costs	\$485.53
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$1,715.79
Annual Number	69
Estimated Annual Revenue with New Fee	\$118,390
Estimated Annual Revenue with Current Fee of: \$100	\$6,900
Increase/Decrease in Revenue Compared to Current Fee	\$111,490

Permit Name/Description:

Ent Transp App Fee

27 companies. Application fee to operate Entertainment Transportation business or drive vehicle.

Current Fee

\$625

<https://www.nashville.gov/departments/transportation/transportation-licensing>**Labor**

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing - Initial steps	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93%	\$39.64
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93%	\$39.64
Application Recommendation to Comm.	NDOT TL Permitting	TL Permit-Admin Svcs Div Mgr	0.5	1	\$ 55.49	42.93%	\$39.65
Prep for Public Hearing Meetings	NDOT TL Permitting	TL Permit-Blended Rate 2	1	1	\$ 37.38	42.93%	\$53.43
Initial Public Hearing - Comm	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51
2nd Public Hearing - Comm	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51
3rd Public Hearing - Comm	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51
Insert rows above this row to add more tasks							
Total Labor Costs							\$218.90

Material

		Cost of 1 unit of		
Type of Material	Business Unit	Occurrences	material	Cost
Copies of applications	NDOT TL Permitting	1	\$ 1.24	\$1.24
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$1.24

External Costs

Internal Costs				
Type of Cost	Business Unit	Occurrences	Cost per Occurrence	
TBI Background Check	Business Unit Name	1	\$ 75.00	\$75.00
Driver Background Check	Business Unit Name	5	\$ 40.00	\$200.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Vehicle Costs				\$275.00

Total Costs

Total Direct Costs	\$495.14
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$535.09
Annual Number	27
Estimated Annual Revenue with New Fee	\$14,447
Estimated Annual Revenue with Current Fee of: \$625	\$16,875
Increase/Decrease in Revenue Compared to Current Fee	-\$2,428

Permit Name/Description:

Ent Transp Background Check Fee

112 drivers. Fee for driver background checks to operate Entertainment Transportation vehicles.

Current Fee

\$75

<https://www.nashville.gov/departments/transportation/transportation-licensing>**Labor**

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Background Check + driver permit	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Background Check - state contract with fingerprint	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$39.64

External Costs

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	
TBI Background Check	Business Unit Name	1	\$ 75.000	\$75.00
Driver Background Check	Business Unit Name	5	\$ 40.000	\$200.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Vehicle Costs				\$275.00

Total Costs

Total Direct Costs	\$314.64
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$340.03
Annual Number	112
Estimated Annual Revenue with New Fee	\$38,083
Estimated Annual Revenue with Current Fee of: \$75	\$8,400
Increase/Decrease in Revenue Compared to Current Fee	\$29,683

Permit Name/Description:

Ent Transp Conv & Necessity Fee

Fee for Certificate of Public Convenience and Necessity for an Entertainment Transportation business.

Current Fee

\$5,000

<https://www.nashville.gov/departments/transportation/transportation-licensing>**Labor**

<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Position</u>	<u>Time to Complete</u> (hours)	<u>Occurrences</u>	<u>Average Rate per Hour</u> for the Position	<u>Percentage Overhead</u> (If Applicable)	<u>Cost</u>
Application Approvals By the Commission and Service of the Certification	NDOT TL Permitting	TL Permit-Blended Rate 3	0.5	1	\$ 43.41	42.93%	\$31.03
Regular Enforcement	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	91.3	1	\$ 25.35	40.88%	\$3,258.48
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$3,289.51

Vehicles/Equipment

<u>Activity Based Steps</u>		<u>Business Unit</u>	<u>Type of Vehicle/ Equipment</u>	<u>Miles/Hours</u>	<u>Occurrences</u>	<u>Rate per Mile/Hour (\$s)</u>	
Regular	Enforcement	NDOT TL Enforcement	Pickup Truck	91.3	1	\$ 28.90	\$2,637.13
Task 2		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks							
Total Vehicle Costs							\$2,637.13

Total Costs

Total Direct Costs	\$5,926.63
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$6,404.83
Annual Number	27
Estimated Annual Revenue with New Fee	\$172,930
Estimated Annual Revenue with Current Fee of: \$5000	\$135,000
Increase/Decrease in Revenue Compared to Current Fee	\$37,930

Permit Name/Description:

Ent Transp Permit Fee

Fee for permit to operate Entertainment Transportation vehicles.

Current Fee

\$1,000

<https://www.nashville.gov/departments/transportation/transportation-licensing>**Labor**

<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Position</u>	<u>Time to Complete</u> (hours)	<u>Occurrences</u>	<u>Average Rate per Hour</u> for the Position	<u>Percentage Overhead</u> (If Applicable)	<u>Cost</u>
Vehicle Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	0.75	2	\$ 25.35	40.88%	\$53.56
Service of Permit and Decal	NDOT TL Permitting	TL Permit-Blended Rate 1	0.25	2	\$ 27.73	42.93%	\$19.82
Additional Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	0.33	2	\$ 25.35	40.88%	\$23.57
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$96.95

Material

<u>Type of Material</u>		<u>Business Unit</u>	<u>Occurrences</u>	<u>Cost of 1 unit of material</u>	<u>Cost</u>
Decal - ET		Business Unit Name	1	\$ 15.67	\$15.67
Material 2		Business Unit Name	0	\$ -	\$0.00
Material 3		Business Unit Name	0	\$ -	\$0.00
Material 4		Business Unit Name	0	\$ -	\$0.00
Material 5		Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks					
Total Material Costs					\$15.67

Vehicles/Equipment

<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Type of Vehicle/ Equipment</u>	<u>Miles/Hours</u>	<u>Occurrences</u>	<u>Rate per Mile/Hour (\$s)</u>	
Vehicle Inspection	NDOT TL Permitting	Pickup Truck	0.75	2	\$	28.90
Additional Inspection	NDOT TL Permitting	Pickup Truck	0.33	2	\$	28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$	-
Task 4	Business Unit Name	Vehicle 1	0	0	\$	-
Task 5	Business Unit Name	Vehicle 1	0	0	\$	-
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$62.42

Total Costs

Total Direct Costs	\$175.04
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$189.17
Annual Number	91
Estimated Annual Revenue with New Fee	\$17,214
Estimated Annual Revenue with Current Fee of: \$1000	\$91,000
Increase/Decrease in Revenue Compared to Current Fee	-\$73,786

Permit Name/Description:

Taxicab License

Fee for license to operate a taxicab company.

<https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$900

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review - NEW	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93%	\$39.64
Application Approval and Service of License - NEW	NDOT TL Permitting	TL Permit-Blended Rate 4	1	1	\$ 36.99	42.93%	\$52.86
Annual Meeting - new company applications	NDOT TL Permitting	TL Permit-Blended Rate 3	1	1	\$ 43.41	42.93%	\$62.05
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4	6.25	1	\$ 36.99	42.93%	\$330.40
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$484.96

External Costs

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	
TBI Background Check	NDOT TL Permitting	1	\$ 75.00	\$75.00
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Vehicle Costs				\$75.00

Total Costs

Total Direct Costs	\$559.96
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$605.14
Annual Number	1
Estimated Annual Revenue with New Fee	\$605
Estimated Annual Revenue with Current Fee of: \$900	\$900
Increase/Decrease in Revenue Compared to Current Fee	-\$295

Permit Name/Description:

Taxicab License (Renew)

Fee for license to operate a taxicab company.

<https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$20

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review - renewal	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of License - renewal	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$46.25

Total Costs

Total Direct Costs	\$46.25
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$49.98
Annual Number	9
Estimated Annual Revenue with New Fee	\$450
Estimated Annual Revenue with Current Fee of: \$20	\$180
Increase/Decrease in Revenue Compared to Current Fee	\$270

Permit Name/Description:

Current Fee

Taxicab Driver Permit (New)	Fee for permit to drive a taxicab. https://www.nashville.gov/departments/transportation/transportation-licensing
\$20	

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$46.25

Material

Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	Business Unit Name	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$15.67

Total Costs

Total Direct Costs	\$61.92
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$66.92
Annual Number	76
Estimated Annual Revenue with New Fee	\$5,086
Estimated Annual Revenue with Current Fee of: \$20	\$1,520
Increase/Decrease in Revenue Compared to Current Fee	\$3,566

Permit Name/Description:

Current Fee

Taxicab Driver Permit (Renew)	Fee for permit to drive a taxicab. https://www.nashville.gov/departments/transportation/transportation-licensing
\$20	

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.167	1	\$ 27.73	42.93%	\$6.61
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.167	1	\$ 36.99	42.93%	\$8.81
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$15.42

Material

Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	Business Unit Name	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$15.67

Total Costs

Total Direct Costs	\$31.08
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$33.59
Annual Number	450
Estimated Annual Revenue with New Fee	\$15,117
Estimated Annual Revenue with Current Fee of: \$20	\$9,000
Increase/Decrease in Revenue Compared to Current Fee	\$6,117

Permit Name/Description:	Gen Wrecker License	Fee for license to operate a general wrecker service. https://www.nashville.gov/departments/transportation/transportation-licensing
Current Fee	\$100	

Labor						
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable) Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93% \$19.82
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93% \$26.43
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4	6.25	1	\$ 36.99	42.93% \$330.40
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00% \$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00% \$0.00
Insert rows above this row to add more tasks						
Total Labor Costs						\$376.65

Material				
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	Business Unit Name	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$15.67

Total Costs	
Total Direct Costs	\$392.32
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$423.97
Annual Number	32
Estimated Annual Revenue with New Fee	\$13,567
Estimated Annual Revenue with Current Fee of: \$100	\$3,200
Increase/Decrease in Revenue Compared to Current Fee	\$10,367

Permit Name/Description:	Emrgncy Wrckr License	Fee for license to operate an emergency wrecker service. https://www.nashville.gov/departments/transportation/transportation-licensing
Current Fee	\$500	

Labor						
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable) Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93% \$39.64
Impound Inspection	NDOT TL Permitting	TL Enforc-Compliance Inspector 2	1	1	\$ -	42.93% \$0.00
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	1	1	\$ 36.99	42.93% \$52.86
Annual Committee Meeting	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93% \$15.51
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4	6.25	1	\$ 36.99	42.93% \$330.40
Insert rows above this row to add more tasks						
Total Labor Costs						\$438.42

Material				
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	NDOT TL Permitting	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$15.67

Vehicles/Equipment					
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s) Cost
Impound Inspection	NDOT TL Permitting	Pickup Truck	1	1	\$ 28.900 \$28.90
Task 2	Business Unit Name	Vehicle 1	0	0	\$ - \$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ - \$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ - \$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ - \$0.00
Insert rows above this row to add more tasks					
Total Vehicle Costs					\$28.90

Total Costs	
Total Direct Costs	\$482.98
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$521.95
Annual Number	12
Estimated Annual Revenue with New Fee	\$6,263
Estimated Annual Revenue with Current Fee of: \$500	\$6,000
Increase/Decrease in Revenue Compared to Current Fee	\$263

Permit Name/Description:

Wrecker Permit

2024 count. Fee for permit to drive a wrecker vehicle.

<https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$20

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 0	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$46.25

External Costs

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	
Driver Background Check	NDOT TL Permitting	1	\$ 40.00	\$40.00
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Vehicle Costs				\$40.00

Total Costs

Total Direct Costs	\$86.25
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$93.21
Annual Number	148
Estimated Annual Revenue with New Fee	\$13,795
Estimated Annual Revenue with Current Fee of: \$20	\$2,960
Increase/Decrease in Revenue Compared to Current Fee	\$10,835

Permit Name/Description:

Pedi Vehicle License <https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$500

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Annual Committee Hearing	NDOT TL Permitting	TL Permit-Blended Rate 3	1	1	\$ 43.41	42.93%	\$62.05
Vehicle Inspections	NDOT TL Enforcement	TL Enforc-Compliance Inspe	2.5	1	\$ 25.35	40.88%	\$89.27
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4	6.25	1	\$ 36.99	42.93%	\$330.40
Insert rows above this row to add more tasks							
Total Labor Costs							\$527.98

Vehicles/Equipment

Activity Based Steps	Business Unit	Type of Vehicle/Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	
Vehicle Inspections	NDOT TL Permitting	Pickup Truck	2.5	1	\$ 28.90	\$72.25
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$72.25

Total Costs

Total Direct Costs	\$600.23
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$648.66
Annual Number	58
Estimated Annual Revenue with New Fee	\$37,622
Estimated Annual Revenue with Current Fee of: \$500	\$29,000
Increase/Decrease in Revenue Compared to Current Fee	\$8,622

Permit Name/Description:	Pedi Vehicle Permit	https://www.nashville.gov/departments/transportation/transportation-licensing
Current Fee	\$20	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.25	1	\$ 27.73	42.93%	\$9.91
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.25	1	\$ 36.99	42.93%	\$13.22
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$23.13

Material							
Type of Material	Business Unit		Occurrences	Cost of 1 unit of material			Cost
Decal - ET	Business Unit Name		1	\$ 15.67			\$15.67
Material 2	Business Unit Name		0	\$ -			\$0.00
Material 3	Business Unit Name		0	\$ -			\$0.00
Material 4	Business Unit Name		0	\$ -			\$0.00
Material 5	Business Unit Name		0	\$ -			\$0.00
Insert rows above this row to add more tasks							
Total Material Costs							\$15.67

Total Costs		
Total Direct Costs		\$38.79
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs		\$41.92
Annual Number		88
Estimated Annual Revenue with New Fee		\$3,689
Estimated Annual Revenue with Current Fee of: \$20		\$1,760
Increase/Decrease in Revenue Compared to Current Fee		\$1,929

Permit Name/Description:	Low Speed Vehicle License 2 companies; https://www.nashville.gov/departments/transportation/transportation-licensing
Current Fee	\$500

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Pre-ops Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	2.5	1	\$ 25.35	40.88%	\$89.27
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Annual Committee Meeting	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51
Vehicle Inspections	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	2.5	1	\$ 25.35	40.88%	\$89.27
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4	6.25	1	\$ 36.99	42.93%	\$330.40
Insert rows above this row to add more tasks							
Total Labor Costs							\$570.71

Vehicles/Equipment							
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)		
Pre-ops Inspection	NDOT TL Permitting	Pickup Truck	2.5	1	\$ 28.90		\$72.25
Vehicle Inspections	NDOT TL Permitting	Pickup Truck	2.5	1	\$ 28.90		\$72.25
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Insert rows above this row to add more tasks							
Total Vehicle Costs							\$144.50

Total Costs		
Total Direct Costs		\$715.21
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs		\$772.92
Annual Number		47
Estimated Annual Revenue with New Fee		\$36,327
Estimated Annual Revenue with Current Fee of: \$500		\$23,500
Increase/Decrease in Revenue Compared to Current Fee		\$12,827

Permit Name/Description:

Low Speed Vehicle Permit <https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$20

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.25	1	\$ 27.73	42.93%	\$9.91
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.25	1	\$ 36.99	42.93%	\$13.22
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$23.13

Material

Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	Business Unit Name	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$15.67

Total Costs

Total Direct Costs	\$38.79
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$41.92
Annual Number	35
Estimated Annual Revenue with New Fee	\$1,467
Estimated Annual Revenue with Current Fee of: \$20	\$700
Increase/Decrease in Revenue Compared to Current Fee	\$767

Permit Name/Description:

Horse-Drawn Carriage License 2 companies. Fee for license to operate a horse drawn carriage.
<https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$500

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Pre-ops Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	2	1	\$ 25.35	40.88%	\$71.42
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Complaint Reviews	NDOT TL Permitting	TL Permit-Admin Spec	6.25	1	\$ 30.62	42.93%	\$273.51
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$391.18

Material

Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - Carriages	NDOT TL Permitting	1	\$ 25.00	\$25.00
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Material Costs				\$25.00

Vehicles/Equipment

Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	Cost
Pre-ops Inspection	NDOT TL Permitting	Pickup Truck	2	1	\$ 28.90	\$57.80
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
Total Vehicle Costs						\$57.80

Total Costs

Total Direct Costs	\$473.98
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$512.22
Annual Number	16
Estimated Annual Revenue with New Fee	\$8,196
Estimated Annual Revenue with Current Fee of: \$500	\$8,000
Increase/Decrease in Revenue Compared to Current Fee	\$196

Permit Name/Description:

Booting Service License

Fee for license to operate a booting service. <https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$650

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Pre-Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	0.5	1	\$ 25.35	40.88%	\$17.85
Commission - Public Hearing Review	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 6	12.5	1	\$ 48.70	42.93%	\$870.03
Permit (Employee) Application Processing and Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Permit (Employee) Application Approval + Permit Servicing	NDOT TL Permitting	TL Permit-Admin Svcs Div Mgr	0.5	1	\$ 55.49	42.93%	\$39.65
Task 8	Business Unit Name	Placeholder	0	0	\$ -	0.00%	\$0.00
Task 9	Business Unit Name	Placeholder	0	0	\$ -	0.00%	\$0.00
Task 10	Business Unit Name	Placeholder	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$1,009.12

Vehicles/Equipment

Activity Based Steps		Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$\$)	
Pre-Inspection		NDOT TL Permitting	Pickup Truck	0.5	1	\$ 28.90	\$14.45
Task 2		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5		Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks							
Total Vehicle Costs							\$14.45

External Costs

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	
Driver Background Check	Business Unit Name	1	\$ 40.00	\$40.00
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Vehicle Costs				\$40.00

Total Costs

Total Direct Costs	\$1,063.57
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$1,149.39
Annual Number	8
Estimated Annual Revenue with New Fee	\$9,195
Estimated Annual Revenue with Current Fee of: \$650	\$5,200
Increase/Decrease in Revenue Compared to Current Fee	\$3,995

Permit Name/Description:

Other PVH Company Certificates

Fee for company certificate offering other personal vehicles for hire.

<https://www.nashville.gov/departments/transportation/transportation-licensing>

Current Fee

\$200

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.75	1	\$ 27.73	42.93%	\$29.73
Application Approval and Service of Certification	NDOT TL Permitting	TL Permit-Blended Rate 4	0.75	1	\$ 36.99	42.93%	\$39.65
Committee Approval (not annual meeting)	NDOT TL Permitting	TL Permit-Blended Rate 3	2	1	\$ 43.41	42.93%	\$124.11
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$193.49

Total Costs

Total Direct Costs	\$193.49
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$209.10
Annual Number	442
Estimated Annual Revenue with New Fee	\$92,421
Estimated Annual Revenue with Current Fee of: \$200	\$88,400
Increase/Decrease in Revenue Compared to Current Fee	\$4,021

Permit Name/Description:	Other PVH Vehicle Permit	88 new permits. Fee for permit operating a company offering other personal vehicles for hire. https://www.nashville.gov/departments/transportation/transportation-licensing
Current Fee	\$35	

<u>Labor</u>							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.25	1	\$ 36.99	42.93%	\$13.22
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>							
Total Labor Costs							\$33.04

<u>Material</u>							
Type of Material	Business Unit		Occurrences	Cost of 1 unit of material			Cost
Decal - ET	NDOT TL Permitting		1	\$ 15.67			\$15.67
Material 2	Business Unit Name		0	\$ -			\$0.00
Material 3	Business Unit Name		0	\$ -			\$0.00
Material 4	Business Unit Name		0	\$ -			\$0.00
Material 5	Business Unit Name		0	\$ -			\$0.00
<i>Insert rows above this row to add more tasks</i>							
Total Material Costs							\$15.67

<u>Total Costs</u>		
Total Direct Costs		\$48.70
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs		\$52.63
Annual Number		88
Estimated Annual Revenue with New Fee		\$4,632
Estimated Annual Revenue with Current Fee of: \$35		\$3,080
Increase/Decrease in Revenue Compared to Current Fee		\$1,552

Permit Name/Description:	Other PVH Driver Permit	Fee for permit to drive other personal vehicles for hire. https://www.nashville.gov/departments/transportation/transportation-licensing
Current Fee	\$20	

<u>Labor</u>							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>							
Total Labor Costs							\$46.25

<u>Total Costs</u>		
Total Direct Costs		\$46.25
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
Total Costs		\$49.98
Annual Number		624
Estimated Annual Revenue with New Fee		\$31,190
Estimated Annual Revenue with Current Fee of: \$20		\$12,480
Increase/Decrease in Revenue Compared to Current Fee		\$18,710

Permit Name/Description:

Shared Urban Mobility

Fees paid by scooter companies to operate in Metro Nashville.

<https://www.nashville.gov/departments/transportation/transportation-licensing>

\$10,000

Current Fee

Labor

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
RFP issued, processed and approval	NDOT TL Permitting	TL Permit-Blended Rate :	3	10.4	\$ 83.01	42.93%	\$3,701.73
Complaint Review	NDOT TL Permitting	TL Permit-Admin Svcs Di	1	52	\$ 55.49	42.93%	\$4,124.07
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 0	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
Total Labor Costs							\$7,825.80

External Costs

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	
Bike Racks and Corrals Installation	Business Unit Name	1	\$ 1,071.114	\$1,071.11
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
Total Vehicle Costs				\$1,071.11

Total Costs

Total Direct Costs	\$8,896.91
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
Total Costs	\$9,614.77
Annual Number	3
Estimated Annual Revenue with New Fee	\$28,844
Estimated Annual Revenue with Current Fee of: \$10000	\$30,000
Increase/Decrease in Revenue Compared to Current Fee	-\$1,156