

**METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY  
GRANT SPENDING PLAN**

<b>RECIPIENT NAME:</b>	Mending Hearts, Inc.
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<b>THE FOLLOWING IS APPLICABLE TO EXPENSES PLANNED TO BE INCURRED DURING THE CONTRACT GRANT PERIOD: 6/1/23 - 5/30/26</b>				
	EXPENSE OBJECT LINE-ITEM CATEGORY	METRO GRANT FUNDS	RECIPIENT MATCH <i>(participation)</i>	TOTAL PROJECT
	Salaries and Wages	\$824,060.00		\$824,060.00
	Benefits and Taxes	\$131,850.00		\$131,850.00
	Professional Fees	\$1,500,000.00		\$1,500,000.00
	Supplies	\$5,400.00		\$5,400.00
	Communications			\$0.00
	Postage and Shipping			\$0.00
	Occupancy			\$0.00
	Equipment Rental and Maintenance			\$0.00
	Printing and Publications			\$0.00
	Travel/ Conferences and Meetings	\$18,000.00		\$18,000.00
	Insurance			\$0.00
	Specific Assistance to Individuals	\$247,963.00		\$247,963.00
	Other Non-Personnel (indirect Cost)	\$272,727.00		\$272,727.00
	<b>GRAND TOTAL</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>