

LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 04/07/26

Resolution Ordinance

Contact/Prepared By: Alan Enzo

Date Prepared: 03/06/26

Title (Caption): Shelby Park & Bottoms 2020 grant - Amendment 1. This in-kind grant from the Friends of Shelby Park & Bottoms provides for improvements to Shelby Park & Bottoms, including a one-mile walking loop around Lake Sevier in Shelby Park. This grant amendment increases the estimated total value of the in-kind grant from \$50,000 to \$170,000. The Friends of Shelby Park & Bottoms will coordinate with Metro Parks personnel to complete the work. No money will be coming to Parks. There is no cash or in-kind match requirement from Metro Parks or Metro Government.

Submitted to Planning Commission? N/A Yes-Date: _____ Proposal No: _____

Proposing Department: Parks & Recreation Requested By: Monique Odom

Affected Department(s): Parks & Recreation Affected Council District(s): 6

Legislative Category (check one):

- | | | |
|---|--|--|
| <input type="checkbox"/> Bonds | <input type="checkbox"/> Contract Approval | <input type="checkbox"/> Intergovernmental Agreement |
| <input type="checkbox"/> Budget - Pay Plan | <input type="checkbox"/> Donation | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Budget - 4% | <input type="checkbox"/> Easement Abandonment | <input type="checkbox"/> Maps |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment | <input type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements |
| <input type="checkbox"/> Condemnation | <input type="checkbox"/> Improvement Acc. | <input type="checkbox"/> Other: _____ |

FINANCE Amount +/-: \$ <u>\$ 0.00</u> Funding Source: Capital Improvement Budget Capital Outlay Notes Departmental/Agency Budget Funds to Metro General Obligation Bonds Grant Increased Revenue Sources	Match: \$ <u>\$ 0.00</u> Judgments and Losses Local Government Investment Project Revenue Bonds Self-Insured Liability Solid Waste Reserve Unappropriated Fund Balance 4% Fund Other: _____ Date to Finance Director's Office: _____
Approved by OMB: <u>Kenneth Hartlage</u> Approved by Finance/Accounts: _____ Approved by Div Grants Coordination: <u>Juanita Paulsen</u>	APPROVED BY FINANCE DIRECTOR'S OFFICE: _____

ADMINISTRATION	
Council District Member Sponsors: _____	
Council Committee Chair Sponsors: _____	
Approved by Administration: _____	Date: _____

DEPARTMENT OF LAW	
Date to Dept. of Law: _____	Approved by Department of Law: _____
Settlement Resolution/Memorandum Approved by: _____	
Date to Council: _____	For Council Meeting: _____ <input type="checkbox"/> E-mailed Clerk
<input type="checkbox"/> All Dept. Signatures <input type="checkbox"/> Copies <input type="checkbox"/> Backing <input type="checkbox"/> Legislative Summary <input type="checkbox"/> Settlement Memo <input type="checkbox"/> Clerk Letter <input type="checkbox"/> Ready to File	

GRANT SUMMARY SHEET

Grant Name: Shelby Park & Bottoms 2020 - Amendment 1

Department: PARKS & RECREATION

Grantor: FRIENDS OF SHELBY PARK AND BOTTOMS

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$0.00

Cash Match Amount \$0.00

Department Contact: Alan Enzo
862-8400

Status: AMENDMENT

Program Description:

Shelby Park & Bottoms 2020 grant - Amendment 1. This in-kind grant from the Friends of Shelby Park & Bottoms provides for improvements to Shelby Park & Bottoms, including a one-mile walking loop around Lake Sevier in Shelby Park. This grant amendment increases the estimated total value of the in-kind grant from \$50,000 to \$170,000. The Friends of Shelby Park & Bottoms will coordinate with Metro Parks personnel to complete the work. No money will be coming to Parks. There is no cash or in-kind match requirement from Metro Parks or Metro Government.

Plan for continuation of services upon grant expiration:

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact		Phone	Fax		
PARKS & RECREATION	040	Alan Enzo		862-8400			
Grant Name:		Shelby Park & Bottoms 2020 - Amendment 1					
Grantor:		FRIENDS OF SHELBY PARK AND BOTTOMS		Other:			
Grant Period From:		04/07/26		<small>(applications only)</small> Anticipated Application Date:			
Grant Period To:				<small>(applications only)</small> Application Deadline:			
Funding Type:		OTHER		Multi-Department Grant <input type="checkbox"/> → If yes, list below.			
Pass-Thru:				Outside Consultant Project: <input type="checkbox"/>			
Award Type:		OTHER		Total Award: \$0.00			
Status:		AMENDMENT		Metro Cash Match: \$0.00			
Metro Category:		Est. Prior.		Metro In-Kind Match: \$0.00			
CFDA #		N/A		Is Council approval required? <input type="checkbox"/>			
Project Description:		Applic. Submitted Electronically? <input type="checkbox"/>					
<p>Shelby Park & Bottoms 2020 grant - Amendment 1. This in-kind grant from the Friends of Shelby Park & Bottoms provides for improvements to Shelby Park & Bottoms, including a one-mile walking loop around Lake Sevier in Shelby Park. This grant amendment increases the estimated total value of the in-kind grant from \$50,000 to \$170,000. The Friends of Shelby Park & Bottoms will coordinate with Metro Parks personnel to complete the work. No money will be coming to Parks. There is no cash or in-kind match requirement from Metro Parks or Metro Government.</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
How is Match Determined?							
Fixed Amount of \$		or		% of Grant			
				Other: <input type="checkbox"/>			
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?				Fund			
Is not budgeted?				Business Unit			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)				Proposed Source of Match:			
Other:							
Number of FTEs the grant will fund:		0.00		Actual number of positions added:			
Departmental Indirect Cost Rate		15.07%		Indirect Cost of Grant to Metro:			
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow. 0.00%		Ind. Cost Requested from Grantor:			
				\$0.00 in budget			
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget

Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY27			\$0.00				\$0.00	\$0.00	\$0.00
Yr 2	FY__									
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Date Awarded:				03/09/26	Tot. Awarded:		\$0.00	Contract#: LETTER		
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov



Resolution No. _____

A resolution approving amendment one to an in-kind grant from the Friends of Shelby Park & Bottoms to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Board of Parks and Recreation, to provide various improvements to Shelby Park and Bottoms.

WHEREAS, the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, previously entered into an in-kind grant agreement with the Friends of Shelby Park & Bottoms to provide various improvements to Shelby Park and Bottoms approved by RS2020-344; and,

WHEREAS, the parties wish to amend the in-kind grant agreement to increase the estimated total value from \$50,000.00 to \$170,000.00, a copy of which amendment one is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the in-kind grant by and between the Friends of Shelby Park & Bottoms and the Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Board of Parks and Recreation, to provide various improvements to Shelby Park and Bottoms; a copy of which is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

INTRODUCED BY:

Jenneen Reed/mjr
Jenneen Reed, Director
Department of Finance

APPROVED AS TO FORM AND LEGALITY:

Member(s) of Council

Courtney Mohan
Assistant Metropolitan Attorney

Metropolitan Board of Parks & Recreation
2565 Park Plaza
Nashville, TN 37203
February 11, 2026

Metro Board Members,

Friends of Shelby Park and Bottoms requests approval of an amendment to the Shelby Park & Bottoms 2020 in-kind grant (approved as Resolution 2020-344), which included construction of a segment of trail around Lake Sevier in Shelby Park. To ensure the path is ADA compliant, the estimated project cost has increased. We request approval to increase the estimated in-kind grant value from \$50,000 to \$170,000. Work includes pavement overlay, striping, barriers, and signage. All work will be paid for directly by Friends of Shelby with no match needed from Metro Parks.

Plans for this work were developed in cooperation with Parks Planning and Maintenance staff and will continue to work with them on finalized materials and schedule as projects move forward. Friends will not proceed with projects until final written approval is provided by appropriate Parks staff.

Thank you for your consideration and support of Shelby Park and Bottoms and our organization.

Best Regards,



Rebecca Ratz
Executive Director
Friends of Shelby Park and Bottoms



*Working to preserve, enhance and promote Shelby Park and Bottoms
for everyone to appreciate and protect.*

FREDDIE O'CONNELL, MAYOR

METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201



(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique Horton Odom, Director

March 3, 2026

Ms. Rebecca Ratz
Executive Director
Friends of Shelby Park and Bottoms
P.O. Box 68499
Nashville, TN 37206

Dear Ms. Ratz:

The Metropolitan Board of Parks and Recreation, on Tuesday, March 3, 2026, accepted an in-kind grant amendment from Friends of Shelby Park valued at approximately \$170,000 to complete the one-mile walking loop around Lake Sevier in Shelby Park. The Board approved this project in 2020 with an estimated value of \$50,000. The amendment increases the in-kind grant value from \$50,000 to \$ 170,000. Proposed improvements include pavement overlay, striping, barrier installation, and signage. All work will be funded directly by Friends of Shelby Park, with no matching funds required by Metro Parks.

If further information is needed, or if you have any questions or concerns, please contact Mr. Joe Stovall of my staff; he may be reached at 615-862-8400.

On behalf of Metro Parks, we appreciate your support and partnership in serving our community.

Sincerely,

Monique Horton Odom, Director
and Secretary to the Board

c: Mr. Joe Stovall
Mr. Alan Enzo
Ms. Chinita White
Mr. Phil Luckett

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER

**SIGNATURE PAGE
FOR**

GRANT NO. Shelby Park & Bottoms 2020 – Amendment 1

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Department

3/31/26

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

Jennene Reed

Director of Finance

3/30/2026 | 4:39 PM CDT

Date

APPROVED AS TO RISK AND INSURANCE:

Balagun Cobb

Director of Insurance

3/31/2026 | 9:23 AM CDT

Date

APPROVED AS TO FORM AND
LEGALITY:

Courtney Mohan

Metropolitan Attorney

3/31/2026 | 9:02 AM CDT

Date

Freddie O'Connell
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date