

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Davidson County Sheriff's Office
2nd Quarter – FY 2026
30201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment	1 Lot	\$ 200,000	Replace	10+	10+
502920	Misc. Repair & Maintenance Fund	1 Lot	500,000	Replace	8+	8+
507450	Misc. Tech Hardware / Software	1 Lot	500,000	Replace	8+	8+
	TOTAL		\$1,200,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) N/A

COMMENTS: _____

Agency Head _____

Date _____

[Handwritten Signature]
[Handwritten Date: Nov. 17]

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

General Services
2nd Quarter – FY 2026
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10203000 MAINT 503600	Facilities - Major Maintenance / Repairs	1 Lot	\$ 500,000	Replace	10+	10+
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	2,160,000	New / Replace	5+	5+
	TOTAL		\$ 2,660,000			

Is this expenditure federal or state reimbursable? No

Can this equipment be used year around?..... Yes

Has the price been verified by Division of Purchases?..... Yes

Have you checked Public Property Division for usable surplus equipment? No

Is equipment absolutely necessary at this time?..... Yes

Will equipment reduce present cost?..... Yes

Is equipment to extend services? Yes

Is equipment to reduce manpower?..... Yes

Will equipment require new manpower?..... No

Will equipment increase productivity?..... Yes

Will equipment promote public health?..... Yes

Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: _____

Department Head 

Date 11/17/2025 | 11:27 AM CST

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
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**Law Department
2nd Quarter – FY 2026
06201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Laptops with docking stations, cords, necessary extras / Computer Equipment	1 Lot	\$ 20,000	New	--	4+
503150	Request for furniture, fixtures, and equipment for office renovation	1 Lot	60,000	New	--	10+
	TOTAL		\$ 80,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? No
 Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: _____

Department Head

Walter W. Duff

Date

Nov. 14, 2025

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**General Sessions Court
2nd Quarter – FY 2026
27202000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503150	Furniture / Fixtures and Courtroom Chairs	1 Lot	116,000	Replace	10+	10+
TOTAL			\$ 116,000			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: *Replacement courtroom chairs for counsel tables, witness box and clerks are urgently needed for safety + liability reasons. Current chairs are 19 years old and most are broken.*

Agency Head *Kyle Sowell*
Date *11-14-25*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Information Technology Services
2nd Quarter – FY 2026
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455	Data Center Management Software	1 Lot	\$ 225,000	Replace	5+	5+
14201000 507455	EOL Document Management and Imaging System	1 Lot	200,000	New	--	5+
14203000 503130	Tech Revolving Fund – Desktop and laptop Replace	1 Lot	590,000	Replace	4+	4+
14201000 507450	Microsoft Enterprise Agreement	1 Lot	1,000,000	Replace	1+	1+
	TOTAL		\$ 2,015,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? No
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? No
 Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: _____

Department Head John Griffey
 Date 11/18/2025

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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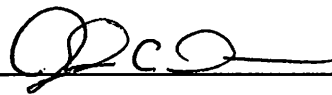
**Police Department
2nd Quarter – FY 2026
31201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	IT – Hardware / Software Systems	1 Lot	\$ 500,000	Replace	4+	4+
503150	Furniture, Fixtures & Equipment	1 Lot	500,000	New	–	10+
503111	Sully – 31' Landing Craft Vessel – Grant Match	1	100,000	New	–	20+
	TOTAL		\$ 1,100,000			

Is this expenditure federal or state reimbursable?..... No
 Can this equipment be used year around?..... Yes
 Has the price been verified by Division of Purchases?..... Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost?..... Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity?..... Yes
 Will equipment promote public health?..... Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: _____

Department Head 

Date 11-17-25

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Parks and Recreation
2nd Quarter – FY 2026
40230400**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40230400 502920	Ascend Amphitheatre - Repairs	1 Lot	\$2,000,000	Replace	10+	10+
	TOTAL		\$ 2,000,000			

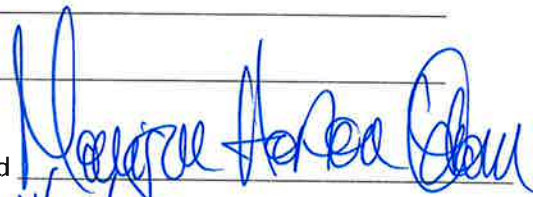
Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: _____

Department Head

Date


4/14/25

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Nashville Fire Department
2nd Quarter – FY 2026
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical & Safety Supplies	1 Lot	\$750,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	500,000	Replace	5 – 10	7
32214600 503640	Personal Safety Equipment / Supplies	1 Lot	750,000	Replace	5 – 6	5
	TOTAL		\$2,000,000			

Is this expenditure federal or state reimbursable?No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment?..... Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? Yes
 Will equipment require new manpower?No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2027)..... Yes

COMMENTS: _____

Department Head
 DocuSigned by:
William Swann
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 Date 11/18/2025

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General Hospital
2nd Quarter – FY 2026
67201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	General Hospital – Tech Equipment	1 Lot	\$ 232,164	Replace	10+	10+
530200	General Hospital – Medical Equipment and Devices	1 Lot	1,047,075	Replace	10+	10+
530200	General Hospital – Misc Equipment	1 Lot	720,761	Replace	10+	10+
	TOTAL		\$2,000,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes
 Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS:

The above projected expenditures will enable NGH to meet some of its most pressing needs in terms of patient experience, infrastructure improvement, medical equipment, security, and furniture and fixtures in areas of the hospital most in need of them.

Agency Head

Ry Burch, Controller

Date

11.18.2025

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Public Library
2nd Quarter – FY 2026
39201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$ 1,800,000	New / Replace	10+	10+
	TOTAL		\$1,800,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Surplus Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2027) Yes

COMMENTS: _____

Department Head *Jon M. Luk*
Date 11/14/2025