METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET (As Required By Ordinance 086-1534)

Davidson County Sheriff's Office 2nd Quarter – FY 2026 30201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment	1 Lot	\$ 200,000	Replace	10+	10+
502920	Misc. Repair & Maintenance Fund	1 Lot	500,000	Replace	8+	8+
507450	Misc. Tech Hardware / Software	1 Lot	500,000	Replace	8+	8+
	TOTAL		\$1,200,000			

1 11 '	to reignburgable 0		No
is this expenditure federal or sta	te reimbursable?		NO
Can this equipment be used yea	r around?		Yes
Has the price been verified by D	ivision of Purchases?		No
Have you checked Public Prope	rty Division for usable surplus equip	oment?	No
Is equipment absolutely necessa	ary at this time?		Yes
Will equipment reduce present c	ost?		Yes
Is equipment to extend services	?		Yes
Is equipment to reduce manpow	er?		No
Will equipment require new man	power?		No
Will equipment increase product	ivity?		Yes
Will equipment promote public h	ealth?	MANAGERANIA (MANAGERANIA) MANAGERANIA (MANAGERANIA) (MANAGERANIA)	Yes
Will equipment promote public of	afety?	•••••	Yes
Will equipment promote public s	alety :		
I I	olutions appropriating funds from the	o Conoral Fund Posonyo Fun	4
Have all previously adopted rest	nutions appropriating funds from the	e General Fund Neserve Fun	Voc
(4% Fund) been complied with b	y expending said funds as required) (165
If not, do you expect to expend t	unds and the date expected for the	expenditure? (June 2027)	IN/A
COMMENTS:			 //
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Agency Head

Date

Item

Object

COMMENTS:

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY **GENERAL FUND 4% RESERVE FUND INFORMATION SHEET**

(As Required By Ordinance 086-1534)

Qty.

Estimated

Cost

Replace

or New

Equipment

General Services 2nd Quarter – FY 2026 **Various Business Units**

Estimated

Life of

Equipment

Yes

Yes

Age of

Equipment

Replacing

Code	Rem			Equipment	(In Years)	(In Years)
10203000 MAINT 503600	Facilities - Major Maintenance / Repairs	1 Lot	\$ 500,000	Replace	10+	10+
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	2,160,000	New / Replace	5+	5+
	TOTAL		\$ 2,660,000			
n this equi s the price ve you che equipment	diture federal or state reimbursable? pment be used year around? be been verified by Division of Purchases? ecked Public Property Division for usable surplused absolutely necessary at this time?	us equipi	ment?			
	ent reduce present cost? to extend services?					
equipment	to reduce manpower?					Y
	ent require new manpower?ent increase productivity?					
	ent promote public health?					
	ent promote public safety?					

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund

(4% Fund) been complied with by expending said funds as required?

If not, do you expect to expend funds and the date expected for the expenditure? (June 2027)

Department Head __ 11/17/2025 | 11:27 AM CST Date

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET (As Paguired By Ordinance 095 1534)

(As Required By Ordinance 086-1534)

Law Department 2nd Quarter – FY 2026 06201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Laptops with docking stations, cords, necessary extras / Computer Equipment	1 Lot	\$ 20,000	New	1447	4+
503150	Request for furniture, fixtures, and equipment for office renovation	1 Lot	60,000	New		10+
	TOTAL		\$ 80,000			

Is this expenditure federal or state reimbursable?	No
	Yes
Has the price been verified by Division of Purchases?	Yes
	No
	Yes
	res Yes
	res Yes
	No
	No
	/es
	No
AACH ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
tent many that the second seco	es/
	es/
COMMENTS:	

Department Head Walle Willy

Date Nov. 14, 2025

Object

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY **GENERAL FUND 4% RESERVE FUND INFORMATION SHEET**

(As Required By Ordinance 086-1534)

Estimated

General Sessions Court 2nd Quarter - FY 2026 27202000

Age of

Equipment

Replacement

or Now

Estimated

Life of

Code	ltem	Qty.	Cost	or New Equipment	Replacing (In Years)	Equipment (In Years)
503150	Furniture / Fixtures and Courtroom Chairs	1 Lot	116,000	Replace	10+	10+
	TOTAL		\$ 116,000			
II equipme II equipme II equipme	ent reduce manpower?ent require new manpower?ent increase productivity?ent promote public health?					······································
ave all prev	ent promote public safety?	ds from th	ne General Fu	ınd Reserve F	und	
% Fund) be not, do yoι	een complied with by expending said funds as a expect to expend funds and the date expect	s required ed for the	expenditure?	' (June 2027)		
nd cler	Replacement courtroom chairs he are urgently needed for some 19 years old and most are	afety	+ liabili	ty reason	s. Curr	ent
hairs a	ro 19 years and and most are	brok	en.	0		

Agency Head_

Date

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET

(As Required By Ordinance 086-1534)

Information Technology Services 2nd Quarter – FY 2026 Multiple Business Units

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455	Data Center Management Software	1 Lot	\$ 225,000	Replace	5+	5+
14201000 507455	EOL Document Management and Imaging System	1 Lot	200,000	New		5+
14203000 503130	Tech Revolving Fund – Desktop and laptop Replace	1 Lot	590,000	Replace	4+	4+
14201000 507450	Microsoft Enterprise Agreement	1 Lot	1,000,000	Replace	1+	1+
	TOTAL		\$ 2,015,000			

Is this expenditure federal or state reimbursable?	No
	Yes
Has the price been verified by Division of Purchases?	No
Have you checked Public Property Division for usable surplus equipment?	Yes
	Yes
	Yes
	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?	Yes
	Yes
COMMENTS:	
John Griffey	
Department Head	

Date ____11/18/2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY **GENERAL FUND 4% RESERVE FUND INFORMATION SHEET**

(As Required By Ordinance 086-1534)

Police Department 2nd Quarter - FY 2026 31201000

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	IT – Hardware / Software Systems	1 Lot	\$ 500,000	Replace	4+	4+
503150	Fumiture, Fixtures & Equipment	1 Lot	500,000	New	_	10+
503111	Sully – 31' Landing Craft Vessel – Grant Match	1	100,000	New	-	20+
	TOTAL		\$ 1,100,000			

s this expenditure federal or state reimbursable?
Can this equipment be used year around?Y
Has the price been verified by Division of Purchases?
Have you checked Public Property Division for usable surplus equipment?
Is equipment absolutely necessary at this time?
Will equipment reduce present cost?
Is equipment to extend services?
Is equipment to reduce manpower?
Will equipment require new manpower?
Will equipment increase productivity?
Will equipment promote public health?
Will equipment promote public safety? Y
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund
(4% Fund) been complied with by expending said funds as required?
If not, do you expect to expend funds and the date expected for the expenditure? (June 2027)
COMMENTS:

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET

(As Required by Ordinance 086-1534)

Parks and Recreation 2nd Quarter – FY 2026 40230400

	Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipmen (In Years)
	40230400 502920	Ascend Amphitheatre - Repairs	1 Lot	\$2,000,000	Replace	10+	10+
							ų.
		TOTAL		\$ 2,000,000			
	Can this equi Has the price Have you che Is equipment Will equipment Is equipment Will equipme Will equipme Will equipme Will equipme Have all prev (4% Fund) be	diture federal or state reimbursable?	lus equi	pment? the General F	-und Reserv	e Fund	YesYesNoYesNoYesNoYesNoYesYesYes
•	COMMENTS		A	Λ	-		
				M (- 1		

Department Head

Date

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET (As Required By Oudingues 200, 1524)

(As Required By Ordinance 086-1534)

Nashville Fire Department 2nd Quarter – FY 2026 Various Business Units

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical & Safety Supplies	1 Lot	\$750,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	500,000	Replace	5 – 10	7
32214600 503640	Personal Safety Equipment / Supplies	1 Lot	750,000	Replace	5 – 6	5
	TOTAL		\$2,000,000			

Is this expenditure federal or state reimbursable?	
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	Yes
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	Yes
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	
Will equipment promote public safety?	
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2027)	Yes
COMMENTS:	

	DocuSigned by:
Department Head	William Swann
	14A644EDCBCF446
Date	11/18/2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET

(As Required By Ordinance 086-1534)

General Hospital 2nd Quarter – FY 2026 67201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	General Hospital – Tech Equipment	1 Lot	\$ 232,164	Replace	10+	10+
530200	General Hospital – Medical Equipment and Devices	1 Lot	1,047,075	Replace	10+	10+
530200	General Hospital – Misc Equipment	1 Lot	720,761	Replace	10+	10+
				s		
	TOTAL		\$2,000,000			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	Yes
Will equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2027)	Yes

COMMENTS:

The above projected expenditures will enable NGH to meet some of its most pressing needs in terms of patient experience, infrastructure improvement, medical equipment, security, and furniture and fixtures in areas of the hospital most in need of them.

Agency Head Ky Dunto, Con

Date /1, 18, 2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET

(As Required By Ordinance 086-1534)

Public Library 2nd Quarter – FY 2026 39201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$ 1,800,000	New / Replace	10+	10+
	TOTAL		\$1,800,000			
an this equas the pricate ave you character and the sequipments	nditure federal or state reimbursable?	urplus eq	uipment?			Yes Yes No

s this expenditure rederal or state reimbursable?	IN
Can this equipment be used year around?	Ye
Has the price been verified by Division of Purchases?	Ye
Have you checked Surplus Property Division for usable surplus equipment?	No
s equipment absolutely necessary at this time?	Ye
Will equipment reduce present cost?	Ye
s equipment to extend services?	Ye
s equipment to reduce manpower?	No
Will equipment require new manpower?	N
Will equipment increase productivity?	Ye
Will equipment promote public health?	No
Will equipment promote public safety?	N
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
4% Fund) been complied with by expending said funds as required?	Ye
f not, do you expect to expend funds and the date expected for the expenditure? (June 2027)	Ye
COMMENTS:	