

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)

Information Technology Services
 4th Quarter – FY 2022
 Multiple Business Units

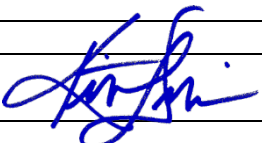
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201400 507450	EOL Equipment and Resources	1 Lot	4,000,000	Replace	4+	4+
14203000 503130	PC Replacement Fund	1 Lot	1,700,000	Replace	4+	4+
14201400 507450	EOL Key Infrastructure (Public)	1 Lot	156,700	Replace	4+	4+
14201400 507450	Capital Project Software (ClearGov)	1 Lot	20,000	New	-	4+
	TOTAL		\$ 5,876,700			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... Yes

COMMENTS: _____

Department Head 

Date 6/22/2022