

**The Metropolitan Government of
Nashville and Davidson County**

FY 2025-26
through
FY 2030-31

MAYOR'S DRAFT

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

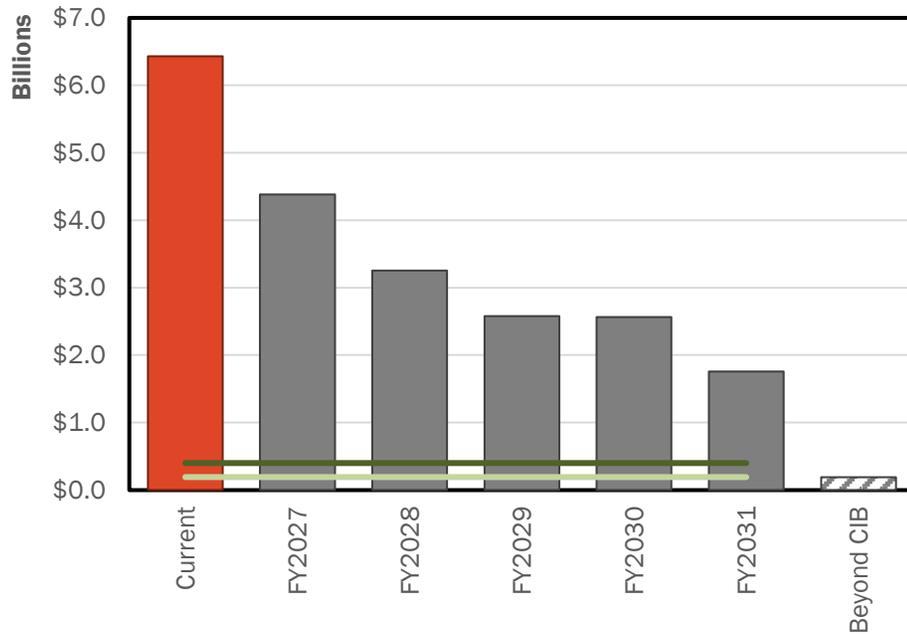
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2025-26 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

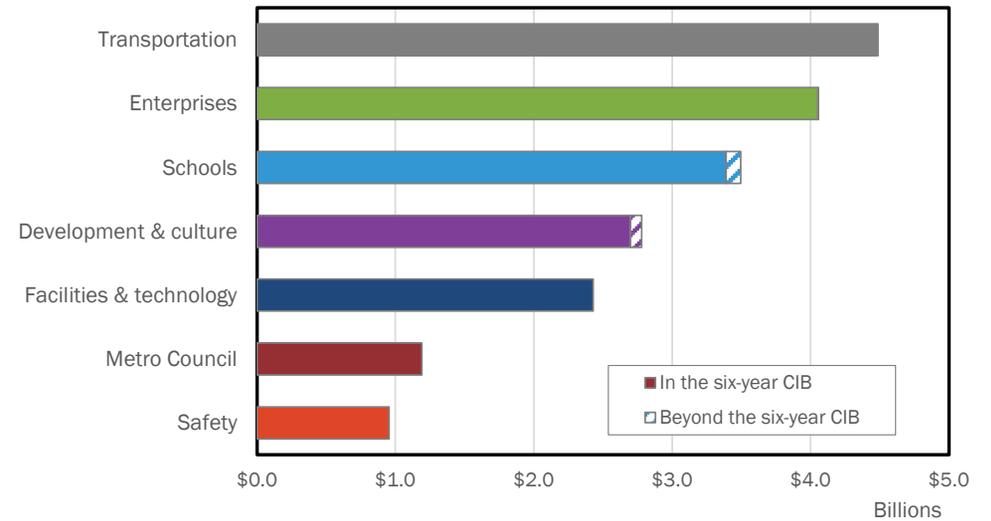
Spending requests by year

The FY2025-26 Capital Improvements Budget includes requests for \$21 billion. That spending is phased over the current fiscal year (FY2025-26) plus five further years (FY2026-27 through FY2030-31). Some departments also track requests across ten years (through FY2034-35), which account for \$0.2 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

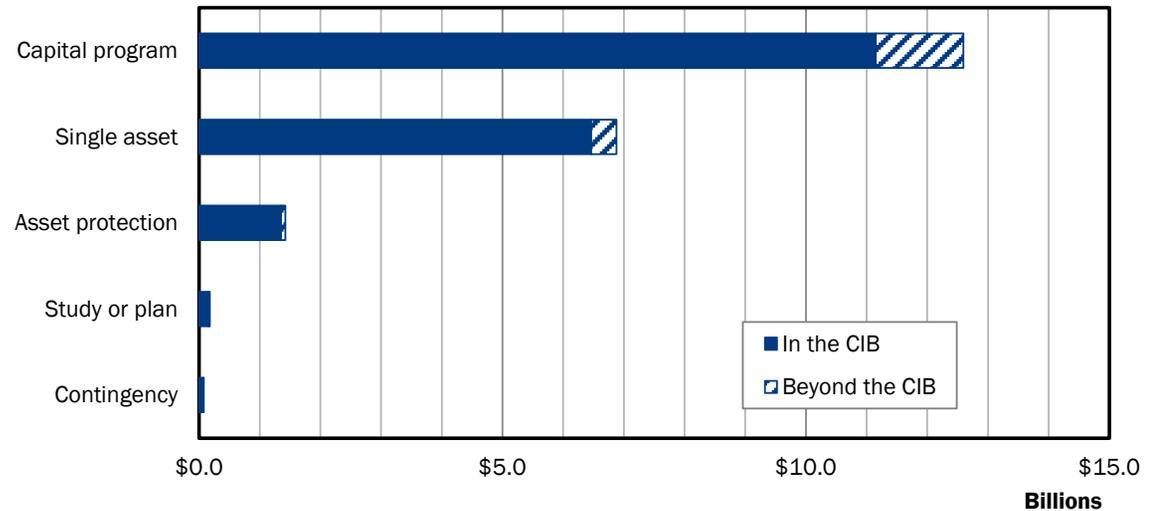


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

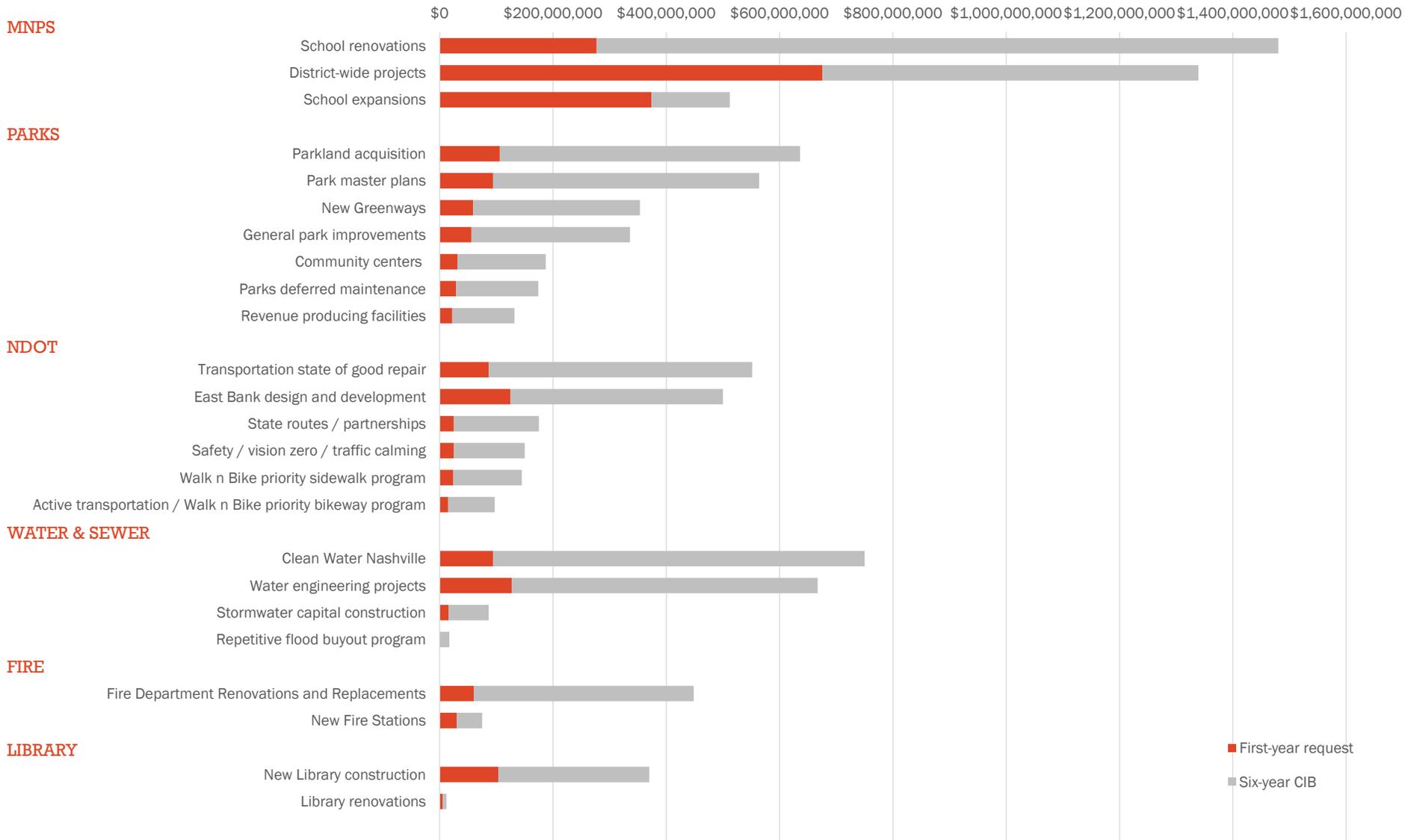
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$14,404,433,600	\$180,198,100
E Proposed Revenue Bonds	\$5,708,466,100	
H Enterprise Funds	\$342,423,000	
A Miscellaneous Funds	\$125,700,000	
F Federal Funds	\$122,450,100	
G State Funds	\$121,200,000	
M Proposed 4% Funds	\$67,554,600	\$8,700,000
B Approved G.O. Bonds	\$65,860,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

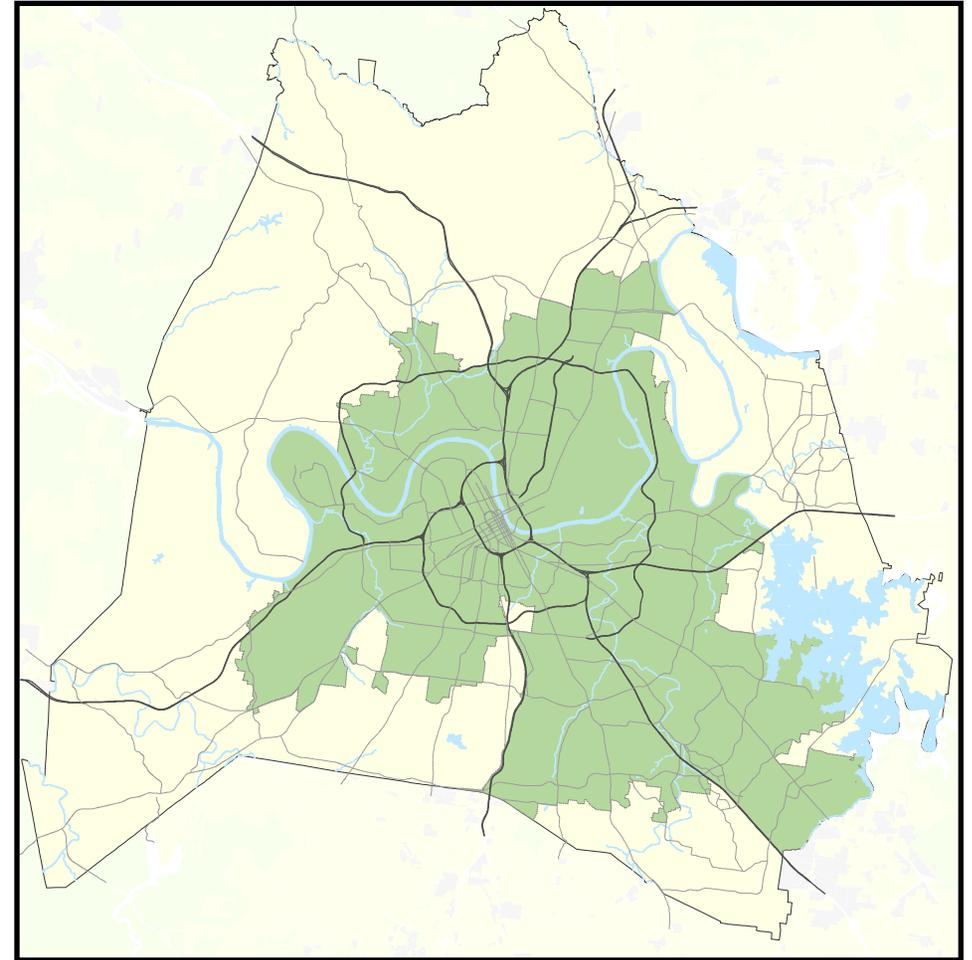
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$10.5 billion of \$21 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 169 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	Mayor's Priority: Moves
<i>MPC rec priority</i>	B Recommend as planned if funding available
<i>Dept priority</i>	1003: Preferred in FY2025
<i>Council priority</i>	215 out of 215

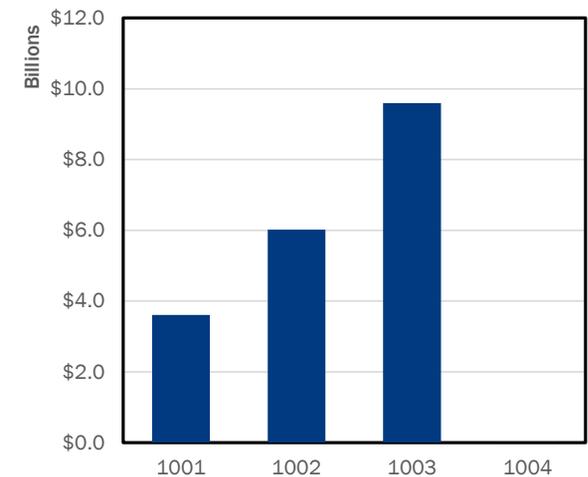
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

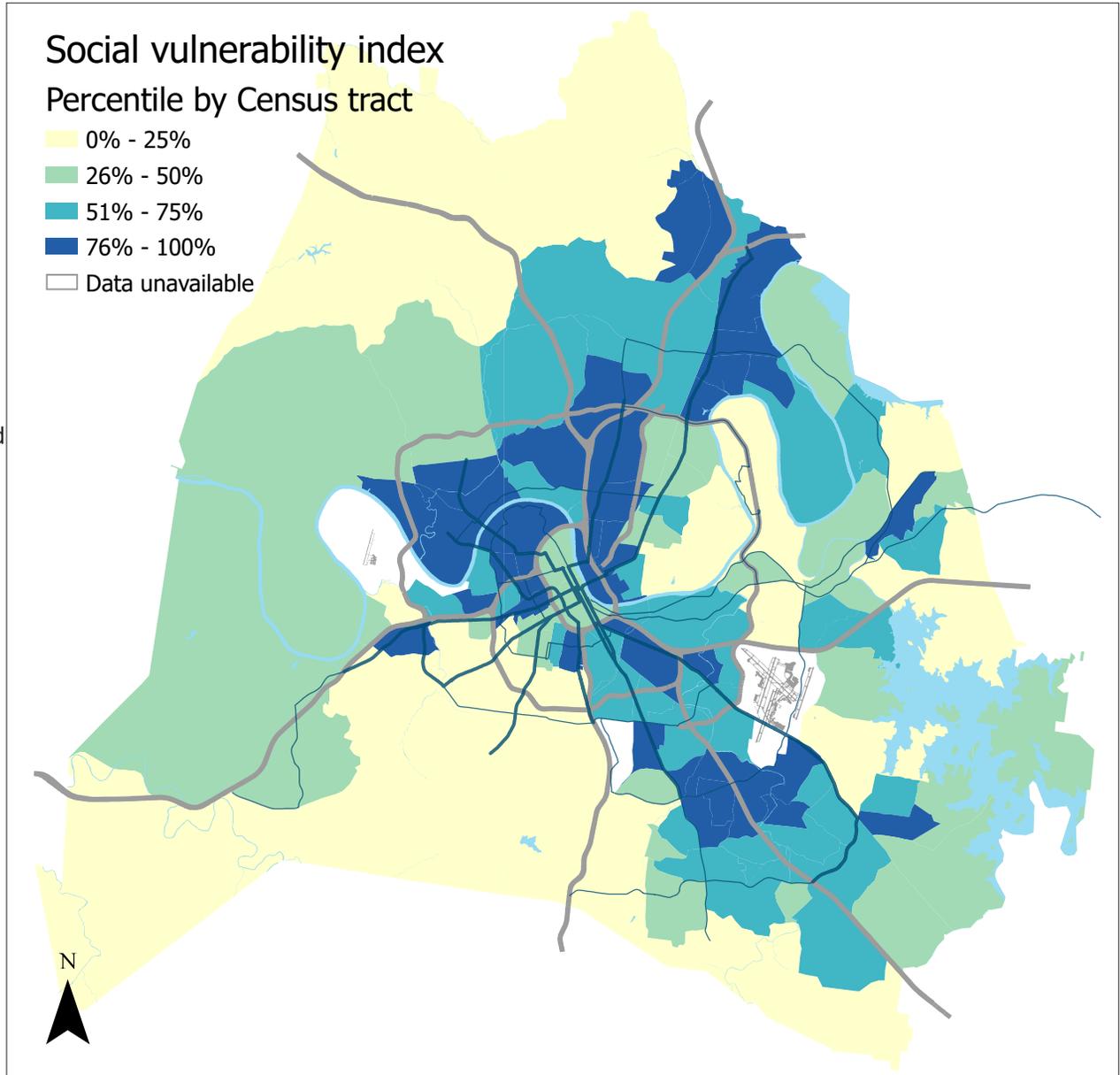


- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

Social vulnerability index

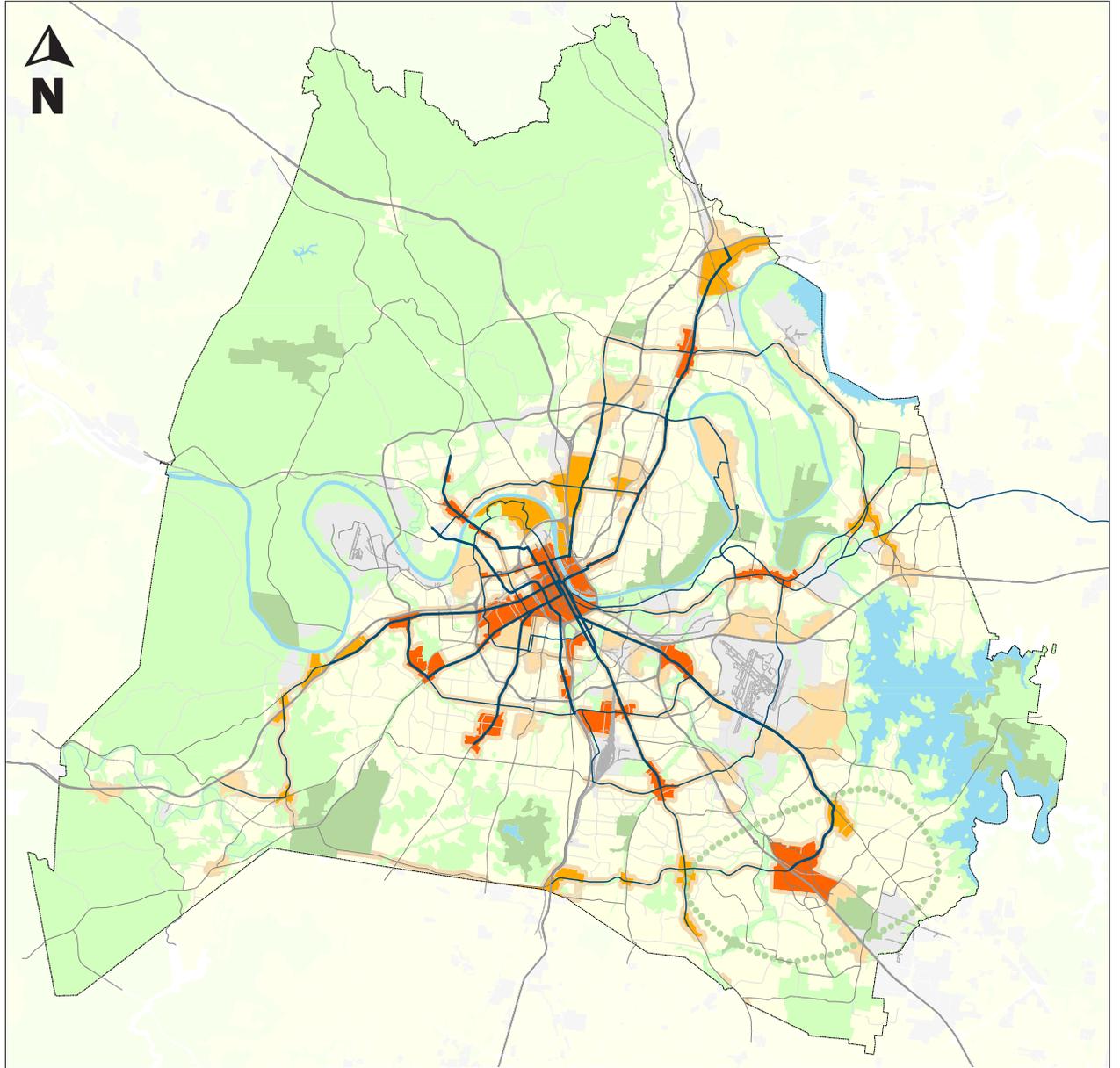
Percentile by Census tract

- 0% - 25%
- 26% - 50%
- 51% - 75%
- 76% - 100%
- Data unavailable



Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection

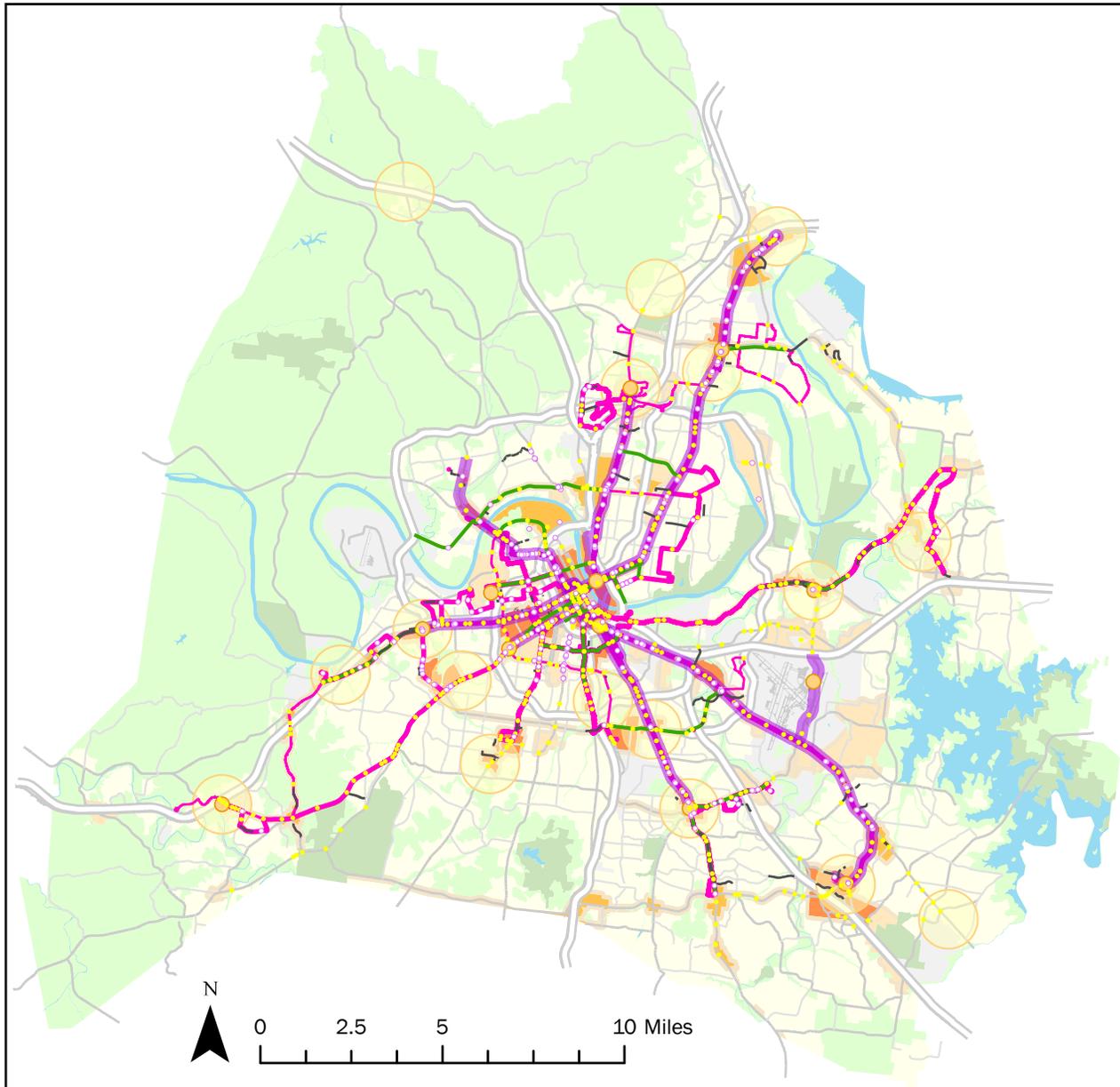


CHOOSE HOW YOU MOVE

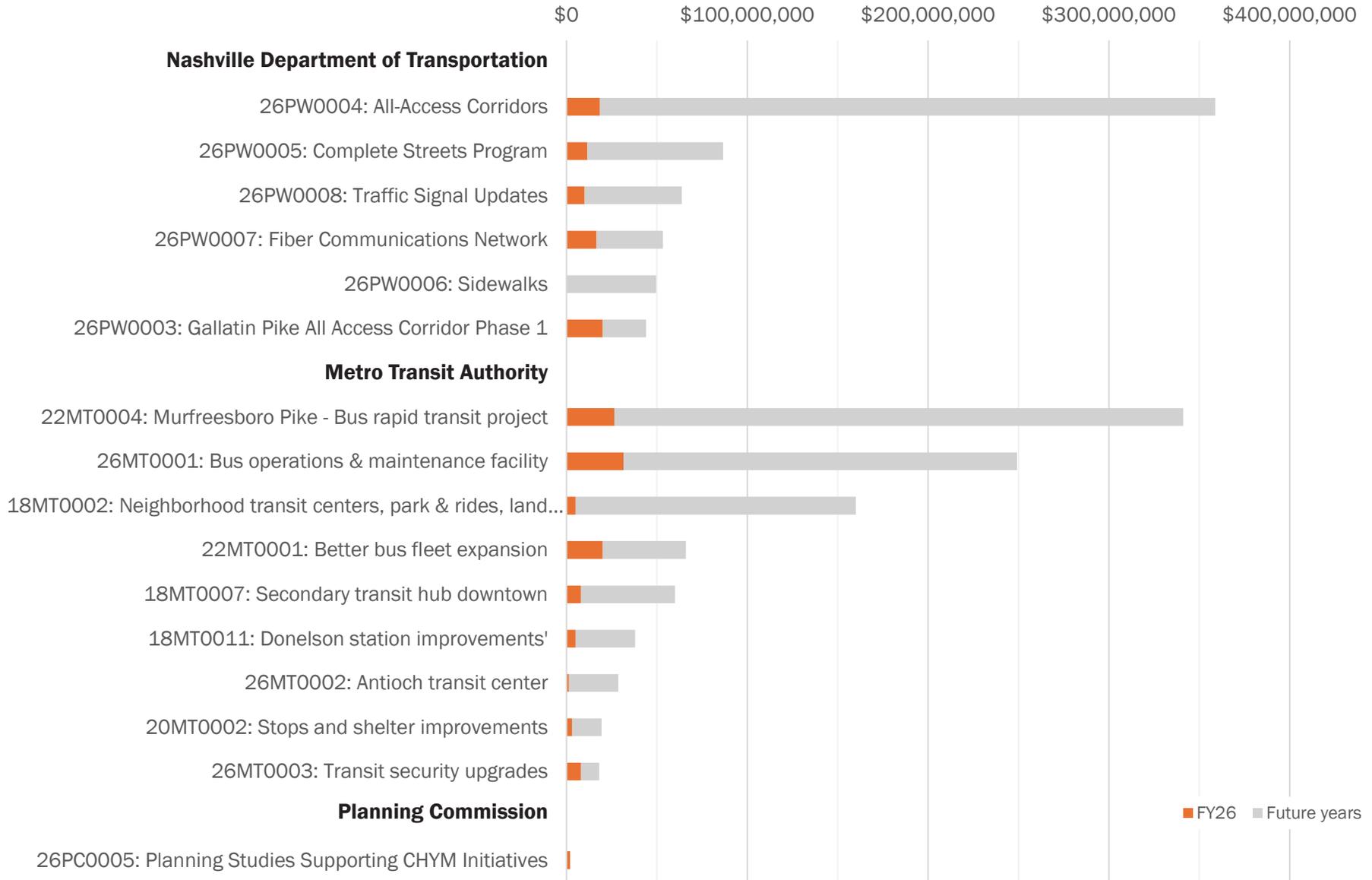
Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum. Because CHYM will be implemented across multiple Metro programs and departments, it is provided here in summary form.



CHOOSE HOW YOU MOVE
Capital programs



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

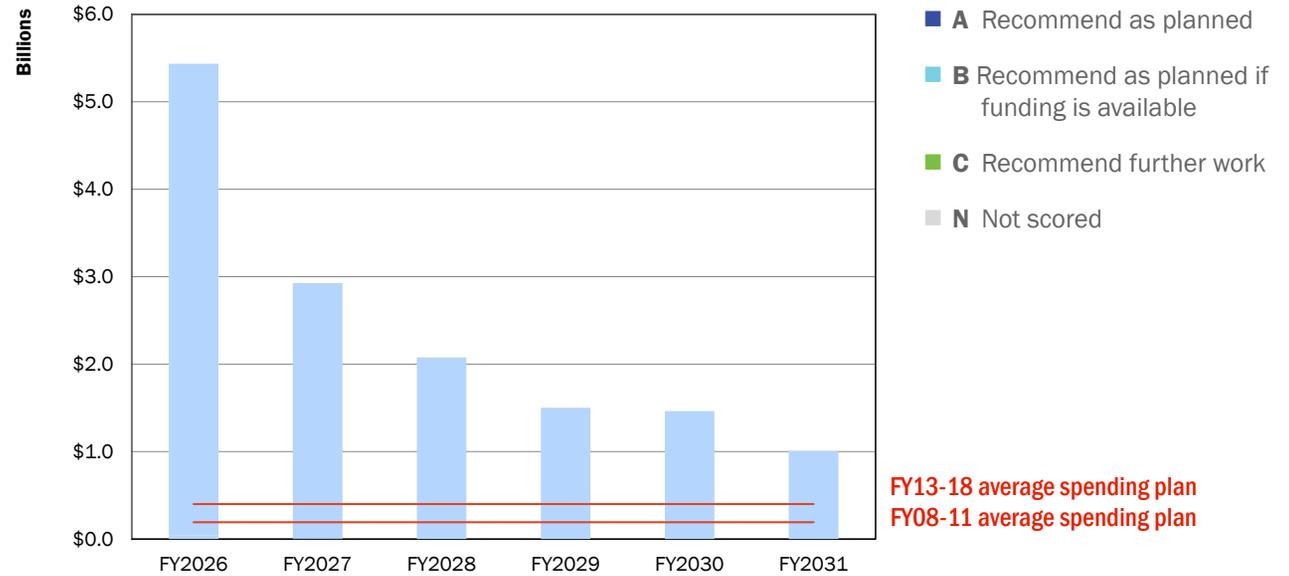
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

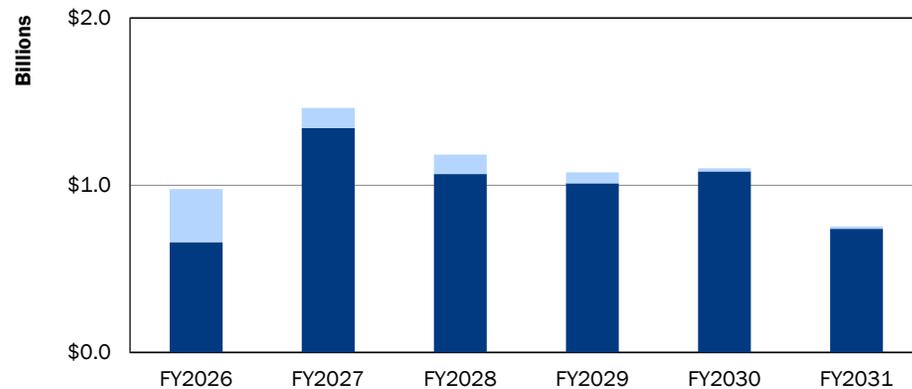
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



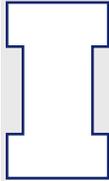
Value of projects requesting other funding sources by Planning Commission recommendation



FY 2025-26
through
FY 2030-31
MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-141 \$1,500,000 Starts FY2026
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-141 \$300,000 Starts FY2026
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-141 \$2,500,000 Starts FY2026
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-141 \$300,000 Starts FY2026
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-141 \$11,000,000 Starts FY2026
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING -
INCLUDING EAST BANK

19000001 | p. III-141 \$275,000 Starts FY2026
WATER TREATMENT IMPROVEMENTS

25000001 | p. III-141 \$13,000,000 Starts FY2026
EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-142 \$10,500,000 Starts FY2026
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Facilities & technology

Waste Services

26WW0001 | p. III-194 \$25,000,000 Starts FY2026
Department of Waste Services - New Operations Building

26WW0005 | p. III-194 \$3,000,000 Starts FY2026
Garbage Trucks and Recycling Trucks - Replace

FY 2025-26
through
FY 2030-31
MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-210 Public Art Projects	\$15,918,000	Starts FY2026
17AR0001 p. III-212 Madison Area Public Art Projects	\$570,000	Starts FY2026
17AR0009 p. III-210 Nolensville Pike Public Art Transit Shelters	\$10,000	Starts FY2026
18AR0007 p. III-210 Collection Management	\$300,000	Starts FY2026
21AR0004 p. III-211 North Nashville Transit Center Public Art	\$550,000	Starts FY2026
23AR0001 p. III-211 Public Artwork for Permanent Supportive Housing	\$60,000	Starts FY2026
23AR0002 p. III-211 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$1,620,000	Starts FY2026
23AR0003 p. III-211 Wharf Park Public Art Project	\$600,000	Starts FY2026
23AR0004 p. III-211 Old Hickory Community Center Public Art Project	\$72,000	Starts FY2026
23AR0005 p. III-212 Fire Station #25 Public Art Project	\$300,000	Starts FY2026
23AR0006 p. III-212 Southeast Police Precinct Public Art Project	\$300,000	Starts FY2026
23AR0007 p. III-215 Arthur Avenue Bridge Lighting Public Art Project	\$560,000	Starts FY2026
24AR0001 p. III-212 Lending Library II	\$15,000	Starts FY2026
24AR0002 p. III-210 Fairground II Public Art Project	\$900,000	Starts FY2026

Development & culture

Arts Commission

24AR0003 p. III-213 Mariposa Park public art project	\$1,800,000	Starts FY2026
24AR0005 p. III-213 Downtown Library Courtyard Public Art Project	\$350,000	Starts FY2026
24AR0006 p. III-213 Second Avenue Public Art Projects	\$810,000	Starts FY2026
24AR0007 p. III-213 Projection / Digital Public Art Projects	\$625,000	Starts FY2026
25AR0001 p. III-213 Z. Alexander Looby Community Center	\$126,000	Starts FY2026
25AR0002 p. III-214 Bordeaux Gateway	\$400,000	Starts FY2026
25AR0003 p. III-214 Napier, Sudekum, Chestnut Hill	\$1,080,000	Starts FY2026
25AR0004 p. III-214 East Bank Projects	\$1,100,000	Starts FY2026
25AR0005 p. III-214 WeGo Collaboration	\$300,000	Starts FY2026
25AR0006 p. III-214 Seigenthaler Bridge Projects	\$3,500,000	Starts FY2026
25AR0007 p. III-212 Antioch Transit Center	\$600,000	Starts FY2026
Historical Commission		
18HC0001 p. III-216 Nashville City Cemetery Deferred Maintenance Needs	\$8,192,500	Starts FY2026
Library		
09PL0002 p. III-217 LIBRARY BOOKS AND MATERIALS	\$33,600,000	Starts FY2026

Development & culture

Library

17PL0001 p. III-220 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$13,194,600	Starts FY2026
17PL0002 p. III-219 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$30,462,000	Starts FY2026
17PL0003 p. III-221 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$36,627,500	Starts FY2028
17PL0004 p. III-219 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$24,533,800	Starts FY2026
17PL0005 p. III-219 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$30,462,000	Starts FY2026
18PL0002 p. III-219 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$31,962,000	Starts FY2026
18PL0003 p. III-217 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$31,748,800	Starts FY2026
18PL0004 p. III-218 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$323,463,300	Starts FY2026
20PL0001 p. III-220 EDGEHILL LIBRARY - REPLACEMENT	\$29,933,500	Starts FY2028
21PL0001 p. III-220 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$16,368,100	Starts FY2027
22PL0001 p. III-220 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$29,102,000	Starts FY2028
23PL0001 p. III-221 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$45,253,800	Starts FY2031

Section 2: GSD projects

Development & culture

Library

26PL0001 | p. III-221 \$32,627,500 Starts FY2029
NEW BRICK CHURCH PIKE BRANCH

97PL003 | p. III-221 \$35,564,000 Starts FY2030
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0009 | p. III-223 \$850,000 Starts FY2026
ANDREW JACKSON HOUSING TRANSFORMATION

19HA0008 | p. III-224 \$100,000,000 Starts FY2026
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

22HA0001 | p. III-224 \$52,593,900 Starts FY2026
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-224 \$60,000,000 Starts FY2026
FINANCE AFFORDABLE HOUSING DEVELOPMENT

24HA0001 | p. III-225 \$40,000,000 Starts FY2026
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

19PR0001 | p. III-228 \$182,700,000 Starts FY2026
State of Good Repair - Maintenance

19PR0002 | p. III-269 \$592,200,000 Starts FY2026
Implementation of individual park master plans.

19PR0003 | p. III-235 \$371,070,000 Starts FY2026
Greenways

19PR0004 | p. III-244 \$352,800,000 Starts FY2026
General park + amenity improvements

19PR0005 | p. III-274 \$667,800,000 Starts FY2026
Land Acquisition – New parks and greenways

Development & culture

Parks

19PR0006 | p. III-260 \$196,560,000 Starts FY2026
Community centers – Replacement and expansion

19PR0007 | p. III-277 \$138,600,000 Starts FY2026
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-230 \$31,631,300 Starts FY2026
Maintenance - Countywide Paving

19PR0013 | p. III-228 \$21,000,000 Starts FY2026
Maintenance - Playground repairs

19PR0014 | p. III-228 \$31,006,300 Starts FY2026
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-229 \$31,006,300 Starts FY2026
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-229 \$5,512,800 Starts FY2026
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-229 \$31,006,300 Starts FY2026
Maintenance -- Court resurfacing

19PR0018 | p. III-229 \$1,690,800 Starts FY2026
Maintenance - Turf

19PR0019 | p. III-229 \$32,550,000 Starts FY2026
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-230 \$1,454,300 Starts FY2026
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-230 \$31,631,300 Starts FY2026
Maintenance - Lighting

19PR0022 | p. III-230 \$1,155,300 Starts FY2026
Maintenance - Vandalism repair

19PR0023 | p. III-230 \$19,031,300 Starts FY2026
Maintenance -- Bridge and boardwalk repair

Development & culture

Parks

19PR0024 | p. III-234 \$12,757,500 Starts FY2026
Maintenance – Ballfield renovation and repair

19PR0025 | p. III-231 \$11,103,800 Starts FY2026
Maintenance - Contingency

19PR0027 | p. III-228 \$873,700 Starts FY2026
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-231 \$656,700 Starts FY2026
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-231 \$484,200 Starts FY2026
Hamilton Creek Marina repairs

19PR0030 | p. III-231 \$3,339,000 Starts FY2026
Maintenance - Dog Park Repairs

19PR0031 | p. III-232 \$2,782,500 Starts FY2026
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-232 \$222,600 Starts FY2026
Paint Speed slides at Wave Country

19PR0033 | p. III-272 \$41,995,800 Starts FY2026
Centennial Park Master Plan Implementation

19PR0034 | p. III-232 \$15,435,000 Starts FY2026
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-272 \$29,383,200 Starts FY2026
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-271 \$29,383,200 Starts FY2026
Ravenwood Park Master Plan Implementation --Phase Two

19PR0038 | p. III-271 \$12,600,000 Starts FY2026
Two Rivers Mansion Master Plan implementation

19PR0040 | p. III-271 \$3,060,800 Starts FY2026
Aaittfama Archeological Park Master Plan Implementation

Section 2: GSD projects

Development & culture

Parks

19PR0041 p. III-271	\$7,345,800	Starts FY2026	Shelby Park Master Plan Implementation
19PR0042 p. III-271	\$873,700	Starts FY2026	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing
19PR0043 p. III-235	\$873,700	Starts FY2026	Cumberland River Greenway - Opry Mills Connector
19PR0044 p. III-238	\$3,895,500	Starts FY2026	Harpeth River Greenway - Frist Segment
19PR0045 p. III-238	\$3,339,000	Starts FY2026	Harpeth River Greenway -- HYSA to HWY 70 segment
19PR0046 p. III-238	\$14,691,600	Starts FY2026	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
19PR0047 p. III-238	\$294,900	Starts FY2026	Stones River Greenway - Music City Star Connector
19PR0048 p. III-237	\$3,339,000	Starts FY2026	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
19PR0049 p. III-237	\$1,446,900	Starts FY2026	Richland Creek Greenway - St Thomas segment
19PR0051 p. III-235	\$61,084,800	Starts FY2026	440 Greenway - All Phases
19PR0054 p. III-270	\$51,198,000	Starts FY2026	Wharf Park -- Master Plan Implementation
19PR0055 p. III-270	\$56,700,000	Starts FY2026	Fort Negley Master Plan Implementation
19PR0056 p. III-244	\$8,458,800	Starts FY2026	Madison Station Boulevard Park
19PR0057 p. III-247	\$2,938,300	Starts FY2026	Fort Nashborough - Phase Two

Development & culture

Parks

19PR0058 p. III-248	\$6,363,000	Starts FY2026	Develop new mountain bike trails countywide
19PR0059 p. III-248	\$12,407,900	Starts FY2026	Develop new unpaved trails countywide
19PR0060 p. III-248	\$6,363,000	Starts FY2026	Develop new picnic shelters countywide
19PR0061 p. III-248	\$20,043,500	Starts FY2026	Develop new neighborhood playgrounds countywide
19PR0062 p. III-250	\$19,089,000	Starts FY2026	Develop new regional playgrounds
19PR0063 p. III-249	\$8,399,200	Starts FY2026	Develop new community dog parks countywide
19PR0064 p. III-247	\$3,339,000	Starts FY2026	Design new regional destination dog park
19PR0065 p. III-249	\$636,300	Starts FY2026	Develop new blueway access sites countywide
19PR0066 p. III-249	\$44,541,000	Starts FY2026	Develop new multiuse sports fields countywide
19PR0067 p. III-249	\$1,113,000	Starts FY2026	Design new wheelchair softball field
19PR0068 p. III-250	\$636,300	Starts FY2026	Develop new basketball courts countywide
19PR0069 p. III-250	\$6,363,000	Starts FY2026	Develop new tennis courts countywide
19PR0070 p. III-250	\$33,723,900	Starts FY2026	Develop new ballfields countywide
19PR0071 p. III-246	\$10,815,000	Starts FY2026	Develop new regional skateparks

Development & culture

Parks

19PR0072 p. III-245	\$4,995,200	Starts FY2026	Develop new skate spots countywide
19PR0073 p. III-248	\$110,200	Starts FY2026	Develop new sand volleyball courts countywide
19PR0074 p. III-244	\$6,363,000	Starts FY2026	Develop new fitness stations countywide
19PR0075 p. III-245	\$636,300	Starts FY2026	Develop new disk golf courses countywide
19PR0076 p. III-245	\$556,500	Starts FY2026	Develop new pump track (dirt)
19PR0077 p. III-245	\$1,780,800	Starts FY2026	Develop new pump track (asphalt)
19PR0078 p. III-261	\$9,349,200	Starts FY2026	New Bellevue Community Center Pool
19PR0079 p. III-263	\$2,559,900	Starts FY2026	New Bellevue Community Center sprayground
19PR0080 p. III-263	\$44,520,000	Starts FY2026	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-263	\$9,349,200	Starts FY2026	New Hermitage Megacenter Pool
19PR0082 p. III-263	\$2,559,900	Starts FY2026	New Hermitage Megacenter Sprayground
19PR0083 p. III-262	\$44,520,000	Starts FY2026	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-262	\$9,349,200	Starts FY2026	Replace Looby Megacenter pool
19PR0085 p. III-262	\$2,559,900	Starts FY2026	New Looby Megacenter Sprayground

Section 2: GSD projects

Development & culture

Parks

19PR0086 p. III-260	\$20,924,400	Starts FY2026	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-262	\$9,349,200	Starts FY2026	New Madison megacenter pool
19PR0088 p. III-263	\$2,559,900	Starts FY2026	New Madison Megacenter Sprayground
19PR0089 p. III-261	\$20,924,400	Starts FY2026	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-261	\$9,349,200	Starts FY2026	New Southeast Megacenter Pool
19PR0091 p. III-261	\$2,559,900	Starts FY2026	New Southeast Megacenter Sprayground
19PR0092 p. III-261	\$22,593,900	Starts FY2026	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-260	\$22,593,900	Starts FY2026	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-260	\$12,576,900	Starts FY2026	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-265	\$22,593,900	Starts FY2026	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-266	\$6,678,000	Starts FY2026	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-262	\$12,576,900	Starts FY2026	Upgrade South Inglewood Neighborhood Community Center to Regional
19PR0100 p. III-267	\$2,893,800	Starts FY2026	McCabe Community Center -- Add locker rooms

Development & culture

Parks

19PR0101 p. III-267	\$3,895,500	Starts FY2026	Renovate and reprogram Morgan Community Center
19PR0102 p. III-266	\$4,285,100	Starts FY2026	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-247	\$8,904,000	Starts FY2026	Wave Country -- Add new features and renovate
19PR0105 p. III-280	\$4,730,300	Starts FY2026	McCabe Golf Course -- Maintenance Facility replacement
19PR0106 p. III-280	\$8,792,700	Starts FY2026	Shelby Golf Course - Replace/renovate Clubhouse
19PR0108 p. III-279	\$150,300	Starts FY2026	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-279	\$3,339,000	Starts FY2026	Two Rivers Park - New driving range
19PR0110 p. III-245	\$4,897,200	Starts FY2026	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-266	\$7,345,800	Starts FY2026	New Parkwood Community Center Pool
19PR0112 p. III-266	\$2,991,800	Starts FY2026	New Parkwood Community Center Sprayground
19PR0112 p. III-266	\$2,991,800	Starts FY2026	New Parkwood Community Center Sprayground
20PR0001 p. III-237	\$37,842,000	Starts FY2026	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-238	\$3,672,900	Starts FY2026	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
20PR0003 p. III-270	\$5,119,800	Starts FY2026	Smith Property park and greenway

Development & culture

Parks

20PR0005 p. III-232	\$445,200	Starts FY2026	Deferred Maintenance -- Parks HQ historic stonework repairs
20PR0006 p. III-244	\$3,561,600	Starts FY2026	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-246	\$3,116,400	Starts FY2026	Casa Azafran Park - Phase 2
21PR0003 p. III-279	\$3,150,000	Starts FY2026	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-279	\$3,150,000	Starts FY2026	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-279	\$2,938,300	Starts FY2026	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-270	\$12,465,600	Starts FY2026	Centennial Parthenon Entrance building replacement
21PR0007 p. III-278	\$21,000,000	Starts FY2026	Sportsplex building mechanical replacement and renovation
21PR0008 p. III-278	\$5,898,900	Starts FY2026	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0009 p. III-278	\$3,005,100	Starts FY2026	Centennial Sportsplex Fitness Center Expansion - Design
21PR0010 p. III-278	\$1,469,200	Starts FY2026	Centennial Sportsplex Parking Structure
21PR0011 p. III-226	\$1,469,200	Starts FY2026	CityWorks Phase One Implementation
22PR0001 p. III-278	\$1,312,500	Starts FY2026	Centennial Sportsplex -- Ice Center locker room improvements/expansion

Section 2: GSD projects

Development & culture

Parks

22PR0002 p. III-226	\$52,815,000	Starts FY2026	Emerald Ash Borer Response
22PR0003 p. III-236	\$3,937,500	Starts FY2026	Gulch Greenway – Broadway Bridge to Division St Segment
22PR0004 p. III-236	\$32,445,000	Starts FY2026	Browns Creek Greenway - 440 to Cumberland River
22PR0005 p. III-236	\$21,525,000	Starts FY2026	Downtown Greenway - Fort Negley to Browns Creek
22PR0006 p. III-236	\$13,356,000	Starts FY2026	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
22PR0007 p. III-235	\$13,503,000	Starts FY2026	East Bank Greenway - Stadium to Cleveland Park
22PR0008 p. III-240	\$2,310,000	Starts FY2026	Cumberland River Greenway – Taylor Street Connector
22PR0009 p. III-236	\$389,600	Starts FY2026	Cumberland River Greenway - Pennington Bend Master Plan
22PR0010 p. III-237	\$257,300	Starts FY2026	Greenway Policy and Standards Update
22PR0011 p. III-270	\$187,267,500	Starts FY2026	Riverfront Park - Planning, Design and Construction
22PR0013 p. III-277	\$3,150,000	Starts FY2026	Ted Rhodes Golf Clubhouse Meeting Room
22PR0014 p. III-242	\$614,300	Starts FY2026	Cumberland River Greenway - Ravenwood to Binns
22PR0015 p. III-233	\$871,500	Starts FY2026	Two Rivers Skatepark Repairs
23PR0001 p. III-246	\$8,242,500	Starts FY2026	Edwin Warner Park - Highway 100 Entrance Improvements

Development & culture

Parks

23PR0003 p. III-242	\$2,448,600	Starts FY2026	City Central Connection To Shelby Bottoms Through East Bank
23PR0004 p. III-269	\$6,678,000	Starts FY2026	East Bank/Waterfront Parks
23PR0005 p. III-227	\$3,360,000	Starts FY2026	Employee Memorial
24PR0001 p. III-242	\$2,782,500	Starts FY2026	Cumberland River Greenway - Wharf Park Connector to Riverfront Park
25PR0001 p. III-269	\$9,000,000	Starts FY2026	Mariposa Park Master Plan Implementation
25PR0002 p. III-269	\$5,000,000	Starts FY2026	1st + Gay Park Construction
25PR0003 p. III-241	\$6,300,000	Starts FY2026	Whites Creek Greenway - Hartman Park to Buena Vista
26PR0003 p. III-227	\$625,000	Starts FY2026	Park Board Room safety upgrades and renovations
26PR0004 p. III-264	\$20,000,000	Starts FY2026	West Community Center demo and replacement
26PR0005 p. III-265	\$2,000,000	Starts FY2026	West Community Center gym feasibility study and renovations
26PR0006 p. III-227	\$2,500,000	Starts FY2026	2565 Park Plaza building renovations and upgrades
26PR0007 p. III-277	\$725,000	Starts FY2026	Wave Pool Liner and upgrades
26PR0008 p. III-277	\$5,000,000	Starts FY2026	Ted Rhoades Golf Course renovations and upgrades
26PR0009 p. III-267	\$20,000,000	Starts FY2026	Cleveland Community Center demo and rebuilt

Development & culture

Parks

26PR0010 p. III-265	\$3,500,000	Starts FY2026	Cleveland Community Center radon /site study and remediation
26PR0011 p. III-265	\$15,000,000	Starts FY2026	Indoor multiple sports field with track and parking
26PR0012 p. III-265	\$18,000,000	Starts FY2026	Elizabeth Senior Center demo and rebuild
26PR0013 p. III-233	\$2,000,000	Starts FY2026	Cedar Hill Maintenance shop and office demo and rebuild
26PR0014 p. III-233	\$2,000,000	Starts FY2026	Cane Ridge Maintenance shop and office demo and rebuild
26PR0015 p. III-233	\$700,000	Starts FY2026	McCabe golf course clubhouse structural repairs.
26PR0016 p. III-233	\$250,000	Starts FY2026	Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman
26PR0017 p. III-246	\$8,000,000	Starts FY2026	Cedar Hill Miracle League Field, complex and PG area
Planning Commission			
26PC0001 p. III-282	\$8,000,000	Starts FY2026	East Bank Infrastructure Design and Development
26PC0002 p. III-282	\$2,000,000	Starts FY2026	Planning & Infrastructure Studies
26PC0003 p. III-282	\$1,000,000	Starts FY2026	Nashville Next Update
26PC0004 p. III-283	\$1,000,000	Starts FY2026	Property Special Projects Planning & Design
26PC0005 p. III-283	\$2,000,000	Starts FY2026	Planning Studies Supporting CHYM Initiatives

Section 2: GSD projects

Development & culture

Planning Commission

26PC0006 | p. III-283 \$1,000,000 Starts FY2026
Land Acquisition & Development Studies

Enterprises

Board of Fair Commissioners

20FB0001 | p. III-138 \$150,000,000 Starts FY2026
Fairgrounds Sites Improvements

23FB0001 | p. III-138 \$46,000,000 Starts FY2026
Parking Structure

Farmer's Market

20FM0001 | p. III-143 \$200,000 Starts FY2026
Facility Door Automation

24FM0001 | p. III-143 \$500,000 Starts FY2028
NFM Shed # 1 Enclosure

24FM0003 | p. III-143 \$100,000 Starts FY2027
Permanent Outdoor Events Pavilion

25FM0001 | p. III-143 \$15,000,000 Starts FY2026
Parking Garage

26FM0001 | p. III-144 \$1,000,000 Starts FY2026
Energy Sustainability

Municipal Auditorium

14MA0003 | p. III-147 \$500,000 Starts FY2026
RENOVATIONS - WINDOWS

14MA0004 | p. III-147 \$1,500,000 Starts FY2026
PAVILION BUILD-OUT FOR PLAZA AREA

16MA0001 | p. III-147 \$1,500,000 Starts FY2026
NEW EQUIPMENT - RIGGING GRID

16MA0003 | p. III-147 \$1,500,000 Starts FY2026
DOME ROOF RECOAT

Enterprises

Municipal Auditorium

25MA0002 | p. III-147 \$2,000,000 Starts FY2026
NEW SEATS IN THE MEZZANINE AND BALCONY

25MA0003 | p. III-147 \$250,000 Starts FY2026
ACOUSTIC UPGRADES

25MA0004 | p. III-148 \$100,000 Starts FY2026
UPGRADE PATIO AREA

25MA0005 | p. III-148 \$50,000 Starts FY2026
REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

25MA0006 | p. III-148 \$75,000 Starts FY2026
EXTERIOR BUILDING UP-LIGHTING

26MA0001 | p. III-148 \$500,000 Starts FY2026
CONCESSION HUT UPGRADES

Sports Authority

22SP0001 | p. III-149 \$9,800,000 Starts FY2026
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

23SP0004 | p. III-149 \$1,440,000 Starts FY2028
FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

26SP0001 | p. III-149 \$4,000,000 Starts FY2027
FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Water & Sewer

09WS0019 | p. III-152 \$1,390,500,000 Starts FY2026
CLEAN WATER NASHVILLE

09WS0025 | p. III-163 \$77,602,000 Starts FY2026
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

09WS0027 | p. III-164 \$24,000,000 Starts FY2026
STORMWATER - ENGINEERING

14WS0001 | p. III-164 \$6,000,000 Starts FY2027
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

Enterprises

Water & Sewer

17WS0001 | p. III-161 \$22,600,000 Starts FY2026
STORMWATER - HOME BUYOUT

19WS0001 | p. III-162 \$6,000,000 Starts FY2026
STORMWATER FLEET

19WS0002 | p. III-164 \$6,000,000 Starts FY2026
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0003 | p. III-153 \$479,067,500 Starts FY2026
BIOSOLIDS AND ODOR CONTROL

21WS0005 | p. III-153 \$634,506,000 Starts FY2026
GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

21WS0006 | p. III-153 \$41,300,000 Starts FY2026
DEPARTMENTAL FLEET

21WS0007 | p. III-154 \$6,950,000 Starts FY2026
OMOHUNDRO WATER TREATMENT COMPLEX

21WS0008 | p. III-154 \$12,500,000 Starts FY2026
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-154 \$42,000,000 Starts FY2026
RESERVOIRS

21WS0010 | p. III-155 \$34,874,000 Starts FY2026
WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-155 \$151,070,000 Starts FY2026
LABORATORY

21WS0012 | p. III-155 \$80,188,000 Starts FY2026
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-156 \$134,095,000 Starts FY2026
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-156 \$47,558,000 Starts FY2026
DRY CREEK WASTEWATER TREATMENT PLANT

Section 2: GSD projects

Enterprises

Water & Sewer

21WS0015 p. III-156	\$3,050,000	Starts FY2026
SECURITY		
21WS0016 p. III-157	\$21,000,000	Starts FY2026
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
21WS0017 p. III-157	\$11,600,000	Starts FY2026
INFORMATION SERVICES / DATA INTEGRITY		
21WS0018 p. III-157	\$164,175,000	Starts FY2026
CUSTOMER CARE CENTER		
21WS0019 p. III-158	\$34,178,000	Starts FY2026
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
21WS0020 p. III-158	\$206,540,000	Starts FY2026
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
21WS0021 p. III-159	\$719,000,000	Starts FY2026
WATER DISTRIBUTION PROJECTS		
21WS0022 p. III-162	\$104,615,000	Starts FY2026
CAPITAL PROJECTS - SEWER PROJECTS		
21WS0023 p. III-162	\$35,050,000	Starts FY2026
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING		
25WS0001 p. III-160	\$51,000,000	Starts FY2026
EAST BANK SEWER PUMP STATION		
25WS0002 p. III-165	\$40,000,000	Starts FY2028
STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS		

Facilities & technology

Administrative

23AD0001 p. III-167	\$20,000,000	Starts FY2026
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS		

Facilities & technology

Administrative

23AD0002 p. III-167	\$30,000,000	Starts FY2026
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS		
23AD0003 p. III-167	\$50,000,000	Starts FY2026
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		
23AD0004 p. III-167	\$15,000,000	Starts FY2026
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		
23AD0005 p. III-168	\$30,000,000	Starts FY2026
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES		
23AD0006 p. III-168	\$100,000,000	Starts FY2026
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE		
23AD0007 p. III-168	\$30,000,000	Starts FY2026
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE		
23AD0008 p. III-168	\$25,000,000	Starts FY2026
AFFORDABLE HOUSING		
24AD0001 p. III-168	\$650,000	Starts FY2026
HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN		
25AD0001 p. III-168	\$5,000,000	Starts FY2026
ENTERPRISE PAYMENT PLATFORM		

Finance

26FI0001 p. III-169	\$7,500,000	Starts FY2026
Oracle Cloud Migration Out of Scope Functionalities		

General Hospital

17GH0009 p. III-172	\$14,000,000	Starts FY2026
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT		

Facilities & technology

General Hospital

23GH0011 p. III-172	\$4,200,000	Starts FY2026
HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT		
23GH0013 p. III-172	\$500,000	Starts FY2026
SURGICAL BEDS		
23GH0023 p. III-172	\$180,000	Starts FY2026
HOT WATER TANKS - REPLACE		
24GH0001 p. III-172	\$7,400,000	Starts FY2026
GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.		
24GH0003 p. III-173	\$740,400	Starts FY2026
ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM		
24GH0004 p. III-173	\$1,000,000	Starts FY2026
CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS		
24GH0006 p. III-173	\$190,000	Starts FY2026
CARDIOSAVE BALLOON PUMP		
24GH0007 p. III-173	\$108,000	Starts FY2026
GE ULTRASOUND		
24GH0008 p. III-173	\$2,340,000	Starts FY2026
CARDIOLOGY DEPARTMENT EQUIPMENT		
24GH0010 p. III-174	\$600,000	Starts FY2026
HEMATOLOGY SYSTEM - SYSMEX 3100 XN		
24GH0013 p. III-174	\$304,000	Starts FY2026
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM		
24GH0014 p. III-174	\$190,000	Starts FY2026
STRYKER NEPTUNE - PORTABLE SUCTION		
24GH0015 p. III-174	\$175,000	Starts FY2026
CART WASHER		

Section 2: GSD projects

Facilities & technology

General Hospital

24GH0016 | p. III-174 \$1,246,000 Starts FY2026
PATIENT ROOMS - WAITING ROOMS - FURNITURE

24GH0017 | p. III-175 \$310,000 Starts FY2026
ELECTRONIC TEMP & HUMIDITY CONTROL

24GH0018 | p. III-175 \$90,000 Starts FY2026
MRI INFUSION PUMP

24GH0019 | p. III-175 \$314,000 Starts FY2026
INFANT ABDUCTION ALARM AND UPDATE CAMERAS

24GH0022 | p. III-175 \$300,000 Starts FY2026
PNEUMATIC TUBE STATIONS

25GH0002 | p. III-175 \$2,500,000 Starts FY2026
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

25GH0003 | p. III-175 \$960,000 Starts FY2026
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT
HOSPITAL, ER, OPERATING AND RECOVERY AREAS

25GH0004 | p. III-176 \$4,800,000 Starts FY2026
GENERAL HOSPITAL - REMODEL AND REFURBISH

26GH0001 | p. III-176 \$920,000 Starts FY2026
GENERAL HOSPITAL - SECURITY

26GH0002 | p. III-176 \$5,000,000 Starts FY2026
OPERATING ROOM - EQUIPMENT & UPGRADES

26GH0003 | p. III-176 \$224,000 Starts FY2026
PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

General Services

15GS0006 | p. III-179 \$3,000,000 Starts FY2026
OFM CASUALTY REPAIR/REPLACEMENTS

17GS0006 | p. III-179 \$20,000,000 Starts FY2026
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Facilities & technology

General Services

17GS0007 | p. III-179 \$10,000,000 Starts FY2026
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-179 \$10,000,000 Starts FY2026
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

19GS0004 | p. III-183 \$150,000,000 Starts FY2026
ECC/OEM new facility

19GS0005 | p. III-183 \$138,000,000 Starts FY2026
Juvenile Justice Center

19GS0008 | p. III-183 \$30,000,000 Starts FY2026
Woodbine Replacement Clinic

19GS0014 | p. III-179 \$20,000,000 Starts FY2026
PEG Studio Relocation

20GS0001 | p. III-179 \$15,700,000 Starts FY2026
OFM fleet replacement funding

20GS0002 | p. III-179 \$35,000,000 Starts FY2026
Building Operations Major Maintenance

20GS0003 | p. III-180 \$26,064,400 Starts FY2026
OFM Fleet Additions

20GS0006 | p. III-180 \$150,000,000 Starts FY2026
MSE relocation

20GS0007 | p. III-180 \$80,000,000 Starts FY2026
New MNP/DCSO firing range at Police Training Academy

20GS0008 | p. III-184 \$75,000,000 Starts FY2026
Global Mall - Master Plan and Implementation

21GS0001 | p. III-180 \$200,000,000 Starts FY2026
Funds for new facility planning, site evaluation, unexpected
relocation projects and real property acquisitions.

21GS0005 | p. III-180 \$10,000,000 Starts FY2026
Project Close Out

Facilities & technology

General Services

21GS0006 | p. III-180 \$6,000,000 Starts FY2026
Fuel Site Upgrade

23GS1001 | p. III-180 \$10,000,000 Starts FY2026
Council Office and Chamber Renovation

23GS1004 | p. III-181 \$250,000,000 Starts FY2026
Fire Station 2/Former DCSO Detention Center Site Development

23GS1005 | p. III-181 \$10,000,000 Starts FY2026
Shell space build out MNP/DCSO HQ/FSC

23GS1006 | p. III-181 \$10,000,000 Starts FY2026
Real Estate Master Planning

23GS1007 | p. III-181 \$30,000,000 Starts FY2026
Renovation of Old Bellevue Library

24GS0001 | p. III-181 \$52,000,000 Starts FY2026
NDOT Campus

24GS0002 | p. III-181 \$10,000,000 Starts FY2026
POL Mounted Patrol Construction - Phase 3

24GS0003 | p. III-181 \$30,000,000 Starts FY2026
Renovation/Relocation - Fulton Campus

25GS0001 | p. III-182 \$5,500,000 Starts FY2026
Energy Management, Renewable Energy, and Sustainability

25GS0002 | p. III-182 \$25,000,000 Starts FY2026
Infrastructure - Transformers, Planning, Design, and Implementation

25GS0003 | p. III-182 \$25,000,000 Starts FY2026
MNP/DCSO Vehicle Impound Lot - Design & Build

26GS0001 | p. III-182 \$400,000,000 Starts FY2026
DCSO Replacement Facility

26GS0002 | p. III-182 \$1,000,000 Starts FY2026
Real Estate Asset System - Development & Implementation

Section 2: GSD projects

Facilities & technology

General Services

26GS0003 | p. III-182 \$20,000,000 Starts FY2026
Southeast Davidson - Shell Space Build Out

26GS0004 | p. III-184 \$12,200,000 Starts FY2026
Multipurpose Brick Church Pike Building

Health

20HD0001 | p. III-185 \$11,000,000 Starts FY2026
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0002 | p. III-185 \$11,000,000 Starts FY2026
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

24HD0001 | p. III-185 \$75,000,000 Starts FY2026
NEW METRO ANIMAL CARE AND CONTROL FACILITY

Information Technology Services

18IT0001 | p. III-187 \$1,920,000 Starts FY2026
Year 5 of 5 year Motorola Contract to upgrade radio system

23IT0004 | p. III-187 \$750,000 Starts FY2026
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

25IT0001 | p. III-187 \$790,000 Starts FY2026
Secure Access Management Solution for System and Server Administrators

25IT0002 | p. III-187 \$11,000,000 Starts FY2026
Backup Data Center Site Build

25IT0003 | p. III-187 \$575,000 Starts FY2026
Metro Enterprise Network Design and Architecture Planning

25IT0007 | p. III-187 \$1,000,000 Starts FY2026
Cloud based business continuity and disaster recovery solution.

26IT0001 | p. III-188 \$990,000 Starts FY2026
Enterprise Data Skills Training Program

Facilities & technology

Information Technology Services

26IT0002 | p. III-188 \$225,000 Starts FY2026
Replace Data Center Infrastructure Management Software (DCIM)

26IT0003 | p. III-188 \$4,032,200 Starts FY2026
Public Safety 800MHz radio tower site construction in Southeast Davidson County

26IT0004 | p. III-188 \$2,600,000 Starts FY2026
Expertise and Resources for Metro Construction and Technology Projects

26IT0005 | p. III-188 \$500,000 Starts FY2026
Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance

Metro Action Commission

16AC0002 | p. III-191 \$12,000,000 Starts FY2026
Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

18AC0001 | p. III-192 \$14,025,000 Starts FY2030
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

18AC0002 | p. III-192 \$14,000,000 Starts FY2029
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-191 \$14,025,000 Starts FY2027
RICHLAND HEADSTART REPLACEMENT FACILITY

23AC0001 | p. III-191 \$14,000,000 Starts FY2028
Tom Joy Head Start Facility Replacement

24AC0001 | p. III-191 \$79,000,000 Starts FY2026
NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy

Waste Services

26WW0002 | p. III-195 \$30,000,000 Starts FY2026
Waste Services - Materials Recovery Facility (MRF)

26WW0003 | p. III-195 \$15,000,000 Starts FY2026
Waste Services - Buzzard Hollow Convenience Center

Facilities & technology

Waste Services

26WW0004 | p. III-196 \$11,000,000 Starts FY2026
Waste Services - Transfer Station

Metro Council

Council

19DS0002 | p. III-264 \$9,759,200 Starts FY2026
Parkwood Community Center - Expansion And Upgrades

19DS0004 | p. III-308 \$3,080,000 Starts FY2026
Construct Sidewalks On Central Pike

19DS0007 | p. III-9 \$43,300,000 Starts FY2026
Old Harding From Hwy 70 S To Learning Ln

19DS0008 | p. III-315 \$1,960,000 Starts FY2026
Sidewalks On Dozier Pl

19DS0011 | p. III-9 \$10,000,000 Starts FY2026
Blackman Road At Edmondson Pike Intersection

19DS0019 | p. III-10 \$5,500,000 Starts FY2026
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-10 \$600,000 Starts FY2026
Bell Road Lighting Improvement

19DS0023 | p. III-247 \$650,000 Starts FY2026
Soccer Field On The North Side Of Edmondson Pike

19DS0025 | p. III-315 \$3,600,000 Starts FY2026
Sidewalks: Fill Gaps On Owendale Dr

19DS0027 | p. III-10 \$275,000 Starts FY2026
Repave Roads Within Chatham Pointe Subdivision

19DS0032 | p. III-11 \$4,000,000 Starts FY2026
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0035 | p. III-247 \$289,000 Starts FY2026
Cecil Rhea Crawford Park Improvement

Section 2: GSD projects

Metro Council

Council

19DS0040 p. III-11	\$10,000,000	Starts FY2026	Antioch Pike Road Expansion
19DS0041 p. III-315	\$1,870,000	Starts FY2026	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
19DS0042 p. III-315	\$550,000	Starts FY2026	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
19DS0043 p. III-315	\$4,240,000	Starts FY2026	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
19DS0049 p. III-11	\$300,000	Starts FY2026	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
19DS0050 p. III-239	\$620,000	Starts FY2026	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
19DS0052 p. III-316	\$4,400,000	Starts FY2026	Sidewalks - Elysian Fields Road And Trousdale Drive
19DS0053 p. III-12	\$300,000	Starts FY2026	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-316	\$560,000	Starts FY2026	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-316	\$511,400	Starts FY2026	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
19DS0056 p. III-252	\$98,000	Starts FY2026	Construct Boardwalk At Northern End Of Lake Sevier
19DS0060 p. III-316	\$940,000	Starts FY2026	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-12	\$500,000	Starts FY2026	Lebanon Pike / Old Lebanon Pike Intersection Improvement

Metro Council

Council

19DS0062 p. III-316	\$3,630,000	Starts FY2026	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0067 p. III-264	\$1,055,000	Starts FY2026	Antioch Community Center Renovation
19DS0069 p. III-12	\$350,000	Starts FY2026	Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0070 p. III-317	\$905,000	Starts FY2026	Bell Rd. Sidewalks Completion
19DS0071 p. III-13	\$25,000,000	Starts FY2026	Extend Crossings Blvd To Old Hickory Blvd
19DS0073 p. III-317	\$370,000	Starts FY2026	8th Avenue Sidewalk Gaps
19DS0078 p. III-240	\$341,000	Starts FY2026	Greenway Between Crooked Branch Park and Stones River Greenway
19DS0082 p. III-13	\$50,000	Starts FY2026	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0086 p. III-13	\$4,900,000	Starts FY2026	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-14	\$75,000	Starts FY2026	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-320	\$11,700,000	Starts FY2026	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-14	\$20,000	Starts FY2026	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-317	\$2,530,000	Starts FY2026	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-314	\$14,200,000	Starts FY2026	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd

Metro Council

Council

19DS0093 p. III-14	\$1,750,000	Starts FY2026	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-318	\$1,915,000	Starts FY2026	Two Rivers Parkway Sidewalks and Bike Lanes
19DS0099 p. III-318	\$16,500,000	Starts FY2026	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0101 p. III-318	\$1,500,000	Starts FY2026	Anderson Road SW - From Smith Springs Rd To Harbour Town
19DS0102 p. III-318	\$2,200,000	Starts FY2026	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-318	\$4,230,000	Starts FY2026	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-15	\$1,500,000	Starts FY2026	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
19DS0112 p. III-319	\$3,400,000	Starts FY2026	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0114 p. III-319	\$1,830,000	Starts FY2026	Construct Sidewalks On Acklen Ave
19DS0115 p. III-319	\$660,000	Starts FY2026	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0120 p. III-319	\$1,200,000	Starts FY2026	Sidewalk On Neelys Bend Rd
19DS0122 p. III-15	\$30,000,000	Starts FY2026	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0136 p. III-15	\$3,050,000	Starts FY2026	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-319	\$11,500,000	Starts FY2026	Sidewalks On Davidson Rd And Davidson Dr

Section 2: GSD projects

Metro Council

Council

19DS0138 p. III-320	\$3,850,000	Starts FY2026	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-320	\$9,350,000	Starts FY2026	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-16	\$375,000	Starts FY2026	Repurpose Hillwood High School Building
19DS0142 p. III-320	\$4,400,000	Starts FY2026	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-311	\$3,650,000	Starts FY2026	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-16	\$970,000	Starts FY2026	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-16	\$5,500,000	Starts FY2026	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-17	\$2,500,000	Starts FY2026	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0148 p. III-311	\$1,470,000	Starts FY2026	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0152 p. III-275	\$1,365,000	Starts FY2026	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-274	\$3,541,000	Starts FY2026	Park Space Along Murfreesboro Pike
19DS0154 p. III-317	\$7,820,000	Starts FY2026	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-242	\$3,363,000	Starts FY2026	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Metro Council

Council

19DS0156 p. III-17	\$350,000	Starts FY2026	Signalization On Una Antioch Pike
19DS0157 p. III-308	\$4,500,000	Starts FY2026	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-17	\$65,000	Starts FY2026	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0161 p. III-309	\$550,000	Starts FY2026	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0007 p. III-18	\$440,600	Starts FY2026	Upgrade stormwater system drainage at Alley 804
20DS0011 p. III-258	\$12,562,700	Starts FY2026	Multi-purpose Fields
20DS0020 p. III-309	\$1,149,000	Starts FY2026	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
20DS0021 p. III-309	\$1,286,000	Starts FY2026	Sidewalks along Coley Davis from Hwy 70S
20DS0023 p. III-309	\$660,000	Starts FY2026	Sidewalk - Ferguson Ave from Granny White to Belmont
20DS0041 p. III-18	\$20,666,700	Starts FY2026	Widen Earhardt Road between Central Pike and Hessa Road
20DS0042 p. III-18	\$9,769,700	Starts FY2026	Widen South New Hope Road from Bell Road to Central Pike
20DS0043 p. III-19	\$13,587,900	Starts FY2026	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike
20DS0044 p. III-19	\$26,195,500	Starts FY2026	Road widening on Tulip Grove Road from Central Pike to Chandler Road

Metro Council

Council

20DS0045 p. III-19	\$750,000	Starts FY2026	Turn lane completion Central Pike to North New Hope Road
20DS0046 p. III-309	\$4,955,000	Starts FY2026	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
20DS0047 p. III-310	\$3,679,000	Starts FY2026	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
20DS0048 p. III-310	\$9,804,000	Starts FY2026	Sidewalk on Jacksonian Drive in Hermitage.
20DS0050 p. III-20	\$60,000	Starts FY2026	Pedestrian Study for Lebanon Road and Briley Parkway
20DS0051 p. III-249	\$150,000	Starts FY2026	Lock Two Park Improvements
20DS0061 p. III-20	\$225,000	Starts FY2026	Ashwood stormwater improvements
20DS0063 p. III-20	\$3,325,000	Starts FY2026	West Linden stormwater improvements
20DS0066 p. III-21	\$275,000	Starts FY2026	Expand England Park
20DS0069 p. III-21	\$425,000	Starts FY2026	Pave Morrow Rd
20DS0071 p. III-310	\$5,194,000	Starts FY2026	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0072 p. III-310	\$2,544,000	Starts FY2026	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-310	\$1,043,000	Starts FY2026	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Section 2: GSD projects

Metro Council

Council			
20DS0074 p. III-314	\$4,322,000	Starts FY2026	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
20DS0075 p. III-311	\$1,866,000	Starts FY2026	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
20DS0076 p. III-308	\$3,162,000	Starts FY2026	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end
20DS0077 p. III-21	\$570,000	Starts FY2026	Windsor Dr. Stormwater runoff mitigation project
20DS0078 p. III-22	\$100,000	Starts FY2026	Bus shelters along Hwy 70 and Charlotte Pike
20DS0080 p. III-22	\$300,000	Starts FY2026	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
20DS0083 p. III-22	\$31,500,000	Starts FY2026	Police Precinct - Bellevue
20DS0085 p. III-23	\$25,000,000	Starts FY2026	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0087 p. III-23	\$5,000,000	Starts FY2026	Road Improvements - Old Hickory Blvd
21DS0002 p. III-23	\$60,000	Starts FY2026	Gallatin Pike pedestrian safety improvements
21DS0012 p. III-311	\$1,760,000	Starts FY2026	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0014 p. III-24	\$270,000	Starts FY2026	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-311	\$1,090,000	Starts FY2026	Riverside Drive Sidewalk from 15th street to 20th street

Metro Council

Council			
21DS0022 p. III-312	\$1,490,000	Starts FY2026	Sidewalks on Massman Dr
21DS0023 p. III-312	\$2,640,000	Starts FY2026	Sidewalks around Pennington Elementary School
21DS0024 p. III-312	\$4,400,000	Starts FY2026	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-24	\$3,000,000	Starts FY2026	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-24	\$50,000	Starts FY2026	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0028 p. III-255	\$398,200	Starts FY2026	Street lights in Whitsett Park
21DS0032 p. III-312	\$12,500,000	Starts FY2026	Sidewalk installation on Thompson Lane
21DS0039 p. III-25	\$75,000	Starts FY2026	Morton Ave East/West Connector Road
21DS0040 p. III-25	\$75,000	Starts FY2026	McCall Street East/West Connector Road
21DS0041 p. III-25	\$50,000	Starts FY2026	Raised island installation
21DS0042 p. III-26	\$70,000	Starts FY2026	Solar light installation
21DS0045 p. III-26	\$120,000	Starts FY2026	Street resurfacing/repaving
21DS0047 p. III-26	\$270,000	Starts FY2026	Edmondson Pike traffic light at Ellington Agricultural Center
21DS0049 p. III-255	\$3,412,200	Starts FY2026	Lock One Park Project

Metro Council

Council			
21DS0050 p. III-312	\$6,738,000	Starts FY2026	Ewing Drive Sidewalk Project
21DS0052 p. III-274	\$1,126,400	Starts FY2026	New Trinity Hills Park Project
21DS0053 p. III-27	\$750,000	Starts FY2026	Flood Mitigation Study for Haynes Manor Subdivision
21DS0057 p. III-255	\$10,236,600	Starts FY2026	Hartman Park Renovation
21DS0060 p. III-313	\$2,090,000	Starts FY2026	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive
21DS0062 p. III-27	\$25,000	Starts FY2026	Main Street lighting improvements
21DS0063 p. III-27	\$2,200,000	Starts FY2026	Intersection improvements at 11th/Woodland
21DS0065 p. III-313	\$286,000	Starts FY2026	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)
21DS0067 p. III-255	\$1,134,000	Starts FY2026	Soccer Fields at Brake Park
21DS0068 p. III-28	\$270,000	Starts FY2026	Traffic light at Shutes Lane and Brandywine Pointe Blvd
21DS0101 p. III-28	\$50,000	Starts FY2026	Walkable path on Davidson Rd
21DS0102 p. III-256	\$682,000	Starts FY2026	Construct dog park and playground at Harding and Carnavon
21DS0103 p. III-258	\$150,000	Starts FY2026	Hiking trail near West Meade Water Falls
21DS0104 p. III-256	\$1,591,700	Starts FY2026	Paragon Mills Park - Renovation

Section 2: GSD projects

Metro Council

Council			
21DS0105 p. III-313	\$8,900,000	Starts FY2026	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
21DS0106 p. III-28	\$50,000	Starts FY2026	Intersection improvement at Blackman Rd and Edmondson Pike
21DS0108 p. III-313	\$2,040,000	Starts FY2026	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
21DS0109 p. III-314	\$2,820,000	Starts FY2026	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
21DS0110 p. III-314	\$1,020,000	Starts FY2026	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
21DS0111 p. III-29	\$5,000,000	Starts FY2026	Sidewalk and Road Improvement for Hamilton Church
21DS0112 p. III-324	\$5,750,000	Starts FY2026	Sidewalk on Smith Springs Rd. from Bell to Anderson
21DS0113 p. III-264	\$3,003,000	Starts FY2026	Splash Park and expanded playground at the Smith Springs Community Center
21DS0121 p. III-331	\$1,400,000	Starts FY2026	Hillmore Sidewalk Project
21DS0122 p. III-317	\$4,050,000	Starts FY2026	Buena Vista Pike Sidewalk Project
21DS0123 p. III-29	\$2,970,000	Starts FY2026	Hartman Park Connection Project
21DS0124 p. III-29	\$50,000	Starts FY2026	Eastland/Gallatin Intersection Realignment
21DS0125 p. III-30	\$270,000	Starts FY2026	Stop light at S. New Hope and Central Pike
21DS0126 p. III-328	\$1,760,000	Starts FY2026	Sidewalks on Chandler Road

Metro Council

Council			
21DS0129 p. III-328	\$7,540,000	Starts FY2026	Sidewalk- Packard dr
21DS0130 p. III-328	\$4,280,000	Starts FY2026	Sidewalk- Keeley Dr
21DS0131 p. III-328	\$4,540,000	Starts FY2026	Sidewalk- Bart Dr
21DS0132 p. III-328	\$3,660,000	Starts FY2026	Sidewalk- Hopedale
21DS0133 p. III-30	\$200,000	Starts FY2026	Bike Lane Connection to Rosa Parks
21DS0134 p. III-30	\$100,000	Starts FY2026	Safe Bus Stops in D2
21DS0136 p. III-31	\$50,000	Starts FY2026	Main Street Pedestrian/Bus Improvements
21DS0137 p. III-31	\$75,000	Starts FY2026	Douglas Ave Transportation Corridor Study
21DS0138 p. III-31	\$44,278,100	Starts FY2026	Cleveland Street Connector
21DS0139 p. III-32	\$13,283,400	Starts FY2026	Grace Street Ped Bridge Connector
21DS0140 p. III-32	\$13,283,400	Starts FY2026	Oldham Street Connection
21DS0141 p. III-254	\$17,273,300	Starts FY2026	Phase One Riverfront Park
21DS0142 p. III-32	\$270,000	Starts FY2026	Stop light at S. New Hope and John Hagar Road
21DS0144 p. III-329	\$330,000	Starts FY2026	Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Metro Council

Council			
21DS0148 p. III-329	\$1,890,000	Starts FY2026	Linden sidewalks
21DS0150 p. III-329	\$13,580,000	Starts FY2026	Sidewalks on Una Antioch Pike
21DS0151 p. III-329	\$2,470,000	Starts FY2026	Sidewalks on Rice Road
21DS0152 p. III-330	\$10,180,000	Starts FY2026	Sidewalks on Rural Hill Road
21DS0155 p. III-33	\$120,000	Starts FY2026	Crosswalk- Haywood Ln and Nolensville
21DS0157 p. III-33	\$100,000	Starts FY2026	Bus Shelter- Corner of Wallace and Nolensville
21DS0158 p. III-330	\$970,000	Starts FY2026	Sidewalk- Alice ave
21DS0159 p. III-330	\$1,760,000	Starts FY2026	Sidewalk- Taylor
21DS0161 p. III-332	\$990,000	Starts FY2026	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
21DS0162 p. III-332	\$1,500,000	Starts FY2026	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
22DS0008 p. III-327	\$3,085,000	Starts FY2026	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
22DS0009 p. III-333	\$6,718,000	Starts FY2026	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
22DS0010 p. III-333	\$965,000	Starts FY2026	Sidewalks on Old Hickory Blvd
22DS0012 p. III-336	\$400,000	Starts FY2026	Speed humps/tables, various streets throughout district 26

Section 2: GSD projects

Metro Council

Council

22DS0014 p. III-333	\$2,235,000	Starts FY2026	Sidewalk - Hogan Rd from Overton to Regent
22DS0015 p. III-8	\$400,000	Starts FY2026	Install crosswalks on Edmondson Pike (McMurray Dr intersection)
22DS0018 p. III-240	\$3,139,000	Starts FY2026	Browns Creek Greenway - Phase Three development
22DS0019 p. III-333	\$1,833,000	Starts FY2026	Sidewalks on Overlook
22DS0020 p. III-33	\$210,000	Starts FY2026	Traffic light at Bell Rd and Trails End Lane
22DS0028 p. III-34	\$470,000	Starts FY2026	New traffic lights
22DS0029 p. III-332	\$540,000	Starts FY2026	Cliff Road Sidewalk Project
22DS0030 p. III-257	\$682,000	Starts FY2026	Improvements to Frederick Douglass Park
22DS0031 p. III-257	\$567,000	Starts FY2026	Dog Park for Cleveland Park
22DS0032 p. III-255	\$682,000	Starts FY2026	Chadwell Pocket Park
22DS0037 p. III-8	\$75,000	Starts FY2026	Traffic Calming on 70s between OHB and exit 196
22DS0044 p. III-34	\$49,910,000	Starts FY2026	New school in Antioch cluster
22DS0051 p. III-34	\$561,000	Starts FY2026	Paving on Hamilton Church
22DS0061 p. III-257	\$391,000	Starts FY2026	Bellevue Road Skatepark

Metro Council

Council

22DS0062 p. III-240	\$2,320,000	Starts FY2026	Harpeth River Greenway - Temple Road Segment
22DS0067 p. III-9	\$2,790,000	Starts FY2026	Jubilee Bridge Improvements
23DS0001 p. III-218	\$14,348,200	Starts FY2026	New Parkwood/ Brick Church Pike Library- Planning and Construction
23DS0005 p. III-35	\$100,000	Starts FY2026	Improve all WeGo bus stops (route 56 & 4) with bench and cover
23DS0006 p. III-35	\$20,000	Starts FY2026	Intersection Improvement Cahal/Gallatin
23DS0008 p. III-241	\$31,279,000	Starts FY2026	Pedestrian Bridge (Peeler Park to Stones River Greenway)
23DS0009 p. III-35	\$1,650,000	Starts FY2026	Widen Hills Lane to two full lanes
23DS0010 p. III-36	\$302,000	Starts FY2026	Tulip Grove/Central Pike Light Improvements
23DS0011 p. III-36	\$350,000	Starts FY2026	Train Quiet Zone
23DS0012 p. III-36	\$750,000	Starts FY2026	Train Quiet Zone
23DS0013 p. III-37	\$7,700,000	Starts FY2026	Widen Pulley Rd
23DS0014 p. III-37	\$6,000,000	Starts FY2026	Widen Pleasant Hill Rd
23DS0015 p. III-37	\$1,137,000	Starts FY2026	Improvements for Charlotte Park
23DS0016 p. III-246	\$650,000	Starts FY2026	Renovated Playground for Charlotte Park

Metro Council

Council

23DS0017 p. III-264	\$27,660,000	Starts FY2026	New Charlotte Park Community Center
23DS0018 p. III-38	\$10,000,000	Starts FY2026	Affordable Housing (Mixed Income) in North Nashville
23DS0020 p. III-241	\$100,000	Starts FY2026	Install amenities along the Whitfield Park/Sevenmile Creek Greenway
23DS0021 p. III-38	\$125,000	Starts FY2026	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
23DS0022 p. III-38	\$7,070,000	Starts FY2026	Antioch Pike Widening
23DS0023 p. III-39	\$425,000	Starts FY2026	Una Antioch Pike Intersection Improvements
23DS0026 p. III-275	\$2,275,000	Starts FY2026	Cecil Rhea Crawford Park Land Purchase
23DS0027 p. III-39	\$97,500	Starts FY2026	Pedestrian Infrastructure Across I-24
23DS0031 p. III-39	\$50,000	Starts FY2026	New traffic study/pattern/circle at Riverside/McGavock intersection
23DS0070 p. III-40	\$320,000	Starts FY2026	Traffic light at Bell Rd and Priest Woods Drive
23DS0071 p. III-40	\$2,700,000	Starts FY2026	Dodson Chapel Rd improvements
23DS0072 p. III-331	\$5,200,000	Starts FY2026	Sidewalks and bike lanes on Music Valley Dr
23DS0073 p. III-332	\$2,500,000	Starts FY2026	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.
23DS0076 p. III-40	\$30,000	Starts FY2026	Crosswalk on 21st near Linden

Section 2: GSD projects

Metro Council

Council			
23DS0077 p. III-334	\$330,000	Starts FY2026	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
23DS0100 p. III-41	\$2,140,000	Starts FY2026	Haywood Ln road widening from Nolensville to Chambers
23DS0101 p. III-332	\$1,250,000	Starts FY2026	Sidewalk improvement on Burkitt
23DS0102 p. III-331	\$1,550,000	Starts FY2026	Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
23DS0103 p. III-331	\$4,730,000	Starts FY2026	Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
23DS0104 p. III-331	\$6,200,000	Starts FY2026	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
23DS0115 p. III-41	\$395,000	Starts FY2026	Four mast arms at the intersection of Bell Rd. And Mt. View
23DS0116 p. III-41	\$395,000	Starts FY2026	Four mast arms at the intersection of Bell Rd. and Bell Forge
23DS0125 p. III-324	\$1,000,000	Starts FY2026	Sidewalk- Apache Trail
23DS0131 p. III-42	\$330,000	Starts FY2026	Haynes Middle School Park/Playground
24DS0002 p. III-42	\$1,950,000	Starts FY2026	Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.
24DS0003 p. III-42	\$570,000	Starts FY2026	Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln
24DS0004 p. III-43	\$2,700,000	Starts FY2026	Protected Bike Lanes on Bell Road

Metro Council

Council			
24DS0005 p. III-43	\$550,000	Starts FY2026	Protected Bike Lanes on Murfreesboro Pike
24DS0007 p. III-43	\$98,000	Starts FY2026	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet
24DS0008 p. III-44	\$5,000,000	Starts FY2026	Police Precinct - Murfreesboro Road
24DS0009 p. III-334	\$3,200,000	Starts FY2026	Youngs Lane Sidewalk Project
24DS0011 p. III-44	\$2,200,000	Starts FY2026	Curve replacement on Edmondson Pike at the Williamson Co line
24DS0014 p. III-44	\$330,000	Starts FY2026	Traffic signal at Lady Nashville and Lebanon Pike
24DS0015 p. III-330	\$2,600,000	Starts FY2026	Sidewalks on Elm Hill Pike
24DS0016 p. III-321	\$560,000	Starts FY2026	Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike
24DS0017 p. III-321	\$3,300,000	Starts FY2026	Sidewalks on Lebanon Pike
24DS0018 p. III-257	\$672,000	Starts FY2026	New Playground at Coleman park with Accessible Playground Equipment
24DS0019 p. III-45	\$10,000	Starts FY2026	Crosswalk on 12th at Dallas
24DS0020 p. III-45	\$395,000	Starts FY2026	Traffic light at 21st and Portland
24DS0021 p. III-45	\$720,000	Starts FY2026	Repair brick sidewalk along 21st
24DS0022 p. III-46	\$800,000	Starts FY2026	Alley paving

Metro Council

Council			
24DS0023 p. III-46	\$27,500,000	Starts FY2026	Charlotte Pike safety implementation
24DS0028 p. III-46	\$300,000	Starts FY2026	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity
24DS0029 p. III-258	\$1,422,000	Starts FY2026	Dog Park
24DS0030 p. III-336	\$85,000	Starts FY2026	Traffic calming in Carothers Farm
24DS0031 p. III-47	\$10,100,000	Starts FY2026	Road Improvements - Old Hickory Blvd
24DS0033 p. III-231	\$600,000	Starts FY2026	Replace Cleveland Park Tennis Courts
24DS0034 p. III-47	\$425,000	Starts FY2026	Signalization of Douglas Ave and Ellington Pkwy Interchange
24DS0035 p. III-47	\$11,000,000	Starts FY2026	Main St/Gallatin Ave Complete Streets
24DS0036 p. III-321	\$165,000	Starts FY2026	Connecting sidewalk on Eagleview Blvd.
24DS0037 p. III-48	\$80,000	Starts FY2026	Striping interior road Global Mall
24DS0038 p. III-48	\$445,000	Starts FY2026	Traffic light on Crossings Blvd.
24DS0039 p. III-321	\$220,000	Starts FY2026	Sidewalk extension on Rural Hill Rd
24DS0041 p. III-48	\$420,000	Starts FY2026	Traffic Light on Bell Rd. At Avana Collins and The Lyric
24DS0045 p. III-49	\$30,000,000	Starts FY2026	Antioch Performing Art Center

Section 2: GSD projects

Metro Council

Council			
24DS0046 p. III-49	\$20,500,000	Starts FY2026	Bridgestone building at Global Mall
24DS0048 p. III-92		Starts	Renovate East High Weight Room
24DS0049 p. III-92		Starts	Widening of Nolensville Road
24DS0052 p. III-49	\$37,200,000	Starts FY2026	Gallatin Pike Street Scape Improvements
25DS0001 p. III-336	\$70,000	Starts FY2026	Whites Creek Green Lane Traffic Calming
25DS0002 p. III-322	\$1,790,000	Starts FY2026	Kings Lane Sidewalks
25DS0003 p. III-252	\$3,300,000	Starts FY2026	Whites Creek Park Improvements
25DS0005 p. III-50	\$27,000,000	Starts FY2026	Joelton Police Precinct
25DS0006 p. III-256	\$95,000	Starts FY2026	Timothy Park Improvement
25DS0008 p. III-50	\$275,000	Starts FY2026	Infrastructure at the corner of Haynes Park Drive and Kings Lane.
25DS0009 p. III-322	\$1,380,000	Starts FY2026	Sidewalk Completion on 24th and Rosa Parks
25DS0010 p. III-322	\$2,060,000	Starts FY2026	Sidewalks on Avondale Circle and North Avondale Circle
25DS0011 p. III-50	\$815,000	Starts FY2026	Traffic Light/Pedestrian Crossing at Ewing/Gynnwood
25DS0012 p. III-51	\$1,400,000	Starts FY2026	Dickerson Pike Traffic light Crosswalk

Metro Council

Council			
25DS0013 p. III-51	\$1,100,000	Starts FY2026	Old Hickory Blvd traffic light crosswalk
25DS0015 p. III-322	\$7,060,000	Starts FY2026	Sidewalk project on Masonwood Drive
25DS0017 p. III-256	\$55,000	Starts FY2026	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike
25DS0018 p. III-251	\$1,100,000	Starts FY2026	Cornelia Fort Airpark Upgrades
25DS0019 p. III-93		Starts	Rosebank Elementary Playground upgrades
25DS0021 p. III-51	\$50,000	Starts FY2026	Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive
25DS0022 p. III-218	\$27,368,000	Starts FY2026	Kirkpatrick Park Library
25DS0023 p. III-218	\$6,500,000	Starts FY2026	East Branch Library Expansion
25DS0024 p. III-93		Starts	Undergrounding utilities
25DS0025 p. III-52	\$1,000,000	Starts FY2026	Outdoor classroom at Warner Elementary/East Park
25DS0026 p. III-52	\$1,000,000	Starts FY2026	Intersection improvements McGavock/Cooper/Ardee
25DS0027 p. III-52	\$700,000	Starts FY2026	Intersection improvements at Cahal/Porter Rd
25DS0028 p. III-53	\$7,208,400	Starts FY2026	EV Charging Stations
25DS0029 p. III-221	\$11,427,500	Starts FY2026	Inglewood Library with Affordable Housing - Ground Lease & Buildout

Metro Council

Council			
25DS0034 p. III-53	\$3,300,000	Starts FY2026	Old Hickory Arts Center Park creation
25DS0038 p. III-53	\$65,000	Starts FY2026	Crosswalks at S. New Hope and John Hagar
25DS0039 p. III-54	\$15,000	Starts FY2026	Improved signalization at OHB and Central Pike
25DS0040 p. III-54	\$51,040,000	Starts FY2026	Couchville Pike Infrastructure Improvements
25DS0041 p. III-54	\$500,000	Starts FY2026	Glennview Pocket Park
25DS0043 p. III-55	\$40,000,000	Starts FY2026	Community Center
25DS0044 p. III-251	\$650,000	Starts FY2026	Rugby Facility Field
25DS0046 p. III-55	\$4,350,000	Starts FY2026	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane
25DS0047 p. III-55	\$21,000,000	Starts FY2026	Nolensville Pike Streetscape Redesign
25DS0049 p. III-240	\$3,100,000	Starts FY2026	Greenway Connection
25DS0050 p. III-56	\$28,550,000	Starts FY2026	Murfreesboro Pike Streetscape Redesign
25DS0054 p. III-56	\$320,000	Starts FY2026	Signalized Crosswalk- Belmont at Sweetbriar
25DS0055 p. III-56	\$865,000	Starts FY2026	Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.
25DS0056 p. III-57	\$36,500,000	Starts FY2026	Roundabout on 21st at Magnolia/Fairfax

Section 2: GSD projects

Metro Council

Council

25DS0057 p. III-57 Crosswalk at 19th Av S and Grand	\$40,000	Starts FY2026
25DS0058 p. III-57 Street lights on Scarritt Pl	\$50,000	Starts FY2026
25DS0059 p. III-58 Street lights Hillsboro Village	\$75,000	Starts FY2026
25DS0060 p. III-58 Pedestrian Bridge Improvements	\$1,350,000	Starts FY2026
25DS0061 p. III-58 Buena Vista Elementary Community Center Funding	\$200,000	Starts FY2026
25DS0062 p. III-59 Cheatham Place and John Henry Hale Playground/Children's Activity Investment	\$2,000,000	Starts FY2026
25DS0063 p. III-59 Broadway Bollards and additional improvements	\$15,112,100	Starts FY2026
25DS0064 p. III-59 Demonbreun Hill Improvements	\$400,000	Starts FY2026
25DS0065 p. III-60 8th and Broadway Superstation	\$100,000	Starts FY2026
25DS0068 p. III-60 Highline along First Ave to connect to Music City Mile	\$2,650,000	Starts FY2026
25DS0069 p. III-93 Municipal Auditorium		Starts
25DS0070 p. III-60 Farmers Market Bus Stop	\$25,000	Starts FY2026
25DS0071 p. III-94 Ave for the Arts enhancement		Starts
25DS0072 p. III-94 Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St		Starts

Metro Council

Council

25DS0073 p. III-61 Wharf Park Homeless Services and Housing	\$41,450,000	Starts FY2026
25DS0074 p. III-251 Pickleball Court Funding	\$1,540,000	Starts FY2026
25DS0075 p. III-61 Hope Gardens Community Center	\$25,500,000	Starts FY2026
25DS0076 p. III-61 Reimagine 51st Avenue N. as Pedestrian Corridor	\$2,985,000	Starts FY2026
25DS0080 p. III-62 Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	\$750,000	Starts FY2026
25DS0081 p. III-267 Bellevue Regional Community Center Playground	\$850,000	Starts FY2026
25DS0082 p. III-62 Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	\$805,000	Starts FY2026
25DS0083 p. III-251 Comfort Station Bathroom Renovation at Red Caboose Park	\$100,000	Starts FY2026
25DS0086 p. III-323 Lealand Ln Sidewalk and Cross Project	\$75,000	Starts FY2026
25DS0087 p. III-62 District 25 - Bus Stop Update	\$2,000,000	Starts FY2026
25DS0088 p. III-323 Belmont Park Terrace Sidewalk	\$1,345,000	Starts FY2026
25DS0089 p. III-323 Granny White Sidewalk	\$620,000	Starts FY2026
25DS0090 p. III-63 Music City Children's Museum	\$40,000,000	Starts FY2026
25DS0092 p. III-94 Purchase Nolensville Rd		Starts

Metro Council

Council

25DS0093 p. III-63 Haywood Lane street design	\$6,600,000	Starts FY2026
25DS0094 p. III-95 Purchase 98 Wallace RD		Starts
25DS0095 p. III-95 Purchase 204 Largo Dr		Starts
25DS0096 p. III-323 Concord Road Crosswalk & Sidewalk connection	\$1,110,000	Starts FY2026
25DS0097 p. III-327 Complete Sidewalk in Ridgeview	\$75,000	Starts FY2026
25DS0098 p. III-63 Crossing Blvd Traffic Light	\$765,000	Starts FY2026
25DS0099 p. III-64 Cane Ridge Road Paving	\$636,500	Starts FY2026
25DS0100 p. III-64 Repaving Rural Hill Rd	\$323,000	Starts FY2026
25DS0101 p. III-64 Bell Forge Lane Paving	\$70,000	Starts FY2026
25DS0102 p. III-65 Bridgecrest Dr. paving and striping	\$152,000	Starts FY2026
25DS0103 p. III-65 New bus stop at Old Hickory Blvd & Highway 100	\$1,237,100	Starts FY2026
25DS0104 p. III-95 Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements		Starts
25DS0108 p. III-65 Extended service on WeGo Route 8	\$522,300	Starts FY2026
25DS0109 p. III-96 WeGo Route 9		Starts

Section 2: GSD projects

Metro Council

Council

25DS0110 p. III-66	\$5,760,000	Starts FY2026	Rosa Parks Complete Street
25DS0112 p. III-66	\$400,000	Starts FY2026	Woodmont ped/bike/bus improvements
25DS0113 p. III-66	\$16,500,000	Starts FY2026	Feasibility Study of Roundabout at West End, Elliston Place, and 25th
25DS0114 p. III-324	\$540,000	Starts FY2026	Fill sidewalk gaps on Orleans Avenue
25DS0115 p. III-67	\$130,000	Starts FY2026	Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd
26DS0001 p. III-67	\$30,000,000	Starts FY2026	WNBA Practice Facility
26DS0002 p. III-67	\$30,000,000	Starts FY2026	NWSL Practice Facility
26DS0003 p. III-68	\$100,000	Starts FY2026	Smart traffic signal at Dickerson Pike and Nesbitt Dr
26DS0004 p. III-320	\$16,300,000	Starts FY2026	Sidewalk on Riverside from Golf to Riverside Village
26DS0005 p. III-68	\$4,600,000	Starts FY2026	Street repaving
26DS0006 p. III-68	\$330,000	Starts FY2026	County Wide WiFi
26DS0007 p. III-69	\$500,000	Starts FY2026	Turn lane on Elm Hill Pike onto Trails End Ln
26DS0008 p. III-252	\$12,600,000	Starts FY2026	Ravenwood Park Golf Course
26DS0009 p. III-69	\$100,000	Starts FY2026	Arts District Improvements

Metro Council

Council

26DS0010 p. III-69	\$260,000	Starts FY2026	Rescue Mission N and S (Women's and Men's) Safe Crossing
26DS0011 p. III-70	\$240,000	Starts FY2026	Herman St Repaving
26DS0012 p. III-70	\$100,000	Starts FY2026	Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)
26DS0014 p. III-70	\$1,100,000	Starts FY2026	Vista Lane Connection
26DS0015 p. III-71	\$700,000	Starts FY2026	Aldrich Lane Connection
26DS0016 p. III-71	\$100,000	Starts FY2026	Claymille Blvd Connection
26DS0017 p. III-71	\$440,000	Starts FY2026	Olivet Church Culvert/Drain Repair
26DS0018 p. III-72	\$260,000	Starts FY2026	Ewing Drive and Vista Lane Pedestrian Crossing
26DS0019 p. III-324	\$755,000	Starts FY2026	Aldrich Drive Sidewalk
26DS0020 p. III-72	\$600,000	Starts FY2026	West Trinity Lane and Scruggs Lane Intersection Safety
26DS0021 p. III-72	\$2,000,000	Starts FY2026	Traffic Light at Edmondson Pike & Holt Rd. Intersection.
26DS0022 p. III-73	\$320,000	Starts FY2026	Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.
26DS0023 p. III-73	\$12,000,000	Starts FY2026	Straighten Edmondson Pike at 5935 Block.
26DS0024 p. III-254	\$1,000,000	Starts FY2026	Cleveland Park Ballfields

Metro Council

Council

26DS0025 p. III-239	\$12,650,000	Starts FY2026	Oldham, Douglass Park, Cleveland Greenway
26DS0026 p. III-252	\$1,000,000	Starts FY2026	Oakwood Park Ballfield
26DS0027 p. III-325	\$104,000,000	Starts FY2026	Sidewalks in the district
26DS0028 p. III-250	\$1,430,000	Starts FY2026	Crooked Branch Dog Park
26DS0029 p. III-73	\$4,000,000	Starts FY2026	Widen Shute Lane from Lebanon Road to Old Hickory Boulevard
26DS0030 p. III-74	\$600,000	Starts FY2026	Light at the S. Mt. Juliet Road/Hobson Pike intersection
26DS0031 p. III-74	\$25,000	Starts FY2026	ADA Compliant Ramp
26DS0032 p. III-74	\$800,000	Starts FY2026	Gym for Hermitage Police Precinct
26DS0033 p. III-253	\$200,000	Starts FY2026	Small Dog Park at Two Rivers Dog Park
26DS0034 p. III-75	\$600,000	Starts FY2026	Safety Improvements at E. Thompson and Lawndale
26DS0035 p. III-253	\$1,100,000	Starts FY2026	New Pocket Park on Currey Road
26DS0036 p. III-75	\$120,000	Starts FY2026	Change street parking Patterns on Nolensville Pike
26DS0037 p. III-75	\$200,000	Starts FY2026	Safety Crossings
26DS0038 p. III-76	\$200,000	Starts FY2026	Hawk Crossings

Section 2: GSD projects

Metro Council

Council

26DS0039 p. III-76	\$75,000	Starts FY2026	Hope Gardens Entrance Improvements
26DS0040 p. III-325	\$4,600,000	Starts FY2026	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple
26DS0041 p. III-76	\$9,400,000	Starts FY2026	Bus shelters - Seated and covered - all District 21 bus stops
26DS0043 p. III-325	\$705,000	Starts FY2026	Sidewalks along Geneva Cir.
26DS0044 p. III-325	\$590,000	Starts FY2026	Sidewalks along 34th Ave N
26DS0045 p. III-77	\$165,000	Starts FY2026	Resurface basketball court for Elizabeth Park + Higher fences at basketball court
26DS0046 p. III-77	\$110,000	Starts FY2026	Resurface basketball court at Clinton B. Fisk Park
26DS0047 p. III-325	\$1,105,000	Starts FY2026	Sidewalks along West Heiman
26DS0048 p. III-91	\$3,500,000	Starts FY2028	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St
26DS0049 p. III-77	\$65,000	Starts FY2026	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)
26DS0050 p. III-78	\$65,000	Starts FY2026	RFB at crosswalk on 28th Ave N at Hadley Park Entrance
26DS0051 p. III-78	\$85,000	Starts FY2026	Traffic Calming on McMurray Drive
26DS0052 p. III-78	\$600,000	Starts FY2026	Signalization at Antioch Pike and Blue Hole Rd

Metro Council

Council

26DS0054 p. III-92	\$550,000	Starts FY2028	Bridge and Drainage at Ottenville Ave and Una Antioch Pike
26DS0055 p. III-239	\$425,000	Starts FY2026	Greenways Connection at Whites Creek Fontanel
26DS0056 p. III-79	\$2,400,000	Starts FY2026	Pavement of Lickton Pike
26DS0057 p. III-79	\$170,000	Starts FY2026	Beautification of Clarksville Pike
26DS0058 p. III-326	\$9,040,000	Starts FY2026	Buena Vista Pike Sidewalks
26DS0059 p. III-326	\$3,753,000	Starts FY2026	Haynes Park Drive Lights and Sidewalks
26DS0060 p. III-79	\$600,000	Starts FY2026	Stokers and Buena Vista Pike Intersection Safety
26DS0061 p. III-326	\$3,000,000	Starts FY2026	Cloverland Drive New Sidewalks
26DS0062 p. III-326	\$3,875,000	Starts FY2026	Sidewalks - Mt View
26DS0063 p. III-80	\$600,000	Starts FY2026	Traffic Signal - Antioch High
26DS0064 p. III-80	\$600,000	Starts FY2026	Traffic Signal
26DS0065 p. III-326	\$6,916,800	Starts FY2026	Sidewalks - Hobson Pike
26DS0067 p. III-80	\$925,000	Starts FY2026	Repair Connaire street
26DS0068 p. III-81	\$250,000	Starts FY2026	Stormwater repair at 600 Watts Rd

Metro Council

Council

26DS0069 p. III-81	\$2,000,000	Starts FY2026	Facilities Due Diligence of Metro Buildings
26DS0070 p. III-81	\$220,000	Starts FY2026	Stormwater repair at 4837 Brick Church Pike
26DS0071 p. III-82	\$2,300,000	Starts FY2026	Pave Old Hickory from Clarksville Pike to Whites Creek Pike
26DS0072 p. III-82	\$250,000	Starts FY2026	Add "safe shelter" area to the Old Hickory Community Center
26DS0073 p. III-327	\$1,040,000	Starts FY2026	Sweetbriar sidewalks
26DS0074 p. III-82	\$100,000	Starts FY2026	4th Ave Bus Shelter Improvements
26DS0075 p. III-83	\$1,300,000	Starts FY2026	District 22 paving
26DS0076 p. III-253	\$500,000	Starts FY2026	McCabe Community Center Playground
26DS0077 p. III-327	\$3,850,000	Starts FY2026	Sharondale Drive Sidewalk
26DS0078 p. III-83	\$260,000	Starts FY2026	Crosswalk at Charlotte and 48th
26DS0080 p. III-83	\$625,000	Starts FY2026	Improved Intersection Design near Ensworth Middle School
26DS0081 p. III-327	\$18,850,000	Starts FY2026	Woodmont Blvd Sidewalk Project
26DS0082 p. III-84	\$90,000	Starts FY2026	Repaving intersection from Smith Springs and Country Way
26DS0083 p. III-84	\$90,000	Starts FY2026	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Section 2: GSD projects

Metro Council

Council

26DS0086 p. III-84	\$600,000	Starts FY2026	Traffic light on Bell Rd. at the Lyric and Avana Collins apartments
26DS0087 p. III-85	\$7,090,000	Starts FY2026	Road widening and sidewalks of Tulip Grove Road to Central pike
26DS0088 p. III-85	\$500,000	Starts FY2026	Water main extension from 4501 to 4523 Jackson Rd.
26DS0089 p. III-85	\$1,000,000	Starts FY2026	Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike
26DS0090 p. III-253	\$750,000	Starts FY2026	Brookmeade Park Improvements
26DS0092 p. III-339	\$10,000,000	Starts FY2026	Joelton Infrastructure Improvements
26DS0093 p. III-86	\$1,200,000	Starts FY2026	Re-pave Lickton Pike
26DS0094 p. III-86	\$1,000,000	Starts FY2026	Music City Center Additional Kitchen Spaces
26DS0095 p. III-86	\$10,000,000	Starts FY2026	Middle Tennessee Aviation Museum
26DS0096 p. III-239	\$10,000,000	Starts FY2026	Greenway section along Highway 100 from Edwin Warner Park to Cheek Road
26DS0097 p. III-87	\$1,000,000	Starts FY2026	Elizabeth Park art installation - North Nashville History sculpture garden
26DS0098 p. III-274	\$10,000,000	Starts FY2026	Land Acquisitions for a Whites Creek Park
26DS0099 p. III-87	\$1,000,000	Starts FY2026	1st and Broadway Nashville Sign

Metro Council

Council

26DS0100 p. III-254	\$1,300,000	Starts FY2026	Playground and walking track at Elizabeth Park
26DS0101 p. III-87	\$800,000	Starts FY2026	Decongest Smith Springs and Bell Road Intersection
26DS0102 p. III-88	\$1,000,000	Starts FY2026	Softball Field Lights - Cane Ridge High School
26DS0103 p. III-88	\$440,000	Starts FY2026	Traffic signal at Dickerson Pike Mulberry Downs Circle
26DS0104 p. III-88	\$1,100,000	Starts FY2026	Intersection Improvements at Cane Ridge and Old Hickory
26DS0105 p. III-89	\$440,000	Starts FY2026	intersection improvement at Preston and Pettus
26DS0106 p. III-89	\$7,000,000	Starts FY2026	Road Improvements - Old Hickory Blvd
26DS0107 p. III-89	\$440,000	Starts FY2026	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd
26DS0108 p. III-90	\$480,000	Starts FY2026	Hart Ave Complete Street
26DS0109 p. III-90	\$1,000,000	Starts FY2026	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard
26DS0110 p. III-90	\$11,400,000	Starts FY2026	Buena Vista Pike Safety and Beautification
26DS0111 p. III-91	\$100,000	Starts FY2026	Traffic Calming on Daisy Trail
26DS0112 p. III-254	\$10,000,000	Starts FY2026	Riverfront Improvements
26DS0113 p. III-241	\$88,000	Starts FY2026	Safety Improvements Including Gate at Mill Creek Greenway

Metro Council

Council

26DS0114 p. III-91	\$5,000,000	Starts FY2026	Equipment for Menstrual Products in Metro Owned Public Facility Toilets
-----------------------------	-------------	---------------	---

Safety

Fire Department

16FD0002 p. III-198	\$36,000,000	Starts FY2026	MAJOR REPAIR/MAINTENANCE
17FD0001 p. III-198	\$1,500,000	Starts FY2028	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
17FD0002 p. III-198	\$208,500,000	Starts FY2026	TRAINING ACADEMY IMPROVEMENTS
18FD0001 p. III-200	\$75,000,000	Starts FY2026	New Fire Stations
20FD0001 p. III-199	\$64,610,000	Starts FY2026	Replacement of Heavy Apparatus
23FD0001 p. III-339	\$9,000,000	Starts FY2026	Replace Fire Station 24
23FD0002 p. III-202	\$15,000,000	Starts FY2026	New Fire Station in Bell Road/Hermitage Area
23FD0003 p. III-339	\$15,000,000	Starts FY2026	Replace Fire Station 7
23FD0004 p. III-339	\$15,000,000	Starts FY2026	Replace Fire Station 34
23FD0005 p. III-202	\$7,000,000	Starts FY2026	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area
23FD0006 p. III-201	\$15,000,000	Starts FY2026	To build new multi-bay Fire Station in Highway 100 area

Section 2: GSD projects

Safety			Safety			Safety		
Fire Department			Fire Department			Police		
23FD0007 p. III-201	\$15,000,000	Starts FY2026	26FD0003 p. III-201	\$15,000,000	Starts FY2026	23PD0002 p. III-206	\$5,400,000	Starts FY2026
New Mult-Bay Fire Station in District 31/Antioch/Cane Ridge Area			New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15			Mounted Patrol Operations		
24FD0001 p. III-201	\$15,000,000	Starts FY2026	26FD0004 p. III-200	\$15,000,000	Starts FY2026	23PD0003 p. III-206	\$220,000	Starts FY2026
New Fire Station in the area of Broadway and I-40 (Midtown)			New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33			DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		
24FD0002 p. III-339	\$24,400,000	Starts FY2026	26FD0005 p. III-199	\$15,000,000	Starts FY2026	23PD0004 p. III-206	\$1,000,000	Starts FY2026
Fire Station 2			Property purchases for new or existing fire stations			Central Precinct-Additional Offices and Fitness Area		
24FD0003 p. III-339	\$20,000,000	Starts FY2026	26FD0006 p. III-200	\$20,000,000	Starts FY2026	23PD0006 p. III-206	\$40,000,000	Starts FY2026
Replace Fire Station 12			To build a new multi-bay Fire Station as a part of the East Bank Development			Community Safety Center		
24FD0004 p. III-339	\$45,000,000	Starts FY2026	26FD0008 p. III-199	\$13,800,000	Starts FY2026	24PD0003 p. III-206	\$9,000,000	Starts FY2026
Replace Special Operations Complex			Replacement of Heavy Apparatus			Child Care Center		
24FD0005 p. III-339	\$20,000,000	Starts FY2026	Police			24PD0004 p. III-207	\$4,900,000	Starts FY2026
Replace Fire Station 15			07PD0002 p. III-205	\$400,000,000	Starts FY2026	Property and Evidence HVAC addition to rear warehouse		
24FD0006 p. III-339	\$20,000,000	Starts FY2026	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY			24PD0005 p. III-207	\$12,750,000	Starts FY2026
Replace Fire Station 05			18PD0001 p. III-205	\$33,570,000	Starts FY2026	Fixed-Wing Aircraft MNPD Aviation		
24FD0007 p. III-339	\$20,000,000	Starts FY2026	MNPD Property Room and Archives			25PD0002 p. III-207	\$3,020,000	Starts FY2026
Replace Fire Station 23			18PD0002 p. III-205	\$10,000,000	Starts FY2026	Midtown Hills Soccer Pitch		
24FD0008 p. III-339	\$20,000,000	Starts FY2026	Crime Lab Forensic Biology Conversion			26PD0002 p. III-207	\$100,000	Starts FY2026
Replace Fire Station 06			18PD0004 p. III-205	\$22,500,000	Starts FY2026	Canine Unit Renovation		
24FD0009 p. III-339	\$15,000,000	Starts FY2026	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters			26PD0003 p. III-207	\$31,000	Starts FY2026
Replace Fire Station 1			Schools			MNPS		
24FD0010 p. III-339	\$15,000,000	Starts FY2026	21PD0001 p. III-205	\$415,000	Starts FY2026	03BE0001 p. III-117		
Replace Fire Station 28			SWAT-Armored Vehicle			\$75,100,000		
24FD0011 p. III-339	\$15,000,000	Starts FY2026	Equipment Storage Building - Hermitage			Starts FY2029		
Replace Fire Station 29			22PD0004 p. III-205	\$138,000	Starts FY2027	APOLLO MIDDLE SCHOOL - RENOVATION		
24FD0012 p. III-339	\$15,000,000	Starts FY2026	SWAT Tactical Command Post			03BE0005 p. III-101		
Replace Fire Station 22						\$64,405,500		
24FD0013 p. III-339	\$15,000,000	Starts FY2026				Starts FY2026		
Replace Fire Station 27						BUS AND FLEET VEHICLE REPLACEMENT		
						03BE0007 p. III-113		
						\$88,510,000		
						Starts FY2026		
						THE COHN CENTER - MY DIGITAL FUTURE SPACE		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
03BE0008 p. III-117	\$41,520,000	Starts FY2029	03BE0059 p. III-136	\$48,110,000	Starts FY2035	04BE0025 p. III-131	\$59,770,000	Starts FY2033
COLE ELEMENTARY RENOVATION			TULIP GROVE ELEMENTARY - RENOVATION			J E MOSS ELEMENTARY - RENOVATE		
03BE0009 p. III-120	\$39,520,000	Starts FY2032	03BE0061 p. III-115	\$56,420,000	Starts FY2028	04BE0028 p. III-115	\$119,930,000	Starts FY2028
HATTIE COTTON ELEMENTARY RENOVATION			TWO RIVERS MIDDLE SCHOOL - RENOVATION			PEARL-COHN HIGH RENOVATION		
03BE0015 p. III-120	\$38,710,000	Starts FY2032	04BE0007 p. III-114	\$41,900,000	Starts FY2027	04BE0031 p. III-119	\$33,670,000	Starts FY2031
DODSON ELEMENTARY RENOVATION			BASS, W. A. MIDDLE RENOVATION			SHWAB ELEMENTARY - RENOVATION		
03BE0016 p. III-120	\$77,650,000	Starts FY2032	04BE0008 p. III-124	\$34,320,000	Starts FY2032	04BE0032 p. III-135	\$55,270,000	Starts FY2035
DUPONT-TYLER MIDDLE SCHOOL RENOVATION			BELLSHIRE ELEMENTARY - RENOVATION			UNA ELEMENTARY - RENOVATION		
03BE0020 p. III-121	\$38,030,000	Starts FY2032	04BE0009 p. III-121	\$38,370,000	Starts FY2032	04BE0033 p. III-110	\$73,710,000	Starts FY2026
FALL-HAMILTON E. O. ELEMENTARY RENOVATION			CHARLOTTE PARK ELEMENTARY RENOVATION			WESTMEADE ELEMENTARY - REPLACEMENT		
03BE0022 p. III-118	\$34,970,000	Starts FY2030	04BE0010 p. III-123	\$70,510,000	Starts FY2032	04BE0034 p. III-114	\$120,360,000	Starts FY2027
GLENCLIFF ELEMENTARY RENOVATION			DONELSON MIDDLE RENOVATION			WHITES CREEK HIGH RENOVATION		
03BE0027 p. III-110	\$35,220,000	Starts FY2032	04BE0011 p. III-118	\$31,690,000	Starts FY2030	04BE0035 p. III-116	\$66,520,000	Starts FY2029
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION			DUPONT ELEMENTARY RENOVATION			WRIGHT MIDDLE - RENOVATION		
03BE0028 p. III-112	\$79,790,000	Starts FY2026	04BE0013 p. III-112	\$131,740,000	Starts FY2026	07BE0001 p. III-102	\$6,147,400	Starts FY2026
HAYWOOD ELEMENTARY ADDITION & RENOVATION			GLENCLIFF HIGH RENOVATION			PRE-K AND K-4 PLAYGROUNDS		
03BE0033 p. III-123	\$43,820,000	Starts FY2032	04BE0017 p. III-120	\$41,200,000	Starts FY2032	08BE0004 p. III-113	\$18,180,000	Starts FY2026
ANDREW JACKSON ELEMENTARY RENOVATION			HARRIS-HILLMAN SPECIAL ED. RENOVATION			Robert E. Lillard - Family & Community Support Hub		
03BE0038 p. III-124	\$26,160,000	Starts FY2032	04BE0018 p. III-119	\$31,790,000	Starts FY2031	09BE0001 p. III-123	\$192,570,000	Starts FY2032
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)			CORA HOWE ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION		
03BE0046 p. III-130	\$32,310,000	Starts FY2033	04BE0019 p. III-122	\$39,510,000	Starts FY2032	09BE0002 p. III-123	\$51,210,000	Starts FY2032
MURRELL SCHOOL (GLENN) - RENOVATION			INGLEWOOD ELEMENTARY RENOVATION			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION		
03BE0052 p. III-131	\$13,410,000	Starts FY2033	04BE0020 p. III-122	\$36,930,000	Starts FY2032	09BE0004 p. III-123	\$45,000,000	Starts FY2032
ROBERTSON ACADEMY - RENOVATION			JOELTON ELEMENTARY RENOVATION			COCKRILL ELEMENTARY RENOVATION		
03BE0053 p. III-103	\$68,284,900	Starts FY2026	04BE0021 p. III-135	\$49,870,000	Starts FY2035	09BE0005 p. III-122	\$40,360,000	Starts FY2032
ROOFING - REPLACEMENT / REPAIR			TOM JOY ELEMENTARY RENOVATION			CUMBERLAND ELEMENTARY RENOVATION		
03BE0057 p. III-102	\$147,948,700	Starts FY2026	04BE0024 p. III-112	\$160,170,000	Starts FY2026	09BE0006 p. III-118	\$55,280,000	Starts FY2030
PERSONAL COMPUTING REPLACEMENT PROJECTS			MCGAVOCK HIGH RENOVATION			BELLEVUE MIDDLE RENOVATION		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
09BE0008 p. III-132	\$23,800,000	Starts FY2033	09BE0026 p. III-113	\$48,840,000	Starts FY2026	13BE0021 p. III-116	\$20,810,000	Starts FY2029
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION			MCGAVOCK ELEMENTARY RENOVATION		
09BE0010 p. III-122	\$43,400,000	Starts FY2032	12BE0001 p. III-114	\$15,650,000	Starts FY2027	13BE0022 p. III-132	\$21,350,000	Starts FY2033
GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGRUDER CENTER RENOVATION		
09BE0012 p. III-117	\$51,060,000	Starts FY2030	12BE0003 p. III-107	\$18,340,000	Starts FY2035	13BE0024 p. III-131	\$53,200,000	Starts FY2033
HARPETH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE			MEIGS MIDDLE MAGNET RENOVATION		
09BE0013 p. III-121	\$53,690,000	Starts FY2032	13BE0002 p. III-119	\$38,620,000	Starts FY2032	13BE0025 p. III-128	\$43,710,000	Starts FY2032
H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION			NEELY'S BEND MIDDLE - RENOVATION (LEAD)		
09BE0014 p. III-124	\$46,070,000	Starts FY2032	13BE0004 p. III-135	\$50,970,000	Starts FY2035	13BE0026 p. III-109	\$71,270,000	Starts FY2026
HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD			NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION		
09BE0015 p. III-121	\$170,990,000	Starts FY2032	13BE0006 p. III-125	\$68,950,000	Starts FY2032	13BE0027 p. III-131	\$26,520,000	Starts FY2033
HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION			OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)		
09BE0016 p. III-121	\$17,130,000	Starts FY2032	13BE0007 p. III-122	\$47,220,000	Starts FY2032	13BE0028 p. III-131	\$35,270,000	Starts FY2033
MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION			OLD CENTER ELEMENTARY RENOVATION		
09BE0017 p. III-114	\$53,860,000	Starts FY2027	13BE0008 p. III-129	\$65,760,000	Starts FY2032	13BE0031 p. III-106	\$44,530,000	Starts FY2032
MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY			OPERATIONS BUILDING RENOVATION		
09BE0018 p. III-120	\$43,530,000	Starts FY2032	13BE0009 p. III-116	\$22,100,000	Starts FY2028	13BE0033 p. III-107	\$3,770,000	Starts FY2033
DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY			PRINT SHOP RENOVATION		
09BE0020 p. III-115	\$54,160,000	Starts FY2028	13BE0011 p. III-128	\$50,830,000	Starts FY2032	13BE0036 p. III-107	\$35,080,000	Starts FY2035
J T MOORE MIDDLE - RENOVATE FACILITY			HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION		
09BE0021 p. III-129	\$50,840,000	Starts FY2033	13BE0012 p. III-129	\$41,280,000	Starts FY2032	13BE0037 p. III-135	\$40,830,000	Starts FY2035
MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION		
09BE0022 p. III-119	\$39,700,000	Starts FY2032	13BE0017 p. III-119	\$19,890,000	Starts FY2031	13BE0039 p. III-118	\$45,810,000	Starts FY2030
JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION			WARNER ELEMENTARY (E.O.) - RENOVATION		
09BE0023 p. III-133	\$45,040,000	Starts FY2035	13BE0018 p. III-129	\$140,870,000	Starts FY2032	13BE0040 p. III-117	\$55,510,000	Starts FY2030
TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION			WEST END MIDDLE RENOVATION		
09BE0025 p. III-130	\$94,790,000	Starts FY2033	13BE0020 p. III-116	\$31,870,000	Starts FY2029	13BE0041 p. III-102	\$12,294,700	Starts FY2026
PARK AVENUE ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0044 p. III-117	\$59,320,000	Starts FY2030	14BE0025 p. III-126	\$43,870,000	Starts FY2032	16BE0019 p. III-100	\$13,796,200	Starts FY2026
DUPONT HADLEY MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION			INTERIOR BUILDING IMPROVEMENTS		
14BE0001 p. III-128	\$41,330,000	Starts FY2032	14BE0026 p. III-109	\$147,690,000	Starts FY2026	16BE0021 p. III-125	\$20,420,000	Starts FY2032
MARGARET ALLEN MIDDLE - RENOVATION			NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT			BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
14BE0002 p. III-109	\$78,970,000	Starts FY2026	14BE0033 p. III-134	\$32,130,000	Starts FY2035	16BE0022 p. III-99	\$55,155,000	Starts FY2026
AMQUI ELEMENTARY - ADDITION AND RENOVATION			STANFORD MONTESSORI ELEMENTARY - RENOVATION			EXTERIOR BUILDING IMPROVEMENTS		
14BE0005 p. III-128	\$56,490,000	Starts FY2032	14BE0037 p. III-102	\$14,679,900	Starts FY2026	16BE0029 p. III-99	\$27,356,100	Starts FY2026
JERE BAXTER MIDDLE			ENVIRONMENTAL REMEDIATION			SCHOOL - SAFETY AND SECURITY		
14BE0007 p. III-129	\$218,920,000	Starts FY2032	14BE0038 p. III-101	\$14,855,100	Starts FY2026	17BE0001 p. III-104	\$31,386,600	Starts FY2026
CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES			FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS		
14BE0008 p. III-126	\$38,620,000	Starts FY2032	14BE0039 p. III-101	\$12,294,700	Starts FY2026	17BE0002 p. III-104	\$93,295,100	Starts FY2026
CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES			INFRASTRUCTURE REPLACEMENT PROJECTS		
14BE0009 p. III-115	\$54,810,000	Starts FY2028	14BE0041 p. III-99	\$44,236,000	Starts FY2026	17BE0004 p. III-109	\$67,700,000	Starts FY2026
I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES			ANTIOCH CLUSTER ELEMENTARY SCHOOL		
14BE0010 p. III-124	\$61,190,000	Starts FY2032	14BE0042 p. III-101	\$48,750,000	Starts FY2026	17BE0005 p. III-101	\$13,900,000	Starts FY2026
EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY			AUDITORIUM UPGRADES		
14BE0011 p. III-135	\$41,750,000	Starts FY2035	14BE0045 p. III-103	\$492,160,100	Starts FY2026	17BE0006 p. III-128	\$56,310,000	Starts FY2032
THOMAS A. EDISON ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
14BE0012 p. III-115	\$67,330,000	Starts FY2028	14BE0047 p. III-100	\$5,156,900	Starts FY2026	18BE0004 p. III-109	\$117,140,000	Starts FY2026
GLENDALE ELEMENTARY RENOVATION			MUSIC ROOM SPACE IMPROVEMENTS			CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)		
14BE0014 p. III-125	\$42,160,000	Starts FY2032	15BE0009 p. III-100	\$6,619,900	Starts FY2026	18BE0011 p. III-106	\$5,137,600	Starts FY2026
HICKMAN ELEMENTARY RENOVATION			SCHOOL SITE IMPROVEMENTS - MAINTENANCE			CENTRAL SERVICES FURNITURE & EQUIPMENT		
14BE0018 p. III-116	\$31,980,000	Starts FY2029	15BE0011 p. III-100	\$9,831,300	Starts FY2026	18BE0015 p. III-106	\$9,500,000	Starts FY2026
JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES			SCHOOL IMPROVEMENT - SMALL PROJECTS		
14BE0019 p. III-132	\$71,850,000	Starts FY2033	16BE0008 p. III-125	\$44,110,000	Starts FY2032	18BE0017 p. III-108	\$854,440,000	Starts FY2026
J F KENNEDY MIDDLE RENOVATION			DALEWOOD - EAST END - RENOVATION			School Expansions and Replacements		
14BE0022 p. III-125	\$27,930,000	Starts FY2032	16BE0017 p. III-100	\$15,055,000	Starts FY2026	18BE0018 p. III-112	\$1,820,880,000	Starts FY2026
MARTIN CENTER - RENOVATION			ATHLETIC FACILITY UPGRADES			School Renovations		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
18BE0019 p. III-99	\$1,023,659,400	Starts FY2026	21BE0001 p. III-126	\$39,520,000	Starts FY2032	24BE0006 p. III-110	\$52,790,000	Starts FY2027
District-Wide Projects			JULIA GREEN ELEMENTARY - RENOVATION			CHADWELL ELEMENTARY - ADDITION		
19BE0001 p. III-118	\$48,750,000	Starts FY2030	21BE0002 p. III-105	\$27,000,000	Starts FY2026	25BE0001 p. III-113	\$29,280,000	Starts FY2026
A Z KELLEY ELEMENTARY - RENOVATION			ENERGY UPGRADES			GRA-MAR FAMILY & COMMUNITY SUPPORT HUB		
19BE0003 p. III-110	\$85,630,000	Starts FY2027	22BE0001 p. III-108	\$70,570,000	Starts FY2026	25BE0003 p. III-127	\$77,570,000	Starts FY2032
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY			ANTIOCH MIDDLE SCHOOL RENOVATION		
19BE0006 p. III-126	\$38,600,000	Starts FY2032	22BE0002 p. III-105	\$6,435,100	Starts FY2026	25BE0004 p. III-127	\$197,480,000	Starts FY2032
GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS			HILLWOOD HIGH RENOVATION		
19BE0010 p. III-130	\$61,400,000	Starts FY2033	22BE0003 p. III-127	\$62,130,000	Starts FY2032	25BE0005 p. III-106	\$8,120,000	Starts FY2026
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION			MIDDLE SCHOOL SSMV PROGRAM		
19BE0011 p. III-114	\$56,360,000	Starts FY2028	22BE0004 p. III-105	\$6,813,700	Starts FY2026	25BE0006 p. III-130	\$58,230,000	Starts FY2033
MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS			ROSE PARK MIDDLE RENOVATION		
19BE0014 p. III-134	\$33,410,000	Starts FY2035	23BE0001 p. III-108	\$22,590,000	Starts FY2026	25BE0007 p. III-133	\$57,070,000	Starts FY2035
ROSS EARLY LEARNING CENTER - RENOVATION			SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES			SMITH SPRING ELEMENTARY RENOVATION		
19BE0015 p. III-134	\$50,830,000	Starts FY2035	23BE0002 p. III-105	\$15,210,000	Starts FY2026	25BE0008 p. III-133	\$47,400,000	Starts FY2035
RUBY MAJOR ELEMENTARY - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS			WAVERLY BELMONT ELEMENTARY RENOVATION		
19BE0016 p. III-134	\$51,180,000	Starts FY2035	23BE0004 p. III-127	\$31,820,000	Starts FY2032	25BE0009 p. III-104	\$1,300,000	Starts FY2026
SHAYNE ELEMENTARY - RENOVATION			HERMITAGE ELEMENTARY			DVR AND CAMERA UPGRADES/REPLACEMENT		
19BE0018 p. III-134	\$70,090,000	Starts FY2035	23BE0005 p. III-130	\$64,540,000	Starts FY2033	25BE0010 p. III-103	\$18,237,500	Starts FY2026
WILLIAM HENRY OLIVER MIDDLE - RENOVATION			ISAAC LITTON MIDDLE			ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE		
19BE0020 p. III-106	\$15,700,000	Starts FY2031	24BE0001 p. III-103	\$6,600,000	Starts FY2026	26BE0001 p. III-103	\$8,010,000	Starts FY2026
OPERATIONS BUILDING - OFFICE RENOVATION			NUTRITION SERVICES EQUIPMENT			MNPS DAY CARE FACILITY		
19BE0022 p. III-105	\$10,000,000	Starts FY2026	24BE0003 p. III-108	\$31,160,000	Starts FY2026	26BE0002 p. III-127	\$65,930,000	Starts FY2032
REGIONAL BUS PARKING TERMINALS			EARLY LEARNING HUB			CHURCHWELL MUSEUM MAGNET ELEMENTARY		
20BE0001 p. III-124	\$36,690,000	Starts FY2032	24BE0004 p. III-104	\$41,720,000	Starts FY2026	26BE0003 p. III-132	\$26,570,000	Starts FY2033
IDA B. WELLS ELEMENTARY RENOVATION			MNPS PRE K ADDITIONS			IVANETTA H DAVIS EARLY LEARNING CENTER		
20BE0004 p. III-126	\$39,340,000	Starts FY2032	24BE0005 p. III-113	\$36,860,000	Starts FY2026	26BE0004 p. III-133	\$51,970,000	Starts FY2034
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION			GATEWAY ELEMENTARY ADDITION			JOELTON MIDDLE		

Section 2: GSD projects

Schools	Transportation	Transportation
MNPS	Metro Transit Authority	Nashville Department of Transportation
26BE0005 p. III-132 \$75,700,000 Starts FY2033 MADISON MIDDLE	26MT0001 p. III-291 \$249,224,000 Starts FY2026 BUS OPERATIONS & MAINTENANCE FACILITY	22PW0010 p. III-295 \$1,000,000 Starts FY2026 Land Purchase for Public Works
26BE0006 p. III-133 \$148,340,000 Starts FY2034 STRATFORD STEM MAGNET	26MT0002 p. III-292 \$28,530,000 Starts FY2026 ANTIOCH TRANSIT CENTER	22PW0012 p. III-295 \$20,000,000 Starts FY2026 Right of Way Parking Assets
	26MT0003 p. III-286 \$18,000,000 Starts FY2026 TRANSIT SECURITY UPGRADES	22PW0013 p. III-296 \$101,000,000 Starts FY2026 STREETLIGHTS (BUYOUT, LED CONVERSION)
Transportation	Nashville Department of Transportation	23PW0001 p. III-304 \$180,000,000 Starts FY2026 Roadways
Metro Transit Authority	16PW0003 p. III-295 \$14,000,000 Starts FY2026 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	23PW0003 p. III-296 \$20,000,000 Starts FY2026 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE
15MT0001 p. III-286 \$35,750,000 Starts FY2026 MATCHES FOR MTA FEDERAL AND STATE GRANT	18PW0002 p. III-295 \$4,750,000 Starts FY2026 IT Upgrades	23PW0004 p. III-304 \$500,000,000 Starts FY2026 East Bank Infrastructure - Design and Development
15MT0002 p. III-286 \$117,779,000 Starts FY2026 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	22PW0001 p. III-308 \$144,899,200 Starts FY2026 Sidewalk Construction	23PW0005 p. III-339 \$3,800,000 Starts FY2026 Buddy Killen Circle - Roundabout Reconstruction
15MT0003 p. III-287 \$31,331,000 Starts FY2026 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	22PW0002 p. III-301 \$551,471,000 Starts FY2026 State of Good Repair	23PW0006 p. III-339 \$138,300,000 Starts FY2026 Internal East Bank Street Grid
15MT0006 p. III-287 \$11,000,000 Starts FY2026 RTA THROUGH MTA GRANT MATCHES	22PW0003 p. III-302 \$254,500,000 Starts FY2026 Jefferson Street Multimodal Cap/Connector	23PW0008 p. III-339 \$84,900,000 Starts FY2026 Neighborhood Mobility Investments
18MT0002 p. III-288 \$160,000,000 Starts FY2026 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND ACQUISITION	22PW0004 p. III-303 \$175,000,000 Starts FY2026 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	23PW0010 p. III-340 \$51,000,000 Starts FY2026 Broadway Bridge Enhancements
18MT0007 p. III-289 \$60,000,000 Starts FY2026 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	22PW0005 p. III-336 \$150,000,000 Starts FY2026 Safety/Vision Zero/Traffic Calming	23PW0011 p. III-340 \$750,000 Starts FY2026 Bell Road Improvements / Design
18MT0011 p. III-285 \$37,970,000 Starts FY2026 DONELSON STATION IMPROVEMENTS	22PW0006 p. III-339 \$97,026,100 Starts FY2026 Active Transportation / Bikeways	24PW0001 p. III-296 \$7,275,000 Starts FY2026 Transportation Planning
20MT0002 p. III-290 \$19,400,000 Starts FY2026 TRANSIT STOPS AND SHELTER IMPROVEMENTS	22PW0007 p. III-304 \$26,202,100 Starts FY2026 Traffic Management Systems/Signal Upgrades	24PW0003 p. III-340 \$515,000 Starts FY2026 Crossing Blvd to Hickory Hollow, Greenway Connection
22MT0001 p. III-291 \$66,035,000 Starts FY2026 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	22PW0008 p. III-295 \$27,000,000 Starts FY2026 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	24PW0004 p. III-341 \$17,000,000 Starts FY2026 Multi-Use Pathway Bridge over CSX & Ellington Parkway
22MT0004 p. III-291 \$341,058,000 Starts FY2026 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT		

Section 2: GSD projects

Transportation

Nashville Department of Transportation

24PW0005 p. III-341	\$17,499,900	Starts FY2026
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West		
24PW0006 p. III-341	\$150,000,000	Starts FY2026
Nolensville Pike Vision Zero Project		
24PW0008 p. III-296	\$7,333,400	Starts FY2026
Emerald Ash Borer Tree Removal		
24PW0010 p. III-342	\$4,240,000	Starts FY2026
Bells Bend Ferry		
24PW0011 p. III-342	\$107,600,000	Starts FY2026
W. Trinity Lane Corridor & Area Transportation Improvement Needs		
24PW0012 p. III-342	\$11,500,000	Starts FY2026
Connect Downtown Deployment		
25PW0001 p. III-296	\$2,000,000	Starts FY2026
Streetlight Footer and Conduit Repair		
25PW0002 p. III-296	\$1,500,000	Starts FY2026
Build New Salt Bin		
25PW0003 p. III-296	\$9,000,000	Starts FY2026
Nashville Yards Infrastructure Improvements		
25PW0004 p. III-297	\$67,250,000	Starts FY2026
Midtown Multimodal Infrastructure Improvements		
26PW0001 p. III-297	\$1,200,000	Starts FY2026
Emergency Roof Repair Salt Bin		
26PW0002 p. III-297	\$5,000,000	Starts FY2026
Purchase of Property for NDOT Operations		
26PW0003 p. III-297	\$44,000,000	Starts FY2026
Gallatin Pike All Access Corridor Phase 1		
26PW0004 p. III-306	\$358,941,000	Starts FY2026
All-Access Corridors		

Transportation

Nashville Department of Transportation

26PW0005 p. III-298	\$86,588,000	Starts FY2026
Choose How You Move (CHYM) Complete Streets Program		
26PW0006 p. III-307	\$49,530,000	Starts FY2026
Choose How You Move (CHYM) Sidewalks		
26PW0007 p. III-299	\$53,268,000	Starts FY2026
Choose How You Move (CHYM) Fiber Communications Network		
26PW0008 p. III-300	\$63,758,000	Starts FY2026
Choose How You Move (CHYM) Traffic Signal Updates		
26PW0009 p. III-305	\$80,000	Starts FY2026
Oakhurst - Riverside Alley Realignment		
72PW210B2 p. III-343	\$38,157,000	Starts FY2026
Central Pike Widening and Bridge Replacement		

FY 2025-26
through
FY 2030-31
MAYOR'S DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,181,686,600	\$599,762,200	\$281,083,400	\$300,841,000				
Proposed Revenue Bonds	\$10,835,600	\$10,385,600	\$450,000					
Approved G.O. Bonds	\$50,000	\$50,000						

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Priority	Rank	Points	Funding request (thousands)						
					FY24	FY25	FY26	FY27	FY28	FY29	Beyond
251	25DS0018	Cornelia Fort Airpark Upgrades	6, AL-4, 7, AL-3, 2, 5, 9, 30, AL-1, AL-2	1	222	\$100	\$1,000				
172	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-4, 2, 17, 25, AL-1, AL-2, 8, AL-5	2	195	\$7,600	\$6,400				
185	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	13, 12, 22, 32, 19, AL-4, 31, 24, 35, 17, 34, AL-1, 14	3	173	\$25,000	\$50,000				
241	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-4, 3, 31, 24, 4, 10, 6, 34	4	145	\$2,844	\$28,435				
201	23FD0007	New Multit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	31, 29, 1, 9, 10, AL-1, 28, 14, AL-2, 32	5	143	\$15,000					
9	19DS0007	Old Harding From Hwy 70 S To Learning Ln	35, 22, AL-5	6	115	\$43,300					
261	19PR0092	Replace Easley Community Center, upgrade to Regional	17, 30, 14, AL-2	7	87	\$22,593					
87	26DS0101	Decongest Smith Springs and Bell Road Intersection	29, 10, 28, 8, 19	8	77	\$100	\$700				
12	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, 6, AL-2	9	75	\$300					
219	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13, 30, AL-1, AL-2	9	75	\$4,500	\$27,462				
181	23GS1007	Renovation of Old Bellevue Library	22, 35, 34, AL-1, AL-2, AL-5	11	63	\$30,000					
253	26DS0076	McCabe Community Center Playground	24, 9	12	60	\$500					
256	21DS0104	Paragon Mills Park - Renovation	30, 6, AL-2	13	57	\$144	\$1,447				
49	24DS0045	Antioch Performing Art Center	32, 12, 31, 17, AL-1, 28, 19	14	52	\$30,000					
319	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	15	50	\$1,000	\$10,500				
327	26DS0081	Woodmont Blvd Sidewalk Project	25	15	50	\$850	\$3,000	\$15,000			
16	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	15	50	\$5,500					

Council Priority Projects													
Some Council Priority Projects appear as sub-projects within Department programs.													
Page	Project	Priority	Funding request (thousands)	Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
90	26DS0109	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard		11	15	50	\$1,000						
239	26DS0025	Oldham, Douglass Park, Cleveland Greenway		5	15	50	\$1,650	\$11,000					
46	24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity		26	15	50	\$30	\$270					
45	24DS0020	Traffic light at 21st and Portland		18	15	50	\$20		\$375				
72	26DS0021	Traffic Light at Edmondson Pike & Holt Rd. Intersection.		4	15	50	\$125	\$275	\$1,600				
313	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		26	15	50	\$800	\$8,100					
23	21DS0002	Gallatin Pike pedestrian safety improvements		7	15	50	\$60						
219	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION		16	15	50	\$3,000	\$27,462					
217	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS		3, 8, 17, AL-3, 20	26	41	\$4,565	\$2,213	\$1,208	\$558	\$2,773	\$8,824	\$11,604
8	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)		27	27	40	\$400						
245	19PR0110	New park development at Cloverland/Edmondson Pike		4	27	40	\$4,897						
218	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction		3	27	40	\$14,348						
275	23DS0026	Cecil Rhea Crawford Park Land Purchase		33	27	40	\$2,275						
60	25DS0068	Highline along First Ave to connect to Music City Mile		19, 29, 32	27	40	\$1,250	\$1,400					
61	25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor		21	33	39	\$285	\$2,700					
37	23DS0015	Improvements for Charlotte Park		21	33	39	\$1,137						
250	26DS0028	Crooked Branch Dog Park		11	35	35	\$130	\$1,300					
86	26DS0093	Re-pave Lickton Pike		10, 29	35	35	\$1,200						
60	25DS0065	8th and Broadway Superstation		19	35	35	\$100						
342	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs		2, AL-2	38	32	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
252	25DS0003	Whites Creek Park Improvements		1, 10	39	30	\$300	\$3,000					
220	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT		20, AL-2	39	30	\$13,194						
54	25DS0040	Couchville Pike Infrastructure Improvements		13	41	25	\$2,640	\$18,000	\$30,400				
26	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center		27	41	25	\$20	\$250					
77	26DS0046	Resurface basketball court at Clinton B. Fisk Park		20	41	25	\$10	\$100					
41	23DS0100	Haywood Ln road widening from Nolensville to Chambers		27	41	25	\$40	\$100	\$2,000				
264	19DS0002	Parkwood Community Center - Expansion And Upgrades		3	41	25	\$887	\$8,872					
181	23GS1005	Shell space build out MNPD HQ/FSC		12, AL-3, 32	41	25	\$10,000						
45	24DS0019	Crosswalk on 12th at Dallas		18	47	20	\$10						
32	21DS0142	Stop light at S. New Hope and John Hagar Road		12	47	20	\$20	\$250					
88	26DS0104	Intersection Improvements at Cane Ridge and Old Hickory		33	47	20	\$100	\$1,000					

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Priority	Funding request (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Prioritized by CM
											Rank
56	25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	47	20	\$20	\$50	\$250			
246	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	47	20	\$8,242					
91	26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	24, 25	47	20	\$5,000					
240	25DS0049	Greenway Connection	16	47	20	\$600	\$2,500				
271	19PR0038	Two Rivers Mansion Master Plan implementation	15	47	20	\$12,600					
263	19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	14	47	20	\$44,520					
95	25DS0104	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	34	47	20						
54	25DS0039	Improved signalization at OHB and Central Pike	12	47	20	\$15					
79	26DS0056	Pavement of Lickton Pike	1	47	20	\$1,200	\$1,200				
19	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	47	20	\$750					
253	26DS0035	New Pocket Park on Currey Road	16	47	20	\$100	\$1,000				
80	26DS0063	Traffic Signal - Antioch High	8	47	20	\$50	\$50	\$500			
219	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-3, AL-2	47	20	\$3,000	\$27,462				
326	26DS0059	Haynes Park Drive Lights and Sidewalks	1	63	15	\$180	\$300	\$3,273			
235	19PR0051	440 Greenway - All Phases	17, AL-3	63	15	\$10,684	\$10,080	\$10,080	\$10,080	\$10,080	
38	23DS0022	Antioch Pike Widening	28	63	15	\$70	\$7,000				
271	19PR0040	Aaitfama Archeological Park Master Plan Implementation	34	63	15	\$3,060					
10	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	63	15	\$5,500					
93	25DS0069	Municipal Auditorium	19, 34, 32	63	15						
38	23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	63	15	\$125					
331	23DS0072	Sidewalks and bike lanes on Music Valley Dr	15	63	15	\$500	\$4,700				
66	25DS0112	Woodmont ped/bike/bus improvements	25	63	15	\$400					
10	19DS0027	Repave Roads Within Chatham Pointe Subdivision	8	63	15	\$275					
79	26DS0057	Beautification of Clarksville Pike	1	63	15	\$70	\$100				
168	24AD0001	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	1	63	15	\$500	\$150				
82	26DS0072	Add "safe shelter" area to the Old Hickory Community Center	11	63	15	\$250					
326	26DS0062	Sidewalks - Mt View	8	63	15	\$175	\$200	\$3,500			
233	22PR0015	Two Rivers Skatepark Repairs	15, 5	63	15	\$871					
240	22DS0018	Browns Creek Greenway - Phase Three development	17, AL-3	78	14	\$409	\$2,730				
241	25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	AL-3	79	11	\$6,300					
330	21DS0152	Sidewalks on Rural Hill Road	28	80	10	\$1,000	\$9,180				

Council Priority Projects													
Some Council Priority Projects appear as sub-projects within Department programs.													
Page	Project	Priority	Funding request (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Prioritized by CM		
											Rank	Points	
95	25DS0095	Purchase 204 Largo Dr									30	80	10
323	25DS0096	Concord Road Crosswalk & Sidewalk connection		\$60	\$50	\$1,000					31	80	10
34	22DS0044	New school in Antioch cluster		\$4,000	\$10,000	\$35,910					28	80	10
252	26DS0026	Oakwood Park Ballfield		\$100	\$900						5	80	10
75	26DS0036	Change street parking Patterns on Nolensville Pike		\$20	\$100						16	80	10
238	19PR0044	Harpeth River Greenway - Frist Segment		\$3,895							AL-5	80	10
192	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE						\$14,025			AL-1	80	10
75	26DS0037	Safety Crossings		\$200							17	80	10
309	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.		\$100	\$1,049						27	80	10
254	26DS0024	Cleveland Park Ballfields		\$100	\$900						5	80	10
76	26DS0041	Bus shelters - Seated and covered - all District 21 bus stops		\$9,400							20	80	10
232	19PR0031	Redevelop Cane Ridge Regional Maintenance Facility		\$2,782							33	80	10
80	26DS0064	Traffic Signal		\$50	\$50	\$500					8	80	10
264	23DS0017	New Charlotte Park Community Center		\$2,844	\$24,816						21	80	10
219	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION		\$24,533							24	80	10
238	19PR0045	Harpeth River Greenway – HYSA to HWY 70 segment		\$3,339							AL-5	80	10
17	19DS0156	Signalization On Una Antioch Pike		\$350							28	80	10
78	26DS0052	Signalization at Antioch Pike and Blue Hole Rd		\$50	\$50	\$500					28	80	10
77	26DS0045	Resurface basketball court for Elizabeth Park + Higher fences at basketball court		\$15	\$150						20	80	10
84	26DS0082	Repaving intersection from Smith Springs and Country Way		\$45	\$45						29	80	10
264	19DS0067	Antioch Community Center Renovation		\$100	\$955						28, 32	80	10
95	25DS0094	Purchase 98 Wallace RD									30	80	10
224	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		17	80	10
336	24DS0030	Traffic calming in Carothers Farm		\$85							33	80	10
46	24DS0023	Charlotte Pike safety implementation		\$2,500	\$25,000						35	80	10
90	26DS0108	Hart Ave Complete Street		\$80	\$400						5	80	10
89	26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd		\$40	\$400						33	80	10
253	26DS0033	Small Dog Park at Two Rivers Dog Park		\$25	\$175						15	80	10

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
332	23DS0073	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	15	80	10	\$2,500						
57	25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	80	10	\$1,500	\$10,000	\$25,000				
269	25PR0001	Mariposa Park Master Plan Implementation	33	80	10	\$9,000						
40	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	80	10	\$20	\$300					
62	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	34	80	10	\$750						
329	21DS0150	Sidewalks on Una Antioch Pike	28	80	10	\$1,250	\$12,330					
253	26DS0090	Brookmeade Park Improvements	35	80	10	\$750						
84	26DS0083	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road	29	80	10	\$45	\$45					
23	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	AL-2	117	5	\$25,000						
91	26DS0048	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St	20	117	5			\$3,500				
220	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	117	5		\$2,000	\$14,368				
325	26DS0040	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	20	117	5	\$400	\$500	\$3,700				
325	26DS0043	Sidewalks along Geneva Cir.	20	117	5	\$65	\$90	\$550				
51	25DS0012	Dickerson Pike Traffic light Crosswalk	3	117	5	\$200	\$200	\$1,000				
78	26DS0050	RFB at crosswalk on 28th Ave N at Hadley Park Entrance	20	117	5	\$15	\$50					
316	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	15	117	5	\$330	\$3,300					
48	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	117	5	\$20	\$400					
310	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	15	117	5	\$340	\$3,339					
249	20DS0051	Lock Two Park Improvements	15	117	5	\$150						
77	26DS0049	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)	20	117	5	\$15	\$50					
333	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	117	5	\$600	\$6,118					
251	25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	AL-3	117	5	\$100						
318	19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	117	5	\$400	\$3,830					
236	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	15	117	5	\$389						
228	19PR0027	Centennial Sportsplex - Replace 50M pool bulkhead	34	117	5	\$873						
214	25AR0003	Napier, Sudekum, Chestnut Hill	17	117	5	\$360	\$360	\$360				
326	26DS0058	Buena Vista Pike Sidewalks	1	117	5	\$700	\$1,000	\$7,340				

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)					
						FY24	FY25	FY26	FY27	FY28	FY29
198	17FD0002	TRAINING ACADEMY IMPROVEMENTS	34	117	5	\$60,000	\$69,000	\$79,500			
205	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	34	117	5	\$22,000	\$378,000				
241	26DS0113	Safety Improvements Including Gate at Mill Creek Greenway	12	117	5	\$88					
285	18MT0011	DONELSON STATION IMPROVEMENTS	15	117	5	\$5,000	\$5,000	\$18,985	\$8,985		
172	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	32	117	5	\$4,200					
326	26DS0065	Sidewalks - Hobson Pike	8	117	5	\$316	\$300	\$6,300			
239	26DS0055	Greenways Connection at Whites Creek Fontanel	1	117	5	\$75	\$350				
261	19PR0091	New Southeast Megacenter Sprayground	AL-3	117	5	\$2,559					
255	21DS0067	Soccer Fields at Brake Park	9	117	5	\$1,134					
83	26DS0080	Improved Intersection Design near Ensworth Middle School	24	117	5	\$75	\$50	\$500			
41	23DS0115	Four mast arms at the intersection of Bell Rd. And Mt. View	32	117	5	\$20	\$375				
210	18AR0007	Collection Management	32	117	5	\$100	\$100	\$100			
92	26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	117	5			\$550			
332	23DS0101	Sidewalk improvement on Burkitt	31	117	5	\$1,250					
14	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	117	5	\$1,750					
312	21DS0023	Sidewalks around Pennington Elementary School	15	117	5	\$240	\$2,400				
327	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	117	5	\$280	\$2,805				
50	25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	117	5	\$275					
15	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	117	5	\$1,500					
247	19PR0103	Wave Country -- Add new features and renovate	15	117	5	\$8,904					
327	26DS0077	Sharondale Drive Sidewalk	24	117	5	\$200	\$650	\$3,000			
83	26DS0078	Crosswalk at Charlotte and 48th	24	117	5	\$20	\$240				
260	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	AL-3	117	5	\$12,576					
313	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	117	5	\$200	\$1,890				
216	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	AL-3	161	2	\$8,192					
339	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-1	161	2	\$3,800					
334	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	21	163	1	\$30	\$300				
21	20DS0066	Expand England Park	21	163	1	\$275					
21	20DS0069	Pave Morrow Rd	21	163	1	\$425					

Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)						
						FY24	FY25	FY26	FY27	FY28	FY29	Beyond
310	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	21	163	1	\$2,544						
310	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	21	163	1	\$100	\$943					
314	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21	163	1	\$400	\$3,922					
308	20DS0076	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end	21	163	1	\$300	\$2,862					
322	25DS0015	Sidewalk project on Masonwood Drive	3	163	1	\$60	\$7,000					
68	26DS0003	Smart traffic signal at Dickerson Pike and Nesbitt Dr	3	163	1	\$10	\$90					
51	25DS0013	Old Hickory Blvd traffic light crosswalk	3	163	1	\$100	\$1,000					

22DS0015 Resubmitted-Not Started

Project Type Single asset

Asset Type Infrastructure

Guiding Principles Medium



Efficient government criteria Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

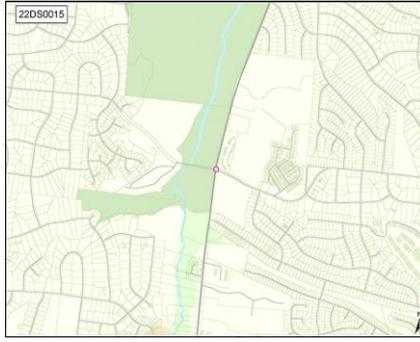
Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Council priority **27** out of 163

Council District: 27

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

22DS0037 Resubmitted-Not Started

Project Type Single asset

Asset Type Infrastructure

Guiding Principles Medium



Efficient government criteria Low

Project need

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Study how to make 70s more driver and pedestrian safe

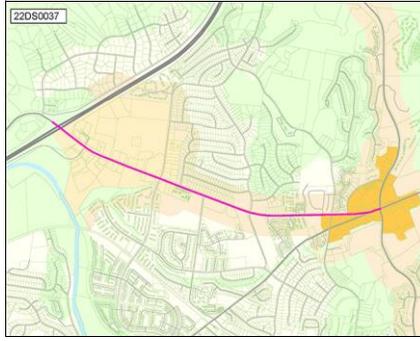
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Council District: 22

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Concept Map First Tier Center or Corridor

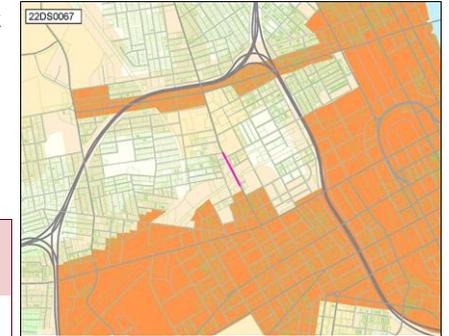
Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.



Implemented by Parks
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available

Council District: 19



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,790,000							
Proposed G.O. Bonds	\$2,790						
Phase	Plan/Study						

19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available

Council Districts: 22, 34, 35



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$43,300,000							
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						

19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

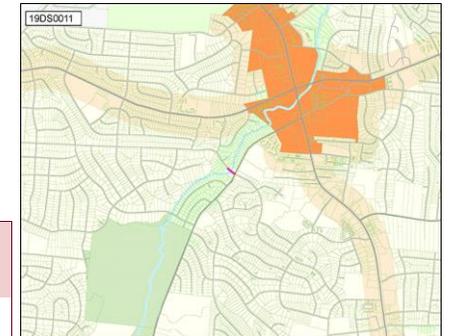
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 26



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map

Green Network

Project Type Single asset

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

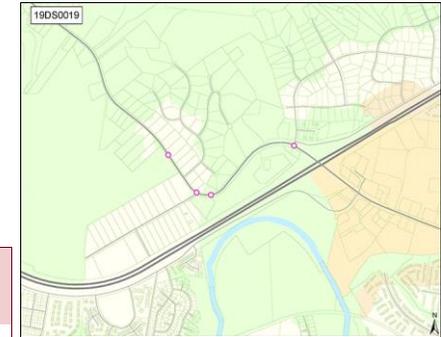
Asset Type Infrastructure

Guiding Principles Low

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Moves** Council District: **22**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **63** out of 163



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$5,500,000	\$5,500						
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						

19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map

First Tier Center or Corridor

Project Type Single asset

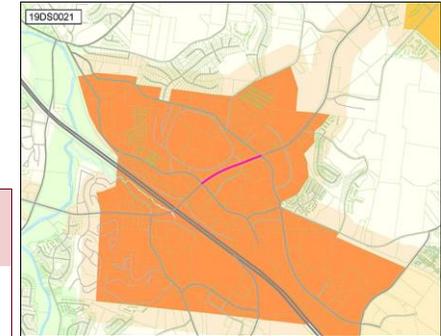
From Hickory Hollow Pkwy intersection to Mt View Rd

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles High

Capital group **Mayor's Priority: Moves** Council District: **32**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026



Efficient government criteria Medium

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$600,000	\$600						
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map

Supports existing conditions

Project Type Single asset

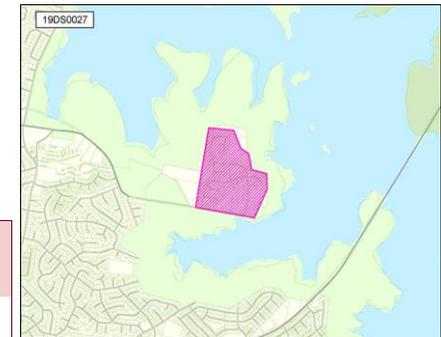
Repave Roads Within Chatham Pointe Subdivision

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group **Mayor's Priority: Moves** Council District: **33**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **63** out of 163



Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$275,000	\$275						
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						

19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

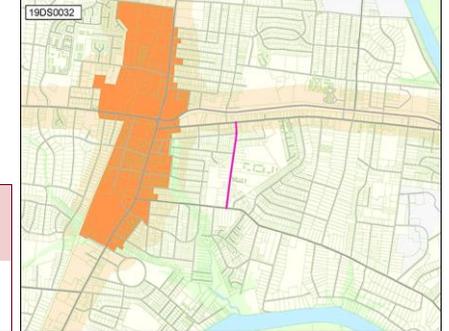
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 9



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$4,000,000							
Proposed G.O. Bonds	\$400	\$3,600					
Phase	Plan/Study	Build/Purchase					



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

From Reeves Road to Blue Hole Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council Districts: 28, 32



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

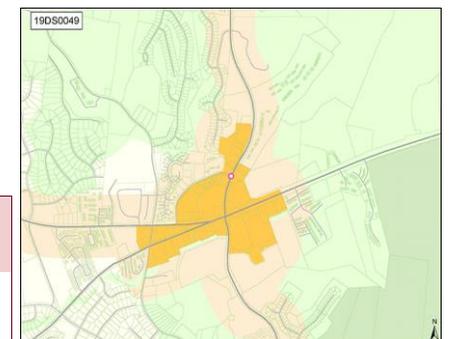
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

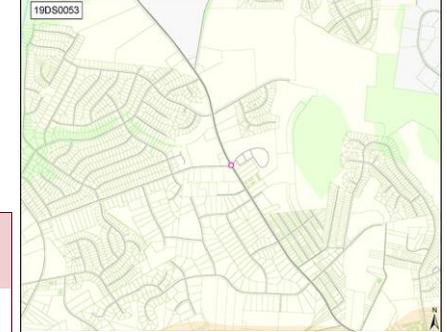
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves** Council District: 2
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**
 Council priority **9** out of 163



Efficient government criteria Low
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

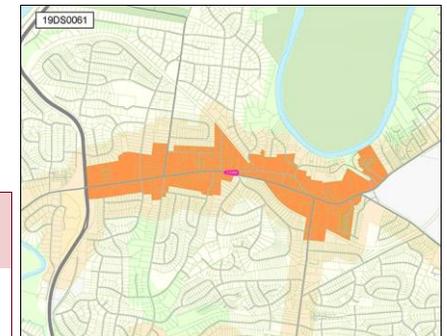
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Lebanon Pike / Old Lebanon Pike Intersection Improvement
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves** Council District: 15
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic Signal At Intersection Of Couchville Pike At Bell Road
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves** Council District: 13
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

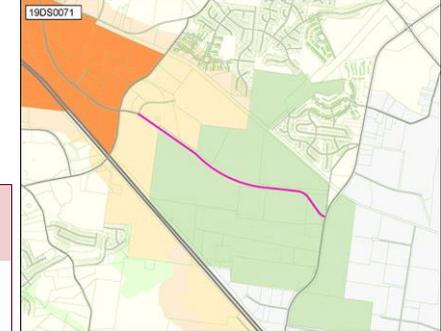
Extend Crossings Blvd To Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 32



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

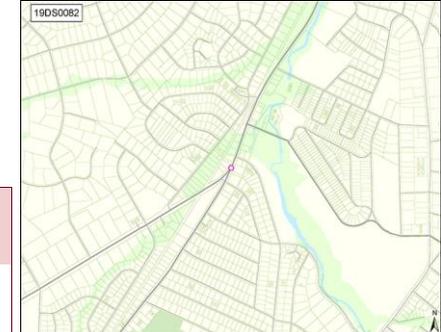
Redesign Intersection Of Hwy 70 & Hwy 100 Split
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 34



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

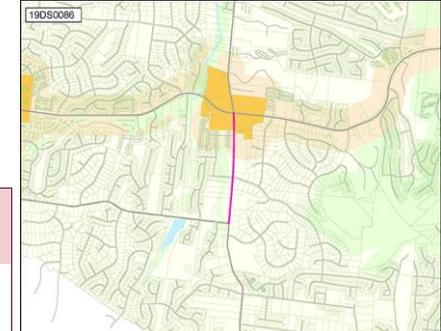
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 4



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

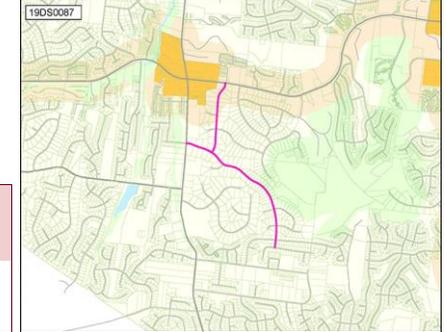
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 4



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 11



Efficient government criteria Medium
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Quiet Zones On Music City Star Rail Crossings In District 15
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **117** out of 163

Council District: 15



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

Road Improvements And Connection For Culbertson Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **117** out of 163

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Project need

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

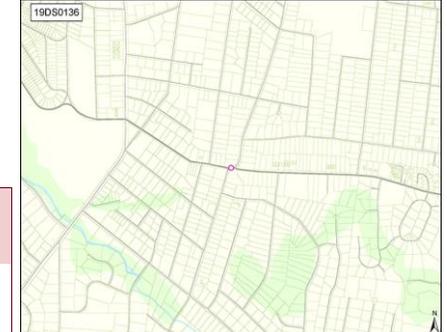


Efficient government criteria Low
 Project need

Harding Pl And Lynwood Intersection Improvement
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$3,050,000							
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 23



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$375						
Phase	Build/Purchase						



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Determine feasibility of improving traffic flow at this intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

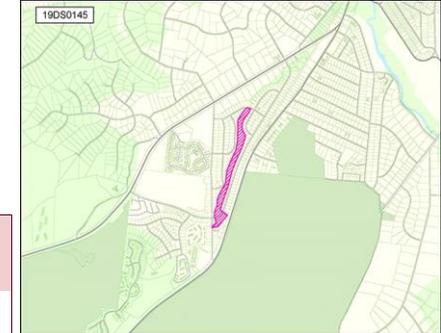
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 15 out of 163
 Council District: 23



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,500					
Phase	Build/Purchase					



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Project Type Single asset

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council Districts: **12, 13**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026



Efficient government criteria Medium

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Project need

19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset

At Una Antioch Pike and Mt. View

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves

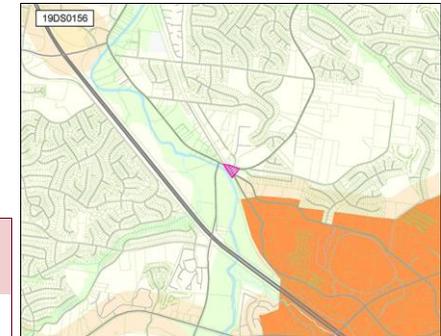
Council Districts: **28, 32**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Council priority **80** out of 163



Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Project need

19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map Green Network

Project Type Single asset

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves

Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026



Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$65,000							
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						

Project need

20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Project Type **Single asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Asset Type **Infrastructure**

Implemented by Water & Sewer

Guiding Principles **Low**

Capital group **Mayor's Priority: Grows**

Council District: **18**

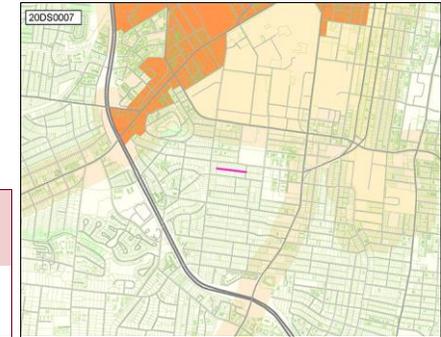


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$440,600							
Proposed Revenue Bonds	\$441						
Phase	Build/Purchase						



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Project Type **Single asset**

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **Low**

Capital group **Mayor's Priority: Moves**

Council District: **12**

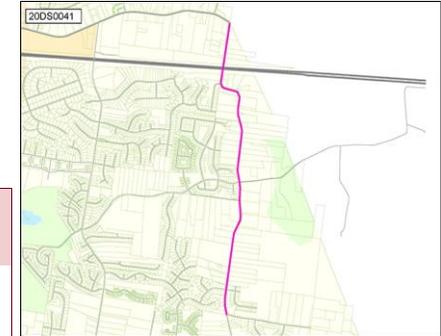


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$20,666,700							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type **Single asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **Low**

Capital group **Mayor's Priority: Moves**

Council District: **12**

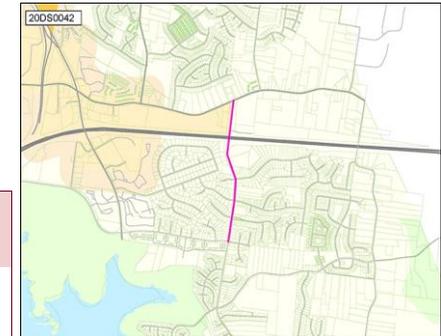


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$9,769,700							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

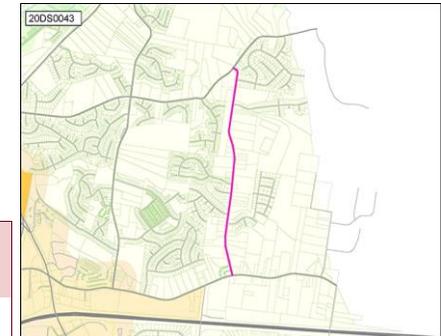
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 12

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map Lower tier Center or Corridor

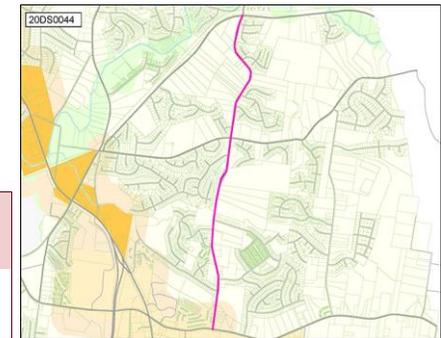
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council Districts: 11, 12

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

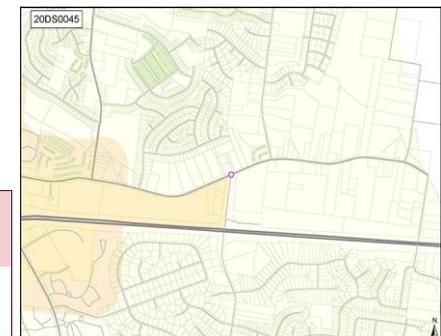
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

Turn lane completion Central Pike to North New Hope Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 47 out of 163
 Council District: 12

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

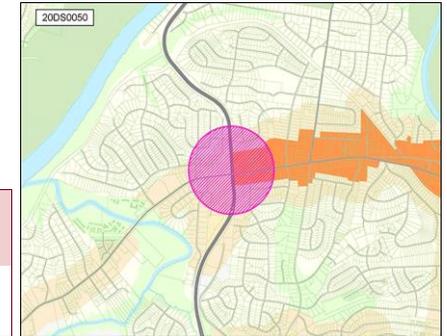
Pedestrian Study for Lebanon Road and Briley Parkway
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 15



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 18



Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$225,000							
Proposed Revenue Bonds	\$225						
Phase	Build/Purchase						



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 18



Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$3,325,000							
Proposed Revenue Bonds	\$3,325						
Phase	Build/Purchase						



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High
 Board/Commission support, Planning context, Project leveraging, Project need

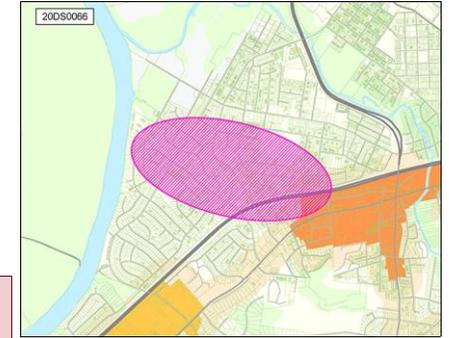
Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 163 out of 163

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Condition, Project need

Pave Morrow Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 163 out of 163

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



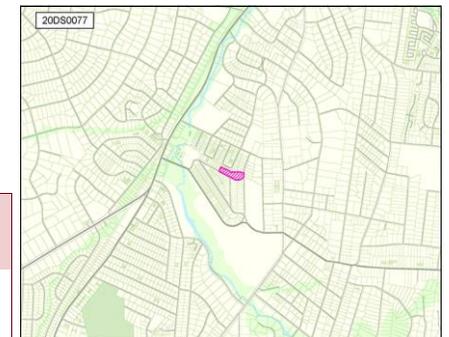
Efficient government criteria High
 Condition, Project need

Windsor Dr. Stormwater runoff mitigation project
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 23

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$570,000							
Proposed Revenue Bonds	\$570						
Phase	All stages						

Concept Map Supports existing conditions



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

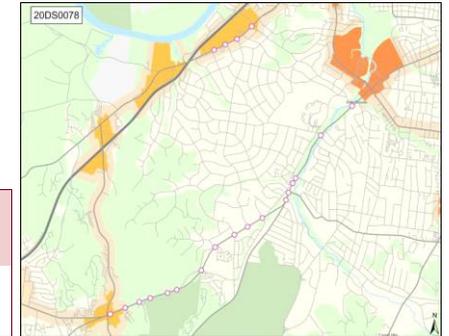
Bus shelters along Hwy 70 and Charlotte Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council Districts: 23, 34



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

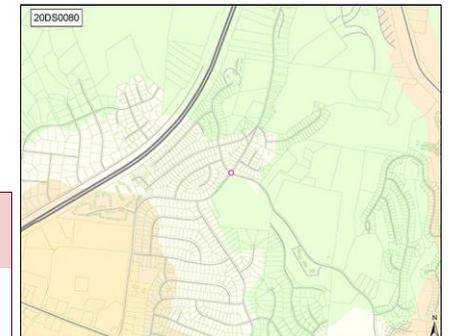
Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 22



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Concept Map Location to be determined

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

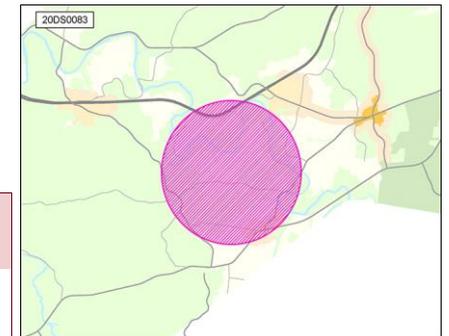
Construct a Police Precinct in Bellevue Area
Implemented by General Services
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council Districts: 22, 35



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$31,500,000							
Proposed G.O. Bonds	\$500	\$6,000	\$25,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

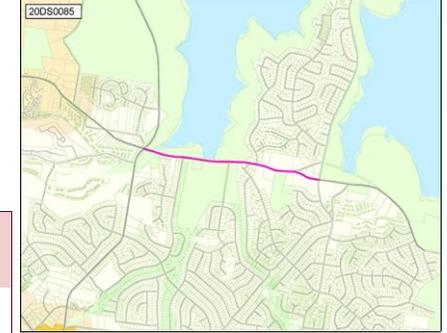
Widening Smith Springs Road from Anderson Road to Bell Road
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **117** out of 163

Council District: 29



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

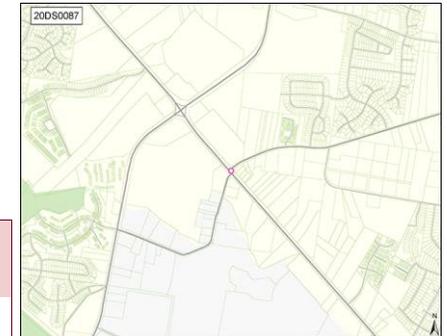
Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 33



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **15** out of 163

Council District: 7



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic light at Southfork Blvd and Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 11



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 15



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

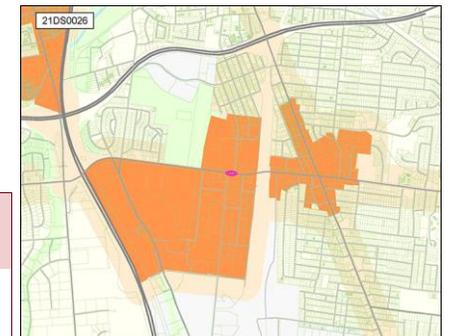
Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 16



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

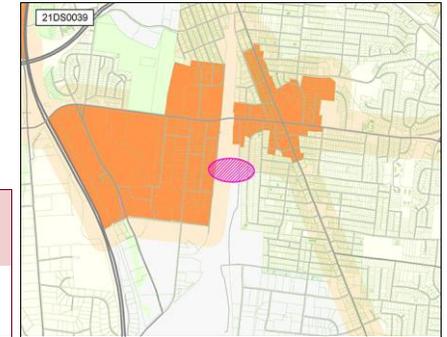


Efficient government criteria Low
 Project need

Extend Morton Avenue across/through Radnor Yards
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

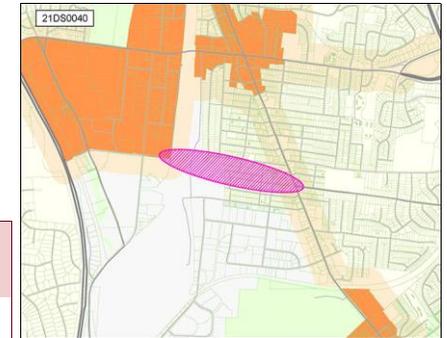


Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

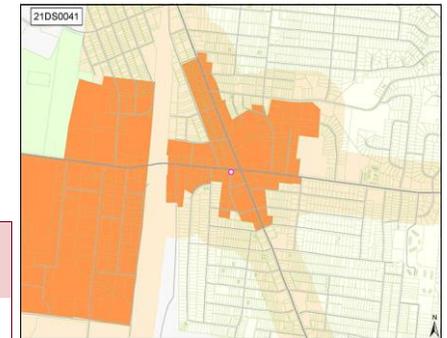


Efficient government criteria Low
 Project need

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

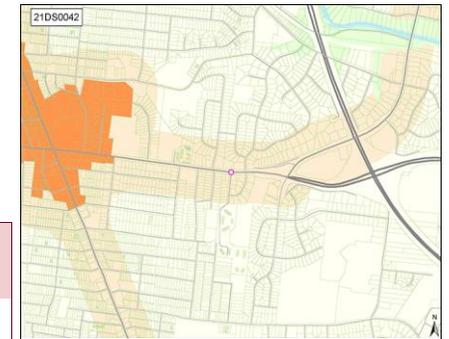
Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$70,000							
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

Resurface the intersection at Thompson and Southlake.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

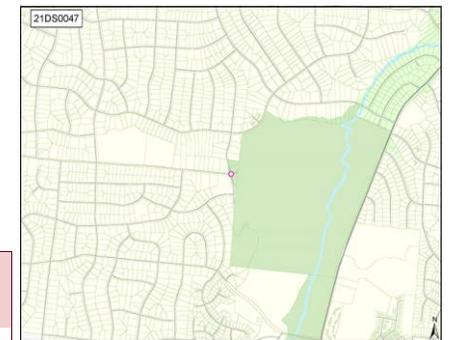
A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 41 out of 163

Council District: 27

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Concept Map

Green Network

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

A study of the underlying reasons for the constant flooding in Haynes Manor.



Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

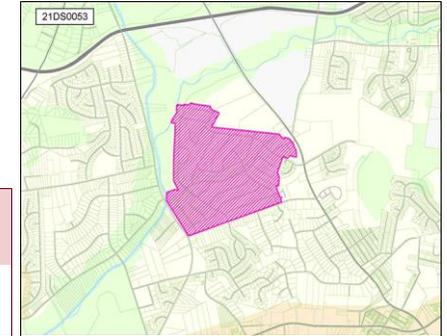
Council District: 2

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Concept Map

First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Replace all lighting on Main Street from 5th to 11th.



Capital group Mayor's Priority: Grows

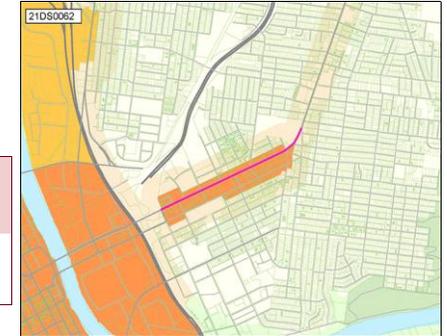
Council District: 5

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Concept Map

First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

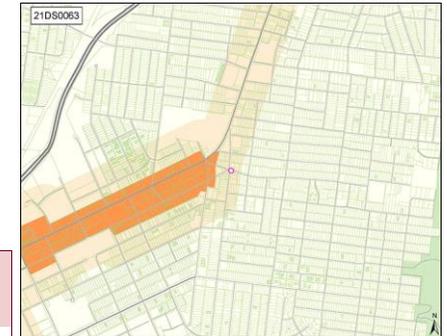
Council District: 6

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,200,000							
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Install traffic signals at Shutes Lane and Brandywine Pointe
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: **11**



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

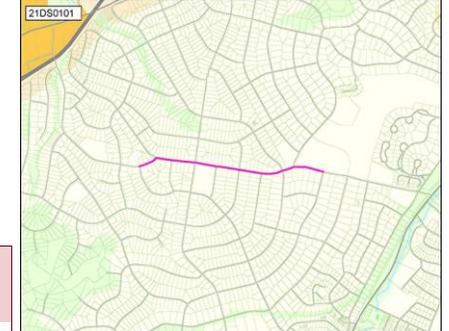
Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Council District: **23**



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

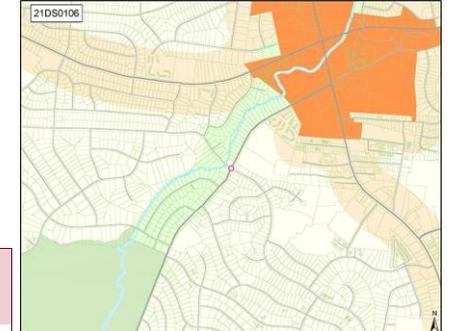
A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Council District: **26**



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

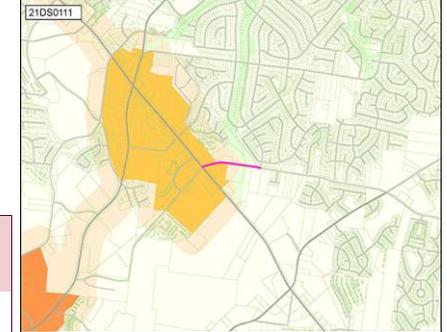


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 29

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

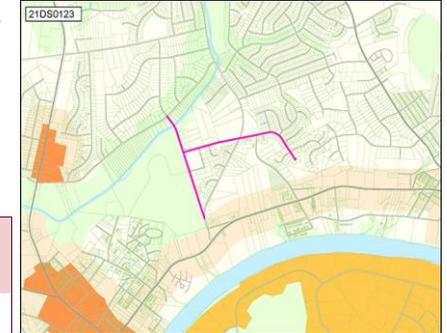


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 2

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install intersection realignment identified as high priority need in NashvilleNext

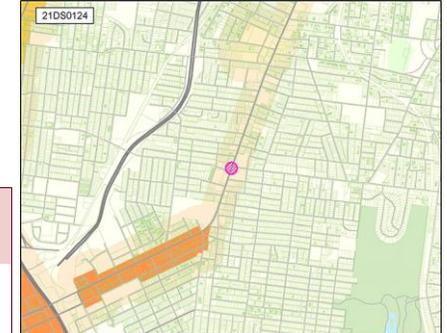


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council Districts: 5, 6

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

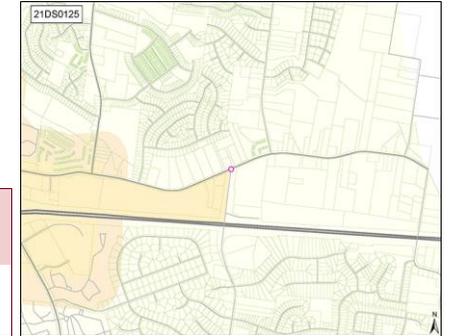
Add a stop light at S. New Hope and Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 12



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

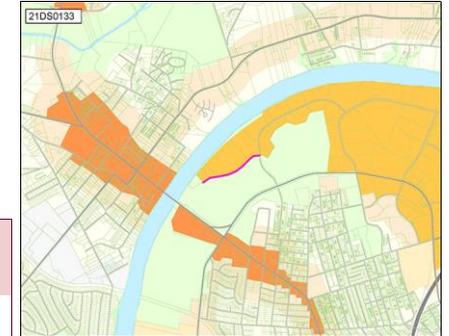
Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 2



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Concept Map Aligned with NashvilleNext

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

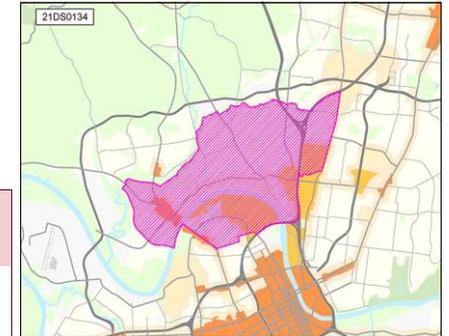
Build more covered bus shelters
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 2



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Project Type
Asset Type **Infrastructure**
Guiding Principles **High**



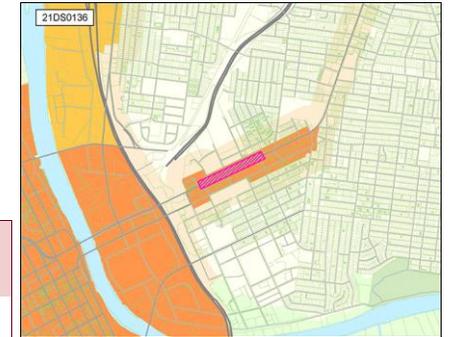
Efficient government criteria **Medium**
 Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council Districts: 5, 6

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Project Type
Asset Type **Infrastructure**
Guiding Principles **Medium**



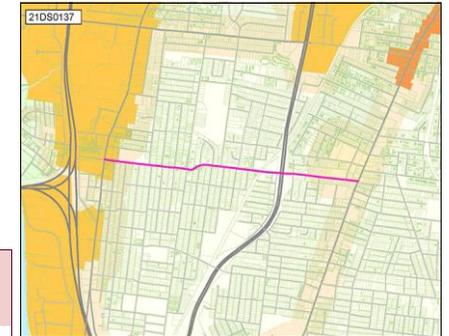
Efficient government criteria **Low**
 Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 5

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Project Type
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$44,278,100						
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Infrastructure improvements related to 'River North' Development Proposal



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 19

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Infrastructure improvements related to 'River North' Development Proposal

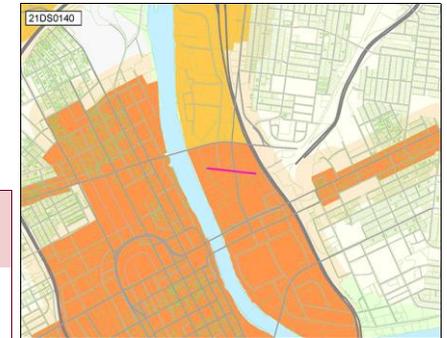


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 19

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

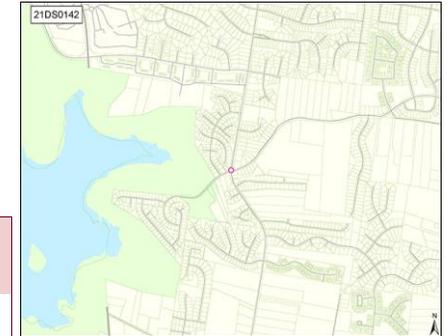


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 47 out of 163

Council District: 12

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

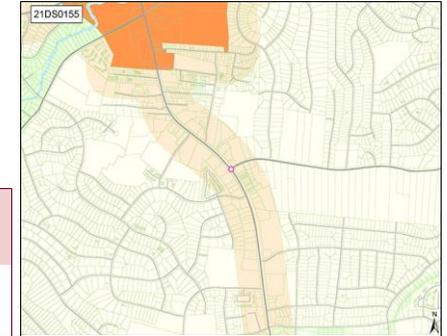
Crosswalk at the intersection of Haywood and Nolensville
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 27



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$120,000							
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

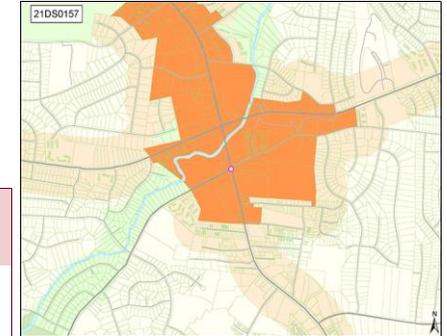
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 26



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

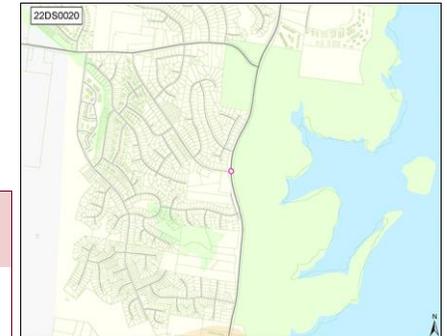
Installation of traffic lights at Bell Rd and Trails End Lane
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 13



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$210,000						
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Concept Map First Tier Center or Corridor

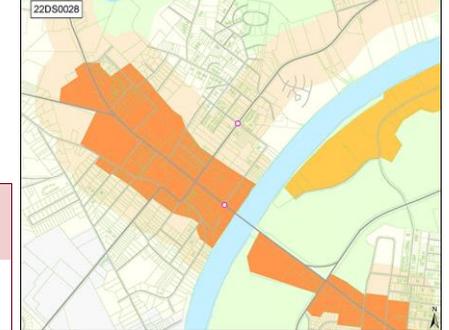
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 2*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$470,000							
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Additional schools needed in the area to help accomodate schools being at or approaching capacity.
Capital group Mayor's Priority: Grows *Council Districts: 12, 28, 30, 32*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$49,910,000						
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

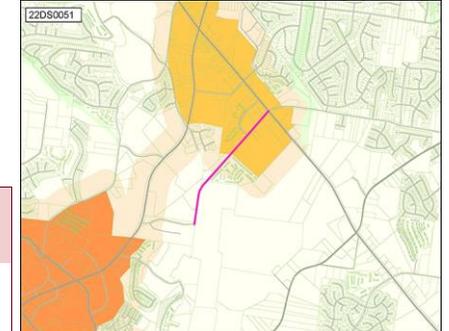
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 32*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$561,000						
Proposed G.O. Bonds	\$281	\$281				
Phase	Plan/Study	Build/Purchase				



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

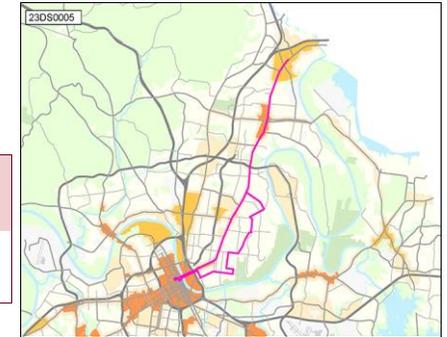
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 19



Efficient government criteria Low
 Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 7



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

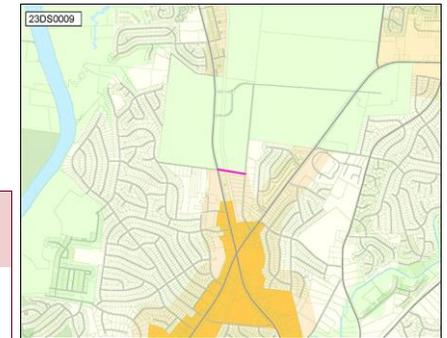
Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 11



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Request improved signalization at the intersection of Tulip Grove and Central Pike



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 12

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$302,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Request a train quiet zone at Tulip Grove Road and the railroad tracks.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

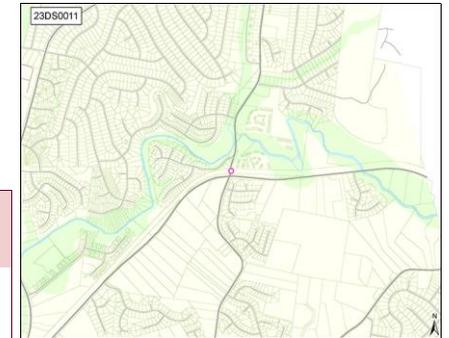
Council Districts: 11, 12

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

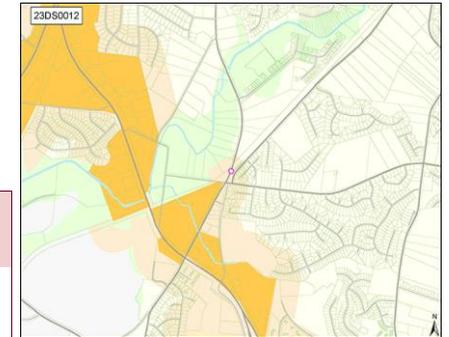
Council District: 12

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Infrastructure improvements to stay ahead of potential development of area
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 13



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$7,700,000							
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Infrastructure improvements to stay ahead of potential development of area
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 13



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						



23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

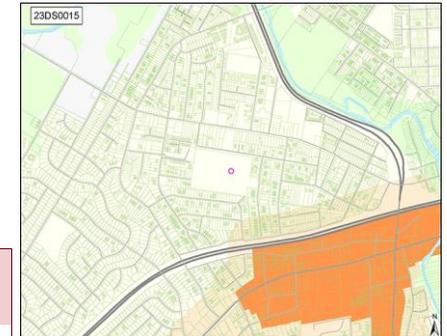
Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping
 Implemented by Parks
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **33** out of 163

Council District: 20



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,137,000							
Proposed G.O. Bonds	\$1,137						
Phase	Plan/Study						



23DS0018 Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Concept Map First Tier Center or Corridor

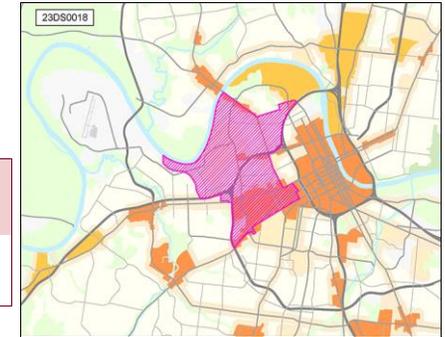
Project Type Single asset
Asset Type Facilities
Guiding Principles High

Participation in affordable and/or mixed income housing, with non-profit or MDHA.
Capital group Mayor's Priority: Grows *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria High
 Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

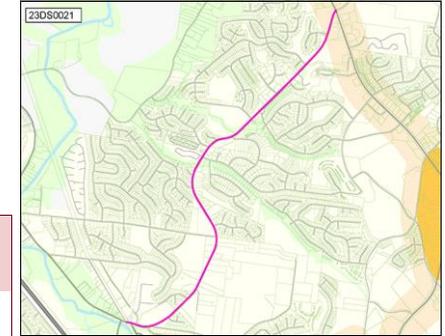
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 63 out of 163



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widen Antioch Pike to Blue Hole Rd.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 63 out of 163



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 32*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$425,000							
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Concept Map Lower tier Center or Corridor

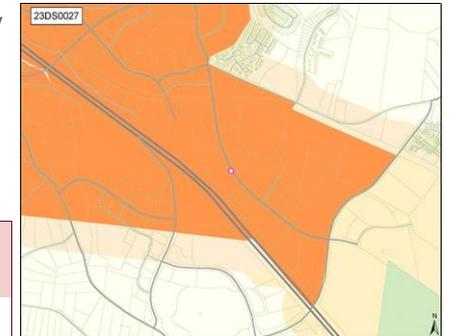
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 32*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$97,500							
Proposed G.O. Bonds	\$98						
Phase	All stages						



23DS0031 Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Concept Map Lower tier Center or Corridor

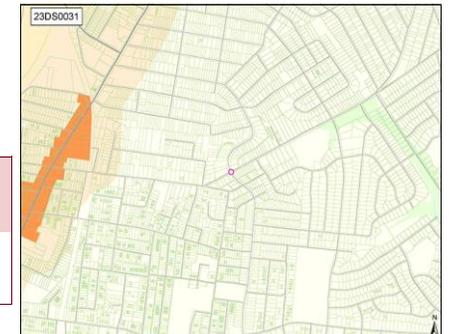
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 7*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$50,000							
Approved G.O. Bonds	\$50						
Phase	Plan/Study						



23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163

Council District: 13

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$300					
Phase	Plan/Study	Build/Purchase					



23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 14

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,700						
Phase	All stages						



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



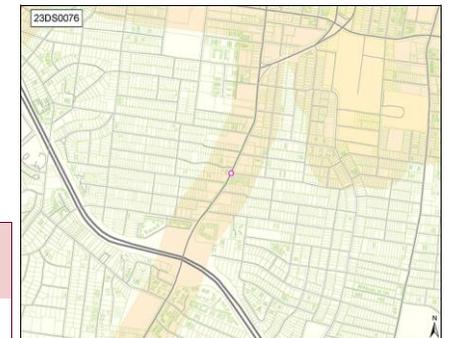
Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$30						
Phase	All stages						



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

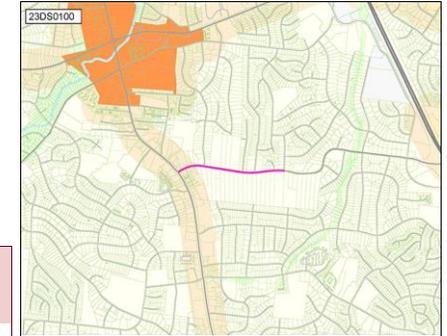
Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 41 out of 163

Council District: 27

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



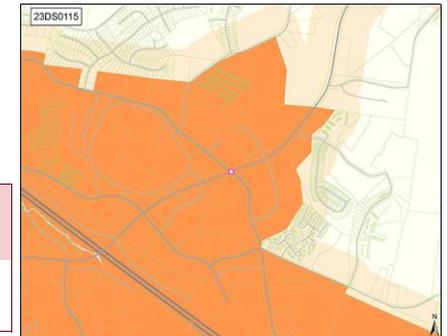
Efficient government criteria Medium
 Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 117 out of 163

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



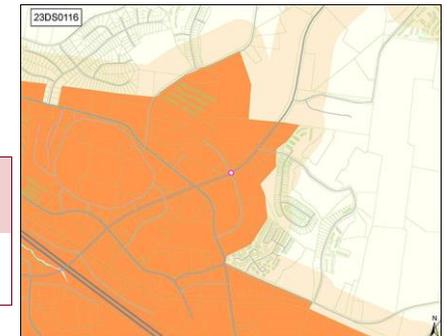
Efficient government criteria Medium
 Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Concept Map Lower tier Center or Corridor

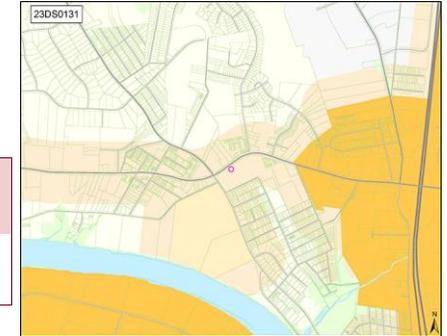
Project Type Single asset
Asset Type Facilities
Guiding Principles High

Upgrade playground equipment, basketball courts, football field (install lights), more seating
Capital group Mayor's Priority: Grows *Council District: 2*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map First Tier Center or Corridor

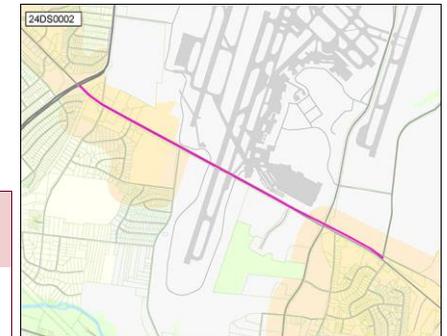
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Lack of lighting on this stretch has led to several pedestrian accidents/fatalities.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council Districts: 13, 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$1,750				
Phase	Plan/Study	Build/Purchase				



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Concept Map Lower tier Center or Corridor

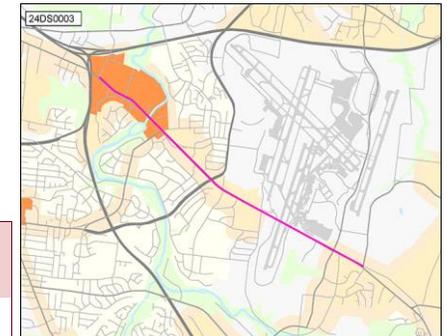
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council Districts: 13, 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70		\$500			
Phase	Plan/Study		Build/Purchase			



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

From Blackwood/Stewart's Ferry to Smith Springs Road
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 13



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,700,000							
Proposed G.O. Bonds	\$200	\$2,500					
Phase	Plan/Study	Build/Purchase					



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

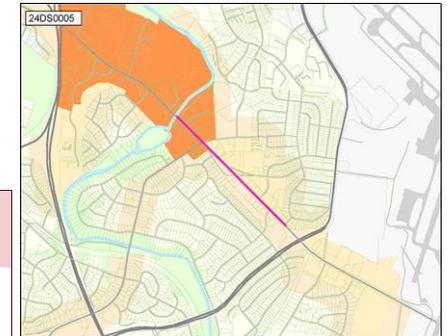
From Mill Creek to Jupiter
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 13



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$550,000							
Proposed G.O. Bonds	\$50	\$500					
Phase	Plan/Study	Build/Purchase					



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

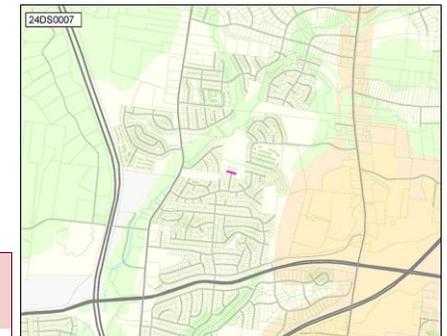
Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 3



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$98,000							
Proposed G.O. Bonds	\$10	\$88					
Phase	Plan/Study	Build/Purchase					



24DS0008 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

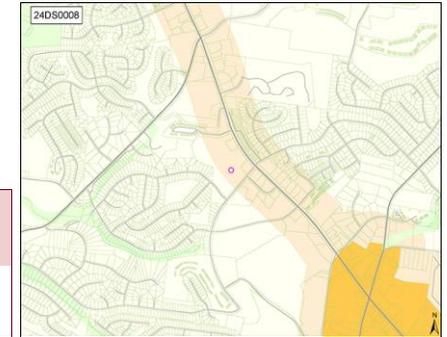
Supplemental funding for new southeast police precinct
Implemented by General Services
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 28



Efficient government criteria Medium
 Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$5,000						
Phase	All stages						



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic Calming
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 4



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				



24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 11



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$300				
Phase	Plan/Study	Build/Purchase				



24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Project need

Signalized crosswalk on 12th at Dallas.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **47** out of 163

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	All stages						

Concept Map Supports existing conditions



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



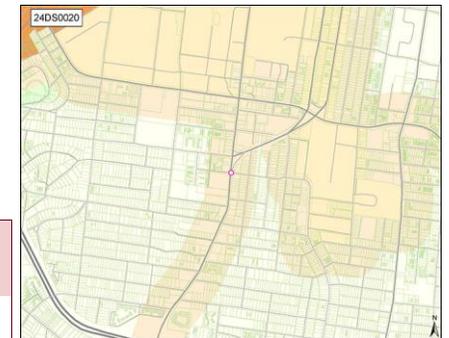
Efficient government criteria Low
 Project need

Traffic light at 21st and Portland
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **15** out of 163

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$395,000							
Proposed G.O. Bonds	\$20		\$375				
Phase	Plan/Study		Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



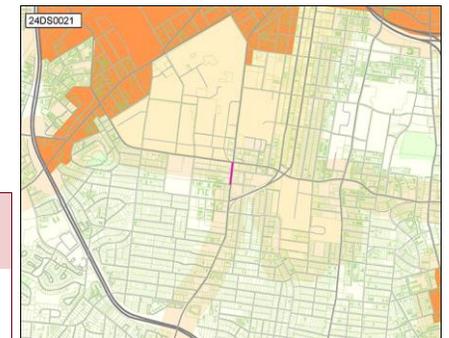
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	All stages						

Concept Map Supports existing conditions



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



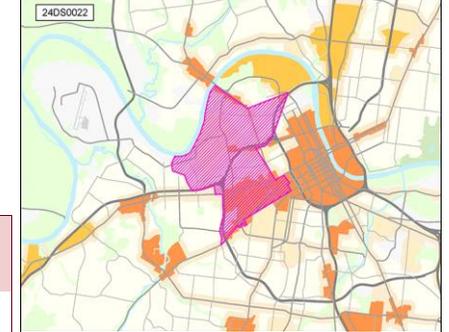
Efficient government criteria Low
 Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$800,000							
Proposed G.O. Bonds	\$800						
Phase	All stages						

Concept Map Lower tier Center or Corridor



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



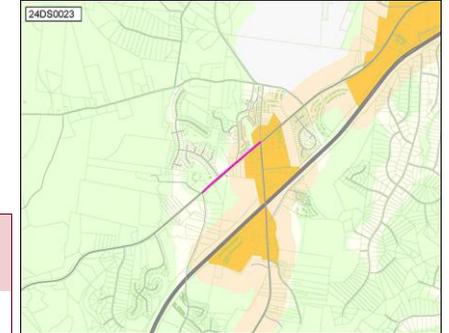
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Implement suggestions from the charlotte pike study completed Sept. 2022
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163

Council District: 35

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$27,500,000						
Proposed G.O. Bonds	\$2,500	\$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0028 Resubmitted-Not Started

TROUSDAL DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



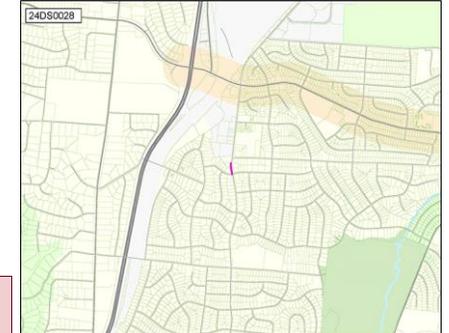
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 15 out of 163

Council District: 26

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$300,000						
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



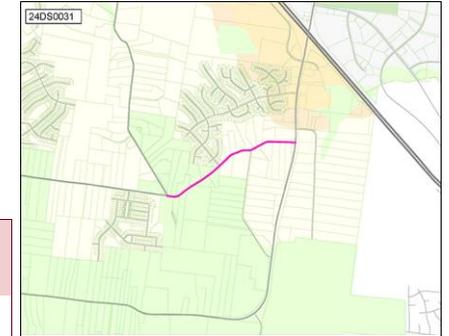
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100	\$2,000	\$8,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



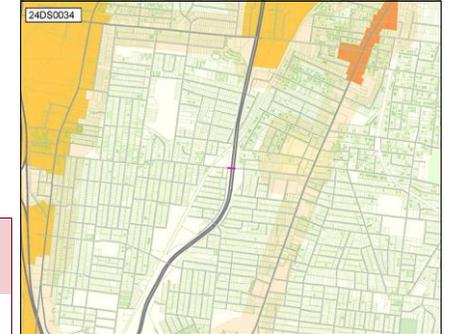
Efficient government criteria Low
 Project need

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 5

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 5

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000	\$10,000					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

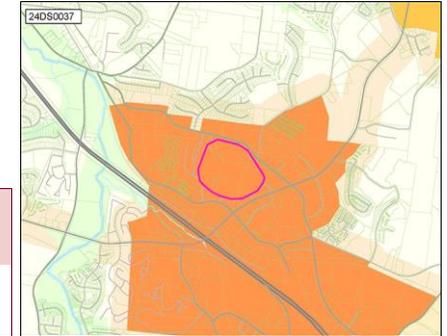
All of the paint is eroded from the interior road. It is a driving hazard.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 32



Efficient government criteria Low
 Condition, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$80,000							
Proposed G.O. Bonds	\$80						
Phase	Build/Purchase						



24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

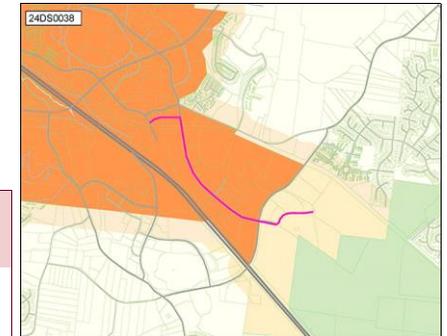
New development needs a four way traffic light at 16300034500
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 32



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$445,000							
Proposed G.O. Bonds	\$20	\$425					
Phase	Plan/Study	Build/Purchase					



24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

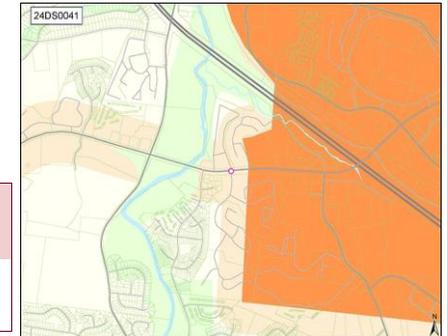
Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **117** out of 163

Council District: 33



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$420,000							
Proposed G.O. Bonds	\$20	\$400					
Phase	Plan/Study	Build/Purchase					



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles High



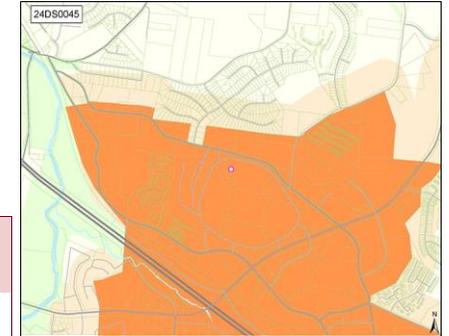
Efficient government criteria Low
 Project leveraging, Resource leveraging

Design and construction of the performing art center
 Implemented by Planning Commission
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026
 Council priority 14 out of 163

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Project Type Single asset
Asset Type Facilities
Guiding Principles High



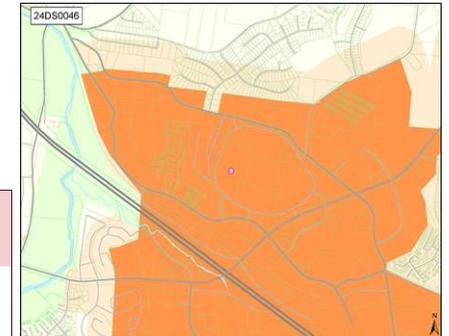
Efficient government criteria Low
 Condition, Project leveraging, Resource leveraging

Renovation
 Implemented by General Services
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$500	\$20,000					
Phase	All stages	All stages					

Concept Map First Tier Center or Corridor



24DS0052 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



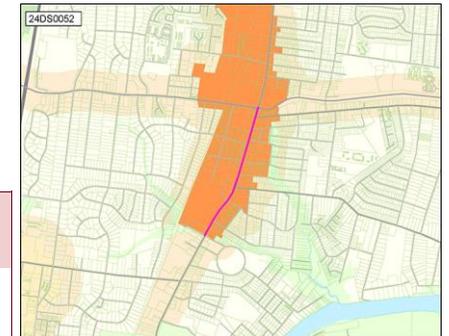
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Briley to Webster
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$3,300	\$33,900					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0005 Resubmitted-Not Started

JOELTON POLICE PRECINCT

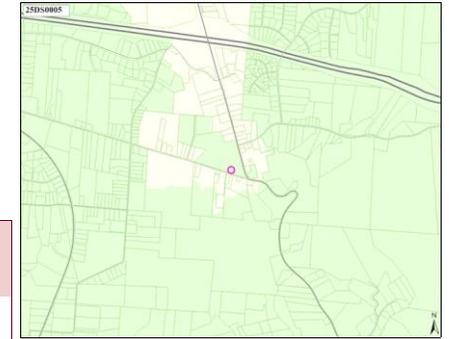
Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 1

Concept Map Supports existing conditions



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$27,000,000						
Proposed G.O. Bonds	\$500	\$1,500	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0008 Resubmitted-Not Started

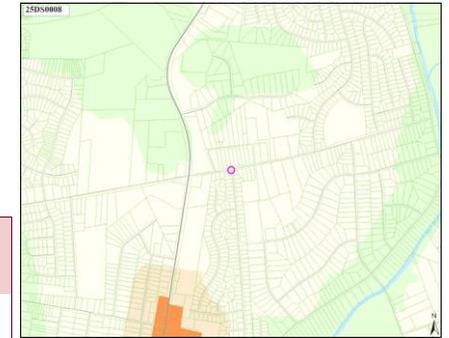
INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Desperate assistance needed related to storm drainage.
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 117 out of 163
 Council District: 1

Concept Map Supports existing conditions



Efficient government criteria Medium

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$275,000						
Proposed Revenue Bonds	\$275					
Phase	Build/Purchase					

25DS0011 Resubmitted-Not Started

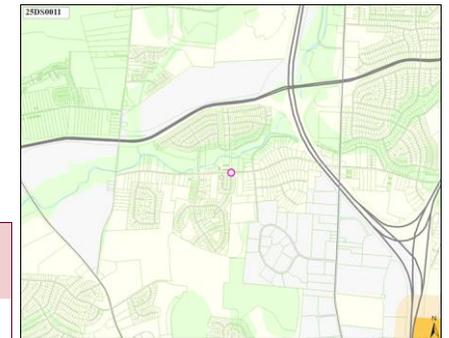
TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 2

Concept Map Supports existing conditions



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$815,000						
Proposed G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0012 Resubmitted-Not Started

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District:* 3
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 117 out of 163



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$1,400,000						
Proposed G.O. Bonds	\$200	\$200	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

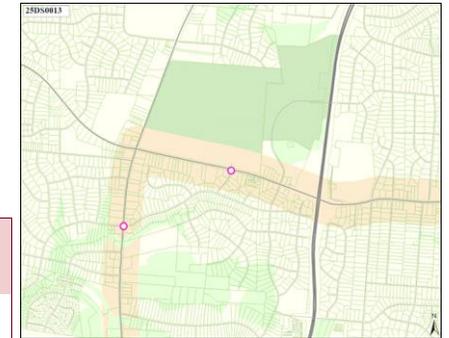
25DS0013 Resubmitted-Not Started

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District:* 3
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 163 out of 163



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$1,100,000						
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Land/ROW				

25DS0021 Resubmitted-Not Started

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District:* 6
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

25DS0025 Resubmitted-Not Started

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

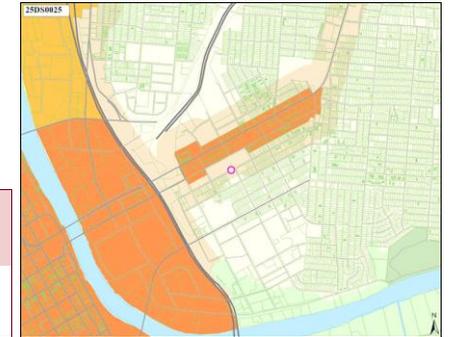
An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities
Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 6



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



25DS0026 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

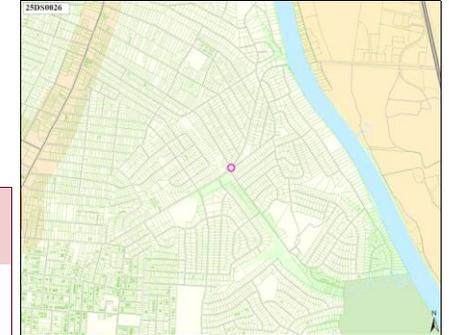
Awkward intersection with numerous crashes needs re-engineering
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 7



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$150	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0027 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

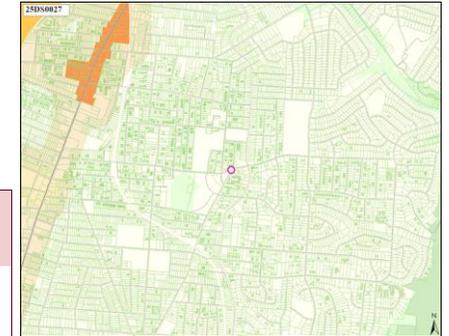
Dangerous intersection
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 7



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$100	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0028 Resubmitted-Not Started

EV CHARGING STATIONS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Provide EV charging stations for public use throughout the city
 Implemented by Library
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 7



Efficient government criteria Low
 Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$7,208,400							
Proposed G.O. Bonds	\$382	\$170	\$6,656				
Phase	Plan/Study	Land/ROW	Build/Purchase				

25DS0034 Resubmitted-Not Started

OLD HICKORY ARTS CENTER PARK CREATION

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.
 Implemented by Parks
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 11



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$3,300,000							
Proposed G.O. Bonds	\$300	\$3,000					
Phase	Build/Purchase	All stages					

Concept Map Supports existing conditions



25DS0038 Resubmitted-Not Started

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

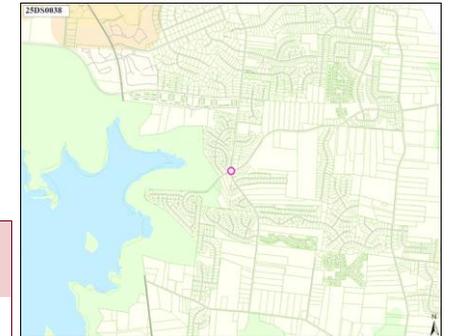
Council District: 12



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$65,000							
Proposed G.O. Bonds	\$15	\$50					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



25DS0039 Resubmitted-Not Started

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

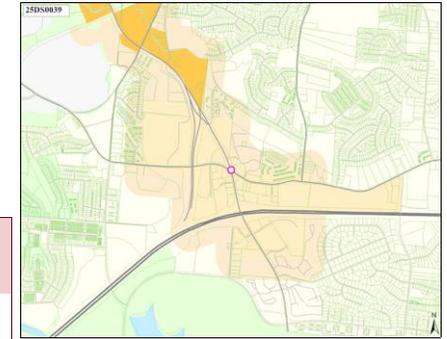
Central Pike needs improved light signalization at OHB.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 47 out of 163

Council District: 12



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15					
Phase	Plan/Study					



25DS0040 Resubmitted-Not Started

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Building out water and sewer and other infrastructure to prepare for future growth.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 41 out of 163

Council District: 13



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0041 Resubmitted-Not Started

GLENVIEW POCKET PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles High

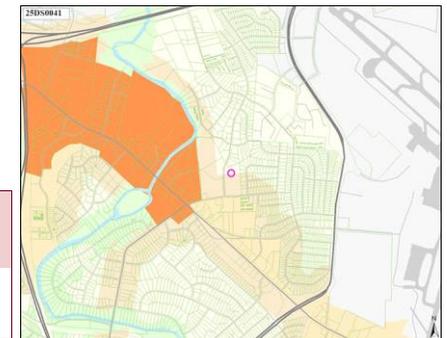
Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 13



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



25DS0043 Resubmitted-Not Started

COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



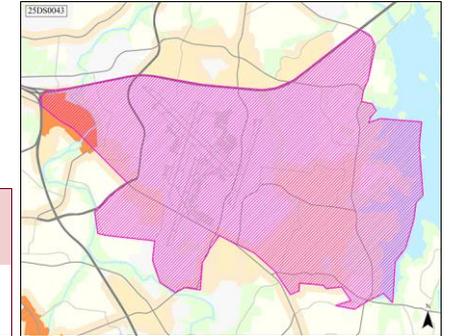
Efficient government criteria High
 Board/Commission support, Planning context, Project need

District 13 does not have a Civic community space.
Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 13

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$15,000	\$24,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0046 Resubmitted-Not Started

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



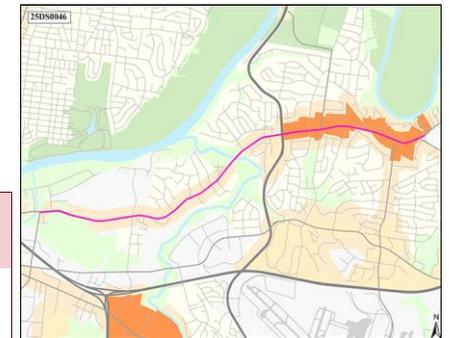
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 15

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0047 Resubmitted-Not Started

NOLENSVILLE PIKE STREETScape REDESIGN

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



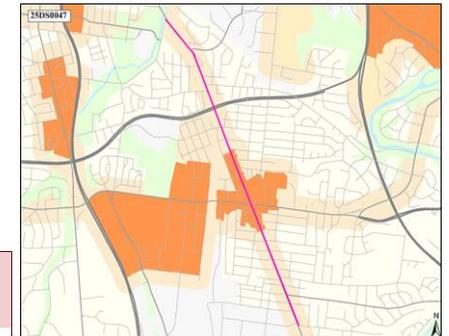
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0050 Resubmitted-Not Started

MURFREESBORO PIKE STREETScape REDESIGN

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 16

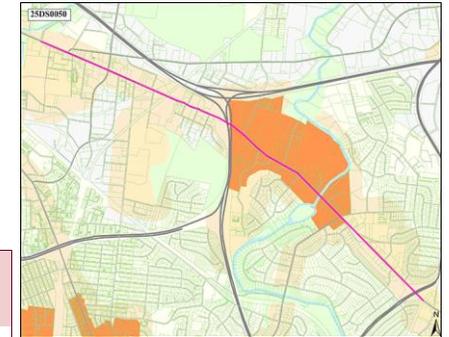
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0054 Resubmitted-Not Started

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Signalized crosswalk on Belmont at Sweetbriar



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 18

MPC rec priority B Recommend as planned if funding available

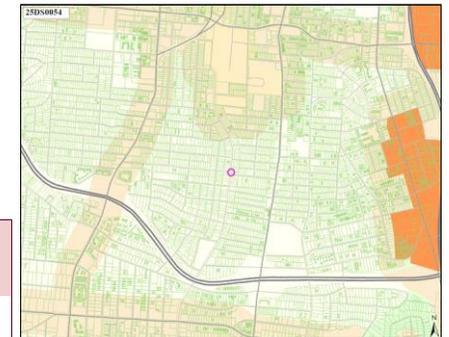
Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$50	\$250				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0055 Resubmitted-Not Started

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Signalized crosswalk at Gale and or Clayton.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 18

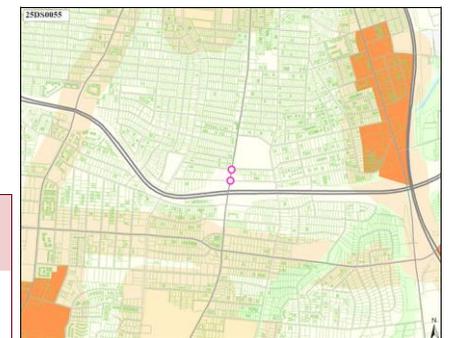
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$65	\$50	\$750				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0056 Resubmitted-Not Started

ROUNABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 18

MPC rec priority B Recommend as planned if funding available

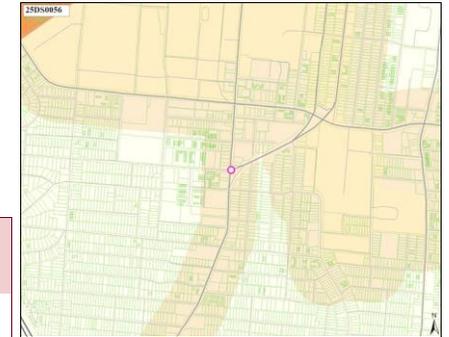
Dept priority 1003: Preferred in FY2026

Council priority 80 out of 163

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$36,500,000						
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0057 Resubmitted-Not Started

CROSSWALK AT 19TH AV S AND GRAND

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Crosswalk at 19th Av S and Grand



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 18

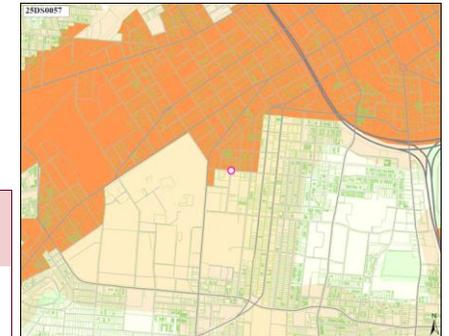
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$40,000						
Proposed G.O. Bonds	\$10	\$30				
Phase	Plan/Study	Build/Purchase				



25DS0058 Resubmitted-Not Started

STREET LIGHTS ON SCARRITT PL

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Street lights on Scarritt Place off 21st Av S



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

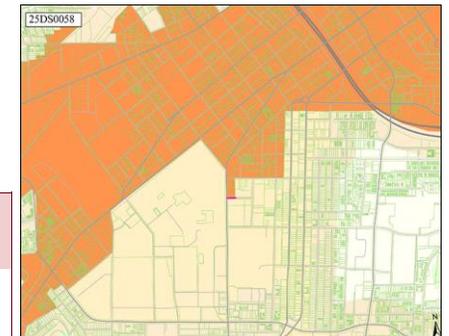
Council District: 18

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$50,000						
Proposed G.O. Bonds	\$10	\$40				
Phase	Plan/Study	Build/Purchase				



25DS0059 Resubmitted-Not Started

STREET LIGHTS HILLSBORO VILLAGE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

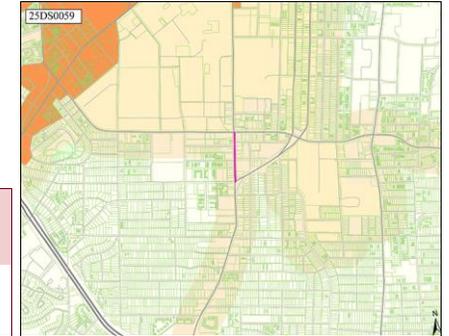
Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 18



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



25DS0060 Resubmitted-Not Started

PEDESTRIAN BRIDGE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPd and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

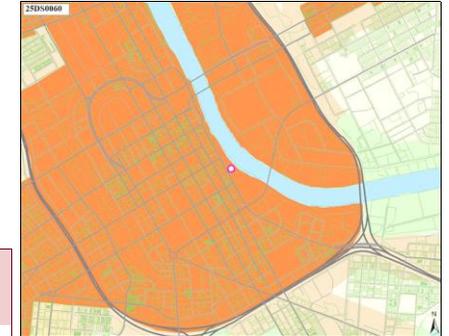
Council District: 19



Efficient government criteria

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$150	\$1,200					
Phase	Plan/Study	Build/Purchase					



25DS0061 Resubmitted-Not Started

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

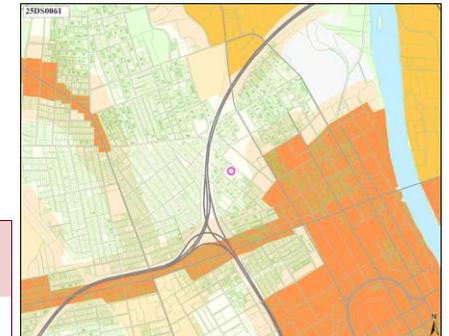
Council District: 19



Efficient government criteria

Implemented by Parks
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200						
Phase	Plan/Study						



Board/Commission support, Condition, Planning context, Project need

25DS0062 Resubmitted-Not Started

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

Provide funding for enhanced playground equipment as well as splashpad and other features.
Implemented by MDHA
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 19



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

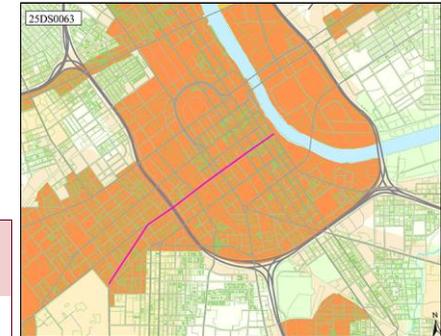
25DS0063 Resubmitted-Not Started

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 19



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$192	\$14,920					
Phase	Plan/Study	Build/Purchase					

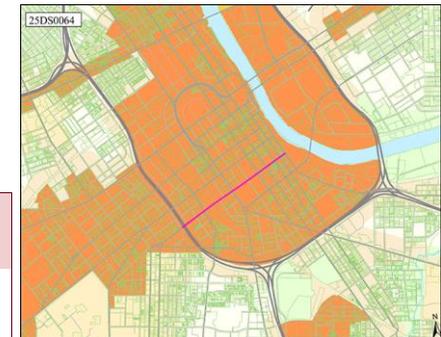
25DS0064 Resubmitted-Not Started

DEMONBREUN HILL IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 19



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

25DS0065 Resubmitted-Not Started

8TH AND BROADWAY SUPERSTATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria

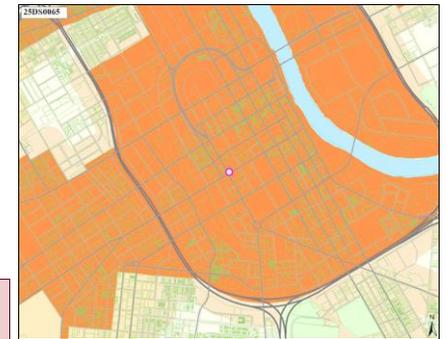
Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 35 out of 163

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map First Tier Center or Corridor



25DS0068 Resubmitted-Not Started

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria

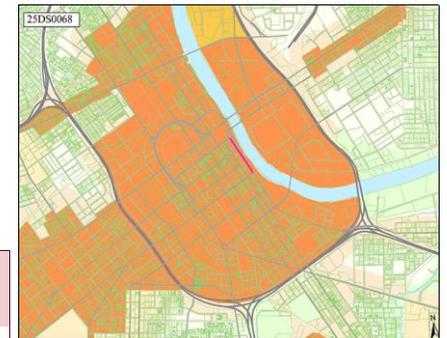
First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 27 out of 163

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,650,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,250	\$1,400					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0070 Resubmitted-Not Started

FARMERS MARKET BUS STOP

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria

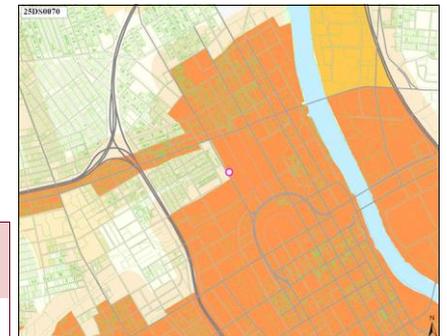
Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0073 Resubmitted-Not Started

WHARF PARK HOMELESS SERVICES AND HOUSING

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council District: 19

Efficient government criteria Medium
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$41,450,000							
Proposed G.O. Bonds	\$550	\$900	\$40,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0075 Resubmitted-Not Started

HOPE GARDENS COMMUNITY CENTER

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles High

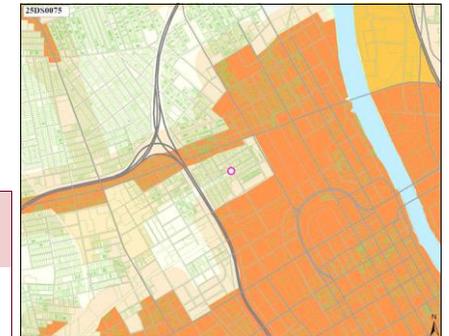
Needs renovation or rebuild per constituent request in Participatory Budget



Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council District: 19

Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$25,500,000							
Proposed G.O. Bonds	\$1,000	\$24,500					
Phase	Build/Purchase	All stages					



25DS0076 Resubmitted-Not Started

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

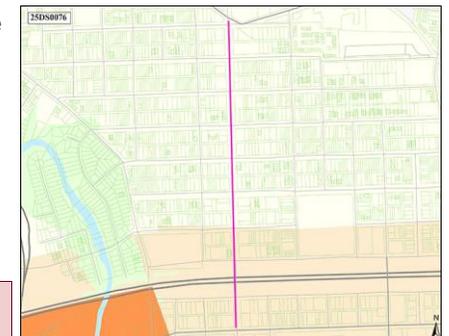
51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 33 out of 163
Council District: 20

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,985,000							
Proposed G.O. Bonds	\$285	\$2,700					
Phase	Plan/Study	Build/Purchase					



25DS0080 Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Streetscaping to improve multi-modal movement
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026
 Council priority 80 out of 163

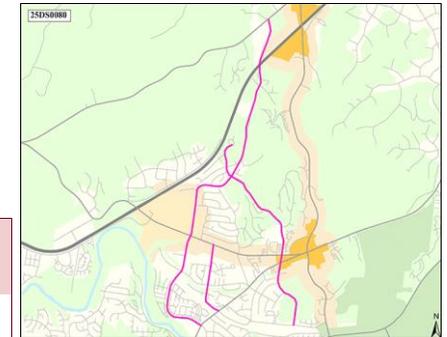
Council District: 22



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						



25DS0082 Resubmitted-Not Started

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baugh Rd from Old Harding Rd to Sawyer Brown Rd
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

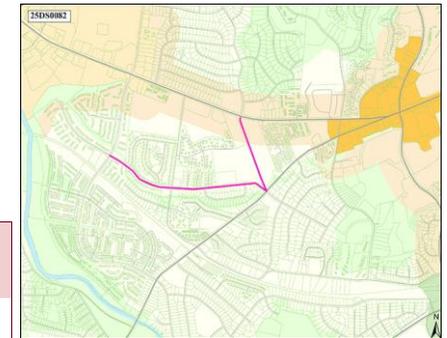
Council District: 22



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$805,000							
Proposed G.O. Bonds	\$55	\$750					
Phase	Land/ROW	Build/Purchase					



25DS0087 Resubmitted-Not Started

DISTRICT 25 - BUS STOP UPDATE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

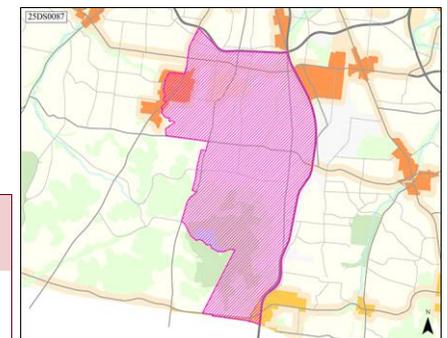
Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.
 Implemented by Metro Transit Authority
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 25



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



25DS0090 Resubmitted-Not Started

MUSIC CITY CHILDREN'S MUSEUM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Acquisition of building to house the Music City Children's Museum
 Implemented by General Services
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Council District: 26



Efficient government criteria Medium
 Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

25DS0093 Resubmitted-Not Started

HAYWOOD LANE STREET DESIGN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

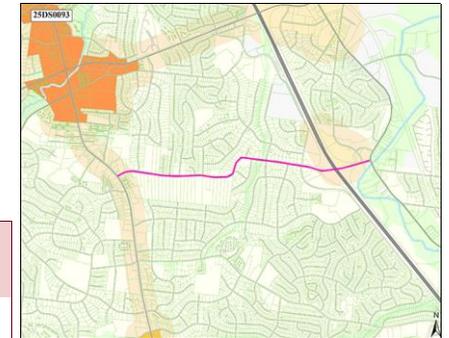
Council District: 30



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$6,600,000							
Proposed G.O. Bonds	\$200	\$6,400					
Phase	Land/ROW	Build/Purchase					

Concept Map Supports existing conditions



25DS0098 Resubmitted-Not Started

CROSSING BLVD TRAFFIC LIGHT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

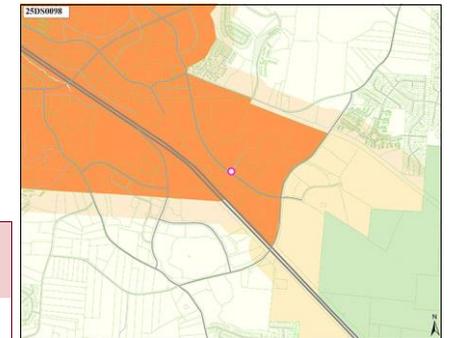
Council District: 32



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$765,000						
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0099 Resubmitted-Not Started

CANE RIDGE ROAD PAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium



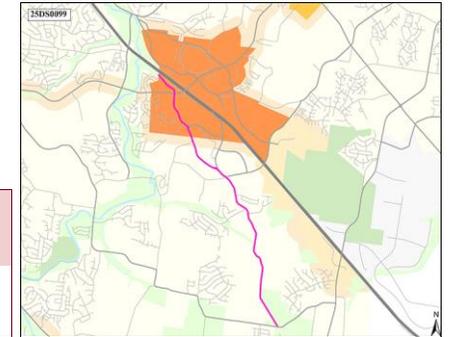
Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Repave all Cane Ridge Road.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$636,500						
Phase	\$637						
	Build/Purchase						

Concept Map Supports existing conditions



25DS0100 Resubmitted-Not Started

REPAVING RURAL HILL RD

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



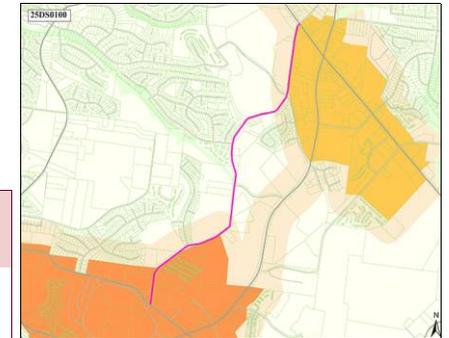
Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

Rural Hill from Mt. View to Murfreesboro Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$323,000						
Phase	\$323						
	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0101 Resubmitted-Not Started

BELL FORGE LANE PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



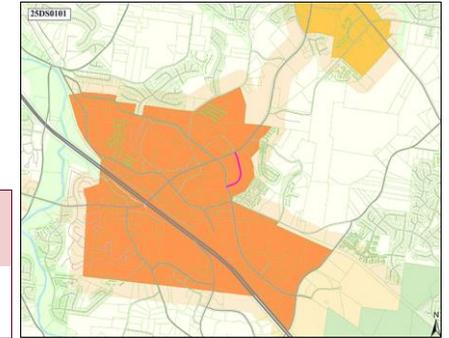
Efficient government criteria Low
 Condition, Project need

Bell Forge Lane Paving
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$70,000						
Phase	\$70						
	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0102 Resubmitted-Not Started

BRIDGECREST DR. PAVING AND STRIPING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

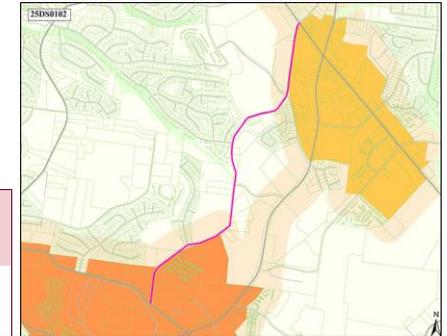
Repave and stripe all of Bridgcrest Drive
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 32



Efficient government criteria Low
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$152,000							
Proposed G.O. Bonds	\$152						
Phase	Build/Purchase						



25DS0103 Resubmitted-Not Started

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

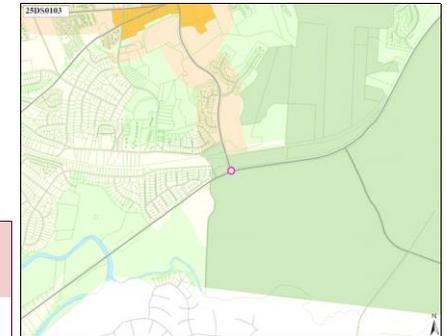
Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 34



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,237,100							
Proposed G.O. Bonds	\$1,237						
Phase	Build/Purchase						



25DS0108 Resubmitted-Not Started

EXTENDED SERVICE ON WEGO ROUTE 8

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

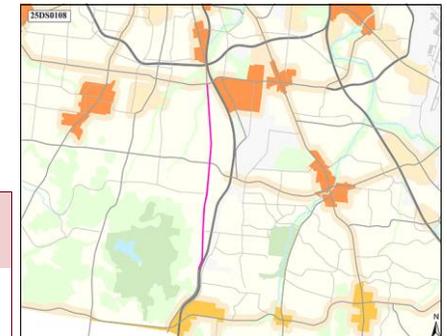
Extend the WeGo route 8 from its current end point to Radnor Lake State Park
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 25



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$522,300							
Proposed G.O. Bonds	\$522						
Phase	All stages						



25DS0110 Resubmitted-Not Started

ROSA PARKS COMPLETE STREET

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

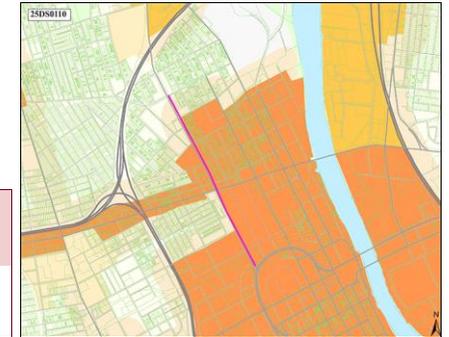
Rosa Parks Complete Street
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 19



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$5,760,000							
Proposed G.O. Bonds	\$960	\$4,800					
Phase	Plan/Study	Build/Purchase					



25DS0112 Resubmitted-Not Started

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

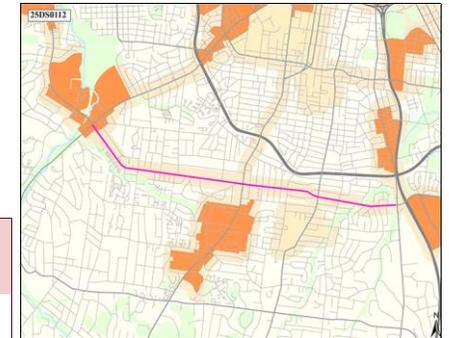
Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**
 Council priority **63 out of 163**

Council District: 24



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						



25DS0113 Resubmitted-Not Started

FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

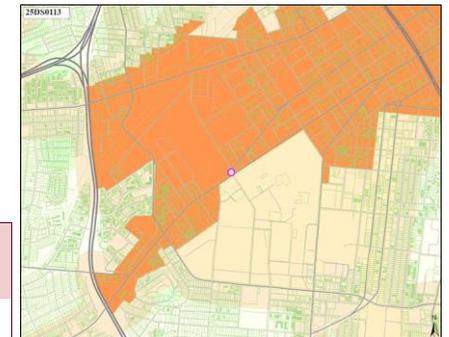
Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: 18



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$16,500,000						
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0115 Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Concept Map

Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

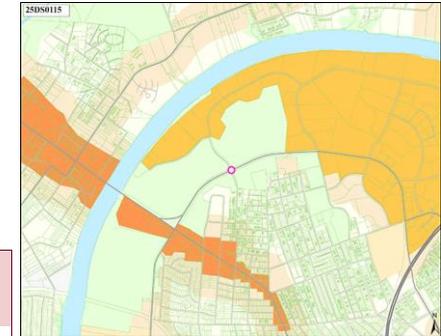
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 2

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$130,000							
Proposed G.O. Bonds	\$30	\$100					
Phase	Plan/Study	Build/Purchase					

26DS0001 New

WNBA PRACTICE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Low

Resource leveraging

Set aside funding so that Nashville can attract professional Women's Basketball

Implemented by Sports Authority

Capital group Mayor's Priority: Grows

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

26DS0002 New

NWSL PRACTICE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Low

Resource leveraging

Set aside funding for a Women's Soccer league practice facility

Implemented by Sports Authority

Capital group Mayor's Priority: Grows

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

26DS0003 New

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Concept Map Supports existing conditions

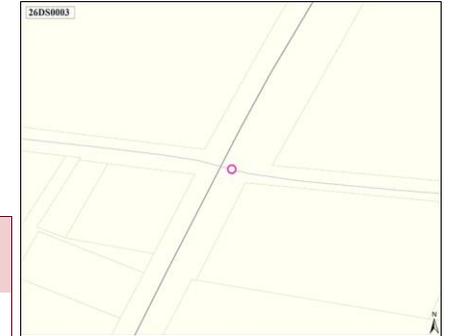
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 3*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **163** out of 163



Efficient government criteria **Low**
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$100,000							
Proposed G.O. Bonds	\$10	\$90					
Phase	Plan/Study	Build/Purchase					



26DS0005 New

STREET REPAVING

Concept Map Supports existing conditions

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Lickton Pike, Brick Church Pike, Whites Creek Pike
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 10*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026



Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$4,600,000							
Proposed G.O. Bonds	\$2,300	\$2,300					
Phase	All stages	All stages					



26DS0006 New

COUNTY WIDE WIFI

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Installation of equipment to provide free WiFi in all public areas, not just buildings.
Implemented by Information Technology Services
Capital group **Mayor's Priority: Grows** *Council District: 13*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$330,000							
Proposed G.O. Bonds	\$330						
Phase	Plan/Study						

26DS0007 New

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 13



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



26DS0009 New

ARTS DISTRICT IMPROVEMENTS

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Make various placemaking improvements to the streetscape in the Arts District.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

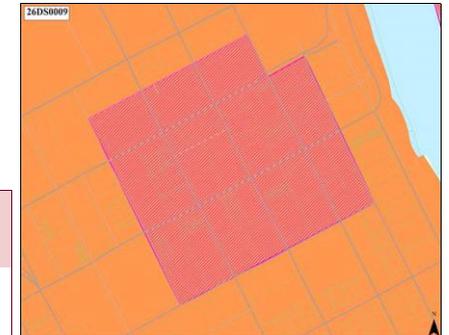
Council District: 19



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0010 New

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 19



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$260,000							
Proposed G.O. Bonds	\$20	\$240					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



26DS0011 New

HERMAN ST REPAVING

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Repave Herman Street in Hope Gardens
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$120	\$120					
Phase	All stages	All stages					

Concept Map Lower tier Center or Corridor



26DS0012 New

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST FOR START DATE FY 2025)

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Guardrails, lighting, striping and widening where possible
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 22

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Lower tier Center or Corridor



26DS0014 New

VISTA LANE CONNECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Expand Vista Lane to connect to Revels Drive
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,100						
Phase	All stages						

Concept Map Supports existing conditions



26DS0015 New

ALDRICH LANE CONNECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



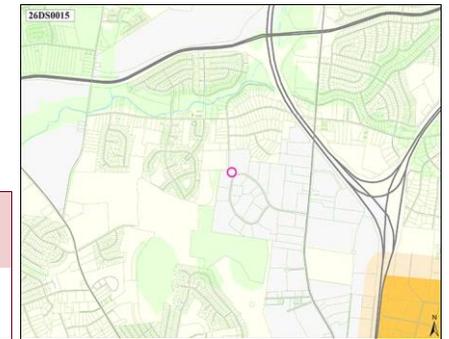
Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Extend Aldrich Lane to Brick Church Park Drive
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$700,000							
Proposed G.O. Bonds	\$200	\$500					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0016 New

CLAYMILLE BLVD CONNECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Supports existing conditions



26DS0017 New

OLIVET CHURCH CULVERT/DRAIN REPAIR

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **Low**
 Project need

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive
Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$440,000							
Proposed G.O. Bonds	\$15	\$425					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0018 New

EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

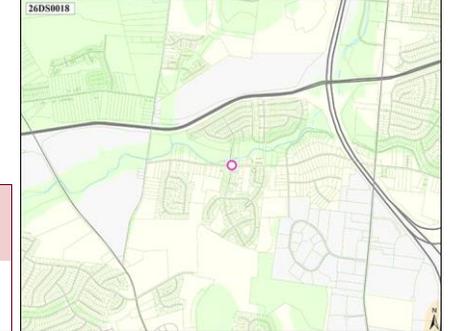
Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: 2



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$260,000							
Proposed G.O. Bonds	\$20	\$240					
Phase	Plan/Study	Build/Purchase					



26DS0020 New

WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY

Concept Map First Tier Center or Corridor

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

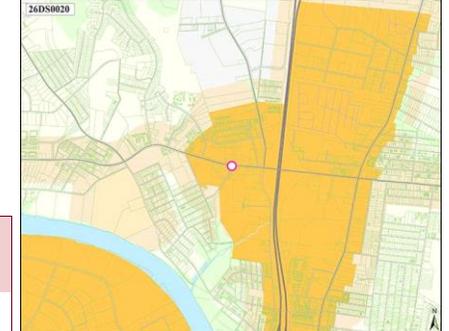
Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: 2



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$600,000						
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0021 New

TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Council District: 4



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$2,000,000						
Proposed G.O. Bonds	\$125	\$275	\$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0022

New

TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00

Implemented by Nashville Department of Transportation

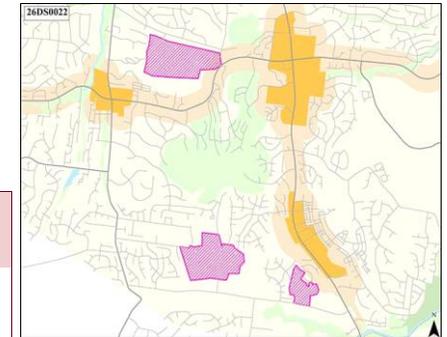
Capital group **Mayor's Priority: Moves**

Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$35	\$285					
Phase	Plan/Study	Build/Purchase					



26DS0023

New

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

Implemented by Nashville Department of Transportation

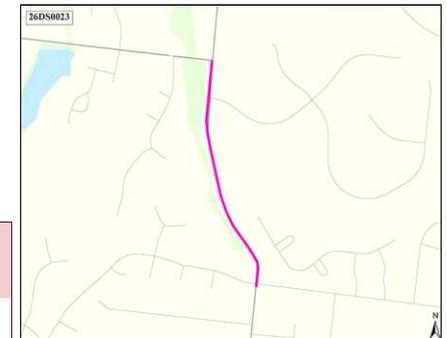
Capital group **Mayor's Priority: Moves**

Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$12,000						
Phase	All stages						



26DS0029

New

WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD

Concept Map

Green Network

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$4,000						
Phase	All stages						



26DS0030 New

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Guiding Principles High

Implemented by Nashville Department of Transportation



Capital group Mayor's Priority: Moves

Council District: 12

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$600,000						
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0031 New

ADA COMPLIANT RAMP

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Guiding Principles High

Implemented by Nashville Department of Transportation



Capital group Mayor's Priority: Moves

Council District: 12

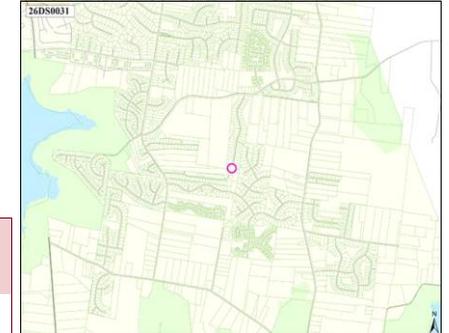
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$25,000						
Proposed G.O. Bonds	\$5	\$20				
Phase	Plan/Study	Build/Purchase				



26DS0032 New

GYM FOR HERMITAGE POLICE PRECINCT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Facilities

Renovations for gym area in Hermitage Precinct

Guiding Principles Low

Implemented by General Services



Capital group Mayor's Priority: Works

Council District: 14

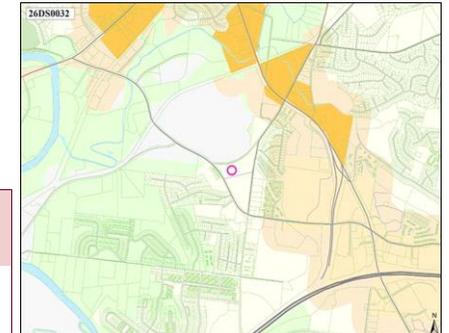
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$800,000						
Proposed G.O. Bonds	\$50	\$750				
Phase	Plan/Study	Build/Purchase				



26DS0034 New

SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNSDALE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

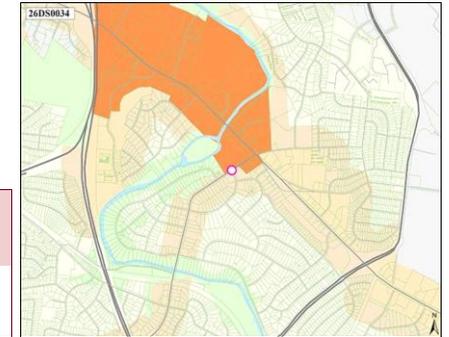


Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawnsdale and E. Thompson Ln
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 16*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0036 New

CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 16*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



26DS0037 New

SAFETY CROSSINGS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

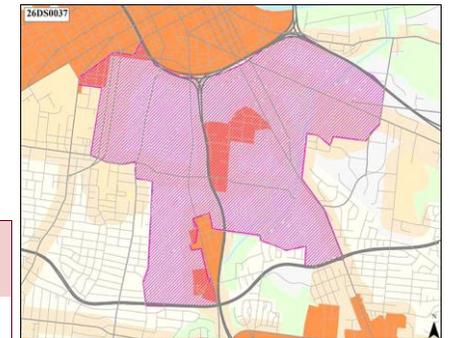


Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 17*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200						
Phase	All stages						

Concept Map Lower tier Center or Corridor



26DS0038 New

HAWK CROSSINGS

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

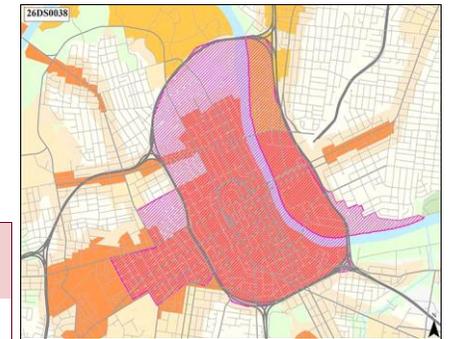
Many unsafe crossings in the district could use improved crossing infrastructure including HAWKS and others.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0039 New

HOPE GARDENS ENTRANCE IMPROVEMENTS

Project Type Single asset
Asset Type Facilities

Guiding Principles Medium



Efficient government criteria

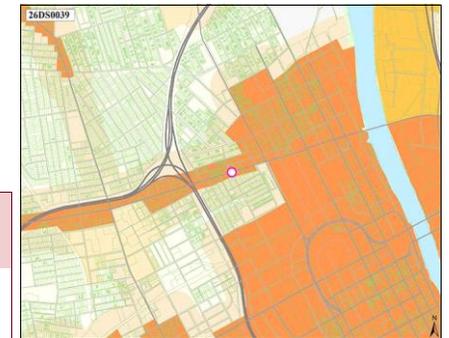
10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$15	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



26DS0041 New

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

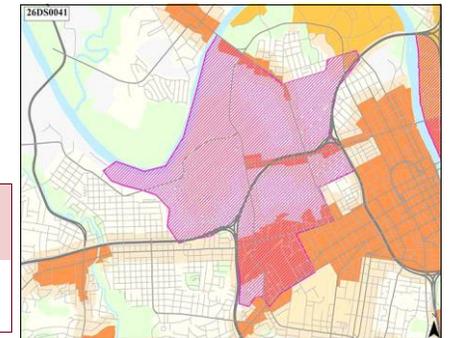
Project need

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**
Council priority **80** out of 163

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$9,400						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0045

New

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT BASKETBALL COURT

Concept Map

Supports existing conditions

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

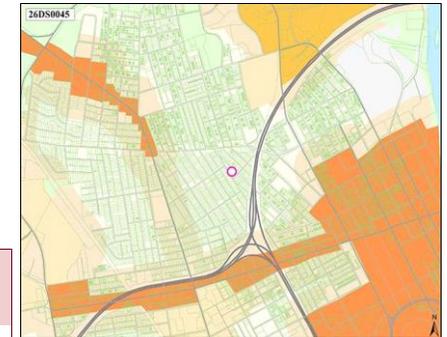
Board/Commission support, Condition, Planning context, Project need

The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$165,000							
Proposed G.O. Bonds	\$15	\$150					
Phase	Plan/Study	Build/Purchase					



26DS0046

New

RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Concept Map

Supports existing conditions

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Current court is plastic - missing pieces and burnt from fireworks

Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 41 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$110,000							
Proposed G.O. Bonds	\$10	\$100					
Phase	Plan/Study	Build/Purchase					



26DS0049

New

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)

Concept Map

Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



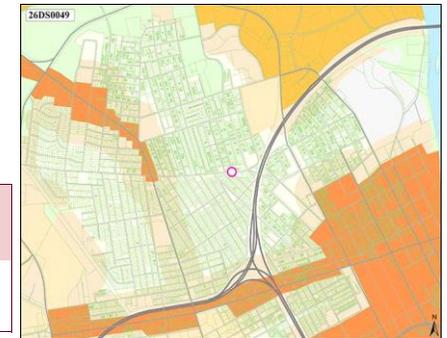
Efficient government criteria Low

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 117 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$65,000							
Proposed G.O. Bonds	\$15	\$50					
Phase	Plan/Study	Build/Purchase					



26DS0050 New

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 21*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$15	\$50					
Phase	Plan/Study	Build/Purchase					



26DS0051 New

TRAFFIC CALMING ON MCMURRAY DRIVE

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Strategies to slow traffic on McMurray Drive need to be installed.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 27*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$15	\$70					
Phase	Plan/Study	Build/Purchase					



26DS0052 New

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Concept Map Green Network

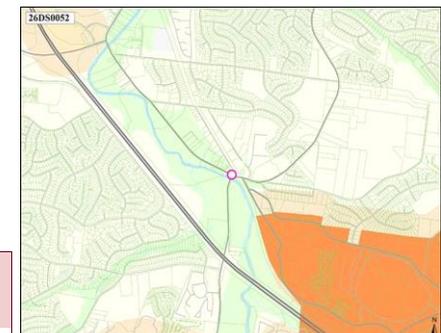
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 28*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$50	\$50				
Phase	Plan/Study	Land/ROW	Build/Purchase				



26DS0056 New

PAVEMENT OF LICKTON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



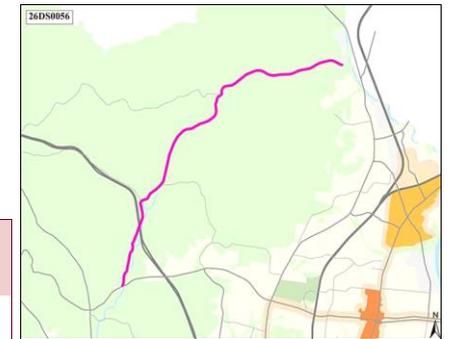
Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Pave Lickton Pike and replace the guardrail
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,200	\$1,200				
Phase	Build/Purchase	Build/Purchase				

Concept Map Green Network



26DS0057 New

BEAUTIFICATION OF CLARKSVILLE PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



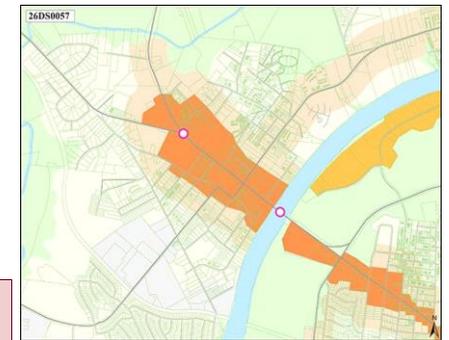
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0060 New

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



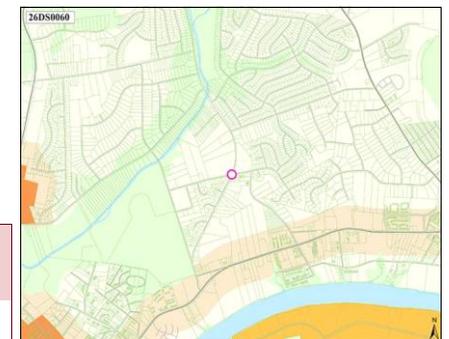
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0063 New

TRAFFIC SIGNAL - ANTIOCH HIGH

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



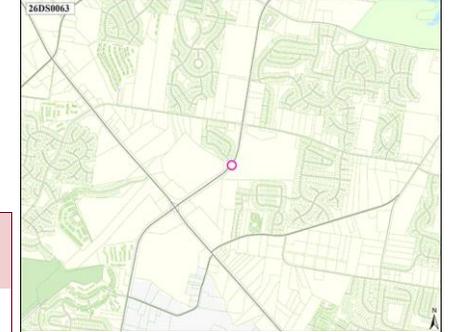
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Traffic signal at entrance of high school
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Council District: 8

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0064 New

TRAFFIC SIGNAL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



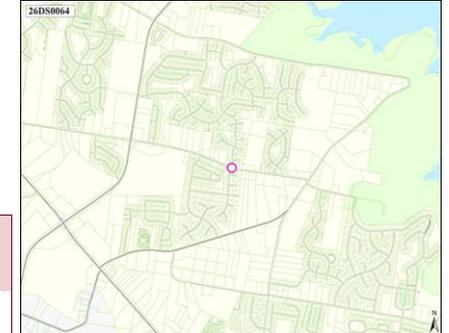
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Traffic Signal at Pin Hook Rd & Pin Hook Dr
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council District: 8

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0067 New

REPAIR CONNAIRE STREET

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Concrete has fallen over and when it rains, it floods the surrounding front yards
Implemented by Water & Sewer
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: 10

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$925					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0068 New

STORMWATER REPAIR AT 600 WATTS RD

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

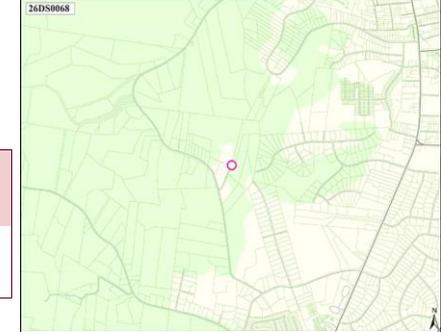
Council District: 10

Concept Map Supports existing conditions



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	All stages						



26DS0069 New

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Project Type Study or plan
Asset Type Facilities
Guiding Principles Low

Due diligence to see what work/condition needs to be performed
Implemented by General Services
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 10



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	All stages						

26DS0070 New

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

Stormwater drain and wall needs to be done
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

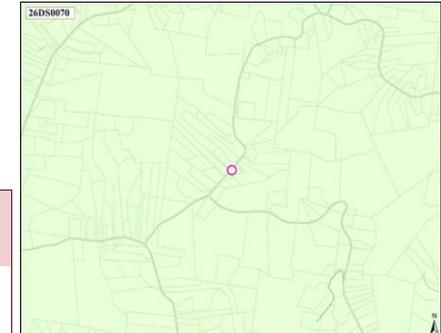
Council District: 10

Concept Map Supports existing conditions



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$220,000							
Proposed G.O. Bonds	\$220						
Phase	Build/Purchase						



26DS0071 New

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Pave Old Hickory from Clarksville Pike to Whites Creek Pike
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: 10

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$2,300,000							
Proposed G.O. Bonds	\$1,150	\$1,150					
Phase	All stages	All stages					

Concept Map Green Network



26DS0072 New

ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



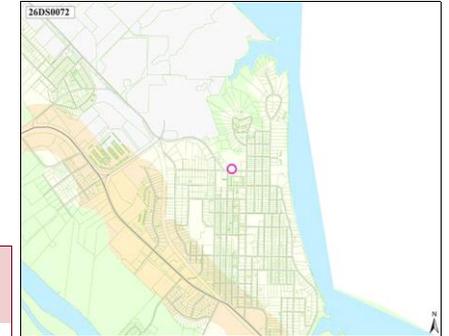
Efficient government criteria

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.
Implemented by Parks
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Council District: 11

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map Supports existing conditions



26DS0074 New

4TH AVE BUS SHELTER IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



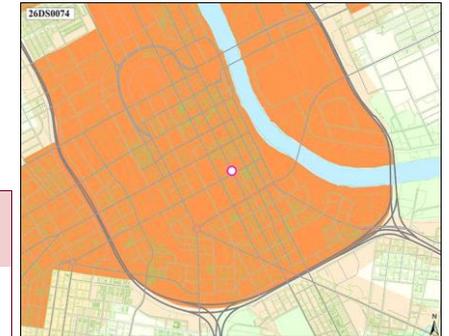
Efficient government criteria **Low**
 Project need

Expand the bus shelter on 4th downtown
Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0075 New

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Medium
 Condition, Project need

DISTRICT 22 PAVING

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **22**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$650	\$650				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



26DS0078 New

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

CROSSWALK AT CHARLOTTE AND 48TH

Safety Crosswalk along Charlotte Avenue at 48th Avenue
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Council District: **24**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0080 New

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

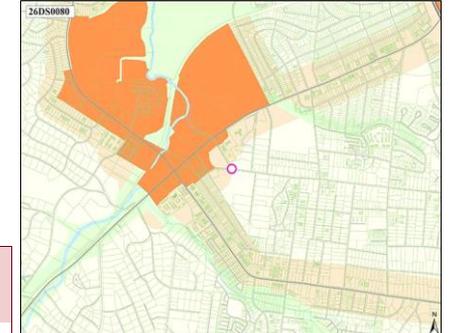
IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Council District: **24**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0082 New

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



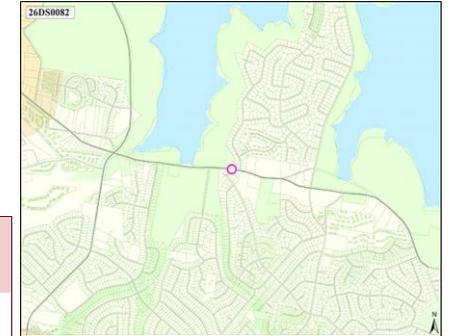
Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Intersection is wavy and causes vehicles to drive at less than 10mph
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$90,000							
Proposed G.O. Bonds	\$45	\$45					
Phase	Build/Purchase	Build/Purchase					

Concept Map Supports existing conditions



26DS0083 New

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



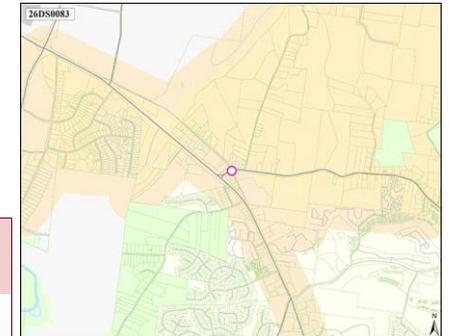
Efficient government criteria **Low**
 Board/Commission support, Condition, Planning context, Project need

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$90,000							
Proposed G.O. Bonds	\$45	\$45					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0086 New

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



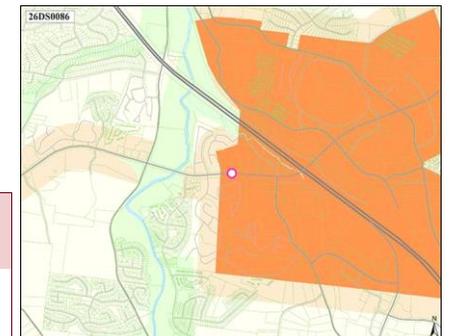
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$600,000							
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0087 New

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **Medium**
 Planning context, Project need

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

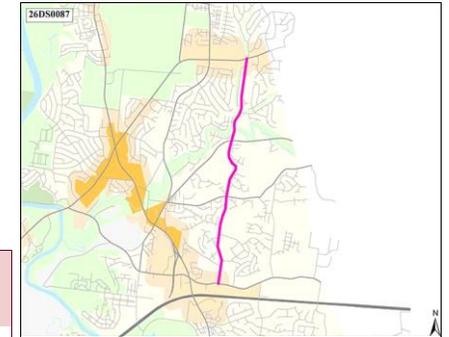
Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$7,090						
Phase	All stages						

Concept Map Lower tier Center or Corridor



26DS0088 New

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria

Extend the water main from 4501 to 4523 Jackson Rd.

Implemented by Water & Sewer

Capital group **Mayor's Priority: Grows**

Council District: **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$50	\$450					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0089 New

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
 Project need

Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Implemented by Water & Sewer

Capital group **Mayor's Priority: Grows**

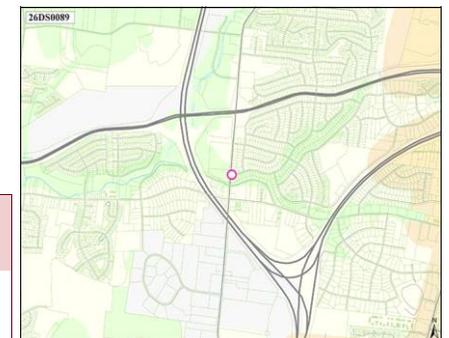
Council District: **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map Supports existing conditions



26DS0093 New

RE-PAVE LICKTON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



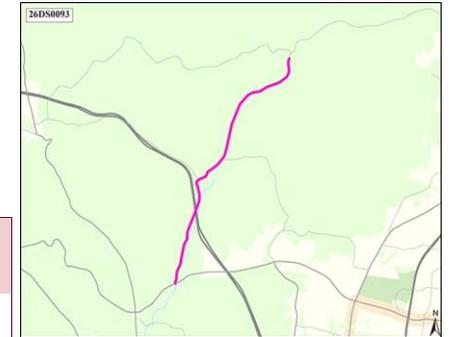
Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **35** out of 163

Council District: **10**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,200						
Phase	Build/Purchase						

Concept Map Green Network



26DS0094 New

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



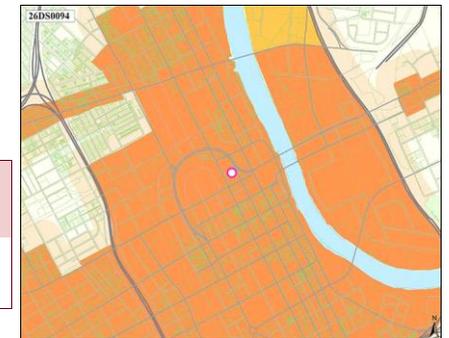
Efficient government criteria

Build new kitchen spaces at MCC
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0095 New

MIDDLE TENNESSEE AVIATION MUSEUM

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria

Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.
Implemented by Historical Commission
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

26DS0097

New

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Concept Map

Supports existing conditions

Project Type **Single asset**
 Asset Type **Facilities**
 Guiding Principles **Medium**

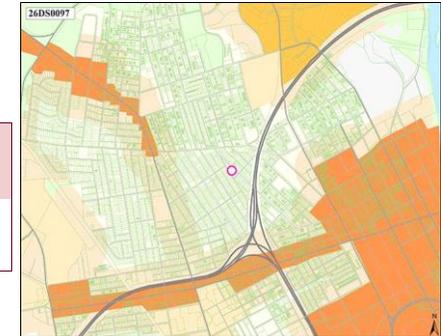
Capital group Mayor's Priority: Grows
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2026

Council District: **21**



Efficient government criteria **Low**
 Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



26DS0099

New

1ST AND BROADWAY NASHVILLE SIGN

Concept Map

First Tier Center or Corridor

Project Type **Single asset**
 Asset Type **Facilities**
 Guiding Principles **Medium**

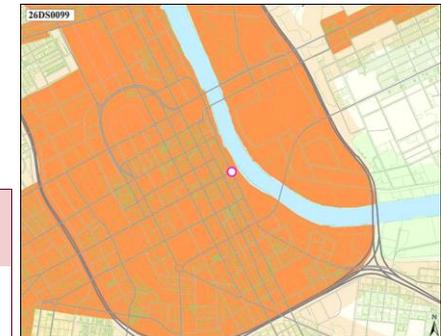
Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.
 Capital group Mayor's Priority: Grows
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2026

Council District: **19**



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	All stages						



26DS0101

New

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Concept Map

Supports existing conditions

Project Type **Single asset**
 Asset Type **Infrastructure**
 Guiding Principles **High**

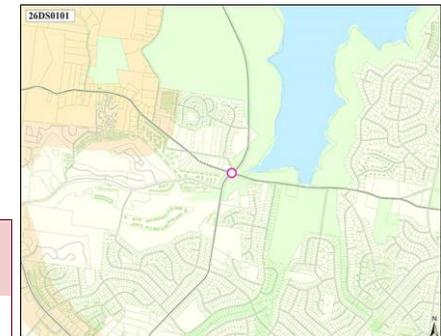
Adding turn right lane from Bell Road onto Rural Hill road
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2026
 Council priority **8** out of 163

Council District: **29**



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100	\$700					
Phase	Plan/Study	Build/Purchase					



26DS0102

New

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Cane Ridge High School has no lighting on their softball fields
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

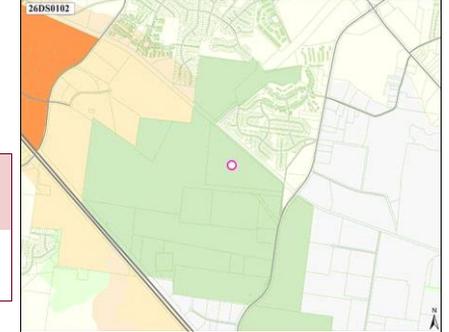
Council District: 32



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



26DS0103

New

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Traffic signal at Dickerson Pike and Mulberry Downs Circle
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 3

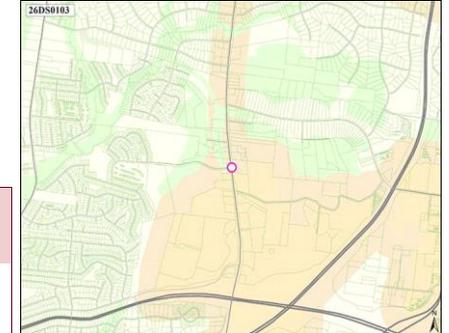


Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$40	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0104

New

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

intersectional improvements including signalization, but not limited to
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 47 out of 163

Council District: 33

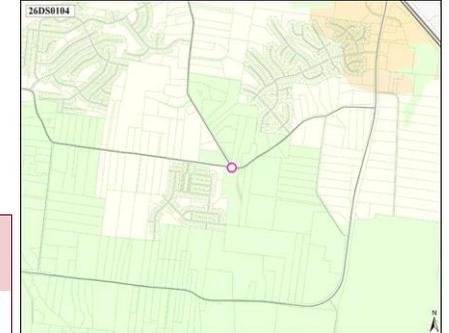


Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100	\$1,000					
Phase	Plan/Study	Build/Purchase					

Concept Map Green Network



26DS0105 New

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

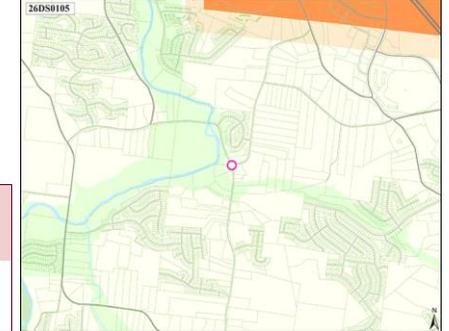
improvements at a dangerous intersection
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 33



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$440,000							
Proposed G.O. Bonds	\$40	\$400					
Phase	Plan/Study	Build/Purchase					



26DS0106 New

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 33



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$7,000,000						
Proposed G.O. Bonds	\$1,000	\$1,000	\$5,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0107 New

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

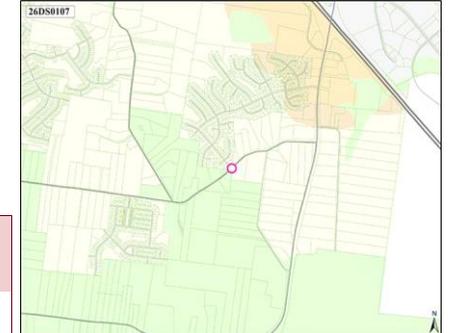
Intersection improvement at an extremely busy and dangerous intersection
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163

Council District: 33



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$440,000						
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				



26DS0108 New

HART AVE COMPLETE STREET

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Improve safety for all modes on Hart Ave
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council District: 5

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$480,000							
Proposed G.O. Bonds	\$80	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0109 New

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



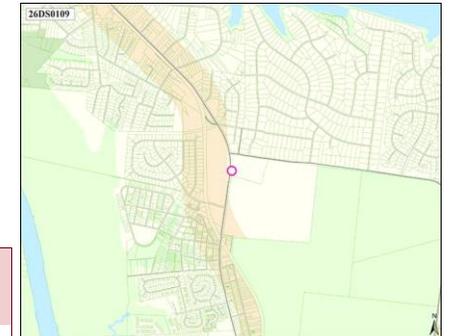
Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Council District: 11

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



26DS0110 New

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$11,400,000							
Proposed G.O. Bonds	\$1,800	\$600	\$9,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



26DS0111 New

TRAFFIC CALMING ON DAISY TRAIL

Concept Map Supports existing conditions

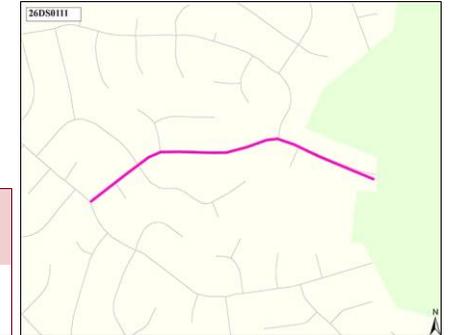
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Traffic calming measures needed from Country Way Rd to Shakertown rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves** Council District: 8
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$80					
Phase	Plan/Study	Build/Purchase					



26DS0114 New

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY TOILETS

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **Low**

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.
 Implemented by General Services
 Capital group **Mayor's Priority: Works** Council District: 24
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **47** out of 163



Efficient government criteria **Low**
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$5,000						
Phase	All stages						

26DS0048 New

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN SCOVEL AND CLAY ST

Concept Map Lower tier Center or Corridor

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows** Council District: 21
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2028
 Council priority **117** out of 163



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds			\$3,500				
Phase			All stages				



26DS0054 New

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Project Type **Single asset**
Asset Type **Infrastructure**

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Guiding Principles **High**



Implemented by Water & Sewer
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028
Council priority **117** out of 163

Council District: **28**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$550			
Phase			All stages			

Concept Map

Green Network



24DS0048 Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Project Type **Single asset**
Asset Type **Facilities**

Provide adequate weight room facilities for East High Athletics.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further discussion with MNPS.

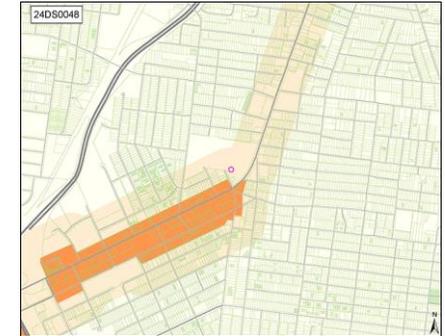
Council District: **5**

Efficient government criteria **Low**

Condition

Concept Map

Lower tier Center or Corridor



24DS0049 Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Project Type **Single asset**
Asset Type **Infrastructure**

Multiple Districts and Counties

Guiding Principles **High**



Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: **4**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Concept Map

First Tier Center or Corridor



25DS0019 Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type Asset protection

Asset Type Facilities

Guiding Principles High



Efficient government criteria Medium

Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group

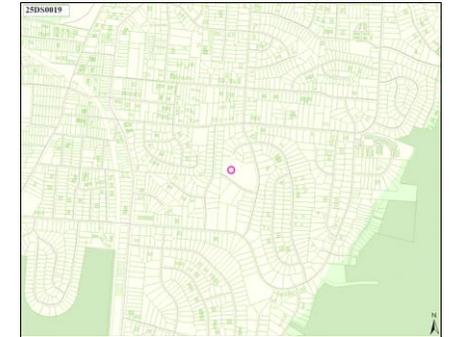
Mayor's Priority: Works

Council District: 6

MPC rec priority

C Recommend further work
MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Concept Map Supports existing conditions



25DS0024 Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group

Mayor's Priority: Grows

Council District: 6

MPC rec priority

C Recommend further work
MPC recommendation: Recommend further coordination with NES to refine scope and determine feasibility and cost.

25DS0069 Resubmitted-Not Started

MUNICIPAL AUDITORIUM

Project Type Single asset

Asset Type Facilities

Guiding Principles High



Efficient government criteria Medium

Condition, Project need

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

Capital group

Mayor's Priority: Grows

Council District: 19

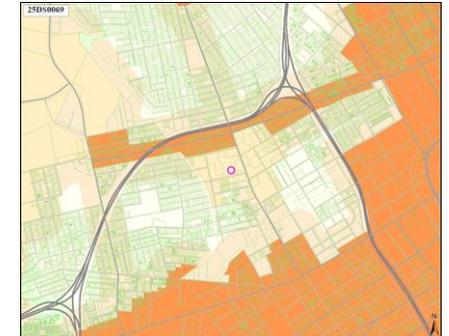
MPC rec priority

C Recommend further work
MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.

Council priority

63 out of 163

Concept Map First Tier Center or Corridor



25DS0071 Resubmitted-Not Started

AVE FOR THE ARTS ENHANCEMENT

Project Type Asset protection

Asset Type Facilities

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation

Capital group

MPC rec priority

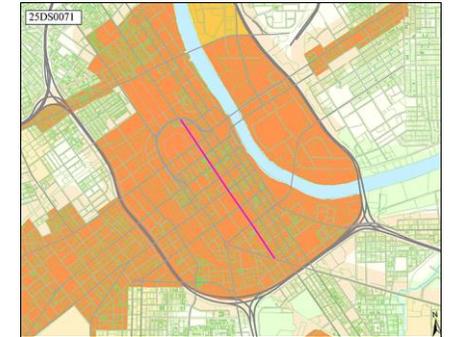
Mayor's Priority: Grows

C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop the request.

Council District: 19

Concept Map First Tier Center or Corridor



25DS0072 Resubmitted-Not Started

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

Project Type Capital program

Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation

Capital group

MPC rec priority

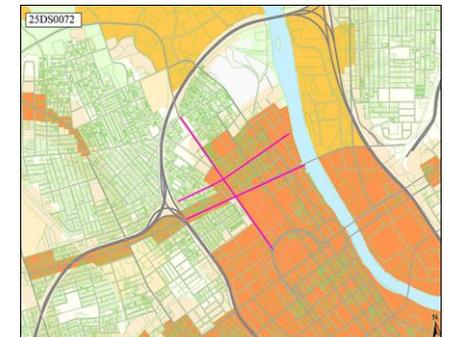
Mayor's Priority: Moves

C Recommend further work

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

Council District: 19

Concept Map First Tier Center or Corridor



25DS0092 Resubmitted-Not Started

PURCHASE NOLENSVILLE RD

Project Type Single asset

Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation

Capital group

MPC rec priority

Mayor's Priority: Moves

C Recommend further work

MPC recommendation: Recommend further discussion with TDOT / State.

Council District: 30

Concept Map Supports existing conditions



25DS0094 Resubmitted-Not Started

PURCHASE 98 WALLACE RD

Project Type Single asset

Purchase property to build mixed-use with affordable housing.

Asset Type Infrastructure

Implemented by Planning Commission

Guiding Principles High

Capital group Mayor's Priority: Grows



MPC rec priority C Recommend further work

Council District: 30

Opportunity Accessibility Prosperity Neighborhoods

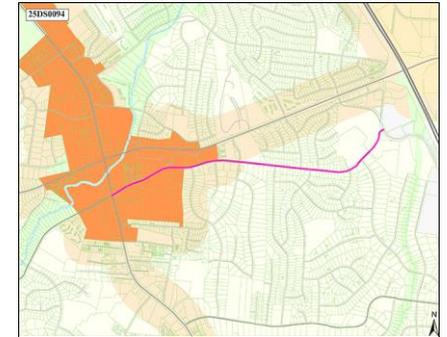
MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Efficient government criteria Medium

Council priority 80 out of 163

Project need

Concept Map First Tier Center or Corridor



25DS0095 Resubmitted-Not Started

PURCHASE 204 LARGO DR

Project Type Single asset

Purchase property to build mixed use with affordable housing.

Asset Type Infrastructure

Implemented by Planning Commission

Guiding Principles High

Capital group Mayor's Priority: Grows



MPC rec priority C Recommend further work

Council District: 30

Opportunity Accessibility Prosperity Neighborhoods

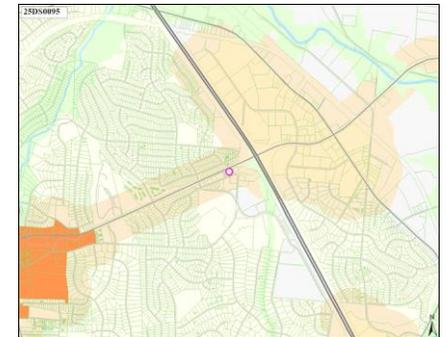
MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Efficient government criteria Medium

Council priority 80 out of 163

Project need

Concept Map First Tier Center or Corridor



25DS0104 Resubmitted-Not Started

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Project Type Single asset

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Asset Type Infrastructure

Implemented by Water & Sewer

Guiding Principles High

Capital group Mayor's Priority: Grows



MPC rec priority C Recommend further work

Council District: 34

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

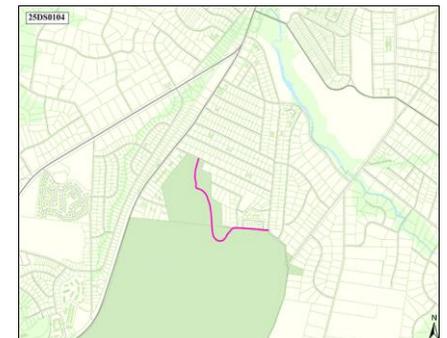
MPC recommendation: Planning work is underway. Cost estimates are not yet available.

Efficient government criteria Low

Council priority 47 out of 163

Board/Commission support, Planning context, Project need

Concept Map Green Network



25DS0109 Resubmitted-Not Started

WEGO ROUTE 9

Project Type **Single asset**

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Asset Type **Infrastructure**

Implemented by Metro Transit Authority

Guiding Principles **Medium**

Capital group **Mayor's Priority: Moves**

Council District: **25**

MPC rec priority **C** Recommend further work

MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**



Efficient government criteria

Concept Map Supports existing conditions



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$3,698,979,400	1,561,053,000	\$467,916,700	\$515,295,700	\$385,606,700	\$459,599,400	\$204,667,900	\$104,840,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
99	18BE0019 District-Wide Projects	1002	B	\$474,373	\$131,736	\$125,935	\$117,806	\$77,209	\$96,597	
108	18BE0017 School Expansions and Replacements	1003	B	\$645,190	\$104,410					\$104,840
112	18BE0018 School Renovations	1003	B	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type **Capital program** Miscellaneous District-Wide Projects
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2026**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,023,659,400							
Proposed G.O. Bonds	\$474,373	\$131,737	\$125,936	\$117,807	\$77,209	\$96,598	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

14BE0041 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**

ELECTRICAL UPGRADES **Efficient government** **High**
Guiding Principles **Low**

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$35,665	\$1,100	\$840	\$882	\$926	\$972	\$44,236,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16BE0029 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**

SCHOOL - SAFETY AND SECURITY **Efficient government** **High**
Guiding Principles **Low**

School - Safety and Security

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$3,000	\$3,150	\$3,308	\$3,473	\$3,647	\$3,829	\$27,356,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16BE0022 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**

EXTERIOR BUILDING IMPROVEMENTS **Efficient government** **High**
Guiding Principles **Low**

Exterior Building Improvements - Maintenance

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$48,480	\$1,350	\$575	\$604	\$634	\$666	\$55,155,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS			
16BE0019		Resubmitted-In Progress				MPC rec priority B	
INTERIOR BUILDING IMPROVEMENTS						Department priority 1002	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.						Efficient government Guiding Principles	
						High Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$10,360	\$375	\$440	\$130	\$325	\$341	\$13,796,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
16BE0017		Resubmitted-In Progress				MPC rec priority B	
ATHLETIC FACILITY UPGRADES						Department priority 1002	
Athletic Facility Upgrades						Efficient government Guiding Principles	
						High Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$8,100	\$525	\$950	\$980	\$750	\$750	\$15,055,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
15BE0011		Resubmitted-In Progress				MPC rec priority B	
PLUMBING UPGRADES						Department priority 1002	
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.						Efficient government Guiding Principles	
						High Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$7,215	\$275	\$200	\$210	\$221	\$232	\$9,831,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
15BE0009		Resubmitted-In Progress				MPC rec priority B	
SCHOOL SITE IMPROVEMENTS - MAINTENANCE						Department priority 1003	
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.						Efficient government Guiding Principles	
						High Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$4,845	\$100	\$250	\$165	\$100	\$10	\$6,619,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0047		Resubmitted-In Progress				MPC rec priority B	
MUSIC ROOM SPACE IMPROVEMENTS						Department priority 1002	
Music Makes Us - Upgrades						Efficient government Guiding Principles	
						High Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$5,157						\$5,156,900
Phase	Build/Purchase						

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
03BE0005 Resubmitted-In Progress				MPC rec priority B		Efficient government	
BUS AND FLEET VEHICLE REPLACEMENT				Department priority 1002		Guiding Principles	
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$5,500	\$5,775	\$6,064	\$6,367	\$6,685	\$7,020	\$64,405,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0042 Resubmitted-In Progress				MPC rec priority B		Efficient government	
EMERGENCY CONSTRUCTION AND CONTINGENCY				Department priority 1002		Guiding Principles	
Emergency Construction and Contingency							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$48,750,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
17BE0005 Resubmitted-In Progress				MPC rec priority B		Efficient government	
AUDITORIUM UPGRADES				Department priority 1003		Guiding Principles	
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$7,150	\$750	\$750	\$750	\$750	\$750	\$13,900,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0039 Resubmitted-In Progress				MPC rec priority B		Efficient government	
CASEWORK, FURNITURE, LAB UPGRADES				Department priority 1002		Guiding Principles	
Casework, Furniture, Lab Upgrades, Etc.							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$12,294,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0038 Resubmitted-In Progress				MPC rec priority B		Efficient government	
PAVING UPGRADES				Department priority 1002		Guiding Principles	
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$8,550	\$500	\$500	\$715	\$540	\$500	\$14,855,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

14BE0037 Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,055	\$950	\$950	\$950	\$950	\$950	\$14,679,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



13BE0041 Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$12,294,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



07BE0001 Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K-4 PLAYGROUNDS

Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$500	\$530	\$562	\$596	\$631	\$669	\$6,147,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0057 Resubmitted-In Progress

MPC rec priority **B**

PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$12,003	\$12,977	\$13,178	\$13,384	\$13,593	\$13,805	\$147,948,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
03BE0053 Resubmitted-In Progress				MPC rec priority B		Efficient government	
ROOFING - REPLACEMENT / REPAIR				Department priority 1002		Guiding Principles	
Replacement And / Or Repair of Roofs						High	
Funding request by year (in thousands):						Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$9,490	\$6,595	\$13,550	\$11,400	\$1,050	\$5,825	\$68,284,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0045 Resubmitted-In Progress				MPC rec priority B		Efficient government	
HVAC UPGRADES AND REPLACEMENTS				Department priority 1002		Guiding Principles	
HVAC Chillers, Controls, Components and Replacements						High	
Funding request by year (in thousands):						Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$193,130	\$65,055	\$52,865	\$49,315	\$22,605	\$20,315	\$492,160,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
24BE0001 Resubmitted-Not Started				MPC rec priority B		Concept Map	
NUTRITION SERVICES EQUIPMENT				Department priority 1002		Supports existing conditions	
Hood Replacements, Equipment Replacements						Efficient government	
Funding request by year (in thousands):						High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,000	\$1,600	\$1,000	\$1,000	\$500	\$500	\$6,600,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
26BE0001 New				MPC rec priority B		Efficient government	
MNPS DAY CARE FACILITY				Department priority 1003		Guiding Principles	
MNPS DAY CARE FACILITY						Low	
Funding request by year (in thousands):						Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$8,010						\$8,010,000
Phase	All stages						
							
25BE0010 Resubmitted-Not Started				MPC rec priority B		Guiding Principles	
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE						Low	
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,000	\$2,100	\$2,205	\$2,315	\$2,431	\$2,553	\$18,237,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
23BE0002 Resubmitted-In Progress				MPC rec priority B		Concept Map Supports existing conditions	
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS				Department priority 1002		Efficient government Low	
Install Artificial Turf Fields at various high schools in Davidson County							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$15,210,000
Proposed G.O. Bonds	\$15,210						
Phase	Plan/Build						
							
22BE0004 Resubmitted-Not Started				MPC rec priority B		Efficient government Low	
ELEVATOR REMEDIATIONS				Department priority 1002		Guiding Principles Low	
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$6,813,700
Proposed G.O. Bonds	\$2,470	\$610	\$375	\$394	\$413	\$434	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
22BE0002 Resubmitted-Not Started				MPC rec priority B		Efficient government Medium	
FIRE ALARM REMEDIATIONS				Department priority 1002		Guiding Principles Medium	
Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$6,435,100
Proposed G.O. Bonds	\$4,225	\$545	\$115	\$121	\$127	\$133	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
21BE0002 Resubmitted-Not Started				MPC rec priority B		Efficient government High	
ENERGY UPGRADES				Department priority 1002		Guiding Principles Low	
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$27,000,000
Proposed G.O. Bonds	\$9,750	\$4,000	\$4,000	\$4,000	\$1,500	\$750	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
19BE0022 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
REGIONAL BUS PARKING TERMINALS				Department priority 1002		Guiding Principles Low	
Regional Bus Parking Terminals							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$10,000,000
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
18BE0015 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
SCHOOL IMPROVEMENT - SMALL PROJECTS				Department priority 1002		Guiding Principles Low	
School Space Upgrades and Various Small Projects							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$9,500,000
Proposed G.O. Bonds	\$2,000	\$3,500	\$4,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase				
18BE0011 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
CENTRAL SERVICES FURNITURE & EQUIPMENT				Department priority 1002		Guiding Principles Low	
Furniture and Equipment for Central Services							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$5,137,600
Proposed G.O. Bonds	\$907	\$360	\$396	\$436	\$479	\$527	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
25BE0005 Resubmitted-Not Started				MPC rec priority B		Guiding Principles Low	
MIDDLE SCHOOL SSMV PROGRAM							
MIDDLE SCHOOL SSMV PROGRAM							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$8,120,000
Proposed G.O. Bonds	\$8,120						
Phase	All stages						
19BE0020 Resubmitted-In Progress				MPC rec priority B		Concept Map Supports existing conditions	
OPERATIONS BUILDING - OFFICE RENOVATION				Department priority 1003		Efficient government Low	
Operations Building - Office Renovation							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$15,700,000
Proposed G.O. Bonds						\$15,700	
Phase						All stages	
13BE0031 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
OPERATIONS BUILDING RENOVATION				Department priority 1003		Efficient government High	
Operations Building Renovation							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$44,530,000
Proposed G.O. Bonds							\$44,530,000 starting in FY2032
Phase							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019										
13BE0033	Resubmitted-Not Started				MPC rec priority B			Concept Map	Supports existing conditions	
PRINT SHOP RENOVATION					Department priority 1003			Efficient government	High	
Print Shop Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,770,000		
Proposed G.O. Bonds							\$3,770,000 starting in FY2033			
Phase										
										
12BE0003	Resubmitted-Not Started				MPC rec priority B			Concept Map	Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE					Department priority 1003			Efficient government	High	
Stokes Building - Renovate										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,340,000		
Proposed G.O. Bonds							\$18,340,000 starting in FY2035			
Phase										
										
13BE0036	Resubmitted-Not Started				MPC rec priority B			Concept Map	First Tier Center or Corridor	
SUPPLY CENTER - RENOVATION					Department priority 1003			Efficient government	High	
Supply Center - Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,080,000		
Proposed G.O. Bonds							\$35,080,000 starting in FY2035			
Phase										
										

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Expansion and Replacement Projects in Metro Schools
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority B* Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$854,440,000							
Proposed G.O. Bonds	\$645,190	\$104,410					
Phase	All stages	All stages					

Sub-projects for 18BE0017

24BE0003 Resubmitted-Not Started MPC rec priority **B** **Concept Map** Supports existing conditions
EARLY LEARNING HUB Department priority **1002** **Efficient government** **High**
 NEW **Guiding Principles** **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$31,160						\$31,160,000
Phase	Plan/Study						

23BE0001 Resubmitted-Not Started MPC rec priority **B** **Efficient government** **High**
SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES Department priority **1002** **Guiding Principles** **Low**
 Family Information Center and Employee Support Center

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$22,590						\$22,590,000
Phase	All stages						

22BE0001 Resubmitted-Not Started MPC rec priority **B** **Concept Map** Supports existing conditions
OVERTON CLUSTER ELEMENTARY Department priority **1003** **Efficient government** **High**
 Overton Cluster Elem - New School **Guiding Principles** **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$70,570						\$70,570,000
Phase	Build/Purchase						

Impact to operating budget **\$100,000**

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
18BE0004 Resubmitted-In Progress				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)				Department priority 1003				Efficient government		High	
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$117,140,000			
Proposed G.O. Bonds	\$81,530										
Phase	Build/Purchase										
17BE0004 Resubmitted-In Progress				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER ELEMENTARY SCHOOL				Department priority 1002				Efficient government		High	
Antioch Cluster - New Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,700,000			
Proposed G.O. Bonds	\$67,700										
Phase	Build/Purchase										
14BE0026 Resubmitted-In Progress				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT				Department priority 1002				Efficient government		High	
Nashville School of the Arts - New								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$147,690,000			
Proposed G.O. Bonds	\$147,690										
Phase	Build/Purchase										
14BE0002 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
AMQUI ELEMENTARY - ADDITION AND RENOVATION				Department priority 1003				Efficient government		High	
Amqui Elementary - Addition and Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$78,970,000			
Proposed G.O. Bonds	\$78,970										
Phase	All stages										
13BE0026 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION				Department priority 1003				Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,270,000			
Proposed G.O. Bonds	\$71,270										
Phase	All stages										

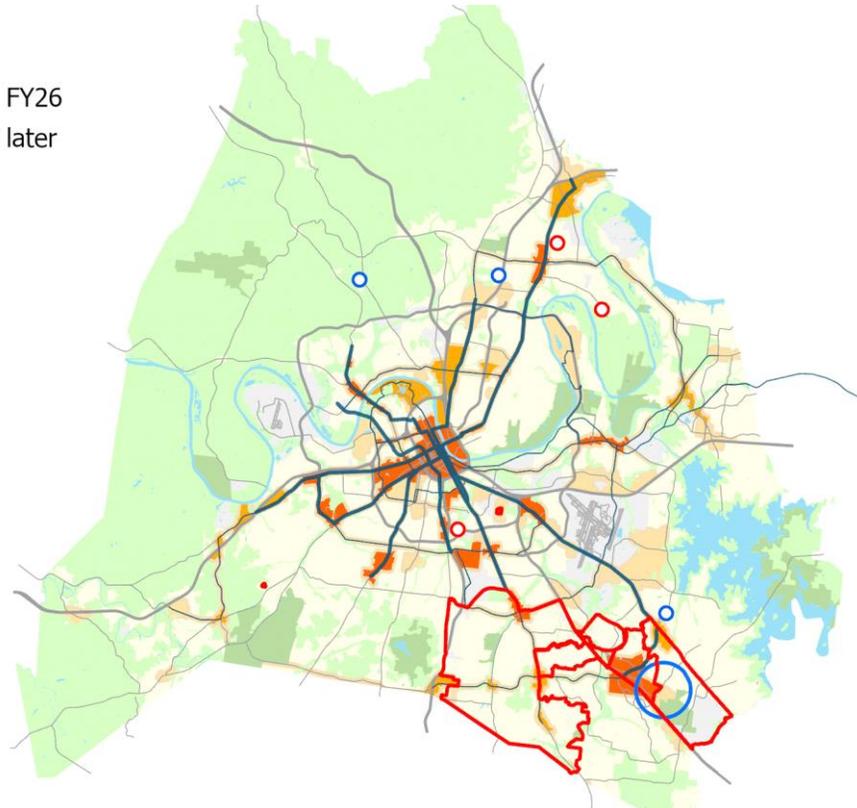
18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
04BE0033 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
WESTMEADE ELEMENTARY - REPLACEMENT				Department priority 1003				Efficient government		High	
Westmeade Elementary School - Replace Facility for 800 Students								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$73,710,000			
Proposed G.O. Bonds	\$73,710										
Phase	All stages										
24BE0006 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
CHADWELL ELEMENTARY - ADDITION				Department priority 1003				Efficient government		High	
Construction of Additions to Chadwell Elementary								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$52,790,000			
Proposed G.O. Bonds		\$18,780									
Phase	All stages										
19BE0003 Resubmitted-In Progress				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL				Department priority 1003				Efficient government		High	
Cane Ridge Cluster - New Middle School - 1,000 Students								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,630,000			
Proposed G.O. Bonds		\$85,630									
Phase		Build/Purchase					Impact to operating budget	\$1,200,000			
03BE0027 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION				Department priority 1003				Efficient government		High	
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,220,000			
Proposed G.O. Bonds							\$35,220,000 starting in FY2032				
Phase											

Map of sub-projects for 18BE0017

School expansions

18BE0017

- Requested for FY26
- Requested for later



18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Project Type Capital program Misc. Renovation Projects for Metro Schools
Asset Type Facilities Capital group Mayor's Priority: Works
Guiding Principles Medium MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,820,880,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

03BE0028 Resubmitted-In Progress MPC rec priority B Concept Map Supports existing conditions
HAYWOOD ELEMENTARY ADDITION & RENOVATION Department priority 1002 Efficient government High
 Haywood Elementary School - Renovation Guiding Principles Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$79,790						\$79,790,000	
Phase	All stages						Impact to operating budget	\$43,600

04BE0013 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions
GLENCLIFF HIGH RENOVATION Department priority 1003 Efficient government High
 Glenclyff High School - Renovate Facility Guiding Principles Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$131,740						\$131,740,000	
Phase	All stages							

04BE0024 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions
MCGAVOCK HIGH RENOVATION Department priority 1003 Efficient government High
 McGavock High School - Renovate Facility Guiding Principles Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$160,170						\$160,170,000	
Phase	All stages							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
08BE0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Robert E. Lillard - Family & Community Support Hub					Department priority 1002		Efficient government		High	
Robert E. Lillard Elementary Design Center - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,180,000		
Proposed G.O. Bonds	\$18,180									
Phase	All stages						Impact to operating budget	\$22,700		
09BE0026		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
NAPIER ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low	
NAPIER ELEMENTARY-PLAYROOM ADDITION							Guiding Principles		Medium	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,840,000		
Proposed G.O. Bonds	\$4,510									
Phase	Build/Purchase									
24BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GATEWAY ELEMENTARY ADDITION RENOVATION							Efficient government		High	
Funding request by year (in thousands):							Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,860,000		
Proposed G.O. Bonds	\$14,140					\$22,720				
Phase	All stages			All stages						
25BE0001		Resubmitted-Not Started			MPC rec priority B		Guiding Principles		High	
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB							      			
GRA-MAR COMMUNITY SUPPORT HUB										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,280,000		
Proposed G.O. Bonds	\$29,280									
Phase	All stages									
03BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE COHN CENTER - MY DIGITAL FUTURE SPACE					Department priority 1003		Efficient government		High	
Cohn Learning Center - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,510,000		
Proposed G.O. Bonds	\$3,680									
Phase	All stages									

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds		\$53,860					\$53,860,000	      			
Phase		All stages									
12BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds		\$15,650					\$15,650,000	      			
Phase		All stages									
04BE0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION						Department priority 1003		Efficient government		Low	
Whites Creek High School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds		\$120,360					\$120,360,000	      			
Phase		All stages									
04BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government		High	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds		\$41,900					\$41,900,000	      			
Phase		All stages									
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds			\$56,360				\$56,360,000	      			
Phase			All stages								

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
03BE0061				Resubmitted-Not Started			MPC rec priority B		Concept Map	
TWO RIVERS MIDDLE SCHOOL - RENOVATION							Department priority 1003		Green Network	
Two Rivers Middle School - Renovate Facility									Efficient government High	
Funding request by year (in thousands):									Guiding Principles Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     		
Proposed G.O. Bonds			\$56,420				\$56,420,000	Opportunity Neighborhoods Education		
Phase			All stages							
14BE0012				Resubmitted-Not Started			MPC rec priority B		Concept Map	
GLENDALE ELEMENTARY RENOVATION							Department priority 1003		Supports existing conditions	
Glendale Elementary Renovation									Efficient government High	
Funding request by year (in thousands):									Guiding Principles Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     		
Proposed G.O. Bonds			\$25,580				\$67,330,000	Opportunity Neighborhoods Education		
Phase			All stages							
14BE0009				Resubmitted-Not Started			MPC rec priority B		Concept Map	
I.T. CRESWELL MIDDLE - RENOVATION							Department priority 1003		First Tier Center or Corridor	
I.T. Creswell Middle - Renovation									Efficient government High	
Funding request by year (in thousands):									Guiding Principles Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     		
Proposed G.O. Bonds			\$54,810				\$54,810,000	Opportunity Neighborhoods Education		
Phase			All stages							
09BE0020				Resubmitted-Not Started			MPC rec priority B		Concept Map	
J T MOORE MIDDLE - RENOVATE FACILITY							Department priority 1003		Supports existing conditions	
J T Moore Middle - Renovate Facility									Efficient government High	
Funding request by year (in thousands):									Guiding Principles Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     		
Proposed G.O. Bonds			\$54,160				\$54,160,000	Opportunity Neighborhoods Education		
Phase			All stages							
04BE0028				Resubmitted-Not Started			MPC rec priority B		Concept Map	
PEARL-COHN HIGH RENOVATION							Department priority 1003		Supports existing conditions	
Pearl-Cohn High School - Renovate Facility									Efficient government High	
Funding request by year (in thousands):									Guiding Principles Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     		
Proposed G.O. Bonds			\$119,930				\$119,930,000	Opportunity Neighborhoods Education		
Phase			All stages							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
13BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY					Department priority 1003		Efficient government		Low	
Gra-Mar Middle - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,100,000		
Proposed G.O. Bonds			\$22,100							
Phase			All stages							
04BE0035		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION					Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$66,520,000		
Proposed G.O. Bonds			\$66,520							
Phase			All stages							
13BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,810,000		
Proposed G.O. Bonds			\$20,810							
Phase			All stages							
14BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Jones Paideia Elementary Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,980,000		
Proposed G.O. Bonds			\$31,980							
Phase			All stages							
13BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,870,000		
Proposed G.O. Bonds			\$31,870							
Phase			All stages							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,100,000			
Proposed G.O. Bonds				\$75,100							
Phase				All stages							
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION								Efficient government		High	
Cole Elementary School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,520,000			
Proposed G.O. Bonds				\$41,520							
Phase				All stages							
13BE0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
DuPont Hadley Middle Renovaton								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,320,000			
Proposed G.O. Bonds				\$59,320							
Phase				All stages							
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,060,000			
Proposed G.O. Bonds				\$51,060							
Phase				All stages							
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,510,000			
Proposed G.O. Bonds				\$55,510							
Phase				All stages							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
19BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		Low	
A Z Kelley Elementary - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000		
Proposed G.O. Bonds					\$48,750					
Phase					All stages					
09BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION					Department priority 1003		Efficient government		Low	
Bellevue Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,280,000		
Proposed G.O. Bonds					\$55,280					
Phase					All stages					
03BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Glenclyff Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$34,970,000		
Proposed G.O. Bonds					\$34,970					
Phase					All stages					
04BE0011		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,690,000		
Proposed G.O. Bonds					\$31,690					
Phase					All stages					
13BE0039		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION					Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,810,000		
Proposed G.O. Bonds					\$45,810					
Phase					All stages					

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0018							
04BE0018 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION				Department priority 1003		Efficient government Low	
Cora Howe Elementary School - Renovate Facility						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$31,790,000
Proposed G.O. Bonds						\$31,790	
Phase						All stages	
      							
13BE0017 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION				Department priority 1003		Efficient government High	
Lockeland Elementary - Renovation						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$19,890,000
Proposed G.O. Bonds						\$19,890	
Phase						All stages	
      							
04BE0031 Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION				Department priority 1002		Efficient government Low	
Shwab Elementary School - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$33,670,000
Proposed G.O. Bonds						\$33,670	
Phase						All stages	
      							
13BE0002 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION				Department priority 1004		Efficient government Low	
Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$38,620,000
Proposed G.O. Bonds							\$38,620,000 starting in FY2032
Phase							
      							
09BE0022 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION				Department priority 1003		Efficient government High	
John B. Whitsitt Elementary School - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$39,700,000
Proposed G.O. Bonds							\$39,700,000 starting in FY2032
Phase							
      							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
04BE0017 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION				Department priority 1003			Efficient government		High	
Harris-Hillman Special Ed. - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,200,000		
Proposed G.O. Bonds Phase							\$41,200,000 starting in FY2032			
      										
03BE0009 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
HATTIE COTTON ELEMENTARY RENOVATION				Department priority 1003			Efficient government		Low	
Hattie Cotton Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,520,000		
Proposed G.O. Bonds Phase							\$39,520,000 starting in FY2032			
      										
09BE0018 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
DAN MILLS ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Dan Mills Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,530,000		
Proposed G.O. Bonds Phase							\$43,530,000 starting in FY2032			
      										
03BE0015 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
DODSON ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Dodson Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,710,000		
Proposed G.O. Bonds Phase							\$38,710,000 starting in FY2032			
      										
03BE0016 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION				Department priority 1003			Efficient government		Low	
DuPont-Tyler Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$77,650,000		
Proposed G.O. Bonds Phase							\$77,650,000 starting in FY2032			
      										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
03BE0020 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
FALL-HAMILTON E. O. ELEMENTARY RENOVATION				Department priority 1003			Efficient government		Low	
Fall-Hamilton E. O. Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,030,000		
Proposed G.O. Bonds Phase							\$38,030,000 starting in FY2032			
09BE0016 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
MCCANN (NASHVILLE PREP) - RENOVATION				Department priority 1003			Efficient government		High	
McCann (Nashville Prep) - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$17,130,000		
Proposed G.O. Bonds Phase							\$17,130,000 starting in FY2032			
09BE0015 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
HUNTERS LANE HIGH RENOVATION				Department priority 1003			Efficient government		High	
Hunters Lane High School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$170,990,000		
Proposed G.O. Bonds Phase							\$170,990,000 starting in FY2032			
09BE0013 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
H G HILL MIDDLE RENOVATION				Department priority 1003			Efficient government		Low	
H G Hill Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,690,000		
Proposed G.O. Bonds Phase							\$53,690,000 starting in FY2032			
04BE0009 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Charlotte Park Elementary - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,370,000		
Proposed G.O. Bonds Phase							\$38,370,000 starting in FY2032			

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
09BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
GRANBERY ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Granbery Elementary School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,400,000				
Proposed G.O. Bonds Phase							\$43,400,000 starting in FY2032					
04BE0019		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
INGLEWOOD ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Inglewood Elementary School - Renovate Facility							Guiding Principles		Medium			
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,510,000				
Proposed G.O. Bonds Phase							\$39,510,000 starting in FY2032					
04BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network			
JOELTON ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Joelton Elementary School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,930,000				
Proposed G.O. Bonds Phase							\$36,930,000 starting in FY2032					
13BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
GOWER ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Gower Elementary Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,220,000				
Proposed G.O. Bonds Phase							\$47,220,000 starting in FY2032					
09BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
CUMBERLAND ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Cumberland Elementary School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$40,360,000				
Proposed G.O. Bonds Phase							\$40,360,000 starting in FY2032					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
09BE0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
COCKRILL ELEMENTARY RENOVATION							Efficient government		Low		
Cockrill Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,000,000			
Proposed G.O. Bonds Phase							\$45,000,000 starting in FY2032				
09BE0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION					Department priority 1003		Efficient government		Low		
East Nashville Middle School at Bailey - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,210,000			
Proposed G.O. Bonds Phase							\$51,210,000 starting in FY2032				
04BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
DONELSON MIDDLE RENOVATION					Department priority 1003		Efficient government		Low		
Donelson Middle School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,510,000			
Proposed G.O. Bonds Phase							\$70,510,000 starting in FY2032				
09BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
ANTIOCH HIGH SCHOOL RENOVATION							Efficient government		High		
Antioch High School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$192,570,000			
Proposed G.O. Bonds Phase							\$192,570,000 starting in FY2032				
03BE0033		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
ANDREW JACKSON ELEMENTARY RENOVATION							Efficient government		High		
Andrew Jackson Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,820,000			
Proposed G.O. Bonds Phase							\$43,820,000 starting in FY2032				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
03BE0038		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)					Department priority 1003		Efficient government		High			
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,160,000				
Proposed G.O. Bonds							\$26,160,000 starting in FY2032					
Phase												
04BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
BELLSHIRE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		Low			
Bellshire Elementary - Renovation and Addition							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$34,320,000				
Proposed G.O. Bonds							\$34,320,000 starting in FY2032					
Phase												
09BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network			
HULL-JACKSON ELEM. MONTESSORI RENOVATION					Department priority 1003		Efficient government		High			
Hull-Jackson Elem. Montessori School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$46,070,000				
Proposed G.O. Bonds							\$46,070,000 starting in FY2032					
Phase												
20BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
IDA B. WELLS ELEMENTARY RENOVATION					Department priority 1004		Efficient government		High			
Ida B. Wells Elementary - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,690,000				
Proposed G.O. Bonds							\$36,690,000 starting in FY2032					
Phase												
14BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
EAKIN ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Eakin Elementary Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$61,190,000				
Proposed G.O. Bonds							\$61,190,000 starting in FY2032					
Phase												

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
14BE0014	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
HICKMAN ELEMENTARY RENOVATION						Department priority 1003	Efficient government	Low		
Hickman Elementary Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$42,160,000		
Proposed G.O. Bonds							\$42,160,000 starting in FY2032			
Phase										
										
14BE0022	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
MARTIN CENTER - RENOVATION						Department priority 1003	Efficient government	High		
Martin Center - Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,930,000		
Proposed G.O. Bonds							\$27,930,000 starting in FY2032			
Phase										
										
13BE0006	Resubmitted-Not Started					MPC rec priority B	Concept Map	Green Network		
CROFT MIDDLE RENOVATION							Efficient government	Low		
Croft Middle - Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,950,000		
Proposed G.O. Bonds							\$68,950,000 starting in FY2032			
Phase										
										
16BE0008	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
DALEWOOD - EAST END - RENOVATION						Department priority 1003	Efficient government	High		
Dalewood - East End - Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,110,000		
Proposed G.O. Bonds							\$44,110,000 starting in FY2032			
Phase										
										
16BE0021	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION						Department priority 1003	Efficient government	High		
Baxter ALC (Liberty Collegiate Academy) - Renovation										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,420,000		
Proposed G.O. Bonds							\$20,420,000 starting in FY2032			
Phase										
										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CARTER-LAWRENCE ELEMENTARY RENOVATION											
Carter-Lawrence Elementary Renovation											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,620,000			
Proposed G.O. Bonds							\$38,620,000 starting in FY2032				
Phase											
     											
Efficient government Low Guiding Principles Low											
19BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION											
Glengarry Elementary - Renovation											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,600,000			
Proposed G.O. Bonds							\$38,600,000 starting in FY2032				
Phase											
     											
Opportunity High Guiding Principles Low											
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION											
Big Picture High School At Vaught Renovation											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,870,000			
Proposed G.O. Bonds							\$43,870,000 starting in FY2032				
Phase											
     											
Guiding Principles Low											
20BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION											
Renovation of the Bailey Building at Nashville Classical Leased Facility											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,340,000			
Proposed G.O. Bonds							\$39,340,000 starting in FY2032				
Phase											
     											
Guiding Principles Low											
21BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JULIA GREEN ELEMENTARY - RENOVATION											
Renovation of Julia Green Elementary											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,520,000			
Proposed G.O. Bonds							\$39,520,000 starting in FY2032				
Phase											
     											
Guiding Principles Low											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
22BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
GLENVIEW ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Medium		
Glenview Elementary - Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$62,130,000				
Proposed G.O. Bonds Phase							\$62,130,000 starting in FY2032					
23BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
HERMITAGE ELEMENTARY						Department priority 1003		Efficient government		High		
Hermitage Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,820,000				
Proposed G.O. Bonds Phase							\$31,820,000 starting in FY2032					
25BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ANTIOCH MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		High		
ANTIOCH MIDDLE SCHOOL RENOVATION								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$77,570,000				
Proposed G.O. Bonds Phase							\$77,570,000 starting in FY2032					
25BE0004		Resubmitted-Not Started				MPC rec priority B		Guiding Principles		Low		
HILLWOOD HIGH RENOVATION								      				
HILLWOOD HIGH RENOVATION												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$197,480,000				
Proposed G.O. Bonds Phase							\$197,480,000 starting in FY2032					
26BE0002		New				MPC rec priority B		Concept Map		Supports existing conditions		
CHURCHWELL MUSEUM MAGNET ELEMENTARY						Department priority 1003		Efficient government		Low		
CHURCHWELL MUSEUM MAGNET ELEMENTARY								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$65,930,000				
Proposed G.O. Bonds Phase							\$65,930,000 starting in FY2032					

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
17BE0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)							Department priority 1003		Efficient government		High	
Brick Church Middle (LEAD College Prep)									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,310,000				
Proposed G.O. Bonds Phase						\$56,310,000 starting in FY2032						
13BE0025		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)							Department priority 1003		Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,710,000				
Proposed G.O. Bonds Phase						\$43,710,000 starting in FY2032						
14BE0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE							Department priority 1003		Efficient government		High	
Jere Baxter Middle renovation									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,490,000				
Proposed G.O. Bonds Phase						\$56,490,000 starting in FY2032						
14BE0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
MARGARET ALLEN MIDDLE - RENOVATION							Department priority 1003		Efficient government		Low	
Margaret Allen Middle - Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,330,000				
Proposed G.O. Bonds Phase						\$41,330,000 starting in FY2032						
13BE0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION							Department priority 1003		Efficient government		Low	
Haynes Middle Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,830,000				
Proposed G.O. Bonds Phase						\$50,830,000 starting in FY2032						

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
13BE0012		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HEAD MIDDLE - RENOVATE FACILITY					Department priority 1003		Efficient government		Low		
Head Middle - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,280,000			
Proposed G.O. Bonds							\$41,280,000 starting in FY2032				
Phase											
13BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MAPLEWOOD HIGH - RENOVATION					Department priority 1003		Efficient government		High		
Maplewood High - Renovation							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$140,870,000			
Proposed G.O. Bonds							\$140,870,000 starting in FY2032				
Phase											
14BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network		
CANE RIDGE HIGH - RENOVATION							Efficient government		High		
Cane Ridge High Renovation							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$218,920,000			
Proposed G.O. Bonds							\$218,920,000 starting in FY2032				
Phase											
13BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY					Department priority 1003		Efficient government		Low		
East Nashville Magnet High - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$65,760,000			
Proposed G.O. Bonds							\$65,760,000 starting in FY2032				
Phase											
09BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
MT. VIEW ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Mt. View Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,840,000			
Proposed G.O. Bonds							\$50,840,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
23BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
ISAAC LITTON MIDDLE					Department priority 1003		Efficient government		High	
Renovation of Isaac Litton Middle School							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,540,000		
Proposed G.O. Bonds Phase							\$64,540,000 starting in FY2033		Neighborhoods Education	
03BE0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL (GLENN) - RENOVATION					Department priority 1003		Efficient government		High	
Murrell School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,310,000		
Proposed G.O. Bonds Phase							\$32,310,000 starting in FY2033		Neighborhoods Education	
09BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$94,790,000		
Proposed G.O. Bonds Phase							\$94,790,000 starting in FY2033		Opportunity Neighborhoods Education	
25BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
ROSE PARK MIDDLE RENOVATION							Efficient government		High	
ROSE PARK MIDDLE RENOVATION							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$58,230,000		
Proposed G.O. Bonds Phase							\$58,230,000 starting in FY2033		Opportunity Neighborhoods Education	
19BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION					Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$61,400,000		
Proposed G.O. Bonds Phase							\$61,400,000 starting in FY2033		Opportunity Neighborhoods Education	

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
13BE0024		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MEIGS MIDDLE MAGNET RENOVATION					Department priority 1003		Efficient government		High		
Meigs Middle Magnet Renovation							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,200,000			
Proposed G.O. Bonds Phase							\$53,200,000 starting in FY2033				
03BE0052		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
ROBERTSON ACADEMY - RENOVATION					Department priority 1003		Efficient government		High		
Robertson Academy - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,410,000			
Proposed G.O. Bonds Phase							\$13,410,000 starting in FY2033				
13BE0027		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)					Department priority 1003		Efficient government		High		
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,520,000			
Proposed G.O. Bonds Phase							\$26,520,000 starting in FY2033				
13BE0028		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
OLD CENTER ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Old Center Elementary Renovation							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,270,000			
Proposed G.O. Bonds Phase							\$35,270,000 starting in FY2033				
04BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
J E MOSS ELEMENTARY - RENOVATE					Department priority 1003		Efficient government		High		
J E Moss Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,770,000			
Proposed G.O. Bonds Phase							\$59,770,000 starting in FY2033				

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
26BE0003	New						MPC rec priority B	Concept Map	Supports existing conditions	
IVANETTA H DAVIS EARLY LEARNING CENTER							Department priority 1003	Efficient government	Low	
IVANETTA H DAVIS EARLY LEARNING CENTER								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,570,000		
Proposed G.O. Bonds							\$26,570,000 starting in FY2033			
Phase										
14BE0019	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION							Department priority 1003	Efficient government	High	
J F Kennedy Middle Renovation								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,850,000		
Proposed G.O. Bonds							\$71,850,000 starting in FY2033			
Phase										
09BE0008	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION							Department priority 1003	Efficient government	High	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$23,800,000		
Proposed G.O. Bonds							\$23,800,000 starting in FY2033			
Phase										
26BE0005	New						MPC rec priority B	Concept Map	Supports existing conditions	
MADISON MIDDLE							Department priority 1003	Efficient government	Low	
MADISON MIDDLE								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,700,000		
Proposed G.O. Bonds							\$75,700,000 starting in FY2033			
Phase										
13BE0022	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION							Department priority 1003	Efficient government	High	
McGruder Center Renovation								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,350,000		
Proposed G.O. Bonds							\$21,350,000 starting in FY2033			
Phase										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
26BE0006		New						MPC rec priority B		Concept Map Supports existing conditions	
STRATFORD STEM MAGNET RENOVATION						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$148,340,000			
Proposed G.O. Bonds Phase							\$148,340,000 starting in FY2034				
											
26BE0004		New						MPC rec priority B		Concept Map Supports existing conditions	
JOELTON MIDDLE						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,970,000			
Proposed G.O. Bonds Phase							\$51,970,000 starting in FY2034				
											
25BE0008		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
WAVERLY BELMONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,400,000			
Proposed G.O. Bonds Phase							\$47,400,000 starting in FY2035				
											
25BE0007		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
SMITH SPRING ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$57,070,000			
Proposed G.O. Bonds Phase							\$57,070,000 starting in FY2035				
											
09BE0023		Resubmitted-Not Started						MPC rec priority B		Concept Map First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,040,000			
Proposed G.O. Bonds Phase							\$45,040,000 starting in FY2035				
											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018												
19BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
WILLIAM HENRY OLIVER MIDDLE - RENOVATION						Department priority 1004		Efficient government		High		
William Henry Oliver Middle - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,090,000				
Proposed G.O. Bonds Phase							\$70,090,000 starting in FY2035					
14BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
STANFORD MONTESSORI ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Stanford Montessori Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,130,000				
Proposed G.O. Bonds Phase							\$32,130,000 starting in FY2035					
19BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
SHAYNE ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High		
Shayne Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,180,000				
Proposed G.O. Bonds Phase							\$51,180,000 starting in FY2035					
19BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
RUBY MAJOR ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High		
Ruby Major Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,830,000				
Proposed G.O. Bonds Phase							\$50,830,000 starting in FY2035					
19BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
ROSS EARLY LEARNING CENTER - RENOVATION						Department priority 1003		Efficient government		High		
Ross Early Learning Center - Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,410,000				
Proposed G.O. Bonds Phase							\$33,410,000 starting in FY2035					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
13BE0004		Resubmitted-Not Started			MPC rec priority B			Concept Map		Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD								Efficient government		High	
Cameron College Prep - LEAD								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,970,000			
Proposed G.O. Bonds Phase							\$50,970,000 starting in FY2035				
04BE0021		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
TOM JOY ELEMENTARY RENOVATION					Department priority 1003			Efficient government		High	
Tom Joy Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$49,870,000			
Proposed G.O. Bonds Phase							\$49,870,000 starting in FY2035				
13BE0037		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION					Department priority 1003			Efficient government		High	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$40,830,000			
Proposed G.O. Bonds Phase							\$40,830,000 starting in FY2035				
04BE0032		Resubmitted-Not Started			MPC rec priority B			Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION					Department priority 1003			Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,270,000			
Proposed G.O. Bonds Phase							\$55,270,000 starting in FY2035				
14BE0011		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
THOMAS A. EDISON ELEMENTARY - RENOVATION					Department priority 1003			Efficient government		High	
Thomas A. Edison Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,750,000			
Proposed G.O. Bonds Phase							\$41,750,000 starting in FY2035				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
03BE0059		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,110,000		
Proposed G.O. Bonds							\$48,110,000 starting in FY2035			
Phase										



Map of sub-projects for 18BE0018 School renovations

18BE0018

- Requested for FY26
- Requested for later



Enterprises

Board of Fair Commissioners	III-138
District Energy System	III-139
Farmer's Market	III-143
Municipal Auditorium	III-145
Sports Authority	III-149
Water & Sewer	III-150

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$123,000,000	\$123,000,000						
Proposed G.O. Bonds	\$73,000,000	\$73,000,000						

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium



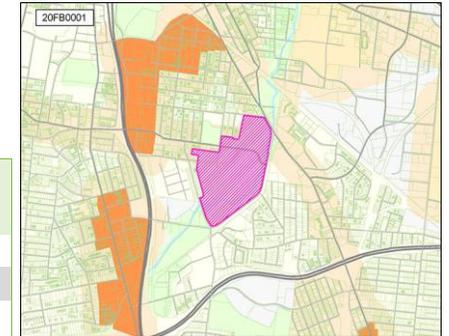
Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$100,000						
Proposed G.O. Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23FB0001 Resubmitted-Not Started

PARKING STRUCTURE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

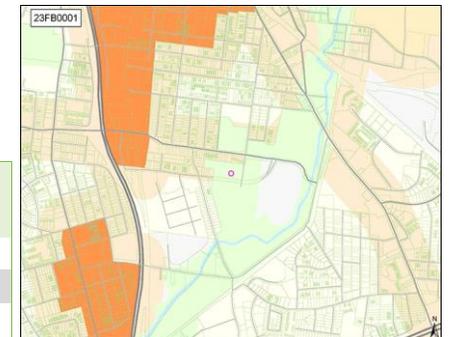
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 17

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$23,000						
Proposed G.O. Bonds	\$23,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



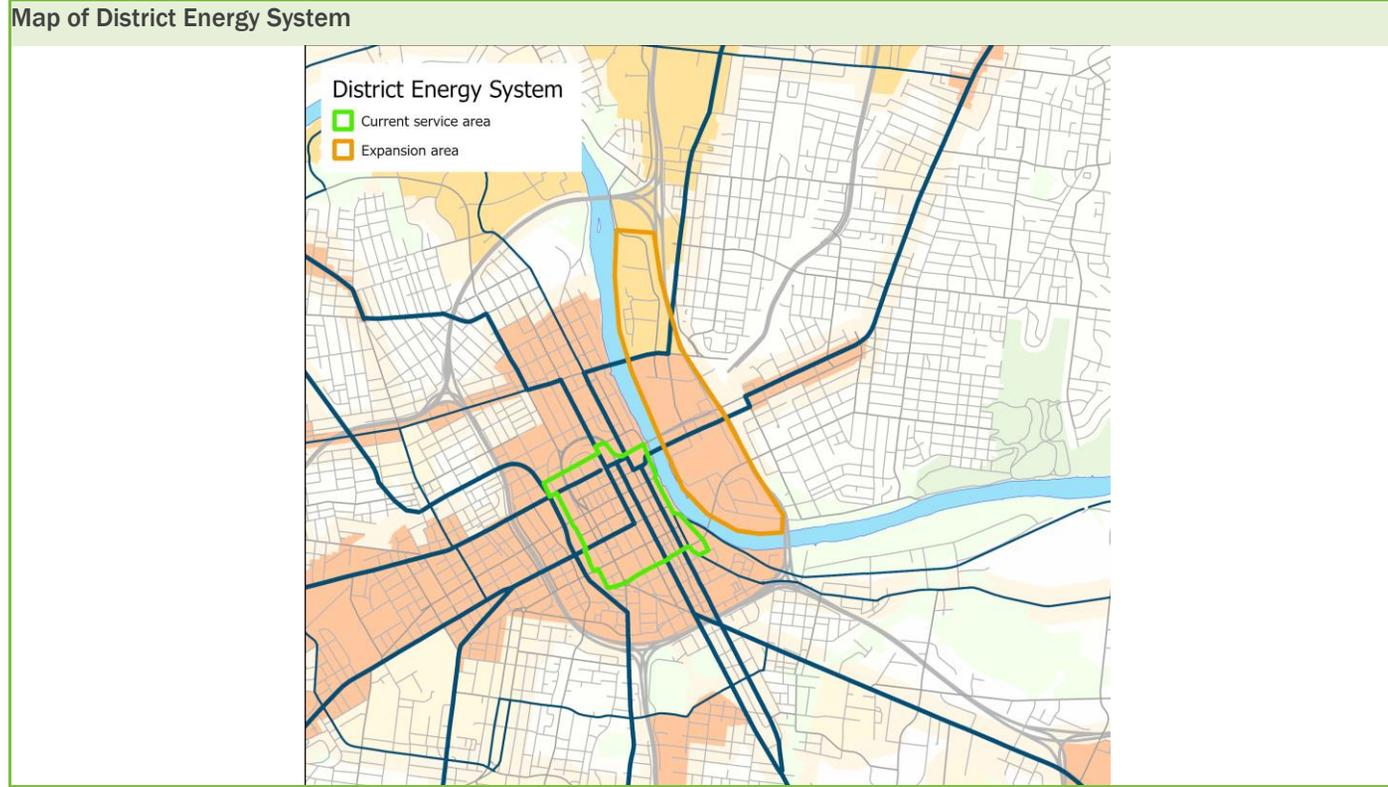
District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$39,375,000	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
141	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$500	\$500	\$500				
142	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
141	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$100	\$100	\$100				
141	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$1,000	\$500	\$500	\$500			
141	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$100	\$100	\$100				



16000001 EDS REPAIR & REPLACEMENT PROJECTS									Status	In progress
EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$500	\$500					\$1,500		

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT									Status	In progress
Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS									Status	In progress
Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500				\$2,500		

16000005 ENGINEERING - PROJECT ADMINISTRATION									Status	In progress
Engineering - Project Administration - 10%									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK									Status	In progress
Renovate & Improve Customer Connections. Including Expansion to East Bank									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$11,000		

19000001 WATER TREATMENT IMPROVEMENTS									Status	In progress
Improvements to System Water Chemistry and Chilled Water System Performance									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		

25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS									Status	Not started
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		\$13,000		

25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **USD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$16,100,000	\$15,500,000	\$100,000	\$500,000				
Miscellaneous Funds	\$700,000	\$700,000						

20FM0001 Facility Door Automation		Status	In progress							
Automation of all doors to include all entrances and vehicular gates.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
A	Miscellaneous Funds	\$200						\$200		

24FM0001 NFM Shed # 1 Enclosure		Status	Not started							
Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds		\$500					\$500		

24FM0003 Permanent Outdoor Events Pavilion		Status	Not started							
Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.		MPC rec priority	B							
		Dept priority	1004							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds		\$100					\$100		

25FM0001 Parking Garage		Status	Not started							
The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$15,000						\$15,000		

26FM0001 Energy Sustainability

The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000. [A - Misc. Funds is for potential use of Gen Svcs. Energy Program Funds.]

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
A Miscellaneous Funds	\$500							\$500		
C Proposed G.O. Bonds	\$500							\$500		

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,975,000	\$7,975,000						

14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0003 DOME ROOF RECOAT

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are to narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in the arena.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

25MA0004 UPGRADE PATIO AREA		Status	Not started							
We need to upgrade the railing on our patio areas. The current railing is original to the building.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		

25MA0005 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY		Status	Not started							
Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.		MPC rec priority	B							
		Dept priority	1002							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50							\$50		

25MA0006 EXTERIOR BUILDING UP-LIGHTING		Status	Not started							
Municipal isn't well lit. Building upgrade will improve the safety of night events and appearance.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75							\$75		

26MA0001 CONCESSION HUT UPGRADES		Status	New							
Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$30,000 - \$60,000 in revenue		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$9,620,000	\$300,000	\$4,300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000
Proposed 4% Funds	\$5,620,000	\$300,000	\$300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000

22SP0001 FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900		
M Proposed 4% Funds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900		

23SP0004 FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

First Horizon - Repairs / Replacement of Concourse Seats

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds			\$360	\$360				\$720		
M Proposed 4% Funds			\$360	\$360				\$720		

26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$4,000						\$4,000		

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$3,960,328,500	\$441,092,000	\$970,865,000	\$583,415,000	\$625,396,000	\$682,340,500	\$657,220,000	
Enterprise Funds	\$342,423,000	\$37,553,000	\$60,775,000	\$64,525,000	\$59,245,000	\$61,075,000	\$59,250,000	
Proposed G.O. Bonds	\$284,267,000	\$129,810,000	\$23,100,000	\$32,800,000	\$33,650,000	\$32,802,000	\$32,105,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
152	09WS0019	CLEAN WATER NASHVILLE	1001	A	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	
153	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$30,105	\$35,815	\$62,590	\$132,095	\$130,037	\$88,425	
153	21WS0005	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	A	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500	
153	21WS0006	DEPARTMENTAL FLEET	1001	A	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	
154	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX	1001	A	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025	
154	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875	
154	21WS0009	RESERVOIRS	1001	A	\$34,500	\$900	\$4,650	\$650	\$650	\$650	
155	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185	
155	21WS0011	LABORATORY	1001	A	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600	
155	21WS0010	WATER & WASTEWATER PUMPING STATIONS	1001	A	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855	
156	21WS0015	SECURITY	1001	A	\$550	\$500	\$500	\$500	\$500	\$500	
156	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075	
156	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680	
157	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300	
157	21WS0018	CUSTOMER CARE CENTER	1001	A	\$7,025	\$7,025	\$8,025	\$7,525	\$57,675	\$76,900	
157	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
158	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050	
158	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850	
159	21WS0021	WATER DISTRIBUTION PROJECTS	1001	A	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500	
160	25WS0001	EAST BANK SEWER PUMP STATION	1001	A	\$26,000	\$15,000	\$10,000				
161	17WS0001	STORMWATER - HOME BUYOUT	1001	B	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500	
162	19WS0001	STORMWATER FLEET	1001	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
162	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	B	\$104,615						
162	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$5,675	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
163	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
164	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
164	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	
164	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
165	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B			\$10,000	\$10,000	\$10,000	\$10,000	

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

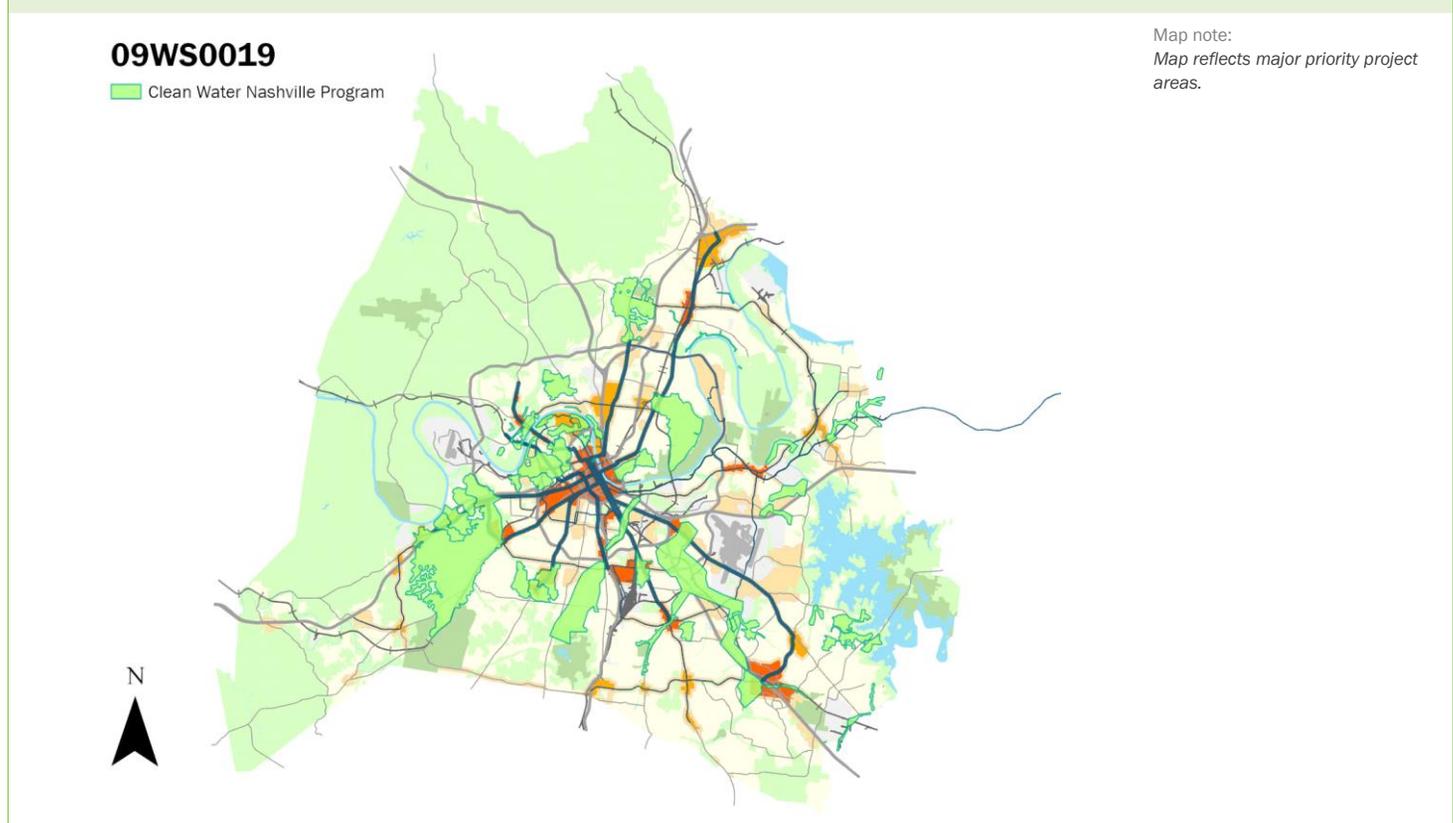


Efficient government criteria High
 Condition, Planning context, Project need

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$1,390,500,000							
Proposed Revenue Bonds	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0019 Clean Water Nashville



21WS0003 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria High
 Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY
Capital group Mayor's Priority: Works *Council District: 19*
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$479,067,500							
Proposed Revenue Bonds	\$30,105	\$35,815	\$62,590	\$132,095	\$130,038	\$88,425	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0005 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria High
 Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS
Capital group Mayor's Priority: Works *Council Districts: 15, 19*
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$634,506,000							
Proposed Revenue Bonds	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0006 Resubmitted-In Progress

Project Type Single asset
Asset Type Fleet
Guiding Principles Low



Efficient government criteria Low
 Planning context, Project need

DEPARTMENTAL FLEET

VEHICLE REPLACEMENTS AND UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$41,300,000							
Enterprise Funds	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0007 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

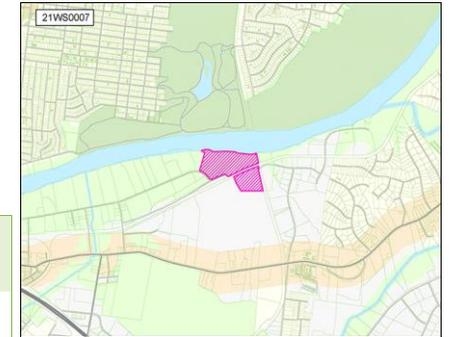
OMOHUNDRO WATER TREATMENT COMPLEX

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended
 Council Districts: 15, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$6,950,000							
Enterprise Funds	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0008 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

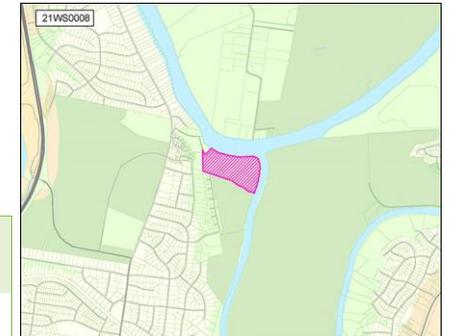
K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended
 Council Districts: 15, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$12,500,000							
Enterprise Funds	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0009 Resubmitted-In Progress

Project Type Single asset
Asset Type Equipment
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

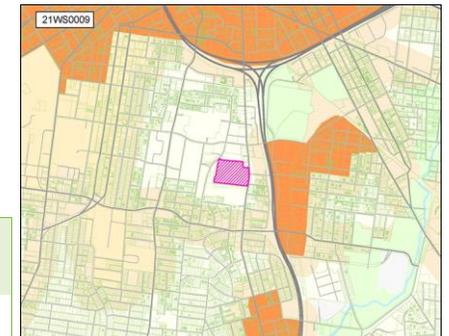
RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$42,000,000							
Proposed Revenue Bonds	\$34,500	\$900	\$4,650	\$650	\$650	\$650	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0010 Resubmitted-In Progress

WATER & WASTEWATER PUMPING STATIONS

Project Type Single asset
Asset Type Equipment
Guiding Principles Low

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

Efficient government criteria Medium
 Condition, Planning context, Project need

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$34,874,000						
Proposed Revenue Bonds	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-In Progress

LABORATORY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

Efficient government criteria Medium
 Condition, Planning context, Project need

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$151,070,000						
Enterprise Funds	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-In Progress

CENTRAL WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION



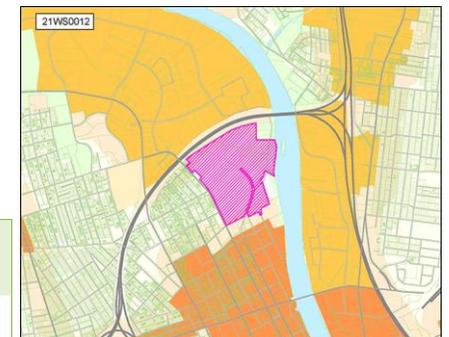
Capital group Mayor's Priority: Works Council District: 19
MPC rec priority A Recommend as planned
MPC recommendation: 1

Efficient government criteria High
 Condition, Planning context, Project need

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$80,188,000						
Proposed Revenue Bonds	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-In Progress

WHITES CREEK WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

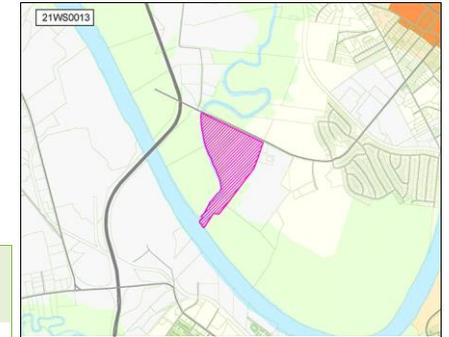


Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
 Council District: 1
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$134,095,000							
Proposed Revenue Bonds	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



21WS0014 Resubmitted-In Progress

DRY CREEK WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

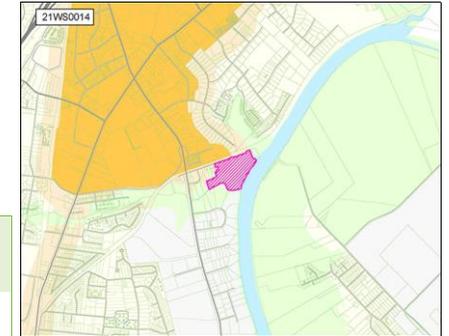


Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
 Council District: 10
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$47,558,000							
Proposed Revenue Bonds	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



21WS0015 Resubmitted-In Progress

SECURITY

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$3,050,000							
Enterprise Funds	\$550	\$500	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type Contingency
Asset Type Other
Guiding Principles Low

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$21,000,000							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES
Capital group Mayor's Priority: Works *Council District:* **19**
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$11,600,000							
Enterprise Funds	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018 Resubmitted-In Progress

CUSTOMER CARE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY
Capital group Mayor's Priority: Works *Council District:* **19**
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$164,175,000							
Enterprise Funds	\$7,025	\$7,025	\$8,025	\$7,525	\$7,675	\$6,900	
Proposed Revenue Bonds					\$50,000	\$70,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES



Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$34,178,000						
Enterprise Funds	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.



Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$206,540,000						
Proposed Revenue Bonds	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-In Progress

WATER DISTRIBUTION PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



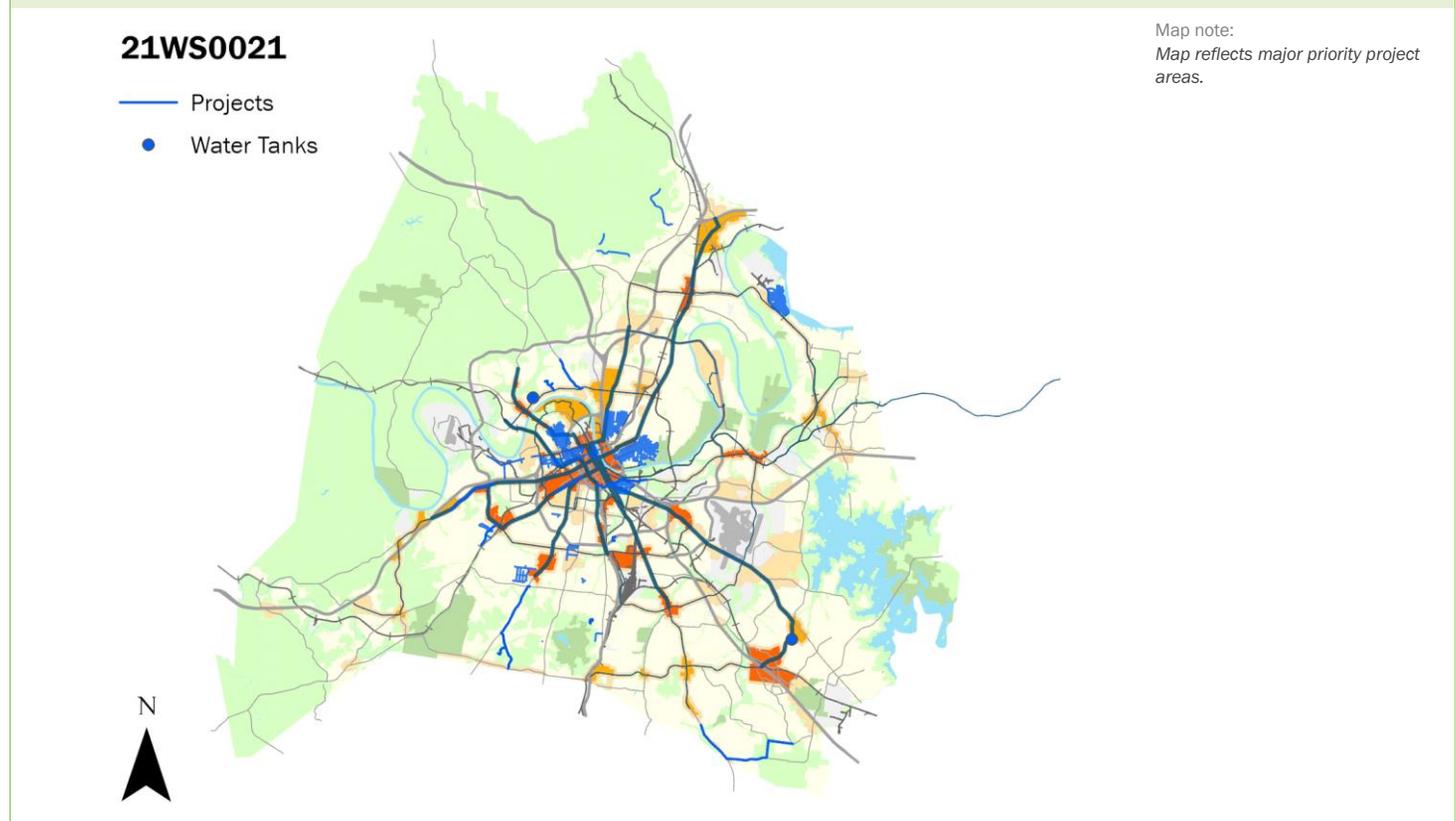
Efficient government criteria High
 Condition, Planning context, Project leveraging, Regional collaboration

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$719,000,000							
Proposed Revenue Bonds	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 21WS0021 Water engineering projects



25WS0001 Resubmitted-Not Started

EAST BANK SEWER PUMP STATION

Project Type **Single asset** MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT
Asset Type **Infrastructure** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Medium**
 Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$51,000,000						
Proposed Revenue Bonds	\$26,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			

17WS0001 Resubmitted-In Progress

STORMWATER - HOME BUYOUT

Concept Map

Green Network

Project Type Capital program

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

Asset Type Other

Guiding Principles Medium

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria High

Planning context, Project need, Resource leveraging

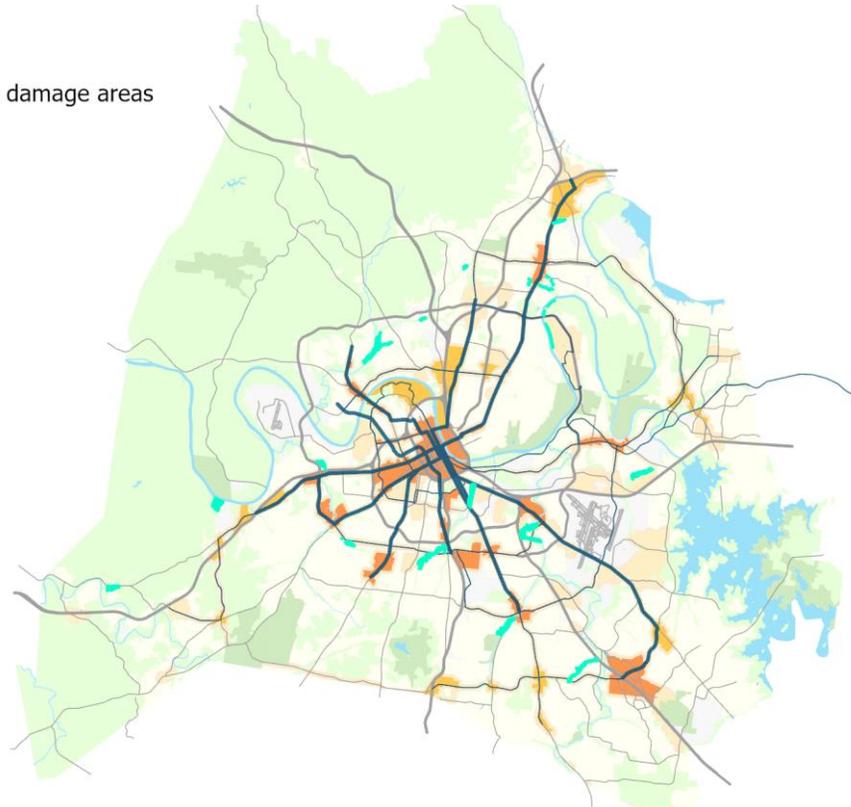
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$22,600,000							
Enterprise Funds	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001

■ Repetitive flood damage areas



Map note:
 Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Low**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$6,000,000							
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM
Capital group
MPC rec priority **B** Recommend as planned if funding available
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$104,615,000							
Proposed G.O. Bonds	\$104,615						
Phase	All stages						

21WS0023 Resubmitted-In Progress

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Project Type **Single asset**
Asset Type **Planning**
Guiding Principles **Low**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**
 Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$35,050,000							
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
Proposed G.O. Bonds	\$4,175	\$4,375	\$4,375	\$4,375	\$4,375	\$4,375	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

MAJOR CAPITAL CONSTRUCTION
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2026

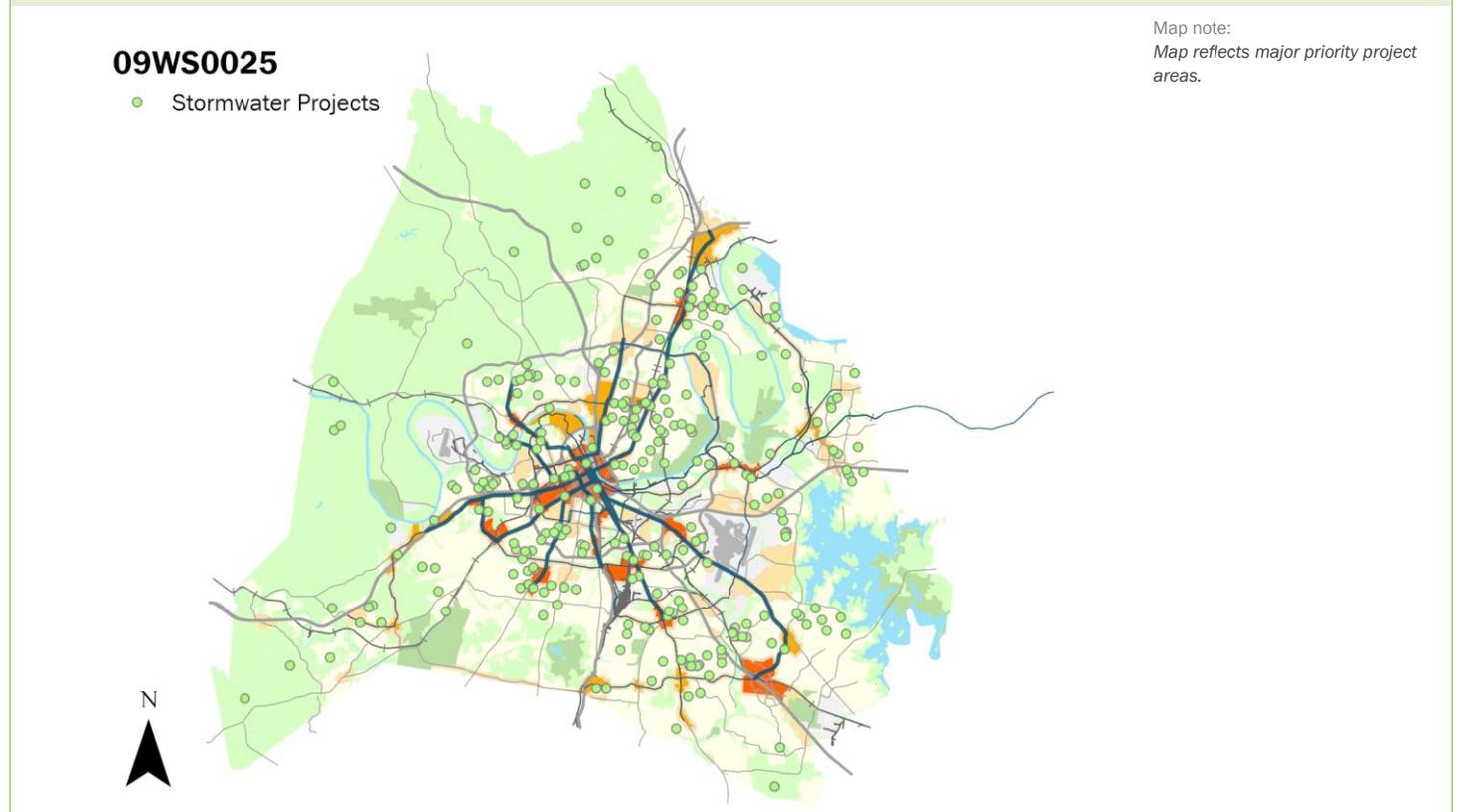


Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$24,000,000							
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$6,000,000							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

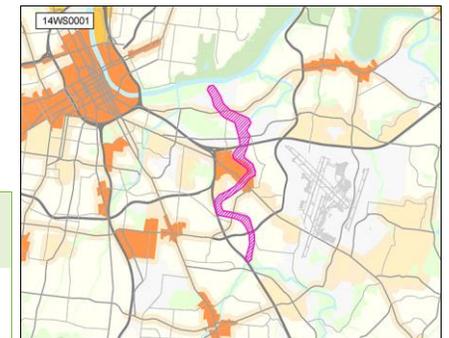
DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
 Council District: 29



Efficient government criteria Medium
 Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$6,000,000							
Proposed G.O. Bonds		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase		All stages					

Concept Map Green Network



25WS0002 Resubmitted-Not Started

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type Capital program

May include : East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)

Asset Type Infrastructure

Guiding Principles Low

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2028



Efficient government criteria High

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$10,000	\$10,000	\$10,000	\$10,000
Phase			All stages	All stages	All stages	All stages

Map of sub-projects for 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS



Facilities & technology

Administrative	III-167
Finance	III-169
General Hospital	III-170
General Services	III-177
Health	III-185
Information Technology Services	III-186
Metro Action Commission	III-190
Waste Services	III-194

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$275,650,000	\$260,500,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES									Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000		

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE									Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100,000							\$100,000		

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE									Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

23AD0008 AFFORDABLE HOUSING									Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN									Status	Not started
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.									MPC rec priority	B
									Dept priority	1003
										Council 63 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500	\$150						\$650		

25AD0001 ENTERPRISE PAYMENT PLATFORM									Status	Not started
Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

Finance

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,500,000	\$7,500,000						

26FI0001 Oracle Cloud Migration Out of Scope Functionalities

Supporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,500							\$7,500		

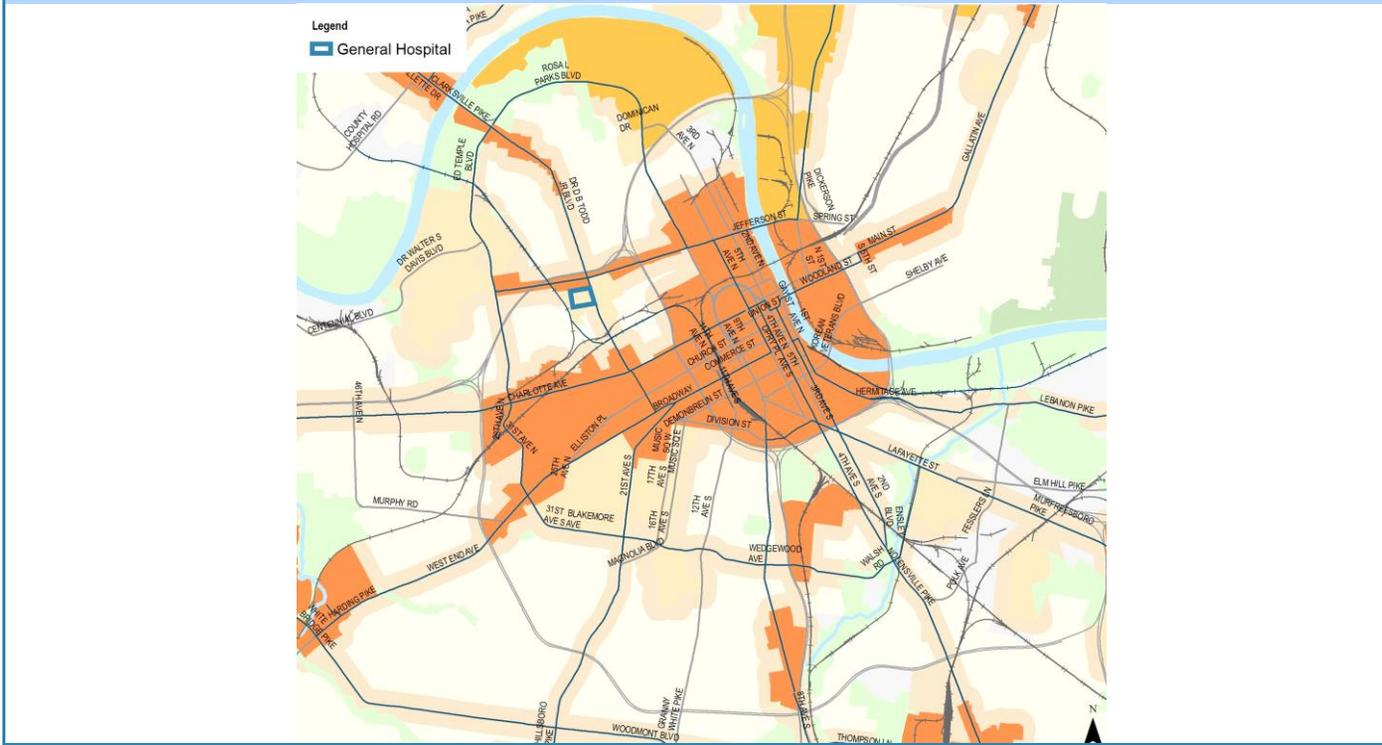
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$26,025,700	\$19,125,700	\$5,900,000	\$1,000,000				
Proposed 4% Funds	\$22,565,700	\$15,665,700	\$5,900,000	\$1,000,000				

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
172	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	\$4,200						
172	23GH0013	SURGICAL BEDS	1002	N	\$500						
172	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$180						
172	24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	\$3,000	\$2,400	\$2,000				
173	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
173	24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	\$1,000						
173	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$190						
173	24GH0007	GE ULTRASOUND	1002	N	\$108						
173	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$1,340	\$1,000					
174	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
176	26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	\$920						
172	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	\$7,600	\$6,400					
174	24GH0015	CART WASHER	1003	N	\$174						
174	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
174	24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	\$1,246						
174	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	\$304						
175	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$310						
175	24GH0018	MRI INFUSION PUMP	1003	N	\$90						
175	24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	\$314						
175	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$300						
175	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$2,500						
175	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						
176	26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	\$224						
176	25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	\$4,800						
176	26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	\$3,000	\$2,000					

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**
 Council **2** of 163
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$3,800	\$3,200						\$7,000
M Proposed 4% Funds	\$3,800	\$3,200						\$7,000

23GH0011 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Council **117** of 163
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$2,100							\$2,100
M Proposed 4% Funds	\$2,100							\$2,100

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$250							\$250

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$90							\$90
M Proposed 4% Funds	\$90							\$90

24GH0001 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

IT Improvements, Equipment and Upgrades

Status **In progress**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,000					\$3,700
M Proposed 4% Funds	\$1,500	\$1,200	\$1,000					\$3,700

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$370							\$370
M Proposed 4% Funds	\$370							\$370

24GH0004 CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

Portable clinical workstations for patient rounds - handheld devices and carts.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$54							\$54
M Proposed 4% Funds	\$54							\$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$670	\$500						\$1,170
M Proposed 4% Funds	\$670	\$500						\$1,170

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN									Status	Not started
Hematology Analyzer to perform CBCs which is the most ordered blood lab test									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM									Status	Not started
Computerized detection system to eliminat human error in endoscope hook-ups.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$152							\$152		
M Proposed 4% Funds	\$152							\$152		

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION									Status	Not started
Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$95							\$95		
M Proposed 4% Funds	\$95							\$95		

24GH0015 CART WASHER									Status	In progress
A Washer for Surgical Instrument Carts as well as surgical instruments									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$88							\$88		
M Proposed 4% Funds	\$88							\$88		

24GH0016 PATIENT ROOMS - WAITING ROOMS - FURNITURE									Status	Not started
Patient Rooms and Waiting Rooms - Furniture and Fixtures									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$623							\$623		
M Proposed 4% Funds	\$623							\$623		

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL		Status	Not started							
System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier		MPC rec priority	N							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$155							\$155		
M Proposed 4% Funds	\$155							\$155		

24GH0018 MRI INFUSION PUMP		Status	Not started							
Infusion Pump that allows Chemotherapy Patients to have MRI Scans		MPC rec priority	N							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$45							\$45		
M Proposed 4% Funds	\$45							\$45		

24GH0019 INFANT ABDUCTION ALARM AND UPDATE CAMERAS		Status	In progress							
System for alerting to possible infant abductions and update cameras and NICU cameras		MPC rec priority	N							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$157							\$157		
M Proposed 4% Funds	\$157							\$157		

24GH0022 PNEUMATIC TUBE STATIONS		Status	Not started							
Air tube system for transporting lab samples and specimen delivery throughout the hospital		MPC rec priority	N							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150							\$150		
M Proposed 4% Funds	\$150							\$150		

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM		Status	Not started							
One System and 400+ phone sets for on and offsite access - security and call management		MPC rec priority	N							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500							\$2,500		

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS		Status	Not started							
Full set of telemetry monitors and head systems for ER, IP and OR areas		MPC rec priority	N							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$960							\$960		

25GH0004 GENERAL HOSPITAL - REMODEL AND REFURBISH

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$2,400							\$2,400
M Proposed 4% Funds	\$2,400							\$2,400

26GH0001 GENERAL HOSPITAL - SECURITY

Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room

Status **New**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$460							\$460
M Proposed 4% Funds	\$460							\$460

26GH0002 OPERATING ROOM - EQUIPMENT & UPGRADES

OR - Equipment, Instruments - Replacement and Upgrades

Status **New**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,500	\$1,000						\$2,500
M Proposed 4% Funds	\$1,500	\$1,000						\$2,500

26GH0003 PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic

Status **New**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$112							\$112
M Proposed 4% Funds	\$112							\$112

General Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,869,464,400	1,304,464,400	\$455,000,000	\$55,000,000	\$55,000,000			

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
179	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$20,000						
179	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$10,000						
179	19GS0014	PEG Studio Relocation	1002	B	\$20,000						
179	20GS0001	OFM fleet replacement funding	1002	B	\$15,700						
179	20GS0002	Building Operations Major Maintenance	1002	B	\$20,000	\$5,000	\$5,000	\$5,000			
180	21GS0005	Project Close Out	1002	B	\$10,000						
180	20GS0006	MSE relocation	1002	B	\$150,000						
180	21GS0001	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.	1002	B	\$50,000	\$50,000	\$50,000	\$50,000			
181	23GS1006	Real Estate Master Planning	1002	B	\$10,000						
181	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$250,000						
181	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000						
181	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000						
183	19GS0004	ECC/OEM new facility	1002	B	\$150,000						
183	19GS0005	Juvenile Justice Center	1002	B	\$138,000						
183	19GS0008	Woodbine Replacement Clinic	1002	B	\$30,000						
179	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$10,000						
179	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000						
180	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$80,000						
180	21GS0006	Fuel Site Upgrade	1003	B	\$6,000						
180	20GS0003	OFM Fleet Additions	1003	B	\$26,064						
180	23GS1001	Council Office and Chamber Renovation	1003	B	\$10,000						
181	23GS1005	Shell space build out MNP/DCSO HQ/FSC	1003	B	\$10,000						
181	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000						
181	24GS0001	NDOT Campus	1003	B	\$2,000	\$50,000					
182	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	\$25,000						
182	25GS0003	MNP/DCSO Vehicle Impound Lot - Design & Build	1003	B	\$25,000						
182	26GS0001	DCSO Replacement Facility	1003	B	\$50,000	\$350,000					
182	26GS0002	Real Estate Asset System - Development & Implementation	1003	B	\$1,000						
182	26GS0003	Southeast Davidson - Shell Space Build Out	1003	B	\$20,000						
182	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	\$5,500						
184	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$75,000						
184	26GS0004	Multipurpose Brick Church Pike Building	1003	B	\$12,200						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

To fund the repair/replacement of total loss vehicles.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$15,700							\$15,700

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000

20GS0003		OFM Fleet Additions							Status	In progress
Additional vehicles requested by using departments mainly for additional employees and increased services.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$26,064							\$26,064		

20GS0006		MSE relocation							Status	In progress
MSE relocation									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000							\$150,000		

20GS0007		New MNPD/DCSO firing range at Police Training Academy							Status	In progress
New MNPD/DCSO firing range at Police Training Academy									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$80,000							\$80,000		

21GS0001		Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.							Status	In progress
Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50,000	\$50,000	\$50,000	\$50,000				\$200,000		

21GS0005		Project Close Out							Status	Not started
Funding to be used to close out capital projects									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

21GS0006		Fuel Site Upgrade							Status	Not started
Funds needed to upgrade fuel site at KMart/Food Lion location									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$6,000							\$6,000		

23GS1001		Council Office and Chamber Renovation							Status	Not started
To renovate the Council Office and reconfigure Council Chambers									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1004	Fire Station 2/Former DCSO Detention Center Site Development								Status	In progress
Development at Fire Station 2/former DCSO Detention Center										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
C Proposed G.O. Bonds	\$250,000							\$250,000		

23GS1005	Shell space build out MNPD HQ/FSC								Status	Not started
To build out shell space at MNPD Headquarters/Family Safety Center										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B
									Dept priority	1003
									Council	41 of 163
									Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1006	Real Estate Master Planning								Status	Not started
Real estate planning										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1007	Renovation of Old Bellevue Library								Status	Not started
Renovation and programming of existing structure										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B
									Dept priority	1003
									Council	11 of 163
									Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

24GS0001	NDOT Campus								Status	Not started
Develop campus of similar services										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
C Proposed G.O. Bonds	\$2,000	\$50,000						\$52,000		

24GS0002	POL Mounted Patrol Construction - Phase 3								Status	Not started
POL Mounted Patrol Construction - Phase 3										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

24GS0003		Renovation/Relocation - Fulton Campus							Status	In progress	
To renovate and relocate various department space at Fulton Campus										MPC rec priority	B
										Dept priority	1002
										Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$30,000							\$30,000			

25GS0001		Energy Management, Renewable Energy, and Sustainability							Status	Not started	
To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$5,500							\$5,500			

25GS0002		Infrastructure - Transformers, Planning, Design, and Implementation							Status	In progress	
Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$25,000							\$25,000			

25GS0003		MNPD Vehicle Impound Lot - Design & Build							Status	In progress	
The design and build of a Police Dept Vehicle Impound Lot										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$25,000							\$25,000			

26GS0001		DCSO Replacement Facility							Status	New	
Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$50,000	\$350,000						\$400,000			

26GS0002		Real Estate Asset System - Development & Implementation							Status	New	
Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk records.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$1,000							\$1,000			

26GS0003 Southeast Davidson - Shell Space Build Out

Buildout of lower level of the Southeast Davidson Library and Community Center building.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

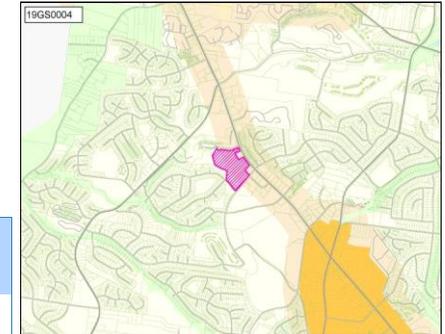
Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Concept Map Lower tier Center or Corridor



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$150,000,000							
Proposed G.O. Bonds	\$150,000						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$140,600)							

19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

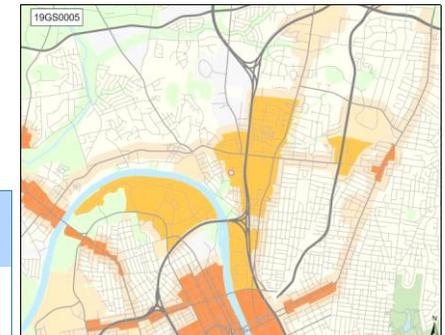
Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Concept Map Lower tier Center or Corridor



Efficient government criteria High

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$138,000,000							
Proposed G.O. Bonds	\$138,000						
Phase	All stages						

19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

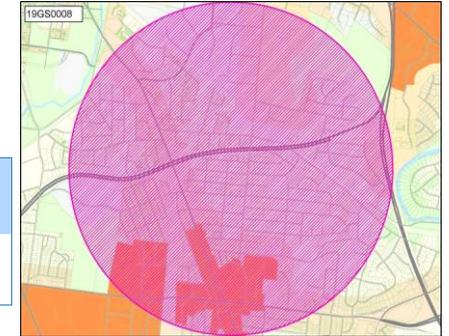


Efficient government criteria High
 Condition, Project need

New Woodbine Replacement Clinic
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-In Progress

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Project Type Study or plan
Asset Type Facilities
Guiding Principles Medium

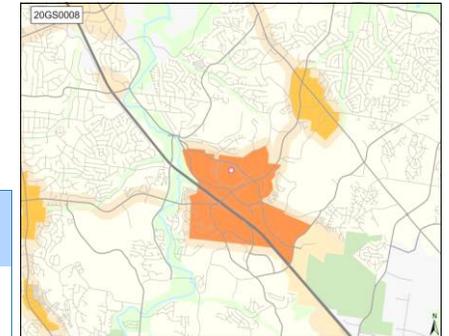


Efficient government criteria Low
 Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation
Implemented by Planning Commission
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



26GS0004 New

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Project Type Single asset
Asset Type Facilities
Guiding Principles High

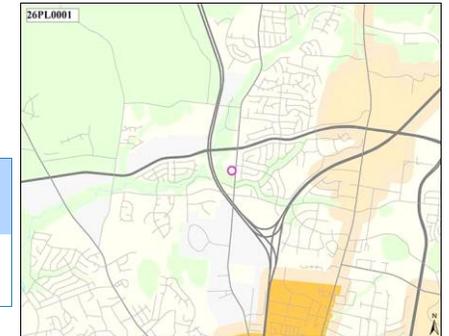


Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$12,200						
Phase	All stages						

Concept Map Supports existing conditions



Health

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$97,000,000	\$27,000,000	\$70,000,000					

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER								Status	Not started
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$10,000						\$11,000		

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S SPACE								Status	Not started
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$10,000						\$11,000		

24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY								Status	Not started
Replacement of current MACC shelter									MPC rec priority	B
									Dept priority	1003
										Council 3 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000	\$50,000						\$75,000		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,887,200	\$23,887,200						
Proposed 4% Funds	\$495,000	\$495,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
187	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	\$750						
187	18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	\$1,920						
188	26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1002	N	\$2,600						
188	26IT0003	Public Safety 800MHz radio tower site construction in Southeast Davidson County	1002	N	\$4,032						
187	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
187	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
187	25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
187	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
188	26IT0005	Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	1003	N	\$500						
188	26IT0002	Replace Data Center Infrastructure Management Software (DCIM)	1003	N	\$225						
188	26IT0001	Enterprise Data Skills Training Program	1003	N	\$990						

18IT0001 Year 5 of 5 year Motorola Contract to upgrade radio system

This is for the final year of our contract with Motorola, covering the maintenance of our 800MHz backend and Public Safety subscriber services. It supports ongoing improvements in emergency communications and includes provisions for potential enhancements to ensure community safety.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,920							\$1,920		

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

This program is designed to expand the Metro fiber optic network in support of Metro ITS and partner needs and will reduce leased fiber costs.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$750							\$750		

25IT0001 Secure Access Management Solution for System and Server Administrators

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$790							\$790		

25IT0002 Backup Data Center Site Build

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$11,000							\$11,000		

25IT0003 Metro Enterprise Network Design and Architecture Planning

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$575							\$575		

25IT0007 Cloud based business continuity and disaster recovery solution.

This will provide the base for a cloud business continuity and disaster recovery solution.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

26IT0001 Enterprise Data Skills Training Program

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and AI Skills Development.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$495							\$495		
M Proposed 4% Funds	\$495							\$495		

26IT0002 Replace Data Center Infrastructure Management Software (DCIM)

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Keeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and provide better data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. This will be a vital tool to enable efficiencies and a contributor to keep our facilities operational.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$225							\$225		

26IT0003 Public Safety 800MHz radio tower site construction in Southeast Davidson County

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Services-owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly in the Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,032							\$4,032		

26IT0004 Expertise and Resources for Metro Construction and Technology Projects

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,600							\$2,600		

26IT0005 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

This project funds professional services to manage access, maintenance, and leasing activities for Metro's new East Bank communications duct bank. This facility, currently in the design phase for Interstate Drive, will provide underground conduit access for communication vendors serving businesses and developments in the East Bank. The requested resources will oversee duct space audits, vendor installations, maintenance, and lease management.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$79,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000	\$14,000,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
191	24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS	Berry, North, Richland, Tom Joy	1003	B	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000		

24AC0001 Resubmitted-Not Started **NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY** Concept Map Supports existing conditions

Project Type **Capital program** Planning, Design, Land, and Construction of New and Replacement HeadStart Locations
Asset Type **Facilities** Implemented by General Services
Guiding Principles **Medium** Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$79,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000		
Phase	All stages	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$550,000							

Sub-projects for 24AC0001

16AC0002 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY Department priority **1002** Efficient government **High**
 To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$12,000							\$12,000,000
Phase	All stages						Impact to operating budget	\$357,000



18AC0003 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
RICHLAND HEADSTART REPLACEMENT FACILITY Department priority **1003** Efficient government **High**
 A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for Richland is 4.5 acres. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds		\$14,025						\$14,025,000
Phase		All stages					Impact to operating budget	\$357,000



23AC0001 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
Tom Joy Head Start Facility Replacement Department priority **1003** Efficient government **High**
 A new replacement facility in Nashville on the existing property. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds			\$14,000					\$14,000,000
Phase			All stages				Impact to operating budget	\$357,000



24AC0001 Resubmitted-Not Started **NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY** Concept Map Supports existing conditions

Sub-projects for 24AC0001									
18AC0002 Resubmitted-Not Started					MPC rec priority B			Concept Map Supports existing conditions	
BERRY HEADSTART REPLACEMENT FACILITY					Department priority 1003			Efficient government High	
The Master Plan recommends building a new facility on the same property behind the existing facility.									
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,000,000	
Proposed G.O. Bonds				\$14,000					
Phase				All stages			Impact to operating budget	\$357,000	
18AC0001 Resubmitted-Not Started					MPC rec priority B			Concept Map Aligned with NashvilleNext	
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE					Department priority 1002			Efficient government High	
A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.									
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,025,000	
Proposed G.O. Bonds				\$14,025					
Phase				All stages			Impact to operating budget	\$357,000	

24AC0001 Resubmitted-Not Started

**NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM
JOY**

Concept Map

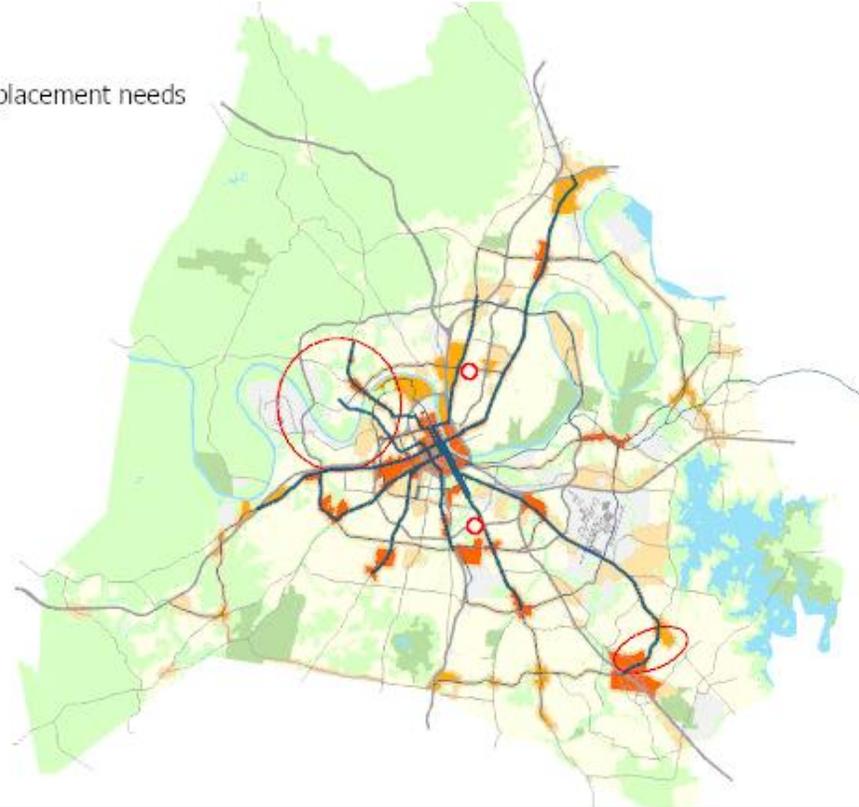
Supports existing conditions

Map of sub-projects for 24AC0001

New and replacement Head Start facilities

23AC0003

○ Head Start replacement needs



Waste Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$84,000,000	\$84,000,000						

Project listing by requested start date and department priority.												
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
194	26WW0001	Department of Waste Services - New Operations Building		1002	B	\$25,000						
195	26WW0003	Waste Services - Buzzard Hollow Convenience Center		1002	B	\$15,000						
194	26WW0005	Garbage Trucks and Recycling Trucks - Replace		1003	B	\$3,000						
195	26WW0002	Waste Services - Materials Recovery Facility (MRF)		1003	B	\$30,000						
196	26WW0004	Waste Services - Transfer Station		1003	B	\$11,000						

26WW0001	Department of Waste Services - New Operations Building									Status	New	
<p>The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and electrical connections, as well as a light duty wash area. The building should be able to accommodate the department in providing multiple areas for meeting and training space to support both employee and public training events.</p>											MPC rec priority	B
											Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD		
C Proposed G.O. Bonds	\$25,000							\$25,000				

26WW0005	Garbage Trucks and Recycling Trucks - Replace									Status	New	
<p>Replace Garbage and Recycling Fleet Trucks</p>											MPC rec priority	B
											Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD		
C Proposed G.O. Bonds	\$3,000							\$3,000				

26WW0003 New

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



Efficient government criteria **Low**
 Project need

WASTE SERVICES - BUZZARD HOLLOW CONVENIENCE CENTER

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

26WW0002 New

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



Efficient government criteria **Low**
 Project leveraging, Project need

WASTE SERVICES - MATERIALS RECOVERY FACILITY (MRF)

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities(glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$30,000,000						
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26WW0004 New

WASTE SERVICES - TRANSFER STATION

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project leveraging, Project need

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city’s waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$11,000,000							
Proposed G.O. Bonds	\$11,000						
Phase	All stages						

Safety

Fire Department	III-198
Police	III-204

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$349,800,000	\$124,800,000	\$105,000,000	\$102,000,000	\$6,000,000	\$6,000,000	\$6,000,000	
Approved G.O. Bonds	\$64,610,000	\$18,600,000	\$21,400,000	\$24,610,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)				FY28	FY29	FY30	Beyond
		Dept	MPC	FY25	FY26	FY27					
198	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$60,000	\$69,000	\$79,500				
198	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B			\$1,500				
199	26FD0008	Replacement of Heavy Apparatus	1002	B	\$13,800						
199	26FD0005	Property purchases for new or existing fire stations	1002	B	\$15,000						
199	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600	\$21,400	\$24,610				
200	18FD0001	New Fire Stations	1002	B	\$30,000	\$30,000	\$15,000				
198	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	

16FD0002 MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	Status
C Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000		\$36,000	GSD	In progress MPC rec priority B Dept priority 1003

17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	Status
C Proposed G.O. Bonds			\$1,500					\$1,500	GSD	In progress MPC rec priority B Dept priority 1002

17FD0002 TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	Status
C Proposed G.O. Bonds	\$60,000	\$69,000	\$79,500					\$208,500	GSD	In progress MPC rec priority B Dept priority 1002 Council 117 of 163

Safety

Fire Department projects

20FD0001 Replacement of Heavy Apparatus

To replace worn out heavy Fire and EMS apparatus.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
B Approved G.O. Bonds	\$18,600	\$21,400	\$24,610					\$64,610

26FD0005 Property purchases for new or existing fire stations

The request seeks funding for purchase of property for proposed new fire stations and existing fire station rebuilds

Status **New**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

26FD0008 Replacement of Heavy Apparatus

OFM Requested Fleet Additions

Status **New**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$13,800							\$13,800

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type Capital program

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Asset Type Facilities

Guiding Principles Medium

Implemented by General Services



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2026

Efficient government criteria Medium

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$75,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budget each year: \$20,000,000						

Sub-projects for 18FD0001

26FD0006 New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

To build a new multi-bay Fire Station as a part of the East Bank Development

Department priority **1002**

Efficient government

Medium

To build a new multi-bay Fire Station as a part of the East Bank Development.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000
Proposed G.O. Bonds	\$20,000							
Phase	Build/Purchase						Impact to operating budget	\$4,899,390



26FD0004 New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33

Department priority **1002**

Efficient government

Medium

This request seeks funding for a new fire station to meet the growing service demands in the Una Antioch Pike/ Richards Road area, specifically the around Appolo Middle School zone. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 28.32 and 33. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	Build/Purchase							



18FD0001		Resubmitted-Not Started					NEW FIRE STATIONS		Concept Map	Aligned with NashvilleNext
26FD0003		New					MPC rec priority B		Concept Map	First Tier Center or Corridor
New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15							Department priority 1002		Efficient government	Medium
This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, 14, and 15. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
24FD0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
New Fire Station in the area of Broadway and I-40 (Midtown)							Department priority 1002		Efficient government	Medium
To build a new multi-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase						Impact to operating budget	\$4,899,390		
23FD0007		Resubmitted-Not Started					MPC rec priority B		Concept Map	Location to be determined
New Mult-Bay Fire Station in District 31/Antioch/Cane Ridge Area							Department priority 1002		Efficient government	Low
To build a new multi-bay Fire Station in District 31 (21GS0010)							Council 5 of 163		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages						Impact to operating budget	\$4,899,390		
23FD0006		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
To build new multi-bay Fire Station in Highway 100 area							Department priority 1002		Efficient government	Low
To build a new multi-bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages						Impact to operating budget	\$4,899,390		

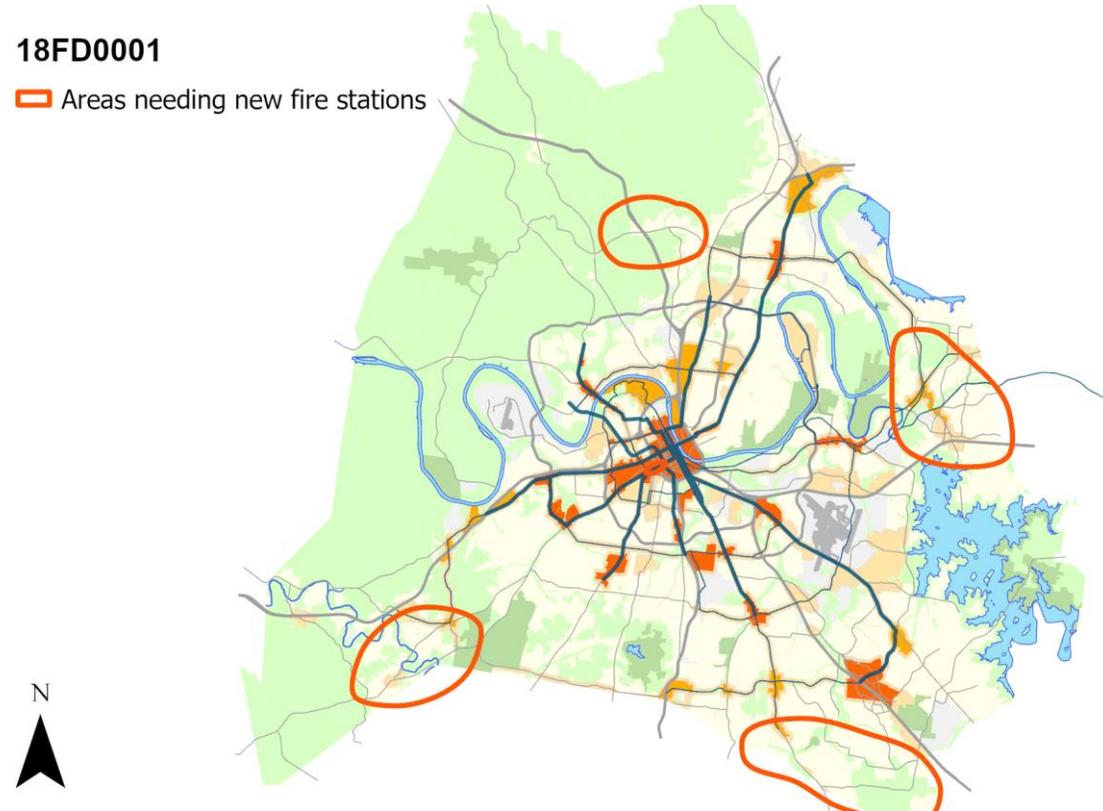
18FD0001		Resubmitted-Not Started					NEW FIRE STATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18FD0001										
23FD0005	Resubmitted-In Progress						MPC rec priority B	Concept Map	Green Network	
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area							Department priority 1002	Efficient government	Low	
This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.							Guiding Principles		Medium	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,000,000		
Approved G.O. Bonds	\$7,000									
Phase	All stages									
23FD0002	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
New Fire Station in Bell Road/Hermitage Area							Department priority 1002	Efficient government	Medium	
This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, and 14. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.							Guiding Principles		Medium	
Funding request by year (in thousands):							      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
							Impact to operating budget	\$4,899,390		

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

Areas needing new fire stations



Police

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$545,034,000	\$121,456,000	\$419,068,000	\$4,510,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
205	18PD0001	MNPD Property Room and Archives	1002	B	\$20,000	\$13,570					
205	21PD0001	SWAT-Armored Vehicle	1002	B	\$415						
205	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	\$22,000	\$378,000					
206	23PD0002	Mounted Patrol Operations	1002	B	\$3,800	\$1,600					
206	22PD0005	SWAT Tactical Command Post	1002	B	\$1,990						
207	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	B	\$4,000	\$4,250	\$4,500				
207	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	B	\$4,900						
205	18PD0002	Crime Lab Forensic Biology Conversion	1003	B	\$5,000	\$5,000					
205	18PD0004	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters	1003	B	\$14,000	\$8,500					
206	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	B	\$1,000						
206	23PD0006	Community Safety Center	1003	B	\$40,000						
206	24PD0003	Child Care Center	1003	B	\$1,000	\$8,000					
206	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	B	\$220						
207	26PD0003	Locust Street Office	1003	B	\$31						
207	25PD0002	Midtown Hills Soccer Pitch	1003	B	\$3,000	\$10	\$10				
207	26PD0002	Canine Unit Renovation	1003	B	\$100						
205	22PD0004	Equipment Storage Building - Hermitage	1004	B		\$138					

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Council **117** of 163
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$22,000	\$378,000						\$400,000

18PD0001 MNPD Property Room and Archives

Expand Property Room and Archives

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570

18PD0002 Crime Lab Forensic Biology Conversion

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$5,000						\$10,000

18PD0004 Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$14,000	\$8,500						\$22,500

21PD0001 SWAT-Armored Vehicle

Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$415							\$415

22PD0004 Equipment Storage Building - Hermitage

Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds		\$138						\$138

Safety

Police projects

22PD0005		SWAT Tactical Command Post							Status	Not started
Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Also be a deployment platform for small unmanned aircraft systems.enhance service capabilities and increase officer safety.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,990							\$1,990		

23PD0002		Mounted Patrol Operations							Status	In progress
Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400		

23PD0003		DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)							Status	Not started
Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$220							\$220		

23PD0004		Central Precinct-Additional Offices and Fitness Area							Status	Not started
Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

23PD0006		Community Safety Center							Status	Not started
Build-out of Space at MNP Headquaters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$40,000							\$40,000		

24PD0003		Child Care Center							Status	Not started
Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$8,000						\$9,000		

24PD0004	Property and Evidence HVAC addition to rear warehouse								Status	Not started
	Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment								MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,900							\$4,900		

24PD0005	Fixed-Wing Aircraft MNPD Aviation								Status	Not started
	Increased calls to conduct overwatch missions for covert investigations. Equipped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.								MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$4,250	\$4,500					\$12,750		

25PD0002	Midtown Hills Soccer Pitch								Status	Not started
	Buildout of Area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion. Cost includes \$170K for construction documents.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000	\$10	\$10					\$3,020		

26PD0002	Canine Unit Renovation								Status	New
	Complete renovation of 2 bathroom facilities. Installation of additional kennels and drainage. Transform one office space into a drying area and two others into quarantine kennels for sick animals.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		

26PD0003	Locust Street Office								Status	New
	Office space is needed in order for the Lieutenant to have a location to work.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$31							\$31		

Development & culture

Arts Commission	III-209
Historical Commission	III-216
Library	III-217
MDHA	III-223
Parks	III-226
Planning Commission	III-282

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,918,000	\$9,913,000	\$4,735,000	\$1,270,000				

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type **Capital program** Total of Public Art requests
Asset Type **Other** *Capital group* **Mayor's Priority: Works**
Guiding Principles **High** *MPC rec priority* **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$9,913	\$4,735	\$1,270			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

24AR0002 Resubmitted-Not Started MPC rec priority **A**
Fairground II Public Art Project Department priority **1001** **Concept Map** First Tier Center or Corridor
 Funding for second fairgrounds public art project. **Efficient government** **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$500	\$400					\$900,000
Phase	All stages	All stages					



17AR0009 Resubmitted-In Progress MPC rec priority
Nolensville Pike Public Art Transit Shelters Department priority **1001** **Concept Map** Lower tier Center or Corridor
 Public art transit shelters on Nolensville Pike **Efficient government** **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$10						\$10,000
Phase	Build/Purchase						



18AR0007 Resubmitted-In Progress MPC rec priority **A**
Collection Management Department priority **1001** **Efficient government** **Low**
 Conservation assessments and reports on key artworks in Collection and capital maintenance. **Guiding Principles** **Low**
Council **117** of 163

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	All stages	All stages	All stages				



14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
21AR0004	Resubmitted-In Progress			MPC rec priority A			Concept Map	First Tier Center or Corridor
North Nashville Transit Center Public Art				Department priority 1001			Efficient government	High
Public Artwork for North Nashville Transit Center							Guiding Principles	Medium
Funding request by year (in thousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000
Approved G.O. Bonds	\$500	\$50						
Phase	Build/Purchase	All stages						
23AR0001	Resubmitted-Not Started			MPC rec priority A			Concept Map	First Tier Center or Corridor
Public Artwork for Permanent Supportive Housing				Department priority 1001			Efficient government	High
Public Artwork for Permanent Supportive Housing Site							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$60,000
Approved G.O. Bonds	\$60							
Phase	All stages							
23AR0002	Resubmitted-Not Started			MPC rec priority A			Concept Map	Lower tier Center or Corridor
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project				Department priority 1001			Efficient government	High
Public Art for Nashville's Youth Campus for Empowerment (NYCE)							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,620,000
Approved G.O. Bonds	\$600	\$1,000	\$20					
Phase	All stages	All stages	All stages					
23AR0003	Resubmitted-Not Started			MPC rec priority A			Concept Map	First Tier Center or Corridor
Wharf Park Public Art Project				Department priority 1001			Efficient government	High
Public Art Integrated for Wharf Park							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000
Approved G.O. Bonds	\$500	\$50	\$50					
Phase	All stages	All stages	All stages					
23AR0004	Resubmitted-In Progress			MPC rec priority A			Concept Map	Supports existing conditions
Old Hickory Community Center Public Art Project				Department priority 1001			Efficient government	High
Public Artwork for Old Hickory Community Center							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$72,000
Approved G.O. Bonds	\$72							
Phase	All stages							

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001							
23AR0005 Resubmitted-Not Started				MPC rec priority A		Concept Map Supports existing conditions	
Fire Station #25 Public Art Project				Department priority 1001		Efficient government High	
Public Artwork for Fire Station #25						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$300,000
Approved G.O. Bonds	\$300						
Phase	All stages						
23AR0006 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Southeast Police Precinct Public Art Project				Department priority 1001		Efficient government High	
Public Artwork for Southeast Police Precinct						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$300,000
Approved G.O. Bonds	\$300						
Phase	All stages						
17AR0001 Resubmitted-In Progress				MPC rec priority A		Concept Map First Tier Center or Corridor	
Madison Area Public Art Projects				Department priority 1001		Efficient government High	
Public artwork for Madison Library						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$570,000
Approved G.O. Bonds	\$500	\$50	\$20				
Phase	Build/Purchase	All stages	All stages				
24AR0001 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Lending Library II				Department priority 1001		Efficient government High	
Second round of library branches for lending library public art projects						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$15,000
Approved G.O. Bonds	\$15						
Phase	All stages						
25AR0007 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Antioch Transit Center				Department priority 1001		Efficient government High	
Site specific public art						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$600,000
Approved G.O. Bonds	\$500	\$100					
Phase	All stages	All stages					

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS			
24AR0003 Resubmitted-Not Started				MPC rec priority A		Concept Map Supports existing conditions	
Mariposa Park public art project				Department priority 1001		Efficient government High	
Public art projects slated for Mariposa Park						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$1,500	\$100	\$200				\$1,800,000
Phase	All stages	All stages	All stages				
							
24AR0005 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Downtown Library Courtyard Public Art Project				Department priority 1001		Efficient government High	
Public Art Project for the Downtown Library Courtyard						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$150	\$200					\$350,000
Phase	All stages	All stages					
							
24AR0006 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Second Avenue Public Art Projects				Department priority 1001		Efficient government High	
Public Art Projects on Second Avenue						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$600	\$210					\$810,000
Phase	All stages	All stages					
							
24AR0007 Resubmitted-Not Started				MPC rec priority A		Efficient government High	
Projection / Digital Public Art Projects				Department priority 1001		Guiding Principles Low	
Public Art Projects in Projection and / or Digital Formats							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$200	\$325	\$100				\$625,000
Phase	All stages	All stages	All stages				
							
25AR0001 Resubmitted-Not Started				MPC rec priority A		Concept Map Lower tier Center or Corridor	
Z. Alexander Looby Community Center				Department priority 1001		Efficient government High	
Site specific public art for Looby Theatre						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$126						\$126,000
Phase	All stages						
							

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001							
25AR0002	Resubmitted-Not Started			MPC rec priority A		Concept Map	First Tier Center or Corridor
Bordeaux Gateway				Department priority 1001		Efficient government	High
Site specific public art for Bordeaux Gateway							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$360	\$40					\$400,000
Phase	All stages	All stages					
    							
25AR0003	Resubmitted-Not Started			MPC rec priority A		Concept Map	First Tier Center or Corridor
Napier, Sudekum, Chestnut Hill				Department priority 1001		Efficient government	High
Site specific public art to Napier, Sudekum and Chestnut Hill							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$360	\$360	\$360				\$1,080,000
Phase	All stages	All stages	All stages				
    							
25AR0004	Resubmitted-Not Started			MPC rec priority A		Concept Map	First Tier Center or Corridor
East Bank Projects				Department priority 1001		Efficient government	High
Site specific public art for East Bank Projects							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$500	\$500	\$100				\$1,100,000
Phase	All stages	All stages	All stages				
    							
25AR0005	Resubmitted-Not Started			MPC rec priority A		Concept Map	First Tier Center or Corridor
WeGo Collaboration				Department priority 1001		Efficient government	High
Site Specific public art for WeGo Collaboration							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	All stages	All stages	All stages				
    							
25AR0006	Resubmitted-Not Started			MPC rec priority A		Concept Map	First Tier Center or Corridor
Seigenthaler Bridge Projects				Department priority 1001		Efficient government	High
site specific public art project							
Funding request by year (in thousands):							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$1,500	\$1,500	\$500				\$3,500,000
Phase	All stages	All stages	All stages				
    							

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001

23AR0007 Resubmitted-In Progress
Arthur Avenue Bridge Lighting Public Art Project
 Public Artwork for Arthur Avenue National Endowment for the Arts Grant

MPC rec priority **A**
 Department priority **1001**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$560						\$560,000
Phase	All stages						

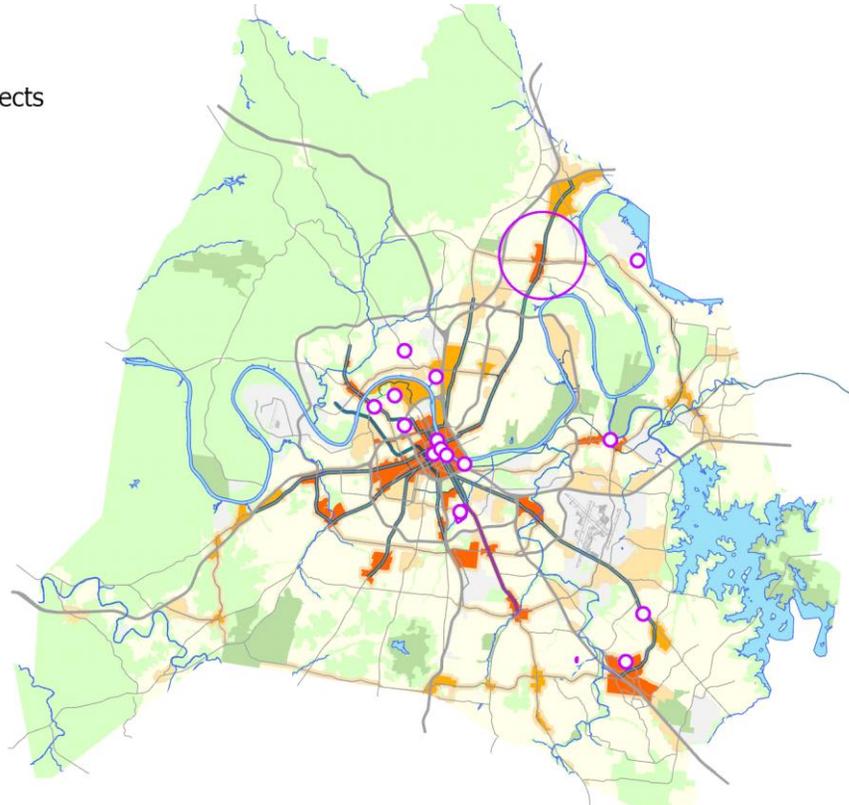


Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001

○ Public Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$8,192,500	\$8,192,500						

18HC0001 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

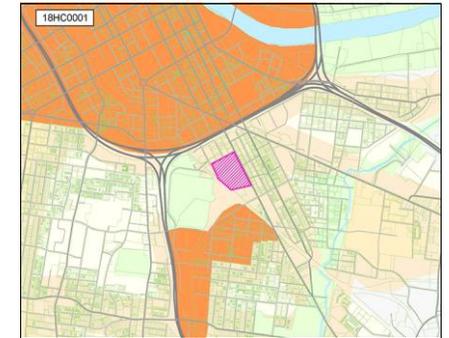
Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026
Council priority 161 out of 163

Council District: 17

Concept Map

Green Network



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$8,193					
Phase	Build/Purchase					

Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$346,238,200	\$50,169,100	\$85,101,200	\$51,759,600	\$58,788,300	\$37,187,500	\$10,874,400	\$52,358,100
Proposed 4% Funds	\$42,573,900	\$7,125,900	\$5,998,000	\$5,450,000	\$5,200,000	\$6,150,000	\$5,950,000	\$6,700,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
217	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS		1002	B	\$4,565	\$2,213	\$1,208	\$558	\$2,773	\$8,824	\$11,604
217	09PL0002	LIBRARY BOOKS AND MATERIALS		1002	B	\$4,500	\$4,500	\$4,700	\$4,700	\$5,000	\$5,000	\$5,200
218	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		1003	B	\$48,228	\$84,386	\$51,301	\$58,729	\$35,564	\$3,000	\$42,254

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books and materials for the library system

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
M Proposed 4% Funds	\$4,500	\$4,500	\$4,700	\$4,700	\$5,000	\$5,000	\$5,200	\$33,600

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Council **26** of 163
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,941	\$715	\$458	\$59	\$1,624	\$7,874	\$10,104	\$22,775
M Proposed 4% Funds	\$2,626	\$1,498	\$750	\$500	\$1,150	\$950	\$1,500	\$8,974

18PL0004 Resubmitted-Not Started **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION** Concept Map Aligned with NashvilleNext

Project Type **Capital program** To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Asset Type
Guiding Principles **Medium**



Implemented by General Services
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$323,463,300							
Proposed G.O. Bonds	\$48,228	\$84,386	\$51,302	\$58,730	\$35,564	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18PL0004

25DS0023 Resubmitted-Not Started **MPC rec priority B**
East Branch Library Expansion Department priority **1003**
Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,500,000
Proposed G.O. Bonds	\$6,500							
Phase	Build/Purchase							



25DS0022 Resubmitted-Not Started **MPC rec priority B**
Kirkpatrick Park Library Department priority **1003**
Construct a public library at Kirkpatrick Park

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,368,000
Proposed G.O. Bonds	\$27,368							
Phase	Build/Purchase							



23DS0001 Resubmitted-Not Started **MPC rec priority B**
New Parkwood/ Brick Church Pike Library- Planning and Construction Department priority **1003**
Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. Council **27** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
18PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces							Council 9 of 163			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,962,000			
Proposed G.O. Bonds	\$4,500	\$27,462									
Phase	Land/ROW	Build/Purchase						Impact to operating budget	\$1,300,600		
17PL0005		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1002			Efficient government	High
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces							Council 47 of 163			Guiding Principles	Medium
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$30,462,000			
Proposed G.O. Bonds	\$3,000	\$27,462									
Phase	Land/ROW	Plan/Build						Impact to operating budget	\$1,293,600		
17PL0004		Resubmitted-In Progress					MPC rec priority B			Concept Map	First Tier Center or Corridor
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION							Department priority 1002			Efficient government	High
Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.							Council 80 of 163			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$24,533,800			
Proposed G.O. Bonds	\$24,534										
Phase	All stages						Impact to operating budget	\$949,400			
17PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces							Council 15 of 163			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$30,462,000			
Proposed G.O. Bonds	\$3,000	\$27,462									
Phase	Land/ROW	Plan/Build						Impact to operating budget	\$873,400		

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
17PL0001		Resubmitted-In Progress					MPC rec priority B			Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT							Department priority 1003			Efficient government	High
Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.							Council 39 of 163			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,194,600			
Proposed G.O. Bonds	\$13,195										
Phase	Build/Purchase					Impact to operating budget			\$634,600		
21PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Supports existing conditions
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces.							Council 117 of 163			Guiding Principles	Medium
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,368,100			
Proposed G.O. Bonds		\$2,000	\$14,368								
Phase		Land/ROW	Plan/Build				Impact to operating budget			\$643,200	
22PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.							Council 117 of 163			Guiding Principles	Low
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,102,000			
Proposed G.O. Bonds			\$3,000	\$26,102							
Phase			Land/ROW	Plan/Build				Impact to operating budget			\$525,100
20PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Supports existing conditions
EDGEHILL LIBRARY - REPLACEMENT							Department priority 1003			Efficient government	Medium
Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.							Council 117 of 163			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,933,500			
Proposed G.O. Bonds			\$29,934								
Phase			All stages				Impact to operating budget			\$948,400	

18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
17PL0003		Resubmitted-Not Started						MPC rec priority B		Concept Map Aligned with NashvilleNext	
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Department priority 1003		Efficient government High	
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces										Guiding Principles High	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,627,500			
Proposed G.O. Bonds			\$4,000	\$32,628							
Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$1,294,600			
26PL0001		New						MPC rec priority B		Concept Map Supports existing conditions	
NEW BRICK CHURCH PIKE BRANCH								Department priority 1003		Efficient government High	
Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.										Guiding Principles High	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,627,500			
Proposed G.O. Bonds				\$32,628							
Phase				Build/Purchase			Impact to operating budget	\$1,294,600			
97PL0003		Resubmitted-Not Started						MPC rec priority B		Concept Map Aligned with NashvilleNext	
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Department priority 1003		Efficient government High	
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site.										Guiding Principles Medium	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,564,000			
Proposed G.O. Bonds				\$35,564							
Phase				Build/Purchase			Impact to operating budget	\$948,400			
23PL0001		Resubmitted-Not Started						MPC rec priority B		Concept Map First Tier Center or Corridor	
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH								Department priority 1004		Efficient government High	
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces										Guiding Principles High	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,253,800			
Proposed G.O. Bonds						\$3,000					
Phase						Land/ROW	Impact to operating budget	\$1,315,000			

18PL0004

Resubmitted-Not Started

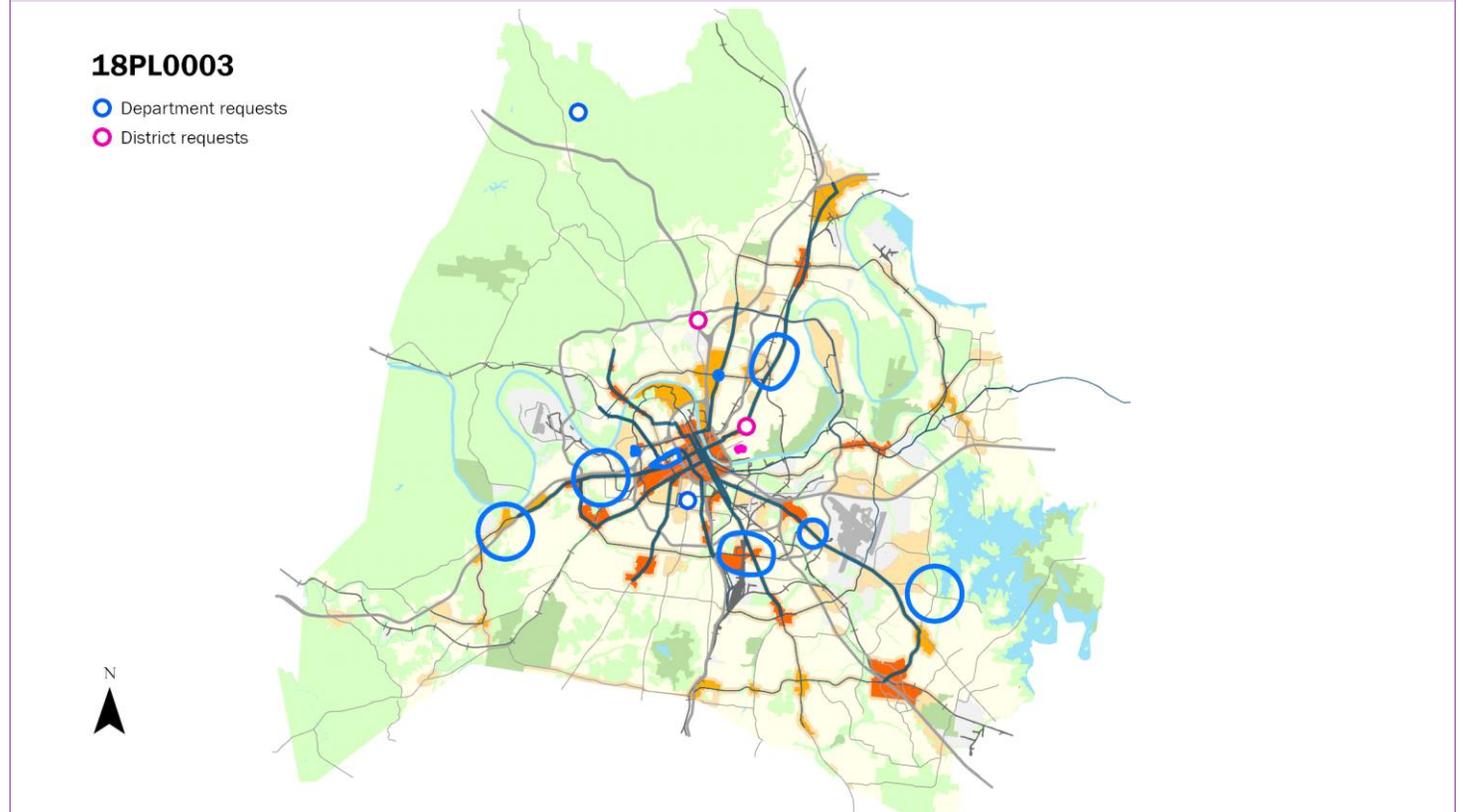
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$253,443,900	\$70,850,000	\$70,000,000	\$57,593,900	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
223	17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	\$850							
224	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
224	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$15,000	\$15,000	\$22,593					
224	19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	B	\$25,000	\$25,000	\$25,000	\$25,000				
225	24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000						

17HA0009 Resubmitted-In Progress

Project Type Study or plan

Asset Type Planning

Guiding Principles High









Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

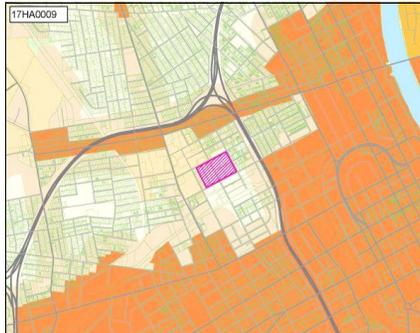
Capital group Mayor's Priority: Grows **Council District: 19**

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



19HA0008 Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

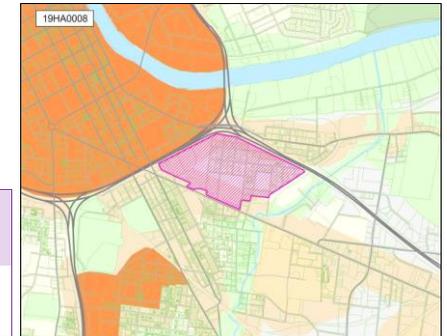


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000			
Phase	All stages	All stages	All stages	All stages			



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

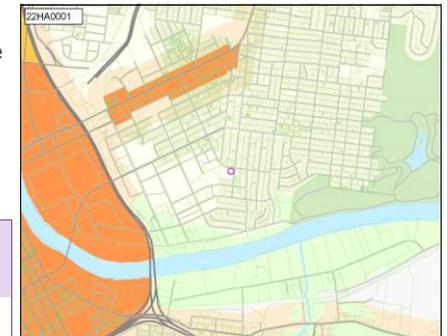


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,000	\$22,594			
Phase	All stages	All stages	All stages			



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Other
Guiding Principles High

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

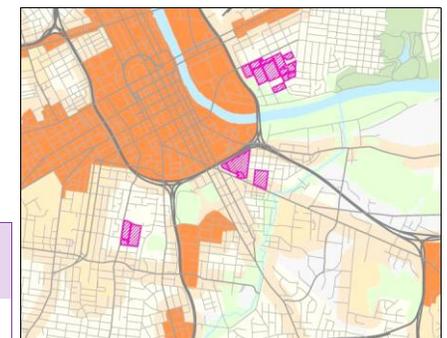


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163
Council Districts: 6, 17, 19

Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Land
Guiding Principles Medium

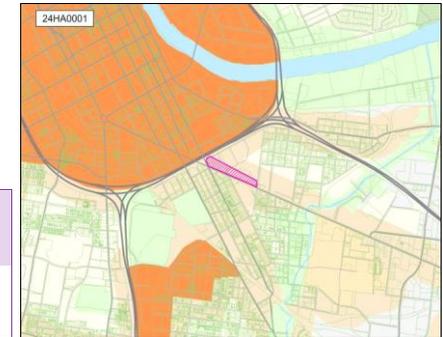
Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$40,000,000							
Proposed G.O. Bonds	\$20,000	\$20,000					
Phase	Land/ROW	Land/ROW					



Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,562,499,200	\$430,474,200	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$21,000,000

Project listing by requested start date and department priority.													
Page	Project	Priority		Funding request (thousands)									
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond			
227	26PR0003	Park Board Room safety upgrades and renovations		B	\$625								
228	19PR0001	State of Good Repair - Maintenance		1002	B	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450		
235	19PR0003	Greenways		1002	B	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845		
244	19PR0004	General park + amenity improvements		1002	B	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800		
260	19PR0006	Community centers – Replacement and expansion		1002	B	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760		
226	22PR0002	Emerald Ash Borer Response		1003	B	\$5,565	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$21,000	
226	21PR0011	CityWorks Phase One Implementation		1003	B	\$1,469							
227	26PR0006	2565 Park Plaza building renovations and upgrades		1003	B	\$2,500							
227	23PR0005	Employee Memorial		1003	B	\$3,360							
269	19PR0002	Implementation of individual park master plans.		1003	B	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700		
274	19PR0005	Land Acquisition – New parks and greenways		1003	B	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300		
277	19PR0007	Repair, replace, build new revenue producing facilities.		1003	B	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	

21PR0011 CityWorks Phase One Implementation										Status	Not started
CityWorks Phase One Implementation										MPC rec priority	B
										Dept priority	1003
Funding (thousands)										Tax District	GSD
	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$1,469							\$1,469			

22PR0002 Emerald Ash Borer Response										Status	In progress
Part of interdepartmental countywide response to EAB crisis.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)										Tax District	GSD
	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total			
C Proposed G.O. Bonds	\$5,565	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$21,000	\$52,815			

23PR0005		Employee Memorial								Status	Not started
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees										MPC rec priority	B
										Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$3,360							\$3,360			

26PR0003		Park Board Room safety upgrades and renovations								Status	New
Safety, AV, and security upgrades and renovations to the Park Board room and adjoining hallway and entrance.										MPC rec priority	B
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$625							\$625			

26PR0006		2565 Park Plaza building renovations and upgrades								Status	New
Safety, security and Harding upgrades for entire building, renovations to HVAC and all other systems within building.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$2,500							\$2,500			

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

General repairs to existing parks and facilities countywide including maintenance backlog.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$182,700,000							
Proposed G.O. Bonds	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$225,000							

Sub-projects for 19PR0001

19PR0027 Resubmitted-Not Started
Centennial Sportsplex - Replace 50M pool bulkhead
 Replace pool bulkhead from the 1980s.

MPC rec priority **B**
 Department priority **1003**
 Council **117** of 163

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$874						\$873,700
Phase	Build/Purchase						

19PR0013 Resubmitted-In Progress
Maintenance - Playground repairs
 Ongoing repairs to the 145 playgrounds in the Metro Parks system

MPC rec priority **B**
 Department priority **1003**

Concept Map Aligned with NashvilleNext
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$21,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19PR0014 Resubmitted-In Progress
Maintenance - Roofing repairs and replacement
 Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

MPC rec priority **B**
 Department priority **1003**

Concept Map Aligned with NashvilleNext
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125	\$31,006,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
19PR0015		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Mechanical systems repairs and replacement						Department priority 1003		Efficient government		High	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300			
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Irrigation repairs and replacement						Department priority 1003		Efficient government		High	
Countywide irrigation system repairs and replacement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,512,800			
Proposed G.O. Bonds	\$919	\$919	\$919	\$919	\$919	\$919					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Court resurfacing						Department priority 1003		Efficient government		High	
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300			
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Turf						Department priority 1003		Efficient government		High	
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,690,800			
Proposed G.O. Bonds	\$299	\$278	\$278	\$278	\$278	\$278					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0019		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Swimming pools, spraygrounds						Department priority 1003		Efficient government		High	
Repairs to public pool and spraygrounds								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,550,000			
Proposed G.O. Bonds	\$6,300	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0020		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Site furnishings, fencing, signage							Department priority 1003		Efficient government	High
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,454,300		
Proposed G.O. Bonds	\$299	\$231	\$231	\$231	\$231	\$231				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Lighting							Department priority 1003		Efficient government	High
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,631,300		
Proposed G.O. Bonds	\$5,381	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	All stages				
19PR0022		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Vandalism repair							Department priority 1003		Efficient government	High
Repair and replacement of property damaged or destroyed by vandalism									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,155,300		
Proposed G.O. Bonds	\$236	\$184	\$184	\$184	\$184	\$184				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Bridge and boardwalk repair							Department priority 1003		Efficient government	High
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,031,300		
Proposed G.O. Bonds	\$3,281	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0012		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Countywide Paving							Department priority 1003		Efficient government	High
Routine paving park system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,631,300		
Proposed G.O. Bonds	\$5,381	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0025		Resubmitted-In Progress					MPC rec priority B		Efficient government	High
Maintenance - Contingency							Department priority 1003			
Contingency for inevitable emergency repairs countywide										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,103,800		
Proposed G.O. Bonds	\$1,916	\$1,838	\$1,838	\$1,838	\$1,838	\$1,838				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
24DS0033		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Replace Cleveland Park Tennis Courts							Department priority 1003			
Replace Tennis Courts at Cleveland Park. Courts are unusable.										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000		
Proposed G.O. Bonds	\$600									
Phase	All stages									
19PR0028		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Harpeth Hills Golf Course Clubhouse Deck replacement							Department priority 1003			
Replace failing 1960s concrete deck										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$656,700		
Proposed G.O. Bonds	\$657									
Phase	Build/Purchase									
19PR0029		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Hamilton Creek Marina repairs							Department priority 1003			
Repairs and selective replacement at docks and marina building										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$484,200		
Proposed G.O. Bonds	\$484									
Phase	Build/Purchase									
19PR0030		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Maintenance - Dog Park Repairs							Department priority 1003			
Rebuild dog parks										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000		
Proposed G.O. Bonds	\$3,339									
Phase	Build/Purchase									

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map		Aligned with NashvilleNext	
19PR0031		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility							Department priority 1003		Efficient government		High	
Expand Regional maintenance facility.							Council 80 of 163		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500				
Proposed G.O. Bonds	\$2,783											
Phase	Build/Purchase											
19PR0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Paint Speed slides at Wave Country							Department priority 1003		Efficient government		High	
Paint 15-year-old speed slides									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$222,600				
Proposed G.O. Bonds	\$223											
Phase	Build/Purchase											
19PR0034		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning							Department priority 1003		Efficient government		High	
Restoration of stonework and planning									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,435,000				
Proposed G.O. Bonds	\$15,435											
Phase	Build/Purchase											
20PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Deferred Maintenance – Parks HQ historic stonework repairs							Department priority 1003		Efficient government		Low	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$445,200				
Proposed G.O. Bonds	\$445											
Phase	Build/Purchase											

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

22PR0015 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Two Rivers Skatepark Repairs

Department priority **1003**

Efficient government

Medium

Deferred maintenance of skatepark. Public safety issues

Council **63** of 163

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$872						\$871,500
Phase	Build/Purchase						



26PR0013 New

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Cedar Hill Maintenance shop and office demo and rebuild

Department priority **1003**

Efficient government

High

Complete demo and rebuild

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	All stages						



26PR0014 New

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Cane Ridge Maintenance shop and office demo and rebuild

Department priority **1003**

Efficient government

High

Complete demo and rebuild

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	All stages						



26PR0015 New

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

McCabe golf course clubhouse structural repairs.

Department priority **1003**

Efficient government

High

Structural repairs to clubhouse in basement

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$700						\$700,000
Phase	All stages						



26PR0016 New

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman

Department priority **1003**

Efficient government

High

Electrical, plumbing, etc

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	All stages						



19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

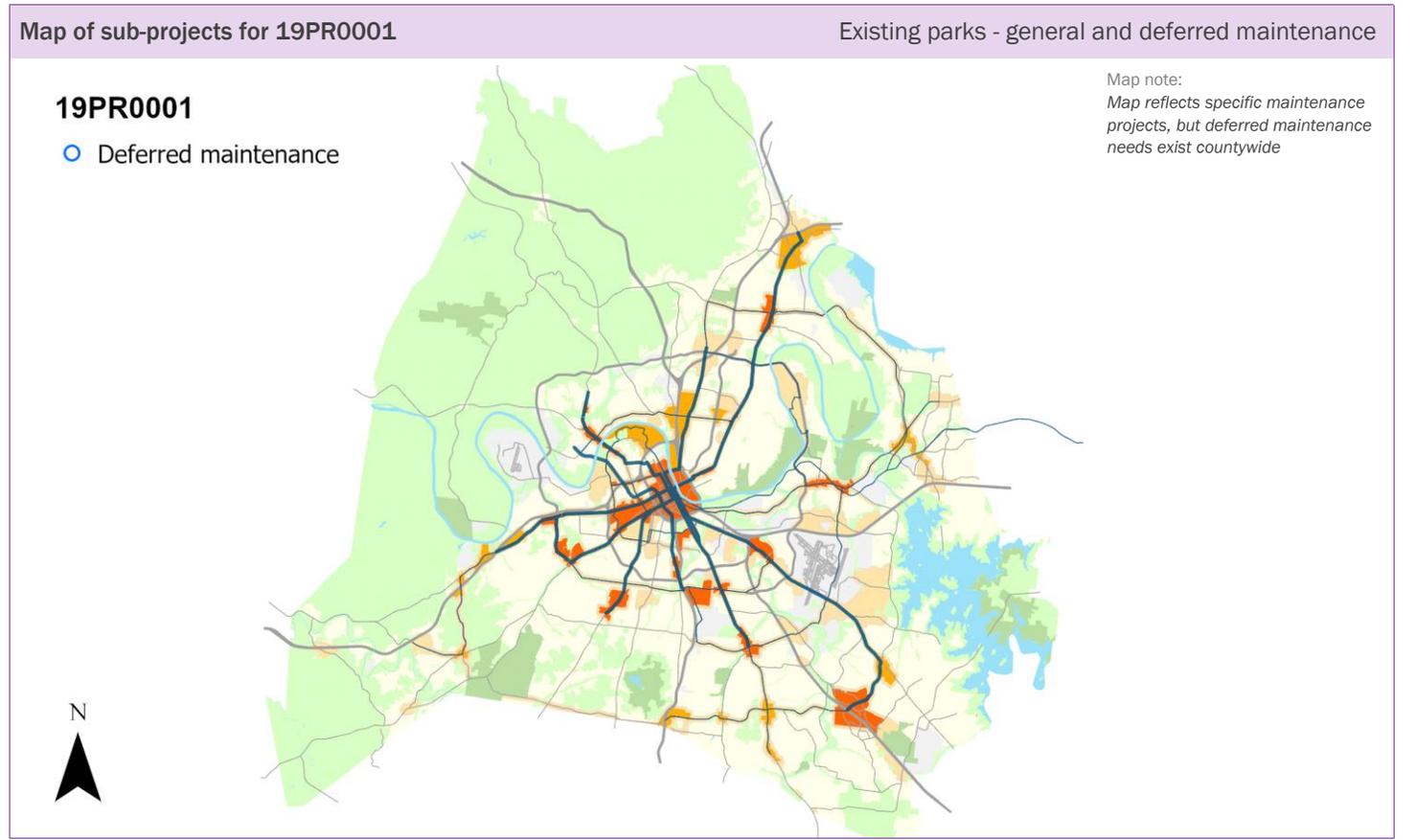
19PR0024 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext
Maintenance – Ballfield renovation and repair Department priority **1003** Efficient government **High**
 Repairs and renovations to ballfields countywide Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,258	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$12,757,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Neighborhoods Environment



19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Development of new greenway segments per Plan to Play
Asset Type **Facilities** *Capital group* **Mayor's Priority: Moves**
Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2026**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$371,070,000							
Proposed G.O. Bonds	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$60,000							

Sub-projects for 19PR0003

19PR0051 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**
Council **63** of 163 Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

440 Greenway - All Phases
All phases to completion

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$10,685	\$10,080	\$10,080	\$10,080	\$10,080	\$10,080	\$61,084,800
Phase	All stages						
Impact to operating budget							\$46,800

19PR0043 Resubmitted-In Progress MPC rec priority **B**
Department priority **1003** Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Cumberland River Greenway - Opry Mills Connector
Trail link from Cumberland River Greenway Bridge to Opry Mills

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$874						\$873,700
Phase	Build/Purchase						
Impact to operating budget							\$12,000

22PR0007 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

East Bank Greenway - Stadium to Cleveland Park
Planning and construction

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$13,503						\$13,503,000
Phase	Build/Purchase						
Impact to operating budget							\$15,600

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
22PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$13,356											
Phase	All stages					Impact to operating budget				\$10,530		
22PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$21,525											
Phase	Build/Purchase					Impact to operating budget				\$21,060		
22PR0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Browns Creek Greenway - 440 to Cumberland River							Department priority 1003		Efficient government		High	
Planning and Construction									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$32,445											
Phase	All stages					Impact to operating budget				\$30,030		
22PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway – Broadway Bridge to Division St Segment							Department priority 1003		Efficient government		Low	
Design and construction.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$3,938											
Phase	All stages					Impact to operating budget				\$6,000		
22PR0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Pennington Bend Master Plan							Department priority 1003		Efficient government		Low	
Detailed planning							Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$390											
Phase	Plan/Study					Impact to operating budget				\$389,600		

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
20PR0001		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail							Department priority 1003		Efficient government		High	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$37,842											
Phase	All stages						Impact to operating budget	\$35,000				
22PR0010		Resubmitted-Not Started					MPC rec priority B		Efficient government		Low	
Greenway Policy and Standards Update							Department priority 1003		Guiding Principles		Medium	
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$257											
Phase	Plan/Study											
19PR0049		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment							Department priority 1003		Efficient government		High	
Planning for trail linkage												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$1,447											
Phase	Plan/Build						Impact to operating budget	\$6,000				
19PR0048		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment							Department priority 1003		Efficient government		High	
Development of trail linkage												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$3,339											
Phase	Build/Purchase						Impact to operating budget	\$12,000				

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map	Aligned with NashvilleNext
19PR0047		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Stones River Greenway - Music City Star Connector							Department priority 1003		Efficient government	High
Planning for inland connector for important transportation linkage									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$294,900		
Proposed G.O. Bonds	\$295									
Phase	Plan/Study						Impact to operating budget	\$30,000		
19PR0046		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment							Department priority 1003		Efficient government	High
Planning and construction									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,691,600		
Proposed G.O. Bonds	\$14,692									
Phase	Build/Purchase						Impact to operating budget	\$24,000		
19PR0045		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Harpeth River Greenway – HYSA to HWY 70 segment							Department priority 1003		Efficient government	High
Development							Council 80 of 163		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000		
Proposed G.O. Bonds	\$3,339									
Phase	Build/Purchase						Impact to operating budget	\$8,000		
19PR0044		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Harpeth River Greenway - Frist Segment							Department priority 1003		Efficient government	High
Development of greenway and master plan for park							Council 80 of 163		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500		
Proposed G.O. Bonds	\$3,896									
Phase	Plan/Study						Impact to operating budget	\$18,000		
20PR0002		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall							Department priority 1003		Efficient government	High
Design and construction									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,672,900		
Proposed G.O. Bonds	\$3,673									
Phase	Build/Purchase						Impact to operating budget	\$6,000		

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

19DS0050 Resubmitted-Not Started
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$620						\$620,000
Phase	Plan/Study						



26DS0096 New
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road
 Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$10,000						\$10,000,000
Phase	All stages						



26DS0055 New
Greenways Connection at Whites Creek Fontanel
 Connect Greenway at Whites Creek Fontanel between the 2 loops

MPC rec priority **B**
 Department priority **1003**
 Council **117** of 163

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$75	\$350					\$425,000
Phase	Plan/Study	Build/Purchase					



26DS0025 New
Oldham, Douglass Park, Cleveland Greenway
 Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park

MPC rec priority **B**
 Department priority **1003**
 Council **15** of 163

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,650	\$11,000					\$12,650,000
Phase	Plan/Study	Build/Purchase					



19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
25DS0049		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Greenway Connection					Department priority 1003		Efficient government		High	
Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway					Council 47 of 163		Guiding Principles		High	
Funding request by year (in thousands):							     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,100,000		
Proposed G.O. Bonds	\$600	\$2,500								
Phase	Plan/Study	Build/Purchase								
22DS0062		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment					Department priority 1003		Efficient government		Medium	
Planning for trail on properties adjacent to Temple Road					Council 78 of 163		Guiding Principles		High	
Funding request by year (in thousands):							     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,320,000		
Proposed G.O. Bonds	\$273	\$2,047								
Phase	Plan/Study	Build/Purchase								
22DS0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Browns Creek Greenway - Phase Three development					Department priority 1003		Efficient government		High	
Trail development along Lewis St					Council 78 of 163		Guiding Principles		High	
Funding request by year (in thousands):							     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,139,000		
Proposed G.O. Bonds	\$409	\$2,730								
Phase	Build/Purchase	Build/Purchase								
22PR0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway – Taylor Street Connector					Department priority 1003		Efficient government		Low	
Planning and construction					Council 78 of 163		Guiding Principles		High	
Funding request by year (in thousands):							     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,310,000		
Proposed G.O. Bonds	\$2,310									
Phase	Build/Purchase						Impact to operating budget	\$6,000		
19DS0078		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Greenway Between Crooked Branch Park and Stones River Greenway					Department priority 1003		Efficient government		Medium	
Greenway Completion Between Crooked Branch Park With Stones River Greenway					Council 78 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):							     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$341,000		
Proposed G.O. Bonds	\$341									
Phase	Plan/Study									

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
26DS0113		New					MPC rec priority B		Concept Map		Green Network	
Safety Improvements Including Gate at Mill Creek Greenway							Department priority 1003		Efficient government		High	
Safety improvements including a gate and lighting							Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$88						\$88,000					
Phase	Build/Purchase											
23DS0020		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Install amenities along the Whitfield Park/Sevenmile Creek Greenway							Department priority 1003		Efficient government		Medium	
As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the							Council 4 of 163		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$100						\$100,000					
Phase	All stages											
23DS0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Pedestrian Bridge (Peeler Park to Stones River Greenway)							Department priority 1003		Efficient government		Low	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway							Council 4 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$2,844	\$28,435					\$31,279,000					
Phase	Plan/Study	Build/Purchase										
25PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Whites Creek Greenway - Hartman Park to Buena Vista							Department priority 1003		Efficient government		High	
Greenway Construction - Design is underway.							Council 79 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					
Proposed G.O. Bonds	\$6,300						\$6,300,000					
Phase	Build/Purchase						Impact to operating budget	\$6,000				

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map	Aligned with NashvilleNext
24PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Cumberland River Greenway - Wharf Park Connector to Riverfront Park							Department priority 1003		Efficient government	Low
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500		
Proposed G.O. Bonds	\$2,783									
Phase	All stages									
23PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
City Central Connection To Shelby Bottoms Through East Bank							Department priority 1003		Efficient government	Low
Design									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,448,600		
Proposed G.O. Bonds	\$2,449									
Phase	Plan/Study									
22PR0014		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Cumberland River Greenway - Ravenwood to Binns							Department priority 1003		Efficient government	Low
Design									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$614,300		
Proposed G.O. Bonds	\$614									
Phase	Plan/Study									
							Impact to operating budget	\$12,000		
19DS0155		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike							Department priority 1003		Efficient government	Medium
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,363,000		
Proposed G.O. Bonds	\$3,363									
Phase	Build/Purchase									

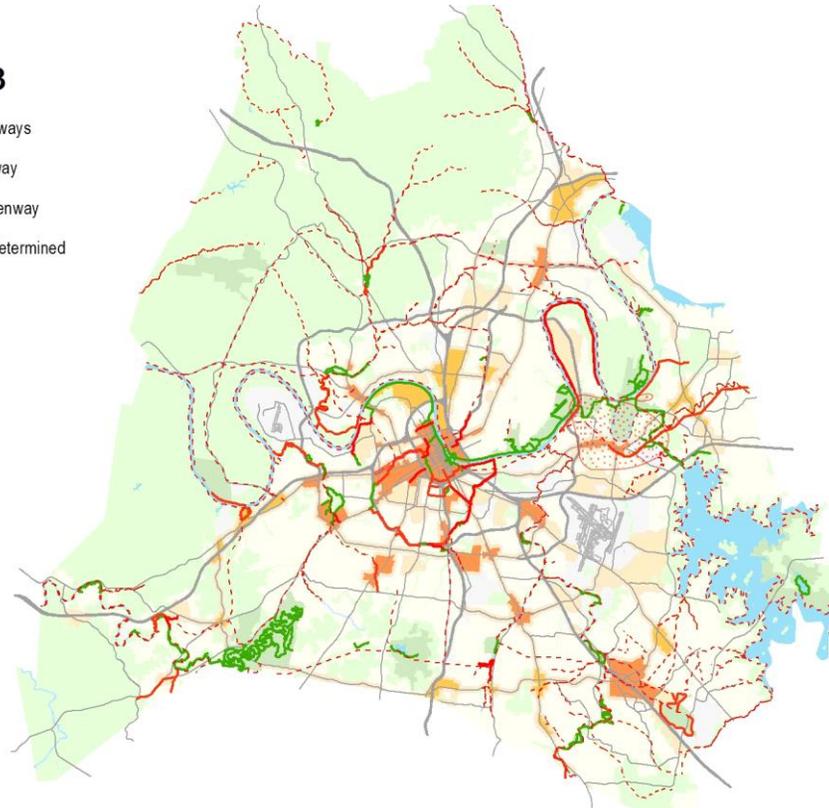


Map of sub-projects for 19PR0003

New Greenways

19PR0003

- Existing greenways
- Priority greenway
- - - Long-term greenway
- ▨ Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Projects include new and renovated amenities in new and existing parks per Plan to Play.

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **High** *MPC rec priority B* Recommend as planned if funding available

Dept priority 1002: Needed in FY2026



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$352,800,000							
Proposed G.O. Bonds	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

20PR0006 Resubmitted-Not Started MPC rec priority **B** **Concept Map** First Tier Center or Corridor

Oakwood Park Redevelopment Phase Two Department priority **1003** **Efficient government** **High**

Implementation of Phase Two, Oak Park Master Plan **Guiding Principles** **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$3,562						\$3,561,600
Phase	Plan/Study						Impact to operating budget \$55,000



19PR0056 Resubmitted-In Progress MPC rec priority **B** **Concept Map** First Tier Center or Corridor

Madison Station Boulevard Park Department priority **1003** **Efficient government** **High**

Planning and development **Guiding Principles** **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$8,459						\$8,458,800
Phase	All stages						Impact to operating budget \$60,000



19PR0074 Resubmitted-Not Started MPC rec priority **B** **Concept Map** Aligned with NashvilleNext

Develop new fitness stations countywide Department priority **1003** **Efficient government** **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	\$6,363,000
Phase	All stages						



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$557										
Phase	All stages										
19PR0077		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,781										
Phase	All stages										
19PR0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$874	\$824	\$824	\$824	\$824	\$824					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New park development at Cloverland/Edmondson Pike						Department priority 1003		Efficient government		High	
Development of new park						Council 27 of 163		Guiding Principles		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$4,897										
Phase	Build/Purchase						Impact to operating budget	\$125,000			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$5,565	\$5,250									
Phase	All stages	All stages									
20PR0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Casa Azafran Park - Phase 2						Department priority 1003		Efficient government		Medium	
design and construction								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$3,116										
Phase	Build/Purchase						Impact to operating budget	\$75,000			
23PR0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Edwin Warner Park - Highway 100 Entrance Improvements						Department priority 1003		Efficient government		Low	
Relocate entrance and park drive west to improve public safety and work toward Vision Zero								Council 47 of 163		Guiding Principles	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$8,243										
Phase	All stages										
23DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Renovated Playground for Charlotte Park						Department priority 1003		Efficient government		High	
Renovated Playground for Charlotte Park								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$650										
Phase	Build/Purchase										
26PR0017		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cedar Hill Miracle League Field, complex and PG area						Department priority 1003		Efficient government		Medium	
Miracle league field construction with associated complex, restrooms and concession. Also a fully accessible PG area.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$8,000										
Phase											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19DS0023 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike				Department priority 1003				Efficient government		Medium	
Soccer Field On The North Side Of Edmondson Pike								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000			
Proposed G.O. Bonds	\$100	\$550									
Phase	Build/Purchase	All stages									
19DS0035 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement				Department priority 1003				Efficient government		Low	
Cecil Rhea Crawford Park Improvement								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$289,000			
Proposed G.O. Bonds	\$50	\$239									
Phase	Build/Purchase	Build/Purchase									
19PR0103 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Wave Country – Add new features and renovate				Department priority 1003				Efficient government		Medium	
				Council 117 of 163				Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,904,000			
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	\$105,000			
19PR0064 Resubmitted-Not Started				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park				Department priority 1003				Efficient government		High	
								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000			
Proposed G.O. Bonds	\$3,339										
Phase	Plan/Study										
19PR0057 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Fort Nashborough - Phase Two				Department priority 1003				Efficient government		Medium	
Interior build-out and educational resource development for staffed facility								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,938,300			
Proposed G.O. Bonds	\$2,938										
Phase	Build/Purchase						Impact to operating budget	\$150,000			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000			
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$2,170	\$2,048	\$2,048	\$2,048	\$2,048	\$2,048					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$3,506	\$3,308	\$3,308	\$3,308	\$3,308	\$3,308					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$19	\$18	\$18	\$18	\$18	\$18					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
19PR0063		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new community dog parks countywide							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$1,469	\$1,386	\$1,386	\$1,386	\$1,386	\$1,386	\$8,399,200			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
20DS0051		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Lock Two Park Improvements							Department priority 1003		Efficient government	Low
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic							Council 117 of 163		Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$150						\$150,000			
Phase	Build/Purchase									
19PR0065		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new blueway access sites countywide							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105	\$636,300			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0066		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new multiuse sports fields countywide							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$7,791	\$7,350	\$7,350	\$7,350	\$7,350	\$7,350	\$44,541,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0067		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Design new wheelchair softball field							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$1,113						\$1,113,000			
Phase	Plan/Study									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0068		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105	\$636,300				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0069		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	\$6,363,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new ballfields countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$5,899	\$5,565	\$5,565	\$5,565	\$5,565	\$5,565	\$33,723,900				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional playgrounds						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$3,339	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150	\$19,089,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
26DS0028		New				MPC rec priority B		Concept Map		Supports existing conditions	
Crooked Branch Dog Park						Department priority 1003		Efficient government		High	
Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park						Council 35 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$130	\$1,300					\$1,430,000				
Phase	Plan/Study	Build/Purchase									

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS							Concept Map	Aligned with NashvilleNext	
25DS0018 Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Cornelia Fort Airpark Upgrades							Department priority 1003	Efficient government	Medium
Construct a bathroom for visitors; expand the playground; conduct master planning for the site							Council 1 of 163	Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost		
Proposed G.O. Bonds	\$100	\$1,000					\$1,100,000		
Phase	Build/Purchase	All stages							
25DS0044 Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Rugby Facility Field							Department priority 1003	Efficient government	High
A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost		
Proposed G.O. Bonds	\$100	\$550					\$650,000		
Phase	Plan/Study	Plan/Study							
25DS0074 Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor
Pickleball Court Funding							Department priority 1003	Efficient government	Medium
Find a space in District 19 to install pickleball courts								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost		
Proposed G.O. Bonds	\$140	\$1,400					\$1,540,000		
Phase	Build/Purchase	All stages							
25DS0083 Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Comfort Station Bathroom Renovation at Red Caboose Park							Department priority 1003	Efficient government	Medium
Bathroom Renovation at Comfort Station							Council 117 of 163	Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost		
Proposed G.O. Bonds	\$100						\$100,000		
Phase	Build/Purchase								

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
26DS0008	New						MPC rec priority B	Concept Map	Green Network	
Ravenwood Park Golf Course							Department priority 1003	Efficient government		High
Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000		
Proposed G.O. Bonds	\$600	\$12,000								
Phase	Plan/Study	Build/Purchase								
19DS0056	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Construct Boardwalk At Northern End Of Lake Sevier							Department priority 1003	Efficient government		High
Construct Boardwalk At Northern End Of Lake Sevier										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$98,000		
Proposed G.O. Bonds	\$30	\$68								
Phase	Plan/Study	Build/Purchase								
26DS0026	New						MPC rec priority B	Concept Map	Supports existing conditions	
Oakwood Park Ballfield							Department priority 1003	Efficient government		High
Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$100	\$900								
Phase	Plan/Study	Build/Purchase								
25DS0003	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
Whites Creek Park Improvements							Department priority 1003	Efficient government		Medium
The park needs restrooms, picnic pavilion, ball field maintenance, etc.										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,300,000		
Proposed G.O. Bonds	\$300	\$3,000								
Phase	Build/Purchase	All stages								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
26DS0033		New						MPC rec priority B		Concept Map	
Small Dog Park at Two Rivers Dog Park						Department priority 1003		Efficient government		Green Network	
A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.						Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$200,000			
Proposed G.O. Bonds	\$25	\$175									
Phase	Plan/Study	Build/Purchase									
26DS0035		New						MPC rec priority B		Concept Map	
New Pocket Park on Currey Road						Department priority 1003		Efficient government		Green Network	
Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.						Council 47 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,100,000			
Proposed G.O. Bonds	\$100	\$1,000									
Phase	Plan/Study	Build/Purchase									
26DS0076		New						MPC rec priority B		Concept Map	
McCabe Community Center Playground						Department priority 1003		Efficient government		Green Network	
Implement and fund final design work and construction at McCabe Community Center.						Council 12 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	All stages										
26DS0090		New						MPC rec priority B		Concept Map	
Brookmeade Park Improvements						Department priority 1003		Efficient government		Lower tier Center or Corridor	
Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.						Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$750,000			
Proposed G.O. Bonds	\$750										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
26DS0100		New						MPC rec priority B		Concept Map Supports existing conditions	
Playground and walking track at Elizabeth Park						Department priority 1003		Efficient government High		Guiding Principles High	
Small playground area within the grassy area between the building and the basketball court											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,300,000			
Proposed G.O. Bonds	\$1,300										
Phase	All stages										
26DS0112		New						MPC rec priority B		Concept Map First Tier Center or Corridor	
Riverfront Improvements						Department priority 1003		Efficient government Medium		Guiding Principles High	
Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000			
Proposed G.O. Bonds	\$10,000										
Phase	All stages										
26DS0024		New						MPC rec priority B		Concept Map Supports existing conditions	
Cleveland Park Ballfields						Department priority 1003		Efficient government High		Guiding Principles High	
Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$100	\$900									
Phase	Plan/Study	Build/Purchase									
21DS0141		Resubmitted-Not Started						MPC rec priority B		Concept Map Lower tier Center or Corridor	
Phase One Riverfront Park						Department priority 1003		Efficient government Medium		Guiding Principles Medium	
Infrastructure improvements related to 'River North' Development Proposal											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$17,273,300			
Proposed G.O. Bonds	\$1,570	\$15,703									
Phase	Build/Purchase	All stages									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
22DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Chadwell Pocket Park						Department priority 1003		Efficient government		Medium	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$682,000			
Proposed G.O. Bonds	\$682										
Phase	Build/Purchase										
21DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Street lights in Whitsett Park						Department priority 1003		Efficient government		Low	
Install downward facing streetlights in park parking lot											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$398,200			
Proposed G.O. Bonds	\$36	\$362									
Phase	Build/Purchase	Build/Purchase									
21DS0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Lock One Park Project						Department priority 1003		Efficient government		Low	
Renovate/improve park space so that it is useable by community members											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,412,200			
Proposed G.O. Bonds	\$310	\$3,102									
Phase	Build/Purchase	All stages									
21DS0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation						Department priority 1003		Efficient government		Low	
renovate building and expand service hours											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,236,600			
Proposed G.O. Bonds	\$10,237										
Phase	Build/Purchase										
21DS0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Soccer Fields at Brake Park						Department priority 1003		Efficient government		Medium	
Development of Ball Parks on Nawakwa											
Council 117 of 163											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,134,000			
Proposed G.O. Bonds	\$1,134										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext
21DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map	Supports existing conditions
Construct dog park and playground at Harding and Carnavon						Department priority 1003		Efficient government	Medium
Build a dog park and playground at the site which borders Harding & Carnavon.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$682,000	
Proposed G.O. Bonds	\$682								
Phase	Build/Purchase								
25DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map	Supports existing conditions
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike						Department priority 1003		Efficient government	High
Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,000	
Proposed G.O. Bonds	\$55								
Phase	Plan/Study								
21DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map	Supports existing conditions
Paragon Mills Park - Renovation						Department priority 1003		Efficient government	Low
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras						Council 13 of 163		Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,591,700	
Proposed G.O. Bonds	\$145	\$1,447							
Phase	Build/Purchase	All stages							
25DS0006		Resubmitted-Not Started				MPC rec priority B		Concept Map	Supports existing conditions
Timothy Park Improvement						Department priority 1003		Efficient government	Medium
Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$95,000	
Proposed G.O. Bonds	\$95								
Phase	Build/Purchase								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
22DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Improvements to Frederick Douglass Park						Department priority 1003		Efficient government		Medium	
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$682						\$682,000				
Phase	Build/Purchase										
22DS0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Dog Park for Cleveland Park						Department priority 1003		Efficient government		Medium	
Dog Park for Cleveland Park											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$67	\$500					\$567,000				
Phase	Plan/Study	Build/Purchase									
22DS0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bellevue Road Skatepark						Department priority 1003		Efficient government		Medium	
Construct skate park at Bellevue Road Park											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$50	\$341					\$391,000				
Phase	Build/Purchase	Build/Purchase									
24DS0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Playground at Coleman park with Accessible Playground Equipment						Department priority 1003		Efficient government		High	
An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$672						\$672,000				
Phase	All stages										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
24DS0029		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Dog Park							Department priority 1003		Efficient government		Medium	
New Dog Park for District 29									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,422,000				
Proposed G.O. Bonds	\$130	\$1,292						     				
Phase	All stages	All stages						Opportunity Prosperity Neighborhoods Environment				
20DS0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Multi-purpose Fields							Department priority 1003		Efficient government		Medium	
\$1M in funding for Park improvements and multi-purpose field build out									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,562,700				
Proposed G.O. Bonds	\$1,024	\$4,051	\$7,488					     				
Phase	Land/ROW	All stages	All stages					Opportunity Neighborhoods Environment				
21DS0103		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Hiking trail near West Meade Water Falls							Department priority 1003		Efficient government		Medium	
Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000				
Proposed G.O. Bonds	\$150							     				
Phase	Build/Purchase							Accessibility Neighborhoods Education Environment				

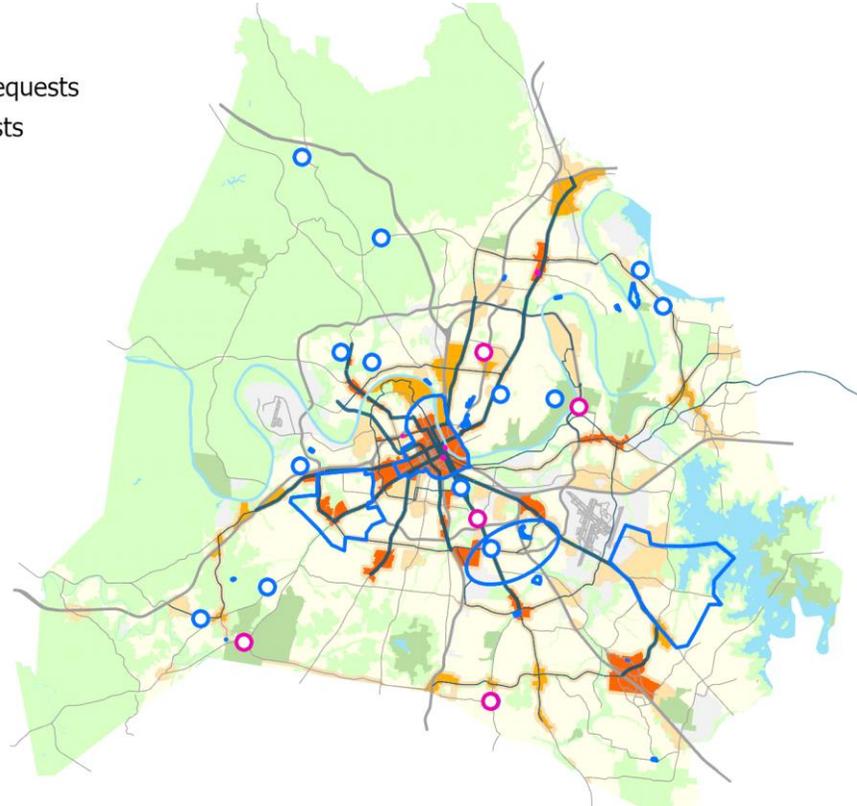
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- Department requests
- District requests

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Replacement, expansion or major renovation of existing facilities per Plan to Plan

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2026**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$196,560,000							
Proposed G.O. Bonds	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006

19PR0086 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

Madison Regional Community Center Expansion. Upgrade to Megacenter Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$20,924						\$20,924,400
Phase	Build/Purchase						Impact to operating budget \$350,000

19PR0094 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Upgrade McFerrin Neighborhood Community Center to Regional Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$12,577						\$12,576,900
Phase	Build/Purchase						Impact to operating budget \$350,000

19PR0093 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

Replace Kirkpatrick Community Center, upgrade to Regional Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$22,594						\$22,593,900
Phase	Build/Purchase						Impact to operating budget \$350,000

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
19PR0092		Resubmitted-Not Started						MPC rec priority B	Concept Map		Supports existing conditions	
Replace Easley Community Center, upgrade to Regional						Department priority 1003		Efficient government		Low		
						Council 7 of 163		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900				
Proposed G.O. Bonds	\$22,594						Impact to operating budget		\$350,000			
Phase	Build/Purchase											
19PR0091		Resubmitted-Not Started						MPC rec priority B	Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Sprayground						Department priority 1003		Efficient government		High		
						Council 117 of 163		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900				
Proposed G.O. Bonds	\$2,560						Impact to operating budget		\$350,000			
Phase	Build/Purchase											
19PR0090		Resubmitted-Not Started						MPC rec priority B	Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Pool						Department priority 1003		Efficient government		High		
						Council 117 of 163		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200				
Proposed G.O. Bonds	\$9,349						Impact to operating budget		\$350,000			
Phase	Build/Purchase											
19PR0089		Resubmitted-Not Started						MPC rec priority B	Concept Map		First Tier Center or Corridor	
Southeast Community Center Expansion. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium		
						Council 117 of 163		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,924,400				
Proposed G.O. Bonds	\$20,924						Impact to operating budget		\$350,000			
Phase	Build/Purchase											
19PR0078		Resubmitted-Not Started						MPC rec priority B	Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool						Department priority 1003		Efficient government		High		
						Council 117 of 163		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200				
Proposed G.O. Bonds	\$9,349						Impact to operating budget		\$350,000			
Phase	Build/Purchase											

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$12,577										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0085		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New Looby Megacenter Sprayground						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$2,559,900			
19PR0084		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Megacenter pool						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$44,520										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0082		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
						Council 47 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$44,520										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0079		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map	Aligned with NashvilleNext
26PR0004		New						MPC rec priority B	Concept Map Supports existing conditions
West Community Center demo and replacement						Department priority 1003		Efficient government Medium	Guiding Principles Medium
Demo current CC and rebuilt									
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000	
Proposed G.O. Bonds	\$20,000								
Phase	All stages								
21DS0113		Resubmitted-Not Started						MPC rec priority B	Concept Map Green Network
Splash Park and expanded playground at the Smith Springs Community Center						Department priority 1003		Efficient government Low	Guiding Principles Medium
Adding a Splash Park to the SS Community Center and expanding the playground									
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,003,000	
Proposed G.O. Bonds	\$273	\$2,730							
Phase	Build/Purchase	Build/Purchase							
19DS0067		Resubmitted-Not Started						MPC rec priority B	Concept Map Green Network
Antioch Community Center Renovation						Department priority 1003		Efficient government Low	Guiding Principles Medium
Antioch Community Center Renovation						Council 80 of 163			
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,055,000	
Proposed G.O. Bonds	\$100	\$955							
Phase	Build/Purchase	All stages							
19DS0002		Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
Parkwood Community Center - Expansion And Upgrades						Department priority 1003		Efficient government Low	Guiding Principles Medium
Parkwood Community Center - Expansion And Upgrades						Council 41 of 163			
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,759,200	
Proposed G.O. Bonds	\$887	\$8,872							
Phase	Build/Purchase	Build/Purchase							
23DS0017		Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
New Charlotte Park Community Center						Department priority 1003		Efficient government Medium	Guiding Principles Low
New Charlotte Park Community Center located where the existing snack shack is						Council 80 of 163			
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,660,000	
Proposed G.O. Bonds	\$2,844	\$24,816							
Phase	Plan/Study	All stages							

19PR0006		Resubmitted-Not Started					COMMUNITY CENTERS – REPLACEMENT AND EXPANSION		Concept Map	Aligned with NashvilleNext
26PR0012		New					MPC rec priority B		Concept Map	Supports existing conditions
Elizabeth Senior Center demo and rebuild							Department priority 1003		Efficient government	Medium
Complete demo and rebuild of Center									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,000,000		
Proposed G.O. Bonds	\$18,000									
Phase	All stages									
26PR0011		New					MPC rec priority B		Efficient government	Medium
Indoor multiple sports field with track and parking							Department priority 1003		Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
26PR0010		New					MPC rec priority B		Concept Map	Supports existing conditions
Cleveland Community Center radon /site study and remediation							Department priority 1003		Efficient government	Medium
Complete study on needed remediation for radon issue on site under building and funding to complete.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,500,000		
Proposed G.O. Bonds	\$3,500									
Phase	All stages									
19PR0095		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Replace Napier Neighborhood Community Center, upgrade to Regional							Department priority 1003		Efficient government	Medium
Complete study on needed remediation for radon issue on site under building and funding to complete.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900		
Proposed G.O. Bonds	\$22,594									
Phase	Build/Purchase									
							Impact to operating budget	\$350,000		
26PR0005		New					MPC rec priority B		Concept Map	Supports existing conditions
West Community Center gym feasibility study and renovations							Department priority 1003		Efficient government	High
Feasibility study to understand needs and construction dollars too fund									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,000,000		
Proposed G.O. Bonds	\$2,000									
Phase	All stages									

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map	Aligned with NashvilleNext
19PR0096 Resubmitted-In Progress				MPC rec priority B				Concept Map	Supports existing conditions
Replace Old Hickory Community Center, upgrade to Regional				Department priority 1003				Efficient government	Medium
Construction contingency								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,678,000	
Proposed G.O. Bonds	\$6,678								
Phase	Build/Purchase								
19PR0112 Resubmitted-Not Started				MPC rec priority B				Concept Map	Supports existing conditions
New Parkwood Community Center Sprayground				Department priority 1004				Efficient government	High
New Sprayground Park at Parkwood Community Center								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,991,800	
Proposed G.O. Bonds	\$2,992								
Phase	Build/Purchase						Impact to operating budget	\$350,000	
19PR0112 Resubmitted-Not Started				MPC rec priority B				Concept Map	Supports existing conditions
New Parkwood Community Center Sprayground				Department priority 1004				Efficient government	High
New Sprayground Park at Parkwood Community Center								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,991,800	
Proposed G.O. Bonds	\$2,992								
Phase	Build/Purchase						Impact to operating budget	\$350,000	
19PR0111 Resubmitted-Not Started				MPC rec priority B				Concept Map	Supports existing conditions
New Parkwood Community Center Pool				Department priority 1004				Efficient government	Low
New Pool at the Parkwood Community Center								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,345,800	
Proposed G.O. Bonds	\$7,346								
Phase	Build/Purchase						Impact to operating budget	\$350,000	
19PR0102 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Shelby Community Center - Renovate and reprogram				Department priority 1003				Efficient government	Low
								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,285,100	
Proposed G.O. Bonds	\$4,285								
Phase	Build/Purchase								

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$3,896						\$3,895,500				
Phase	Build/Purchase										
19PR0100		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$2,894						\$2,893,800				
Phase	Build/Purchase						Impact to operating budget	\$35,000			
25DS0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Bellevue Regional Community Center Playground						Department priority 1003		Efficient government		Medium	
Install a playground in the fenced in area behind the facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$850,000			
Proposed G.O. Bonds	\$850										
Phase	Build/Purchase										
26PR0009		New				MPC rec priority B		Concept Map		Supports existing conditions	
Cleveland Community Center demo and rebuilt						Department priority 1003		Efficient government		Medium	
Demo and rebuilt CC								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	All stages										

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

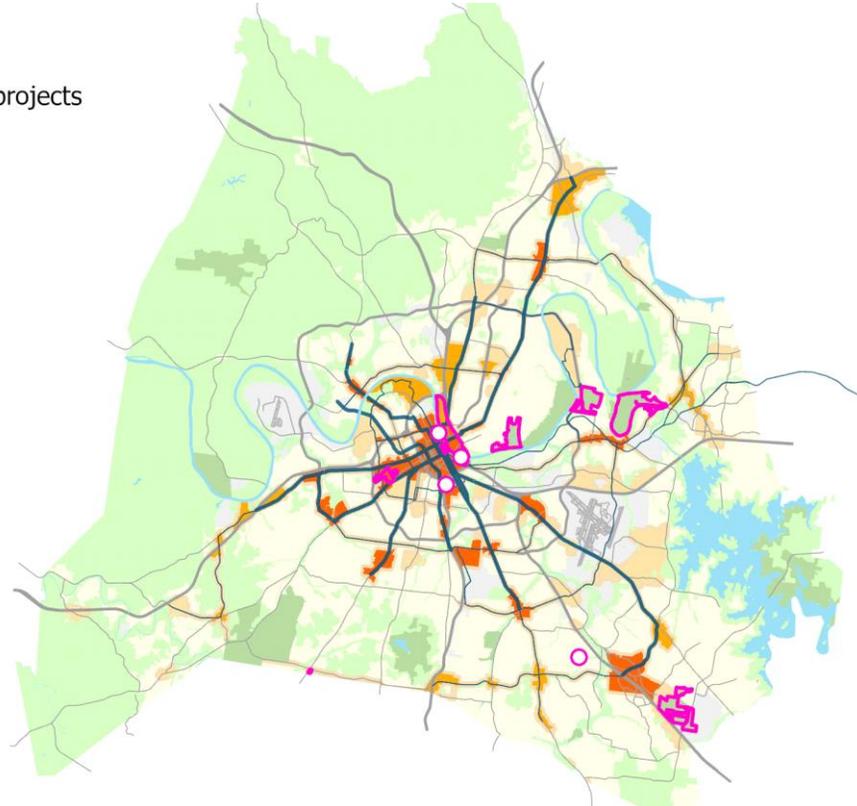
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion

19PR0006

- General Park projects



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles High

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$592,200,000							
Proposed G.O. Bonds	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

Sub-projects for 19PR0002

25PR0002 Resubmitted-In Progress
1st + Gay Park Construction
 Park construction. Design underway.

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Build/Purchase						

25PR0001 Resubmitted-In Progress
Mariposa Park Master Plan Implementation
 Implementation of park master plan. Phase One implementation underway.

MPC rec priority **B**
 Department priority **1003**
 Council **80** of 163

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$9,000						\$9,000,000
Phase	Build/Purchase						

23PR0004 Resubmitted-Not Started
East Bank/Waterfront Parks
 Planning for waterfront parks

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **Low**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$6,678						\$6,678,000
Phase	All stages						

19PR0002		Resubmitted-In Progress					IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.		Concept Map	Aligned with NashvilleNext
22PR0011		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Riverfront Park - Planning, Design and Construction							Department priority 1003		Efficient government	High
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$187,267,500		
Proposed G.O. Bonds	\$2,468	\$71,400	\$56,700	\$56,700						
Phase	All stages	All stages	All stages	All stages			Impact to operating budget	\$2,140,400		
21PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Centennial Parthenon Entrance building replacement							Department priority 1003		Efficient government	Low
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,465,600		
Proposed G.O. Bonds	\$12,466									
Phase	Build/Purchase									
20PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Smith Property park and greenway							Department priority 1003		Efficient government	High
Design and construction									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,119,800		
Proposed G.O. Bonds	\$5,120									
Phase	Build/Purchase						Impact to operating budget	\$75,000		
19PR0055		Resubmitted-In Progress					MPC rec priority B		Concept Map	Green Network
Fort Negley Master Plan Implementation							Department priority 1003		Efficient government	High
park and greenway master planning for Fort Negley Park and environs									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,700,000		
Proposed G.O. Bonds	\$56,700									
Phase	Build/Purchase						Impact to operating budget	\$300,000		
19PR0054		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Wharf Park – Master Plan Implementation							Department priority 1003		Efficient government	High
Phase One construction - projected									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,198,000		
Proposed G.O. Bonds	\$51,198									
Phase	Build/Purchase						Impact to operating budget	\$500,000		

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0042		Resubmitted-Not Started						MPC rec priority B		Concept Map	
2007 Nashville Riverfront Concept – Phase 4, Cayce Landing						Department priority 1003		Efficient government		Green Network	
Planning for Cayce Landing boat ramps, blueway								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$873,700	
Proposed G.O. Bonds	\$874										
Phase	Build/Purchase										
19PR0041		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Shelby Park Master Plan Implementation						Department priority 1003		Efficient government		Green Network	
Redevelopment per master plan								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$7,345,800	
Proposed G.O. Bonds	\$7,346										
Phase	Build/Purchase							Impact to operating budget		\$110,000	
19PR0040		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Aaittfama Archeological Park Master Plan Implementation						Department priority 1003		Efficient government		Supports existing conditions	
Design and construction of Phase One						Council 63 of 163		Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$3,060,800	
Proposed G.O. Bonds	\$3,061										
Phase	Build/Purchase							Impact to operating budget		\$400,000	
19PR0038		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Two Rivers Mansion Master Plan implementation						Department priority 1003		Efficient government		Green Network	
Master plan implementation. Phase One design work underway on events pavilion						Council 47 of 163		Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$12,600,000	
Proposed G.O. Bonds	\$12,600										
Phase	Build/Purchase							Impact to operating budget		\$50,000	
19PR0037		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Ravenwood Park Master Plan Implementation –Phase Two						Department priority 1003		Efficient government		Green Network	
Phase Two Master Plan implementation								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$29,383,200	
Proposed G.O. Bonds	\$29,383										
Phase	Build/Purchase							Impact to operating budget		\$110,000	

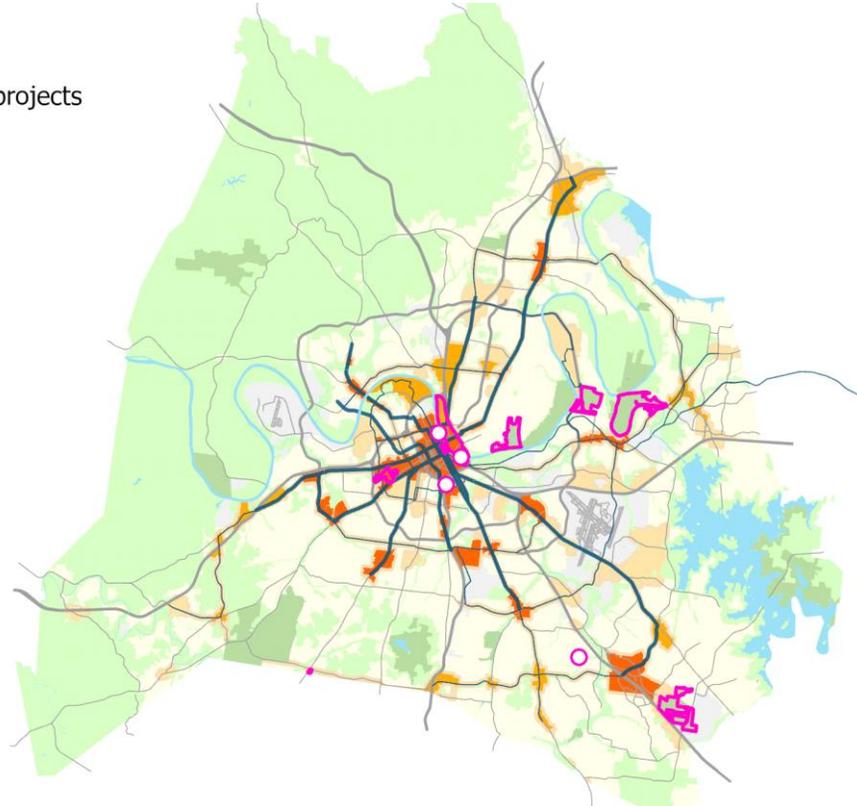
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002											
19PR0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Mill Ridge Park Master Plan Implementation - Phase Two		Phase Two master plan implementation				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$29,383						\$29,383,200				
Phase	Build/Purchase						Impact to operating budget	\$110,000			
19PR0033											
Centennial Park Master Plan Implementation		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Park Master Plan Implementation						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	     			
Proposed G.O. Bonds	\$7,346	\$6,930	\$6,930	\$6,930	\$6,930	\$6,930	\$41,995,800				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000			

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

- General Park projects



19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Land acquisition for parks and greenways per Plan to Play.
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **High** *MPC rec priority B* Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$667,800,000							
Proposed G.O. Bonds	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000							

Sub-projects for 19PR0005

26DS0098 New MPC rec priority **B** Concept Map Green Network
Land Acquisitions for a Whites Creek Park Department priority **1003** Efficient government **Medium**
 Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears) Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000
Proposed G.O. Bonds	\$10,000							
Phase	Land/ROW							



21DS0052 Resubmitted-In Progress MPC rec priority **B** Concept Map Green Network
New Trinity Hills Park Project Department priority **1003** Efficient government **Medium**
 The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,126,400
Proposed G.O. Bonds	\$102	\$1,024						
Phase	Build/Purchase	All stages						



19DS0153 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
Park Space Along Murfreesboro Pike Department priority **1003** Efficient government **Medium**
 Acquisition Of Two Properties In Dist. 28 For Pocket Parks Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,541,000
Proposed G.O. Bonds	\$541	\$3,000						
Phase	Land/ROW	All stages						



19PR0005		Resubmitted-In Progress					LAND ACQUISITION – NEW PARKS AND GREENWAYS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0005										
19DS0152		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Acquisition Of Two Properties In Dist. 28 For Dog Parks							Department priority 1003		Efficient government	Medium
Acquisition Of Two Properties In Dist. 28 For Dog Parks									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,365,000	    	
Proposed G.O. Bonds	\$1,365								Opportunity	
Phase	Land/ROW								Neighborhoods Environment	
23DS0026										
Cecil Rhea Crawford Park Land Purchase		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Purchase 15 acres next to current park.							Department priority 1003		Efficient government	Medium
							Council 27 of 163		Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,275,000	    	
Proposed G.O. Bonds	\$2,275								Prosperity Neighborhoods Environment	
Phase	All stages									

Map of sub-projects for 19PR0005

Parkland acquisition

19PR0005

- Areas with gaps in park access
- District requests

Map note:
This map shows priority gap areas based on Plan to Play and population density.



19PR0007 Resubmitted-Not Started **REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.** Concept Map Aligned with NashvilleNext

Project Type **Capital program** New and replacement facilities at properties that protect or expand revenue-producing capacity.
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$138,600,000							
Proposed G.O. Bonds	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19PR0007

26PR0008 New MPC rec priority **B** Concept Map Green Network
Ted Rhoades Golf Course renovations and upgrades Department priority **1003** Efficient government **Medium**
 Work on golf course to enhance playing experience and surface Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	All stages						

26PR0007 New MPC rec priority **B** Concept Map Green Network
Wave Pool Liner and upgrades Department priority **1003** Efficient government **Medium**
 New liner and other upgrades to Wave pool Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$725						\$725,000
Phase	All stages						

22PR0013 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
Ted Rhodes Golf Clubhouse Meeting Room Department priority **1003** Efficient government **Medium**
 Design and construction of a meeting room addition Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed Revenue Bonds	\$3,150						\$3,150,000
Phase	Build/Purchase						Impact to operating budget \$70,000

19PR0007		Resubmitted-Not Started					REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.		Concept Map	Aligned with NashvilleNext
22PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Centennial Sportsplex – Ice Center locker room improvements/expansion							Department priority 1003		Efficient government	Low
Renovate outdated locker rooms that have reached the end of their lifespan.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,312,500		
Proposed G.O. Bonds	\$1,313									
Phase	Build/Purchase									
21PR0010		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Centennial Sportsplex Parking Structure							Department priority 1003		Efficient government	Low
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,469,200		
Proposed G.O. Bonds	\$1,469									
Phase	Plan/Study						Impact to operating budget	\$20,000		
21PR0009		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Centennial Sportsplex Fitness Center Expansion - Design							Department priority 1003		Efficient government	High
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,005,100		
Proposed G.O. Bonds	\$3,005									
Phase	Build/Purchase						Impact to operating budget	\$350,000		
21PR0008		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild							Department priority 1003		Efficient government	Low
Deferred Maintenance - Rebuild existing courts 9-12									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,898,900		
Proposed G.O. Bonds	\$5,899									
Phase	Build/Purchase									
21PR0007		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Sportsplex building mechanical replacement and renovation							Department priority 1002		Efficient government	High
Deferred maintenance of mechanical systems, building renovations.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,000,000		
Proposed G.O. Bonds	\$21,000									
Phase	Build/Purchase									

19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext	
21PR0005		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building						Department priority 1003		Efficient government		Green Network	
Replace existing maintenance building								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,938,300			
Proposed G.O. Bonds	\$2,938										
Phase	Build/Purchase										
21PR0004		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building						Department priority 1003		Efficient government		Green Network	
Replace existing maintenance facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000			
Proposed G.O. Bonds	\$3,150										
Phase	Build/Purchase										
21PR0003		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation						Department priority 1003		Efficient government		Green Network	
Repair and renovation of historic clubhouse building								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000			
Proposed G.O. Bonds	\$3,150										
Phase	Build/Purchase										
19PR0109		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Two Rivers Park - New driving range						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000			
Proposed G.O. Bonds	\$3,339										
Phase	Build/Purchase					Impact to operating budget		\$100,000			
19PR0108		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Ted Rhodes Golf Course - Putting Green expansion						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,300			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										

19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007											
19PR0106		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Shelby Golf Course - Replace/renovate Clubhouse						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$8,793						\$8,792,700				
Phase	Build/Purchase										
19PR0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Golf Course – Maintenance Facility replacement						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$4,730						\$4,730,300				
Phase	Build/Purchase										

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

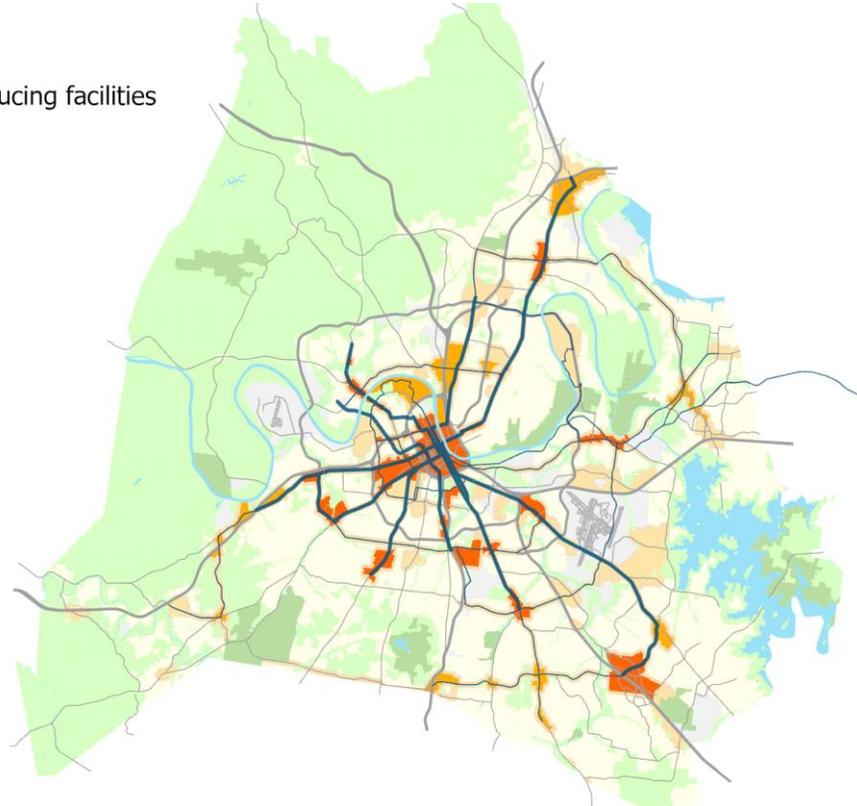
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

- Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$12,000,000	\$12,000,000						
Proposed Revenue Bonds	\$3,000,000	\$3,000,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
283	26PC0005	Planning Studies Supporting CHYM Initiatives	1003	A	\$2,000						
282	26PC0003	Nashville Next Update	1003	B	\$1,000						
282	26PC0002	Planning & Infrastructure Studies	1003	B	\$2,000						
282	26PC0001	East Bank Infrastructure Design and Development	1003	B	\$8,000						
283	26PC0006	Land Acquisition & Development Studies	1003	B	\$1,000						
283	26PC0004	Property Special Projects Planning & Design	1003	B	\$1,000						

26PC0001 East Bank Infrastructure Design and Development										Status	New
Technical, professional and administrative support for East Bank Project										MPC rec priority	B
										Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$8,000							\$8,000			

26PC0002 Planning & Infrastructure Studies										Status	New
Planning & Infrastructure Studies										MPC rec priority	B
										Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$2,000							\$2,000			

26PC0003 Nashville Next Update										Status	New
Nashville Next Update - Comprehensive Plan										MPC rec priority	B
										Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$1,000							\$1,000			

26PC0004		Property Special Projects Planning & Design							Status	New	
Property Special Projects Planning & Design									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C	Proposed G.O. Bonds							\$1,000	\$1,000		

26PC0005		Planning Studies Supporting CHYM Initiatives							Status	New	
CHYM Implementation Studies									MPC rec priority	A	
									Dept priority	1003	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
E	Proposed Revenue Bonds							\$2,000	\$2,000		

26PC0006		Land Acquisition & Development Studies							Status	New	
Land Acquisition & Development Studies in support of transit									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
E	Proposed Revenue Bonds							\$1,000	\$1,000		

Transportation

Metro Transit Authority	III-285
Nashville Department of Transportation	III-287

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$980,217,000	\$108,381,000	\$146,692,000	\$258,570,000	\$220,943,000	\$245,631,000		
Proposed G.O. Bonds	\$195,860,000	\$37,528,000	\$22,626,000	\$22,137,000	\$35,932,000	\$29,494,000	\$48,143,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
285	18MT0011 DONELSON STATION IMPROVEMENTS	1002	A	\$5,000	\$5,000	\$18,985	\$8,985				
286	26MT0003 TRANSIT SECURITY UPGRADES	1002	A	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500			
286	15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	B	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762		
286	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500		
287	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200		
287	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	B	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681		
288	18MT0002 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	1003	A	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000			
289	18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1003	A	\$8,000	\$25,000	\$22,000	\$5,000				
290	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	A	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400			
291	26MT0001 BUS OPERATIONS & MAINTENANCE FACILITY	1003	A	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700			
291	22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	A	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451			
291	22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	A	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100			
292	26MT0002 ANTIOCH TRANSIT CENTER	1003	A	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480			

18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2026
Council priority 117 out of 163
Council District: 15

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,000	\$5,000	\$18,985	\$8,985		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Concept Map First Tier Center or Corridor



26MT0003 New

TRANSIT SECURITY UPGRADES

Project Type Capital program
Asset Type Systems
Guiding Principles Low

Capital project activities include the design and construction of an enhanced security/operations control center, upgraded security technology, infrastructure supporting the transit policing unit (vehicles, equipment, etc.), and physical upgrades to The Elizabeth Duff Transit Center at WeGo Central to include (but not be limited to) expanded video surveillance, improved lighting, and an activation of the plaza space between the Transit Center and the Municipal Auditorium.



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$18,000,000							
Proposed Revenue Bonds	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500		
Phase	All stages	All stages	All stages	All stages	All stages		

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Project Type Capital program
Asset Type Other
Guiding Principles High

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$35,750,000							
Proposed G.O. Bonds	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type Single asset
Asset Type Fleet
Guiding Principles Medium

Replacement Buses - 40', 45' and 60' Transit Buses



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$117,779,000							
Proposed G.O. Bonds	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Replacement of Access Ride Paratransit Vehicles
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$31,331,000						
Proposed G.O. Bonds	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type Capital program
Asset Type Other
Guiding Principles High

Matching funds to leverage Federal and State grant funding
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$11,000,000						
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND ACQUISITION

Concept Map

First Tier Center or Corridor

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1003:** Preferred in FY2026

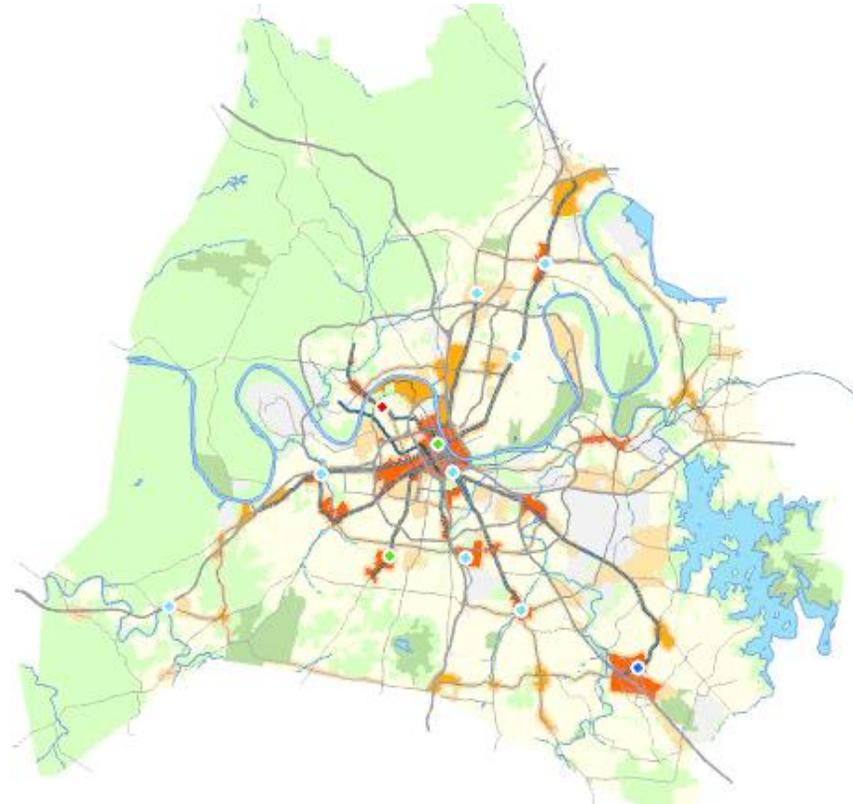
Council Districts: 2, 21, 25

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$160,000,000							
Proposed Revenue Bonds	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Map of sub-projects for 18MT0002

Neighborhood transit centers

- 18MT0002**
- Existing
 - In Progress
 - Next priority
 - Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Concept Map First Tier Center or Corridor

Project Type **Single asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Asset Type **Infrastructure**

Capital group **Mayor's Priority: CHYM** *Council District: 19*

Guiding Principles **High**

MPC rec priority **A** Recommend as planned

Dept priority **1003:** Preferred in FY2026

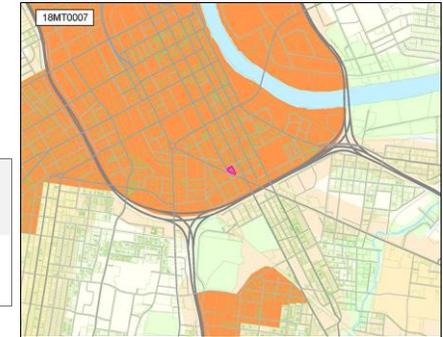


Opportunity Accessibility Prosperity

Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$8,000	\$25,000	\$22,000	\$5,000		
Phase	All stages	All stages	All stages	All stages		



20MT0002 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

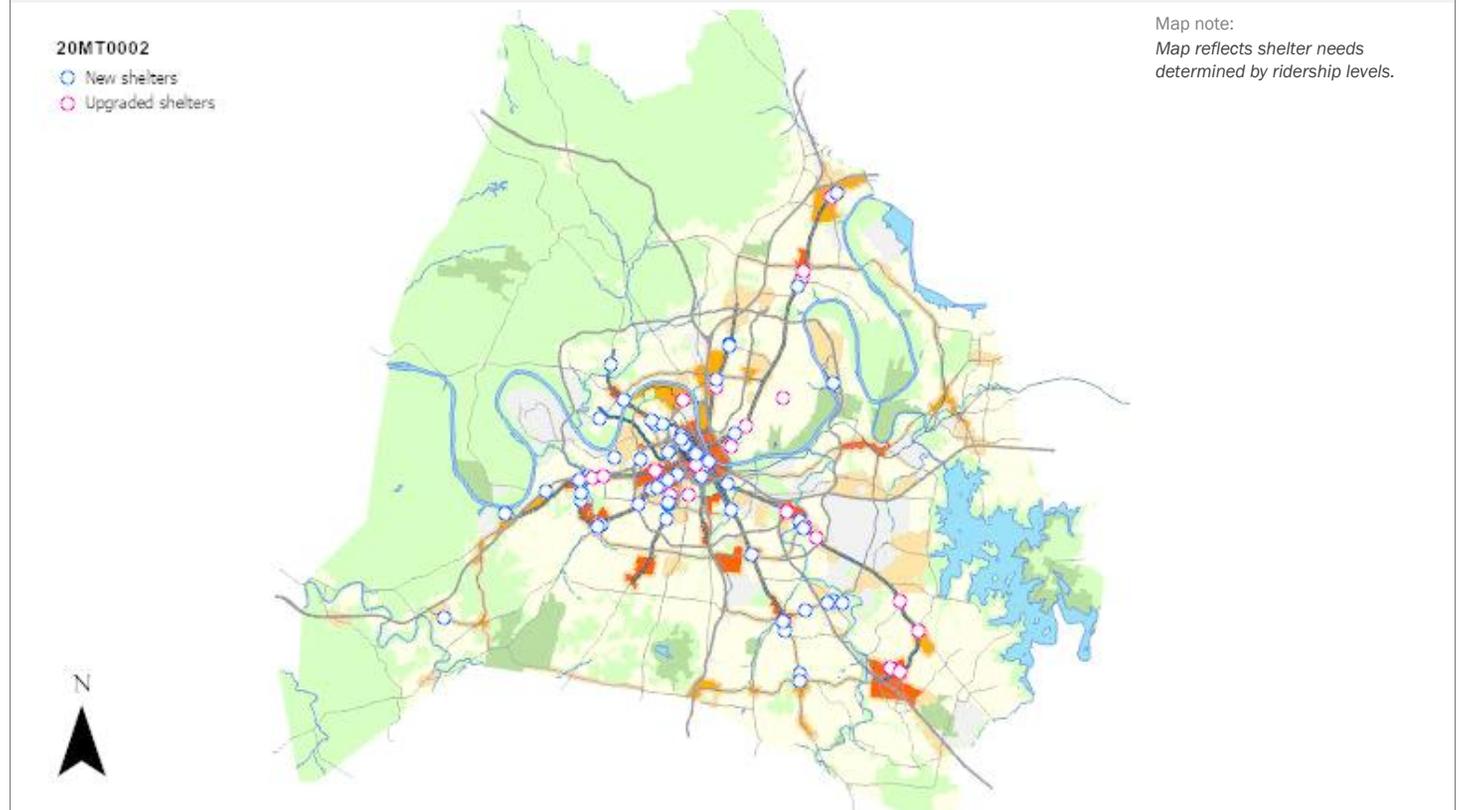
Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$19,400,000						
Proposed Revenue Bonds	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 20MT0002

Transit shelter improvements



22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1003:** Preferred in FY2026



Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1003:** Preferred in FY2026
 Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**



Efficient government criteria Medium
 Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451		
Phase	All stages	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



26MT0001 New

BUS OPERATIONS & MAINTENANCE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Completion of a new bus operations and maintenance facility capable of supporting a larger fleet of 200 to 300 revenue vehicles.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1003:** Preferred in FY2026



Efficient government criteria High
 Board/Commission support, Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700		
Phase	All stages	All stages	All stages	All stages	All stages		

26MT0002 New

ANTIOCH TRANSIT CENTER

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



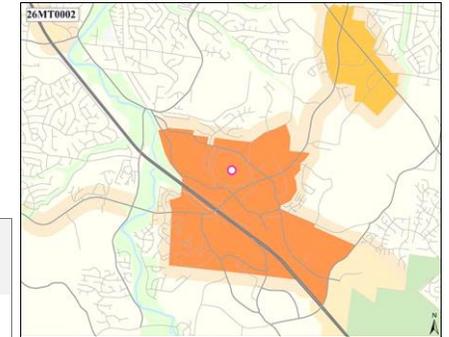
Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need

As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$28,530,000							
Proposed Revenue Bonds	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480		
Phase	All stages	All stages	All stages	All stages	All stages		

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,647,898,600	\$547,260,600	\$466,810,900	\$487,378,200	\$444,130,600	\$441,737,700	\$260,580,600	
Proposed Revenue Bonds	\$656,085,000	\$76,855,000	\$171,530,000	\$166,501,000	\$112,425,000	\$99,754,000	\$29,020,000	
Federal Funds	\$122,450,100	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
State Funds	\$121,200,000	\$68,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
Approved G.O. Bonds	\$1,200,000	\$1,200,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
297	26PW0003	Gallatin Pike All Access Corridor Phase 1	1002	A	\$20,000	\$24,000					
298	26PW0005	Choose How You Move (CHYM) Complete Streets Program	1002	A	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709	
299	26PW0007	Choose How You Move (CHYM) Fiber Communications Network	1002	A	\$16,500	\$20,700	\$16,068				
300	26PW0008	Choose How You Move (CHYM) Traffic Signal Updates	1002	A	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194	
295	22PW0010	Land Purchase for Public Works	1002	B	\$1,000						
296	25PW0001	Streetlight Footer and Conduit Repair	1002	B	\$2,000						
296	25PW0002	Build New Salt Bin	1002	B	\$1,500						
301	22PW0002	State of Good Repair	1002	B	\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248	
302	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
303	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000	
304	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136	
304	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
304	23PW0004	East Bank Infrastructure - Design and Development	1002	B	\$125,000	\$125,000	\$125,000	\$125,000			
305	26PW0009	Oakhurst - Riverside Alley Realignment	1002	B	\$80						
306	26PW0004	All-Access Corridors	1003	A	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715		
307	26PW0006	Choose How You Move (CHYM) Sidewalks	1003	A	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117	
295	16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
295	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
295	22PW0012	Right of Way Parking Assets	1003	B	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
296	24PW0001	Transportation Planning	1003	B	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975	
296	24PW0008	Emerald Ash Borer Tree Removal	1003	B	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466		
296	25PW0003	Nashville Yards Infrastructure Improvements	1003	B	\$3,000	\$3,000	\$3,000				
296	23PW0003	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1003	B	\$10,000	\$5,000	\$5,000				
296	22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	
297	26PW0001	Emergency Roof Repair Salt Bin	1003	B	\$1,200						
297	26PW0002	Purchase of Property for NDOT Operations	1003	B	\$5,000						
297	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	B	\$7,250	\$30,000	\$30,000				
308	22PW0001	Sidewalk Construction	1003	B	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981	
336	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
339	23PW0008	Neighborhood Mobility Investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000			
339	23PW0006	Internal East Bank Street Grid	1003	B	\$46,100	\$46,100	\$46,100				
339	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800						
339	22PW0006	Active Transportation / Bikeways	1003	B	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389	
340	23PW0010	Broadway Bridge Enhancements	1003	B	\$51,000						
340	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515						
340	23PW0011	Bell Road Improvements / Design	1003	B	\$750						
341	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
341	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West		1003	B	\$257	\$2,555	\$1,777		\$12,909		
341	24PW0006	Nolensville Pike Vision Zero Project		1003	B	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
342	24PW0010	Bells Bend Ferry		1003	B	\$4,240						
342	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs		1003	B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
342	24PW0012	Connect Downtown Deployment		1003	B	\$11,500						
343	72PW210B	Central Pike Widening and Bridge Replacement		1003	B	\$564	\$4,230	\$2,230		\$31,133		
295	18PW0002	IT Upgrades		1004	B	\$2,500	\$1,000	\$500	\$250	\$250	\$250	

16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	Status	Not started							
IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$14,000		

18PW0002	IT Upgrades	Status	In progress							
Hardware and Software Upgrades to existing systems		MPC rec priority	B							
		Dept priority	1004							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750		

22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	Status	In progress							
Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		

22PW0010	Land Purchase for Public Works	Status	In progress							
Purchase Land for NDOT (formerly Public Works) equipment parking.		MPC rec priority	B							
		Dept priority	1002							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

22PW0012	Right of Way Parking Assets	Status	In progress							
Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$20,000		

Transportation

Nashville Department of Transportation projects

22PW0013		STREETLIGHTS (BUYOUT, LED CONVERSION)							Status	In progress
Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200		\$101,000		

23PW0003		SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE							Status	Not started
NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000					\$20,000		

24PW0001		Transportation Planning							Status	Not started
Transportation Planning Studies to Support Infrastructure Expansion & Upgrades									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		

24PW0008		Emerald Ash Borer Tree Removal							Status	Not started
Work plan to remove Emerald Ash Borer trees from the public right of way									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333		

25PW0001		Streetlight Footer and Conduit Repair							Status	Not started
Funding for repairing streetlight bases/footers and conduit as items become damaged.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		

25PW0002		Build New Salt Bin							Status	Not started
Build new salt bin that houses winter weather materials to expand access across the County.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		

25PW0003		Nashville Yards Infrastructure Improvements							Status	Not started
Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000					\$9,000		

25PW0004 Midtown Multimodal Infrastructure Improvements

Bikeways in Midtown Area

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$7,250	\$30,000	\$30,000					\$67,250

26PW0001 Emergency Roof Repair Salt Bin

Emergency roof repair for Salt Bin located at Smith Springs Road facility

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
B Approved G.O. Bonds	\$1,200							\$1,200

26PW0002 Purchase of Property for NDOT Operations

Funding to purchase property/facility to provide workspace for NDOT Operations staff and storage space for vehicles and maintenance equipment.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

26PW0003

New

GALLATIN PIKE ALL ACCESS CORRIDOR PHASE 1

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.



Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2026

Council Districts: 5, 6, 7, 9, 10, 19

Efficient government criteria Low
 Board/Commission support, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$44,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$20,000	\$24,000					
Phase	All stages	All stages					

Concept Map First Tier Center or Corridor



26PW0005

New

CHOOSE HOW YOU MOVE (CHYM) COMPLETE STREETS PROGRAM

Concept Map

First Tier Center or Corridor

Project Type

Capital program

Streets designed to enable safe access for all people who need to use them including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. Projects will take place across Nashville.

Asset Type

Infrastructure

Guiding Principles

High



Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2026

Efficient government criteria

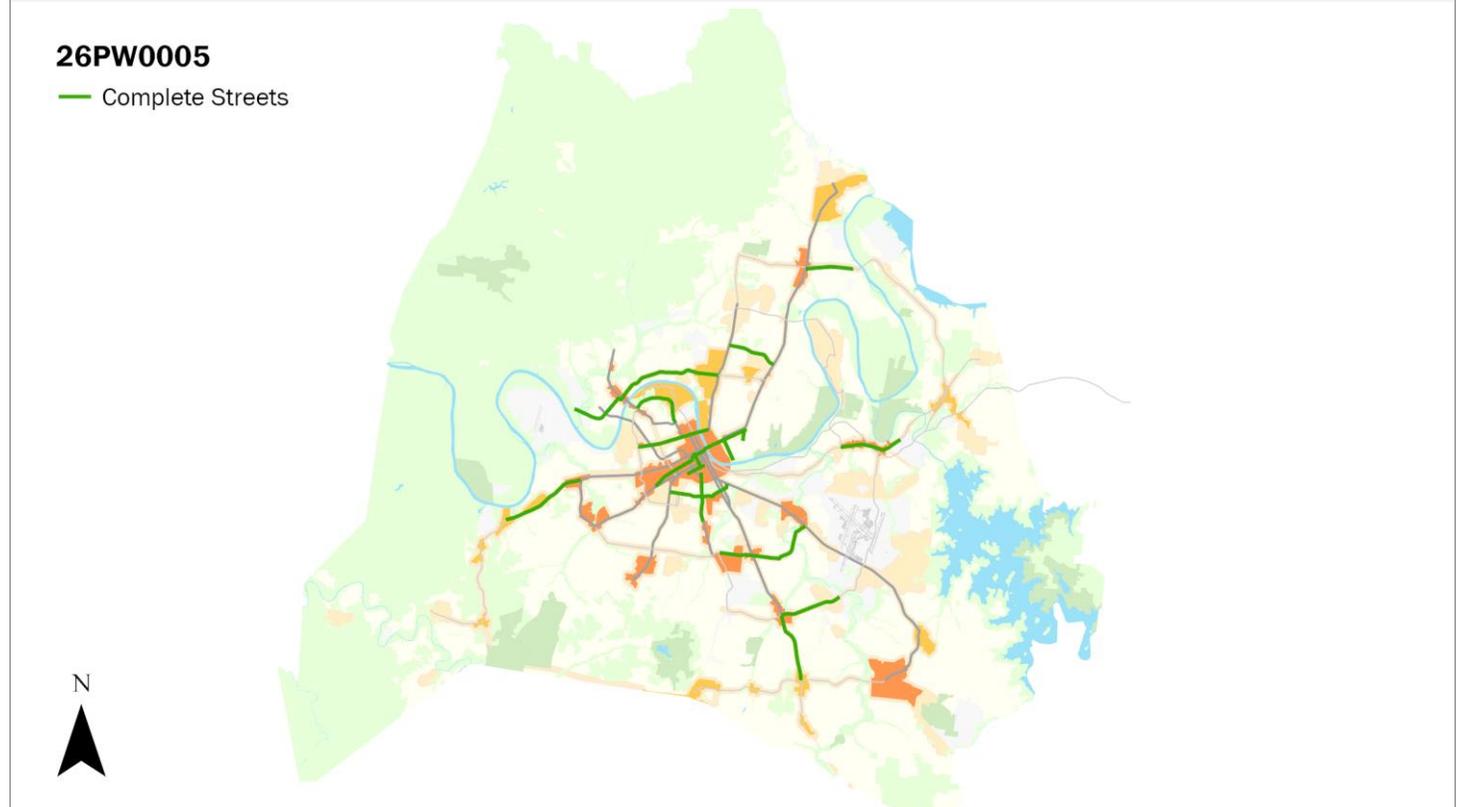
Low

Board/Commission support, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0005

Choose How You Move (CHYM) Complete Streets Program



26PW0007 New

CHOOSE HOW YOU MOVE (CHYM) FIBER COMMUNICATIONS NETWORK

Project Type **Capital program**

Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Asset Type **Infrastructure**

Capital group **Mayor's Priority: CHYM** *Council Districts: 1, 2, 19, 21*

Guiding Principles **High**

MPC rec priority **A** Recommend as planned



Dept priority **1002:** Needed in FY2026

Efficient government criteria **Low**

Board/Commission support, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$53,268,000						
Proposed Revenue Bonds	\$16,500	\$20,700	\$16,068			
Phase	All stages	All stages	All stages			

26PW0008

New

CHOOSE HOW YOU MOVE (CHYM) TRAFFIC SIGNAL UPDATES

Concept Map

First Tier Center or Corridor

Project Type

Capital program

Replacement and modification of traffic signals, enabling smart signals with responsive and adaptive timing for maximum efficiency across the transportation network.

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project leveraging

Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

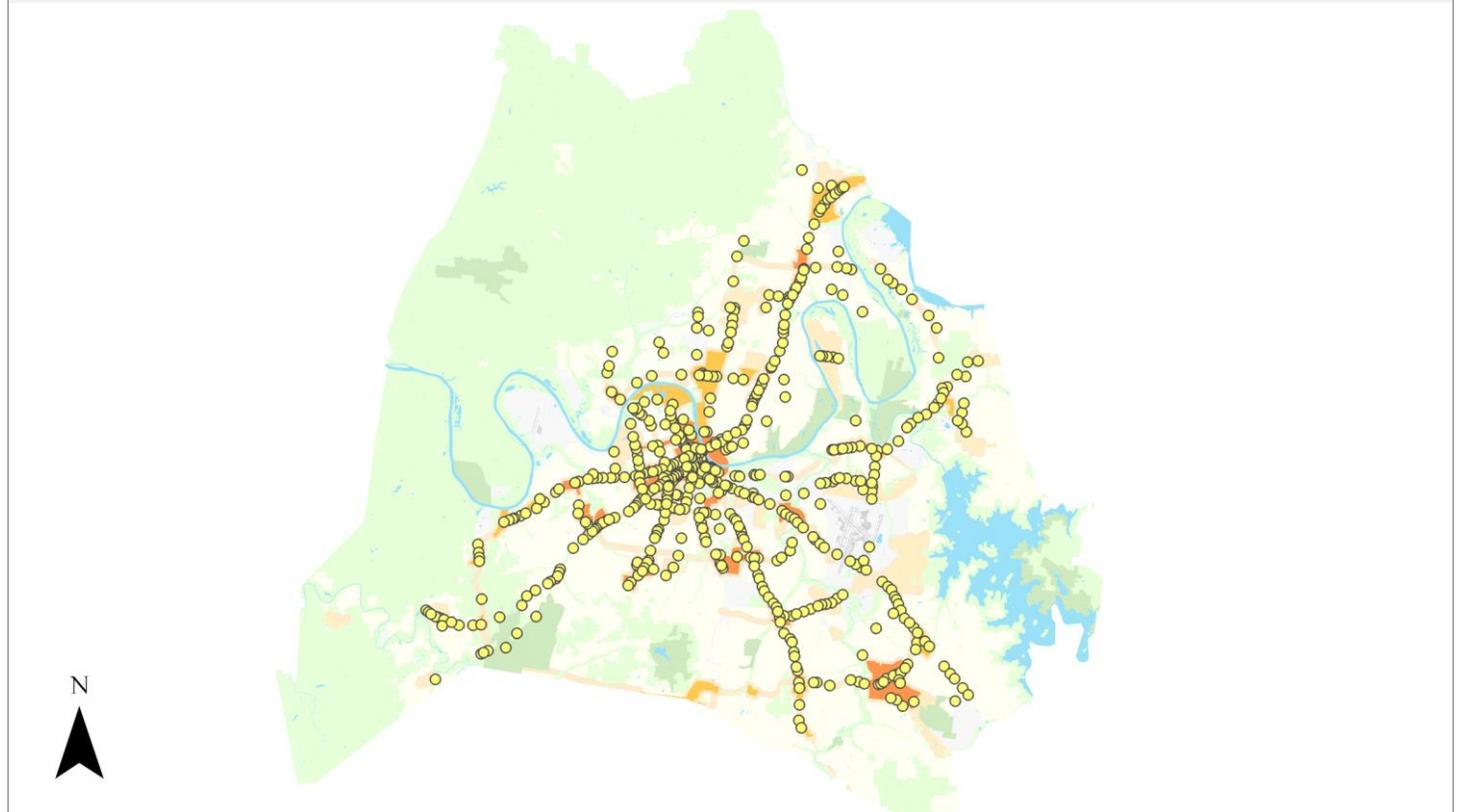
Dept priority

1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$63,758,000						
Proposed Revenue Bonds	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0008

Choose How You Move (CHYM) Traffic Signal Updates



22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Project Type Capital program

Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

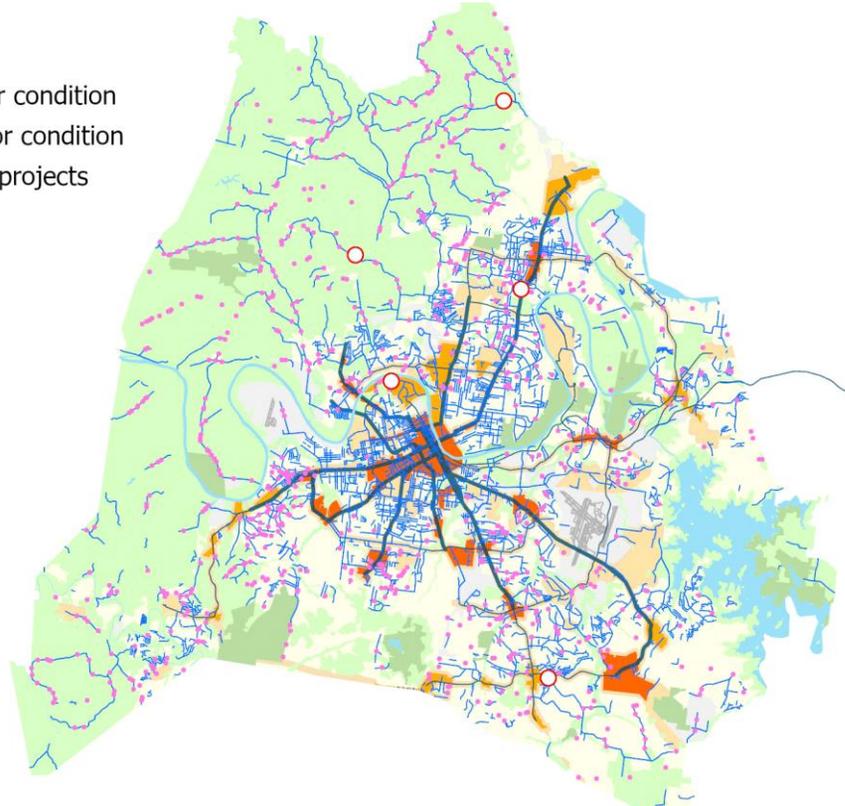
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$551,471,000						
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
 Map identifies major needs for FY2026. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Guiding Principles High

Capital group Mayor's Priority: Moves *Council District:* 20



MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$254,500,000							
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

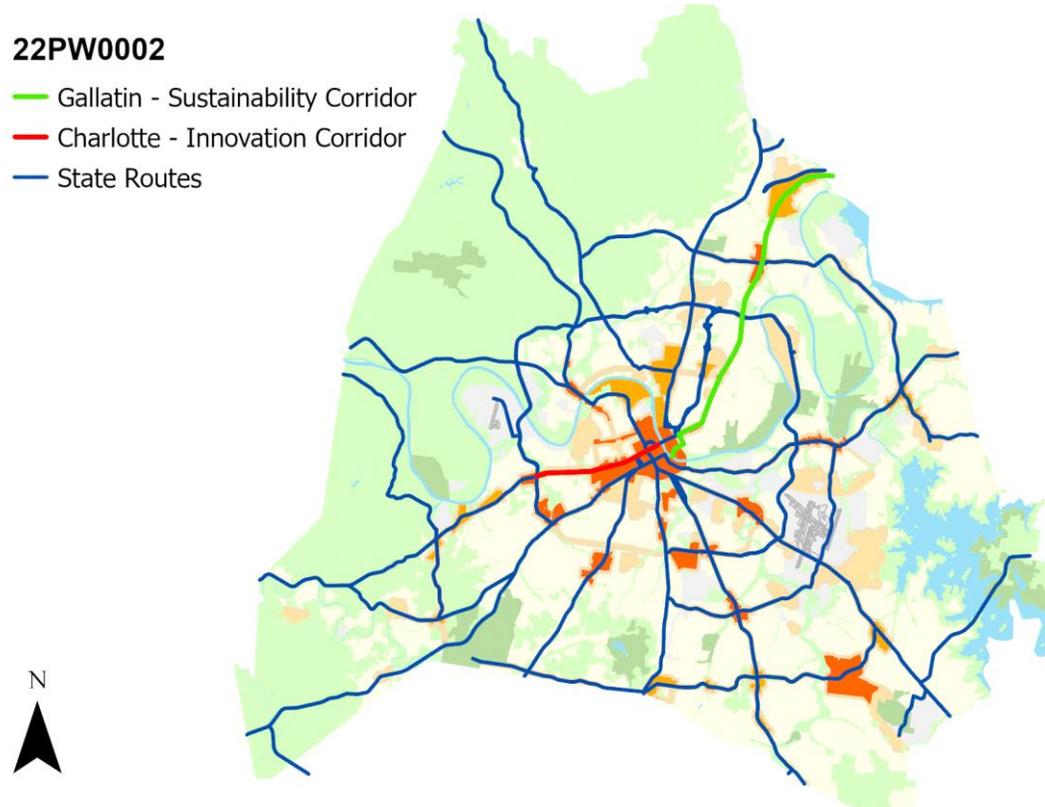
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$175,000,000						
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0002

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



Map note:
 Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$26,202,100							
Federal Funds	\$1,217	\$1,217	\$1,217				
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23PW0001 Resubmitted-Not Started

ROADWAYS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$180,000,000							
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

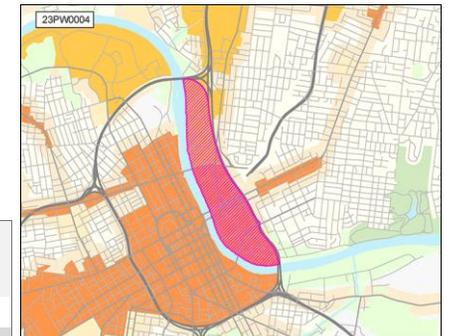


Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026
 Council Districts: 5, 6

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$500,000,000							
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000			
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000			
Phase	All stages	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



26PW0009 New

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Concept Map Supports existing conditions

Project Type **Single asset**

Realign alley to the existing right of way limits.

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves**

Council District: 7

Guiding Principles **Low**

MPC rec priority **B** Recommend as planned if funding available

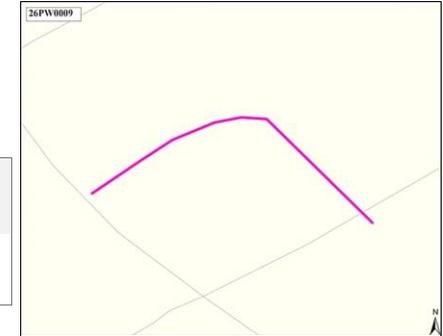
Dept priority **1002: Needed in FY2026**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$80						
Phase	All stages						



26PW0004

New

ALL-ACCESS CORRIDORS

Concept Map

First Tier Center or Corridor

Project Type

Capital program

Upgrades to Nashville’s most heavily traveled pikes and roadways with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Asset Type

Infrastructure

Guiding Principles

High



Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

Dept priority

1003: Preferred in FY2026

Efficient government criteria

Low

Board/Commission support, Planning context, Project leveraging

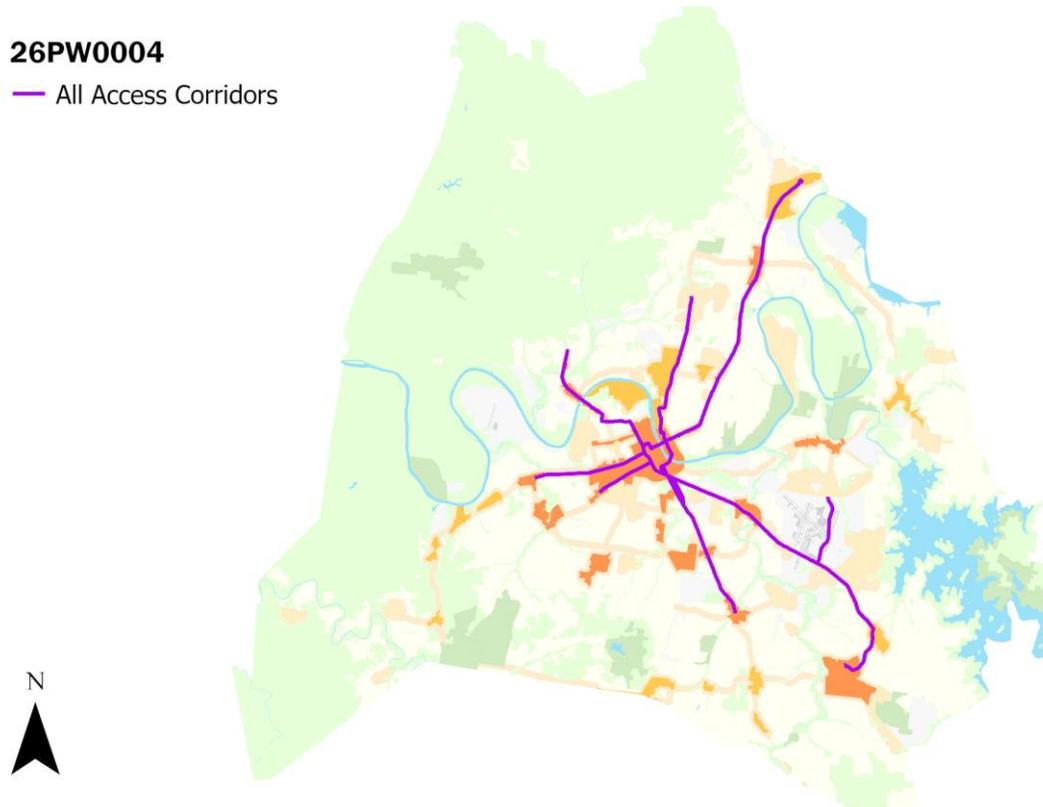
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$358,941,000						
Proposed Revenue Bonds	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 26PW0004

All-Access Corridors

26PW0004

— All Access Corridors



26PW0006

New

CHOOSE HOW YOU MOVE (CHYM) SIDEWALKS

Concept Map

First Tier Center or Corridor

Project Type **Capital program** Sidewalks connecting to existing and planned transit routes.

Asset Type **Infrastructure** *Capital group* **Mayor's Priority: CHYM**

Guiding Principles **High** *MPC rec priority* **A** Recommend as planned

Dept priority **1003: Preferred in FY2026**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project leveraging

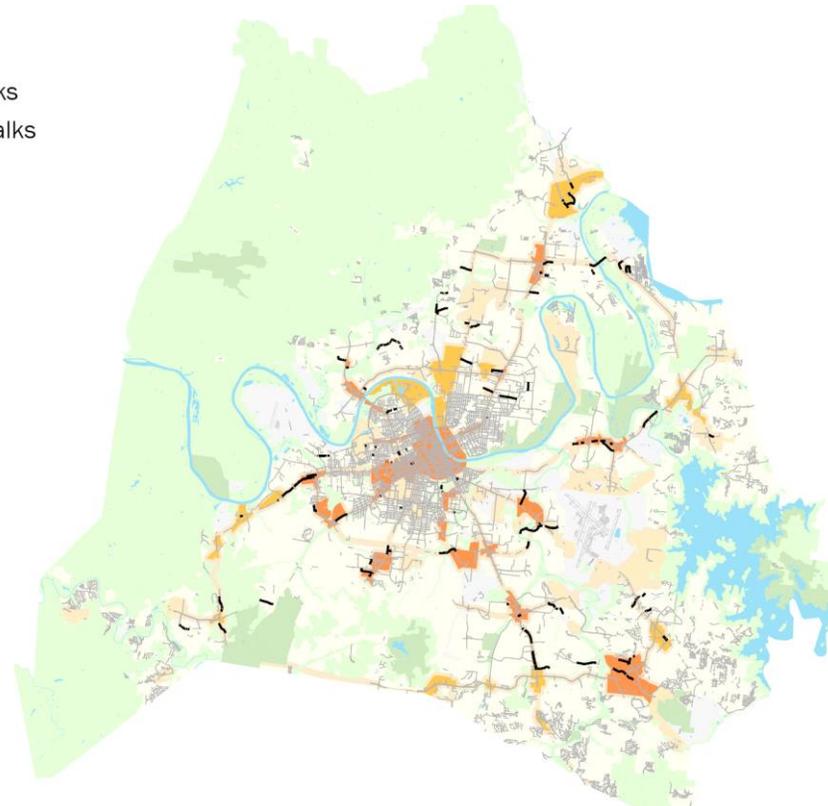
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$49,530,000						
Proposed Revenue Bonds	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0006

Choose How You Move (CHYM) Sidewalks

26PW0006

- CHYM Sidewalks
- Existing Sidewalks



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type Capital program

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Asset Type Infrastructure

These priorities are defined in Chapter 5 of the WalknBike master plan.

Guiding Principles High

Capital group Mayor's Priority: Moves



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$144,899,200							
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001

20DS0076 Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Department priority 1003

Efficient government

Medium

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Council 163 of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$300	\$2,862					\$3,162,000
Phase	Plan/Study	Build/Purchase					



19DS0004 Resubmitted-Not Started

MPC rec priority B

Concept Map

Lower tier Center or Corridor

Construct Sidewalks On Central Pike

Department priority 1003

Efficient government

High

Construct Sidewalks On Central Pike

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$280	\$2,800					\$3,080,000
Phase	Plan/Study	Build/Purchase					



19DS0157 Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Department priority 1003

Efficient government

Medium

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$400	\$4,100					\$4,500,000
Phase	Plan/Study	Build/Purchase					



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext																																	
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions																																	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium																																	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		Medium																																	
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$50</td> <td>\$500</td> <td></td> <td></td> <td></td> <td></td> <td>\$550,000</td> <td colspan="4" rowspan="2"> Accessibility Prosperity Neighborhoods Education Environment </td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					Proposed G.O. Bonds	\$50	\$500					\$550,000	 Accessibility Prosperity Neighborhoods Education Environment				Phase	Plan/Study	Build/Purchase					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost																																				
Proposed G.O. Bonds	\$50	\$500					\$550,000	 Accessibility Prosperity Neighborhoods Education Environment																																			
Phase	Plan/Study	Build/Purchase																																									
20DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions																																	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Department priority 1003		Efficient government		Medium																																	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Council 80 of 163		Guiding Principles		Medium																																	
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$100</td> <td>\$1,049</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,149,000</td> <td colspan="4" rowspan="2"> Opportunity Accessibility Prosperity Neighborhoods Education Environment </td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					Proposed G.O. Bonds	\$100	\$1,049					\$1,149,000	 Opportunity Accessibility Prosperity Neighborhoods Education Environment				Phase	Plan/Study	Build/Purchase					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost																																				
Proposed G.O. Bonds	\$100	\$1,049					\$1,149,000	 Opportunity Accessibility Prosperity Neighborhoods Education Environment																																			
Phase	Plan/Study	Build/Purchase																																									
20DS0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor																																	
Sidewalks along Coley Davis from Hwy 70S						Department priority 1003		Efficient government		Medium																																	
Sidewalks along Coley Davis from Hwy 70S								Guiding Principles		Medium																																	
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$120</td> <td>\$1,166</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,286,000</td> <td colspan="4" rowspan="2"> Accessibility Prosperity Neighborhoods Education Environment </td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					Proposed G.O. Bonds	\$120	\$1,166					\$1,286,000	 Accessibility Prosperity Neighborhoods Education Environment				Phase	Plan/Study	Build/Purchase					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost																																				
Proposed G.O. Bonds	\$120	\$1,166					\$1,286,000	 Accessibility Prosperity Neighborhoods Education Environment																																			
Phase	Plan/Study	Build/Purchase																																									
20DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions																																	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium																																	
Sidewalk - Ferguson Ave from Granny White to Belmont								Guiding Principles		Medium																																	
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$60</td> <td>\$600</td> <td></td> <td></td> <td></td> <td></td> <td>\$660,000</td> <td colspan="4" rowspan="2"> Accessibility Prosperity Neighborhoods Education Environment </td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					Proposed G.O. Bonds	\$60	\$600					\$660,000	 Accessibility Prosperity Neighborhoods Education Environment				Phase	Plan/Study	Build/Purchase					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost																																				
Proposed G.O. Bonds	\$60	\$600					\$660,000	 Accessibility Prosperity Neighborhoods Education Environment																																			
Phase	Plan/Study	Build/Purchase																																									
20DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network																																	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						Department priority 1003		Efficient government		Low																																	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Guiding Principles		Low																																	
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$450</td> <td>\$4,505</td> <td></td> <td></td> <td></td> <td></td> <td>\$4,955,000</td> <td colspan="4" rowspan="2"> Accessibility Neighborhoods Education Environment </td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost					Proposed G.O. Bonds	\$450	\$4,505					\$4,955,000	 Accessibility Neighborhoods Education Environment				Phase	Plan/Study	Build/Purchase					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost																																				
Proposed G.O. Bonds	\$450	\$4,505					\$4,955,000	 Accessibility Neighborhoods Education Environment																																			
Phase	Plan/Study	Build/Purchase																																									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
20DS0047		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk					Department priority 1003		Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk					Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$340	\$3,339					\$3,679,000			
Phase	Plan/Study	Build/Purchase								
20DS0048		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.					Department priority 1003		Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$900	\$8,904					\$9,804,000			
Phase	Plan/Study	Build/Purchase								
20DS0071		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.					Department priority 1003		Efficient government		Low	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$5,194						\$5,194,000			
Phase	Build/Purchase									
20DS0072		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.					Department priority 1003		Efficient government		Low	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.					Council 163 of 163		Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$2,544						\$2,544,000			
Phase	Build/Purchase									
20DS0073		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.					Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.					Council 163 of 163		Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$100	\$943					\$1,043,000			
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.						Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,470,000			
Proposed G.O. Bonds	\$140	\$1,330									
Phase	Plan/Study	Build/Purchase									
20DS0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						Department priority 1003		Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,866,000			
Proposed G.O. Bonds	\$170	\$1,696									
Phase	Plan/Study	Build/Purchase									
19DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd						Department priority 1003		Efficient government		High	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,650,000			
Proposed G.O. Bonds	\$350	\$3,300									
Phase	Plan/Study	Build/Purchase									
21DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave						Department priority 1003		Efficient government		High	
2,000'								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									
21DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street						Department priority 1003		Efficient government		High	
1,100'								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,090,000			
Proposed G.O. Bonds	\$100	\$990									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0022 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalks on Massman Dr				Department priority 1003				Efficient government		High	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive				Council 117 of 163				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,490,000			
Proposed G.O. Bonds	\$140	\$1,350									
Phase	Plan/Study	Build/Purchase									
21DS0023 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalks around Pennington Elementary School				Department priority 1003				Efficient government		High	
Sidewalks around Pennington Elementary School				Council 117 of 163				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Plan/Study	Build/Purchase									
21DS0024 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike				Department priority 1003				Efficient government		High	
5,000' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
21DS0032 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk installation on Thompson Lane				Department priority 1003				Efficient government		High	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,500,000			
Proposed G.O. Bonds	\$1,000	\$11,500									
Phase	Plan/Study	Build/Purchase									
21DS0050 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project				Department priority 1003				Efficient government		High	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,738,000			
Proposed G.O. Bonds	\$620	\$6,118									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
21DS0060		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive					Department priority 1003		Efficient government		High	
2,100' of new sidewalk					Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$200	\$1,890					\$2,090,000			
Phase	Plan/Study	Build/Purchase								
21DS0065		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)					Department priority 1003		Efficient government		High	
320' of new sidewalk					Council 15 of 163		Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$30	\$256					\$286,000			
Phase	Plan/Study	Build/Purchase								
21DS0105		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike					Department priority 1003		Efficient government		High	
Sidewalks are needed for walkability, safety and traffic calming					Council 15 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$800	\$8,100					\$8,900,000			
Phase	Plan/Study	Build/Purchase								
21DS0108		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place					Department priority 1003		Efficient government		High	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.					Council 15 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			
Proposed G.O. Bonds	\$200	\$1,840					\$2,040,000			
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
21DS0109 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale				Department priority 1003			Efficient government		High	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,820,000		
Proposed G.O. Bonds	\$260	\$2,560								
Phase	Plan/Study	Build/Purchase								
21DS0110 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd				Department priority 1003			Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,020,000		
Proposed G.O. Bonds	\$100	\$920								
Phase	Plan/Study	Build/Purchase								
20DS0074 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.				Department priority 1003			Efficient government		Medium	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.				Council 163 of 163			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,322,000		
Proposed G.O. Bonds	\$400	\$3,922								
Phase	Plan/Study	Build/Purchase								
19DS0092 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				Department priority 1003			Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,200,000		
Proposed G.O. Bonds	\$1,000	\$13,200								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier Pl						Department priority 1003		Efficient government		Medium	
Sidewalks On Dozier Pl								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,960,000			
Proposed G.O. Bonds	\$180	\$1,780									
Phase	Plan/Study	Build/Purchase									
19DS0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks: Fill Gaps On Owendale Dr						Department priority 1003		Efficient government		Medium	
Sidewalks: Fill Gaps On Owendale Dr								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,600,000			
Proposed G.O. Bonds	\$3,600										
Phase	Build/Purchase										
19DS0041		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Department priority 1003		Efficient government		Medium	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,870,000			
Proposed G.O. Bonds	\$170	\$1,700									
Phase	Plan/Study	Build/Purchase									
19DS0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Department priority 1003		Efficient government		Medium	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000			
Proposed G.O. Bonds	\$50	\$500									
Phase	Plan/Study	Build/Purchase									
19DS0043		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,240,000			
Proposed G.O. Bonds	\$400	\$3,840									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive						Department priority 1003		Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$4,400						\$4,400,000				
Phase	Build/Purchase										
19DS0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus						Department priority 1003		Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$560						\$560,000				
Phase	Build/Purchase										
19DS0055		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St						Department priority 1003		Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$511						\$511,400				
Phase	Build/Purchase										
19DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike						Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$90	\$850					\$940,000				
Phase	Plan/Study	Build/Purchase									
19DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk						Department priority 1003		Efficient government		High	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$330	\$3,300					\$3,630,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd. Sidewalks Completion						Department priority 1003		Efficient government		Medium	
Bell Rd. Sidewalks Completion								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$85	\$820					\$905,000				
Phase	Plan/Study	Build/Purchase									
19DS0073											
8th Avenue Sidewalk Gaps		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
8th Avenue Sidewalk Gaps						Department priority 1003		Efficient government		Medium	
8th Avenue Sidewalk Gaps								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$40	\$330					\$370,000				
Phase	Plan/Study	Build/Purchase									
19DS0154											
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr						Department priority 1003		Efficient government		Medium	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$720	\$7,100					\$7,820,000				
Phase	Plan/Study	Build/Purchase									
19DS0091											
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd						Department priority 1003		Efficient government		Medium	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$230	\$2,300					\$2,530,000				
Phase	Plan/Study	Build/Purchase									
21DS0122											
Buena Vista Pike Sidewalk Project		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.						Department priority 1003		Efficient government		High	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$4,050						\$4,050,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks and Bike Lanes						Department priority 1003		Efficient government		Medium	
Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$175	\$1,740					\$1,915,000				
Phase	Plan/Study	Build/Purchase									
19DS0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection						Department priority 1003		Efficient government		Medium	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,500	\$15,000					\$16,500,000				
Phase	Plan/Study	Build/Purchase									
19DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Anderson Road SW - From Smith Springs Rd To Harbour Town						Department priority 1003		Efficient government		Medium	
Anderson Road SW - From Smith Springs Rd To Harbour Town											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,500						\$1,500,000				
Phase	Build/Purchase										
19DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Department priority 1003		Efficient government		Medium	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$2,200						\$2,200,000				
Phase	Build/Purchase										
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road											
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$400	\$3,830					\$4,230,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Department priority 1003		Efficient government		Medium	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$3,400						\$3,400,000				
Phase	Build/Purchase										
19DS0114		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$170	\$1,660					\$1,830,000				
Phase	Plan/Study	Build/Purchase									
19DS0115		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$60	\$600					\$660,000				
Phase	Plan/Study	Build/Purchase									
19DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd						Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$100	\$1,100					\$1,200,000				
Phase	Plan/Study	Build/Purchase									
19DS0137		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr						Department priority 1003		Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr						Council 15 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,000	\$10,500					\$11,500,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0138		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks In Harding Pl, West Of Lynwood						Department priority 1003		Efficient government		Medium	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000			
Proposed G.O. Bonds	\$350	\$3,500									
Phase	Plan/Study	Build/Purchase									
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,350,000			
Proposed G.O. Bonds	\$850	\$8,500									
Phase	Plan/Study	Build/Purchase									
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
19DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd						Department priority 1003		Efficient government		Medium	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,700,000			
Proposed G.O. Bonds	\$1,000	\$10,700									
Phase	Plan/Study	Build/Purchase									
26DS0004		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Riverside from Golf to Riverside Village						Department priority 1003		Efficient government		Medium	
Sidewalk on Riverside from Golf to Riverside Village								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,300,000			
Proposed G.O. Bonds	\$800	\$2,500	\$13,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
24DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$50	\$510					\$560,000				
Phase	Plan/Study	Build/Purchase									
24DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks on Lebanon Pike						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$300	\$3,000					\$3,300,000				
Phase	Plan/Study	Build/Purchase									
24DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Connecting sidewalk on Eagleview Blvd.						Department priority 1003		Efficient government		Medium	
There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$15	\$150					\$165,000				
Phase	Plan/Study	Build/Purchase									
24DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk extension on Rural Hill Rd						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$20	\$200					\$220,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
25DS0002		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Kings Lane Sidewalks							Department priority 1003		Efficient government		Low	
Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,790,000				
Proposed G.O. Bonds	\$40	\$1,750										
Phase	Land/ROW	Build/Purchase										
25DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Completion on 24th and Rosa Parks							Department priority 1003		Efficient government		Low	
Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,380,000				
Proposed G.O. Bonds	\$80	\$1,300										
Phase	Plan/Study	Build/Purchase										
25DS0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Avondale Circle and North Avondale Circle							Department priority 1003		Efficient government		Low	
Install sidewalks along Avondale Circle and North Avondale Circle									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,060,000				
Proposed G.O. Bonds	\$60	\$2,000										
Phase	Plan/Study	Build/Purchase										
25DS0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk project on Masonwood Drive							Department priority 1003		Efficient government		Medium	
Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike							Council 163 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,060,000				
Proposed G.O. Bonds	\$60	\$7,000										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
25DS0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Lealand Ln Sidewalk and Cross Project						Department priority 1003		Efficient government		Medium	
Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$75						\$75,000				
Phase	Build/Purchase										
25DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Belmont Park Terrace Sidewalk						Department priority 1003		Efficient government		Low	
Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schackilleford Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$45	\$1,300					\$1,345,000				
Phase	Plan/Study	Build/Purchase									
25DS0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Granny White Sidewalk						Department priority 1003		Efficient government		Medium	
Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$120	\$500					\$620,000				
Phase	Land/ROW	Build/Purchase									
25DS0096		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Concord Road Crosswalk & Sidewalk connection						Department priority 1003		Efficient government		Low	
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$60	\$50	\$1,000				\$1,110,000				
Phase	Plan/Study	Land/ROW	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson						Department priority 1003		Efficient government		High	
5,800' of new sidewalk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,750,000			
Proposed G.O. Bonds	\$530	\$5,220									
Phase	Plan/Study	Build/Purchase									
25DS0114		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fill sidewalk gaps on Orleans Avenue						Department priority 1003		Efficient government		Low	
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000			
Proposed G.O. Bonds	\$40	\$500									
Phase	Land/ROW	Build/Purchase									
23DS0125		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority 1003		Efficient government		High	
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
26DS0019		New				MPC rec priority B		Concept Map		Supports existing conditions	
Aldrich Drive Sidewalk						Department priority 1003		Efficient government		Medium	
Install a sidewalk along the length of Aldrich Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$755,000			
Proposed G.O. Bonds	\$65	\$90	\$600								
Phase	Plan/Study	Land/ROW	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
26DS0027		New		MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalks in the district		Department priority 1003			Efficient government				Medium	
Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxy Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw		Council 117 of 163			Guiding Principles				Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$104,000,000		
Proposed G.O. Bonds	\$7,000	\$7,000	\$90,000							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0040		New		MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple		Department priority 1003			Efficient government				Medium	
Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system		Council 117 of 163			Guiding Principles				High	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,600,000		
Proposed G.O. Bonds	\$400	\$500	\$3,700							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0043		New		MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalks along Geneva Cir.		Department priority 1003			Efficient government				Medium	
Funding request by year (in thousands):		Council 117 of 163			Guiding Principles				High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$705,000		
Proposed G.O. Bonds	\$65	\$90	\$550							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0044		New		MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalks along 34th Ave N		Department priority 1003			Efficient government				Medium	
Funding request by year (in thousands):		Council 117 of 163			Guiding Principles				High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$590,000		
Proposed G.O. Bonds	\$60	\$80	\$450							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0047		New		MPC rec priority B			Concept Map		First Tier Center or Corridor	
Sidewalks along West Heiman		Department priority 1003			Efficient government				Medium	
Funding request by year (in thousands):		Council 117 of 163			Guiding Principles				High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,105,000		
Proposed G.O. Bonds	\$100	\$130	\$875							
Phase	Plan/Study	Land/ROW	Build/Purchase							

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
26DS0058		New					MPC rec priority B		Concept Map		Green Network	
Buena Vista Pike Sidewalks							Department priority 1003		Efficient government		Medium	
Buena Vista needs sidewalks.							Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,040,000				
Proposed G.O. Bonds	\$700	\$1,000	\$7,340									
Phase	Plan/Study	Land/ROW	Build/Purchase									
26DS0059		New					MPC rec priority B		Concept Map		Supports existing conditions	
Haynes Park Drive Lights and Sidewalks							Department priority 1003		Efficient government		Medium	
Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.							Council 63 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,753,000				
Proposed G.O. Bonds	\$180	\$300	\$3,273									
Phase	Plan/Study	Land/ROW	Build/Purchase									
26DS0061		New					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cloverland Drive New Sidewalks							Department priority 1003		Efficient government		Medium	
New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.							Council 63 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$120	\$200	\$2,680									
Phase	Plan/Study	Land/ROW	Build/Purchase									
26DS0062		New					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Mt View							Department priority 1003		Efficient government		Medium	
Sidewalk connection from TruLong to Hamilton Church							Council 63 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,875,000				
Proposed G.O. Bonds	\$175	\$200	\$3,500									
Phase	Plan/Study	Land/ROW	Build/Purchase									
26DS0065		New					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike							Department priority 1003		Efficient government		Medium	
Sidewalks from Smith Spring pkwy to Hamilton Church Rd							Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,916,800				
Proposed G.O. Bonds	\$317	\$300	\$6,300									
Phase	Plan/Study	Land/ROW	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
26DS0073		New		MPC rec priority B			Concept Map		Supports existing conditions	
Sweetbriar sidewalks		Department priority 1003			Efficient government				Medium	
Sidewalks on Sweetbriar from Hawthorne to Hazelwood		Council 117 of 163			Guiding Principles				Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,040,000		
Proposed G.O. Bonds	\$70	\$120	\$850							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0077		New		MPC rec priority B			Concept Map		Supports existing conditions	
Sharondale Drive Sidewalk		Department priority 1003			Efficient government				Medium	
Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.		Council 117 of 163			Guiding Principles				Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000		
Proposed G.O. Bonds	\$200	\$650	\$3,000							
Phase	Plan/Study	Land/ROW	Build/Purchase							
25DS0097		Resubmitted-Not Started		MPC rec priority B			Concept Map		First Tier Center or Corridor	
Complete Sidewalk in Ridgeview		Department priority 1003			Efficient government				Low	
Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.		Council 117 of 163			Guiding Principles				High	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,000		
Proposed G.O. Bonds	\$75									
Phase	Build/Purchase									
22DS0008		Resubmitted-Not Started		MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.		Department priority 1003			Efficient government				High	
3300' of new sidewalk.		Council 117 of 163			Guiding Principles				Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,085,000		
Proposed G.O. Bonds	\$280	\$2,805								
Phase	Plan/Study	Build/Purchase								
26DS0081		New		MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Woodmont Blvd Sidewalk Project		Department priority 1003			Efficient government				Medium	
Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.		Council 15 of 163			Guiding Principles				Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,850,000		
Proposed G.O. Bonds	\$850	\$3,000	\$15,000							
Phase	Plan/Study	Land/ROW	Build/Purchase							

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		Low	
7,600' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,540,000			
Proposed G.O. Bonds	\$700	\$6,840									
Phase	Plan/Study	Build/Purchase									
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		Low	
4,850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,280,000			
Proposed G.O. Bonds	\$400	\$3,880									
Phase	Plan/Study	Build/Purchase									
21DS0131		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Bart Dr						Department priority 1003		Efficient government		Low	
5,150' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,540,000			
Proposed G.O. Bonds	\$420	\$4,120									
Phase	Plan/Study	Build/Purchase									
21DS0132		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority 1003		Efficient government		Low	
4,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,660,000			
Proposed G.O. Bonds	\$340	\$3,320									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
21DS0144		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.					Department priority 1003		Efficient government		High	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$330,000		
Proposed G.O. Bonds	\$30	\$300								
Phase	Plan/Study	Build/Purchase								
21DS0148		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Linden sidewalks					Department priority 1003		Efficient government		High	
1,900' of new sidewalks on Linden Belmont to 19th							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,890,000		
Proposed G.O. Bonds	\$180	\$1,710								
Phase	Plan/Study	Build/Purchase								
21DS0150		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike					Department priority 1003		Efficient government		High	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)					Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,580,000		
Proposed G.O. Bonds	\$1,250	\$12,330								
Phase	Plan/Study	Build/Purchase								
21DS0151		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Rice Road					Department priority 1003		Efficient government		High	
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,470,000		
Proposed G.O. Bonds	\$230	\$2,240								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		High	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$1,000	\$9,180					\$10,180,000				
Phase	Plan/Study	Build/Purchase									
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		Low	
1,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$90	\$880					\$970,000				
Phase	Plan/Study	Build/Purchase									
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		Low	
2,000' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$160	\$1,600					\$1,760,000				
Phase	Plan/Study	Build/Purchase									
24DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Elm Hill Pike						Department priority 1003		Efficient government		Medium	
McGavock Pike to Donelson Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost				
Proposed G.O. Bonds	\$200	\$2,400					\$2,600,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
23DS0072		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr							Department priority 1003		Efficient government		Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.							Council 63 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,200,000				
Proposed G.O. Bonds	\$500	\$4,700										
Phase	Plan/Study	Build/Purchase										
21DS0121		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Hillmore Sidewalk Project							Department priority 1003		Efficient government		High	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,400,000				
Proposed G.O. Bonds	\$1,400											
Phase	Build/Purchase											
23DS0104		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.							Department priority 1003		Efficient government		High	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,200,000				
Proposed G.O. Bonds	\$600	\$5,600										
Phase	Plan/Study	Build/Purchase										
23DS0103		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,730,000				
Proposed G.O. Bonds	\$430	\$4,300										
Phase	Plan/Study	Build/Purchase										
23DS0102		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.							Department priority 1003		Efficient government		High	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,550,000				
Proposed G.O. Bonds	\$150	\$1,400										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk improvement on Burkitt						Department priority 1003		Efficient government		High	
Sidewalks along new development need to connect and some existing sidewalks need repairs						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	All stages										
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		High	
900' of new sidewalk.						Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$990,000			
Proposed G.O. Bonds	\$90	\$900									
Phase	Plan/Study	Build/Purchase									
23DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Department priority 1003		Efficient government		Low	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	All stages										
21DS0162		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						Department priority 1003		Efficient government		High	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$140	\$1,360									
Phase	Plan/Study	Build/Purchase									
22DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cliff Road Sidewalk Project						Department priority 1003		Efficient government		High	
700' of new sidewalk from Buena Vista Pk to bus stop.						Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000			
Proposed G.O. Bonds	\$50	\$490									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
22DS0019		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalks on Overlook							Department priority 1003		Efficient government	High
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,833,000		
Proposed G.O. Bonds	\$170	\$1,663								
Phase	Plan/Study	Build/Purchase								
22DS0014		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalk - Hogan Rd from Overton to Regent							Department priority 1003		Efficient government	Low
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,235,000		
Proposed G.O. Bonds	\$200	\$2,035								
Phase	Plan/Study	Build/Purchase								
22DS0010		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalks on Old Hickory Blvd							Department priority 1003		Efficient government	Low
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$965,000		
Proposed G.O. Bonds	\$90	\$875								
Phase	Plan/Study	Build/Purchase								
22DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.							Department priority 1003		Efficient government	High
							Council 117 of 163		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,718,000		
Proposed G.O. Bonds	\$600	\$6,118								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext				
Sub-projects for 22PW0001															
24DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor				
Youngs Lane Sidewalk Project							Department priority 1003		Efficient government		Medium				
Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane										Guiding Principles		High			
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,200,000							
Proposed G.O. Bonds	\$300	\$2,900													
Phase	Plan/Study	Build/Purchase													
23DS0077															
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor				
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.							Department priority 1003		Efficient government		Low				
										Council 163 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$330,000							
Proposed G.O. Bonds	\$30	\$300													
Phase	Plan/Study	Build/Purchase													

Map of sub-projects for 22PW0001

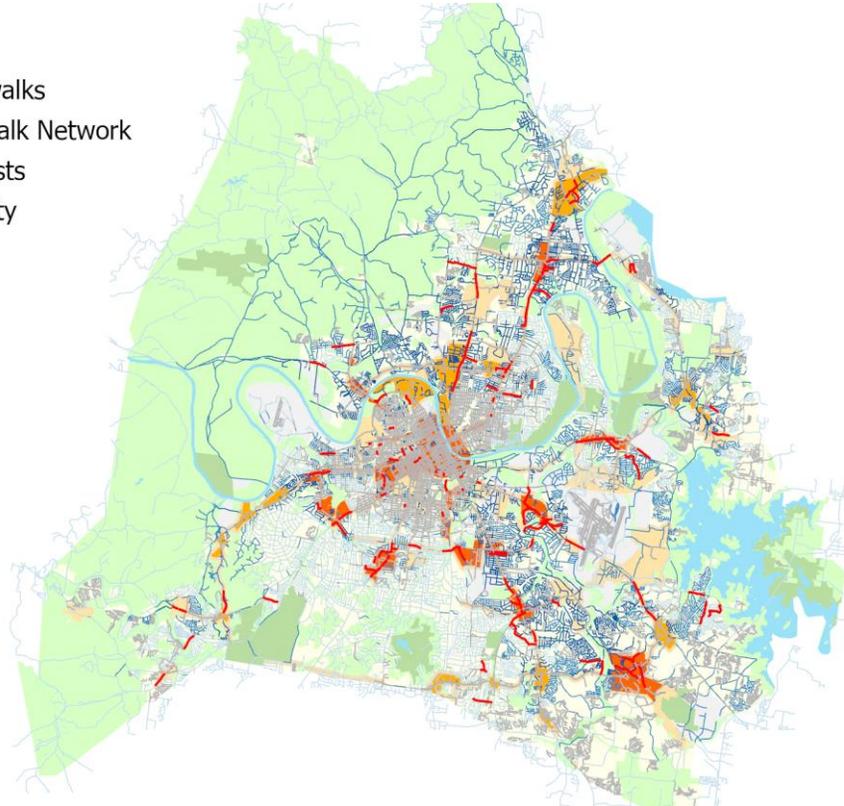
Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:
The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$150,000,000							
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

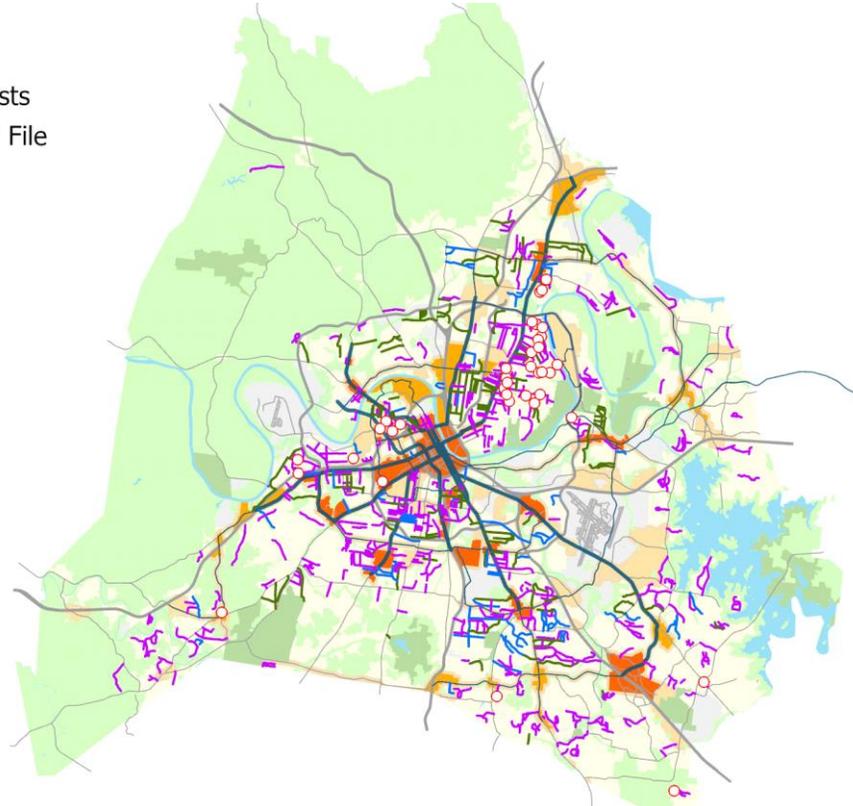
Sub-projects for 22PW0005										
25DS0001	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Whites Creek Green Lane Traffic Calming								Department priority 1003	Efficient government	Low
Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			High
Proposed G.O. Bonds	\$10	\$60								
Phase	Plan/Study	Build/Purchase						\$70,000		
24DS0030	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Traffic calming in Carothers Farm								Department priority 1003	Efficient government	Medium
Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			Low
Proposed G.O. Bonds	\$85									
Phase	All stages									
								\$85,000		
22DS0012	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Speed humps/tables, various streets throughout district 26								Department priority 1003	Efficient government	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			Low
Proposed G.O. Bonds	\$400									
Phase	Build/Purchase									
								\$400,000		

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District Requests
- Application on File
- In Progress
- Completed



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

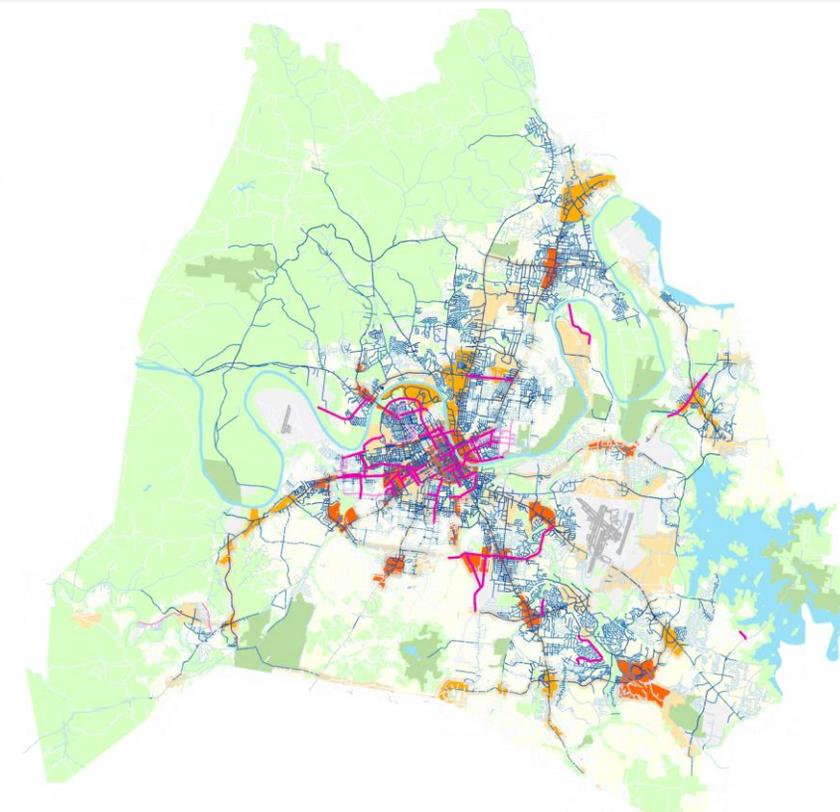
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$97,026,100							
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

- Bike network
- Network
- Neighborway
- Priority score
- 0
- 1 - 15
- 16 - 30
- 31 - 90



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Concept Map First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

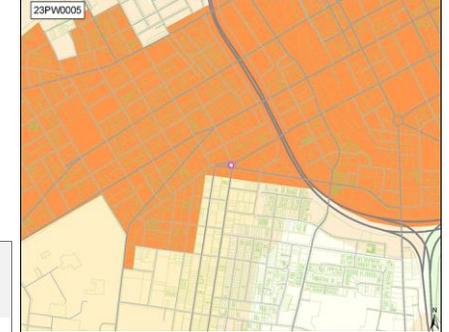
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 161 out of 163

Efficient government criteria Medium
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$3,800,000	\$3,800						
Proposed G.O. Bonds	\$3,800						
Phase	All stages						



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Concept Map First Tier Center or Corridor

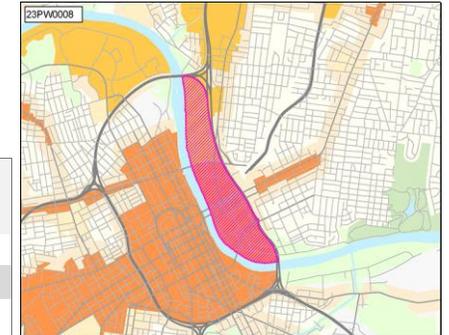
Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Construct Internal East Bank Streets
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$138,300,000							
State Funds	\$2,500	\$2,500	\$2,500				
Federal Funds	\$11,300	\$11,300	\$11,300				
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300				
Phase	All stages	All stages	All stages				



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS

Concept Map First Tier Center or Corridor

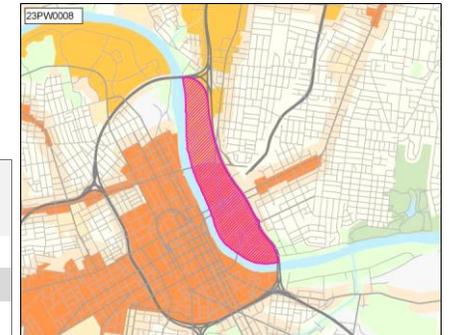
Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$84,900,000							
State Funds	\$5,000	\$5,000	\$5,000	\$7,000			
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000			
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000			
Phase	All stages	All stages	All stages	All stages			



23PW0010 Resubmitted-Not Started

BROADWAY BRIDGE ENHANCEMENTS

Concept Map First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

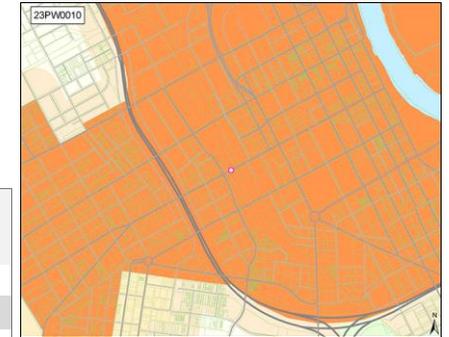
Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$51,000,000							
State Funds	\$50,000						
Proposed G.O. Bonds	\$1,000						
Phase	All stages						



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Concept Map Supports existing conditions

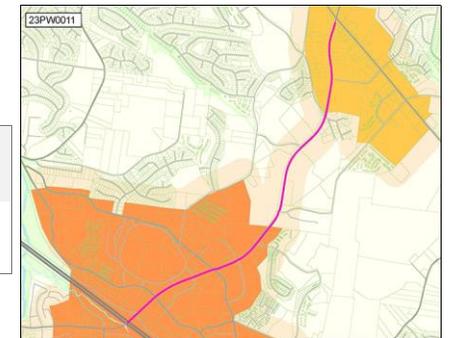
Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

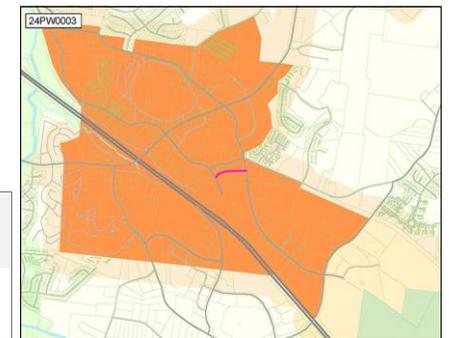
The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria Medium
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$515,000							
Proposed G.O. Bonds	\$515						
Phase	All stages						



24PW0004 Resubmitted-Not Started

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria Low
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$17,000						
Phase	All stages						



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

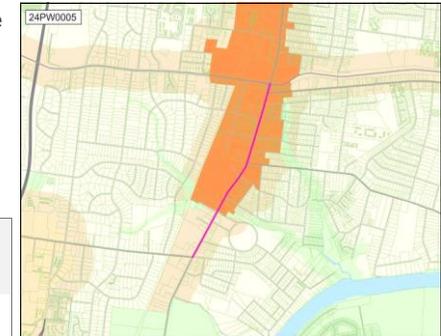
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910		
Phase	All stages	All stages	All stages		All stages		



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
Phase	All stages	All stages	All stages	All stages	All stages		



24PW0010 Resubmitted-Not Started

BELLS BEND FERRY

Concept Map Supports existing conditions

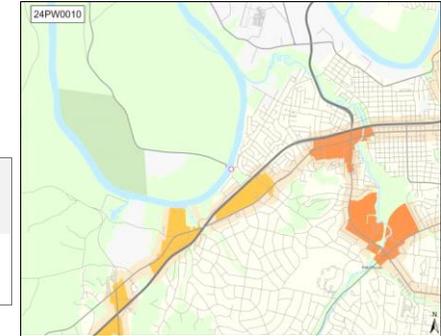
Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Project will design and build infrastructure to support ferry service to Bells Bend.
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$4,240,000	\$4,240						
Proposed G.O. Bonds							
Phase	All stages						



24PW0011 Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

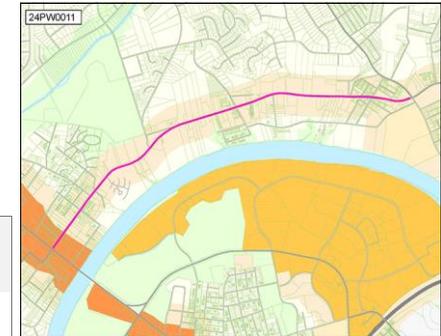
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 38 out of 163
Council District: 2



Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$107,600,000	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
Proposed G.O. Bonds							
Phase	All stages						



24PW0012 Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

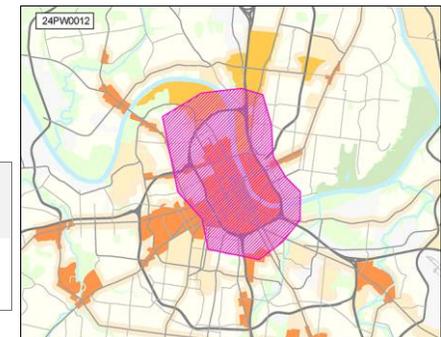
Implementation of priority recommendations from the Connect Downtown Study
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026



Efficient government criteria Low

Planning context, Project leveraging, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
\$11,500,000	\$11,500						
Proposed G.O. Bonds							
Phase	All stages						



72PW210B2 Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner’s Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 14

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$38,157,000						
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133	
Phase	All stages	All stages	All stages		All stages	

