The Metropolitan Covernment of Nashville and Davidson County

FY 2025-26 through FY 2030-31

MAYOR'S DRAFT

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Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2025-26 OVERVIEW

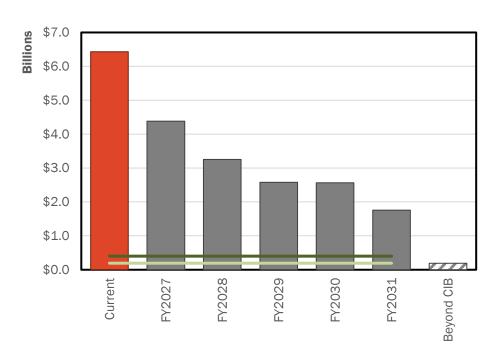
This section provides an overview of the Capital Improvements Budget as a whole.

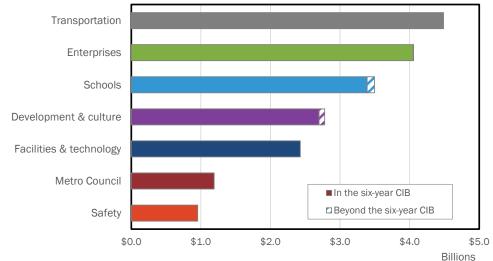
Spending requests by year

The FY2025-26 Capital Improvements Budget includes requests for \$21 billion. That spending is phased over the current fiscal year (FY2025-26) plus five further years (FY2026-27 through FY2030-31). Some departments also track requests across ten years (through FY2034-35), which account for \$0.2 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



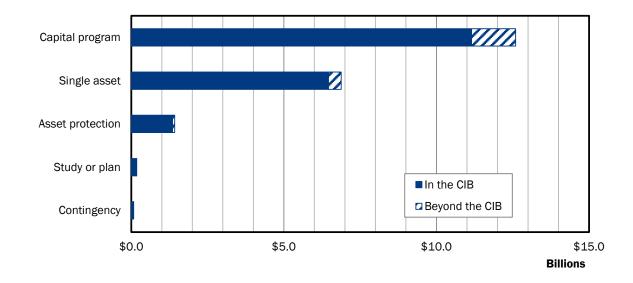


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

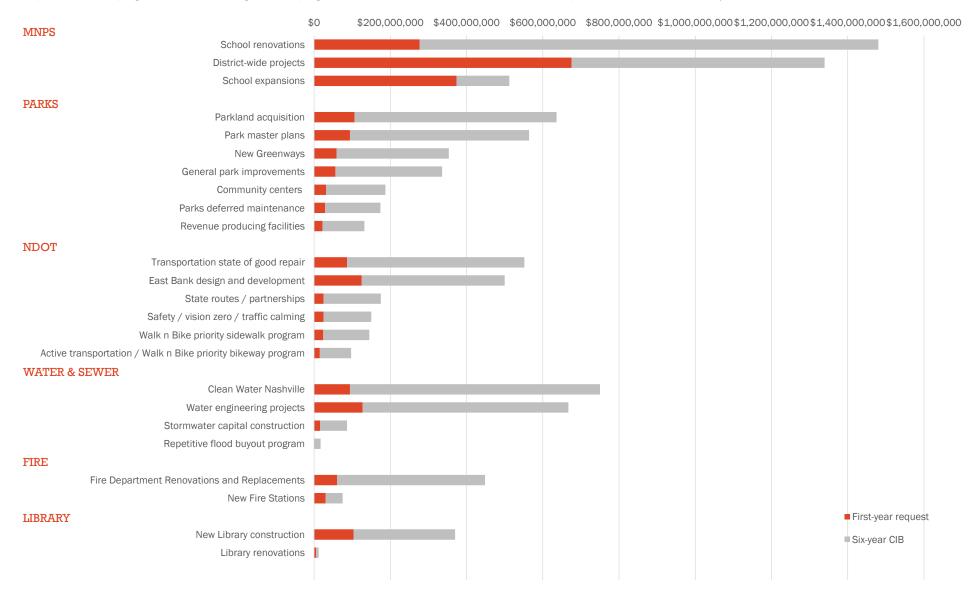
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

	Spending requests		
Funding Method	in the CIB	Beyond the CIB	
C Proposed G.O. Bonds	\$14,404,433,600	\$180,198,100	
E Proposed Revenue Bonds	\$5,708,466,100		
H Enterprise Funds	\$342,423,000		
A Miscellaneous Funds	\$125,700,000		
F Federal Funds	\$122,450,100		
G State Funds	\$121,200,000		
M Proposed 4% Funds	\$67,554,600	\$8,700,000	
B Approved G.O. Bonds	\$65,860,000		

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs.
 Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

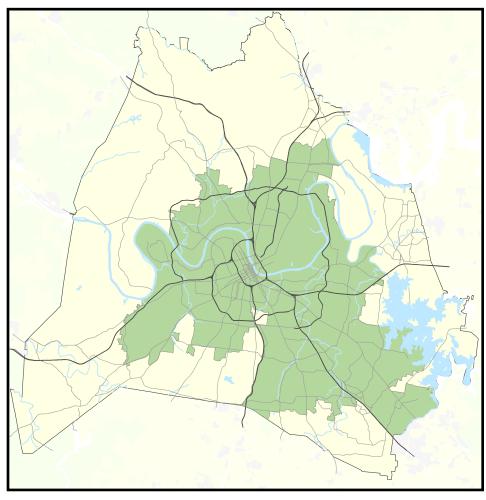
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$10.5 billion of \$21 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 169 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Moves
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2025
Council priority	215 out of 215

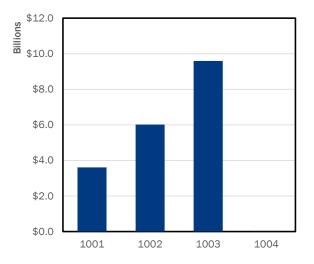
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

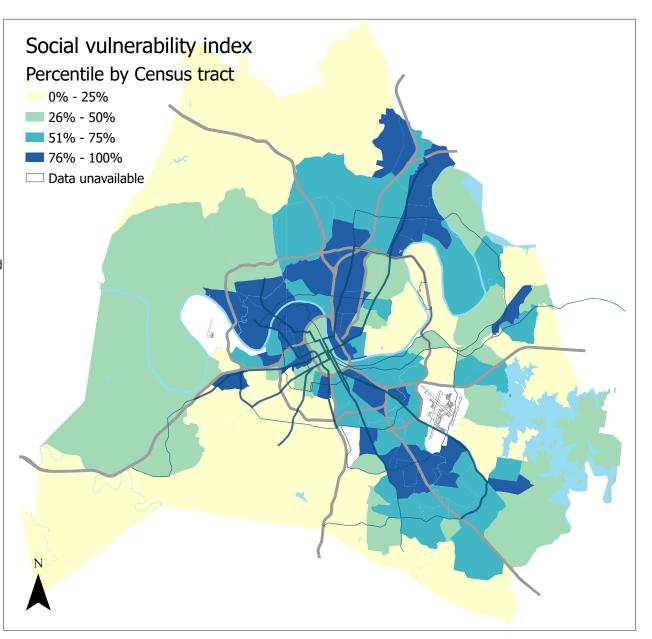
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor: Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



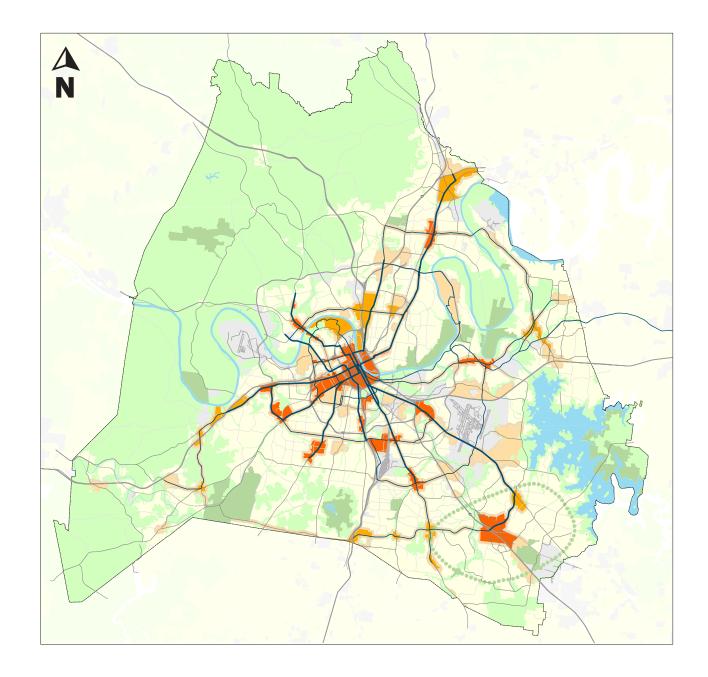
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



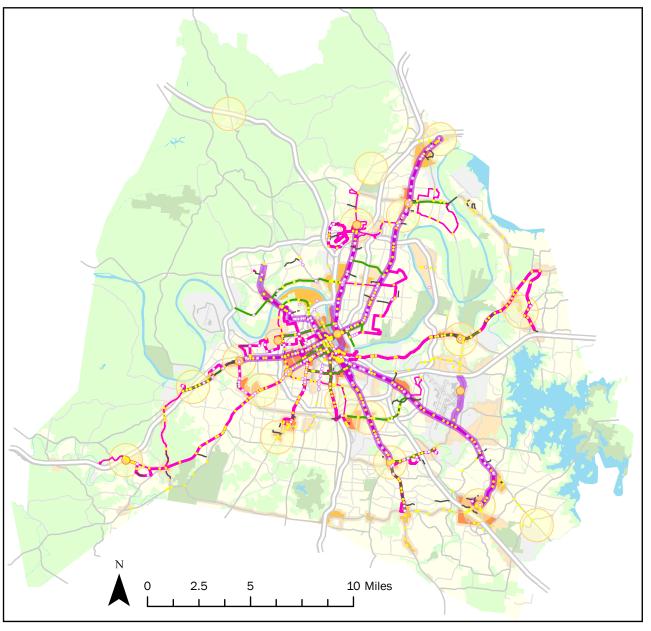
CHOOSE HOW YOU MOVE

Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum.

Because CHYM will be implemented across multiple Metro programs and departments, it is provided here in summary form.



Sidewalks

- New

Signals

Upgrades

Service

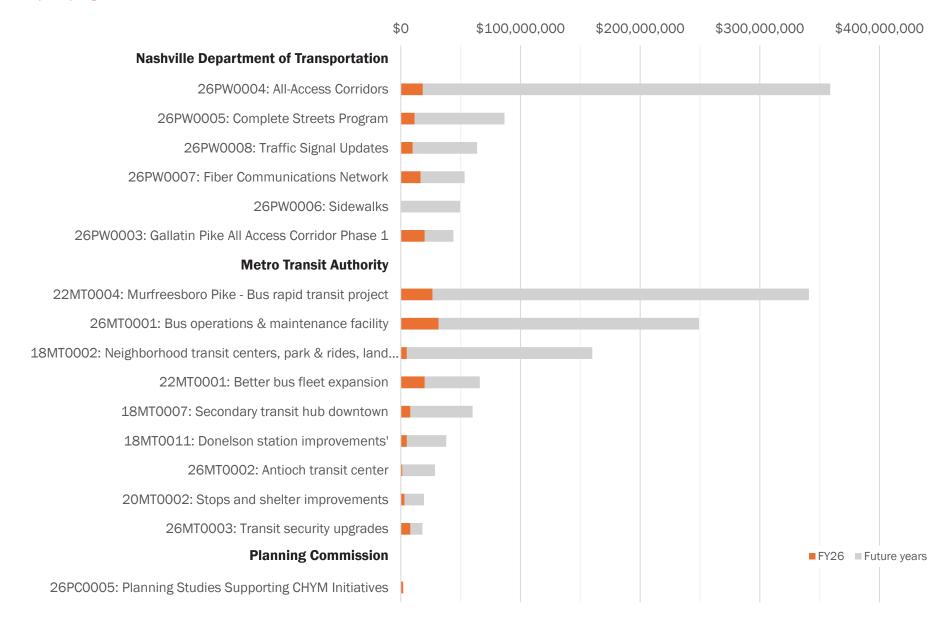
- All Access Corridors
- Frequent network
- Connectors
- Transit centers
- Improved stops
- Park & rides

Safety

Complete streets

CHOOSE HOW YOU MOVE

Capital programs



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

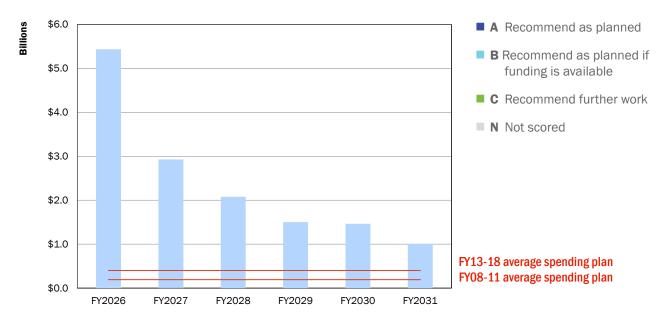
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

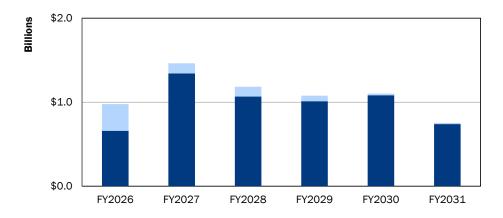
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2025-26 through FY 2030-31

MAYOR'S DRAFT

Capital Improvements Budget

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-141 \$1,500,000 Starts FY2026 EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-141 \$300,000 Starts FY2026

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-141 \$2,500,000 Starts FY2026

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-141 \$300,000 Starts FY2026

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-141 \$11,000,000 Starts FY2026 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

19000001 | p. III-141 \$275,000 Starts FY2026 WATER TREATMENT IMPROVEMENTS

25000001 | p. III-141 \$13,000,000 Starts FY2026 EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-142 \$10,500,000 Starts FY2026 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Facilities & technology

Waste Services

26WW0001 | p. III-194 \$25,000,000 Starts FY2026 Department of Waste Services - New Operations Building

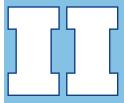
26WW0005 | p. III-194 \$3,000,000 Starts FY2026 Garbage Trucks and Recycling Trucks - Replace

FY 2025-26 through FY 2030-31

MAYOR'S DRAFT

Capital Improvements Budget

Projects funded by the General Services District



Section 2: GSD projects

Development & culture		Development & culture		Development & culture
Arts Commission		Arts Commission		Library
14AR0001 p. III-210 \$15,918,0 Public Art Projects	OO Starts FY2026	24AR0003 p. III-213 \$1,800,000 \$1,800,000	Starts FY2026	17PL0001 p. III-220 \$13,194,600 Starts FY2026 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT
17AR0001 p. III-212 \$570,0 Madison Area Public Art Projects	00 Starts FY2026	24AR0005 p. III-213 \$350,000 Downtown Library Courtyard Public Art Project	Starts FY2026	17PL0002 p. III-219 \$30,462,000 Starts FY2026 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND
17AR0009 p. III-210 \$10,0 Nolensville Pike Public Art Transit Shelters	00 Starts FY2026	24AR0006 p. III-213 \$810,000 Second Avenue Public Art Projects	Starts FY2026	17PL0003 p. III-221 \$36,627,500 Starts FY2028
18AR0007 p. III-210 \$300,0 Collection Management	OO Starts FY2026	24AR0007 p. III-213 \$625,000 Projection / Digital Public Art Projects	Starts FY2026	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
21AR0004 p. III-211 \$550,0 North Nashville Transit Center Public Art	00 Starts FY2026	25AR0001 p. III-213 \$126,000 Z. Alexander Looby Community Center	Starts FY2026	17PL0004 p. III-219 \$24,533,800 Starts FY2026 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
23AR0001 p. III-211 \$60,0 Public Artwork for Permanent Supportive House		25AR0002 p. III-214 \$400,000 Bordeaux Gateway	Starts FY2026	17PL0005 p. III-219 \$30,462,000 Starts FY2026 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND
23AR0002 p. III-211 \$1,620,0 Nashville's Youth Campus for Empowerment (I		25AR0003 p. III-214 \$1,080,000 Napier, Sudekum, Chestnut Hill	Starts FY2026	18PL0002 p. III-219 \$31,962,000 Starts FY2026
23AR0003 p. III-211 \$600,0 Wharf Park Public Art Project	OO Starts FY2026	25AR0004 p. III-214 \$1,100,000 East Bank Projects	Starts FY2026	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION
23AR0004 p. III-211 \$72,0 Old Hickory Community Center Public Art Proje		25AR0005 p. III-214 \$300,000 WeGo Collaboration	Starts FY2026	18PL0003 p. III-217 \$31,748,800 Starts FY2026 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
23AR0005 p. III-212 \$300,0 Fire Station #25 Public Art Project	00 Starts FY2026	25AR0006 p. III-214 \$3,500,000 Seigenthaler Bridge Projects	Starts FY2026	18PL0004 p. III-218 \$323,463,300 Starts FY2026 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
23AR0006 p. III-212 \$300,0 Southeast Police Precinct Public Art Project	OO Starts FY2026	25AR0007 p. III-212 \$600,000 Antioch Transit Center	Starts FY2026	20PL0001 p. III-220 \$29,933,500 Starts FY2028 EDGEHILL LIBRARY - REPLACEMENT
23AR0007 p. III-215 \$560,0 Arthur Avenue Bridge Lighting Public Art Project		Historical Commission 18HC0001 p. III-216 \$8,192,500) Starts FY2026	21PL0001 p. III-220 \$16,368,100 Starts FY2027 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
24AR0001 p. III-212 \$15,0 Lending Library II	OO Starts FY2026	Nashville City Cemetery Deferred Maintenance N		22PL0001 p. III-220 \$29,102,000 Starts FY2028 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND
24AR0002 p. III-210 \$900,0 Fairground II Public Art Project	00 Starts FY2026	O9PL0002 p. III-217 \$33,600,000 LIBRARY BOOKS AND MATERIALS	Starts FY2026	CONSTRUCTION 23PL0001 p. III-221 \$45,253,800 Starts FY2031 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Development & culture	Development & culture	Development & culture
Library	Parks	Parks
26PL0001 p. III-221 \$32,627,500 Starts FY2 NEW BRICK CHURCH PIKE BRANCH	29 19PR0006 p. III-260 \$196,560,000 Starts FY2026 Community centers – Replacement and expansion	19PR0024 p. III-234 \$12,757,500 Starts FY2026 Maintenance – Ballfield renovation and repair
97PL003 p. III-221 \$35,564,000 Starts FY2 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	30 19PR0007 p. III-277 \$138,600,000 Starts FY2026 Repair, replace, build new revenue producing facilities.	19PR0025 p. III-231 \$11,103,800 Starts FY2026 Maintenance - Contingency
MDHA	19PR0012 p. III-230 \$31,631,300 Starts FY2026 Maintenance - Countywide Paving	19PR0027 p. III-228 \$873,700 Starts FY2026 Centennial Sportsplex - Replace 50M pool bulkhead
17HA0009 p. III-223 \$850,000 Starts FY2 ANDREW JACKSON HOUSING TRANSFORMATION	26 19PR0013 p. III-228 \$21,000,000 Starts FY2026 Maintenance - Playground repairs	19PR0028 p. III-231 \$656,700 Starts FY2026 Harpeth Hills Golf Course Clubhouse Deck replacement
19HA0008 p. III-224 \$100,000,000 Starts FY2 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	26 19PR0014 p. III-228 \$31,006,300 Starts FY2026 Maintenance - Roofing repairs and replacement	19PR0029 p. III-231 \$484,200 Starts FY2026 Hamilton Creek Marina repairs
22HA0001 p. III-224 \$52,593,900 Starts FY2 KIRKPATRICK COMMUNITY CENTER PARK		19PR0030 p. III-231 \$3,339,000 Starts FY2026 Maintenance - Dog Park Repairs
22HA0003 p. III-224 \$60,000,000 Starts FY2 FINANCE AFFORDABLE HOUSING DEVELOPMENT	19PR0016 p. III-229 \$5,512,800 Starts FY2026 Maintenance - Irrigation repairs and replacement	19PR0031 p. III-232 \$2,782,500 Starts FY2026 Redevelop Cane Ridge Regional Maintenance Facility
24HA0001 p. III-225 \$40,000,000 Starts FY2 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE		19PR0032 p. III-232 \$222,600 Starts FY2026 Paint Speed slides at Wave Country
FRONTAGE LAND ACQUISITION	19PR0018 p. III-229 \$1,690,800 Starts FY2026 Maintenance - Turf	19PR0033 p. III-272 \$41,995,800 Starts FY2026 Centennial Park Master Plan Implementation
Parks 19PR0001 p. III-228 \$182,700,000 Starts FY2 State of Good Repair - Maintenance	26 19PR0019 p. III-229 \$32,550,000 Starts FY2026 Maintenance - Swimming pools, spraygrounds	19PR0034 p. III-232 \$15,435,000 Starts FY2026 Fort Negley on-going stonework repair and planning
19PR0002 p. III-269 \$592,200,000 Starts FY2 Implementation of individual park master plans.	26 19PR0020 p. III-230 \$1,454,300 Starts FY2026 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-272 \$29,383,200 Starts FY2026 Mill Ridge Park Master Plan Implementation - Phase Two
19PR0003 p. III-235 \$371,070,000 Starts FY2 Greenways	26 19PR0021 p. III-230 \$31,631,300 Starts FY2026 Maintenance - Lighting	19PR0037 p. III-271 \$29,383,200 Starts FY2026 Ravenwood Park Master Plan Implementation —Phase Two
19PR0004 p. III-244 \$352,800,000 Starts FY2 General park + amenity improvements	26 19PR0022 p. III-230 \$1,155,300 Starts FY2026 Maintenance - Vandalism repair	19PR0038 p. III-271 \$12,600,000 Starts FY2026 Two Rivers Mansion Master Plan implementation
19PR0005 p. III-274 \$667,800,000 Starts FY2 Land Acquisition – New parks and greenways	19PR0023 p. III-230 \$19,031,300 Starts FY2026 Maintenance Bridge and boardwalk repair	19PR0040 p. III-271 \$3,060,800 Starts FY2026 Aaittfama Archeological Park Master Plan Implementation

Fort Nashborough - Phase Two

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
19PR0041 p. III-271 \$7,345,800 Starts FY2 Shelby Park Master Plan Implementation	26 19PR0058 p. III-248 \$6,363,000 Starts FY2026 Develop new mountain bike trails countywide	5 19PR0072 p. III-245 \$4,995,200 Starts FY2026 Develop new skate spots countywide
19PR0042 p. III-271 \$873,700 Starts FY20 2007 Nashville Riverfront Concept Phase 4, Cayce Landing	26 19PR0059 p. III-248 \$12,407,900 Starts FY2026 Develop new unpaved trails countywide	5 19PR0073 p. III-248 \$110,200 Starts FY2026 Develop new sand volleyball courts countywide
19PR0043 p. III-235 \$873,700 Starts FY20 Cumberland River Greenway - Opry Mills Connector	26 19PR0060 p. III-248 \$6,363,000 Starts FY2026 Develop new picnic shelters countywide	5 19PR0074 p. III-244 \$6,363,000 Starts FY2026 Develop new fitness stations countywide
19PR0044 p. III-238 \$3,895,500 Starts FY20 Harpeth River Greenway - Frist Segment	26 19PR0061 p. III-248 \$20,043,500 Starts FY2026 Develop new neighborhood playgrounds countywide	5 19PR0075 p. III-245 \$636,300 Starts FY2026 Develop new disk golf courses countywide
19PR0045 p. III-238 \$3,339,000 Starts FY20 Harpeth River Greenway – HYSA to HWY 70 segment	26 19PR0062 p. III-250 \$19,089,000 Starts FY2026 Develop new regional playgrounds	5 19PR0076 p. III-245 \$556,500 Starts FY2026 Develop new pump track (dirt)
19PR0046 p. III-238 \$14,691,600 Starts FY20 Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	26 19PR0063 p. III-249 \$8,399,200 Starts FY2026 Develop new community dog parks countywide	5 19PR0077 p. III-245 \$1,780,800 Starts FY2026 Develop new pump track (asphalt)
	19PR0064 p. III-247 \$3,339,000 Starts FY2026 Design new regional destination dog park	6 19PR0078 p. III-261 \$9,349,200 Starts FY2026 New Bellevue Community Center Pool
	19PR0065 p. III-249 \$636,300 Starts FY2026 26 Develop new blueway access sites countywide	5 19PR0079 p. III-263 \$2,559,900 Starts FY2026 New Bellevue Community Center sprayground
segment	Develop new multiuse sports fields countywide	19PR0080 p. III-263 \$44,520,000 Starts FY2026 Replace Hermitage Community Center. Upgrade to Megacenter
Richland Creek Greenway - St Thomas segment	19PR0067 p. III-249 \$1,113,000 Starts FY2026 Design new wheelchair softball field	5 19PR0081 p. III-263 \$9,349,200 Starts FY2026 New Hermitage Megacenter Pool
19PR0051 p. III-235 \$61,084,800 Starts FY20440 Greenway - All Phases	19PR0068 p. III-250 \$636,300 Starts FY2026 Develop new basketball courts countywide	19PR0082 p. III-263 \$2,559,900 Starts FY2026 New Hermitage Megacenter Sprayground
19PR0054 p. III-270 \$51,198,000 Starts FY2 Wharf Park Master Plan Implementation		5 19PR0083 p. III-262 \$44,520,000 Starts FY2026 Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0055 p. III-270 \$56,700,000 Starts FY2	26	5 19PR0084 p. III-262 \$9,349,200 Starts FY2026 Replace Looby Megacenter pool
19PR0056 p. III-244 \$8,458,800 Starts FY2 Madison Station Boulevard Park	26	5 19PR0085 p. III-262 \$2,559,900 Starts FY2026 New Looby Megacenter Sprayground
19PR0057 p. III-247 \$2,938,300 Starts FY2		New Loopy Megacenter Sprayground

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
19PR0086 p. III-260 \$20,924,400 Starts FY202 Madison Regional Community Center Expansion. Upgrade to Megacenter	6 19PR0101 p. III-267 \$3,895,500 Starts FY2026 Renovate and reprogram Morgan Community Center	20PR0005 p. III-232 \$445,200 Starts FY2026 Deferred Maintenance – Parks HQ historic stonework repairs
	19PR0102 p. III-266 \$4,285,100 Starts FY2026 Shelby Community Center - Renovate and reprogram	5 20PR0006 p. III-244 \$3,561,600 Starts FY2026 Oakwood Park Redevelopment Phase Two
	19PR0103 p. III-247 \$8,904,000 Starts FY2026 Wave Country – Add new features and renovate	20PR0007 p. III-246 \$3,116,400 Starts FY2026 Casa Azafran Park - Phase 2
19PR0089 p. III-261 \$20,924,400 Starts FY202	19PR0105 p. III-280 \$4,730,300 Starts FY2026 McCabe Golf Course – Maintenance Facility replacement	21PR0003 p. III-279 \$3,150,000 Starts FY2026 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
Southeast Community Center Expansion. Upgrade to Megacenter 19PR0090 p. III-261 \$9,349,200 Starts FY202 New Southeast Megacenter Pool	6 Shelby Golf Course - Replace/renovate Clubhouse	21PR0004 p. III-279 \$3,150,000 Starts FY2026 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
19PR0091 p. III-261 \$2,559,900 Starts FY202 New Southeast Megacenter Sprayground	19PR0108 p. III-279 \$150,300 Starts FY2026 Ted Rhodes Golf Course - Putting Green expansion 19PR0109 p. III-279 \$3,339,000 Starts FY2026	21PR0005 p. III-279 \$2,938,300 Starts FY2026 Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
19PR0092 p. III-261 \$22,593,900 Starts FY202 Replace Easley Community Center, upgrade to Regional	6 Two Rivers Park - New driving range 19PR0110 p. III-245 \$4,897,200 Starts FY2026	21PR0006 p. III-270 \$12,465,600 Starts FY2026
19PR0093 p. III-260 \$22,593,900 Starts FY202 Replace Kirkpatrick Community Center, upgrade to Regional	New park development at Cloverland/Edmondson Pike 19PR0111 p. III-266 \$7,345,800 Starts FY2026	21PR0007 p. III-278 \$21,000,000 Starts FY2026
19PR0094 p. III-260 \$12,576,900 Starts FY202 Upgrade McFerrin Neighborhood Community Center to Regional	6 New Parkwood Community Center Pool	21PR0008 p. III-278 \$5,898,900 Starts FY2026
Replace Napier Neighborhood Community Center, upgrade to	19PR0112 p. III-266 \$2,991,800 Starts FY2026 New Parkwood Community Center Sprayground 19PR0112 p. III-266 \$2,991,800 Starts FY2026	21PR0009 p. III-278 \$3,005,100 Starts FY2026
19PR0096 p. III-266 \$6,678,000 Starts FY202	New Parkwood Community Center Sprayground	21PR0010 p. III-278 \$1,469,200 Starts FY2026
Replace Old Hickory Community Center, upgrade to Regional 19PR0097 p. III-262 \$12,576,900 Starts FY202		21PR0011 p. III-226 \$1,469,200 Starts FY2026
Upgrade South Inglewood Neighborhood Community Center to Regional	20PR0002 p. III-238 \$3,672,900 Starts FY2026 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	22PR0001 p. III-278 \$1,312,500 Starts FY2026
19PR0100 p. III-267 \$2,893,800 Starts FY202 McCabe Community Center – Add locker rooms	6 20PR0003 p. III-270 \$5,119,800 Starts FY2026 Smith Property park and greenway	Centennial Sportsplex – Ice Center locker room improvements/expansion

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
22PR0002 p. III-226 \$52,815,000 Starts FY2026 Emerald Ash Borer Response	5 23PR0003 p. III-242 \$2,448,600 Starts FY2026 City Central Connection To Shelby Bottoms Through East Bank	26PR0010 p. III-265 \$3,500,000 Starts FY2026 Cleveland Community Center radon /site study and remediation
22PR0003 p. III-236 \$3,937,500 Starts FY2026 Gulch Greenway – Broadway Bridge to Division St Segment	23PR0004 p. III-269 \$6,678,000 Starts FY2026 East Bank/Waterfront Parks	26PR0011 p. III-265 \$15,000,000 Starts FY2026 Indoor multiple sports field with track and parking
22PR0004 p. III-236 \$32,445,000 Starts FY2026 Browns Creek Greenway - 440 to Cumberland River	23PR0005 p. III-227 \$3,360,000 Starts FY2026 Employee Memorial	26PR0012 p. III-265 \$18,000,000 Starts FY2026 Elizabeth Senior Center demo and rebuild
22PR0005 p. III-236 \$21,525,000 Starts FY2026 Downtown Greenway - Fort Negley to Browns Creek	24PR0001 p. III-242 \$2,782,500 Starts FY2026 Cumberland River Greenway - Wharf Park Connector to Riverfront	26PR0013 p. III-233 \$2,000,000 Starts FY2026 Cedar Hill Maintenance shop and office demo and rebuild
22PR0006 p. III-236 \$13,356,000 Starts FY2026 Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek		26PR0014 p. III-233 \$2,000,000 Starts FY2026 Cane Ridge Maintenance shop and office demo and rebuild
	·	26PR0015 p. III-233 \$700,000 Starts FY2026 McCabe golf course clubhouse structural repairs.
22PR0008 p. III-240 \$2,310,000 Starts FY2026 Cumberland River Greenway Taylor Street Connector	25PR0003 p. III-241 \$6,300,000 Starts FY2026 Whites Creek Greenway - Hartman Park to Buena Vista	26PR0016 p. III-233 \$250,000 Starts FY2026 Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman
22PR0009 p. III-236 \$389,600 Starts FY2026 Cumberland River Greenway - Pennington Bend Master Plan	26PR0003 p. III-227 \$625,000 Starts FY2026 Park Board Room safety upgrades and renovations	26PR0017 p. III-246 \$8,000,000 Starts FY2026 Cedar Hill Miracle League Field, complex and PG area
22PR0010 p. III-237 \$257,300 Starts FY2026 Greenway Policy and Standards Update	26PR0004 p. III-264 \$20,000,000 Starts FY2026 West Community Center demo and replacement	Planning Commission 26PC0001 p. III-282 \$8,000,000 Starts FY2026
22PR0011 p. III-270 \$187,267,500 Starts FY2026 Riverfront Park - Planning, Design and Construction	26PR0005 p. III-265 \$2,000,000 Starts FY2026 West Community Center gym feasiblity study and renovations	
22PR0013 p. III-277 \$3,150,000 Starts FY2026	26PR0006 p. III-227 \$2,500,000 Starts FY2026	26PC0002 p. III-282 \$2,000,000 Starts FY2026 Planning & Infrastructure Studies
Ted Rhodes Golf Clubhouse Meeting Room	2565 Park Plaza building renovations and upgrades	26PC0003 p. III-282 \$1,000,000 Starts FY2026
22PR0014 p. III-242 \$614,300 Starts FY2026 Cumberland River Greenway - Ravenwood to Binns	26PR0007 p. III-277 \$725,000 Starts FY2026 Wave Pool Liner and upgrades	Nashville Next Update 26PC0004 p. III-283 \$1,000,000 Starts FY2026
22PR0015 p. III-233 \$871,500 Starts FY2026 Two Rivers Skatepark Repairs	26PR0008 p. III-277 \$5,000,000 Starts FY2026 Ted Rhoades Golf Course renovations and upgrades	Property Special Projects Planning & Design
23PR0001 p. III-246 \$8,242,500 Starts FY2026 Edwin Warner Park - Highway 100 Entrance Improvements	26PR0009 p. III-267 \$20,000,000 Starts FY2026 Cleveland Community Center demo and rebuilt	26PC0005 p. III-283 \$2,000,000 Starts FY2026 Planning Studies Supporting CHYM Initiatives

Development & culture		Enterprises			Enterprises		
Planning Commission 26PC0006 p. III-283 \$1,000,000 Land Acquisition & Development Studies	Starts FY2026	Municipal Auditorium 25MA0002 p. III-147 NEW SEATS IN THE MEZZANINE A	\$2,000,000 AND BALCONY	Starts FY2026	Water & Sewer 17WS0001 p. III-161 STORMWATER - HOME BUYOUT	\$22,600,000	Starts FY2026
Enterprises		25MA0003 p. III-147 ACOUSTIC UPGRADES	\$250,000	Starts FY2026	19WS0001 p. III-162 STORMWATER FLEET	\$6,000,000	Starts FY2026
Board of Fair Commissioners 20FB0001 p. III-138 \$150,000,000	Starts FY2026	25MA0004 p. III-148 UPGRADE PATIO AREA	\$100,000	Starts FY2026	19WS0002 p. III-164 STORMWATER - DEPARTMENTA AND EMERGENCY EVENTS	\$6,000,000 L CONTINGENCY FO	Starts FY2026 R UNPLANNED
Fairgrounds Sites Improvements 23FB0001 p. III-138 \$46,000,000 Parking Structure	Starts FY2026	25MA0005 p. III-148 REPLACE ORIGINAL DOORS IN 5T 25MA0006 p. III-148		Starts FY2026 Starts FY2026	21WS0003 p. III-153 BIOSOLIDS AND ODOR CONTRO	\$479,067,500 L	Starts FY2026
Farmer's Market	0	EXTERIOR BUILDING UP-LIGHTING 26MA0001 p. III-148	\$75,000 G \$500,000		21WS0005 p. III-153 GENERAL WATER TREATMENT F REFURBISHMENT	\$634,506,000 PLANT REPLACEMEN	Starts FY2026 IT AND
20FM0001 p. III-143 \$200,000 Facility Door Automation \$500,000		CONCESSION HUT UPGRADES Sports Authority			21WS0006 p. III-153 DEPARTMENTAL FLEET	\$41,300,000	Starts FY2026
NFM Shed # 1 Enclosure 24FM0003 p. III-143 \$100,000	Starts FY2027	22SP0001 p. III-149 FIRST HORIZON PARK - GENERAL	,		21WS0007 p. III-154 OMOHUNDRO WATER TREATME	\$6,950,000 INT COMPLEX	Starts FY2026
Permanent Outdoor Events Pavilion 25FM0001 p. III-143 \$15,000,000 Parking Garage	Starts FY2026	23SP0004 p. III-149 FIRST HORIZON PARK - SEAT REP	,	Starts FY2028 ENTS Starts FY2027	K.R. HARRINGTON WATER TREA		Starts FY2026
26FM0001 p. III-144 \$1,000,000 Energy Sustainability	Starts FY2026	26SP0001 p. III-149 FIRST HORIZON PARK - SCOREBO Water & Sewer	\$4,000,000 DARD REPAIR / REF		21WS0009 p. III-154 RESERVOIRS 21WS0010 p. III-155	\$42,000,000 \$34,874,000	Starts FY2026 Starts FY2026
Municipal Auditorium 14MA0003 p. III-147 \$500,000	Starts FY2026		.,390,500,000	Starts FY2026	WATER & WASTEWATER PUMPI 21WS0011 p. III-155		Starts FY2026
RENOVATIONS - WINDOWS 14MA0004 p. III-147 \$1,500,000		09WS0025 p. III-163 STORMWATER - CAPITAL CONSTR MAINTENANCE IN GSD	\$77,602,000 RUCTION / REMEDI	Starts FY2026 AL	LABORATORY 21WS0012 p. III-155	\$80,188,000	Starts FY2026
PAVILION BUILD-OUT FOR PLAZA AREA 16MA0001 p. III-147 \$1,500,000		09WS0027 p. III-164	\$24,000,000	Starts FY2026	CENTRAL WASTEWATER TREATI 21WS0013 p. III-156 WHITES CREEK WASTEWATER T	\$134,095,000	Starts FY2026
NEW EQUIPMENT - RIGGING GRID 16MA0003 p. III-147 \$1,500,000 DOME ROOF RECOAT	Starts FY2026	14WS0001 p. III-164 STORMWATER-DRAINAGE IMPRO	\$6,000,000 VEMENTS- REPETI	Starts FY2027 TIVE LOSS	21WS0014 p. III-156 DRY CREEK WASTEWATER TREA	\$47,558,000	Starts FY2026

Enterprises	Facilities & technology	Facilities & technology
Water & Sewer	Administrative	General Hospital
SECURITY	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	23GH0011 p. III-172 \$4,200,000 Starts FY2026 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT
21WS0016 p. III-157 \$21,000,000 Starts FY2020 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	·	23GH0013 p. III-172 \$500,000 Starts FY2026 SURGICAL BEDS
21WS0017 p. III-157		23GH0023 p. III-172 \$180,000 Starts FY2026 HOT WATER TANKS - REPLACE
21WS0018 p. III-157 \$164,175,000 Starts FY2020 CUSTOMER CARE CENTER	DEVELOPMENT PROJECTS IN DAVIDSON COUNTY 23AD0005 p. III-168 \$30,000,000 Starts FY2026	24GH0001 p. III-172 \$7,400,000 Starts FY2026 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND LIPGRADES
21WS0019 p. III-158 \$34,178,000 Starts FY2026 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		24GH0003 p. III-173 \$740,400 Starts FY2026 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
21WS0020 p. III-158 \$206,540,000 Starts FY2020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	23AD0006 p. III-168 \$100,000,000 Starts FY2026 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	
21WS0021 p. III-159 \$719,000,000 Starts FY2020 WATER DISTRIBUTION PROJECTS		24GH0006 p. III-173 \$190,000 Starts FY2026 CARDIOSAVE BALLOON PUMP
21WS0022 p. III-162 \$104,615,000 Starts FY2020 CAPITAL PROJECTS - SEWER PROJECTS	GOVERNMENT USE	24GH0007 p. III-173 \$108,000 Starts FY2026 GE ULTRASOUND
21WS0023 p. III-162 \$35,050,000 Starts FY2020 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	AFFORDABLE HOUSING	24GH0008 p. III-173 \$2,340,000 Starts FY2026 CARDIOLOGY DEPARTMENT EQUIPMENT
25WS0001 p. III-160 \$51,000,000 Starts FY2026 EAST BANK SEWER PUMP STATION	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	24GH0010 p. III-174 \$600,000 Starts FY2026 HEMATOLOGY SYSTEM - SYSMEX 3100 XN
25WS0002 p. III-165 \$40,000,000 Starts FY2028 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	3 ENTERPRISE PAYMENT PLATFORM	24GH0013 p. III-174 \$304,000 Starts FY2026
Facilities & technology	Finance 26FI0001 p. III-169 \$7,500,000 Starts FY2026 Oracle Cloud Migration Out of Scope Functionalities	
Administrative	General Hespital	24GH0014 p. III-174 \$190,000 Starts FY2026 STRYKER NEPTUNE - PORTABLE SUCTION
23AD0001 p. III-167 \$20,000,000 Starts FY2020 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	17GH0009 p. III-172 \$14,000,000 Starts FY2026 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	24GH0015 p. III-174 \$175,000 Starts FY2026 CART WASHER

Facilities & technology	Facilities & technology	Facilities & technology
General Hospital 24GH0016 p. III-174 \$1,246,000 Starts FY2026 PATIENT ROOMS - WAITING ROOMS - FURNITURE	General Services 17GS0007 p. III-179 \$10,000,000 Starts FY2026 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	General Services 5 21GS0006 p. III-180 \$6,000,000 Starts FY2026 Fuel Site Upgrade
24GH0017 p. III-175 \$310,000 Starts FY2026 ELECTRONIC TEMP & HUMIDITY CONTROL	5 17GS0017 p. III-179 \$10,000,000 Starts FY2026 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	23GS1001 p. III-180 \$10,000,000 Starts FY2026 Council Office and Chamber Renovation
24GH0018 p. III-175 \$90,000 Starts FY2026 MRI INFUSION PUMP	19GS0004 p. III-183 \$150,000,000 Starts FY2026 ECC/OEM new facility	23GS1004 p. III-181 \$250,000,000 Starts FY2026 Fire Station 2/Former DCS0 Detention Center Site Development
24GH0019 p. III-175 \$314,000 Starts FY2026 INFANT ABDUCTION ALARM AND UPDATE CAMERAS	19GS0005 p. III-183 \$138,000,000 Starts FY2026 Juvenile Justice Center	23GS1005 p. III-181 \$10,000,000 Starts FY2026 Shell space build out MNPD HQ/FSC
24GH0022 p. III-175 \$300,000 Starts FY2026 PNEUMATIC TUBE STATIONS	S 19GS0008 p. III-183 \$30,000,000 Starts FY2026 Woodbine Replacement Clinic	23GS1006 p. III-181 \$10,000,000 Starts FY2026 Real Estate Master Planning
25GH0002 p. III-175 \$2,500,000 Starts FY2026 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	19GS0014 p. III-179 \$20,000,000 Starts FY2026 PEG Studio Relocation	23GS1007 p. III-181 \$30,000,000 Starts FY2026 Renovation of Old Bellevue Library
25GH0003 p. III-175 \$960,000 Starts FY2026 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	20GS0001 p. III-179 \$15,700,000 Starts FY2026 OFM fleet replacement funding	24GS0001 p. III-181 \$52,000,000 Starts FY2026 NDOT Campus
	20GS0002 p. III-179 \$35,000,000 Starts FY2026 Building Operations Major Maintenance	6 24GS0002 p. III-181 \$10,000,000 Starts FY2026 POL Mounted Patrol Construction - Phase 3
	20GS0003 p. III-180 \$26,064,400 Starts FY2026 OFM Fleet Additions	6 24GS0003 p. III-181 \$30,000,000 Starts FY2026 Renovation/Relocation - Fulton Campus
	20GS0006 p. III-180 \$150,000,000 Starts FY2026 MSE relocation	5 25GS0001 p. III-182 \$5,500,000 Starts FY2026 Energy Management, Renewable Energy, and Sustainability
	20GS0007 p. III-180 \$80,000,000 Starts FY2026 New MNPD/DCSO firing range at Police Training Academy	5 25GS0002 p. III-182 \$25,000,000 Starts FY2026 Infrastructure - Transformers, Planning, Design, and Implementation
General Services	20GS0008 p. III-184 \$75,000,000 Starts FY2026 Global Mall - Master Plan and Implementation	6 25GS0003 p. III-182 \$25,000,000 Starts FY2026 MNPD Vehicle Impound Lot - Design & Build
15GS0006 p. III-179 \$3,000,000 Starts FY2026 OFM CASUALTY REPAIR/REPLACEMENTS	Funds for new facility planning, site evaluation, unexpected	26GS0001 p. III-182 \$400,000,000 Starts FY2026 DCSO Replacement Facility
17GS0006 p. III-179 \$20,000,000 Starts FY2026 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	relocation projects and real property acquisitions. 21GS0005 p. III-180 \$10,000,000 Starts FY2026 Project Close Out	26GS0002 p. III-182 \$1,000,000 Starts FY2026 Real Estate Asset System - Development & Implementation

Facilities & technology	Facilities & technology	Facilities & technology
General Services 26GS0003 p. III-182 \$20,000,000 Starts FY2026 Southeast Davidson - Shell Space Build Out	Information Technology Services 26IT0002 p. III-188 \$225,000 Starts FY2026 Replace Data Center Infrastructure Management Software (DCIM)	Waste Services 26WW0004 p. III-196 \$11,000,000 Starts FY2026 Waste Services - Transfer Station
26GS0004 p. III-184 \$12,200,000 Starts FY2026 Multipurpose Brick Church Pike Building	26IT0003 p. III-188 \$4,032,200 Starts FY2026 Public Safety 800MHz radio tower site construction in Southeast Davidson County	Metro Council
Health 20HD0001 p. III-185 \$11,000,000 Starts FY2026 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	26IT0004 p. III-188 \$2,600,000 Starts FY2026 Expertise and Resources for Metro Construction and Technology Projects	Council 19DS0002 p. III-264 \$9,759,200 Starts FY2026 Parkwood Community Center - Expansion And Upgrades
21HD0002 p. III-185 \$11,000,000 Starts FY2026 BUILD-OUT OF MEDICAL EXAMINER'S SPACE	26IT0005 p. III-188 \$500,000 Starts FY2026 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	19DS0004 p. III-308 \$3,080,000 Starts FY2026 Construct Sidewalks On Central Pike
24HD0001 p. III-185 \$75,000,000 Starts FY2026 NEW METRO ANIMAL CARE AND CONTROL FACILITY		19DS0007 p. III-9 \$43,300,000 Starts FY2026 Old Harding From Hwy 70 S To Learning Ln
Information Technology Services	16AC0002 p. III-191 \$12,000,000 Starts FY2026 Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY	19DS0008 p. III-315 \$1,960,000 Starts FY2026 Sidewalks On Dozier PI
18IT0001 p. III-187 \$1,920,000 Starts FY2026 Year 5 of 5 year Motorola Contract to upgrade radio system	18AC0001 p. III-192 \$14,025,000 Starts FY2030 NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	19DS0011 p. III-9 \$10,000,000 Starts FY2026 Blackman Road At Edmondson Pike Intersection
23IT0004 p. III-187 \$750,000 Starts FY2026 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network		19DS0019 p. III-10 \$5,500,000 Starts FY2026 Traffic Improvements To Support Relocation Of Hillwood High School
25IT0001 p. III-187 \$790,000 Starts FY2026 Secure Access Management Solution for System and Server		19DS0021 p. III-10 \$600,000 Starts FY2026 Bell Road Lighting Improvement
Administrators 25IT0002 p. III-187 \$11,000,000 Starts FY2026	23AC0001 p. III-191 \$14,000,000 Starts FY2028 Tom Joy Head Start Facility Replacement	19DS0023 p. III-247 \$650,000 Starts FY2026 Soccer Field On The North Side Of Edmondson Pike
Backup Data Center Site Build 25IT0003 p. III-187 \$575,000 Starts FY2026	NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, NORTH,	oldonalia. Fili dape on onondalo bi
Metro Enterprise Network Design and Architecture Planning 25IT0007 p. III-187 \$1,000,000 Starts FY2026 Cloud based business continuity and disaster recovery solution.	Richland, Tom Joy Waste Services	19DS0027 p. III-10 \$275,000 Starts FY2026 Repave Roads Within Chatham Pointe Subdivision
26IT0001 p. III-188 \$990,000 Starts FY2026	26WW0002 p. III-195 \$30,000,000 Starts FY2026 Waste Services - Materials Recovery Facility (MRF)	rolest raik ku. Implovement. Sidewaiks/ravement/ Street Light
Enterprise Data Skills Training Program	26WW0003 p. III-195 \$15,000,000 Starts FY2026 Waste Services - Buzzard Hollow Convenience Center	19DS0035 p. III-247 \$289,000 Starts FY2026 Cecil Rhea Crawford Park Improvement

Metro Council	Metro Council	Metro Council
,		Council 19DS0093 p. III-14 \$1,750,000 Starts FY2026
Antioch Pike Road Expansion	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0041 p. III-315 \$1,870,000 Starts FY2026 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	5 19DS0067 p. III-264 \$1,055,000 Starts FY2026 Antioch Community Center Renovation	19DS0094 p. III-318 \$1,915,000 Starts FY2026 Two Rivers Parkway Sidewalks and Bike Lanes
	• • • • • • • • • • • • • • • • • • • •	19DS0099 p. III-318 \$16,500,000 Starts FY2026
19DS0042 p. III-315 \$550,000 Starts FY2026	Traffic Signal At Intersection Of Couchville Pike At Bell Road	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	19DS0070 p. III-317 \$905,000 Starts FY2026	The Old Hickory Blvd Intersection
4000040 045	Bell Rd. Sidewalks Completion	19DS0101 p. III-318 \$1,500,000 Starts FY2026
19DS0043 p. III-315 \$4,240,000 Starts FY2026 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	19D\$0071 p. III-13 \$25,000,000 Starts FY2026	Anderson Road SW - From Smith Springs Rd To Harbour Town
Delaware Ave Sidewarks And Street Lights From SK45 To Anderson	Extend Crossings Blvd To Old Hickory Blvd	19DS0102 p. III-318 \$2,200,000 Starts FY2026
19DS0049 p. III-11 \$300,000 Starts FY2026		Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
Traffic Calming At Old Hickory Blvd And Belle Forest Circle	19DS0073 p. III-317 \$370,000 Starts FY2026 8th Avenue Sidewalk Gaps	19DS0104 p. III-318 \$4,230,000 Starts FY2026
19DS0050 p. III-239 \$620,000 Starts FY2026		Sidewalks And Turn Lane - Blue Hole Road
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	19DS0078 p. III-240 \$341,000 Starts FY2026 Greenway Between Crooked Branch Park and Stones River Greenway	19DS0106 p. III-15 \$1,500,000 Starts FY2026
oreen.	dieenway between Glooked Branch Park and Stones River dieenway	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
, , , , , , , , , , , , , , , , , , , ,	5 19DS0082 p. III-13 \$50,000 Starts FY2026	19DS0112 p. III-319 \$3,400,000 Starts FY2026
Sidewalks - Elysian Fields Road And Trousdale Drive	Redesign Intersection Of Hwy 70 & Hwy 100 Split	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
	19DS0086 p. III-13 \$4,900,000 Starts FY2026	
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	19DS0114 p. III-319 \$1,830,000 Starts FY2026 Construct Sidewalks On Acklen Ave
•	19DS0087 p. III-14 \$75,000 Starts FY2026	
	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	19DS0115 p. III-319 \$660,000 Starts FY2026 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
Sidewalks On N 12th St. From Seymour To Terminus	19DS0088 p. III-320 \$11,700,000 Starts FY2026	Sidewalks - Kirkwood Avenue From Beimont 10 12th Ave
	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	19DS0120 p. III-319 \$1,200,000 Starts FY2026
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	19DS0090 p. III-14 \$20,000 Starts FY2026	Sidewalk On Neelys Bend Rd
	Widen And Repave Old Old Hickory Blvd	19DS0122 p. III-15 \$30,000,000 Starts FY2026
19DS0056 p. III-252 \$98,000 Starts FY2026	3 19DS0091 p. III-317 \$2,530,000 Starts FY2026	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
Construct Boardwalk At Northern End Of Lake Sevier	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	19DS0136 p. III-15 \$3,050,000 Starts FY2026
19DS0060 p. III-316 \$940,000 Starts FY2026		Harding PI And Lynwood Intersection Improvement
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	19DS0092 p. III-314 \$14,200,000 Starts FY2026 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk –	19DS0137 p. III-319 \$11,500,000 Starts FY2026
19DS0061 p. III-12 \$500,000 Starts FY2026 Lebanon Pike / Old Lebanon Pike Intersection Improvement		Sidewalks On Davidson Rd And Davidson Dr

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
19DS0138 p. III-320 Sidewalks In Harding PI, West Of	\$3,850,000 Lynwood	Starts FY2026	19DS0156 p. III-17 Signalization On Una Antioch Pike	\$350,000	Starts FY2026	20DS0045 p. III-19 Turn lane completion Central Pik	\$750,000 te to North New Ho	Starts FY2026 pe Road
19DS0139 p. III-320 Sidewalks On Brook Hollow Between	\$9,350,000 een Charlotte And		19DS0157 p. III-308 Sidewalk Gaps Rural Hill Road Ar	\$4,500,000 ad Murfreesboro R		20DS0046 p. III-309 Bell Rd sidewalk between Stewa	\$4,955,000 rt's Ferry Pk, Percy	Starts FY2026 Priest Dam and
19DS0140 p. III-16 Repurpose Hillwood High School	\$375,000 Building	Starts FY2026	19DS0158 p. III-17 B-Cycle Station On Mill Creek Gre	\$65,000 enway At Blue Hol	Starts FY2026 e Road	20DS0047 p. III-310	\$3,679,000	Starts FY2026
19DS0142 p. III-320 Construct Sidewalk On Vaughns G	\$4,400,000 Gap Rd	Starts FY2026	19DS0161 p. III-309 Sidewalks - 12th Avenue From Ce	\$550,000 edar Lane To Clayt	Starts FY2026 on Ave	Sidewalk on McCampbell Ave be Ferry Pk	tween Donelson Pl	k and Stewart's
19DS0143 p. III-311 Construct Sidewalk On Percy War	\$3,650,000 ner Blvd	Starts FY2026	20DS0007 p. III-18 Upgrade stormwater system drain	\$440,600	Starts FY2026	20DS0048 p. III-310 Sidewalk on Jacksonian Drive in	\$9,804,000 Hermitage.	Starts FY2026
19DS0144 p. III-16	\$970,000		20DS0011 p. III-258	\$12,562,700	Starts FY2026	20DS0050 p. III-20 Pedestrian Study for Lebanon Ro	\$60,000 pad and Briley Park	Starts FY2026 way
Construct Roundabout At Intersect 19DS0145 p. III-16	\$5,500,000		Multi-purpose Fields 20DS0020 p. III-309	\$1,149,000	Starts FY2026	20DS0051 p. III-249 Lock Two Park Improvements	\$150,000	Starts FY2026
Stormwater Mitigation In Vaughns 19DS0146 p. III-17	\$ Gap Rd Area \$2,500,000	Starts FY2026	Sidewalks to Valor school on Nor Dr. to Cottom Lane.	thcrest Drive from	Whispering Hills	20DS0061 p. III-20 Ashwood stormwater improveme	\$225,000	Starts FY2026
Street Lights - On Bell Rd - From S Pike	Smith Springs Rd	To Stewarts Ferry	20DS0021 p. III-309 Sidewalks along Coley Davis from	\$1,286,000 h Hwy 70S	Starts FY2026	20DS0063 p. III-20 West Linden stormwater improve	\$3,325,000	Starts FY2026
19DS0148 p. III-311 Sidewalk Improvement And Exten Chesterfield Ave. To Acklen Ave.	\$1,470,000 asion On Marlboro	Starts FY2026 ugh Ave. From	20DS0023 p. III-309 Sidewalk - Ferguson Ave from Gra	\$660,000 anny White to Beln	Starts FY2026 nont		\$275,000	Starts FY2026
19DS0152 p. III-275	\$1,365,000	Starts FY2026	20DS0041 p. III-18 Widen Earhardt Road between Co	\$20,666,700 entral Pike and He	Starts FY2026 ssy Road	20DS0069 p. III-21	\$425,000	Starts FY2026
Acquisition Of Two Properties In E 19DS0153 p. III-274	\$3,541,000		20DS0042 p. III-18 Widen South New Hope Road fro	\$9,769,700 m Bell Road to Ce	Starts FY2026 ntral Pike	Pave Morrow Rd 20DS0071 p. III-310	\$5,194,000	Starts FY2026
Park Space Along Murfreesboro F 19DS0154 p. III-317	\$7,820,000	Starts FY2026	madi italii itali itapa itaaa ira	\$13,587,900 m Old Lebanon Dir	Starts FY2026 t Road to Central	Sidewalk on Thunderbird Dr. from 20DS0072 p. III-310	\$2,544,000	Starts FY2026
Sidewalk On Una Antioch Pike Fro Creek Dr	om Murfreesboro	Rd To Pebble	Pike 20DS0044 p. III-19	\$26,195,500	Starts FY2026	Sidewalk on Annex Ave from exis St.	ting SW at Robert	son Ave to 24th
19DS0155 p. III-242 Future Development Expansion O Park Space On Antioch Pike	\$3,363,000 of Mill Creek Greer	Starts FY2026 nway To Proposed	Road widening on Tulip Grove Ro Road	ad from Central Pi	ke to Chandler	20DS0073 p. III-310 Sidewalk on James Ave from Bril	\$1,043,000 ey Pkwy bridge to I	Starts FY2026 Robertson Ave.

Metro Council	Metro Council	Metro Council
Council	Council	Council
20DS0074 p. III-314 \$4,322,000 Starts FY2026 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21DS0022 p. III-312 \$1,490,000 Starts FY2026 Sidewalks on Massman Dr	21DS0050 p. III-312 \$6,738,000 Starts FY2026 Ewing Drive Sidewalk Project
20DS0075 p. III-311 \$1,866,000 Starts FY2026	• •	21DS0052 p. III-274 \$1,126,400 Starts FY2026 New Trinity Hills Park Project
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	21DS0024 p. III-312 \$4,400,000 Starts FY2026 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	21DS0053 p. III-27 \$750,000 Starts FY2026 Flood Mitigation Study for Haynes Manor Subdivision
20DS0076 p. III-308 \$3,162,000 Starts FY2026 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		21DS0057 p. III-255 \$10,236,600 Starts FY2026 Hartman Park Renovation
20DS0077 p. III-21 \$570,000 Starts FY2026 Windsor Dr. Stormwater runoff mitigation project		21DS0060 p. III-313 \$2,090,000 Starts FY2026 Sidewalk on Brick Church Pike from Village Trail to Westchester Drive
20DS0078 p. III-22 \$100,000 Starts FY2026 Bus shelters along Hwy 70 and Charlotte Pike		21DS0062 p. III-27 \$25,000 Starts FY2026 Main Street lighting improvements
20DS0080 p. III-22 \$300,000 Starts FY2026 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		21DS0063 p. III-27 \$2,200,000 Starts FY2026 Intersection improvements at 11th/Woodland
20DS0083 p. III-22 \$31,500,000 Starts FY2026 Police Precinct - Bellevue	21DS0039 p. III-25 \$75,000 Starts FY2026 Morton Ave East/West Connector Road	21DS0065 p. III-313 \$286,000 Starts FY2026 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south
20DS0085 p. III-23 \$25,000,000 Starts FY2026 Widening Smith Springs Road from Anderson Road to Bell Road	21DS0040 p. III-25 \$75,000 Starts FY2026 McCall Street East/West Connector Road	21DS0067 p. III-255 \$1,134,000 Starts FY2026
20DS0087 p. III-23 \$5,000,000 Starts FY2026 Road Improvements - Old Hickory Blvd	21DS0041 p. III-25 \$50,000 Starts FY2026 Raised island installation	21DS0068 p. III-28 \$270,000 Starts FY2026
21DS0002 p. III-23 \$60,000 Starts FY2026 Gallatin Pike pedestrian safety improvements	21DS0042 p. III-26 \$70,000 Starts FY2026 Solar light installation	Traffic light at Shutes Lane and Brandywine Pointe Blvd 21DS0101 p. III-28 \$50,000 Starts FY2026
21DS0012 p. III-311 \$1,760,000 Starts FY2026 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	21DS0045 p. III-26 \$120,000 Starts FY2026 Street resurfacing/repaying	Walkable path on Davidson Rd 21DS0102 p. III-256 \$682,000 Starts FY2026
	21DS0047 p. III-26 \$270,000 Starts FY2026 Edmondson Pike traffic light at Ellington Agricultural Center	Construct dog park and playground at Harding and Carnavon 21DS0103 p. III-258 \$150,000 Starts FY2026
21DS0015 p. III-311 \$1,090,000 Starts FY2026 Riverside Drive Sidewalk from 15th street to 20th street		Hiking trail near West Meade Water Falls 21DS0104 p. III-256 \$1,591,700 Starts FY2026 Paragon Mills Park - Renovation

Metro Council			Metro Council			Metro Council		
Council 21DS0105 p. III-313 Sidewalk - Blackman Rd between Tr	\$8,900,000 rousdale Dr. and		Council 21DS0129 p. III-328 Sidewalk- Packard dr	\$7,540,000	Starts FY2026	Council 21DS0148 p. III-329 Linden sidewalks	\$1,890,000	Starts FY2026
21DS0106 p. III-28 Intersection improvement at Blackm	\$50,000 nan Rd and Edm		21DS0130 p. III-328 Sidewalk- Keeley Dr	\$4,280,000	Starts FY2026	21DS0150 p. III-329 Sidewalks on Una Antioch Pike	\$13,580,000	Starts FY2026
21DS0108 p. III-313 Sidewalk - Trousdale Dr between Bla	\$2,040,000 ackman Rd to H		21DS0131 p. III-328 Sidewalk- Bart Dr	\$4,540,000	Starts FY2026	21DS0151 p. III-329 Sidewalks on Rice Road	\$2,470,000	Starts FY2026
Sidewalk - Trousdale Dr. between El	\$2,820,000 ysian Fields Dr a		21DS0132 p. III-328 Sidewalk- Hopedale	\$3,660,000	Starts FY2026	21D\$0152 p. III-330 Sidewalks on Rural Hill Road	\$10,180,000	Starts FY2026
Trousdale 21DS0110 p. III-314 Sidewalk - Danby Dr. from W. Longd	\$1,020,000		21DS0133 p. III-30 Bike Lane Connection to Rosa	\$200,000 Parks	Starts FY2026	21DS0155 p. III-33 Crosswalk- Haywood Ln and Nol	\$120,000 lensville	Starts FY2026
21DS0111 p. III-29	\$5,000,000	Starts FY2026	21DS0134 p. III-30 Safe Bus Stops in D2	\$100,000	Starts FY2026	21DS0157 p. III-33 Bus Shelter- Corner of Wallace a	\$100,000 and Nolensville	Starts FY2026
Sidewalk and Road Improvement for 21DS0112 p. III-324 Sidewalk on Smith Springs Rd. from	\$5,750,000	Starts FY2026	21DS0136 p. III-31 Main Street Pedestrian/Bus Ir	\$50,000 mprovements	Starts FY2026	21DS0158 p. III-330 Sidewalk- Alice ave	\$970,000	Starts FY2026
21DS0113 p. III-264	\$3,003,000	Starts FY2026	21DS0137 p. III-31 Douglas Ave Transportation Co	\$75,000 orridor Study	Starts FY2026	21DS0159 p. III-330 Sidewalk- Taylor	\$1,760,000	Starts FY2026
Splash Park and expanded playgrou Community Center	\$1,400,000	Starts FY2026	21DS0138 p. III-31 Cleveland Street Connector	\$44,278,100	Starts FY2026	21DS0161 p. III-332 Bell Rd sidewalk from Hickory H	\$990,000 ollow Parkway to th	Starts FY2026 e I-24 overpass
Hillmore Sidewalk Project			21DS0139 p. III-32 Grace Street Ped Bridge Conn	\$13,283,400 ector	Starts FY2026	21DS0162 p. III-332 Sidewalk on Zelida Rd. between	\$1,500,000 Bell Rd. and Hamil	Starts FY2026 ton Church
Buena Vista Pike Sidewalk Project	\$4,050,000 \$2,970,000	Starts FY2026 Starts FY2026	21DS0140 p. III-32 Oldham Street Connection	\$13,283,400	Starts FY2026	22DS0008 p. III-327 Sidewalk construction on Ewing	\$3,085,000 Lane from Gwynwo	Starts FY2026 od Drive to Brick
Hartman Park Connection Project			21DS0141 p. III-254 Phase One Riverfront Park	\$17,273,300	Starts FY2026	Church Pike. 22DS0009 p. III-333	\$6,718,000	Starts FY2026
21DS0124 p. III-29 Eastland/Gallatin Intersection Realig		Starts FY2026	21DS0142 p. III-32 Stop light at S. New Hope and	\$270,000 John Hagar Road	Starts FY2026	Sidewalk construction on Ewing Dickerson Road.		
21DS0125 p. III-30 Stop light at S. New Hope and Centr		Starts FY2026	21DS0144 p. III-329 Add sidewalk connecting 225	\$330,000 8 and 2296 Lebanon	Starts FY2026 Pike.	oldewand on old monery biva	\$965,000	Starts FY2026
21DS0126 p. III-328 Sidewalks on Chandler Road	\$1,760,000	Starts FY2026				22DS0012 p. III-336 Speed humps/tables, various st	\$400,000 treets throughout di	Starts FY2026 strict 26

Council 22DS0062 p. III-240 \$2,320,000 Starts FY2026 Harpeth River Greenway - Temple Road Segment	Council 23DS0017 p. III-264 \$27,660,000 Starts FY2026 New Charlotte Park Community Center
22DS0067 p. III-9 \$2,790,000 Starts FY2026 Jubilee Bridge Improvements	23DS0018 p. III-38 \$10,000,000 Starts FY2026 Affordable Housing (Mixed Income) in North Nashville
23DS0001 p. III-218 \$14,348,200 Starts FY2026 New Parkwood/ Brick Church Pike Library- Planning and Construction	23DS0020 p. III-241 \$100,000 Starts FY2026 Install amenities along the Whitfield Park/Sevenmile Creek Greenway
23DS0005 p. III-35 \$100,000 Starts FY2026 Improve all WeGo bus stops (route 56 & 4) with bench and cover	23DS0021 p. III-38 \$125,000 Starts FY2026 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
Intersection Improvement Cahal/Gallatin	23DS0022 p. III-38 \$7,070,000 Starts FY2026 Antioch Pike Widening
23DS0008 p. III-241 \$31,279,000 Starts FY2026 Pedestrian Bridge (Peeler Park to Stones River Greenway)	23DS0023 p. III-39 \$425,000 Starts FY2026 Una Antioch Pike Intersection Improvements
Widen Hills Lane to two full lanes	23DS0026 p. III-275 \$2,275,000 Starts FY2026 Cecil Rhea Crawford Park Land Purchase
23DS0010 p. III-36 \$302,000 Starts FY2026 Tulip Grove/Central Pike Light Improvements	23DS0027 p. III-39 \$97,500 Starts FY2026 Pedestrian Infrastructure Across I-24
Train Quiet Zone	23DS0031 p. III-39 \$50,000 Starts FY2026 New traffic study/pattern/circle at Riverside/McGavock intersection
Train Quiet Zone	23DS0070 p. III-40 \$320,000 Starts FY2026 Traffic light at Bell Rd and Priest Woods Drive
23DS0013 p. III-37 \$7,700,000 Starts FY2026 Widen Pulley Rd	23DS0071 p. III-40 \$2,700,000 Starts FY2026 Dodson Chapel Rd improvements
23DS0014 p. III-37 \$6,000,000 Starts FY2026 Widen Pleasant Hill Rd	23DS0072 p. III-331 \$5,200,000 Starts FY2026 Sidewalks and bike lanes on Music Valley Dr
Improvements for Charlotte Park	23DS0073 p. III-332 \$2,500,000 Starts FY2026 Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd
23DS0016 p. III-246 \$650,000 Starts FY2026 Renovated Playground for Charlotte Park	to Lock Two Park. 23DS0076 p. III-40 \$30,000 Starts FY2026 Crosswalk on 21st near Linden
	Marpeth River Greenway - Temple Road Segment

Metro Council	Metro Council	Metro Council
Council 23DS0077 p. III-334 \$330,000 Starts FY2026 Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	Council 24DS0005 p. III-43 \$550,000 Starts FY2026 Protected Bike Lanes on Murfreesboro Pike	Council 24D\$0023 p. III-46 \$27,500,000 Starts FY2026 Charlotte Pike safety implementation
Haywood Ln road widening from Nolensville to Chambers	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	24DS0028 p. III-46 \$300,000 Starts FY2026 Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity
23DS0101 p. III-332 \$1,250,000 Starts FY2026 Sidewalk improvement on Burkitt	24DS0008 p. III-44 \$5,000,000 Starts FY2026 Police Precinct - Murfreesboro Road	24DS0029 p. III-258 \$1,422,000 Starts FY2026 Dog Park
23DS0102 p. III-331 \$1,550,000 Starts FY2026 Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.		5 24DS0030 p. III-336 \$85,000 Starts FY2026 Traffic calming in Carothers Farm
23DS0103 p. III-331 \$4,730,000 Starts FY2026 Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View	24DS0011 p. III-44 \$2,200,000 Starts FY2026 Curve replacement on Edmondson Pike at the Williamson Co line	24DS0031 p. III-47 \$10,100,000 Starts FY2026 Road Improvements - Old Hickory Blvd
23DS0104 p. III-331 \$6,200,000 Starts FY2026 Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.		24DS0033 p. III-231 \$600,000 Starts FY2026 Replace Cleveland Park Tennis Courts
	24DS0015 p. III-330 \$2,600,000 Starts FY2026 Sidewalks on Elm Hill Pike	24DS0034 p. III-47 \$425,000 Starts FY2026 Signalization of Douglas Ave and Ellington Pkwy Interchange
	24DS0016 p. III-321 \$560,000 Starts FY2026 Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike	5 24DS0035 p. III-47 \$11,000,000 Starts FY2026 Main St/Gallatin Ave Complete Streets
	24DS0017 p. III-321 \$3,300,000 Starts FY2026 Sidewalks on Lebanon Pike	5 24DS0036 p. III-321 \$165,000 Starts FY2026 Connecting sidewalk on Eagleview Blvd.
23DS0131 p. III-42 \$330,000 Starts FY2026 Haynes Middle School Park/Playground	24DS0018 p. III-257 \$672,000 Starts FY2026 New Playground at Coleman park with Accessible Playground Equipment	24DS0037 p. III-48 \$80,000 Starts FY2026 Striping interior road Global Mall
24DS0002 p. III-42 \$1,950,000 Starts FY2026 Additional street lighting on Murfreesboro Pike from Briley Parkway	24DS0019 p. III-45 \$10,000 Starts FY2026 Crosswalk on 12th at Dallas	24DS0038 p. III-48 \$445,000 Starts FY2026 Traffic light on Crossings Blvd.
to Faircloth Ln. 24DS0003 p. III-42 \$570,000 Starts FY2026	24DS0020 p. III-45 \$395,000 Starts FY2026 Traffic light at 21st and Portland	24DS0039 p. III-321 \$220,000 Starts FY2026 Sidewalk extension on Rural Hill Rd
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln		24DS0041 p. III-48 \$420,000 Starts FY2026 Traffic Light on Bell Rd. At Avana Collins and The Lyric
24DS0004 p. III-43 \$2,700,000 Starts FY2026 Protected Bike Lanes on Bell Road		24DS0045 p. III-49 \$30,000,000 Starts FY2026 Antioch Performing Art Center

Metro Council		Metro Council		Metro Council	
Council 24DS0046 p. III-49 \$20,500	000 Starts EV2020	Council 6 25DS0013 p. III-51 \$1,100,000	Starts EV2026	Council \$25D\$0034 p. III-53 \$3,300,000	Starts FY2026
Bridgestone building at Global Mall	,000	Old Hickory Blvd traffic light crosswalk) Otarts 12020	Old Hickory Arts Center Park creation	Otta112020
24DS0048 p. III-92 Renovate East High Weight Room	Starts	25DS0015 p. III-322 \$7,060,000 Sidewalk project on Masonwood Drive	Starts FY2026	25DS0038 p. III-53 \$65,000 Crosswalks at S. New Hope and John Hagar	Starts FY2026
24DS0049 p. III-92 Widening of Nolensville Road	Starts	25DS0017 p. III-256 \$55,000 Feasibility Study - Community Park at Cloverland Pike		25DS0039 p. III-54 \$15,000 Improved signalization at OHB and Central Pike	Starts FY2026
24DS0052 p. III-49 \$37,200 Gallatin Pike Street Scape Improvements	,000 Starts FY202		Starts FY2026	25DS0040 p. III-54 \$51,040,000 Couchville Pike Infrastructure Improvements	Starts FY2026
25DS0001 p. III-336 \$70 Whites Creek Green Lane Traffic Calming	,000 Starts FY202		Starts	25DS0041 p. III-54 \$500,000 Glenview Pocket Park	Starts FY2026
25DS0002 p. III-322 \$1,790 Kings Lane Sidewalks	,000 Starts FY202			25DS0043 p. III-55 \$40,000,000 Community Center	Starts FY2026
25DS0003 p. III-252 \$3,300 Whites Creek Park Improvements	,000 Starts FY202	Riverside Drive 25DS0022 p. III-218 \$27,368,000	,	25DS0044 p. III-251 \$650,000 Rugby Facility Field	Starts FY2026
25DS0005 p. III-50 \$27,000 Joelton Police Precinct	,000 Starts FY202	5 Kirkpatrick Park Library 25DS0023 p. III-218 \$6,500,000		25DS0046 p. III-55 \$4,350,000 Modernization of traffic signals on Lebanon Rd be	Starts FY2026 tween Stewarts
25DS0006 p. III-256 \$95 Timothy Park Improvement	,000 Starts FY202	6 East Branch Library Expansion		Ferry and Fesslers Lane 25DS0047 p. III-55 \$21,000,000	Starts FY2026
25DS0008 p. III-50 \$275 Infrastructure at the corner of Haynes Park		25DS0024 p. III-93 Undergrounding utilities	Starts	Nolensville Pike Streetscape Redesign 25DS0049 p. III-240 \$3,100,000	Starts FY2026
25DS0009 p. III-322 \$1,380	•	25DS0025 p. III-52 \$1,000,000 Outdoor classroom at Warner Elementary/East Page 1) Starts FY2026 ark	Greenway Connection	0
Sidewalk Completion on 24th and Rosa Par 25DS0010 p. III-322 \$2,060		25DS0026 p. III-52 \$1,000,000 Intersection improvements McGavock/Cooper/Ar		25DS0050 p. III-56 \$28,550,000 Murfreesboro Pike Streetscape Redesign	Starts FY2026
Sidewalks on Avondale Circle and North Avo	ndale Circle	25DS0027 p. III-52 \$700,000		25DS0054 p. III-56 \$320,000 Signalized Crosswalk- Belmont at Sweetbriar	Starts FY2026
25DS0011 p. III-50 \$815 Traffic Light/Pedestrian Crossing at Ewing/0		Intersection improvements at Cahal/Porter Rd 25DS0028 p. III-53 \$7,208,400	Starts FY2026	25DS0055 p. III-56 \$865,000 Crosswalk on 12th Avenue/Granny White at Clayto	Starts FY2026
25DS0012 p. III-51 \$1,400 Dickerson Pike Traffic light Crosswalk	,000 Starts FY202	6 EV Charging Stations		Lane.	
		25DS0029 p. III-221 \$11,427,500 Inglewood Library with Affordable Housing - Ground		25DS0056 p. III-57 \$36,500,000 Roundabout on 21st at Magnolia/Fairfax	Starts FY2026

Metro Council	Metro Council	Metro Council
Council 25DS0057 p. III-57 \$40,000 Starts FY2026 Crosswalk at 19th Av S and Grand	Council 25DS0073 p. III-61 \$41,450,000 Starts FY2026 Wharf Park Homeless Services and Housing	Council 25DS0093 p. III-63 \$6,600,000 Starts FY2026 Haywood Lane street design
25DS0058 p. III-57 \$50,000 Starts FY2026 Street lights on Scarritt PI	25DS0074 p. III-251 \$1,540,000 Starts FY2026 Pickleball Court Funding	25DS0094 p. III-95 Starts Purchase 98 Wallace RD
25DS0059 p. III-58 \$75,000 Starts FY2026 Street lights Hillsboro Village	25DS0075 p. III-61 \$25,500,000 Starts FY2026 Hope Gardens Community Center	25DS0095 p. III-95 Starts Purchase 204 Largo Dr
25DS0060 p. III-58 \$1,350,000 Starts FY2026 Pedestrian Bridge Improvements	25DS0076 p. III-61 \$2,985,000 Starts FY2026 Reimagine 51st Avenue N. as Pedestrian Corridor	25DS0096 p. III-323 \$1,110,000 Starts FY2026 Concord Road Crosswalk & Sidewalk connection
25DS0061 p. III-58 \$200,000 Starts FY2026 Buena Vista Elementary Community Center Funding	25DS0080 p. III-62 \$750,000 Starts FY2026 Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	25DS0097 p. III-327 \$75,000 Starts FY2026 Complete Sidewalk in Ridgeview
25DS0062 p. III-59 \$2,000,000 Starts FY2026 Cheatham Place and John Henry Hale Playground/Children's Activity Investment	,	25DS0098 p. III-63 \$765,000 Starts FY2026 Crossing Blvd Traffic Light
	, ,,,	25DS0099 p. III-64 \$636,500 Starts FY2026 Cane Ridge Road Paving
	25DS0083 p. III-251 \$100,000 Starts FY2026 Comfort Station Bathroom Renovation at Red Caboose Park	25DS0100 p. III-64 \$323,000 Starts FY2026 Repaving Rural Hill Rd
· ·		25DS0101 p. III-64 \$70,000 Starts FY2026 Bell Forge Lane Paving
25DS0068 p. III-60 \$2,650,000 Starts FY2026 Highline along First Ave to connect to Music City Mile	25DS0087 p. III-62 \$2,000,000 Starts FY2026 District 25 - Bus Stop Update	25DS0102 p. III-65 \$152,000 Starts FY2026 Bridgecrest Dr. paving and striping
25DS0069 p. III-93 Starts Municipal Auditorium	25DS0088 p. III-323 \$1,345,000 Starts FY2026 Belmont Park Terrace Sidewalk	25DS0103 p. III-65 \$1,237,100 Starts FY2026 New bus stop at Old Hickory Blvd & Highway 100
25DS0070 p. III-60 \$25,000 Starts FY2026 Farmers Market Bus Stop	25DS0089 p. III-323 \$620,000 Starts FY2026 Granny White Sidewalk	25DS0104 p. III-95 Starts Forrest Park at Cheekwood/Warner Parks comprehensive multimodal/safety/stormwater/wayfinding improvements
25DS0071 p. III-94 Starts Ave for the Arts enhancement	25DS0090 p. III-63 \$40,000,000 Starts FY2026 Music City Children's Museum	25DS0108 p. III-65 \$522,300 Starts FY2026 Extended service on WeGo Route 8
25DS0072 p. III-94 Starts Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St	25DS0092 p. III-94 Starts Purchase Nolensville Rd	25DS0109 p. III-96 Starts WeGo Route 9

Metro Council	Metro Council	Metro Council
Council 25DS0110 p. III-66 \$5,760,000 Starts FY2 Rosa Parks Complete Street	Council 26 26DS0010 p. III-69 \$260,000 Starts FY2026 Rescue Mission N and S (Women's and Men's) Safe Crossing	Council 26DS0025 p. III-239 \$12,650,000 Starts FY2026 Oldham, Douglass Park, Cleveland Greenway
25DS0112 p. III-66 \$400,000 Starts FY2 Woodmont ped/bike/bus improvements	26 26DS0011 p. III-70 \$240,000 Starts FY2026 Herman St Repaying	26DS0026 p. III-252 \$1,000,000 Starts FY2026 Oakwood Park Ballfield
	26 26DS0012 p. III-70 \$100,000 Starts FY2026 5th Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)	26DS0027 p. III-325 \$104,000,000 Starts FY2026 Sidewalks in the district
25DS0114 p. III-324 \$540,000 Starts FY2 Fill sidewalk gaps on Orleans Avenue	26	26DS0028 p. III-250 \$1,430,000 Starts FY2026 Crooked Branch Dog Park
25DS0115 p. III-67 \$130,000 Starts FY2 Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	26	26DS0029 p. III-73 \$4,000,000 Starts FY2026 Widen Shute Lane from Lebanon Road to Old Hickory Boulevard
26DS0001 p. III-67 \$30,000,000 Starts FY2 WNBA Practice Facility	26 26DS0016 p. III-71 \$100,000 Starts FY2026 Claymille Blvd Connection	26DS0030 p. III-74 \$600,000 Starts FY2026 Light at the S. Mt. Juliet Road/Hobson Pike intersection
26DS0002 p. III-67 \$30,000,000 Starts FY2 NWSL Practice Facility	26 26DS0017 p. III-71 \$440,000 Starts FY2026 Olivet Church Culvert/Drain Repair	26DS0031 p. III-74 \$25,000 Starts FY2026 ADA Compliant Ramp
26DS0003 p. III-68 \$100,000 Starts FY2 Smart traffic signal at Dickerson Pike and Nesbitt Dr	26 26DS0018 p. III-72 \$260,000 Starts FY2026 Ewing Drive and Vista Lane Pedestrian Crossing	,
26DS0004 p. III-320 \$16,300,000 Starts FY2 Sidewalk on Riverside from Golf to Riverside Village	26 26DS0019 p. III-324 \$755,000 Starts FY2026 Aldrich Drive Sidewalk	26DS0033 p. III-253 \$200,000 Starts FY2026 Small Dog Park at Two Rivers Dog Park
26DS0005 p. III-68 \$4,600,000 Starts FY2 Street repaying	26 26DS0020 p. III-72 \$600,000 Starts FY2026 West Trinity Lane and Scruggs Lane Intersection Safety	26DS0034 p. III-75 \$600,000 Starts FY2026 Safety Improvements at E. Thompson and Lawndale
26DS0006 p. III-68 \$330,000 Starts FY2 County Wide WiFi	26 26DS0021 p. III-72 \$2,000,000 Starts FY2026 Traffic Light at Edmondson Pike & Holt Rd. Intersection.	
26DS0007 p. III-69 \$500,000 Starts FY2 Turn lane on Elm Hill Pike onto Trails End Ln	26 26DS0022 p. III-73 \$320,000 Starts FY2026 Traffic Calming in Holt Woods, Brookview Forest, Mountainview, &	
26DS0008 p. III-252 \$12,600,000 Starts FY2 Ravenwood Park Golf Course	Villages of Brentwood. 26 26DS0023 p. III-73 \$12,000,000 Starts FY2026	
26DS0009 p. III-69 \$100,000 Starts FY2 Arts District Improvements	Straighten Edmondson Pike at 5935 Block. 26 26DS0024 p. III-254 \$1,000,000 Starts FY2026 Cleveland Park Ballfields	26DS0038 p. III-76 \$200,000 Starts FY2026 Hawk Crossings

Metro Council	Metro Council	Metro Council
Council	Council	Council
26DS0039 p. III-76 \$75,000 Starts FY202 Hope Gardens Entrance Improvements	6 26DS0054 p. III-92 \$550,000 Starts FY2028 Bridge and Drainage at Ottenville Ave and Una Antioch Pike	8 26DS0069 p. III-81 \$2,000,000 Starts FY2026 Facilities Due Diligence of Metro Buildings
26DS0040 p. III-325 \$4,600,000 Starts FY202 Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	6 26DS0055 p. III-239 \$425,000 Starts FY2026 Greenways Connection at Whites Creek Fontanel	5 26DS0070 p. III-81 \$220,000 Starts FY2026 Stormwater repair at 4837 Brick Church Pike
26DS0041 p. III-76 \$9,400,000 Starts FY202		26DS0071 p. III-82 \$2,300,000 Starts FY2026 Pave Old Hickory from Clarksville Pike to Whites Creek Pike
Bus shelters - Seated and covered - all District 21 bus stops 26DS0043 p. III-325 \$705,000 Starts FY202	· ·	26DS0072 p. III-82 \$250,000 Starts FY2026 Add "safe shelter" area to the Old Hickory Community Center
	26DS0058 p. III-326 \$9,040,000 Starts FY2026 Buena Vista Pike Sidewalks	26DS0073 p. III-327 \$1,040,000 Starts FY2026 Sweetbriar sidewalks
	26DS0059 p. III-326 \$3,753,000 Starts FY2026 Haynes Park Drive Lights and Sidewalks	26DS0074 p. III-82 \$100,000 Starts FY2026 4th Ave Bus Shelter Improvements
Resurface basketball court for Elizabeth Park + Higher fences at basketball court	Stokers and Buena Vista Pike Intersection Safety	26DS0075 p. III-83 \$1,300,000 Starts FY2026 District 22 paving
26DS0046 p. III-77 \$110,000 Starts FY202 Resurface basketball court at Clinton B. Fisk Park		5 26DS0076 p. III-253 \$500,000 Starts FY2026 McCabe Community Center Playground
26DS0047 p. III-325 \$1,105,000 Starts FY202 Sidewalks along West Heiman		26DS0077 p. III-327 \$3,850,000 Starts FY2026 Sharondale Drive Sidewalk
26DS0048 p. III-91 \$3,500,000 Starts FY202 Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south)		26DS0078 p. III-83 \$260,000 Starts FY2026 Crosswalk at Charlotte and 48th
26DS0049 p. III-77 \$65,000 Starts FY202	• •	26DS0080 p. III-83 \$625,000 Starts FY2026 Improved Intersection Design near Ensworth Middle School
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacon (RFB)		26DS0081 p. III-327 \$18,850,000 Starts FY2026 Woodmont Blvd Sidewalk Project
26DS0050 p. III-78 \$65,000 Starts FY202 RFB at crosswalk on 28th Ave N at Hadley Park Entrance		5 26DS0082 p. III-84 \$90,000 Starts FY2026 Repaying intersection from Smith Springs and Country Way
26DS0051 p. III-78 \$85,000 Starts FY202 Traffic Calming on McMurray Drive	6	5 26DS0083 p. III-84 \$90,000 Starts FY2026 Repaying intersection of Old Murfreesboro Pike and Smith Springs
26DS0052 p. III-78 \$600,000 Starts FY202 Signalization at Antioch Pike and Blue Hole Rd	·	Road

Metro Council	Metro Council	Metro Council
Council 26DS0086 p. III-84 \$600,000 Starts	Council Y2026 26DS0100 p. III-254 \$1,300,000 Starts FY2026	Council 26DS0114 p. III-91 \$5,000,000 Starts FY2026
Traffic light on Bell Rd. at the Lyric and Avana Collins apartm	nts Playground and walking track at Elizabeth Park	Equipment for Menstrual Products in Metro Owned Public Facility Toilets
26DS0087 p. III-85 \$7,090,000 Starts Road widening and sidewalks of Tulip Grove Road to Central	Y2026 26DS0101 p. III-87 \$800,000 Starts FY2026 ike Decongest Smith Springs and Bell Road Intersection	
		Safety
26DS0088 p. III-85 \$500,000 Starts Water main extension from 4501 to 4523 Jackson Rd.	Y2026 26DS0102 p. III-88 \$1,000,000 Starts FY2026 Softball Field Lights - Cane Ridge High School	Fire Department
26DS0089 p. III-85 \$1,000,000 Starts Stormwater retention pond and sewer ducts on Moorewood 3081 Brick Church Pike	Y2026 26DS0103 p. III-88 \$440,000 Starts FY2026 r near Traffic signal at Dickerson Pike Mulberry Downs Circle	16FD0002 p. III-198 \$36,000,000 Starts FY2026 MAJOR REPAIR/MAINTENANCE
	26DS0104 p. III-88 \$1,100,000 Starts FY2026 Intersection Improvements at Cane Ridge and Old Hickory	17FD0001 p. III-198 \$1,500,000 Starts FY2028 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
·	26DS0105 p. III-89 \$440,000 Starts FY2026 Y2026 intersection improvement at Preston and Pettus	17FD0002 p. III-198 \$208,500,000 Starts FY2026 TRAINING ACADEMY IMPROVEMENTS
· ·	26DS0106 p. III-89 \$7,000,000 Starts FY2026 Road Improvements - Old Hickory Blvd	18FD0001 p. III-200 \$75,000,000 Starts FY2026 New Fire Stations
·	26DS0107 p. III-89 \$440,000 Starts FY2026 Y2026 Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	20FD0001 p. III-199 \$64,610,000 Starts FY2026 Replacement of Heavy Apparatus
		23FD0001 p. III-339 \$9,000,000 Starts FY2026 Replace Fire Station 24
		23FD0002 p. III-202 \$15,000,000 Starts FY2026 New Fire Station in Bell Road/Hermitage Area
Greenway section along Highway 100 from Edwin Warner Pa Cheek Road	•	23FD0003 p. III-339 \$15,000,000 Starts FY2026
26DS0097 p. III-87 \$1,000,000 Starts Elizabeth Park art installation - North Nashville History sculpt	Y2026 Buena Vista Pike Safety and Beautification	Replace Fire Station 7 23FD0004 p. III-339 \$15,000,000 Starts FY2026
garden		Replace Fire Station 34
26DS0098 p. III-274 \$10,000,000 Starts Land Acquisitions for a Whites Creek Park	Y2026 26DS0112 p. III-254 \$10,000,000 Starts FY2026 Riverfront Improvements	23FD0005 p. III-202 \$7,000,000 Starts FY2026 New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area
26DS0099 p. III-87 \$1,000,000 Starts 1st and Broadway Nashville Sign	Y2026 26DS0113 p. III-241 \$88,000 Starts FY2026 Safety Improvements Including Gate at Mill Creek Greenway	23FD0006 p. III-201 \$15,000,000 Starts FY2026 To build new multi-bay Fire Station in Highway 100 area

Safety	Safety	Safety
Fire Department	Fire Department	Police
23FD0007 p. III-201 \$15,000,000 Starts FY202 New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	6 26FD0003 p. III-201 \$15,000,000 Starts FY2026 New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15	S 23PD0002 p. III-206 \$5,400,000 Starts FY2026 Mounted Patrol Operations
24FD0001 p. III-201 \$15,000,000 Starts FY202 New Fire Station in the area of Broadway and I-40 (Midtown)	6 26FD0004 p. III-200 \$15,000,000 Starts FY2026	23PD0003 p. III-206 \$220,000 Starts FY2026 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)
24FD0002 p. III-339 \$24,400,000 Starts FY202 Fire Station 2	New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33	23PD0004 p. III-206 \$1,000,000 Starts FY2026 Central Precinct-Additional Offices and Fitness Area
24FD0003 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 12	26FD0005 p. III-199 \$15,000,000 Starts FY2026 Property purchases for new or existing fire stations	23PD0006 p. III-206 \$40,000,000 Starts FY2026 Community Safety Center
24FD0004 p. III-339 \$45,000,000 Starts FY202 Replace Special Operations Complex	26FD0006 p. III-200 \$20,000,000 Starts FY2026 To build a new multi-bay Fire Station as a part of the East Bank Development	24PD0003 p. III-206 \$9,000,000 Starts FY2026 Child Care Center
24FD0005 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 15	6 26FD0008 p. III-199 \$13,800,000 Starts FY2026 Replacement of Heavy Apparatus	24PD0004 p. III-207 \$4,900,000 Starts FY2026 Property and Evidence HVAC addition to rear warehouse
24FD0006 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 05	Police 07PD0002 p. III-205 \$400,000,000 Starts FY2026	24PD0005 p. III-207 \$12,750,000 Starts FY2026 Fixed-Wing Aircraft MNPD Aviation
24FD0007 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 23	6 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	25PD0002 p. III-207 \$3,020,000 Starts FY2026 Midtown Hills Soccer Pitch
24FD0008 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 06	6 18PD0001 p. III-205 \$33,570,000 Starts FY2026 MNPD Property Room and Archives	26PD0002 p. III-207 \$100,000 Starts FY2026 Canine Unit Renovation
24FD0009 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 1	6 18PD0002 p. III-205 \$10,000,000 Starts FY2026 Crime Lab Forensic Biology Conversion	26PD0003 p. III-207 \$31,000 Starts FY2026 Locust Street Office
24FD0010 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 28	18PD0004 p. III-205 \$22,500,000 Starts FY2026 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	Schools
24FD0011 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 29	6 21PD0001 p. III-205 \$415,000 Starts FY2026 SWAT-Armored Vehicle	MNP5
24FD0012 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 22	22PD0004 p. III-205 \$138,000 Starts FY2027 Equipment Storage Building - Hermitage	O3BE0001 p. III-117 \$75,100,000 Starts FY2029 APOLLO MIDDLE SCHOOL - RENOVATION
24FD0013 p. III-339 \$15,000,000 Starts FY202		03BE0005 p. III-101 \$64,405,500 Starts FY2026 BUS AND FLEET VEHICLE REPLACEMENT
Replace Fire Station 27	Similar additional and a second a second and	03BE0007 p. III-113 \$88,510,000 Starts FY2026 THE COHN CENTER - MY DIGITAL FUTURE SPACE

Schools	Schools	Schools
MNPS 03BE0008 p. III-117 \$41,520,000 Starts FY202 COLE ELEMENTARY RENOVATION	MNPS 9 03BE0059 p. III-136 \$48,110,000 Starts FY2035 TULIP GROVE ELEMENTARY - RENOVATION	MNPS 5 04BE0025 p. III-131 \$59,770,000 Starts FY2033 J E MOSS ELEMENTARY - RENOVATE
03BE0009 p. III-120 \$39,520,000 Starts FY203 HATTIE COTTON ELEMENTARY RENOVATION	2 03BE0061 p. III-115 \$56,420,000 Starts FY2028 TWO RIVERS MIDDLE SCHOOL - RENOVATION	3 04BE0028 p. III-115 \$119,930,000 Starts FY2028 PEARL-COHN HIGH RENOVATION
03BE0015 p. III-120 \$38,710,000 Starts FY203 DODSON ELEMENTARY RENOVATION	2 04BE0007 p. III-114 \$41,900,000 Starts FY2027 BASS, W. A. MIDDLE RENOVATION	7 04BE0031 p. III-119 \$33,670,000 Starts FY2031 SHWAB ELEMENTARY - RENOVATION
03BE0016 p. III-120 \$77,650,000 Starts FY203 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	2 04BE0008 p. III-124 \$34,320,000 Starts FY2032 BELLSHIRE ELEMENTARY - RENOVATION	2 04BE0032 p. III-135 \$55,270,000 Starts FY2035 UNA ELEMENTARY - RENOVATION
03BE0020 p. III-121 \$38,030,000 Starts FY203 FALL-HAMILTON E. O. ELEMENTARY RENOVATION	2 04BE0009 p. III-121 \$38,370,000 Starts FY2032 CHARLOTTE PARK ELEMENTARY RENOVATION	2 04BE0033 p. III-110 \$73,710,000 Starts FY2026 WESTMEADE ELEMENTARY - REPLACEMENT
03BE0022 p. III-118 \$34,970,000 Starts FY203 GLENCLIFF ELEMENTARY RENOVATION	0 04BE0010 p. III-123 \$70,510,000 Starts FY2032 DONELSON MIDDLE RENOVATION	2 04BE0034 p. III-114 \$120,360,000 Starts FY2027 WHITES CREEK HIGH RENOVATION
03BE0027 p. III-110 \$35,220,000 Starts FY203 ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION	2 04BE0011 p. III-118 \$31,690,000 Starts FY2030 DUPONT ELEMENTARY RENOVATION	0 04BE0035 p. III-116 \$66,520,000 Starts FY2029 WRIGHT MIDDLE - RENOVATION
03BE0028 p. III-112 \$79,790,000 Starts FY202 HAYWOOD ELEMENTARY ADDITION & RENOVATION	6 04BE0013 p. III-112 \$131,740,000 Starts FY2026 GLENCLIFF HIGH RENOVATION	6 07BE0001 p. III-102 \$6,147,400 Starts FY2026 PRE-K AND K-4 PLAYGROUNDS
03BE0033 p. III-123 \$43,820,000 Starts FY203 ANDREW JACKSON ELEMENTARY RENOVATION	2 04BE0017 p. III-120 \$41,200,000 Starts FY2032 HARRIS-HILLMAN SPECIAL ED. RENOVATION	2 08BE0004 p. III-113 \$18,180,000 Starts FY2026 Robert E. Lillard - Family & Community Support Hub
03BE0038 p. III-124 \$26,160,000 Starts FY203 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	2 04BE0018 p. III-119 \$31,790,000 Starts FY2031 CORA HOWE ELEMENTARY RENOVATION	L 09BE0001 p. III-123 \$192,570,000 Starts FY2032 ANTIOCH HIGH SCHOOL RENOVATION
03BE0046 p. III-130 \$32,310,000 Starts FY203 MURRELL SCHOOL (GLENN) - RENOVATION	3 04BE0019 p. III-122 \$39,510,000 Starts FY2032 INGLEWOOD ELEMENTARY RENOVATION	2 09BE0002 p. III-123 \$51,210,000 Starts FY2032 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
03BE0052 p. III-131 \$13,410,000 Starts FY203 ROBERTSON ACADEMY - RENOVATION	3 04BE0020 p. III-122 \$36,930,000 Starts FY2032 JOELTON ELEMENTARY RENOVATION	2 09BE0004 p. III-123 \$45,000,000 Starts FY2032 COCKRILL ELEMENTARY RENOVATION
03BE0053 p. III-103 \$68,284,900 Starts FY202 ROOFING - REPLACEMENT / REPAIR	6 04BE0021 p. III-135 \$49,870,000 Starts FY2035 TOM JOY ELEMENTARY RENOVATION	09BE0005 p. III-122 \$40,360,000 Starts FY2032 CUMBERLAND ELEMENTARY RENOVATION
03BE0057 p. III-102 \$147,948,700 Starts FY202 PERSONAL COMPUTING REPLACEMENT PROJECTS	6 04BE0024 p. III-112 \$160,170,000 Starts FY2026 MCGAVOCK HIGH RENOVATION	6 09BE0006 p. III-118 \$55,280,000 Starts FY2030 BELLEVUE MIDDLE RENOVATION

Schools		Schools		Schools	
MNPS		MNPS		MNPS	
09BE0008 p. III-132 \$23,800,0 GLENN ELEMENTARY / MURRELL CONVERSION		09BE0026 p. III-113 \$48,840,000 NAPIER ELEMENTARY RENOVATION	Starts FY2026	13BE0021 p. III-116 \$20,810,000 MCGAVOCK ELEMENTARY RENOVATION	Starts FY2029
09BE0010 p. III-122 \$43,400,0 GRANBERY ELEMENTARY RENOVATION	OO Starts FY2032	12BE0001 p. III-114 \$15,650,000 THE ACADEMY AT OLD COCKRILL - RENOVATION	Starts FY2027	13BE0022 p. III-132 \$21,350,000 MCGRUDER CENTER RENOVATION	Starts FY2033
09BE0012 p. III-117 \$51,060,0 HARPETH VALLEY ELEMENTARY RENOVATION	OO Starts FY2030	12BE0003 p. III-107 \$18,340,000 STOKES BUILDING - RENOVATE	Starts FY2035	13BE0024 p. III-131 \$53,200,000 MEIGS MIDDLE MAGNET RENOVATION	Starts FY2033
09BE0013 p. III-121 \$53,690,0 H G HILL MIDDLE RENOVATION	OO Starts FY2032	13BE0002 p. III-119 \$38,620,000 BUENA VISTA ELEMENTARY E.O. COMMUNITY SUI		13BE0025 p. III-128 \$43,710,000 NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Starts FY2032
09BE0014 p. III-124 \$46,070,0 HULL-JACKSON ELEM. MONTESSORI RENOVAT		RENOVATION 13BE0004 p. III-135 \$50,970,000 CAMERON COLLEGE PREP - LEAD	Starts FY2035	13BE0026 p. III-109 \$71,270,000 NEELY'S BEND ELEMENTARY - K-8 RENOVATION 8	
09BE0015 p. III-121 \$170,990,0 HUNTERS LANE HIGH RENOVATION	OO Starts FY2032		Starts FY2032	13BE0027 p. III-131 \$26,520,000 OLD BRICK CHURCH MIDDLE - RENOVATION (NAS OF COMPUTER SCIENCES)	
09BE0016 p. III-121 \$17,130,0 MCCANN (NASHVILLE PREP) - RENOVATION	OO Starts FY2032		Starts FY2032	13BE0028 p. III-131 \$35,270,000 OLD CENTER ELEMENTARY RENOVATION	Starts FY2033
09BE0017 p. III-114 \$53,860,0 MCKISSICK MIDDLE RENOVATION		13BE0008 p. III-129 \$65,760,000 EAST NASHVILLE MAGNET HIGH - RENOVATE FAC		13BE0031 p. III-106 \$44,530,000 OPERATIONS BUILDING RENOVATION	Starts FY2032
09BE0018 p. III-120 \$43,530,0 DAN MILLS ELEMENTARY RENOVATION		13BE0009 p. III-116 \$22,100,000 GRA-MAR MIDDLE - RENOVATE FACILITY	Starts FY2028	13BE0033 p. III-107 \$3,770,000 PRINT SHOP RENOVATION	Starts FY2033
09BE0020 p. III-115 \$54,160,0 J T MOORE MIDDLE - RENOVATE FACILITY		13BE0011 p. III-128 \$50,830,000 HAYNES MIDDLE RENOVATION	Starts FY2032	13BE0036 p. III-107 \$35,080,000 SUPPLY CENTER - RENOVATION	Starts FY2035
09BE0021 p. III-129 \$50,840,0 MT. VIEW ELEMENTARY RENOVATION		13BE0012 p. III-129 \$41,280,000 HEAD MIDDLE - RENOVATE FACILITY	Starts FY2032	13BE0037 p. III-135 \$40,830,000 SYLVAN PARK ELEMENTARY - RENOVATION	Starts FY2035
09BE0022 p. III-119 \$39,700,0 JOHN B. WHITSITT ELEMENTARY - RENOVATION		13BE0017 p. III-119 \$19,890,000 LOCKELAND ELEMENTARY - RENOVATION	Starts FY2031	13BE0039 p. III-118 \$45,810,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2030
09BE0023 p. III-133 \$45,040,0 TAYLOR STRATTON ELEMENTARY - RENOVATION	N	13BE0018 p. III-129 \$140,870,000 MAPLEWOOD HIGH - RENOVATION	Starts FY2032	13BE0040 p. III-117 \$55,510,000 WEST END MIDDLE RENOVATION	Starts FY2030
09BE0025 p. III-130 \$94,790,0 PARK AVENUE ELEMENTARY - RENOVATION	OO Starts FY2033	13BE0020 p. III-116 \$31,870,000 HENRY MAXWELL ELEMENTARY - RENOVATION	Starts FY2029	13BE0041 p. III-102 \$12,294,700 ADA COMPLIANCE	Starts FY2026

Schools	Schools		Schools
MNPS	MNPS		MNPS
13BE0044 p. III-117 \$59,320,000 Starts DUPONT HADLEY MIDDLE RENOVATION	FY2030 14BE0025 p. III-126 BIG PICTURE HIGH SCHOOL A		16BE0019 p. III-100 \$13,796,200 Starts FY2026 INTERIOR BUILDING IMPROVEMENTS
14BE0001 p. III-128 \$41,330,000 Starts MARGARET ALLEN MIDDLE - RENOVATION	FY2032 14BE0026 p. III-109 NASHVILLE SCHOOL OF THE A		16BE0021 p. III-125 \$20,420,000 Starts FY2032 BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
14BE0002 p. III-109 \$78,970,000 Starts AMQUI ELEMENTARY - ADDITION AND RENOVATION	FY2026 14BE0033 p. III-134 STANFORD MONTESSORI ELE		16BE0022 p. III-99 \$55,155,000 Starts FY2026 EXTERIOR BUILDING IMPROVEMENTS
14BE0005 p. III-128 \$56,490,000 Starts JERE BAXTER MIDDLE	FY2032 14BE0037 p. III-102 ENVIRONMENTAL REMEDIATION	. , ,	16BE0029 p. III-99 \$27,356,100 Starts FY2026 SCHOOL - SAFETY AND SECURITY
14BE0007 p. III-129 \$218,920,000 Starts CANE RIDGE HIGH - RENOVATION	FY2032 14BE0038 p. III-101 PAVING UPGRADES	\$14,855,100 Starts FY2026	17BE0001 p. III-104 \$31,386,600 Starts FY2026 FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS
14BE0008 p. III-126 \$38,620,000 Starts CARTER-LAWRENCE ELEMENTARY RENOVATION	FY2032 14BE0039 p. III-101 CASEWORK, FURNITURE, LAB	. , - ,	17BE0002 p. III-104 \$93,295,100 Starts FY2026 INFRASTRUCTURE REPLACEMENT PROJECTS
14BE0009 p. III-115 \$54,810,000 Starts I.T. CRESWELL MIDDLE - RENOVATION	FY2028 14BE0041 p. III-99 ELECTRICAL UPGRADES	\$44,236,000 Starts FY2026	17BE0004 p. III-109 \$67,700,000 Starts FY2026 ANTIOCH CLUSTER ELEMENTARY SCHOOL
14BE0010 p. III-124 \$61,190,000 Starts EAKIN ELEMENTARY RENOVATION	FY2032 14BE0042 p. III-101 EMERGENCY CONSTRUCTION		17BE0005 p. III-101 \$13,900,000 Starts FY2026 AUDITORIUM UPGRADES
14BE0011 p. III-135 \$41,750,000 Starts THOMAS A. EDISON ELEMENTARY - RENOVATION	FY2035 14BE0045 p. III-103 HVAC UPGRADES AND REPLAC		17BE0006 p. III-128 \$56,310,000 Starts FY2032 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
14BE0012 p. III-115 \$67,330,000 Starts GLENDALE ELEMENTARY RENOVATION	FY2028 14BE0047 p. III-100 MUSIC ROOM SPACE IMPROV		18BE0004 p. III-109 \$117,140,000 Starts FY2026 CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
14BE0014 p. III-125 \$42,160,000 Starts HICKMAN ELEMENTARY RENOVATION	FY2032 15BE0009 p. III-100 SCHOOL SITE IMPROVEMENTS		18BE0011 p. III-106 \$5,137,600 Starts FY2026 CENTRAL SERVICES FURNITURE & EQUIPMENT
14BE0018 p. III-116 \$31,980,000 Starts JONES PAIDEIA ELEMENTARY RENOVATION	FY2029 15BE0011 p. III-100 PLUMBING UPGRADES	\$9,831,300 Starts FY2026	18BE0015 p. III-106 \$9,500,000 Starts FY2026 SCHOOL IMPROVEMENT - SMALL PROJECTS
14BE0019 p. III-132 \$71,850,000 Starts J F KENNEDY MIDDLE RENOVATION	FY2033 16BE0008 p. III-125 DALEWOOD - EAST END - REN		18BE0017 p. III-108 \$854,440,000 Starts FY2026 School Expansions and Replacements
14BE0022 p. III-125 \$27,930,000 Starts MARTIN CENTER - RENOVATION	FY2032 16BE0017 p. III-100 ATHLETIC FACILITY UPGRADES		18BE0018 p. III-112 \$1,820,880,000 Starts FY2026 School Renovations

Schools	 Schools			Schools	
MNPS	MNPS			MNPS	
18BE0019 p. III-99 \$1,023,659,400 Sta District-Wide Projects	21BE0001 p. III-126 \$ JULIA GREEN ELEMENTARY - RENOV	/ /	Starts FY2032	24BE0006 p. III-110 \$52,790,000 CHADWELL ELEMENTARY - ADDITION	Starts FY2027
19BE0001 p. III-118 \$48,750,000 Sta	21BE0002 p. III-105 \$ ENERGY UPGRADES	\$27,000,000	Starts FY2026	25BE0001 p. III-113 \$29,280,000 GRA-MAR FAMILY & COMMUNITY SUPPORT HUB	Starts FY2026
19BE0003 p. III-110 \$85,630,000 Sta	22BE0001 p. III-108 \$ OVERTON CLUSTER ELEMENTARY	\$70,570,000	Starts FY2026	25BE0003 p. III-127 \$77,570,000 ANTIOCH MIDDLE SCHOOL RENOVATION	Starts FY2032
19BE0006 p. III-126 \$38,600,000 Sta GLENGARRY ELEMENTARY - RENOVATION	22BE0002 p. III-105 FIRE ALARM REMEDIATIONS	\$6,435,100	Starts FY2026	25BE0004 p. III-127 \$197,480,000	Starts FY2032
19BE0010 p. III-130 \$61,400,000 Sta JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	22BE0003 p. III-127 \$ GLENVIEW ELEMENTARY - RENOVA		Starts FY2032	25BE0005 p. III-106 \$8,120,000 MIDDLE SCHOOL SSMV PROGRAM	Starts FY2026
19BE0011 p. III-114 \$56,360,000 Sta MARSHALL, THURGOOD MIDDLE - RENOVATION	22BE0004 p. III-105 ELEVATOR REMEDIATIONS	\$6,813,700	Starts FY2026	25BE0006 p. III-130 \$58,230,000 ROSE PARK MIDDLE RENOVATION	Starts FY2033
19BE0014 p. III-134 \$33,410,000 Sta	23BE0001 p. III-108 \$ SUPPORT CENTER FOR FAMILY INFO			25BE0007 p. III-133 \$57,070,000 SMITH SPRING ELEMENTARY RENOVATION	Starts FY2035
19BE0015 p. III-134 \$50,830,000 Sta	23BE0002 p. III-105 \$ HIGH SCHOOL COMPETITION ARTIF			25BE0008 p. III-133 \$47,400,000 WAVERLY BELMONT ELEMENTARY RENOVATION	Starts FY2035
19BE0016 p. III-134 \$51,180,000 Sta	23BE0004 p. III-127	\$31,820,000	Starts FY2032	25BE0009 p. III-104 \$1,300,000 DVR AND CAMERA UPGRADES/REPLACEMENT	Starts FY2026
19BE0018 p. III-134 \$70,090,000 Sta	23BE0005 p. III-130 \$ ISAAC LITTON MIDDLE	64,540,000	Starts FY2033	25BE0010 p. III-103 \$18,237,500 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCT	Starts FY2026 URE
19BE0020 p. III-106 \$15,700,000 Sta	24BE0001 p. III-103 NUTRITION SERVICES EQUIPMENT	\$6,600,000	Starts FY2026	26BE0001 p. III-103 \$8,010,000 MNPS DAY CARE FACILITY	Starts FY2026
19BE0022 p. III-105 \$10,000,000 Sta REGIONAL BUS PARKING TERMINALS	24BE0003 p. III-108 \$ EARLY LEARNING HUB	\$31,160,000	Starts FY2026	26BE0002 p. III-127 \$65,930,000 CHURCHWELL MUSEUM MAGNET ELEMENTARY	Starts FY2032
20BE0001 p. III-124 \$36,690,000 Sta	24BE0004 p. III-104 \$ MNPS PRE K ADDITIONS	\$41,720,000	Starts FY2026	26BE0003 p. III-132 \$26,570,000 IVANETTA H DAVIS EARLY LEARNING CENTER	Starts FY2033
20BE0004 p. III-126 \$39,340,000 Sta BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	24BE0005 p. III-113 \$ GATEWAY ELEMENTARY ADDITION	\$36,860,000	Starts FY2026	26BE0004 p. III-133 \$51,970,000 JOELTON MIDDLE	Starts FY2034

Schools	Transportation	Transportation
MNPS 26BE0005 p. III-132 \$75,700,000 Starts FY2033 MADISON MIDDLE	Metro Transit Authority 26MT0001 p. III-291 \$249,224,000 Starts FY2026 BUS OPERATIONS & MAINTENANCE FACILITY	Nashville Department of Transportation 22PW0010 p. III-295 \$1,000,000 Starts FY2026 Land Purchase for Public Works
26BE0006 p. III-133 \$148,340,000 Starts FY2034 STRATFORD STEM MAGNET	26MT0002 p. III-292 \$28,530,000 Starts FY2026 ANTIOCH TRANSIT CENTER	22PW0012 p. III-295 \$20,000,000 Starts FY2026 Right of Way Parking Assets
Transportation	26MT0003 p. III-286 \$18,000,000 Starts FY2026 TRANSIT SECURITY UPGRADES	22PW0013 p. III-296 \$101,000,000 Starts FY2026 STREETLIGHTS (BUYOUT, LED CONVERSION)
Metro Transit Authority 15MT0001 p. III-286 \$35,750,000 Starts FY2026 MATCHES FOR MTA FEDERAL AND STATE GRANT	Nashville Department of Transportation 16PW0003 p. III-295 \$14,000,000 Starts FY2026 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	23PW0001 p. III-304 \$180,000,000 Starts FY2026 Roadways 23PW0003 p. III-296 \$20,000,000 Starts FY2026 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND
15MT0002 p. III-286 \$117,779,000 Starts FY2026 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	18PW0002 p. III-295 \$4,750,000 Starts FY2026 IT Upgrades	HARDWARE
15MT0003 p. III-287 \$31,331,000 Starts FY2026 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	22PW0001 p. III-308 \$144,899,200 Starts FY2026 Sidewalk Construction	East Bank Infrastructure - Design and Development
15MT0006 p. III-287 \$11,000,000 Starts FY2026 RTA THROUGH MTA GRANT MATCHES	22PW0002 p. III-301 \$551,471,000 Starts FY2026 State of Good Repair	Buddy Killen Circle - Roundabout Reconstruction 23PW0006 p. III-339 \$138,300,000 Starts FY2026
18MT0002 p. III-288 \$160,000,000 Starts FY2026 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	22PW0003 p. III-302 \$254,500,000 Starts FY2026 Jefferson Street Multimodal Cap/Connector	Internal East Bank Street Grid 23PW0008 p. III-339 \$84,900,000 Starts FY2026
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	22PW0004 p. III-303 \$175,000,000 Starts FY2026 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	Neighborhood Mobility Investments 23PW0010 p. III-340 \$51,000,000 Starts FY2026 Broadway Bridge Enhancements
18MT0011 p. III-285 \$37,970,000 Starts FY2026 DONELSON STATION IMPROVEMENTS	22PW0005 p. III-336 \$150,000,000 Starts FY2026 Safety/Vision Zero/Traffic Calming	
20MT0002 p. III-290 \$19,400,000 Starts FY2026 TRANSIT STOPS AND SHELTER IMPROVEMENTS 22MT0001 p. III-291 \$66,035,000 Starts FY2026	22PW0006 p. III-339 \$97,026,100 Starts FY2026 Active Transportation / Bikeways	24PW0001 p. III-296 \$7,275,000 Starts FY2026 Transportation Planning
BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE 22MT0004 p. III-291 \$341,058,000 Starts FY2026	22PW0007 p. III-304 \$26,202,100 Starts FY2026 Traffic Management Systems/Signal Upgrades	24PW0003 p. III-340 \$515,000 Starts FY2026 Crossing Blvd to Hickory Hollow, Greenway Connection
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT		24PW0004 p. III-341 \$17,000,000 Starts FY2026 Mult-Use Pathway Bridge over CSX & Ellington Parkway

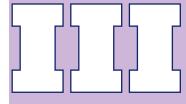
Transportation		Transportation
Nashville Department of Transportation	n	Nashville Department of Transportation
24PW0005 p. III-341 \$17,499,900 Gallatin Pk Phase 3 Complete Street, Old Hickory		26PW0005 p. III-298 \$86,588,000 Starts FY2026 Choose How You Move (CHYM) Complete Streets Program
24PW0006 p. III-341 \$150,000,000 Nolensville Pike Vision Zero Project	Starts FY2026	26PW0006 p. III-307 \$49,530,000 Starts FY2026 Choose How You Move (CHYM) Sidewalks
24PW0008 p. III-296 \$7,333,400 Emerald Ash Borer Tree Removal	Starts FY2026	26PW0007 p. III-299 \$53,268,000 Starts FY2026 Choose How You Move (CHYM) Fiber Communications Network
24PW0010 p. III-342 \$4,240,000 Bells Bend Ferry	Starts FY2026	26PW0008 p. III-300 \$63,758,000 Starts FY2026 Choose How You Move (CHYM) Traffic Signal Updates
24PW0011 p. III-342 \$107,600,000 W. Trinity Lane Corridor & Area Transportation Im		26PW0009 p. III-305 \$80,000 Starts FY2026 Oakhurst - Riverside Alley Realignment
24PW0012 p. III-342 \$11,500,000 Connect Downtown Deployment	Starts FY2026	72PW210B2 p. III-343 \$38,157,000 Starts FY2026 Central Pike Widening and Bridge Replacement
25PW0001 p. III-296 \$2,000,000 Streetlight Footer and Conduit Repair	Starts FY2026	
25PW0002 p. III-296 \$1,500,000 Build New Salt Bin	Starts FY2026	
25PW0003 p. III-296 \$9,000,000 Nashville Yards Infrastructure Improvements	Starts FY2026	
25PW0004 p. III-297 \$67,250,000 Midtown Multimodal Infrastructure Improvements		
26PW0001 p. III-297 \$1,200,000 Emergency Roof Repair Salt Bin	Starts FY2026	
26PW0002 p. III-297 \$5,000,000 Purchase of Property for NDOT Operations	Starts FY2026	
26PW0003 p. III-297 \$44,000,000 Gallatin Pike All Access Corridor Phase 1	Starts FY2026	
26PW0004 p. III-306 \$358,941,000 All-Access Corridors	Starts FY2026	

FY 2025-26 through FY 2030-31

MAYOR'S DRAFT

Capital Improvements Budget

Detailed project listing



Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,181,686,600	\$599,762,200	\$281,083,400	\$300,841,000				
Proposed Revenue Bonds	s \$10,835,600	\$10,385,600	\$450,000					
Approved G.O. Bonds	\$50,000	\$50,000						

Council Prio	rity Projects										
Some Counci	Priority Projects appear as sub-projects within Department program	is.									
			Pri	ority	Funding re	quest (thou	sands)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyon
251 25DS0018	Cornelia Fort Airpark Upgrades	6, AL-4, 7, AL-3, 2, 5, 9, 30, AL-1, AL-2	1	222	\$100	\$1,000					
172 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-4, 2, 17, 25, AL-1, AL-2, 8, AL-5	2	195	\$7,600	\$6,400					
185 24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	13, 12, 22, 32, 19, AL- 4, 31, 24, 35, 17, 34, AL-1, 14	3	173	\$25,000	\$50,000					
241 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-4, 3, 31, 24, 4, 10, 6, 34	4	145	\$2,844	\$28,435					
201 23FD0007	New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	31, 29, 1, 9, 10, AL-1, 28, 14, AL-2, 32	5	143	\$15,000						
9 19DS0007	Old Harding From Hwy 70 S To Learning Ln	35, 22, AL-5	6	115	\$43,300						
261 19PR0092	Replace Easley Community Center, upgrade to Regional	17, 30, 14, AL-2	7	87	\$22,593						
87 26DS0101	Decongest Smith Springs and Bell Road Intersection	29, 10, 28, 8, 19	8	77	\$100	\$700					
12 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, 6, AL-2	9	75	\$300						
219 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13, 30, AL-1, AL-2	9	75	\$4,500	\$27,462					
¹⁸¹ 23GS1007	Renovation of Old Bellevue Library	22, 35, 34, AL-1, AL-2, AL-5	11	63	\$30,000						
253 26DS0076	McCabe Community Center Playground	24, 9	12	60	\$500						
256 21DS0104	Paragon Mills Park - Renovation	30, 6, AL-2	13	57	\$144	\$1,447					
49 24DS0045	Antioch Performing Art Center	32, 12, 31, 17, AL-1, 28, 19	14	52	\$30,000						
319 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	15	50	\$1,000	\$10,500					
327 26DS0081	Woodmont Blvd Sidewalk Project	25	15	50	\$850	\$3,000	\$15,000				
16 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	15	50	\$5,500						

		Pric	ority	Funding re	quest (thou	sands)				
Page Project	Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
90 26DS0109 Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	11	15	50	\$1,000						
239 26DS0025 Oldham, Douglass Park, Cleveland Greenway	5	15	50	\$1,650	\$11,000					
46 24DS0028 Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	15	50	\$30	\$270					
45 24DS0020 Traffic light at 21st and Portland	18	15	50	\$20		\$375				
72 26DS0021 Traffic Light at Edmondson Pike & Holt Rd. Intersection.	4	15	50	\$125	\$275	\$1,600				
313 21DS0105 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	15	50	\$800	\$8,100					
23 21DS0002 Gallatin Pike pedestrian safety improvements	7	15	50	\$60						
219 17PL0002 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	15	50	\$3,000	\$27,462					
217 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	3, 8, 17, AL-3, 20	26	41	\$4,565	\$2,213	\$1,208	\$558	\$2,773	\$8,824	\$11,604
8 22DS0015 Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	27	40	\$400						
245 19PR0110 New park development at Cloverland/Edmondson Pike	4	27	40	\$4,897						
218 23DS0001 New Parkwood/ Brick Church Pike Library- Planning and Construction	3	27	40	\$14,348						
275 23DS0026 Cecil Rhea Crawford Park Land Purchase	33	27	40	\$2,275						
60 25DS0068 Highline along First Ave to connect to Music City Mile	19, 29, 32	27	40	\$1,250	\$1,400					
61 25DS0076 Reimagine 51st Avenue N. as Pedestrian Corridor	21	33	39	\$285	\$2,700					
37 23DS0015 Improvements for Charlotte Park	21	33	39	\$1,137						
250 26DS0028 Crooked Branch Dog Park	11	35	35	\$130	\$1,300					
86 26DS0093 Re-pave Lickton Pike	10, 29	35	35	\$1,200						
60 25DS0065 8th and Broadway Superstation	19	35	35	\$100						
342 24PW0011 W. Trinity Lane Corridor & Area Transportation Improvement Needs	2, AL-2	38	32	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
252 25DS0003 Whites Creek Park Improvements	1, 10	39	30	\$300	\$3,000					
220 17PL0001 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	20, AL-2	39	30	\$13,194						
54 25DS0040 Couchville Pike Infrastructure Improvements	13	41	25	\$2,640	\$18,000	\$30,400				
26 21DS0047 Edmondson Pike traffic light at Ellington Agricultural Center	27	41	25	\$20	\$250					
77 26DS0046 Resurface basketball court at Clinton B. Fisk Park	20	41	25	\$10	\$100					
41 23DS0100 Haywood Ln road widening from Nolensville to Chambers	27	41	25	\$40	\$100	\$2,000				
264 19DS0002 Parkwood Community Center - Expansion And Upgrades	3	41	25	\$887	\$8,872					
181 23GS1005 Shell space build out MNPD HQ/FSC	12, AL-3, 32	41	25	\$10,000						
45 24DS0019 Crosswalk on 12th at Dallas	18	47	20	\$10						
32 21DS0142 Stop light at S. New Hope and John Hagar Road	12	47	20	\$20	\$250					
88 26DS0104 Intersection Improvements at Cane Ridge and Old Hickory	33	47	20	\$100	\$1,000					

	. g - g		Prio	ority	Funding re	equest (thous	sands)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
56 25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	47	20	\$20	\$50	\$250				
246 23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	47	20	\$8,242						
91 26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	24, 25	47	20	\$5,000						
240 25DS0049	Greenway Connection	16	47	20	\$600	\$2,500					
271 19PR0038	Two Rivers Mansion Master Plan implementation	15	47	20	\$12,600						
263 19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	14	47	20	\$44,520						
95 25DS010 4	Forrest Park at Cheekwood/Warner Parks comprehensive multi- modal/safety/stormwater/wayfinding improvements	34	47	20							
54 25DS0039	Improved signalization at OHB and Central Pike	12	47	20	\$15						
79 26DS0056	Pavement of Lickton Pike	1	47	20	\$1,200	\$1,200					
19 20DS0045	Turn lane completion Central Pike to North New Hope Road	12	47	20	\$750						
253 26DS0035	New Pocket Park on Currey Road	16	47	20	\$100	\$1,000					
80 26DS0063	Traffic Signal - Antioch High	8	47	20	\$50	\$50	\$500				
219 17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-3, AL-2	47	20	\$3,000	\$27,462					
326 26DS0059	Haynes Park Drive Lights and Sidewalks	1	63	15	\$180	\$300	\$3,273				
235 19PR0051	440 Greenway - All Phases	17, AL-3	63	15	\$10,684	\$10,080	\$10,080	\$10,080	\$10,080	\$10,080	
38 23DS0022	Antioch Pike Widening	28	63	15	\$70	\$7,000					
271 19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	63	15	\$3,060						
10 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	63	15	\$5,500						
93 25DS0069	Municipal Auditorium	19, 34, 32	63	15							
38 23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	63	15	\$125						
331 23DS0072	Sidewalks and bike lanes on Music Valley Dr	15	63	15	\$500	\$4,700					
66 25DS0112	Woodmont ped/bike/bus improvements	25	63	15	\$400						
10 19DS0027	Repave Roads Within Chatham Pointe Subdivision	8	63	15	\$275						
79 26DS0057	Beautification of Clarksville Pike	1	63	15	\$70	\$100					
168 24AD0001	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	1	63	15	\$500	\$150					
82 26DS0072	Add "safe shelter" area to the Old Hickory Community Center	11	63	15	\$250						
326 26DS0062	Sidewalks - Mt View	8	63	15	\$175	\$200	\$3,500				
233 22PR0015	Two Rivers Skatepark Repairs	15, 5	63	15	\$871						
240 22DS0018	Browns Creek Greenway - Phase Three development	17, AL-3	78	14	\$409	\$2,730					
241 25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	AL-3	79	11	\$6,300						
330 21DS0152	Sidewalks on Rural Hill Road	28	80	10	\$1,000	\$9,180					

	Tribing Projects appear as sub projects within Department programs.	Priority Funding request (thousands)									
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
95 25DS0095	Purchase 204 Largo Dr	30	80	10							
323 25DS0096	Concord Road Crosswalk & Sidewalk connection	31	80	10	\$60	\$50	\$1,000				
34 22DS0044	New school in Antioch cluster	28	80	10	\$4,000	\$10,000	\$35,910				
252 26DS0026	Oakwood Park Ballfield	5	80	10	\$100	\$900					
75 26DS0036	Change street parking Patterns on Nolensville Pike	16	80	10	\$20	\$100					
238 19PR0044	Harpeth River Greenway - Frist Segment	AL-5	80	10	\$3,895						
192 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	AL-1	80	10					\$14,025		
75 26DS0037	Safety Crossings	17	80	10	\$200						
309 20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	80	10	\$100	\$1,049					
254 26DS0024	Cleveland Park Ballfields	5	80	10	\$100	\$900					
76 26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	20	80	10	\$9,400						
232 19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	80	10	\$2,782						
80 26DS0064	Traffic Signal	8	80	10	\$50	\$50	\$500				
264 23DS0017	New Charlotte Park Community Center	21	80	10	\$2,844	\$24,816					
219 17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	80	10	\$24,533						
238 19PR0045	Harpeth River Greenway HYSA to HWY 70 segment	AL-5	80	10	\$3,339						
17 19DS0156	Signalization On Una Antioch Pike	28	80	10	\$350						
78 26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	80	10	\$50	\$50	\$500				
77 26DS0045	Resurface basketball court for Elizabeth Park + Higher fences at basketball court	20	80	10	\$15	\$150					
84 26DS0082	Repaving intersection from Smith Springs and Country Way	29	80	10	\$45	\$45					
264 19DS0067	Antioch Community Center Renovation	28, 32	80	10	\$100	\$955					
95 25DS0094	Purchase 98 Wallace RD	30	80	10							
224 22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17	80	10	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
336 24DS0030	Traffic calming in Carothers Farm	33	80	10	\$85						
46 24DS0023	Charlotte Pike safety implementation	35	80	10	\$2,500	\$25,000					
90 26DS0108	Hart Ave Complete Street	5	80	10	\$80	\$400					
89 26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	80	10	\$40	\$400					
253 26DS0033	Small Dog Park at Two Rivers Dog Park	15	80	10	\$25	\$175					

	r Friority Frojects appear as sub-projects within Department programs	Priority			Funding re	equest (thou	sands)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
332 23DS0073	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	15	80	10	\$2,500						
57 25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	80	10	\$1,500	\$10,000	\$25,000				
269 25PR0001	Mariposa Park Master Plan Implementation	33	80	10	\$9,000						
40 23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	80	10	\$20	\$300					
62 25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	34	80	10	\$750						
329 21DS0150	Sidewalks on Una Antioch Pike	28	80	10	\$1,250	\$12,330					
253 26DS0090	Brookmeade Park Improvements	35	80	10	\$750						
84 26DS0083	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road	29	80	10	\$45	\$45					
23 20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	AL-2	117	5	\$25,000						
91 26DS0048	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St	20	117	5			\$3,500				
220 21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	117	5		\$2,000	\$14,368				
325 26DS0040	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	20	117	5	\$400	\$500	\$3,700				
325 26DS0043	Sidewalks along Geneva Cir.	20	117	5	\$65	\$90	\$550				
51 25DS0012	Dickerson Pike Traffic light Crosswalk	3	117	5	\$200	\$200	\$1,000				
78 26DS0050	RFB at crosswalk on 28th Ave N at Hadley Park Entrance	20	117	5	\$15	\$50					
316 19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	15	117	5	\$330	\$3,300					
48 24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	117	5	\$20	\$400					
310 20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	15	117	5	\$340	\$3,339					
249 20DS0051	Lock Two Park Improvements	15	117	5	\$150						
77 26DS0049	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)	20	117	5	\$15	\$50					
333 22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	117	5	\$600	\$6,118					
251 25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	AL-3	117	5	\$100						
318 19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	117	5	\$400	\$3,830					
236 22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	15	117	5	\$389						
228 19PR0027	Centennial Sportsplex - Replace 50M pool bulkhead	34	117	5	\$873						
214 25AR0003	Napier, Sudekum, Chestnut Hill	17	117	5	\$360	\$360	\$360				
326 26DS0058	Buena Vista Pike Sidewalks	1	117	5	\$700	\$1,000	\$7,340				
						. ,	,,,,,,				

	remonty respects appear as sub projects within Department programs.	Priority		rity	ority Funding request (thousands)		ands)				
Page Project		Prioritized by CM	Rank I	Points	_	FY25	FY26	FY27	FY28	FY29	Beyond
198 17FD0002	TRAINING ACADEMY IMPROVEMENTS	34	117	5	\$60,000	\$69,000	\$79,500				
205 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	34	117	5	\$22,000	\$378,000					
241 26DS0113	Safety Improvements Including Gate at Mill Creek Greenway	12	117	5	\$88						
285 18MT0011	DONELSON STATION IMPROVEMENTS	15	117	5	\$5,000	\$5,000	\$18,985	\$8,985			
172 23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	32	117	5	\$4,200						
326 26DS0065	Sidewalks - Hobson Pike	8	117	5	\$316	\$300	\$6,300				
239 26DS0055	Greenways Connection at Whites Creek Fontanel	1	117	5	\$75	\$350					
261 19PR0091	New Southeast Megacenter Sprayground	AL-3	117	5	\$2,559						
255 21DS0067	Soccer Fields at Brake Park	9	117	5	\$1,134						
83 26DS0080	Improved Intersection Design near Ensworth Middle School	24	117	5	\$75	\$50	\$500				
41 23DS0115	Four mast arms at the intersection of Bell Rd. And Mt. View	32	117	5	\$20	\$375					
210 18AR0007	Collection Management	32	117	5	\$100	\$100	\$100				
92 26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	117	5			\$550				
332 23DS0101	Sidewalk improvement on Burkitt	31	117	5	\$1,250						
14 19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	117	5	\$1,750						
312 21DS0023	Sidewalks around Pennington Elementary School	15	117	5	\$240	\$2,400					
327 22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	117	5	\$280	\$2,805					
50 25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	117	5	\$275						
15 19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	117	5	\$1,500						
247 19PR0103	Wave Country Add new features and renovate	15	117	5	\$8,904						
327 26DS0077	Sharondale Drive Sidewalk	24	117	5	\$200	\$650	\$3,000				
83 26DS0078	Crosswalk at Charlotte and 48th	24	117	5	\$20	\$240					
260 19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	AL-3	117	5	\$12,576						
313 21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	117	5	\$200	\$1,890					
216 18HC0001	Nashville City Cemetery Deferred Maintenance Needs	AL-3	161	2	\$8,192						
339 23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-1	161	2	\$3,800						
334 23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	21	163	1	\$30	\$300					
21 20DS0066	Expand England Park	21	163	1	\$275						
21 20DS0069	Pave Morrow Rd	21	163	1	\$425						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Joine Journ	one countries, i rejecte appear ac eas projecte main 2 oparane.										
		Priority Funding request (thousands)									
Page Project		Prioritized by CM	Rank F	oints	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
310 20DS0072	2 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	21	163	1	\$2,544						
310 20DS0073	3 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	21	163	1	\$100	\$943					
314 20DS0074	4 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21	163	1	\$400	\$3,922					
308 20DS0076	6 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	21	163	1	\$300	\$2,862					
322 25DS001	5 Sidewalk project on Masonwood Drive	3	163	1	\$60	\$7,000					
68 26DS0003	3 Smart traffic signal at Dickerson Pike and Nesbitt Dr	3	163	1	\$10	\$90					
51 25DS0013	3 Old Hickory Blvd traffic light crosswalk	3	163	1	\$100	\$1,000					

22DS0015 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Medium













Efficient government criteria Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Council District: 27

Council District: 22

Tax District GSD

FY2031

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Plan/Study

Council priority 27 out of 163

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					
Phase	Build/Purchase					



22DS0037

Resubmitted-Not Started

Project Type Single asset Study how to make 70s more driver and pedestrian safe **Asset Type** Infrastructure **Guiding Principles** Medium

















Nashville

Efficient government criteria Low Project need

MPC rec priority **B** Recommend as planned if funding available

Capital group

Phase

Total request: Funding request by year (in thousands): FY2026 FY2027 \$75,000 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$75

Concept Map Lower tier Center or Corridor



22DS0067 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure High **Guiding Principles**



















Efficient government criteria Medium Project need

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

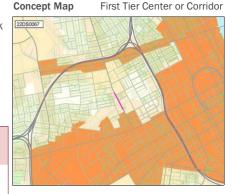
Implemented by Parks

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Total request: Funding request by year (in thousands): Tax District GSD FY2027 \$2,790,000 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$2.790 Phase Plan/Study



19DS0007 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium















Medium Efficient government criteria

Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 22, 34,

35 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 6 out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$43,300,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$43,300 Phase Build/Purchase **Concept Map** Lower tier Center or Corridor



Concept Map

19DS0011

19DS0011 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Opportunity Accessibility















Efficient government criteria Low Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation

Council District: 26 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$10,000 Phase Build/Purchase

Supports existing conditions

19DS0019

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low











Efficient government criteria Low

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 22

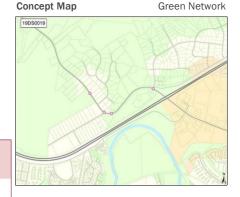
MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2026

63 out of 163 Council priority

Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$5.500.000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$5,500 Build/Purchase Phase



19DS0021

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles High









Efficient government criteria Medium

Project need

BELL ROAD LIGHTING IMPROVEMENT

From Hickory Hollow Pkwy intersection to Mt View Rd Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

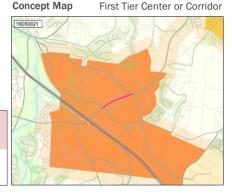
Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 32

Council District: 33

Proposed G.O. Bonds \$600 Phase Build/Purchase



19DS0027

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles













Low

High



Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **63** out of 163

Total request: Tax District GSD Funding request by year (in thousands): \$275,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$275 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0032

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles













Medium Efficient government criteria

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Single asset Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation

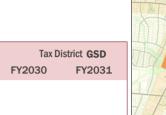
Capital group Mayor's Priority: Moves Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$4.000.000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$400 \$3.600 Phase Plan/Study Build/Purchase



Council District: 23

Concept Map

Concept Map

19DS0032



Lower tier Center or Corridor

Lower tier Center or Corridor

19DS0040 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles









Low

Efficient government criteria

Project need

ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation

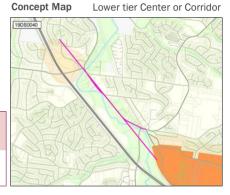
Council Districts: 28, 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax Di	istrict GSD
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$10,000 Phase Build/Purchase



19DS0049

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles













Low

Efficient government criteria

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$300,000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$300 Build/Purchase Phase

19DS0049

19DS0053

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium







Efficient government criteria



Planning context, Planning context, Project need



Nachville

Low

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Single asset Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 9 out of 163

Total request:	Funding request by year (in thousand	nds): Tax District GSD
\$300,000	FY2026 FY2027 FY	Y2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$300 Build/Purchase Phase



19DS0061

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles













Nashville

Low

Efficient government criteria

Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Single asset Lebanon Pike / Old Lebanon Pike Intersection Improvement Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Funding request by year (in thousands): Tax District GSD **Total request:** \$500,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0069

Resubmitted-Not Started

Project Type Asset Type Infrastructure Low

Guiding Principles













Medium Efficient government criteria

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Single asset Traffic Signal At Intersection Of Couchville Pike At Bell Road

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 13

Proposed G.O. Bonds \$350 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0071

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium

















Medium Efficient government criteria

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$25,000,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Council District: 32

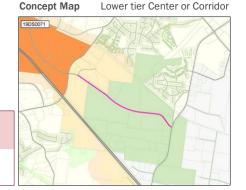
Council District: 4

FY2030

Tax District GSD

FY2031

Proposed G.O. Bonds \$25.000 Build/Purchase Phase



19DS0082

Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** Low















Nashville

Low

Low

Efficient government criteria

Project need

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0086

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles













Medium Efficient government criteria

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2026 Dept priority

FY2026

Total request: Funding request by year (in thousands):

FY2027

FY2028

FY2029

Proposed G.O. Bonds \$4.900 Build/Purchase Phase

\$4.900.000

19DS0086

Lower tier Center or Corridor

Concept Map

19DS0087

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles















Efficient government criteria Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Single asset Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$75,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$75 Build/Purchase

Phase

Lower tier Center or Corridor

Concept Map

19DS0087

Council District: 11

Council District: 15

19DS0090 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low





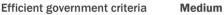












Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

OUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Proposed G.O. Bonds \$20 Plan/Study Phase



19DS0093

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles



Project need















Dept priority

Phase

Capital group

Council priority **117** out of 163

Efficient government criteria Low

To \$1

Total request:	Funding requ	Funding request by year (in thousands):						
\$1,750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$1,750							

Concept Map Lower tier Center or Corridor



19DS0106 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Low

Phase

Guiding Principles



Efficient government criteria Low

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Single asset Road Improvements And Connection For Culbertson Rd Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 31

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding requ	Funding request by year (in thousands):						
\$1,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Ronds	\$1.500							

Supports existing conditions 19DS0106

Concept Map

Council Districts: 12, 13

19DS0122 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low **Guiding Principles**



Efficient government criteria Medium

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation

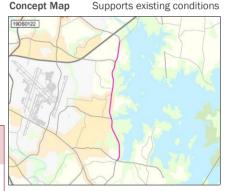
Build/Purchase

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	Build/Purchase					



19DS0136 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Low



Efficient government criteria Low

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

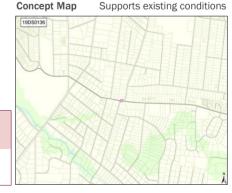
Harding PI And Lynwood Intersection Improvement Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$3,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$50	\$3,000						
Phase	Plan/Study	Build/Purchase						



19DS0140

Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities Guiding Principles** Low















Efficient government criteria Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Council District: 23 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Total request:	Funding requ	equest by year (in thousands):			Tax District GSD		
\$375,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$375 Build/Purchase Phase



Supports existing conditions

Concept Map

Concept Map

19DS0144 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low





Efficient government criteria









Nashville

Low

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Mayor's Priority: Grows

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in tl	Tax District GSD			
\$970,000	FY2026	FY2026 FY2027 FY2028			FY2030	FY2031
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW				



Project need

19DS0145 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low





















Dept priority

Council priority 15 out of 163



Capital group



Total request:

FY2026

FY2030

Council District: 23

Tax District GSD FY2031

Concept Map

Supports existing conditions

Supports existing conditions



Efficient government criteria Medium

Project need

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Implemented by Water & Sewer

Council projects Metro Council

19DS0146

Resubmitted-Not Started

Low

Project Type Asset Type Infrastructure

Guiding Principles













Medium Efficient government criteria

Project need

19DS0156

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Single asset Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 12. 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$2,500,000 FY2031 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$2.500

Phase Build/Purchase

SIGNALIZATION ON UNA ANTIOCH PIKE **Resubmitted-Not Started**

Project Type Single asset At Una Antioch Pike and Mt. View Asset Type Infrastructure

Guiding Principles





Efficient government criteria









Nashville

Low

Medium

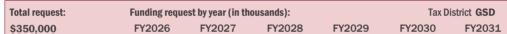
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 80 out of 163



\$350 Proposed G.O. Bonds Phase Build/Purchase



Supports existing conditions

Concept Map

Council Districts: 28, 32

Council District: 32



19DS0158

Project need

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles















Medium

Low

Efficient government criteria

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Single asset B-Cycle Station On Mill Creek Greenway At Blue Hole Road Implemented by Nashville Department of Transportation

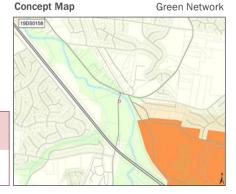
> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$65 Build/Purchase Phase



20DS0007 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles













Efficient government criteria Low

Project need

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer

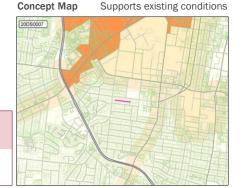
Capital group Mayor's Priority: Grows Council District: 18

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$440,600 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed Revenue Bonds \$441 Phase Build/Purchase



20DS0041 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low **Guiding Principles**













Low

Low

Low



Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation

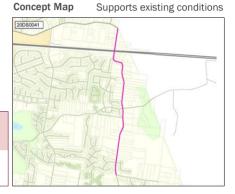
Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$20,666,700 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$20,667 Phase Build/Purchase



20DS0042

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles













Efficient government criteria

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$9.769.700 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$9.770 Build/Purchase Phase

20DS0042

Lower tier Center or Corridor

Concept Map

Council District: 12

20DS0043

Guiding Principles

Accessibility

Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL **PIKE**

Concept Map Supports existing conditions

Project Type Asset Type Infrastructure

Low

Single asset Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Neighborhoods Education Efficient government criteria Low Total request:

Project need

Asset Type

Guiding Principles

Accessibility

Guiding Principles



Lower tier Center or Corridor

Tax District GSD

Tax District GSD

FY2031

\$13,587,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$13.588					

Funding request by year (in thousands):

Build/Purchase Phase

20DS0044 **Resubmitted-Not Started** ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Project Type Single asset Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

> Infrastructure Implemented by Nashville Department of Transportation

> > Capital group Council Districts: 11, 12 Low Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Medium Efficient government criteria

Neighborhoods Education

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$26,195,500 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

\$26.196 Proposed G.O. Bonds Build/Purchase Phase

Concept Map

20DS0044

20DS0045 Resubmitted-Not Starte

Project Type Turn lane completion Central Pike to North New Hope Road Single asset

Asset Type Infrastructure Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Dept priority **1003:** Preferred in FY2026

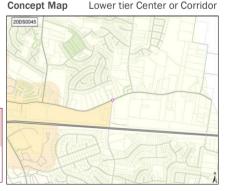
Council priority 47 out of 163

Accessibility Prosperity Nashville

Medium

Total request: Funding request by year (in thousands): Efficient government criteria Low \$750,000 FY2026 FY2027 FY2028 FY2029 FY2030 Project need

Proposed G.O. Bonds \$750 Phase Build/Purchase



20DS0050

Resubmitted-Not Started

Project Type Study or plan Asset Type Infrastructure High

Guiding Principles











Accessibility Prosperity Neighborhoods Education Environment Nashville

Ś

Efficient government criteria High

Board/Commission support, Planning context, Project need

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax District GSD		
\$60.000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$60 Phase Plan/Study



First Tier Center or Corridor

Concept Map

Council District: 18

20DS0061 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low















Nashville

High

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

ASHWOOD STORMWATER IMPROVEMENTS

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$225,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed Revenue Bonds \$225 Phase Build/Purchase



Efficient government criteria

Condition, Project need

20DS0063 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















Low

Phase

Efficient government criteria High Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Council District: 18 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$3,325,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$3.325 Proposed Revenue Bonds



20DS0066 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High





Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

High

Low

Low

High

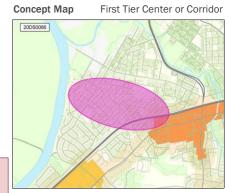
Phase

Capital group Mayor's Priority: Grows Council District: 20

Dept priority **1003:** Preferred in FY2026

Council priority 163 out of 163

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$275					
Phase	Plan/Study					



20DS0069 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Medium



Efficient government criteria

Accessibility Prosperity Neighborhoods Education

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 163 out of 163

Council priority 163 out of 163

Total request:	Funding reque	st by year (in th	ousands):	Tax District GSD		
\$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Council District: 20



20DS0077 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles



Efficient government criteria

Condition, Project need

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Single asset Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

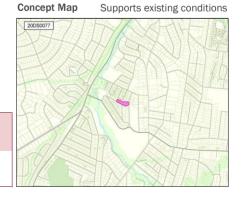
All stages

Dept priority **1003:** Preferred in FY2026

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$570,000
 FY2026
 FY2027
 FY2028
 FY2029
 FY2030
 FY2031

 Proposed Revenue Bonds
 \$570



20DS0078 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Medium











Efficient government criteria Low

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 23, 34

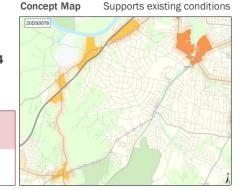
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$100,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$100 Build/Purchase

Phase



Concept Map

Council Districts: 22, 35

20DS0080 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low













Efficient government criteria Low

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Single asset Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$300 Phase Build/Purchase



Supports existing conditions

20DS0083 **Resubmitted-Not Started**

Project Type Asset Type **Facilities** Medium

Guiding Principles

















POLICE PRECINCT - BELLEVUE

Single asset Construct a Police Precinct in Bellevue Area

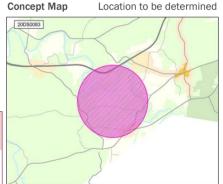
Implemented by General Services

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Cost to operating budget each year: \$300,000

Total request: Funding request by year (in thousands): Tax District GSD \$31.500.000 FY2026 FY2027 FY2031 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$500 \$6.000 \$25,000 Phase Plan/Study Land/ROW Build/Purchase



20DS0085 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles













Low

Efficient government criteria Low

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 117 out of 163

Total request:	Funding reque	ing request by year (in thousands):				Tax District GSD	
\$25,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$25,000 Build/Purchase Phase



20DS0087 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium











Nashville

High

Phase

Phase

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

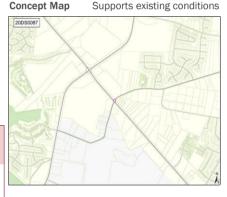
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026 Council District: 33

Efficient government criteria High

Board/Commission support, Planning context, Project need

Total request:	Funding request	by year (in thous	Tax District GSD			
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					



21DS0002

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles



Project need















Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria High Board/Commission support, Planning context,

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Build/Purchase

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Plan/Study

Mayor's Priority: Moves Council District: 7 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 15 out of 163

Total request:	Funding request	by year (in thous	Tax District GSD			
\$60,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$60					

Concept Map First Tier Center or Corridor 21DS0002

21DS0014 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles



Project need



Efficient government criteria



Board/Commission support, Planning context,





Medium

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Single asset Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$270,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 11

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase



21DS0025 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**













High

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Board/Commission support, Planning context. Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

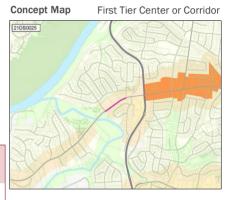
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$3,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$3,000							
Phase	Build/Purchase							



21DS0026 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type** High

Guiding Principles



Efficient government criteria Low

Board/Commission support. Planning context. Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

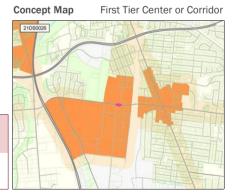
Implemented by Nashville Department of Transportation

Council District: 16 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0039 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium











Efficient government criteria Low

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$75,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$75 Plan/Study Phase



First Tier Center or Corridor

Concept Map

21DS0040 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles









Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

Plan/Study

Mayor's Priority: Moves Capital group

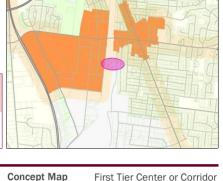
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

RAISED ISLAND INSTALLATION

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75					

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson



21DS0040

21DS0041 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need



Efficient government criteria









High

MPC rec priority **B** Recommend as planned if funding available

Dept priority

Low

Phase

Lane

Phase

Capital group

1003: Preferred in FY2026

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Build/Purchase

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						

Concept Map

Council District: 16

Council District: 16

First Tier Center or Corridor



21DS0042 **Resubmitted-Not Started**

Project Type Capital program Infrastructure Asset Type **Guiding Principles** Medium



Project need





Efficient government criteria







Low

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

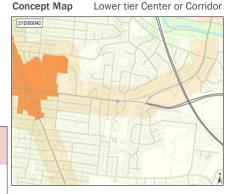
Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

Capital group Mayor's Priority: Moves Council District: 16

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$70,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					



21DS0045 **Resubmitted-Not Started**

Board/Commission support, Planning context,

Project Type Asset Type Infrastructure **Guiding Principles** Medium















Efficient government criteria Low

Project need

STREET RESURFACING/REPAVING

Asset protection Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves

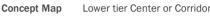
> MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed C.O. Ponds	¢120						

Council District: 16

Proposed G.O. Bonds \$120 Build/Purchase Phase





21DS0047 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles

















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Council District: 27 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026 Council priority **41** out of 163

Total request: Funding request by year (in thousands): Tax District GSD FY2027 \$270,000 FY2026 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$20 \$250 Plan/Study Build/Purchase Phase

Supports existing conditions

Concept Map

21DS0053 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Medium















Infrastructure

Efficient government criteria Low

Project need

Project Type

Asset Type

Guiding Principles

Opportunity Accessibility Prosperity

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Asset protection A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$750,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$750 Build/Purchase

Phase

21DS0062 MAIN STREET LIGHTING IMPROVEMENTS **Resubmitted-Not Started**

Low

Asset protection Replace all lighting on Main Street from 5th to 11th.

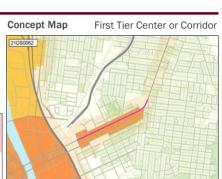
> Capital group Mayor's Priority: Grows Council District: 5

MPC rec priority **B** Recommend as planned if funding available Medium

> **1003:** Preferred in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$25 Plan/Study Phase



Green Network

Concept Map

21DS0053

Efficient government criteria

Board/Commission support, Planning context, Project need

Educatio

21DS0063 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium

Low Efficient government criteria

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Capital group Council District: 6 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0068 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles





Efficient government criteria

Board/Commission support, Project need







Medium

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Capital group

Phase

Install traffic signals at Shutes Lane and Brandywine Pointe

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026





Supports existing conditions

Concept Map

Council District: 11

21DS0101 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium **Guiding Principles**





Efficient government criteria Medium

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Build/Purchase

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0106 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type Guiding Principles** Low



Efficient government criteria Medium

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

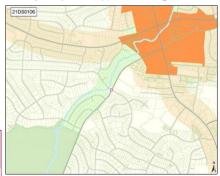
Capital group Mayor's Priority: Moves Council District: 26

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$50							
Phase	Plan/Study							

Concept Map Supports existing conditions



21DS0111 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High













Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

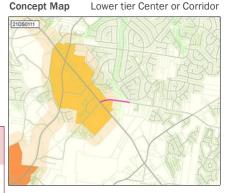
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	by year (in thous		Tax District GSD		
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					



21DS0123 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High



Efficient government criteria Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Council District: 2

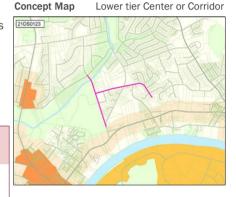
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				
\$2,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,970					
Phase	Build/Purchase					



21DS0124

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure High

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



Nashville

21DS0125

Resubmitted-Not Started

Infrastructure

Guiding Principles Medium



Project Type

Asset Type











Single asset Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

FY2026

\$20

Plan/Study

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2027

\$250

Build/Purchase

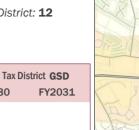
Total request:

Proposed G.O. Bonds

\$270,000

Phase

Dept priority **1003:** Preferred in FY2026



Council District: 12

FY2030

Council District: 2

Council District: 2

Concept Map

Concept Map

21DS0125				
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Lower tier Center or Corridor

Lower tier Center or Corridor

Medium Efficient government criteria

Planning context, Project need

21DS0133 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles









Medium

Efficient government criteria High

Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

FY2028

FY2029

Implemented by Nashville Department of Transportation

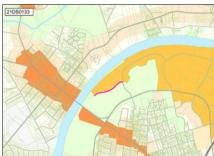
Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	by year (in thous	ands):		Tax Distr	ict GSD
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$200 Phase Build/Purchase



21DS0134 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Medium

Guiding Principles



Efficient government criteria Low Project need

SAFE BUS STOPS IN D2

Phase

Single asset Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Build/Purchase

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					



21DS0136 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High











Nashville

Total request:

Proposed G.O. Bonds

\$50,000

Phase

Efficient government criteria Medium Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

FY2028

FY2029

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2027

Dept priority 1003: Preferred in FY2026



First Tier Center or Corridor

Concept Map

21DS0136

Council Districts: 5.6

FY2030

Council District: 5

Council District: 19

Tax District GSD

FY2031

21DS0137	Resubmitted-Not Started
21DS0137	Resubmitted-Not Starte

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Nashville

Efficient government criteria Low

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

FY2026

\$50

Plan/Study

Single asset Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

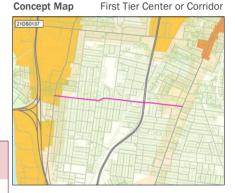
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75					

Phase Plan/Study



21DS0138 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High





Planning context, Project need













Efficient government criteria Medium

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$44,278,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Drange and C O Danda	£44.070					

Proposed G.O. Bonds \$44,278 Build/Purchase Phase

Concept Map First Tier Center or Corridor 21DS0138

21DS0139 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles High















Medium Efficient government criteria

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$13,283,400 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$13.283 Build/Purchase Phase



First Tier Center or Corridor

Concept Map

21DS0140 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High











Opportunity Accessibility Prosperity Neighborhoods Education

Medium Efficient government criteria

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

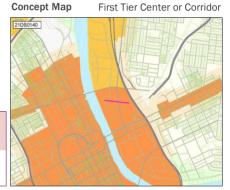
Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$13,283,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$13,283 Phase Build/Purchase



21DS0142

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles







Efficient government criteria

Planning context, Project need











Low



STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 47 out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0155 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High



















Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Single asset Crosswalk at the intersection of Haywood and Nolensville Implemented by Nashville Department of Transportation

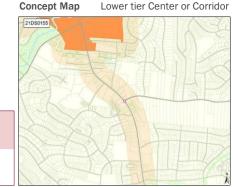
> Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	Funding request by year (in thousands):				Tax District GSD	
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$20 \$100 Phase Plan/Study Build/Purchase



21DS0157 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High











Medium Efficient government criteria

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Implemented by Metro Transit Authority Capital group Mayor's Priority: Moves

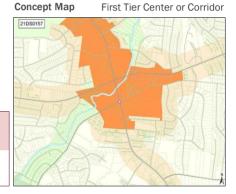
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):	Tax Distric			
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
	4.00						

Council District: 26

Proposed G.O. Bonds \$100 Phase Build/Purchase



22DS0020 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium

















Efficient government criteria Low

Project need

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Installation of traffic lights at Bell Rd and Trails End Lane Implemented by Nashville Department of Transportation

Council District: 13 Capital group Mayor's Priority: Moves

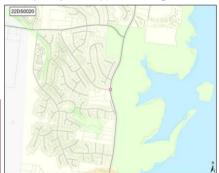
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$210,000 FY2026 FY2027 FY2028 FY2031 FY2029 FY2030

Proposed G.O. Bonds \$10 \$200 Plan/Study Build/Purchase Phase

Concept Map Supports existing conditions



22DS0028 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles



Project need





Efficient government criteria







Low

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

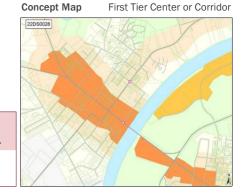
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1002. Droformed in EVOCOC

Dept priority	LOU3: Preferred I	n FY2026						
Total request:	Funding requ	est by year (in tho	usands):		Tax District GS			
\$470,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$20	\$450						
Phase	Plan/Study	Build/Purchase						



22DS0044

Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities Guiding Principles** Low











Neighborhoods Education

Efficient government criteria High

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accompdate schools being at or approaching capacity.

Capital group Mayor's Priority: Grows Council Districts: 12, 28,

30, 32 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$49,910,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Supports existing conditions

Concept Map

Council District: 32

22DS0051

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles

















Efficient government criteria Low

Project need

PAVING ON HAMILTON CHURCH

Single asset The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	st by year (in thou	Tax District GSD			
\$561,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$281	\$281				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0005 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria Low

Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

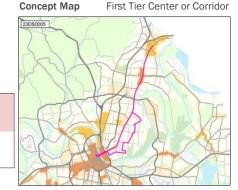
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves Council District: 19

 $\mathit{MPC}\ \mathit{rec}\ \mathit{priority}\ \ \mathbf{B}\ \ \mathsf{Recommend}\ \mathsf{as}\ \mathsf{planned}\ \mathsf{if}\ \mathsf{funding}\ \mathsf{available}$

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	unding request by year (in thousands):				Tax District GSD	
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$100
Phase Build/Purchase



23DS0006 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

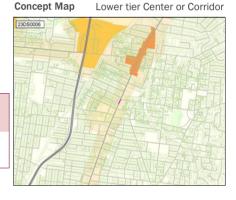
Plan/Study

Dept priority **1003:** Preferred in FY2026

Phase

Low

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$20,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20					



23DS0009 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

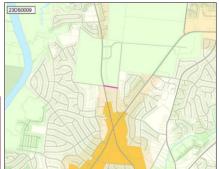
 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$1,650,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$150 \$1.500 Phase Plan/Study Build/Purchase

Council District: 11

Concept Map Lower tier Center or Corridor



23DS0010 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles





Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Implemented by Nashville Department of Transportation

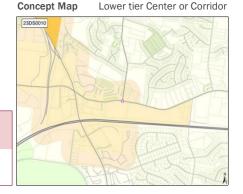
Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	by year (in thous	Tax District GSD			
\$302,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$22 \$280 Plan/Study Phase Build/Purchase



23DS0011 **Resubmitted-Not Started**

Project Type Capital program **Asset Type** Infrastructure **Guiding Principles** Low













Nashville

Low

Low

Nachville

Efficient government criteria

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

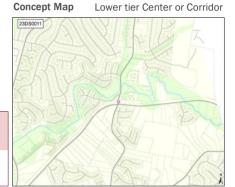
Council Districts: 11, 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$350

Phase Build/Purchase



23DS0012 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure Medium

Guiding Principles













Low



Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$750,000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$750 Build/Purchase Phase

23DS0012

Lower tier Center or Corridor

Concept Map

23DS0013 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles





Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$7,700,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$200 \$7.500 Plan/Study Phase Build/Purchase



Lower tier Center or Corridor

Concept Map

23DS0014 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Low











Nashville

Efficient government criteria Medium

Planning context, Project need

WIDEN PLEASANT HILL RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

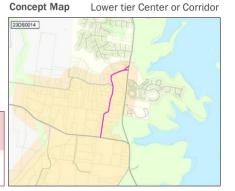
Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$6,000,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$6,000 Phase Build/Purchase



23DS0015 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities** Low

Guiding Principles













Efficient government criteria Medium

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **33** out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$1,137,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 20

Proposed G.O. Bonds \$1,137 Plan/Study Phase

Concept Map Supports existing conditions



23DS0018 **Resubmitted-Not Started**

Project Type Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Single asset Participation in affordable and/or mixed income housing, with non-profit or MDHA.

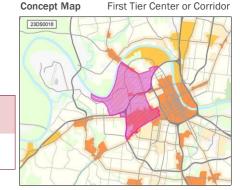
Council District: 19 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	ding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$10,000 Build/Purchase Phase



23DS0021 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria Medium

Nachville

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 28 Capital group

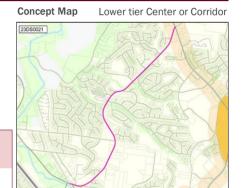
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **63** out of 163

Total request:	Funding reques	Funding request by year (in thousands):				Tax District GSD	
\$125,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$125 Phase Plan/Study



23DS0022 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low



Medium Efficient government criteria

Planning context, Project need

ANTIOCH PIKE WIDENING

Single asset Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Dept priority

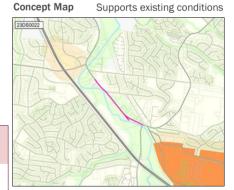
Council priority 63 out of 163

Phase

Total request: Funding request by year (in thousands):					Tax District GSD		
\$7,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$70	\$7,000					

Build/Purchase

Council District: 28



23DS0023 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles





Efficient government criteria

Planning context, Project need







Medium

Phase

Low

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

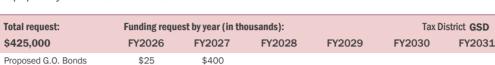
Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Build/Purchase



First Tier Center or Corridor

Concept Map

Council District: 32

Council District: 7

23DS0027 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles**











Medium

PEDESTRIAN INFRASTRUCTURE ACROSS 1-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation

Plan/Study

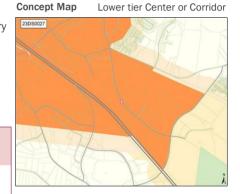
Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				
\$97,500	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$98 Phase All stages



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

23DS0031 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles

















Phase

Efficient government criteria Low

Planning context, Project need

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$50					

Concept Map Lower tier Center or Corridor

23DS0070 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium













Nachville Low



Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 13 Capital group

MPC rec priority **B** Recommend as planned if funding available

Council priority	80 out of 163	1 FY2026				
Total request: \$320,000	Funding requ FY2026	est by year (in tho FY2027	usands): FY2028	FY2029	Tax Di	istrict GSD FY2031
Proposed G.O. Bonds	\$ \$20	\$300				
Phase	Plan/Study	Build/Purchase				

23DS0071 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium









DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd.

Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

All stages

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

CROSSWALK ON 21ST NEAR LINDEN

between Blair and Woodlawn

Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

Total request: Funding request by year (in thousands):						Tax District GSD		
\$2,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$2,700							

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway

Concept Map Lower tier Center or Corridor 23DS0071

Lower tier Center or Corridor

Concept Map

23DS0070

Council District: 14

Council District: 18

23DS0076

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles















Phase

Dept priority

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Low Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$30,000 Proposed G.O. Bonds \$30 Phase All stages

Concept Map Lower tier Center or Corridor



23DS0100 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium













Medium

Efficient government criteria Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

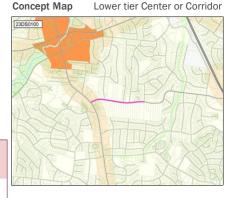
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 41 out of 163									
Total request: Funding request by year (in thousands): Tax District GSD									
\$2,140,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031			
Proposed G.O. Bonds	\$40	\$100	\$2,000						
Phase	Plan/Study	Land/ROW	Build/Purchase						



23DS0115

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles High













Efficient government criteria Medium

Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Implemented by Nashville Department of Transportation

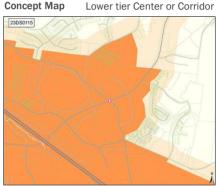
Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



23DS0116

Resubmitted-Not Started

High

Nashville

Project Type Single asset Asset Type Infrastructure

Guiding Principles

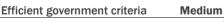












Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Implemented by Nashville Department of Transportation

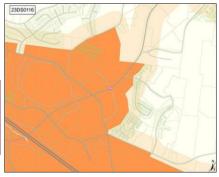
Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High



Efficient government criteria Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

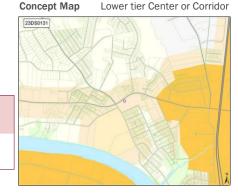
Council District: 2 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$330 Build/Purchase Phase



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Single asset Lack of lighting on this stretch has let to several pedestrian accidents/fatalities. Infrastructure Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 13, 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Project need

Efficient government criteria Medium

Phase

High





24DS0003

Project Type

Asset Type

Guiding Principles

Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO **FAIRCLOTH LN**

Build/Purchase

Project Type Single asset Asset Type Infrastructure

Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low Project need

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves Council Districts: 13, 28

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$570,000	FY2026	FY2027	FY2028	FY2030	FY2031	
Proposed G.O. Bonds	\$70		\$500			
Phase	Plan/Study		Build/Purchase			

Concept Map

Concept Map

Lower tier Center or Corridor

First Tier Center or Corridor



24DS0004 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium











Efficient government criteria Medium

Project need

PROTECTED BIKE LANES ON BELL ROAD

Single asset From Blackwood/Stewart's Ferry to Smith Springs Road Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reques	Tax Di	Tax District GSD			
\$2,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$2.500 \$200 Phase Plan/Study Build/Purchase



Supports existing conditions

Concept Map

24DS0005 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Project need

PROTECTED BIKE LANES ON MURFREESBORO PIKE

From Mill Creek to Jupiter

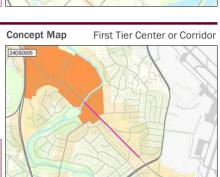
Implemented by Nashville Department of Transportation

Council District: 13 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$500				
Phase	Plan/Study	Build/Purchase				



24DS0007 Resubmitted-Not Started

Project Type Infrastructure Asset Type **Guiding Principles** High



Medium Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, **APPROXIMATELY 300 FEET**

Single asset Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

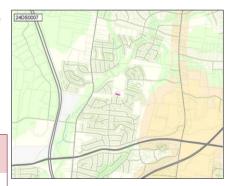
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$98,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$88				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0008 **Resubmitted-Not Started**

Project Type Asset Type **Facilities**

Guiding Principles High













Medium Efficient government criteria

Project leveraging, Project need

POLICE PRECINCT - MURFREESBORO ROAD

Single asset Supplemental funding for new southeast police precinct

Implemented by General Services

Capital group Mayor's Priority: Works Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$5,000,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$5.000 Phase All stages

24DS0008

First Tier Center or Corridor

Supports existing conditions

Concept Map

Concept Map

24DS0011

Council District: 4

Council District: 11

24DS0011 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need



Efficient government criteria







Nashville

Medium

Low

Traffic Calming

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

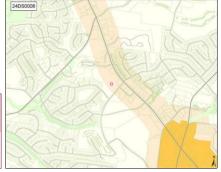
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$2,200,000 FY2027 FY2026 FY2028 FY2029 FY2030

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

FY2031 Proposed G.O. Bonds \$200 \$2,000 Phase Plan/Study Build/Purchase



24DS0014

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need











Medium

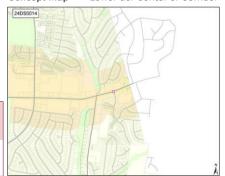


Low

Total request:

\$30

Concept Map Lower tier Center or Corridor



TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Tax District GSD Funding request by year (in thousands): \$330,000 FY2026 FY2027 FY2028 FY2031 FY2029 FY2030

Proposed G.O. Bonds \$300 Plan/Study Build/Purchase Phase

24DS0019

Resubmitted-Not Started

Project Type Single asset Signalized crosswalk on 12th at Dallas. **Asset Type** Infrastructure

Guiding Principles High



Project need





Efficient government criteria









Dept priority

Council priority 47 out of 163

Capital group

Low	

N	Total request:	Funding reque	Funding request by year (in thousand				
	\$10,000	FY2026	FY2027	FY202			

CROSSWALK ON 12TH AT DALLAS

Proposed G.O. Bonds \$10 All stages

Phase

Concept Map Supports existing conditions

Council District: 18

FY2030

Council District: 18

Tax District GSD

FY2031

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24DS0020 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles











Nashville

High

Low

Efficient government criteria

Project need

TRAFFIC LIGHT AT 21ST AND PORTLAND

Single asset Traffic light at 21st and Portland

Implemented by Nashville Department of Transportation

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

FY2028

FY2029

1003: Preferred in FY2026

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 15 out of 163

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$20		\$375					
Phase	Plan/Study		Build/Purchase					



24DS0021

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles

















High

Phase

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

REPAIR BRICK SIDEWALK ALONG 21ST

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Implemented by Nashville Department of Transportation

All stages

Council District: 18 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	Tax District GSD				
\$720,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$720					

24DS0021

Supports existing conditions

Concept Map

24DS0022 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles















ALLEY PAVING

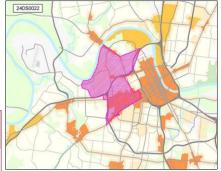
Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Lower tier Center or Corridor

Concept Map

Council District: 19

Council District: 35

Eff

Project need

tici	ent g	overnment	criteria	Low
-				

Total request:	Funding reques	t by year (in thou	Tax District GSD			
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$800					
Phase	All stages					

24DS0023 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium











Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$27,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,500	\$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor 24DS0023

24DS0028

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation

Council District: 26 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **15** out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



Council projects Metro Council

24DS0031 Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type Medium

Guiding Principles













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

Capital group Mayor's Priority: Moves Council District: 33

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$10.100.000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$2.000 \$100 \$8.000 Phase Plan/Study Land/ROW Build/Purchase



24DS0034 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium













Nashville

Low

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation

MAIN ST/GALLATIN AVE COMPLETE STREETS

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

1003: Preferred in FY2026

using NACTO standards.

Capital group Mayor's Priority: Moves Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria

Project need

Total request: Funding request by year (in thousands): Tax District GSD FY2026 FY2027 FY2029 FY2030 FY2031 \$425,000 FY2028 Proposed G.O. Bonds \$25 \$400 Phase Plan/Study Build/Purchase

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities



Supports existing conditions

Concept Map

Council District: 5

24DS0035 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles

Project need















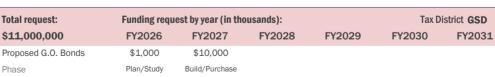






Medium Efficient government criteria Board/Commission support. Planning co

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ontext.	Total re
, itomy	\$11,0
	Propos



Concept Map Supports existing conditions



24DS0037 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles



Efficient government criteria Low

Condition, Resource leveraging

STRIPING INTERIOR ROAD GLOBAL MALL

Single asset All of the paint is eroded from the interior road. It is a driving hazard.

Implemented by Nashville Department of Transportation

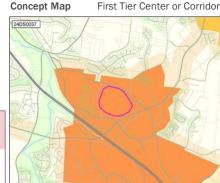
Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$80,000 FY2026 FY2027 FY2031 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$80 Build/Purchase Phase



24DS0038 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

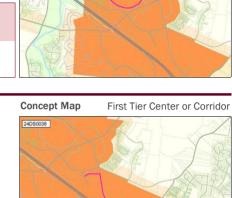
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in thou	Tax District GSD			
\$445,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$425				
Phase	Plan/Study	Build/Purchase				

Council District: 32

Council District: 33



24DS0041

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure High

Guiding Principles













Nashville

Low



Project need

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Phase

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$420,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$400				

Build/Purchase

First Tier Center or Corridor

Concept Map

24DS0045 **Resubmitted-Not Started**

Project Type Asset Type Facilities

Guiding Principles High



Efficient government criteria Low Project leveraging, Resource leveraging

ANTIOCH PERFORMING ART CENTER

Single asset Design and construction of the performing art center

Implemented by Planning Commission

Capital group Mayor's Priority: Grows

Funding request by year (in thousands):

FY2027

FY2028

FY2029

MPC rec priority **B** Recommend as planned if funding available

FY2026

\$30,000 All stages

Dept priority **1003:** Preferred in FY2026

Council priority 14 out of 163



Concept Map

Concept Map

Council District: 32

FY2030

Council District: 32

Tax District GSD

FY2031

24DS0046 **Resubmitted-Not Started**

Project Type Single asset Renovation Asset Type

High **Guiding Principles**

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria

24DS0052

Condition, Project leveraging, Resource leveraging

BRIDGESTONE BUILDING AT GLOBAL MALL

Phase

Total request:

\$30,000,000

Proposed G.O. Bonds

Nachville

Low

Facilities Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$20,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500	\$20,000				
Phase	All stages	All stages				

24DS0045

First Tier Center or Corridor

First Tier Center or Corridor

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type Asset Type Infrastructure

Resubmitted-Not Started

High **Guiding Principles**



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Single asset Briley to Webster

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD
\$37,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,300	\$33,900				
Phase	Plan/Study	Ruild/Purchase				

Concept Map First Tier Center or Corridor

25DS0005 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities**

Guiding Principles









Low



Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services

Capital group

Mayor's Priority: Grows

Council District: 1

Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Efficient government criteria

FY2029 FY2030 FY2031
e
•

25DS0008 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium











Environment Nashville

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Single asset Desperate assistance needed related to storm drainage.

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

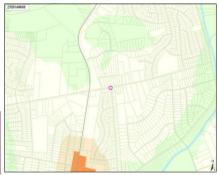
Efficient government criteria Medium

Condition, Project need

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$275					

Phase Build/Purchase

Concept Map Supports existing conditions



25DS0011 **Resubmitted-Not Started Project Type Capital program**

Asset Type Infrastructure High

Guiding Principles























Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation

Capital group Council District: 2 Mayor's Priority: Moves

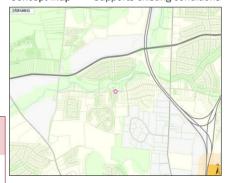
MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2026

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding requ	est by year (in th		Tax D	istrict GSD	
\$815,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0012

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure High

Guiding Principles



Project need



Efficient government criteria



Board/Commission support, Planning context,







Low





DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 3

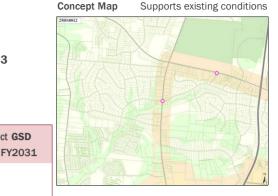
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **117** out of 163

Total request:		Tax D	istrio			
\$1,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	- 1

Proposed G.O. Bonds \$200 \$200 \$1,000 Plan/Study Land/ROW Build/Purchase Phase



ict GSD

Council District: 3

Council District: 6

25DS0013

Resubmitted-Not Started

Project Type Asset Type Infrastructure High

Guiding Principles













Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Single asset Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 163 out of 163

Pike to Huntleigh Drive

Total request:	Funding requ	est by year (in the	Tax Di	istrict GSD		
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Land/ROW				

Concept Map Supports existing conditions



25DS0021

Resubmitted-Not Started

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE **DRIVE**

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin

Project Type Single asset Asset Type Infrastructure High

Guiding Principles





















Efficient government criteria Medium Project need

Capital group Dept priority

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Implemented by Nashville Department of Transportation

1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$50

Build/Purchase Phase

Concept Map Supports existing conditions



25DS0025 **Resubmitted-Not Started**

Project Type Asset Type **Facilities** High

Guiding Principles













High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Asset protection An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 6

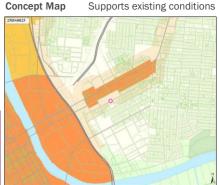
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds Phase

\$1.000 Build/Purchase



Concept Map

Concept Map

25DS0026 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High



Project need



Efficient government criteria





Board/Commission support, Planning context,





Low

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Awkward intersection with numerous crashes needs re-engineering

Implemented by Nashville Department of Transportation

Council District: 7 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$150	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0027

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















High



Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Dangerous intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

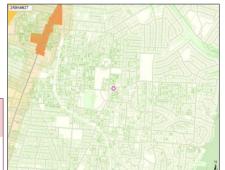
Tax District GSD **Total request:** Funding request by year (in thousands): \$700,000 FY2026 FY2027 FY2028 FY2031 FY2029 FY2030 Proposed G.O. Bonds \$100 \$100 \$500 Plan/Study Land/ROW Build/Purchase Phase

Concept Map

Council District: 7

Supports existing conditions

Supports existing conditions



25DS0028 **Resubmitted-Not Started**

EV CHARGING STATIONS

Capital program Provide EV charging stations for public use throughout the city

Mayor's Priority: Grows

Project Type Asset Type Infrastructure

Implemented by Library

Capital group

Council District: 7

Guiding Principles Low

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026











Efficient government criteria	Low
Project leveraging	

Total request:	Funding request by year (in thousands):				Tax D	strict GSD
\$7,208,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$382	\$170	\$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

25DS0034 **Resubmitted-Not Started**

OLD HICKORY ARTS CENTER PARK CREATION

Project Type Single asset Asset Type **Facilities Guiding Principles** High

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 11

FY2030

Council District: 12

FY2030

Tax District GSD

FY2031

FY2029

FY2029

Tax District GSD

FY2031

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026





context, Project need

Efficient government criteria



Board/Commission support, Condition, Planning







Nashville

Total request: High

Funding request by year (in thousands):

3,300,000	FY2026	FY2027	FY202
roposed G.O. Bonds	\$300	\$3,000	

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Pr Phase Build/Purchase All stages



25DS0038

Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type High

Guiding Principles



Project need





Efficient government criteria



Board/Commission support, Planning context,







Capital group

Phase

Low

Nashville

Dept priority





Plan/Study

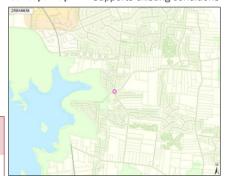
Implemented by Nashville Department of Transportation

Total request:	Funding requ	est by year (in th	ousands):	
\$65,000	FY2026	FY2027	FY2028	F
Proposed G.O. Bonds	\$15	\$50		

Build/Purchase

Concept Map

Supports existing conditions



Council District: 12

FY2030

Council District: 13

Council District: 13

Tax District GSD

FY2031

25DS0039 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure High

Guiding Principles



Project need





Efficient government criteria



Board/Commission support, Planning context,





Nachville

MPC rec priority **B** Recommend as planned if funding available Dept priority

Low

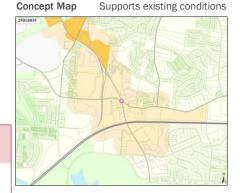
\$15,000

Capital group

Council priority 47 out of 163

Total request: Funding request by year (in thousands):

Proposed G.O. Bonds \$15 Plan/Study Phase



25DS0040 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles

















Nashville

High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Central Pike needs improved light signalization at OHB.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

FY2026

1003: Preferred in FY2026

Building out water and sewer and other infrastructure to prepare for future growth.

FY2027

FY2028

FY2029

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 41 out of 163

Total request:	Funding request by year (in thousands):				Tax Dist	rict GSD
\$51,040,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study Land/ROW Build/Purchase					



Supports existing conditions

Concept Map



25DS0041 Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities** High

Guiding Principles















Board/Commission support, Planning context, Project need

GLENVIEW POCKET PARK

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request	by year (in thous	ands):		Tax Dist	rict GSD
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$500 Phase Build/Purchase

Concept Map Supports existing conditions



25DS0043 **Resubmitted-Not Started**

Project Type Single asset

Asset Type **Facilities**

Guiding Principles Medium













High

Efficient government criteria

Board/Commission support, Planning context, Project need

COMMUNITY CENTER

District 13 does not have a Civic community space.

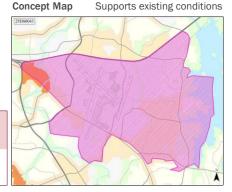
Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tl	Tax D	istrict GSD		
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$15,000	\$24,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0046

Resubmitted-Not Started

Project Type

Asset Type Infrastructure **Guiding Principles** High















Nashville

Efficient government criteria Low Board/Commission support, Planning context,

Project need

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS **FERRY AND FESSLERS LANE**

Single asset Traffic is often at a standstill during peak drive times.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax Di	istrict GSD
\$4,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Concept Map

Council District: 15

Council District: 16

25DS0047

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High



















Medium Efficient government criteria

Board/Commission support, Planning context, Project need

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$21,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$2.000 \$4,000 \$15.000 Plan/Study Land/ROW Build/Purchase Phase

Concept Map Supports existing conditions



25DS0050 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High













Nachville

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

MURFREESBORO PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

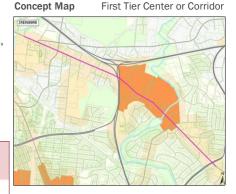
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	Funding request by year (in thousands):				istrict GSD
\$28,550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0054 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles High









Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Single asset Signalized crosswalk on Belmont at Sweetbriar

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

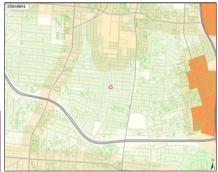
Total request: Funding request by year (in thousands):						istrict GSD
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Council District: 18

Council District: 18





25DS0055 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High

Guiding Principles

















Capital group

Mayor's Priority: Moves

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Signalized crosswalk at Gale and or Clayton.

Efficient government criteria	Low
Board/Commission support, Planning conte	xt,
Project need	

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$865,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Supports existing conditions

Concept Map

25DS0056 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles













Nachville



Efficient government criteria Low

Board/Commission support, Planning context, Project need

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Single asset Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 18

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 80	0 out of 163					
Total request:	Funding requ	est by year (in th	nousands):		Tax D	istrict GSD
\$36,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Concept Map

25DS0057 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles













Nashville

Phase

Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALK AT 19TH AV S AND GRAND

Single asset Crosswalk at 19th Av S and Grand

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

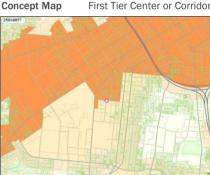
Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$40,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Dranged C O Banda	¢10	420				

Build/Purchase

Council District: 18

Council District: 18



25DS0058 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles















Efficient government criteria

STREET LIGHTS ON SCARRITT PL

Single asset Street lights on Scarritt Place off 21st Av S

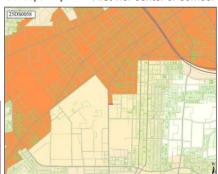
Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$40				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0059 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles













Nachville



STREET LIGHTS HILLSBORO VILLAGE

Single asset Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax Implemented by Nashville Department of Transportation

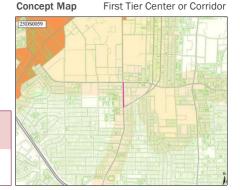
Capital group Mayor's Priority: Moves Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$75 Phase Build/Purchase



25DS0060 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**













Low



Project leveraging, Project need

PEDESTRIAN BRIDGE IMPROVEMENTS

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

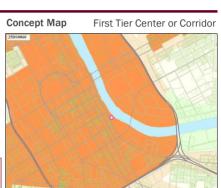
Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$1,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$150	\$1,200				
Phase	Plan/Study	Build/Purchase				



25DS0061 **Resubmitted-Not Started**

Project Type Single asset **Facilities Asset Type Guiding Principles** High





















Board/Commission support, Condition, Planning context, Project need

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200					
Phase	Plan/Study					

Council District: 19

Concept Map Supports existing conditions



25DS0062

Resubmitted-Not Started

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY **INVESTMENT**

Concept Map Supports existing conditions

Project Type Asset protection Provide funding for enhanced playground equipment as well as splashpad and other features.

Asset Type **Facilities Guiding Principles** Medium



MPC rec priority **B** Recommend as planned if funding available

Medium

1003: Preferred in FY2026 Dept priority

Mayor's Priority: Grows

Total request: Funding request by year (in thousands): Tax District GSD \$2,000,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Council District: 19

Council District: 19

Proposed G.O. Bonds \$2,000 Phase Build/Purchase

Implemented by MDHA

Capital group



25DS0063 **Resubmitted-Not Started**

Board/Commission support, Planning context,

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High



Project need



Efficient government criteria











Medium



BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

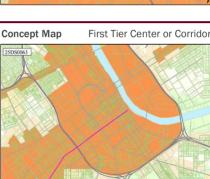
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax Di	Tax District GSD		
\$15,112,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$192	\$14,920				
Phase	Plan/Study	Build/Purchase				



Efficient government criteria

Board/Commission support, Planning context, Project need

25DS0064 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High

Guiding Principles













Phase

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

DEMONBREUN HILL IMPROVEMENTS

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

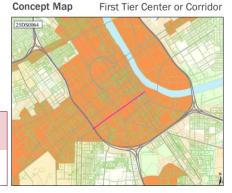
Implemented by Nashville Department of Transportation

Plan/Study

Mayor's Priority: Moves Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					



25DS0065 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High















Nashville

Efficient government criteria

8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority

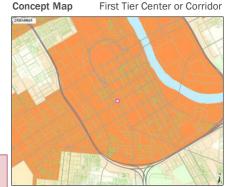
Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **35** out of 163

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	All stages					



25DS0068 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High











Efficient government criteria

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 27 out of 163

FARMERS MARKET BUS STOP

advantage of programs like double EBT.

Implemented by Metro Transit Authority

Total request:	Funding reques	Tax Di	Tax District GSD			
\$2,650,000	FY2026	FY2027	FY2030	FY2031		
Proposed G.O. Bonds	\$1,250	\$1,400				

Build/Purchase

Provide funding for an enhanced bus stop at the Farmer's market where people can take

Council District: 19

Concept Map



First Tier Center or Corridor

25DS0070 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium **Guiding Principles**















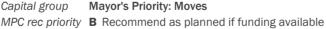








Phase

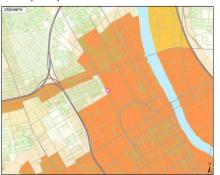


Dept priority **1003:** Preferred in FY2026

Accessibility Prosperity Neighborhoods Efficient government criteria

Total request:	Funding reque	Tax D	Tax District GSD			
\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0073 **Resubmitted-Not Started**

Project Type Single asset Asset Type High





Guiding Principles







Efficient government criteria Medium Engagement in implementation, Project need

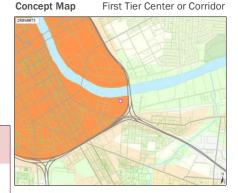
WHARF PARK HOMELESS SERVICES AND HOUSING

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Mayor's Priority: Grows Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 100)3: Preferred in	1 FY2026				
Total request:	Tax D	Tax District GSD				
\$41,450,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$550	\$900	\$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0075 **Resubmitted-Not Started**

Project Type Asset Type **Facilities** High

Guiding Principles













High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Planning context, Project need

HOPE GARDENS COMMUNITY CENTER

Single asset Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks

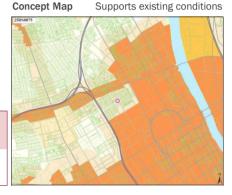
Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	Tax District GSD				
\$25,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$24,500				
Phase	Build/Purchase	All stages				

Council District: 19



25DS0076

Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation

Council District: 20 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2026 Dept priority

Council priority **33** out of 163

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$2,985,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$285	\$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0080

Guiding Principles

Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map

Lower tier Center or Corridor

Project Type Single asset Streetscaping to improve multi-modal movement Asset Type Infrastructure

High

Capital group Mayor's Priority: Moves

Council District: 22

Council District: 22

Phase

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Implemented by Nashville Department of Transportation

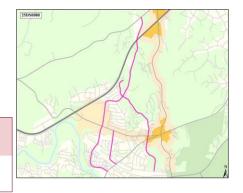
Council priority 80 out of 163

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request	Tax Distr	ict GSD			
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

\$750 Proposed G.O. Bonds Phase Plan/Study



25DS0082 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles**



Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Implemented by Nashville Department of Transportation

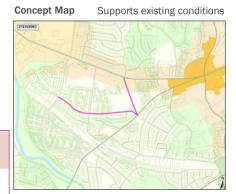
Land/ROW

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$805,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$55	\$750				



25			

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium



Efficient government criteria

DISTRICT 25 - BUS STOP UPDATE

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

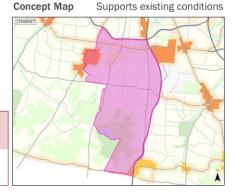
Build/Purchase

Implemented by Metro Transit Authority

Mayor's Priority: Moves Council District: 25 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



25DS0090 Resubmitted-Not Started

MUSIC CITY CHILDREN'S MUSEUM

Single asset Acquisition of building to house the Music City Children's Museum

Project Type Asset Type **Facilities**

Implemented by General Services

Council District: 26 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026





Guiding Principles







Medium

Nachville

Medium Efficient government criteria

Project need, Resource leveraging

Tax District GSD **Total request:** Funding request by year (in thousands): \$40,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$40,000 Build/Purchase Phase

25DS0093 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles High







Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

HAYWOOD LANE STREET DESIGN

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Council District: 30

FY2030

FY2029

Tax District GSD

FY2031

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

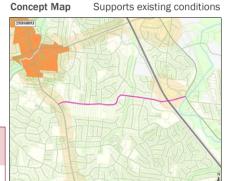
1003: Preferred in FY2026 Dept priority

Efficient government criteria Medium	To
Board/Commission support, Planning context,	10

otal request: \$6,600,000

Funding request by year (in thousands): FY2026 FY2027 FY2028

Proposed G.O. Bonds \$6,400 \$200 Land/ROW Phase Build/Purchase



25DS0098

Project need

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure High

Guiding Principles















Nashville



Board/Commission support, Planning context, Project need

CROSSING BLVD TRAFFIC LIGHT

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$765,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

First Tier Center or Corridor Concept Map

25DS0099 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure

Guiding Principles Medium













Opportunity Accessibility Prosperity Neighborhoods Educatio

Efficient government criteria Board/Commission support, Condition, Planning

context, Project need

CANE RIDGE ROAD PAVING

Repave all Cane Ridge Road.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$636,500 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$637 Build/Purchase

Phase

25DS0100 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High















Nashville

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

REPAVING RURAL HILL RD

Rural Hill from Mt. View to Murfreesboro Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD FY2027 FY2031 \$323,000 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$323 Phase Build/Purchase

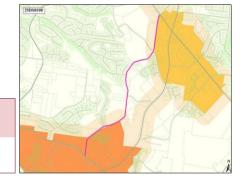


Concept Map

Council District: 32

First Tier Center or Corridor

Supports existing conditions



25DS0101 Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type

Guiding Principles

















High

Low

Efficient government criteria

Condition, Project need

BELL FORGE LANE PAVING

Bell Forge Lane Paving

Implemented by Nashville Department of Transportation

Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

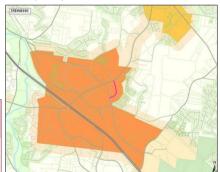
1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$70,000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$70 Build/Purchase Phase

Concept Map

First Tier Center or Corridor



25DS0102 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles

















Efficient government criteria Low

Condition, Project need

BRIDGECREST DR. PAVING AND STRIPING

Single asset Repave and stripe all of Bridgecrest Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

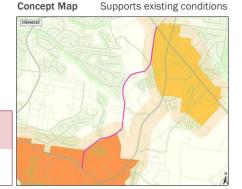
Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$152,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 32

Council District: 34

Proposed G.O. Bonds \$152 Build/Purchase Phase



25DS0103

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure Medium

Guiding Principles











Efficient government criteria

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority

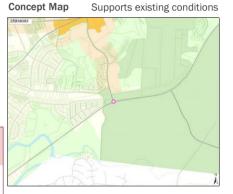
Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax Di	istrict GSD
\$1 237 100	FY2026	FY2027	FY2028	FY2029	FY2030	FY203

Proposed G.O. Bonds \$1,237 Build/Purchase Phase



25DS0108

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles















Phase

Efficient government criteria

EXTENDED SERVICE ON WEGO ROUTE 8

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

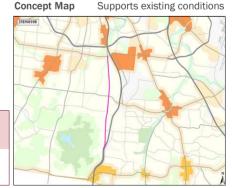
Implemented by Metro Transit Authority

Council District: 25 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

All stages

Total request:	Funding reque	st by year (in the	Tax D	istrict GSD		
\$522,300	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$522					



25DS0110

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles High



















Efficient government criteria

Board/Commission support, Planning context, Project need

ROSA PARKS COMPLETE STREET

Single asset Rosa Parks Complete Street

Implemented by Nashville Department of Transportation

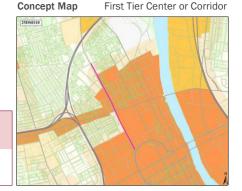
Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	by year (in thous		Tax Distr	ict GSD	
\$5,760,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$960 \$4.800 Plan/Study Phase Build/Purchase



25DS0112 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High

Guiding Principles











Nashville

High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Planning context, Project need

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

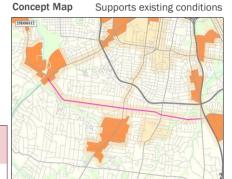
Dept priority **1003:** Preferred in FY2026

Council priority **63** out of 163

Total request:	Funding request	by year (in thous	Tax District GSD			
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 24

Proposed G.O. Bonds \$400 Phase Plan/Study



25DS0113

Resubmitted-Not Started

Project Type Study or plan Asset Type Infrastructure High

Guiding Principles

















Efficient government criteria Low Board/Commission support, Planning context,

Project need

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

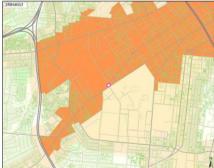
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 18 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request	by year (in tho	Tax Dist	rict GSD		
\$16,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0115

Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA **PARKS BLVD** Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that

pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and

Concept Map Green Network

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

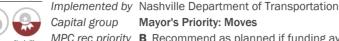


Opportunity Accessibility Prosperity Neighborhoods Education















Capital group Mayor's Priority: Moves

other locations on Rosa Parks Blvd and within Metro Center.

Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Effi	Efficient government crite		eria		Me	diu	m			
_					_		_			

Board/Commission support, Planning context, Project need

Total request:	Funding requ	iest by year (in tho	Tax District GSD			
\$130,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$100				
Phase	Plan/Study	Build/Purchase				

26DS0001

New

Project Type Single asset **Asset Type Facilities** Low



Efficient government criteria











Nashville

Low

WNBA PRACTICE FACILITY

Set aside funding so that Nashville can attract professional Women's Basketball

Implemented by Sports Authority

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Tax D	Tax District GSD			
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26DS0002

Project Type

Asset Type

Resource leveraging

New

Single asset **Facilities**

Guiding Principles



















Low

Low

Efficient government criteria

Resource leveraging

NWSL PRACTICE FACILITY

Set aside funding for a Women's Soccer league practice facility

Implemented by Sports Authority

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26DS0003

Project Type Asset Type Infrastructure

New

Nashville

Low

Guiding Principles Medium



Efficient government criteria Low

Project need

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Single asset A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Funding request by year (in thousands):

FY2027

\$90

Build/Purchase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 3

FY2028

FY2029

MPC rec priority **B** Recommend as planned if funding available

FY2026

\$10

Plan/Study

Dept priority **1003:** Preferred in FY2026

Council priority **163** out of 163

77		
	$\exists ///$	

Supports existing conditions

Concept Map

.....

Tax District GSD

FY2031

FY2030

Council District: 10

26DS0005 New **Project Type Capital program Asset Type** Infrastructure **Guiding Principles** High



26020006



Board/Commission support, Condition, Planning context, Project need

STREET REPAVING

Total request:

Proposed G.O. Bonds

\$100,000

Phase

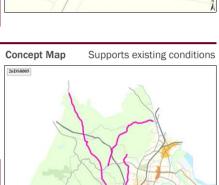
Lickton Pike, Brick Church Pike, Whites Creek Pike

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$4,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,300	\$2,300				
Phase	All stages	All stages				



20030000	inew
Project Type	Single asse
Asset Type	Infrastructure

Guiding Principles



Efficient government criteria

COUNTY WIDE WIFI

Installation of equipment to provide free WiFi in all public areas, not just buildings.

Implemented by Information Technology Services

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$330					
Phase	Plan/Study					

26DS0007 New

Project Type Capital program Asset Type Infrastructure High

Guiding Principles





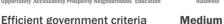












Board/Commission support, Planning context, Project need

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$500

Phase Build/Purchase



Supports existing conditions

Concept Map

Concept Map

26DS0009

Single asset

Project Type Asset Type **Facilities**

Guiding Principles Medium













ARTS DISTRICT IMPROVEMENTS

Make various placemaking improvements to the streetscape in the Arts District.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax Di	istrict GSD		
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	All stages					



Efficient government criteria

26DS0010

Project Type Single asset Infrastructure Asset Type High

Guiding Principles















Nashville

New

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax D	istrict GSD		
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

First Tier Center or Corridor



26DS0011

Project Type Asset Type Infrastructure High

Guiding Principles













New

Medium Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

HERMAN ST REPAVING

Single asset Repave Herman Street in Hope Gardens

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reques	t by year (in tho	usands):		Tax Di	strict GSD
\$240,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$120	\$120				



Lower tier Center or Corridor

Concept Map

Concept Map

Council District: 19

Council District: 22

26DS0012

Phase

Project Type Asset Type Infrastructure **Guiding Principles** High















New

High

Nashville

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST **FOR START DATE FY 2025)**

All stages

Single asset Guardrails, lighting, striping and widening where possible

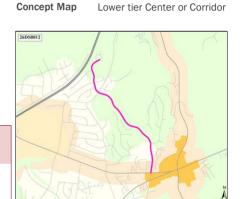
All stages

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	All stages					



26DS0014

Project Type

Asset Type Infrastructure

Guiding Principles









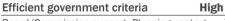












Board/Commission support, Planning context, Project need

VISTA LANE CONNECTION

Single asset Expand Vista Lane to connect to Revels Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reques	t by year (in thou	sands):		Tax Distr	rict GSD
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,100					
Phase	All stages					

26DS0014

Supports existing conditions

26DS0015 New

ALDRICH LANE CONNECTION Single asset Infrastructure

High

Extend Aldrich Lane to Brick Church Park Drive

Implemented by Nashville Department of Transportation

FY2026

\$200

Plan/Study

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2027

\$500

Build/Purchase

1003: Preferred in FY2026 Dept priority



Project Type

Asset Type

26DS0016

Project Type

Guiding Principles

Asset Type



Guiding Principles

















Total request:

Proposed G.O. Bonds

\$700,000

Phase



New

High

Single asset

Infrastructure



Board/Commission support, Planning context,

Medium Efficient government criteria Project need

CLAYMILLE BLVD CONNECTION

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway

Implemented by Nashville Department of Transportation

Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2027 FY2028 FY2031 FY2026 FY2029 FY2030 Proposed G.O. Bonds \$100 Phase All stages

FY2028

FY2029

Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

26DS0016

26DS0015

Council District: 2

FY2030

Tax District GSD

FY2031

26DS0017 New **Project Type** Single asset Asset Type Infrastructure

Guiding Principles Low

Efficient government criteria Low Project need

OLIVET CHURCH CULVERT/DRAIN REPAIR

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive

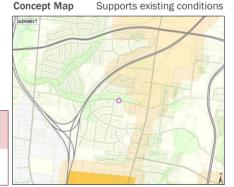
Implemented by Water & Sewer

Council District: 2 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request by year (in thousands):				Tax D	istrict GSD
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$425				
Phase	Plan/Study	Build/Purchase				



26DS0018

New

EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available



Project Type

Asset Type



Guiding Principles



Efficient government criteria



Board/Commission support, Planning context,





Single asset

Infrastructure







High

Dept priority

1003: Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$260,000 FY2031 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$20 \$240 Phase Plan/Study Build/Purchase



26DS0020

Project need

New Single asset

Project Type Asset Type Infrastructure

Guiding Principles



















High

Low

High



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Planning context, Project need

WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Implemented by Nashville Department of Transportation

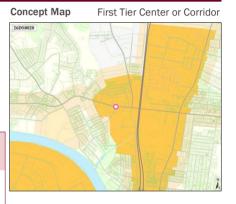
Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reques	t by year (in the	Tax Dis	trict GSD		
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 2



26DS0021

New **Project Type** Single asset Asset Type Infrastructure

Guiding Principles

















Efficient government criteria Low

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 4

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2026

Council priority 15 out of 163

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$125	\$275	\$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0022

New

TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.

Concept Map

Concept Map

26DS0023

Supports existing conditions

Supports existing conditions

Single asset Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00 **Project Type** Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods Education

Capital group Mayor's Priority: Moves Council District: 4

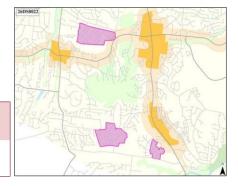
Council District: 4

Council District: 11

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$35	\$285				



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

26DS0023

Single asset Infrastructure

Guiding Principles



Project Type

Asset Type













Medium

New

Phase



Low

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

Plan/Study

Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

Build/Purchase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

	FIX
31	1

Efficient government criteria

Project need

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$12,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$12,000							
Phase	All stages							
Phase	All stages							

26DS0029 New **Project Type** Single asset Asset Type Infrastructure **Guiding Principles** High





















Board/Commission support, Planning context, Project need

WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD

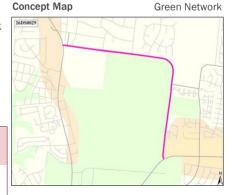
Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000					
Phase	All stages					



26DS0030

New

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

Concept Map Supports existing conditions

Project Type Single asset Asset Type **Guiding Principles** High

Infrastructure

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 12 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Total request:	Funding request	by year (in tho	usands):		Tax District GSD		
\$600,000	00,000 FY2026 FY2027 FY2028 FY20				FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to



26DS0031

Project need

ADA COMPLIANT RAMP

Project Type Single asset Asset Type Infrastructure **Guiding Principles**

High



Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

allow children to have safe transportation to school.

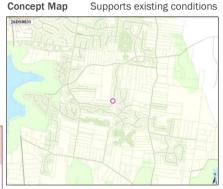


Low

New

Total request:	Funding requ	est by year (in tho	Tax Di	Tax District GSD		
\$25,000	FY2026	FY2027	FY2028	FY2030	FY2031	
Proposed G.O. Bonds	\$5	\$20				
Phase	Plan/Study	Build/Purchase				

Council District: 12



Board/Commission support, Planning context, Project need

26DS0032 New

Project Type Asset protection Asset Type **Facilities**

Guiding Principles













Low



Condition, Project need

GYM FOR HERMITAGE POLICE PRECINCT

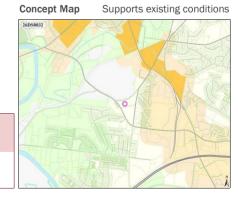
Renovations for gym area in Hermitage Precinct

Implemented by General Services

Council District: 14 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	ıest by year (in tho	usands):		Tax District GSD		
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$750					
Phase	Plan/Study	Build/Purchase					



26DS0034

New

SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNDALE

Concept Map Lower tier Center or Corridor

Project Type Asset Type Infrastructure High

Single asset Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln Implemented by Nashville Department of Transportation

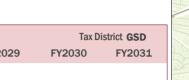


Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Opportunity Accessibility Prosperity Neighborhoods Education Nachville





Low Board/Commission support, Planning context, Project need

Total request:	quest: Funding request by year (in thousands):						
\$600,000	FY2026	FY2027	FY2030	FY2031			
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW					

26DS0036

CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 80 out of 163



Project Type

Asset Type

Guiding Principles



Medium

New

High

Nashville

Single asset

Infrastructure

Board/Commission support, Planning context, Project need

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				



Lower tier Center or Corridor

26DS0037

Guiding Principles

SAFETY CROSSINGS

Project Type Safety crossings at areas in the district that are not currently budgeted but are greatly needed. Single asset **Asset Type**

Infrastructure Implemented by Nashville Department of Transportation

> Mayor's Priority: Moves Council District: 17 Capital group High

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Project need



Efficient government criteria





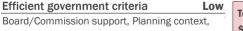






New





Total request:	Funding requ	quest by year (in thousands): Tax Distric					
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY203	
Proposed G.O. Bonds	\$200						
Phase	All stages						

D 31

Concept Map

Concept Map First Tier Center or Corridor

26DS0038 New

Project Type Single asset Many unsafe crossings in the district could use improved crossing infrastructure including HAWKs Infrastructure **Asset Type Guiding Principles**















Low

High

and others.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

HAWK CROSSINGS

Council District: 19

Concept Map

Concept Map

Concept Map



First Tier Center or Corridor

First Tier Center or Corridor

First Tier Center or Corridor

Efficient government criteria

Board/Commission support, Planning cont Project need

ntext.	Total request:	Funding reques	lax District GSD				
itoxt,	\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
	Proposed G.O. Bonds	\$200					
	Phase	All stages					

26DS0039 New **Project Type** Single asset

Asset Type **Facilities Guiding Principles** Medium



Efficient government criteria

HOPE GARDENS ENTRANCE IMPROVEMENTS

10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Implemented by Metro Transit Authority

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$60				
Phase	Plan/Study	Build/Purchase				

26DS0041

Project Type Single asset Asset Type Infrastructure High

Guiding Principles



Efficient government criteria Project need

New

Low

Total request: \$9,400,000

Phase

Capital group

Dept priority

Council priority

Proposed G.O. Bonds

Funding request by year (in thousands): FY2026

\$9.400

All stages

80 out of 163

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

FY2027

FY2028

FY2029

Tax District GSD FY2030 FY2031

Council District: 21

26DS0045

context, Project need

New

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT **BASKETBALL COURT**

The fences are low which allows the basketball to go into the roadway - this is unsafe for

Concept Map Supports existing conditions

Project Type Asset protection Asset Type **Facilities Guiding Principles** High

constituents. The court surface is cracked and not conducive for basketball



Implemented by Parks Capital group

Council District: 21 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 80 out of 163



Efficient government criteria	High
Board/Commission support, Condition,	Planning

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$165,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$150				
Phase	Plan/Study	Build/Purchase				

26DS0046

Project Type Asset protection Asset Type **Facilities**

Guiding Principles High



RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Current court is plastic - missing pieces and burnt from fireworks

Implemented by Parks

Council District: 21 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **41** out of 163

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$110,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$100				
Phase	Plan/Study	Build/Purchase				

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS



Supports existing conditions

Concept Map

Council District: 21

26DS0049

New

New

(RFB) Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

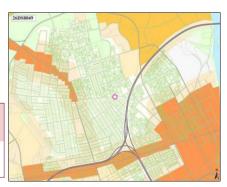
Project Type Single asset **Asset Type** Infrastructure High **Guiding Principles**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Low Board/Commission support, Planning context, Project need

Tax District GSD **Total request:** Funding request by year (in thousands): \$65,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$15 \$50 Plan/Study Build/Purchase Phase

Concept Map Supports existing conditions



26DS0050

New

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Concept Map Supports existing conditions

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 117 out of 163



Concept Map

26DS0051

26DS0050













Low

Efficient government criteria

Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): \$65,000 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$15 \$50 Phase Plan/Study Build/Purchase

26DS0051 **Project Type**

Asset Type

New

TRAFFIC CALMING ON MCMURRAY DRIVE

Strategies to slow traffic on McMurray Drive need to be installed.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 27 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority





Guiding Principles









Single asset

Infrastructure



New

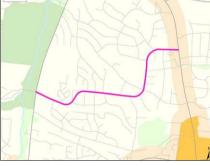
High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding reque	est by year (in thou	Tax District GSD			
\$85,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$70				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

26DS0052

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles High



Nashville

Low Efficient government criteria

Board/Commission support, Planning context, Project need

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.

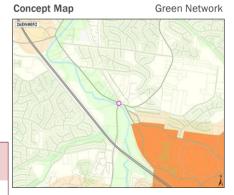
Implemented by Nashville Department of Transportation

Council District: 28 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2026

Dept priority **80** out of 163 Council priority

Total request:	Funding requ	Tax District GSD				
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0056 New

Project Type Single asset Asset Type Infrastructure High

Guiding Principles













Nachville

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

PAVEMENT OF LICKTON PIKE

Pave Lickton Pike and replace the guardrail

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$2,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 1

Council District: 1

Council District: 1

Proposed G.O. Bonds \$1,200 \$1,200 Build/Purchase Build/Purchase Phase



26DS0057

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**







Efficient government criteria











New

Nashville Low

Opportunity Accessibility Prosperity Neighborhoods Educatio

Board/Commission support, Planning context, Project need

BEAUTIFICATION OF CLARKSVILLE PIKE

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

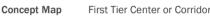
STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

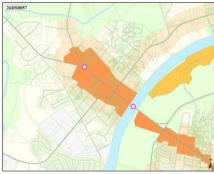
Dept priority 1003: Preferred in FY2026

Council priority **63** out of 163

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$170,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70	\$100				
Phase	Plan/Study	Build/Purchase				

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of





26DS0060

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles



Project need

















High

New











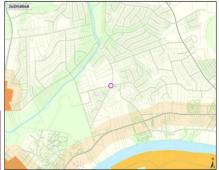
Stokers Road and Buena Vista Pike.

Dept priority 1003: Preferred in FY2026

Efficient government criteria Low Board/Commission support, Planning context,

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$50	\$50	\$500					
Phase	Plan/Study	Land/ROW	Build/Purchase					

Concept Map Supports existing conditions



Council District: 8

FY2030

Council District: 8

FY2030

Council District: 10

FY2029

FY2029

Tax District GSD

Tax District GSD

FY2031

FY2031

26DS0063 New

Single asset Traffic signal at entrance of high school

Asset Type Infrastructure **Guiding Principles**



Project Type





Efficient government criteria

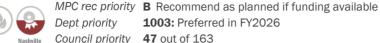


Board/Commission support, Planning context,













High

Capital group

Dept priority Council priority

_ow	

Total reques	t:	Funding request by year (in thousands):
	-	

TRAFFIC SIGNAL - ANTIOCH HIGH

\$600,000 FY2027 FY2026 FY2028 Proposed G.O. Bonds \$50 \$50 \$500 Plan/Study Land/ROW Build/Purchase Phase

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Implemented by Nashville Department of Transportation

47 out of 163

Mayor's Priority: Moves

1003: Preferred in FY2026

Concept Map Supports existing conditions

26DS0064

Project need

TRAFFIC SIGNAL New

Project Type Single asset Traffic Signal at Pin Hook Rd & Pin Hook Dr Asset Type Infrastructure

Guiding Principles







Efficient government criteria



Board/Commission support, Planning context,







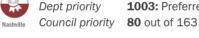


Nashville

High



Capital group



ocarron priority	00
Total request:	

		, ,	,		
\$600,000	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$50	\$50	\$500		
Phase	Plan/Study	Land/ROW	Build/Purchas		



26DS0067

Project need

REPAIR CONNAIRE STREET New

High

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles



















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Concrete has fallen over and when it rains, it floods the surrounding front yards

Funding request by year (in thousands):

Implemented by Water & Sewer

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$925,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

\$925 Proposed G.O. Bonds Phase Build/Purchase

Concept Map Supports existing conditions 26DS0067

26DS0068 New **Project Type**

Asset protection Infrastructure **Asset Type Guiding Principles** Low



Neighborhood:

Nachville

Efficient government criteria

STORMWATER REPAIR AT 600 WATTS RD

Implemented by Water & Sewer

Council District: 10 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	Tax District GSD				
\$250,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$250 Phase All stages



26DS0069 New **Project Type** Study or plan

Asset Type Facilities Guiding Principles Low

Neighborhoods

Medium Efficient government criteria

Condition

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Due diligence to see what work/condition needs to be performed

Implemented by General Services

Capital group Mayor's Priority: Works Council District: 10

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

26DS0070 New **Project Type Asset protection Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria High

Condition, Planning context, Project need

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Stormwater drain and wall needs to be done

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$220,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$220 Build/Purchase Phase

Council District: 10



26DS0071

New

Capital group

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Green Network

Project Type Single asset Asset Type Infrastructure High

Pave Old Hickory from Clarksville Pike to Whites Creek Pike Implemented by Nashville Department of Transportation

Council District: 10

Council District: 11

Council District: 19

Guiding Principles

Board/Commission support, Condition, Planning

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Moves

Dept priority **1003:** Preferred in FY2026

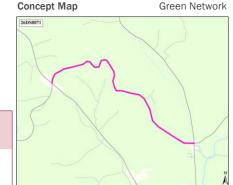
Opportunity Accessibility Prosperity Neighborhoods Educatio

Efficient government criteria



Tax District GSD **Total request:** Funding request by year (in thousands): \$2,300,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$1.150 \$1.150 Phase All stages All stages



26DS0072 **Project Type**

context, Project need

New

Single asset

Medium

Asset Type Facilities Guiding Principles Low















Nashville



ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Implemented by Parks

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 63 out of 163

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$250,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					



26DS0074 **Project Type**

New

High

Phase

Single asset Infrastructure

Asset Type Guiding Principles











Efficient government criteria Low

Project need

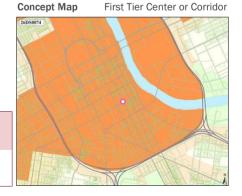
4TH AVE BUS SHELTER IMPROVEMENTS

Expand the bus shelter on 4th downtown Implemented by Metro Transit Authority Capital group

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

All stages

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					



26DS0075

Project Type Single asset Infrastructure Asset Type High

Guiding Principles















New

DISTRICT 22 PAVING

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Supports existing conditions

Concept Map

Council District: 22

Council District: 24

Efficient	government criteria	Medium

Condition, Project need

Total request:	Funding reque	st by year (in thou	Tax District GSD			
\$1,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$650	\$650				
Phase	Build/Purchase	Build/Purchase				

26DS0078

CROSSWALK AT CHARLOTTE AND 48TH

Project Type Single asset Safety Crosswalk along Charlotte Avenue at 48th Avenue Asset Type Infrastructure **Guiding Principles** High













New

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority

T

Ś

1003: Preferred in FY2026

Implemented by Nashville Department of Transportation

Council priority **117** out of 163

Total request:	Funding requ	Funding request by year (in thousands): Tax District GSD						
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$20	\$240						
Phase	Plan/Study	Build/Purchase						

Concept Map Lower tier Center or Corridor



Efficient government criteria Low

Board/Commission support, Planning context, Project need

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Project Type Single asset Infrastructure **Asset Type**

Guiding Principles

26DS0080



















New



High





Board/Commission support, Planning context, Project need

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.

Implemented by Nashville Department of Transportation

Council District: 24 Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$625,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0082

New

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Funding request by year (in thousands):

FY2027

\$45

Build/Purchase

Concept Map Supports existing conditions

Tax District GSD

FY2031

FY2030

Council District: 29

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

Implemented by Nashville Department of Transportation

FY2026

\$45

Build/Purchase

Intersection is wavy and causes vehicles to drive at less than 10mph

Capital group Mayor's Priority: Moves Council District: 29

FY2028

FY2029

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2026

Council priority **80** out of 163



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Board/Commission support, Condition, Planning context, Project need



261	- T - J A	TAT .		
		1 1 7 -		

New Single asset

Project Type Asset Type Infrastructure

Guiding Principles High















Nashville

Low

Nashville

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Total request:

Proposed G.O. Bonds

\$90,000

Phase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

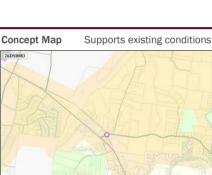
MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2026

Dept priority

Council priority 80 out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$90,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$45	\$45				
Phase	Plan/Study	Ruild/Purchase				

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

26DS0086 New **Project Type** Single asset **Asset Type** Infrastructure **Guiding Principles** High





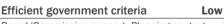












Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	Tax District GSD				
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

First Tier Center or Corridor

Concept Map

26DS0087

New

Project Type Single asset Infrastructure





Medium Efficient government criteria

Planning context, Project need

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

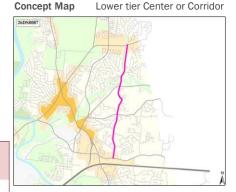
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:		Tax District GSD				
\$7,090,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$7,090					
Phase	All stages					



26DS0088

Project Type Single asset Asset Type Infrastructure

Guiding Principles Low











Efficient government criteria

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Extend the water main from 4501 to 4523 Jackson Rd.

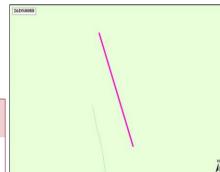
Implemented by Water & Sewer

Council District: 3 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax Di	Tax District GSD		
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$50	\$450				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

Concept Map

26DS0089

Project Type

New

Single asset

Asset Type Infrastructure **Guiding Principles** Medium













Efficient government criteria Low Project need

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Implemented by Water & Sewer

Capital group Council District: 3 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2027 FY2028 FY2026 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$1.000 All stages Phase

Concept Map Supports existing conditions



26DS0093 New

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High













New





Board/Commission support, Condition, Planning context, Project need

RE-PAVE LICKTON PIKE

Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 35 out of 163

Proposed G.O. Bonds

Phase



Council District: 10



26DS0094 **Project Type**

Asset Type Low

Guiding Principles





Efficient government criteria







MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

\$1,200 Build/Purchase

Single asset Build new kitchen spaces at MCC

Facilities Capital group Council District: 19 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



Concept Map

First Tier Center or Corridor

26DS0095 New

Project Type Asset Type Facilities

Guiding Principles











Medium



Efficient government criteria

MIDDLE TENNESSEE AVIATION MUSEUM

Single asset Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.

Implemented by Historical Commission

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000					
Phase	All stages					

26DS0097

New

Nashville

Low

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Concept Map

Supports existing conditions

Single asset Capital group **Project Type** Asset Type **Facilities**

Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available Council District: 21

Council District: 29

Guiding Principles Medium

1003: Preferred in FY2026

Dept priority

Total request: Tax District GSD Funding request by year (in thousands): FY2027 \$1,000,000 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$1.000 Build/Purchase Phase



Efficient government criteria

Project leveraging

Opportunity

26DS0099 New **Project Type** Single asset **Asset Type Facilities Guiding Principles** Medium





1ST AND BROADWAY NASHVILLE SIGN

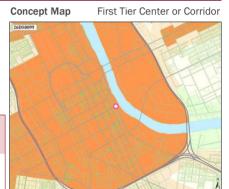
Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD				
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	All stages						



26DS0101

Project Type Asset Type Infrastructure

Guiding Principles High





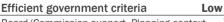












Board/Commission support, Planning context, Project need

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Single asset Adding turn right lane from Bell Road onto Rural Hill road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 8 out of 163

Phase

Total request:	Funding reques	st by year (in the	Tax District GSD			
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$700				

Build/Purchase

Concept Map Supports existing conditions

26DS0102

New

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Supports existing conditions

Project Type Asset Type Guiding Principles Single asset Cane Ridge High School has no lighting on their softball fields **Facilities** Capital group

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Nachville

New

High

Low

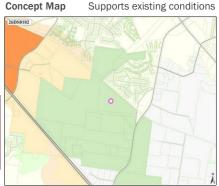
Medium

Total request:	Funding reques	Funding request by year (in thousands):			Tax District GSD		
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Council District: 32

Council District: 33

Proposed G.O. Bonds \$1,000 Build/Purchase Phase



Efficient government criteria

26DS0103 **Project Type**

Single asset Infrastructure

Asset Type Guiding Principles

















Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

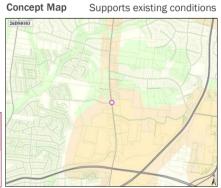
Traffic signal at Dickerson Pike and Mulberry Downs Circle Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				



26DS0104

New **Project Type** Single asset **Asset Type** Infrastructure

Guiding Principles

















High





Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

intersectional improvements including signalization, but not limited to

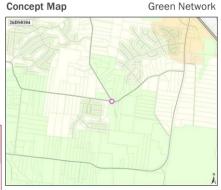
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Build/Purchase				



26DS0105

New

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

improvements at a dangerous intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Project Type

Asset Type



Guiding Principles



Efficient government criteria





Board/Commission support, Planning context,







Medium

Single asset

Infrastructure









Low

Total request: Funding request by year (in thousands): Tax District GSD \$440,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and

Proposed G.O. Bonds \$40 \$400 Plan/Study Build/Purchase

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Phase

26DS0106

Project need

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need







Efficient government criteria







Nashville









New

Capital group



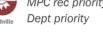




Dept priority Medium











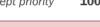


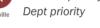


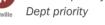


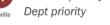


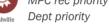








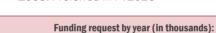




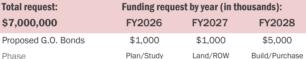


walk lanes



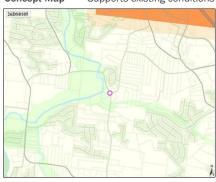


Mayor's Priority: Moves





Supports existing conditions



Concept Map Supports existing conditions

26DS0107

Asset Type Infrastructure

Guiding Principles

Project Type



















Nashville



New

High

Medium

Efficient government criteria Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND **OLD HICKORY BLVD**

Intersection improvement at an extremely busy and dangerous intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Council District: 33

FY2030

Council District: 33

FY2029

Tax District GSD

FY2031

Supports existing conditions



26DS0108 New

Project Type Single asset Asset Type Infrastructure

Guiding Principles











Nachville

High



Board/Commission support, Planning context, Project need

HART AVE COMPLETE STREET

Improve safety for all modes on Hart Ave

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

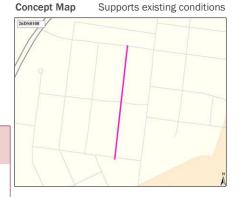
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 80 out of 163								
Total request:	Tax D	Tax District GSD						
\$480,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$80	\$400						
Phase	Plan/Study	Build/Purchase						

Council District: 5

Council District: 11



26DS0109 **Project Type**

Asset Type

Single asset Infrastructure

Guiding Principles















Nashville

High

Efficient government criteria

Medium Board/Commission support, Planning context,

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **15** out of 163

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					



26DS0110 **Project Type**

Project need

New

High

Single asset Infrastructure

Phase

Asset Type Guiding Principles



















Board/Commission support, Planning context, Project need

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Build/Purchase

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road

Implemented by Nashville Department of Transportation

Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD			
\$11,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,800	\$600	\$9,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



26DS0111

New

Infrastructure

Medium

TRAFFIC CALMING ON DAISY TRAIL

Single asset Traffic calming measures needed from Country Way Rd to Shakertown rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 8

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority





Board/Commission support, Planning context, Project need



Proposed G.O. Bonds \$20 \$80 Phase Plan/Study Build/Purchase



26DS0114

Project Type

Asset Type

Guiding Principles

Project Type Capital program Asset Type **Other** Low **Guiding Principles**













Efficient government criteria

Project need

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY TOILETS

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Implemented by General Services

Capital group Mayor's Priority: Works Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

26DS0048

New

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High



















Efficient government criteria Low

Board/Commission support, Planning context, Project need

SCOVEL AND CLAY ST

Implemented by Water & Sewer

Capital group Council District: 21 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2028

Council priority **117** out of 163

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD			
\$3,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds			\$3,500				
Phase			All stages				



Lower tier Center or Corridor

Concept Map

26DS0054

Project Type

Asset Type

New

Guiding Principles

Single asset Infrastructure High



Project need











Low



BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Implemented by Water & Sewer

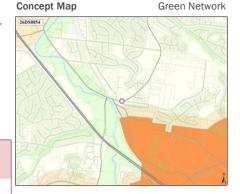
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2028

Council priority 117 out of 163

Total request:	Funding request	by year (in thous	ands):		Tax District GSD		
\$550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$550 All stages Phase



24DS0048

Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities Guiding Principles** Medium













Nashville

Efficient government criteria Low Condition

RENOVATE EAST HIGH WEIGHT ROOM

Provide adequate weight room facilities for East High Athletics.

Capital group Mayor's Priority: Grows Council District: 5

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MNPS.

Concept Map Lower tier Center or Corridor



24DS0049

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles













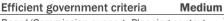






High





Board/Commission support, Planning context, Project need

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

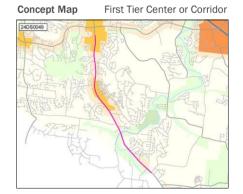
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group MPC rec priority C Recommend further work

MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: 4

Council District: 28



25DS0019

Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type Asset Type

Facilities

Guiding Principles High











Efficient government criteria Medium

Condition, Project need

Asset protection An ADA-compliant ramp is needed from the school to the playground site, and the playground is due

for upgrades

Capital group

Mayor's Priority: Works MPC rec priority C Recommend further work

> MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Concept Map

Supports existing conditions



25DS0024

Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group Mayor's Priority: Grows MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NES to refine scope and determine

feasibility and cost.

Council District: 6

Council District: 19

Council District: 6

25DS0069 **Project Type**

Asset Type

Resubmitted-Not Started

Facilities

Guiding Principles





Efficient government criteria

Condition, Project need











Nashville

High



MUNICIPAL AUDITORIUM

Single asset Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

Capital group Mayor's Priority: Grows MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with Municipal Auditorium to compare

current CIB requests to future needs.

Council priority **63** out of 163 **Concept Map**

First Tier Center or Corridor



25DS0071

Resubmitted-Not Started

AVE FOR THE ARTS ENHANCEMENT

Implemented by Nashville Department of Transportation

Mayor's Priority: Grows

Project Type Asset Type

Asset protection The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project **Facilities**

Guiding Principles

High



Capital group

Low

MPC rec priority C Recommend further work Nachville

MPC recommendation: Recommend further coordination with NDOT to develop the request.

would increase lighting and street activation to showcase the arts in this area.

Concept Map

Council District: 19

Council District: 19

Council District: 30

First Tier Center or Corridor



Efficient government criteria

Board/Commission support, Planning context, Project need

25DS0072 Resubmitted-Not Started PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD. **MONROE ST**

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High

Opportunity Accessibility Prosperity Neighborhoods Education

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Moves

MPC rec priority C Recommend further work

neighborhoods to feel connected. Road diets, traffic calming, and lights

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

Concept Map

Concept Map

First Tier Center or Corridor

Supports existing conditions



Efficient government criteria





Board/Commission support, Planning context,



Nashville

Medium

25DS0092

Project need

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles









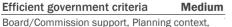






Nashville

High



Project need

PURCHASE NOLENSVILLE RD

Single asset Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with TDOT / State.

25DS0094 **Resubmitted-Not Started**

PURCHASE 98 WALLACE RD

Concept Map First Tier Center or Corridor

Project Type Asset Type Infrastructure

Single asset Purchase property to build mixed-use with affordable housing Implemented by Planning Commission

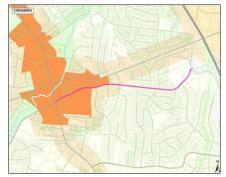
MPC rec priority C Recommend further work

High **Guiding Principles**

Capital group Mayor's Priority: Grows Council District: 30

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

80 out of 163



First Tier Center or Corridor

Green Network

Efficient government criteria Medium

Council priority Project need

25DS0095

Resubmitted-Not Started

PURCHASE 204 LARGO DR

Project Type

Single asset Purchase property to build mixed use with affordable housing.

Asset Type Infrastructure **Guiding Principles**

Implemented by Planning Commission Capital group Mayor's Priority: Grows

Council District: 30



MPC rec priority C Recommend further work

Opportunity Accessibility Prosperity Neighborhoods

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

Efficient government criteria Medium Council priority **80** out of 163 Project need

Council District: 34

Concept Map

Concept Map

25DS0104

Resubmitted-Not Started

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Project Type Single asset Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and Infrastructure other necessary infrastructure improvements

Asset Type High **Guiding Principles**

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC recommendation: Planning work is underway. Cost

estimates are not yet available.

Council priority 47 out of 163







Efficient government criteria





Board/Commission support, Planning context,





















Low





Project need

Capital Improvements Budget FY2026 - FY2031 MAYOR'S DRAFT

25DS0109

Project Type

Asset Type

Resubmitted-Not Started

Guiding Principles

Medium











Efficient government criteria

WEGO ROUTE 9

Single asset Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Council District: 25

Infrastructure Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority **C** Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$3,698,979,400	1,561,053,000	\$467,916,700	\$515,295,700	\$385,606,700	\$459,599,400	\$204,667,900	\$104,840,000

Froposeu G.O. Bollus	30,090,919,400	1,301,033,000	Ψ401,310,100	Ψ313,233,100	\$303,000,700	Ψ 4 33,333,400	Ψ2	.04,007,300	Ψ104,040,0	50				
Project listing by requested start date and department priority.														
						Pri	ority	Funding re	equest (thou	sands)				
Page Project						Dept	MP	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
99 18BE0019 Dis	trict-Wide Projects					1002	В	\$474,373	\$131,736	\$125,935	\$117,806	\$77,209	\$96,597	
108 18BE0017 Sch	nool Expansions and R	eplacements				1003	В	\$645,190	\$104,410					\$104,840
112 18BE0018 Sch	nool Renovations					1003	В	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type Capital program Miscellaneous District-Wide Projects Asset Type

Facilities Capital group Mayor's Priority: Works

Guiding Principles Medium

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026



context













Neighborhoods Education	Nashville
Efficient government criteria	High
Board/Commission support, Condition,	Planning

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$1,023,659,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$474,373	\$131,737	\$125,936	\$117,807	\$77,209	\$96,598
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Electrical Upgrades - Site L	J 0	ai i aileis, rA s	yacına, milen	or Lighting, Et					Guiding Principles	Lov
Funding request by year (in the Source	ry2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,236,000		
Proposed G.O. Bonds Phase	\$35,665 Build/Purchase	\$1,100 Build/Purchase	\$840 Build/Purchase	\$882 Build/Purchase	\$926 Build/Purchase	\$972 Build/Purchase			Education	
16BE0029	Resubmitte	ed-In Progres	S				MPC re	ec priority B		
SCHOOL - SAFETY AND	SECURITY						Departme	nt priority 1002	Efficient government	Hig
School - Safety and Securit	у								Guiding Principles	Lov
Funding request by year (in the	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,356,100	Education	Nashvil
Proposed G.O. Bonds	\$3,000	\$3,150	\$3,308	\$3,473	\$3,647	\$3,829				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0022	Resubmitte	ed-In Progres	S				MPC re	ec priority B		
EXTERIOR BUILDING IM	PROVEMENTS	;					Departme	nt priority 1002	Efficient government	High
Exterior Building Improvem	ents - Maintena	nce							Guiding Principles	Lov
Funding request by year (in the	ousands):									A) (0
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,155,000		
Proposed G.O. Bonds	\$48,480	\$1,350	\$575	\$604	\$634	\$666			Neighborhoods Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
16BE0019		ed-In Progres	s					priority B		
INTERIOR BUILDING IM							Departmen	t priority 1002	Efficient government Guiding Principles	Hig
Interior Building Improvem		ard Flooring, L	ockers, Interio	or Doors, Paint	ing, Etc.				Guiding Principles	Lo
Funding request by year (in the	-	EV2027	EVANAN	EV2020	EV2020	FV2024	Total cost	\$42.70C.000		b)(\$
Source Proposed G.O. Bonds	FY2026 \$10,360	FY2027 \$375	FY2028 \$440	FY2029 \$130	FY2030 \$325	FY2031 \$341	Total cost	\$13,796,200	Education	
Phase	Build/Purchase		Build/Purchase		Build/Purchase	Build/Purchase				
16BE0017	Resubmitte	ed-In Progres	ss				MPC rec	priority B		
ATHLETIC FACILITY UPO		· ·						t priority 1002	Efficient government	Hi
Athletic Facility Upgrades									Guiding Principles	Lo
Funding request by year (in th	housands):									3)(
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,055,000		
Proposed G.O. Bonds	\$8,100	\$525	\$950	\$980	\$750	\$750			Neighborhoods Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
15BE0011	Resubmitte	ed-In Progres	S			MPC red	priority B			
PLUMBING UPGRADES							Departmen	t priority 1002	Efficient government	Hi
Plumbing Upgrades - Pipe	Replacements, V	Nater Heaters	, Pumps, Sink	s, Toilets, Etc.					Guiding Principles	L
Funding request by year (in the	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,831,300	Neighborhoods Education	
Proposed G.O. Bonds Phase	\$7,215 Build/Purchase	\$275 Build/Purchase	\$200 Build/Purchase	\$210 Build/Purchase	\$221 Build/Purchase	\$232 Build/Purchase				
15BE0009	Resubmitte	ed-In Progres	S				MPC rec	priority B		
SCHOOL SITE IMPROVE		0						-		
SCHOOL SITE IIVIPROVE	EMENTS - MAIN	TENANCE					Departmen	t priority 1003	Efficient government	Hi
Site Improvements - Sidew			itenance, Drai	nage Improve	ments, Etc.		Departmen		Efficient government Guiding Principles	Hi Le
Site Improvements - Sidew	walks, Fencing, H		itenance, Drai	nage Improvei	ments, Etc.		Departmen		Guiding Principles	Lo
Site Improvements - Sidew Funding request by year (in th	walks, Fencing, H		rtenance, Drai	nage Improvel	ments, Etc.	FY2031	Departmen Total cost		Guiding Principles	L
Site Improvements - Sidew Funding request by year (in the Source Proposed G.O. Bonds	walks, Fencing, Hahamands): FY2026 \$4,845	FY2027 \$100	FY2028 \$250	FY2029 \$165	FY2030 \$100	\$10	·	t priority 1003	Guiding Principles	
Site Improvements - Sidew Funding request by year (in the Source Proposed G.O. Bonds	walks, Fencing, Hahousands): FY2026	FY2027 \$100	FY2028	FY2029 \$165	FY2030	\$10	·	t priority 1003	Guiding Principles	L
Site Improvements - Sidew Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0047	walks, Fencing, Hahamands): FY2026 \$4,845 Build/Purchase Resubmitte	FY2027 \$100 Build/Purchase	FY2028 \$250 Build/Purchase	FY2029 \$165	FY2030 \$100	\$10	Total cost MPC rec	\$6,619,900 priority B	Guiding Principles Building Principles Education	
Site Improvements - Sidew Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0047 MUSIC ROOM SPACE IN	walks, Fencing, Hahamands): FY2026 \$4,845 Build/Purchase Resubmitte MPROVEMENTS	FY2027 \$100 Build/Purchase	FY2028 \$250 Build/Purchase	FY2029 \$165	FY2030 \$100	\$10	Total cost MPC rec	\$6,619,900	Guiding Principles Education Efficient government	L H
Site Improvements - Sidew Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0047 MUSIC ROOM SPACE IN	walks, Fencing, Hahamands): FY2026 \$4,845 Build/Purchase Resubmitte MPROVEMENTS	FY2027 \$100 Build/Purchase	FY2028 \$250 Build/Purchase	FY2029 \$165	FY2030 \$100	\$10	Total cost MPC rec	\$6,619,900 priority B	Guiding Principles Building Principles Education	L
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0047 MUSIC ROOM SPACE IN Music Makes Us - Upgrade Funding request by year (in the	walks, Fencing, Hahousands): FY2026 \$4,845 Build/Purchase Resubmitte MPROVEMENTS es housands):	FY2027 \$100 Build/Purchase ed-In Progres	FY2028 \$250 Build/Purchase	FY2029 \$165 Build/Purchase	FY2030 \$100 Build/Purchase	\$10 Build/Purchase	Total cost MPC rec Departmen	\$6,619,900 \$6,619,900 Be priority B t priority 1002	Guiding Principles Efficient government Guiding Principles	H
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0047 MUSIC ROOM SPACE IN Music Makes Us - Upgrade Funding request by year (in the Source	walks, Fencing, Hahamands): FY2026 \$4,845 Build/Purchase Resubmitte MPROVEMENTS es housands): FY2026	FY2027 \$100 Build/Purchase	FY2028 \$250 Build/Purchase	FY2029 \$165	FY2030 \$100	\$10	Total cost MPC rec	\$6,619,900 priority B	Efficient government Guiding Principles Light Control of the cont	HIL
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0047 MUSIC ROOM SPACE IN Music Makes Us - Upgrade Funding request by year (in the	walks, Fencing, Hahousands): FY2026 \$4,845 Build/Purchase Resubmitte MPROVEMENTS es housands):	FY2027 \$100 Build/Purchase ed-In Progres	FY2028 \$250 Build/Purchase	FY2029 \$165 Build/Purchase	FY2030 \$100 Build/Purchase	\$10 Build/Purchase	Total cost MPC rec Departmen	\$6,619,900 \$6,619,900 Be priority B t priority 1002	Guiding Principles Efficient government Guiding Principles	H

MNPS projects

18BE0019 Resul	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
03BE0005 BUS AND FLEET VEHICLE Bus and Fleet Vehicle Repla	E REPLACEME			dules				priority B It priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,405,500		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase	\$5,775 Build/Purchase	\$6,064 Build/Purchase	\$6,367 Build/Purchase	\$6,685 Build/Purchase	\$7,020 Build/Purchase			_	Education Environment
14BE0042 EMERGENCY CONSTRUCTION CONSTR	TION AND CO	ed-In Progres						priority B t priority 1002	Efficient government Guiding Principles	Mediun Lov
Funding request by year (in tho	*									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000		Education
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				
17BE0005 AUDITORIUM UPGRADES Auditorium - Lighting, Seatin	5	ed-In Progres	S					c priority B t priority 1003	Efficient government Guiding Principles	Hig Lov
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,900,000		
Proposed G.O. Bonds Phase	\$7,150 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase			Neigh <mark>b</mark> orhoo	is Education
14BE0039	Resubmitte	ed-In Progres	S				MPC red	c priority B		
CASEWORK, FURNITURE	, LAB UPGRA	DES					Departmen	t priority 1002	Efficient government	Hig
Casework, Furniture, Lab U	ogrades, Etc.								Guiding Principles	Lov
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,294,700		Education
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,060 Build/Purchase	\$1,124 Build/Purchase	\$1,191 Build/Purchase	\$1,263 Build/Purchase	\$1,338 Build/Purchase				Lucation
14BE0038	Resubmitte	ed-In Progres	S					priority B		
PAVING UPGRADES							Departmen	t priority 1002	Efficient government	Hig
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.									Guiding Principles	Lov
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,855,100		Education
Proposed G.O. Bonds Phase	\$8,550 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase	\$715 Build/Purchase	\$540 Build/Purchase	\$500 Build/Purchase				wat auvii

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 14BE0037 Resubmitted-In Progress Department priority 1002 Efficient government High **ENVIRONMENTAL REMEDIATION Guiding Principles** Low Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14.679.900 Neighborhoods Education Proposed G.O. Bonds \$2.055 \$950 \$950 \$950 \$950 \$950 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 13BE0041 Resubmitted-In Progress MPC rec priority B **ADA COMPLIANCE** Department priority 1002 Efficient government High **Guiding Principles** Medium **ADA Compliance** Funding request by year (in thousands): \$12.294,700 Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Proposed G.O. Bonds \$1,000 \$1.060 \$1.124 \$1.191 \$1.263 \$1.338 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 07BE0001 Resubmitted-In Progress Department priority 1002 Efficient government High PRE-K AND K-4 PLAYGROUNDS **Guiding Principles** Low Pre-K And K4 Playgrounds Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$6.147.400 Neighborhoods Education Proposed G.O. Bonds \$500 \$530 \$562 \$596 \$631 \$669 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 03BE0057 Resubmitted-In Progress Department priority 1002 Efficient government High PERSONAL COMPUTING REPLACEMENT PROJECTS **Guiding Principles** District Technology Including: Student And Staff Personal Computers. Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$147.948.700 Proposed G.O. Bonds \$12,003 \$12.977 \$13.178 \$13.384 \$13.593 \$13.805 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Resul	omitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
03BE0053 ROOFING - REPLACEMEN Replacement And / Or Repa	NT / REPAIR	d-In Progres	S					priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,284,900		
Proposed G.O. Bonds Phase	\$9,490 Build/Purchase	\$6,595 Build/Purchase	\$13,550 Build/Purchase	\$11,400 Build/Purchase	\$1,050 Build/Purchase	\$5,825 Build/Purchase			Education	
14BE0045 HVAC UPGRADES AND R HVAC Chillers, Controls, Cor	REPLACEMENT							priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the Source Proposed G.O. Bonds	FY2026 \$193,130	FY2027 \$65,055	FY2028 \$52,865	FY2029 \$49,315	FY2030 \$22,605	FY2031 \$20,315	Total cost	\$492,160,100	Education	
24BE0001 NUTRITION SERVICES EC Hood Replacements, Equipor Funding request by year (in tho	QUIPMENT ment Replacem	Build/Purchase ed-Not Starte	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		priority B t priority 1002	Concept Map Supports existing Efficient government Guiding Principles	g conditions High
Source Proposed G.O. Bonds Phase	FY2026 \$1,000 Build/Purchase	FY2027 \$1,600 Build/Purchase	FY2028 \$1,000 Build/Purchase	FY2029 \$1,000 Build/Purchase	FY2030 \$500 Build/Purchase	FY2031 \$500 Build/Purchase	Total cost	\$6,600,000	Neighborhoods Education	
26BE0001 MNPS DAY CARE FACILITY	New TY							priority B t priority 1003	Efficient government Guiding Principles	Low Low
Funding request by year (in the Source Proposed G.O. Bonds	FY2026 \$8,010	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,010,000	Neighborhoods	
25BE0010 ELECTRIC SCHOOL BUS (ELECTRIC SCHOOL BUS CH/	CHARGING IN						MPC rec	priority B	Guiding Principles	Low
Funding request by year (in the Source Proposed G.O. Bonds Phase	susands): FY2026 \$2,000 Build/Purchase	FY2027 \$2,100 Build/Purchase	FY2028 \$2,205 Build/Purchase	FY2029 \$2,315 Build/Purchase	FY2030 \$2,431 Build/Purchase	FY2031 \$2,553 Build/Purchase	Total cost	\$18,237,500	Education E	invironment

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 25BE0009 Resubmitted-Not Started **DVR AND CAMERA UPGRADES/REPLACEMENT Guiding Principles** Low DVR AND CAMERA UPGRADES/REPLACEMENT Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.300.000 Proposed G.O. Bonds \$1.300 Build/Purchase 17BE0001 Resubmitted-In Progress MPC rec priority B **FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS** Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31.386.600 Proposed G.O. Bonds \$2,906 \$1.197 \$1.881 \$2.964 \$2,305 \$2,365 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B Concept Map Supports existing conditions 24BE0004 Resubmitted-Not Started MNPS PRE K ADDITIONS Department priority 1002 Efficient government High Various Schools **Guiding Principles** Low Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$41,720,000 Source Total cost Proposed G.O. Bonds \$41.720 Phase All stages 17BE0002 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government INFRASTRUCTURE REPLACEMENT PROJECTS High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): FY2028 FY2029 FY2030 FY2031 \$93,295,100 Source FY2026 FY2027 Total cost Proposed G.O. Bonds \$7,763 \$8,014 \$8,210 \$7,276 \$8,023 \$7,326 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Resu	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	i					
Sub-projects for 18B	E0019									
23BE0002 HIGH SCHOOL COMPETI Install Artificial Turf Fields a	TION ARTIFIC		LDS				MPC rec priority B Department priority 1002		Concept Map Supports existing c Efficient government Guiding Principles	
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,210,000		
Proposed G.O. Bonds Phase	\$15,210 Plan/Build								Neighborhood	s Education
22BE0004	Resubmitte	ed-Not Starte	ed					priority B		
ELEVATOR REMEDIATIO							Departmen	t priority 1002	Efficient government	Lov
Elevator Remediations - Lif	t & Elevator Rep	olacements, E	levator Code F	Remediations,	Etc.				Guiding Principles	Low
Funding request by year (in th	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,813,700	Neighborhood	
Proposed G.O. Bonds Phase	\$2,470 Build/Purchase	\$610 Build/Purchase	\$375 Build/Purchase	\$394 Build/Purchase	\$413 Build/Purchase	\$434 Build/Purchase				
22BE0002	Resubmitte	ed-Not Starte	ed				MPC red	priority B		
FIRE ALARM REMEDIATIONS							Departmen	t priority 1002	Efficient government	Medium
Fire Alarm Remediations - S		ments, Full Au	idio Signals, C	ode Complian	ce, Etc.				Guiding Principles	Medium
Funding request by year (in the	•		=,,,,,,,,,	T/0000	T) (0.000	T10001				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,435,100	Neighborhood	
Proposed G.O. Bonds Phase	\$4,225 Build/Purchase	\$545 Build/Purchase	\$115 Build/Purchase	\$121 Build/Purchase	\$127 Build/Purchase	\$133 Build/Purchase				
21BE0002	Resubmitte	ed-Not Starte	ed				MPC red	priority B		
ENERGY UPGRADES							Departmen	t priority 1002	Efficient government	High
Energy Upgrades in MNPS	Buildings (HVAC	, Windows, Ins	sulation, LED I	ighting, Etc.)					Guiding Principles	Lov
Funding request by year (in th	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,000,000		Education
Proposed G.O. Bonds Phase	\$9,750 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$1,500 Build/Purchase	\$750 Build/Purchase				Lucuton
19BE0022	Resubmitte	ed-In Progres	S				MPC red	priority B		
REGIONAL BUS PARKIN	G TERMINALS	;					Departmen	t priority 1002	Efficient government	High
Regional Bus Parking Term	inals								Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase				Education

MNPS projects

18BE0019 Result	omitted-Not Sta	rted DISTI	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
18BE0015 SCHOOL IMPROVEMENT School Space Upgrades and	- SMALL PRO		S					c priority B at priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,500,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase	\$3,500 Build/Purchase	\$4,000 Build/Purchase						-	Education
18BE0011 CENTRAL SERVICES FUR Furniture and Equipment fo	RNITURE & EQ		S					c priority B at priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,137,600		
Proposed G.O. Bonds Phase	\$907 Build/Purchase	\$360 Build/Purchase	\$396 Build/Purchase	\$436 Build/Purchase	\$479 Build/Purchase	\$527 Build/Purchase				Education
25BE0005 MIDDLE SCHOOL SSMV I MIDDLE SCHOOL SSMV PRO	PROGRAM	d-Not Starte	d				MPC re	c priority B	Guiding Principles	Lov
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,120,000		
Proposed G.O. Bonds Phase	\$8,120 All stages								-	Education
19BE0020 OPERATIONS BUILDING Operations Building - Office	- OFFICE REN	d-In Progress	S					c priority B at priority 1003	Concept Map Supp Efficient government Guiding Principles	orts existing condition Lov
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,700,000		Education (Section 1)
Proposed G.O. Bonds Phase						\$15,700 All stages				
13BE0031 OPERATIONS BUILDING Operations Building Renova	RENOVATION	d-Not Starte	d					c priority B at priority 1003	Concept Map Supp Efficient government Guiding Principles	orts existing condition Hig Lov
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,530,000		Education (Section 1997)
Proposed G.O. Bonds Phase							\$44,530,0	000 starting in FY2032		

18BE0019 Resu	bmitted-Not Sta	ted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E00 1 9									
13BE0033 PRINT SHOP RENOVATION Print Shop Renovation	Resubmitted DN	d-Not Starte	d					priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,770,000		
Proposed G.O. Bonds Phase							\$3,770,0	000 starting in FY2033		Education
12BE0003 STOKES BUILDING - REI Stokes Building - Renovate		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Lov
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,340,000		
Proposed G.O. Bonds Phase							\$18,340,0	000 starting in FY2035		Education
13BE0036 SUPPLY CENTER - RENC Supply Center - Renovation		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Hig Lov
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,080,000		
Proposed G.O. Bonds Phase							\$35,080,0	000 starting in FY2035	_	Education

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type Capital program Asset Type Facilities Capital group **Guiding Principles** Medium

Expansion and Replacement Projects in Metro Schools

Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority















Efficient government criteria	High
Board/Commission support, Plannin	g context,
Project need	

Total request:	Funding reque	st by year (in tho	Tax District GSD			
\$854,440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$645,190	\$104,410				
Phase	All stages	All stages				

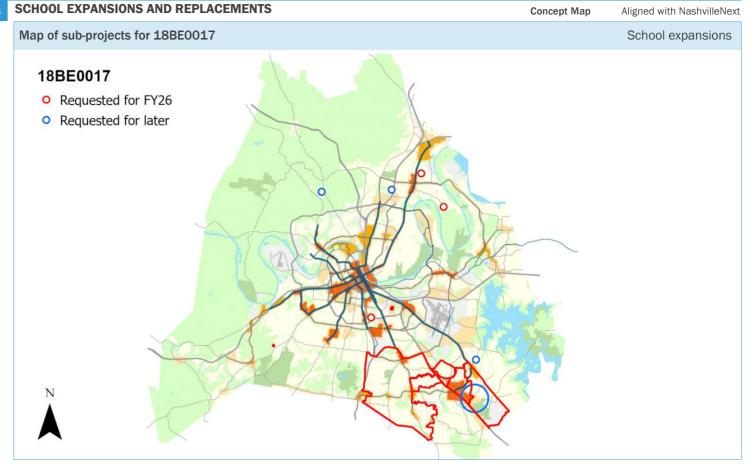
Sub-projects for 18E	BE0017									
24BE0003	Resubmitte	d-Not Starte	d				MPC rec pr	iority B	Concept Map Supports existing condition	
EARLY LEARNING HUB							Department pr	iority 1002	Efficient governmen	t Hig
NEW									Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,160,000		
Proposed G.O. Bonds	\$31,160								Opportunity	Neighborhoods Education
Phase	Plan/Study									
23BE0001	Resubmitte	d-Not Starte	d				MPC rec pr	iority B		
SUPPORT CENTER FOR	R FAMILY INFOR	MATION AN	D EMPLOYE	ES			Department pr	iority 1002	Efficient governmen	t Hig
Family Information Center	and Employee Su	apport Center							Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,590,000		
Proposed G.O. Bonds	\$22,590									Education
Phase	All stages									
22BE0001	Resubmitte	d-Not Starte	d				MPC rec pr	iority B	Concept Map	Supports existing condition
OVERTON CLUSTER EL	EMENTARY						Department pr	iority 1003	Efficient governmen	t Hig
Overton Cluster Elem - Ne	w School								Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,570,000		
Proposed G.O. Bonds	\$70,570									Neighborhoods Education
Phase	Build/Purchase						Impact to operating budget	\$100,000		

18BE0017 Re	esubmitted-In Prog	ress SCH	OOL EXPAN	SIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 18	BE0017									
18BE0004 CANE RIDGE CLUSTER Cane Ridge Cluster Elem	,	Burkitt Ridg	je)	entary School				ec priority B ent priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNe: nt Hig Lov
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$117,140,000		
Proposed G.O. Bonds Phase	\$81,530 Build/Purchase								_	Neighborhoods Education
17BE0004 ANTIOCH CLUSTER EL	Resubmitte	_	SS					ec priority B ent priority 1002	Concept Map Efficient governme	Aligned with NashvilleNet
Antioch Cluster - New Ele							·		Guiding Principles	Lov
Funding request by year (in										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,700,000		
Proposed G.O. Bonds Phase	\$67,700 Build/Purchase									Neighborhoods Education
14BE0026 NASHVILLE SCHOOL (Resubmitte DF THE ARTS - RE	0						ec priority B ent priority 1002	Concept Map Efficient governmen	Lower tier Center or Corridont Hig
Nashville School of the A	Arts - New								Guiding Principles	Lov
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$147,690,000		
Proposed G.O. Bonds Phase	\$147,690 Build/Purchase									Neighborhoods Education
14BE0002	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing condition
AMQUI ELEMENTARY	- ADDITION AND	RENOVATIO	ON				Departme	ent priority 1003	Efficient governme	nt Hig
Amqui Elementary - Addi	tion and Renovatio	n							Guiding Principles	Lov
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$78,970,000		
Proposed G.O. Bonds Phase	\$78,970 All stages								Opportunity	Neighborhoods Education
13BE0026	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing condition
NEELY'S BEND ELEME Neely's Bend Elementary			ADDITION				Departme	ent priority 1003	Efficient government Guiding Principles	nt Hig Lo
Funding request by year (in Source	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,270,000		
Proposed G.O. Bonds Phase	\$71,270 All stages	112021	112020	112023	112030	112001	101411 0051	Ψ1 1 ,21 0,000	Opportunity	Neighborhoods Education

18BE0017 F	Resubmitted-In Prog	ress SCHO	OOL EXPAN	SIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 18	8BE0017									
04BE0033 WESTMEADE ELEME Westmeade Elementary	NTARY - REPLACE							priority B spriority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions it Higi Lov
Funding request by year (i	n thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$73,710,000		
Proposed G.O. Bonds Phase	\$73,710 All stages								_	Neighborhoods Education
24BE0006	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing conditions
CHADWELL ELEMEN	TARY - ADDITION						Departmen	priority 1003	Efficient governmer	t High
Construction of Addition	ns to Chadwell Elem	entary							Guiding Principles	Medium
Funding request by year (i	n thousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$52,790,000		
Proposed G.O. Bonds Phase		\$18,780 All stages							Opportunity	Neighborhoods Education
19BE0003	Resubmitte	d-In Progress	S				MPC rec	priority B	Concept Map	Aligned with NashvilleNex
CANE RIDGE CLUSTE	R - NEW MIDDLE	SCHOOL					Departmen	priority 1003	Efficient governmer	t High
Cane Ridge Cluster - Ne	ew Middle School - 1	,000 Students	S						Guiding Principles	Low
Funding request by year (i	n thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,630,000		
Proposed G.O. Bonds Phase		\$85,630 Build/Purchase					Impact to operating bud	get \$1,200,000		Neighborhoods Education
03BE0027	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing conditions
ALEX GREEN ELEME								priority 1003	Efficient governmer	
Alex Green Elementary	School - Addition in	FY25 and Ren	ovate Facility	in FY31					Guiding Principles	Low
Funding request by year (i	n thousands):								Q (=	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,220,000		
Proposed G.O. Bonds Phase							\$35,220,0	00 starting in FY2032	Opportunity	Neighborhoods Education

18BE0017

Resubmitted-In Progress



SCHOOL RENOVATIONS 18BE0018 Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext

Capital program Misc. Renovation Projects for Metro Schools **Project Type** Asset Type Facilities Capital group **Guiding Principles**

Mayor's Priority: Works **Medium** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

\$				
Opportunity	Nelg	ghborhoods	Education	

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context. Project need	

Total request: Funding request by year (in thousands): Tax District GSI												
\$1,820,880,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031						
Proposed G.O. Bonds	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070						
Phase	All stages											

Sub-projects for 18E	E0010										
03BE0028	Resubmitte	_					MPC rec	•	Concept Map	Supports existing co	
HAYWOOD ELEMENTAI	RY ADDITION &	RENOVATIO	N				Department	priority 1002	Efficient governme	nt	Hig
Haywood Elementary Scho	ool - Renovation								Guiding Principles		Lov
Funding request by year (in t	housands):								A ()		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$79,790,000			
Proposed G.O. Bonds	\$79,790								Opportunity	Neighborhoods Education	
Phase	All stages						Impact to operating budg	et \$43,600			
04BE0013	Resubmitte	d-Not Starte	ed				MPC rec į	oriority B	Concept Map	Supports existing co	ndition
GLENCLIFF HIGH RENC	VATION						Department	priority 1003	Efficient governme	nt	High
Glencliff High School - Rer	novate Facility								Guiding Principles		Lov
Funding request by year (in t	housands):								9		10
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$131,740,000			リで
Proposed G.O. Bonds	\$131,740								Opportunity	Neighborhoods Education	
Phase	All stages										
04BE0024	Resubmitte	d-Not Starte	ed				MPC rec į	oriority B	Concept Map	Supports existing co	ndition
MCGAVOCK HIGH REN	OVATION						Department	priority 1003	Efficient governme	nt	High
McGavock High School - F	enovate Facility								Guiding Principles		Lov
Funding request by year (in t	housands):										10
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$160,170,000			リー
Proposed G.O. Bonds	\$160,170									Neighborhoods Education	
Phase	All stages										

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects f	or 18BE0018									
	Resubmitte - Family & Community lementary Design Center	y Support H	ub				MPC rec pri Department pri	-	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by Source	vear (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,180,000		
Proposed G.O. Bo	nds \$18,180 All stages						Impact to operating budget	\$22,700	Opportunity	Neighborhoods Education
	Resubmitte NTARY RENOVATION ARY-PLAYROOM ADDITION		ed				MPC rec pri Department pri	-	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
Funding request by	/ear (in thousands):								90 (
Proposed G.O. Bo	ry2026 ands \$4,510 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,840,000	Opportunity	Neighborhoods Education
24BE0005 GATEWAY ELEM RENOVATION	Resubmitte IENTARY ADDITION	d-Not Starte	ed				MPC rec pri	ority B	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by		D/0007	EV0000	EV0000	EV0000	D/0004		****		
Proposed G.O. Bo	ry2026 ands \$14,140 All stages	FY2027	FY2028	FY2029	FY2030	\$22,720 All stages	Total cost	\$36,860,000	Opportunity	Neighborhoods Education
25BE0001	Resubmitte		ed				MPC rec pri	ority B		
	LY & COMMUNITY SUP INITY SUPPORT HUB	PORT HUB							Guiding Principles	High
Funding request by	/ear (in thousands):								%	
Proposed G.O. Bo	FY2026 nds \$29,280 All stages	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,280,000	Opportunity Prosper	ty Neighborhoods Education
03BE0007 THE COHN CENT	Resubmitte FER - MY DIGITAL FUTU nter - Renovation		ed				MPC rec pri Department pri	•	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by Source	rear (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,510,000		Neighborard Floration
Proposed G.O. Bo	nds \$3,680 All stages								Opportunity	Neighborhoods Education

L8BE0018 Resu	bmitted-In Prog	gress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BB	0018									
09BE0017 MCKISSICK MIDDLE REN McKissick Middle School - F	NOVATION	ed-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido it Hig Mediur
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,860,000		
Proposed G.O. Bonds Phase		\$53,860 All stages							Opportunity	Neighborhoods Education
12BE0001		ed-Not Starte	d					ec priority B		Lower tier Center or Corrido
THE ACADEMY AT OLD C							Departme	nt priority 1003	Efficient governmer	_
The Academy at Old Cockril		CIIITY							Guiding Principles	Mediur
Funding request by year (in the	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,650,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase		\$15,650 All stages								
04BE0034		ed-Not Starte	d					ec priority B	Concept Map	Green Networ
WHITES CREEK HIGH RE	NOVATION						Departme	nt priority 1003	Efficient governmer	t Lo
Whites Creek High School -	Renovate Facil	ity							Guiding Principles	Lo
Funding request by year (in the	ousands):								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$120,360,000		
Proposed G.O. Bonds Phase		\$120,360 All stages							Opportunity	Neighborhoods Education
04BE0007	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
BASS, W. A. MIDDLE RE	NOVATION						Departme	nt priority 1004	Efficient governmer	t Hig
Bass, W. A. Middle School -	Renovate Facil	ity							Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,900,000		
Proposed G.O. Bonds		\$41,900								Neighborhoods Education
Phase		All stages								
19BE0011	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
MARSHALL, THURGOOD	MIDDLE - RE	NOVATION					Departme	nt priority 1004	Efficient governmer	t Hig
Marshall, Thurgood Middle	- Renovation								Guiding Principles	Lo
Funding request by year (in the	ousands):								A THE SIT (
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,360,000		
Proposed G.O. Bonds			\$56,360 All stages						Opportunity	Neighborhoods Education

L8BE0018 Res	ubmitted-In Prog	gress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0018									
03BE0061 TWO RIVERS MIDDLE S Two Rivers Middle School	CHOOL - RENO		d					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Netwo t Hig Mediu
Funding request by year (in th	ousands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,420,000		
Proposed G.O. Bonds Phase			\$56,420 All stages						Opportunity	Neighborhoods Education
14BE0012	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditio
GLENDALE ELEMENTAF		N					Departme	nt priority 1003	Efficient government	
Glendale Elementary Reno	vation								Guiding Principles	L
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,330,000		Neighborhoods Education
Proposed G.O. Bonds Phase			\$25,580 All stages							TO SHOULD LABOUR
14BE0009 I.T. CRESWELL MIDDLE		ed-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient government	First Tier Center or Corri
I.T. Creswell Middle - Reno	vation								Guiding Principles	Medi
Funding request by year (in th	ousands):								A ()	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$54,810,000		
Proposed G.O. Bonds Phase			\$54,810 All stages						Opportunity	Neighborhoods Education
09BE0020	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
J T MOORE MIDDLE - RI		LITY					Departme	nt priority 1003	Efficient government	
J T Moore Middle - Renova	te Facility								Guiding Principles	L
Funding request by year (in th	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$54,160,000		Neighborhoods Education
Proposed G.O. Bonds Phase			\$54,160 All stages							
04BE0028		ed-Not Starte	d					ec priority B		Supports existing condition
PEARL-COHN HIGH REN Pearl-Cohn High School - R							Departme	nt priority 1003	Efficient government Guiding Principles	t H Medi
Funding request by year (in th	ousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$119,930,000	B • •	
Proposed G.O. Bonds			\$119,930						Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for	18BE0018									
13BE0009 GRA-MAR MIDDLE Gra-Mar Middle - Ren	Resubmitte - RENOVATE FACILI ovate Facility		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
Funding request by year	r (in thousands):								A	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,100,000		
Proposed G.O. Bonds Phase	;		\$22,100 All stages						Opportunity	Neighborhoods Education
04BE0035 WRIGHT MIDDLE - Wright Middle School		d-Not Starte	d					c priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year	r (in thousands):								80 1	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$66,520,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	3			\$66,520 All stages					opportunity	TO SELECTION OF THE PROPERTY O
	Resubmitte		d					c priority B at priority 1003	Concept Map Efficient governme	
McGavock Elementar									Guiding Principles	Low
Funding request by year Source	r (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,810,000		
Proposed G.O. Bonds Phase	;			\$20,810 All stages					_	Neighborhoods Education
14BE0018 JONES PAIDEIA EL Jones Paideia Elemer	EMENTARY RENOVA	d-Not Starte ATION	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year										
Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029 \$31,980 All stages	FY2030	FY2031	Total cost	\$31,980,000	Opportunity	Nelghborhoods Education
13BE0020 HENRY MAXWELL Henry Maxwell Eleme	ELEMENTARY - REN	d-Not Starte OVATION	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year	r (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,870,000		
Proposed G.O. Bonds Phase	;			\$31,870 All stages					_	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects fo	or 18BE0018									
	Resubmitte E SCHOOL - RENOVATI pol - Renovate Facility.	ed-Not Starte ON	ed					priority B t priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by y	ear (in thousands):								A (
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,100,000		
Proposed G.O. Bor Phase	nds			\$75,100 All stages					Opportunity	Neighborhoods Education
03BE0008		ed-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing conditions
	ARY RENOVATION								Efficient governme	
	chool - Renovate Facility.								Guiding Principles	Low
Funding request by y										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,520,000	Opportunity	Neighborhoods Education
Proposed G.O. Bor	nds			\$41,520 All stages						
13BE0044	Resubmitte	ed-Not Starte	ed					priority B	Concept Map	Lower tier Center or Corridor
DuPont Hadley Mic		JIN					Departmen	t priority 1003	Efficient governme Guiding Principles	nt Low Medium
•									adianig i inicipies	Modium
Funding request by y Source	ear (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,320,000		
Proposed G.O. Bor		F12021	F12020	F12029	\$59,320	FIZUSI	Total cost	\$59,320,000		Neighborhoods Education
Phase	ius				All stages					
09BE0012		ed-Not Starte	ed					priority B	Concept Map	Lower tier Center or Corridor
	Y ELEMENTARY RENO						Departmen	t priority 1003	Efficient governme	_
	mentary School - Renova	ite Facility							Guiding Principles	Low
Funding request by y										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,060,000		Neighborhoods Education
Proposed G.O. Bor	nds				\$51,060					
Phase					All stages					
13BE0040	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Lower tier Center or Corridor
	DLE RENOVATION							t priority 1003	Efficient governme	
West End Middle -	Renovate Facility								Guiding Principles	Low
Funding request by y	ear (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,510,000		
Proposed G.O. Bor Phase	nds				\$55,510 All stages					Neighborhoods Education

A Z KELLEY ELEMENTARY - RENOVATION A Z Kelley Elementary - Renovation Tunding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2039 FY2030 FY2031 FY2031 Total cost FY2040 FY2040 FY2030 FY2031	18BE0018 Res	ubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
A Z Kelley Elementary - Renovation Funding request by year (in thousands): Source P12026 P12027 P12028 P12029 P12030 P12031 Total cost \$48,750.00 Proposed G. D. Bonds Please Proposed G. D. Bonds	Sub-projects for 18B	E0018									
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$48,750,000 Proposed G.O. Bonds Resubmitted-Not Started Re		RY - RENOVATION		d						Efficient governme	
Solrice Pr2026 Pr2027 Pr2028 Pr2029 Pr2030 Pr2031 Total cost \$34,970,000 Description of thousands): Source Pr2026 Pr2027 Pr2028 Pr2029 Pr2030 Pr2031 Total cost \$34,970,000 Description of thousands): Source Pr2026 Pr2027 Pr2028 Pr2029 Pr2030 Pr2031 Total cost \$34,970,000 Department priority 1003 Efficient government Low Guiding Principles Low Precipional Results (Low Frederick) (Low Frederic	Funding request by year (in th	nousands):								80	
Proposed G. G. Bonds	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000		
BELLEVUE MIDDLE RENOVATION Believue Middle School - Renovate Facility Frunding request by year (in thousands): Source Proposed G.O. Bonds Proposed G.O.	Proposed G.O. Bonds Phase									Opportunity	Neignborhoods Education
Gulding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S55,280 All stages MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970 All stages FY2031 FY203	09BE0006	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S55,280 All tragges MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970 All tragges MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970,000 MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970,000 MPC rec priority B Concept Map Supports existing conditions Efficient government High Codiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,690,000 MPC rec priority B Concept Map Supports existing conditions Efficient government High Codiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,690,000 MPC rec priority B Concept Map Concept Map Supports existing conditions Efficient government High Coulding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S45,810,000 FY2031 Total cost S45,810,000 FY2031	BELLEVUE MIDDLE REN	NOVATION						Departmer	nt priority 1003	Efficient governme	nt Low
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,280,000 Proposed G.O. Bonds Phase S55,280 All stages MPC rec priority B Department priority 1003 Efficient government Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Proposed G.	Bellevue Middle School - R	Renovate Facility								Guiding Principles	Low
Proposed G.O. Bonds Phase Resubmitted-Not Started GLENCLIFF ELEMENTARY RENOVATION Glencliff Elementary School - Renovate Facility Funding request by year (in thousands): DAMPC rec priority State of Proposed G.O. Bonds Resubmitted-Not Started Department priority 1003 FY203	Funding request by year (in th	nousands):									
Proposed G. O. Bonds Phase All stages Al	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,280,000		
GLENCLIFF ELEMENTARY RENOVATION Glencliff Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031	Proposed G.O. Bonds Phase										Neignbornoods Education
Generalify Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 FY	03BE0022			d							Supports existing conditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$34,970,000 Proposed G.O. Bonds Phase OABEO011 Resubmitted-Not Started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 All stages All stages MPC rec priority B Concept Map Supports existing conditions Efficient government High Gulding Principles Low Reighbartacet Education All stages All stages MPC rec priority B Concept Map Supports existing conditions Efficient government Whigh Gulding Principles Low Reighbartacet Education Neighbartacet Education Neighbartacet Education Regulation of the concept Map Supports existing conditions Efficient government High Gulding Principles Low Reighbartacet Education Neighbartacet Education Neighbarta								Departmer	nt priority 1003	Ü	S .
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$34,970,000 Proposed G.O. Bonds Phase OABEO011 Resubmitted-Not Started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 All stages 13BE0039 Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - RENOVATION WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 FY2031 Total cost \$45,810,000 MPC rec priority B Department priority 1003 Efficient government Funding request by year (in thousands): Funding reques	Í		lity							Guiding Principles	LOW
Proposed G.O. Bonds Phase OABEO11 Resubmitted-Not Started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Fruiding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 MPC rec priority B Guiding Principles Concept Map Supports existing conditions Efficient government High Guiding Principles Low MPC rec priority B Guiding Principles Concept Map Lower tier Center or Corridor MARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds S45,810		-		T1/0000	7/0000	T 1/0000	T1/0001		*******	%	
Phase		FY2026	FY2027	FY2028	FY2029		FY2031	Total cost	\$34,970,000	Opportunity	
DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Concept Map Lower tier Center or Corridor Efficient government High Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds Proposed G.O. Bonds	Proposed G.O. Bonds Phase										
DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase 13BE0039 Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - RENOVATION Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810	04BE0011	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase \$31,690 All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810	DUPONT ELEMENTARY	RENOVATION						Departmer	nt priority 1003	_	nt High
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000	DuPont Elementary Schoo	I - Renovate Facili	ity							Guiding Principles	Low
Proposed G.O. Bonds Phase Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY20	Funding request by year (in th	nousands):									
Proposed G.O. Bonds Phase ### All stages ###	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,690,000		
WARNER ELEMENTARY (E.O.) - RENOVATION Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds Proposed G.O. Bonds Efficient government Guiding Principles Medium Medium Medium Fy2031 Total cost \$45,810,000	Proposed G.O. Bonds Phase										reignomous Euceaum
Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810	13BE0039			d							
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810			ATION					Departmer	nt priority 1003		
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$45,810 <										Guiding Principles	wiedium
Proposed G.O. Bonds \$45,810	. , , ,	•	EV2027	FV2020	FV2020	EVOCAC	EV2024	Total cost	¢45.040.000		
		F12026	FY2027	F12028	F12029		FY2031	Total Cost	\$45,810,000	Opportunity	
						· otagoo					

18BE0018 Resubmitted-In Pro	ogress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0018									
04BE0018 Resubmit CORA HOWE ELEMENTARY RENOVA Cora Howe Elementary School - Renovate		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent Low Low
Funding request by year (in thousands): Source FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,790,000		
Proposed G.O. Bonds Phase					\$31,790 All stages			Opportunity	Neighborhoods Education
13BE0017 Resubmit LOCKELAND ELEMENTARY - RENOVA Lockeland Elementary - Renovation	ted-Not Starte ATION	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Low
Funding request by year (in thousands): Source FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,890,000		
Proposed G.O. Bonds Phase					\$19,890 All stages			Opportunity	Neighborhoods Education
04BE0031 Resubmit SHWAB ELEMENTARY - RENOVATION Shwab Elementary School - Renovate Fac	-	d					c priority B at priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor ont Low Medium
Funding request by year (in thousands):									
Source FY2026 Proposed G.O. Bonds Phase	FY2027	FY2028	FY2029	FY2030	\$33,670 All stages	Total cost	\$33,670,000	Opportunity	Neighborhoods Education
13BE0002 Resubmit BUENA VISTA ELEMENTARY E.O. COI Buena Vista Elementary E.O. Community		PORT HUB &					c priority B at priority 1004	Concept Map Efficient governme	Supports existing conditions ont Low Medium
Funding request by year (in thousands): Source FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,620,000		
Proposed G.O. Bonds Phase							000 starting in FY2032	Opportunity	Neighborhoods Education
JOHN B. WHITSITT ELEMENTARY - RI John B. Whitsitt Elementary School - Ren		d					c priority B at priority 1003	Concept Map Efficient governme	Supports existing conditions ont High Medium
Funding request by year (in thousands): Source FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,700,000		
Proposed G.O. Bonds Phase		1123			- 1 - 2 - 2 - 2		000 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018								
04BE0017 Resubmitted-Not HARRIS-HILLMAN SPECIAL ED. RENOVATIO Harris-Hillman Special Ed Renovate Facility					MPC rec p Department p	•	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridoi nt High Medium
Funding request by year (in thousands):								
Source FY2026 FY2	2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$41,200,000		
Proposed G.O. Bonds Phase					\$41,200,000	0 starting in FY2032	Opportunity	Neighborhoods Education
03BE0009 Resubmitted-Not	Started				MPC rec p	-	Concept Map	Lower tier Center or Corridor
HATTIE COTTON ELEMENTARY RENOVATION					Department p	priority 1003	Efficient governme	
Hattie Cotton Elementary School - Renovate Facil	lity						Guiding Principles	Medium
Funding request by year (in thousands):							3	
	2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$39,520,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase					\$39,520,000	0 starting in FY2032	эрролишу	TOS. SOLITORE ELECTRON
09BE0018 Resubmitted-Not	Started				MPC rec p	priority B	Concept Map	Supports existing conditions
DAN MILLS ELEMENTARY RENOVATION					Department p	priority 1003	Efficient governme	
Dan Mills Elementary School - Renovate Facility							Guiding Principles	Low
Funding request by year (in thousands):							A (in	
	2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$43,530,000		
Proposed G.O. Bonds Phase					\$43,530,000	0 starting in FY2032	Opportunity	Neighborhoods Education
03BE0015 Resubmitted-Not	: Started				MPC rec p	priority B	Concept Map	Supports existing conditions
DODSON ELEMENTARY RENOVATION					Department p	priority 1003	Efficient governme	nt Hi gh
Dodson Elementary School - Renovate Facility							Guiding Principles	Low
Funding request by year (in thousands):								
Source FY2026 FY2	2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$38,710,000		
Proposed G.O. Bonds Phase					\$38,710,000	0 starting in FY2032		Neighborhoods Education
03BE0016 Resubmitted-Not	Started				MPC rec p	oriority B	Concept Map	Supports existing conditions
DUPONT-TYLER MIDDLE SCHOOL RENOVAT	ION				Department p	priority 1003	Efficient governme	nt Low
DuPont-Tyler Middle School - Renovate Facility							Guiding Principles	Low
Funding request by year (in thousands): Source FY2026 FY2	2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$77,650,000		
Proposed G.O. Bonds Phase					\$77,650,000	0 starting in FY2032		Neighborhoods Education

bmitted-In Progr	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
0018									
EMENTARY RE	ENOVATION	d					· ·	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Lo Mediur
usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$38,030,0	\$38,030,000 000 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
	TION	FY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$17,130,000	Guiding Principles	Lo
NOVATION		FY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$170,990,000	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition It Hig Medium Neighborhoods Education
Resubmitted VATION ovate Facility usands): FY2026	d-Not Starter	FY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$53,690,000	Concept Map Efficient governme Guiding Principles	Supports existing condition t Lo Lo Nelghborhoods Education
		d					, ,	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
	Resubmitted Resubmitted Resubmitted Resubmitted Resubmitted REP) - RENOVA Renovate Facility usands): FY2026 Resubmitted ROVATION Renovate Facility usands): FY2026 Resubmitted	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started :NOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started :NOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started	Resubmitted-Not Started	Resubmitted-Not Started MPC rec priority B	Resubmitted-Not Started guiding Principles Resubmitted-Not Started Facility Resubmitted-Not Started guiding Principles Resubmitted-Not Started Resubmitted-Not Started guiding Principles Resubmitted-Not Started Resubmitted-Not Started Resubmitted-Not Started guiding Principles Resubmitted-Not Started Resubmitted-

18BE0018 Resubmitted	In Progress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0018									
09BE0010 Resu GRANBERY ELEMENTARY RENO Granbery Elementary School - Reno		ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousands): Source FY2	026 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,400,000		
Proposed G.O. Bonds Phase	J20 F12U21	F12028	F12029	F12030	F12031	Total cost \$43,400,0	900 starting in FY2032		Neighborhoods Education
04BE0019 ResultingLEWOOD ELEMENTARY REN		ed					e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Medium
Funding request by year (in thousands): Source FY2	026 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,510,000		
Proposed G.O. Bonds Phase	112021	112028	112029	112030	112031		000 starting in FY2032	Opportunity	Neighborhoods Education
04BE0020 Resulting JOELTON ELEMENTARY RENOVA		ed					e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network nt High Low
Funding request by year (in thousands): Source FY2	026 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,930,000		
Proposed G.O. Bonds Phase						\$36,930,0	000 starting in FY2032		Neighborhoods Education
13BE0007 Resulting GOWER ELEMENTARY RENOVATION Gower Elementary Renovation	bmitted-Not Starte	ed					e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor High Low
Funding request by year (in thousands): Source FY2	026 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,220,000		Neighborhoods Education
Proposed G.O. Bonds Phase						\$47,220,0	000 starting in FY2032		•
09BE0005 Resu CUMBERLAND ELEMENTARY RE Cumberland Elementary School - Re		ed					e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds		FY2028	FY2029	FY2030	FY2031	Total cost	\$40,360,000 900 starting in FY2032	Opportunity	Neighborhoods Education
Phase						Ψ+0,000,0	oo ottaring iir 12002		

18BE0018 Resubmi	tted-In Progre	SCHO	OL RENOV	ATIONS					Concept Map	Aligned with Nash	nvilleNex
Sub-projects for 18BE00	18										
09BE0004 R COCKRILL ELEMENTARY RE Cockrill Elementary School - Rei	NOVATION	-Not Started y	l				MPC rec	priority B	Concept Map Efficient governme Guiding Principles		Corridor Low Medium
Funding request by year (in thousand Source Proposed G.O. Bonds Phase	nds): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$45,000,00	\$45,000,000 00 starting in FY2032	Opportunity (Neighborhoods Education	9
EAST NASHVILLE MIDDLE S East Nashville Middle School at Funding request by year (in thousand	CHOOL AT E Bailey - Rend			FY2029	FY2030	FY2031	Department Total cost	priority B priority 1003 \$51,210,000 00 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing cornt Neighborhoods Education	Low Low
DONELSON MIDDLE RENOV. Donelson Middle School - Renov Funding request by year (in thousan	ATION vate Facility	-Not Started	FY2028	FY2029	FY2030	FY2031	Department Total cost	priority B priority 1003 \$70,510,000 00 starting in FY2032	Concept Map Efficient governme Guiding Principles	Lower tier Center or Cente	Corridor Low Low
ANTIOCH HIGH SCHOOL REP Antioch High School - Renovate Funding request by year (in thousan	NOVATION Facility	-Not Started	FY2028	FY2029	FY2030	FY2031	Total cost	\$192,570,000 00 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing cornt Neighborhoods Education	nditions High Low
ANDREW JACKSON ELEMEN Andrew Jackson Elementary Sci Funding request by year (in thousand	ITARY RENO nool - Renova		FY2028	FY2029	FY2030	FY2031	Total cost	\$43,820,000 00 starting in FY2032	Concept Map Efficient governme Guiding Principles	Supports existing cornt Neighborhoods Education	High Low

18BE0018 Resub	mitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
03BE0038 KIRKPATRICK ELEMENTA Kirkpatrick Elementary Schoo	RY - RENOVA	-	CONVERSIO	N)				c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditient F
Funding request by year (in thou Source Proposed G.O. Bonds Phase	sands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$26,160,0	\$26,160,000 2000 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
04BE0008 BELLSHIRE ELEMENTARY Bellshire Elementary - Renov Funding request by year (in thou Source Proposed G.O. Bonds Phase	- RENOVATION ation and Addi		fY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$34,320,000 coordinate for the state of the	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrent I Med
09BE0014 HULL-JACKSON ELEM. MC Hull-Jackson Elem. Montesso Funding request by year (in thou Source Proposed G.O. Bonds Phase	NTESSORI F ri School - Rer			FY2029	FY2030	FY2031	Departmer Total cost	\$46,070,000 \$200 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	
20BE0001 IDA B. WELLS ELEMENTA Ida B. Wells Elementary - Rer Funding request by year (in thou Source Proposed G.O. Bonds Phase	RY RENOVAT	ed-Not Starte FION FY2027	f Y2028	FY2029	FY2030	FY2031	Departmer Total cost	sa6,690,000	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditions to the support of the
14BE0010 EAKIN ELEMENTARY REN Eakin Elementary Renovation Funding request by year (in thou Source Proposed G.O. Bonds Phase	OVATION	ed-Not Starte	fY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$61,190,000 000 starting in FY2032	Concept Map Efficient governme Guiding Principles	

18BE0018 Resu	bmitted-In Progre	ess SCHO	OL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BB	E00 1 8									
14BE0014 HICKMAN ELEMENTARY Hickman Elementary Renov		-Not Started	i					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Lo
Funding request by year (in the	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$42,160,000		
Proposed G.O. Bonds Phase	112020	112021	112020	112023	112000	112001		000 starting in FY2032		Neighborhoods Education
14BE0022 MARTIN CENTER - RENO Martin Center - Renovation		-Not Started	i					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditiont Hi _i
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,930,000		
Proposed G.O. Bonds Phase							\$27,930,0	000 starting in FY2032	_	Neighborhoods Education
13BE0006 CROFT MIDDLE RENOVA Croft Middle - Renovation	Resubmitted	-Not Started	i				MPC re	c priority B	Concept Map Efficient governmen Guiding Principles	Green Netwo
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,950,000		
Proposed G.O. Bonds Phase							\$68,950,0	000 starting in FY2032		Neighborhoods Education
16BE0008 DALEWOOD - EAST END Dalewood - East End - Reno		-Not Started	i					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditiont Hi _i
Funding request by year (in the Source Proposed G.O. Bonds	pusands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,110,000		Neighborhoods Education
Phase							\$44,110,0	000 starting in FY2032		
16BE0021 BAXTER ALC (LIBERTY C Baxter ALC (Liberty Collegia		ADEMY) - RE						c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Hi _i Lo
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,420,000 000 starting in FY2032		Neighborhoods Education
Phase							\$20,42 0 ,0	ooo startiiig III FT2U32		

18BE0018 Resul	omitted-In Progre	ess SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashvill	lleNext
Sub-projects for 18BE	0018										
14BE0008 CARTER-LAWRENCE ELE Carter-Lawrence Elementary			d				MPC re	ec priority B	Concept Map Efficient governme Guiding Principles		itions Low Low
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$38,620,	\$38,620,000 000 starting in FY2032		Neighborhoods Education	0,000
19BE0006 GLENGARRY ELEMENTAI Glengarry Elementary - Reno Funding request by year (in tho	ovation		d					ec priority B nt priority 1004	Concept Map Efficient governme Guiding Principles		itions High Low
Source Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$38,600,	\$38,600,000 000 starting in FY2032	Opportunity	Neighborhoods Education	M ⁺
14BE0025 BIG PICTURE HIGH SCHO		RENOVAT	-					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles		rridor Low Low
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$43,870,	\$43,870,000 000 starting in FY2032		Neighborhoods Education	O _{AT}
20BE0004 BAILEY BUILDING (NASH		CAL) - RENO	VATION					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles		itions High Low
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$39,340,	\$39,340,000 000 starting in FY2032		Neighborhoods Education	O
21BE0001 JULIA GREEN ELEMENTA Renovation of Julia Green E			d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles		itions High Low
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$39,520,	\$39,520,000 000 starting in FY2032		Neighborhoods Education	O _{AT}

18BE0018 Result	omitted-In Prog	ress SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
22BE0003 GLENVIEW ELEMENTARY Glenview Elementary - Reno	- RENOVATIO	d-Not Starte)N	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido ent Mediun Mediun
Funding request by year (in tho Source Proposed G.O. Bonds	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$62,130,0	\$62,130,000 00 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
23BE0004 HERMITAGE ELEMENTAR Hermitage Elementary - Ren Funding request by year (in tho	Y ovation	d-Not Started	FY2028	FY2029	FY2030	FY2031	Department Total cost	s priority B t priority 1003 \$31,820,000	Concept Map Efficient governme Guiding Principles	Lo
Proposed G.O. Bonds Phase 25BE0003 ANTIOCH MIDDLE SCHOOL ANTIOCH MIDDLE SCHOOL F	DL RENOVATION	d-Not Started DN	d					00 starting in FY2032 priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hig Mediu
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$77,570,0	\$77,570,000 00 starting in FY2032	Opportunity Prospe	ity Neighborhoods Education
25BE0004 HILLWOOD HIGH RENOVATION Funding request by year (in those Source	ATION ON	d-Not Started	FY2028	FY2029	FY2030	FY2031	MPC rec	priority B	Guiding Principles	Lo
Proposed G.O. Bonds Phase	F12020	FIZUZI	F12026	F12029	F12030	F12031		00 starting in FY2032		Neighborhoods Education
26BE0002 CHURCHWELL MUSEUM CHURCHWELL MUSEUM MA								priority B t priority 1003	Concept Map Efficient governme	Supports existing conditionent Lo
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$65,930,0	\$65,930,000 00 starting in FY2032	Opportunity Opportunity	Neighborhoods Education

18BE0018 Result	mitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD C	(LEAD COLLE	d-Not Started GE PREP)	t					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Low
Funding request by year (in thou	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,310,000		
Proposed G.O. Bonds Phase	112020	112021	112020	112020	112000	112002		000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0025 NEELY'S BEND MIDDLE - Neely's Bend Middle - Renov	RENOVATION	d-Not Started I (LEAD)	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Low
Funding request by year (in thou Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,710,000		
Proposed G.O. Bonds Phase							\$43,710,0	000 starting in FY2032	Opportunity	Neighborhoods Education
14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovation		d-Not Started	t					c priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions ont High Medium
Funding request by year (in thou	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,490,000		
Proposed G.O. Bonds Phase							\$56,490,0	000 starting in FY2032	Opportunity	Neighborhoods Education
14BE0001 MARGARET ALLEN MIDD Margaret Allen Middle - Rend	LE - RENOVAT	d-Not Started	d					c priority B	Concept Map Efficient governme	Green Network ent Low Medium
Funding request by year (in thou		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,330,000		
Proposed G.O. Bonds Phase							\$41,330,0	000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0011 HAYNES MIDDLE RENOVAL Haynes Middle Renovation	ATION	d-Not Started	d					c priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor ent Low Medium
Funding request by year (in thouse Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$50,830,0	\$50,830,000 000 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-I	Progress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE0018									
13BE0012 Result HEAD MIDDLE - RENOVATE FACION Head Middle - Renovate Facility	mitted-Not Starte .ITY	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Lo Mediu
Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds Phase	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$41,280,0	\$41,280,000 000 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
13BE0018 Result MAPLEWOOD HIGH - RENOVATIO Maplewood High - Renovation Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds Phase		f Y2028	FY2029	FY2030	FY2031	Departmer Total cost	\$140,870,000	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrid nt Hig Mediu Neighborhoods Education
14BE0007 Result CANE RIDGE HIGH - RENOVATION Cane Ridge High Renovation Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds Phase		f Y2028	FY2029	FY2030	FY2031	Total cost	\$218,920,000 000 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Green Netwo nt Hig Mediu Neighborhoods Education
13BE0008 Result EAST NASHVILLE MAGNET HIGH East Nashville Magnet High - Renova Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds Phase	e Facility		FY2029	FY2030	FY2031	Departmer Total cost	\$65,760,000 \$000 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrid nt Lo Mediu Neighborhoods Education
O9BE0021 Result MT. VIEW ELEMENTARY RENOVA Mt. View Elementary School - Renova Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds Phase	te Facility	fY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$50,840,000 \$000 starting in FY2033	Concept Map Efficient governme Guiding Principles Opportunity	Lo

Sub-projects for 18BE0018									_
oub projects for Lobecoto									
23BE0005 Resulting ISAAC LITTON MIDDLE Renovation of Isaac Litton Middle Sc	omitted-Not Starte	ed					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,540,000		
Proposed G.O. Bonds Phase							000 starting in FY2033		Neighborhoods Education
03BE0046 Result MURRELL SCHOOL (GLENN) - RE Murrell School - Renovate Facility	omitted-Not Starte NOVATION	ed					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,310,000		
Proposed G.O. Bonds Phase						\$32,310,0	000 starting in FY2033		Neighborhoods Education
09BE0025 Result PARK AVENUE ELEMENTARY - R Park Avenue Elementary School - Re		ed					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands):	•								
Source FY20 Proposed G.O. Bonds	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$94,790,0	\$94,790,000 000 starting in FY2033	Opportunity	Neighborhoods Education
Phase							J		
25BE0006 Result ROSE PARK MIDDLE RENOVATION	omitted-Not Starte DN	ed				MPC re	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$58,230,000		
Proposed G.O. Bonds Phase						\$58,230,0	000 starting in FY2033	Opportunity	Neighborhoods Education
19BE0010 Result JOHN EARLY MUSEUM MIDDLE I John Early Museum Middle Magnet -							c priority B at priority 1004	Concept Map Efficient governme Guiding Principles	Green Network nt High Low
Funding request by year (in thousands):								3	
Source FY20 Proposed G.O. Bonds Phase	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$61,400,0	\$61,400,000 000 starting in FY2033	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BI	E0018									
13BE0024 MEIGS MIDDLE MAGNET Meigs Middle Magnet Reno	RENOVATION	d-Not Starte I	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt H L
Funding request by year (in the	ousands):									
Source Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	*53,200,0	\$53,200,000 000 starting in FY2033		Neighborhoods Education
03BE0052 ROBERTSON ACADEMY Robertson Academy - Reno	- RENOVATION	d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions H
Funding request by year (in the	-									
Source Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$13,410,000 \$13,410,000 starting in FY2033		Neighborhoods Education	
13BE0027 OLD BRICK CHURCH MII Old Brick Church Middle - R Funding request by year (in the Source	DDLE - RENOV enovation (Nash	•	HVILLE ACAD		MPUTER SCI FY2030	ENCES) FY2031		c priority B at priority 1003 \$26,520,000	Concept Map Efficient governme Guiding Principles	
Proposed G.O. Bonds Phase							\$26,520,0	000 starting in FY2033	Opportunity	Neighborhoods Education
13BE0028 OLD CENTER ELEMENTA Old Center Elementary Ren Funding request by year (in the	RY RENOVATI ovation	d-Not Starte ON	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Medi
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,270,000	Opportunity	
Proposed G.O. Bonds Phase							\$35,270,0	000 starting in FY2033	opportunity	Neighborhoods Education
04BE0025 J E MOSS ELEMENTARY J E Moss Elementary School	- RENOVATE ol - Renovate Fac	d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme	Medi
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,770,000		
Proposed G.O. Bonds							\$59,770,0	000 starting in FY2033	Opportunity	Neighborhoods Education

NANETA H DAVIS EARLY LEARNING CENTER Department priority 1003 Efficient government Low Counting in Private Priority Private	18BE0018 Res	ubmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
NANETA H DAVIS EARLY LEARNING CENTER Department priority 1003 Efficient government Low Counting in Private Priority Private	Sub-projects for 18B	E0018									
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$26,570,000 Starting in FY2033 September Baseline FY2034 September Baseline FY2035 September FY2034 September Baseline FY2034 September Baseline FY2035 September FY2034 September Baseline FY2035 September FY2034 September Baseline FY2035 September FY2036 September Baseline FY2036		RLY LEARNING							-	Efficient governme	nt Lov
### Proposed G.G. Bonds \$26,570,000 starting in PY2033									\$26,570,000		
F KENNEDY MIDDLE RENOVATION Friedrick Middle Removation Frie	Proposed G.O. Bonds Phase							\$26,570,0	00 starting in FY2033	оррогишку	reighborhoods Laucadon
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$71,850,000 Proposed G.O. Bonds Proposed G.O		RENOVATION	d-Not Starte	d					•	Efficient governme	nt Hig
Proposed G.O. Bonds Phase Proposed G.O. Bonds	Funding request by year (in th	nousands):								Q	
Proposed G. O. Bonds Press S71,850,000 starting in FY2033 Press MPC rec priority B Concept Map Supports existing conditions Brificient government High Guiding Prequest by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S23,800,000 starting in FY2033 MPC rec priority B Concept Map Supports existing conditions Brificient government High Guiding Principles Low Frequest by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S23,800,000 starting in FY2033 MPC rec priority B Department priority 1003 Efficient government Low Guiding Principles Medium Proposed G.O. Bonds S75,700,000 starting in FY2033 MPC rec priority B Department priority 1003 Efficient government Low Guiding Principles Medium	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,850,000		
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION Glenn Elementary / Murrell Conversion - Renovate Facility Funding request by year (in thousands): Source Frogosed G.O. Bonds Phase Frogosed G.O. Bonds Phase GEBEO005 New MADISON MIDDLE Funding request by year (in thousands): Source Frogosed G.O. Bonds Phase 138E0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION Funding request by year (in thousands): Source FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2032 FY2030 FY2031 FY2032 FY2030 FY2031 FY2031 FY2031 FY2031 FY2031 FY2032 FY2030 FY2031 FY2033 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2034 FY2034 FY2034 FY2035 FY2036 FY2037 FY2036 FY2037 FY2038 FY2037 FY2038 FY2038 FY2038 FY2039 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2034 FY2034 FY2035 FY2035 FY2037 FY2036 FY2037 FY2037 FY2037 FY2038 FY2037 FY2038 FY2038 FY2038 FY2039 FY2031 FY2033 FY2031	Proposed G.O. Bonds Phase							\$71,850,0	00 starting in FY2033	Opportunity	Neighborhoods Education
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$23,800,000 starting in FY2033 Proposed G.O. Bonds Phase 268E0005 New MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Concept Map Supports existing conditions Efficient government Low Guiding Principles Medium Proposed G.O. Bonds AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Efficient government Religiblentwoods Exercition FY2034 AMPC rec priority B Service FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Efficient government Guiding Principles Low FY2030 FY2031 Total cost \$21,350,000 Starting in FY2033	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION						· · ·		Efficient governme	nt Hig	
Proposed G.O. Bonds Phase 26BE0005 New MPC rec priority B Department priority 1003 Efficient government Guiding Principles Medium Proposed G.O. Bonds Phase 13BE0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION MCGRUDER CENTER RENOVATION MCGRUDER Center Renovation Funding request by year (in thousands): Department priority 1003 MPC rec priority B Supports existing conditions Efficient government Guiding Principles Medium McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost MPC rec priority B Department priority 1003 MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2030 FY20	Funding request by year (in th	nousands):									
Proposed G.O. Bonds Phase 26BE0005 New MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 Proposed G.O. Bonds AMPC rec priority 1003 Efficient government Low Guiding Principles Medium Medium ### Wedium ### White Proposed G.O. Bonds ### White Proposed G.	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$23,800,000		
MADISON MIDDLE Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 MPC rec priority B Department priority 1003 Efficient government Opportunity Medium MPC rec priority B Department priority 1003 Efficient government Might Guiding Principles Low Medium Med	Proposed G.O. Bonds Phase							\$23,800,0	00 starting in FY2033	Opportunity	Neighborhoods Education
Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 Proposed G.O. Bonds Phase Resubmitted-Not Started MCGRUDER CENTER RENOVATION MCGRUDER Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds FY2031 Total cost \$21,350,000 starting in FY2033 Guiding Principles Medium Medium Medium FY2033 FY2031 Total cost \$75,700,000 FY2031 Total cost \$21,350,000 FY2031 FY2031 Total cost \$21,350,000 FY2031 FY2031 FY2031 FY2033	26BE0005	New						MPC rec	priority B	Concept Map	Supports existing condition
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 Proposed G.O. Bonds Phase 13BE0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds	MADISON MIDDLE MADISON MIDDLE							Departmen [*]	t priority 1003	_	
Proposed G.O. Bonds Phase \$75,700,000 starting in FY2033 \$75,700,000 starting in FY2033 MPC rec priority B Concept Map Lower tier Center or Corridon MCGRUDER CENTER RENOVATION Department priority 1003 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 \$21,350,000 starting in FY2033		-	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,700,000		
MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds FY2036 FY204 FY2058 FY2059 FY2050 FY2050 FY2051 Total cost \$21,350,000 \$21,350,000 starting in FY2053	Proposed G.O. Bonds Phase	112020		112020	112020	112000	112002		- , ,	Opportunity	Neighborhoods Education
McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds \$21,350,000 starting in FY2033	13BE0022	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 \$21,350,000 \$21,350,000 Neighborhoods Education								Departmen	t priority 1003		
Proposed G.O. Bonds \$21,350,000 starting in FY2033	Funding request by year (in the Source	•	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,350,000		
	Proposed G.O. Bonds Phase							\$21,350,0	00 starting in FY2033		Neighborhoods Education

STRATEOR STEM MAGNET REPROVATION Finding request by year (in thousands): Source P(72026) P(72027) P(72028) P(72028) P(72029) P(72030) P(72031) P(72	18BE0018 Res	ubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
STRATEOR STEM MAGNET REPROVATION Finding request by year (in thousands): Source P(72026) P(72027) P(72028) P(72028) P(72029) P(72030) P(72031) P(72	Sub-projects for 18B	E0018									
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.48,340,000 \$1.48,340,000 starting in FY2034 ***STARTION ELEMENTARY RENOVATION FUNDing request by year (in thousands): ***Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***SOURCE FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***SOURCE FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***SOURCE FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousands): ***STARTION ELEMENTARY RENOVATION Funding request by year (in thousa	26BE0006 STRATFORD STEM MAG RENOVATION								· ·	Efficient governme	nt Low
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,970,000 starting in FY2034 MPC rec priority B Department priority 1003 Efficient government Low Guiding Principles Low WAVERLY BELMONT ELEMENTARY RENOVATION WAVERLY BELMONT ELEMENTARY RENOVATION WAVERLY BELMONT ELEMENTARY PENOVATION W	Funding request by year (in t	-									
26BE0004 New DELTON MIDDLE Department priority 1003 Efficient government Low Concept Map Supports existing conditions St. 1970,000 starting in FY2034 Total cost St. 1970,000 starting in FY2034 St. 1970,000 starting in FY2035 St. 1970,000 starting	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		. , ,		
DOELTON MIDDLE VIDELTON MIDDLE VIDELTO	Proposed G.O. Bonds Phase							\$148,340,0	000 starting in FY2034		
Figuring request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$51,970,000 starting in FY2034 Proposed G.O. Bonds Proposed G.O	26BE0004	New						MPC rec priority B		Concept Map	Supports existing conditions
Frieding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$51,970,000 Proposed G.O. Bonds Phase ###################################	JOELTON MIDDLE							Department priority 1003		•	
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$51,970,000 starting in FY2034 **S51,970,000 starting in FY2034 **MPC rec priority B **Concept Map Supports existing conditions Efficient government Low Guiding Principles Low FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 **Proposed G.O. Bonds **Phase** **PROPRING ELEMENTARY RENOVATION Funding request by year (in thousands): **Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 **Finding request by year (in thousands): **Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 **Finding request by year (in thousands): **Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 **S57,070,000 starting in FY2035** **Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 **S57,070,000 starting in FY2035** **S57,070,000 starting in FY2035** **S57,070,000 starting in FY2035** **Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 **S57,070,000 starting in FY2035** **S57,070,000 st	JOELTON MIDDLE									Guiding Principles	Low
Proposed G.O. Bonds Phase 25BE0008 Resubmitted-Not Started WAVERLY BELMONT ELEMENTARY RENOVATION Proposed G.O. Bonds FY2026 FY2027 FY2028 FY2039 FY2030 FY2031 Total cost \$47,400,000 SMITH SPRING ELEMENTARY RENOVATION SMITH SPRING ELEMENTARY RENOVATION Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 Starting in FY2035 FY2030 FY2031 Total cost \$57,070,000 START FY2030 FY2031 Total cost \$57,070,000 START FY2030 FY2031 Total cost \$57,070,000 START FY2030 FY	Funding request by year (in t	-								(2) (F) (E)	
25BE0008 Resubmitted-Not Started WAVERLY BELMONT ELEMENTARY RENOVATION Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 FY2030 FY2031 FY2030 FY2031 Total cost \$57,070,000 Starting in FY2035 FY2030 FY2031	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031				
WAVERLY BELMONT ELEMENTARY RENOVATION WAVERLY BELMONT ELEMENTARY RENOVATION WAVERLY BELMONT ELEMENTARY RENOVATION Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 starting in FY2035 \$47,400,000 starting in FY2035 ***Concept Map Supports existing conditions Efficient government Guiding Principles Concept Map Supports existing conditions Efficient government Low Guiding Principles Low Frunding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 ***ST,070,000 starting in FY2035 ***ST,070,	Proposed G.O. Bonds Phase							\$51,970,0	000 starting in FY2034		
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$47,400,000 Starting in FY2035 \$4		EMENTARY RE	NOVATION	d				MPC re	c priority B	Efficient governme	nt Low
Proposed G.O. Bonds Phase Resubmitted-Not Started SMITH SPRING ELEMENTARY RENOVATION Funding request by year (in thousands): Phase Resubmitted-Not Started SMITH SPRING ELEMENTARY RENOVATION Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 Total cost S57,070,000 starting in FY2035 MPC rec priority S47,400,000 starting in FY2035 MPC rec priority Significant government Guiding Principles Low Regisherhoods Education Neighberhoods Education Nei	Funding request by year (in t	housands):									
### Supports existing conditions	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,400,000		
SMITH SPRING ELEMENTARY RENOVATION Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 starting in FY2035 MPC rec priority B Department priority 1003 Efficient government Quiding Principles Low Guiding Principles Meighberhoods Education High Guiding Principles Medium Frunding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds S45,040,000 starting in FY2035	Proposed G.O. Bonds Phase							\$47,400,0	000 starting in FY2035		Neighborhoods Education
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$57,070,000 \$57,070,000 starting in FY2035 Proposed G.O. Bonds FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds		NTARY RENOVA	TION	d				MPC re	c priority B	Efficient governme	nt Low
Proposed G.O. Bonds Phase O9BE0023 Resubmitted-Not Started TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds S57,070,000 starting in FY2035 MPC rec priority B Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds S45,040,000 starting in FY2035	Funding request by year (in t	housands):									
Priority Proposed G.O. Bonds Phase OBBEO023 Resubmitted-Not Started TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds \$57,070,000 starting in FY2035 MPC rec priority B Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 \$45,040,000 starting in FY2035	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$57,070,000		
TAYLOR STRATTON ELEMENTARY - RENOVATION Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds Efficient government High Guiding Principles Medium Total cost \$45,040,000 Proposed G.O. Bonds Efficient government High Guiding Principles Medium Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 \$45,040,000 starting in FY2035	Proposed G.O. Bonds Phase							\$57,070,0	000 starting in FY2035	Opportunity	Neighborhoods Education
Taylor Stratton Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds \$45,040,000 starting in FY2035	09BE0023			d							
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Proposed G.O. Bonds \$45,040,000 starting in FY2035								2000.000		_	_
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,040,000 Opportunity Nelighborhoods Education Proposed G.O. Bonds \$45,040,000 starting in FY2035 Opportunity Opportunity Nelighborhoods Education			- 2								
Proposed G.O. Bonds \$45,040,000 starting in FY2035	Source	,	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,040,000		
	Proposed G.O. Bonds Phase							\$45,040,0	000 starting in FY2035	Opportunity	Neighborhoods Education

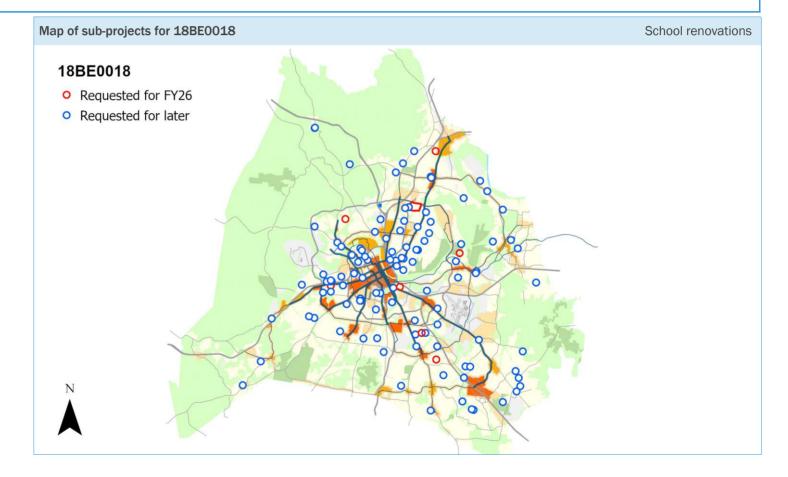
18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18Bl	E0018									
19BE0018 WILLIAM HENRY OLIVER William Henry Oliver Middle	R MIDDLE - RE	d-Not Starte NOVATION	d					priority B t priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing condition ent Hig Lo
Funding request by year (in the	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,090,000		
Proposed G.O. Bonds Phase	F12020	F12021	F12020	F12029	F12030	FIZUSI		000 starting in FY2035		Neighborhoods Education
14BE0033 STANFORD MONTESSOI Stanford Montessori Eleme	RI ELEMENTAR							e priority B t priority 1003	Concept Map Efficient governme	Supports existing condition ont Hig
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	Total cost \$32,130,000		
Proposed G.O. Bonds Phase							\$32,130,0	000 starting in FY2035		Neighborhoods Education
19BE0016 Resubmitted-Not Started SHAYNE ELEMENTARY - RENOVATION Shayne Elementary - Renovation							MPC rec priority B Department priority 1004		Lower tier Center or Corridont Hig Lo	
Funding request by year (in the										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,180,000		
Proposed G.O. Bonds Phase							\$51,180,0	000 starting in FY2035	_	Neighborhoods Education
19BE0015 RUBY MAJOR ELEMENTA Ruby Major Elementary - Re	ARY - RENOVA	d-Not Starte	d					e priority B t priority 1004	Concept Map Efficient governme	Supports existing condition ont Hig
Funding request by year (in the Source		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,830,000		
Proposed G.O. Bonds Phase		-						000 starting in FY2035	_	Neighborhoods Education
19BE0014 ROSS EARLY LEARNING		d-Not Starte	d					c priority B t priority 1003	Concept Map Efficient governme	Lower tier Center or Corrident Hig
Ross Early Learning Center		. TAIIOI					2000.011011	- p	Guiding Principles	Mediu
									A (=	
Funding request by year (in the										
Funding request by year (in the Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,410,000	Opportunity	Neighborhoods Education

Schools MNPS projects

18 Resubmitted LEAD	l-Not Started								
	-Not Started								
LCAU		1				MPC rec	priority B	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
nds): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$50,970,00	\$50,970,000 00 starting in FY2035	Opportunity ©	Neighborhoods Education
IOVATION enovate Facili		FY2028	FY2029	FY2030	FY2031	Department Total cost	\$49,870,000	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition that High Lo Neighborhoods Education
Y - RENOVAT vate Facility		FY2028	FY2029	FY2030	FY2031	Department Total cost	\$40,830,000	Concept Map Efficient government Guiding Principles	Supports existing condition that High Lo Neighborhoods Education
ATION ate Facility	H-Not Started	FY2028	FY2029	FY2030	FY2031	Department Total cost	\$55,270,000	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrid nt Hig Mediu Nelghborhoods Education
NTARY - REN Renovation		FY2028	FY2029	FY2030	FY2031		. ,	Concept Map Efficient government Guiding Principles Opportunity	Supports existing condition of the High Mediu
2 1 2 m	Resubmitted IOVATION enovate Facilia Inds): FY2026 Resubmitted Y - RENOVA vate Facility Inds): FY2026 Resubmitted ATION FY2026 Resubmitted ATION Rate Facility Inds): FY2026 Resubmitted INTARY - REP Renovation INDS: Renovation INDS: Renovation INDS: Resubmitted INTARY - REP Renovation INDS: Renovation INDS: INDS	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 Resubmitted-Not Started Y - RENOVATION vate Facility Inds): FY2026 FY2027 Resubmitted-Not Started ATION vate Facility Inds): FY2026 FY2027 Resubmitted-Not Started ATION vate Facility Inds): FY2026 FY2027 Resubmitted-Not Started Individual Sta	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 FY2028 Resubmitted-Not Started Y - RENOVATION enovate Facility Inds): FY2026 FY2027 FY2028 Resubmitted-Not Started ATION enovation Inds): FY2026 FY2027 FY2028	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started Y - RENOVATION vate Facility Inds): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started Y - Resubmitted-Not Started IT I I I I I I I I I I I I I I I I I I	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started Y - RENOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started Y - RENOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started ATION enovation ends): FY2026 FY2027 FY2028 FY2029 FY2030	## FY2026 FY2027 FY2028 FY2029 FY2030 FY2031	FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started (IOVATION) MPC recomposed Facility MPC recomposed Facility MPC recomposed FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started Y- RENOVATION (Increase) MPC recomposed FY2027 MPC recomposed FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started ATION (Increase) MPC recomposed FY2030 MPC recomposed FY2031 Total cost Resubmitted-Not Started ATION (Increase FY2028 MPC recomposed FY2030 FY2031 Total cost Resubmitted-Not Started (Increase FY2028 FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started (Increase FY2028 MPC recomposed FY2030 FY2031 Total cost MPC recomposed FY2031 Resubmitted-Not Started (Increase FY2029 MPC recomposed FY2030 FY2031 Total cost Department (Increase FY2030) Resubmitted-Not Started (Increase FY2029) MPC recomposed FY2030 FY2031 Total cost Department (Increase FY2030) Resubmitted-Not Started (Increase FY2029) MPC recomposed FY2030 MPC recom	FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$50,970,000 starting in FY2035 Resubmitted-Not Started (IOVATION enovate Facility mods): Beginned for the facility mods of the facility mods: FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$49,870,000 Resubmitted-Not Started Y - RENOVATION attack FY2028 FY2029 FY2030 FY2031 Total cost \$49,870,000 Resubmitted-Not Started ATION attack FY2028 FY2029 FY2030 FY2031 Total cost \$40,830,000 Resubmitted-Not Started ATION attack FY2029 FY2030 FY2031 Total cost \$40,830,000 Resubmitted-Not Started ATION attack FY2029 FY2030 FY2031 Total cost \$55,270,000 Resubmitted-Not Started ATION Attack FY2029 FY2030 FY2031 Total cost \$55,270,000 Resubmitted-Not Started ATION Renovation MPC rec priority B Department priority 1003 Department priority 1003	FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$50,970,000 starting in FY2035 Resubmitted-Not Started lovATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Y-RENOVATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Y-RENOVATION Started Started Y-RENOVATION Started Sta

Schools MNPS projects

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
03BE0059	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
TULIP GROVE ELE	MENTARY - RENOVA	TION					Departmer	nt priority 1003	Efficient governme	ent High
Tulip Grove Element	ary School - Renovate F	acility							Guiding Principles	Low
Funding request by yea	ar (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,110,000		
Proposed G.O. Bond	ls						\$48,110,0	000 starting in FY2035	Opportunity	Neighborhoods Education
Phase										



Enterprises

Board of Fair Commissioners	III-138
District Energy System	III-139
Farmer's Market	III-143
Municipal Auditorium	III-145
Sports Authority	III-149
Water & Sewer	III-150

Concept Map

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$123,000,000	\$123,000,000						
Proposed G.O. Bonds	\$73,000,000	\$73,000,000						

20FB0001 Resubmitted-In Progress

Project Type Asset Type Facilities Guiding Principles Medium



Nashville

Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Asset protection Additional Improvements to Fairground Sites Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	• • •	,			rict GSD
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					



First Tier Center or Corridor

23FB0001 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Facilities Medium



















High Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

PARKING STRUCTURE

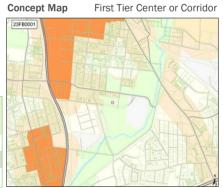
Construction of a parking structure for Fairgrounds event use

Capital group Mayor's Priority: Works Council District: 17

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

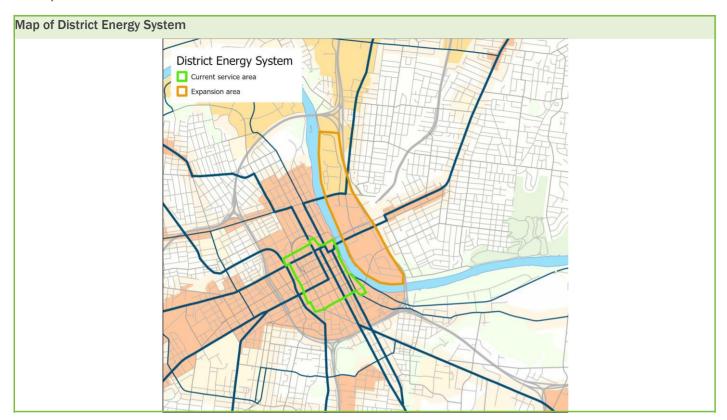
Total request:	Funding reques	t by year (in tho	ousands):		Tax Di	strict GSD
\$46,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$23,000					
Proposed G.O. Bonds	\$23,000					
Phase	Build/Purchase					



District Energy System

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$39,375,000	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

Project listing by requested start date and department priority.								
	Priority	Funding re	quest (thous	ands)				
Page Project	Dept MP0	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
141 25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS	1002 B	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	
141 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002 B	\$500	\$500	\$500				
142 25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002 B	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141 19000001 WATER TREATMENT IMPROVEMENTS	1003 B	\$275						
141 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003 B	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003 B	\$100	\$100	\$100				
141 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003 B	\$1,000	\$500	\$500	\$500			
141 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003 B	\$100	\$100	\$100				



16000001 EDS REF	PAIR & REPLA	CEMENT PR	ROJECTS						Status	In progress
EDS Repair & Replacement F	Projects - Infras	tructure Upgra	ades, Safety (Grating, Ladde	er Cages, Gua	rdrails, etc.			MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$500	\$500					\$1,500		
16000002 MANHOI	LE INSULATIO	N REPAIR &	REPLACEN	IENT					Status	In progress
Manhole Insulation Repair &	Replacement -	Insulation is	Non-Existent	or in very Poor	r Condition				MPC rec priority	В
						F)/0.4		T	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000003 GENERA	L TUNNEL RE	PAIRS AND	IMPROVEM	ENTS					Status	In progress
Insulation Replacement, Stru	uctural Repairs,	Corrosion Pre	evention, etc.						MPC rec priority	B
Funding (the grounds)	EV06	EV07	EV00	EV20	EV/20	EV24	Dayond	Total	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500				\$2,500		
16000005 ENGINE	ERING - PROJI	ECT ADMINI	STRATION						Status	In progress
Engineering - Project Adminis	stration - 10%								MPC rec priority	B
	EV/0.0	EV07	EV0.0	F)/00	F)/20	F)/24	Davisard	Tatal	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000006 SERVICE	CONNECTIO	NS AND REN	IOVATIONS -	NEW AND E	EXISTING - IN	NCLUDING E	AST BANK		Status	In progress
Renovate & Improve Custom	er Connections	. Including Ex	pansion to Ea	st Bank					MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Deyona	\$11,000	Tax District	030
·				Ψ2,000	Ψ2,000	Ψ2,000		Ψ11,000		
19000001 WATER 1	TREATMENT I	MPROVEME	INTS						Status	In progress
Improvements to System Wa	ter Chemistry a	nd Chilled Wa	ater System Po	erformance					MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275	1121	1120	1123	1130	1 131	Бсуона	\$275	TAX DISTILL	555
· .	·							Ψ210		
25000001 EXPANS	ION TO EAST	BANK - NEW	CONNECTION	DNS					Status	Not started
Expansion and Improvement	s to Support Cu	irrent and Fut	ure Facilities	along the Eas	t Bank Corrido	or			MPC rec priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Dept priority	1002 USD
,							Беуопи		Tax District	030
C Proposed G.O. Bonds	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		\$13,000		

25000002 EXPANSI	ON TO EAST	BANK - EAST	BANK INFF	RASTRUCTU	RE				Status	Not started
Expansion and Improvements	s to Support Cu	irrant and Eut	uro Eggilitios	along the Fac	t Pank Carride	\r'			MPC rec priority	В
Expansion and improvements	s to Support Co	ineni and Fut	ure racilities	along the Eas	t ballk Corrido	וו			Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500		

Farmer's Market

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$16,100,000	\$15,500,000	\$100,000	\$500,000				
Miscellaneous Funds	\$700,000	\$700,000						·

20FM0001 Facility	Door Automati	on							Status	In progress
utomation of all doors to in	clude all entranc	es and vehic	ılar gates						MPC rec priority	В
tatomation of all access to in	ordae an errana	oco ana venio	aidi gatoo.						Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
A Miscellaneous Funds	\$200							\$200		
24FM0001 NFM Sh	ed # 1 Enclosu	ire							Status	Not started
Enclose Farm Shed # 1 to cr	reate a year arou	nd outdoor m	arket that wil	I allow the ma	arket to gener	ate additiona	al revenues in the	e winter	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds			\$500					\$500		
· ·	ent Outdoor Ev	ents Pavilio	n						Status	Not started
24FM0003 Perman				additional wa	okdov and wa	akand nan u	n markata and a	nacial aventa	Status MPC rec priority	Not started B
· ·	ween Farm Shed	1 and 2 that	will allow for		,		p markets and s	pecial events.		
24FM0003 Permano	ween Farm Shed	1 and 2 that	will allow for		,		p markets and s Beyond	pecial events. Total	MPC rec priority	В
24FM0003 Permano Build a covered pavilion betw This is due to the growth of e	ween Farm Shed existing events th	1 and 2 that nat the NFM is	will allow for a hosting such	n as the Nash	ville Black Ma	irket.		•	MPC rec priority Dept priority	B 1004
Permand Build a covered pavilion betw This is due to the growth of e- Funding (thousands)	ween Farm Shed existing events th FY26	1 and 2 that nat the NFM is	will allow for a hosting such	n as the Nash	ville Black Ma	irket.		Total	MPC rec priority Dept priority	B 1004
Build a covered pavilion between this is due to the growth of equal	ween Farm Shed existing events th FY26 Garage	1 and 2 that nat the NFM is FY27 \$100	will allow for s hosting such FY28	n as the Nash FY29	ville Black Ma FY30	rket. FY31	Beyond	Total \$100	MPC rec priority Dept priority Tax District	B 1004 GSD
Build a covered pavilion between this is due to the growth of effunding (thousands) Proposed G.O. Bonds	ween Farm Shed existing events th FY26 Garage ed to expand gene	1 and 2 that nat the NFM is FY27 \$100 eral public pa	will allow for a hosting such FY28 rking for NFM	n as the Nash FY29	ville Black Ma FY30	rket. FY31	Beyond	Total \$100	MPC rec priority Dept priority Tax District	B 1004 GSD
Build a covered pavilion between this is due to the growth of equal	ween Farm Shed existing events th FY26 Garage ed to expand gene	1 and 2 that nat the NFM is FY27 \$100 eral public pa	will allow for a hosting such FY28 rking for NFM	n as the Nash FY29	ville Black Ma FY30	rket. FY31	Beyond	Total \$100	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1004 GSD Not started B

	Energy Sustainabilities to solve the control of the	solar panels to		•		. The annual	electricity cost a	are around	Status MPC rec priority Dept priority	New B 1003	
Funding (thousands	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
A Miscellaneous	Funds \$500							\$500			
C Proposed G.O.	Bonds \$500							\$500			

Municipal Auditorium

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,975,000	\$7,975,000						



14MA0003 RENOVAT	TIONS - WINDO	ows							Status	Not started
Vindows are original to the b	uilding Resealir	ng would savi	ng money on	heating and	cooling				MPC rec priority	В
mindowo dro onginar to tho b	anamg. Roodam	ing would cavi	ing money on	Troating and	ocomig.				Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILION	BUILD-OUT F	OR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza A	rea								MPC rec priority	В
aviiion Baila Gactor Flaza / ii	· Cu.								Dept priority	1004
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,500							\$1,500		
L6MA0001 NEW EQU	JIPMENT - RIG	GING GRID							Status	Not started
New Equipment - Rigging Gric	1								MPC rec priority	В
New Equipment Rigging and	4								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
	_							\$1,500		
C Proposed G.O. Bonds	\$1,500							· -,- · ·		
·	\$1,500 DOF RECOAT								Status	Not started
L6MA0003 DOME RO	OOF RECOAT	there were 7	natches In F	V20 there ha	ve heen 2 cor	nnleted with	more to be sche	<u> </u>	Status MPC rec priority	Not started B
L6MA0003 DOME R0	DOF RECOAT 0,000 (In FY19,		•		ve been 2 cor	mpleted with	more to be sche	<u> </u>		
dazardous. Patches cost \$10 eaks go untreated or undisco	DOF RECOAT 0,000 (In FY19,		•		ve been 2 cor	mpleted with	more to be sche	<u> </u>	MPC rec priority	В
DOME RO Hazardous. Patches cost \$10 eaks go untreated or undisco	OOF RECOAT 0,000 (In FY19, overed, this wou	ıld compromis	se the facilitie	es structure.		•		eduled). Should	MPC rec priority Dept priority	B 1002
Hazardous. Patches cost \$10 teaks go untreated or undiscontinuing (thousands) C Proposed G.O. Bonds	0,000 (In FY19, overed, this wou	Ild compromis FY27	FY28	es structure. FY29		•		eduled). Should Total	MPC rec priority Dept priority	B 1002
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA	OOF RECOAT 0,000 (In FY19, overed, this wound FY26 \$1,500	FY27 EZZANINE A	FY28 ND BALCON	FY29 Y	FY30	FY31	Beyond	eduled). Should Total \$1,500	MPC rec priority Dept priority Tax District	B 1002 GSD
Hazardous. Patches cost \$10 teaks go untreated or undiscontinuing (thousands) C Proposed G.O. Bonds	DOF RECOAT 0,000 (In FY19, overed, this wound FY26 \$1,500 ATS IN THE ME	FY27 EZZANINE All cony to moder	FY28 ND BALCON rn seating. Ou	es structure. FY29 Y ur current sea	FY30 ts are to narro	FY31	Beyond mfortable for too	Total \$1,500 days fans. The	MPC rec priority Dept priority Tax District Status	B 1002 GSD
Hazardous. Patches cost \$10 eaks go untreated or undiscontinuous (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA	DOF RECOAT 0,000 (In FY19, overed, this wound FY26 \$1,500 ATS IN THE ME	FY27 EZZANINE All cony to moder	FY28 ND BALCON rn seating. Ou	es structure. FY29 Y ur current sea	FY30 ts are to narro	FY31	Beyond mfortable for too	Total \$1,500 days fans. The	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B
Hazardous. Patches cost \$10 teaks go untreated or undisconstruction (thousands) C Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mezoeats are original to the build	OOF RECOAT 0,000 (In FY19, overed, this would be seen to be seen	FY27 EZZANINE AI cony to moder refore, there a	FY28 ND BALCON rn seating. Ou are NO replace	FY29 Y Ir current sea ement parts.	FY30 ts are to narro We have to ta	FY31 ow and uncou	Beyond mfortable for too m less used area	eduled). Should Total \$1,500 days fans. The as for parts.	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
Hazardous. Patches cost \$10 eaks go untreated or undiscontinuous (thousands) Proposed G.O. Bonds 25MA0002 Upgrade the seats in the mezuseats are original to the build funding (thousands) Proposed G.O. Bonds	DOF RECOAT 0,000 (In FY19, overed, this would be seen to be seen	FY27 EZZANINE All cony to moder refore, there a	FY28 ND BALCON rn seating. Ou are NO replace	FY29 Y Ir current sea ement parts.	FY30 ts are to narro We have to ta	FY31 ow and uncou	Beyond mfortable for too m less used area	Total \$1,500 days fans. The as for parts. Total	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds 25MA0002 Degrade the seats in the mezuseats are original to the build funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds ACOUSTI	OOF RECOAT 0,000 (In FY19, overed, this would be seen to be seen	FY27 EZZANINE All cony to moder refore, there a	FY28 ND BALCON rn seating. Ou are NO replace FY28	FY29 IY Ir current sea ement parts. FY29	FY30 ts are to narro We have to ta FY30	FY31 Dw and uncou lke seats from FY31	Beyond mfortable for too m less used area Beyond	total \$1,500 days fans. The as for parts. Total \$2,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District	B 1002 GSD Not started B 1002 GSD
Hazardous. Patches cost \$10 eaks go untreated or undiscontinuous (thousands) C Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mez seats are original to the build funding (thousands) C Proposed G.O. Bonds	OOF RECOAT 0,000 (In FY19, overed, this would be seen to see the seed of the	FY27 EZZANINE All cony to moder refore, there a FY27	ND BALCON To seating. Ou are NO replace FY28	FY29 If current sea ement parts. FY29	FY30 ts are to narro We have to ta FY30	FY31 Dw and uncou lke seats from FY31	Beyond mfortable for too m less used area Beyond	total \$1,500 days fans. The as for parts. Total \$2,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status	B 1002 GSD Not started B 1002 GSD Not started
Hazardous. Patches cost \$10 eaks go untreated or undiscontinuous (thousands) C Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mezoeats are original to the build (thousands) C Proposed G.O. Bonds 25MA0003 ACOUSTI We need to upgrade the acoustinuous (thousands)	OOF RECOAT 0,000 (In FY19, overed, this would be seen to see the seed of the	FY27 EZZANINE All cony to moder refore, there a FY27	ND BALCON To seating. Ou are NO replace FY28	FY29 If current sea ement parts. FY29	FY30 ts are to narro We have to ta FY30	FY31 Dw and uncou lke seats from FY31	Beyond mfortable for too m less used area Beyond	total \$1,500 days fans. The as for parts. Total \$2,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B 1002 GSD Not started B

25MA0004 UPGRAD We need to upgrade the railir	E PATIO AREA		rrent railing is	original to th	e building.				Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		
Replace 5th Ave Lobby doors	e ORIGINAL Downward which are original				energy efficier	nt and improv	e the look of the	e venue.	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50							\$50		
25MA0006 EXTERIO Municipal isn't well lit. Buildin	R BUILDING U			events and a	ippearance.				Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75							\$75		
26MA0001 CONCESS Upgrade concession huts throin concessions sales. Based	0	ilding. We ant	•				is done. FY18 h	ad \$992,350	Status MPC rec priority Dept priority	New B 1003
Upgrade concession huts thro	oughout the bui	ilding. We ant	•				is done. FY18 h	ad \$992,350 Total	MPC rec priority	В

Sports Authority

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$9,620,000	\$300,000	\$4,300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000
Proposed 4% Funds	\$5,620,000	\$300,000	\$300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000

First Horizon - Funds for Majo	Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / ing / Structural / Upgrades in FY2026 and Beyond												
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
C Proposed G.O. Bonds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900					
M Proposed 4% Funds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900					
First Horizon - Repairs / Repl	ORIZON PARK		,	LACEMENTS	8				Status MPC rec priority Dept priority	Not started B 1003			
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
Proposed G.O. Bonds			\$360	\$360				\$720					
VI Proposed 4% Funds			\$360	\$360				\$720					
26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE Status Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28. MPC rec priority Dept priority													
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
C Proposed G.O. Bonds		\$4,000						\$4,000					

Water & Sewer

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$3,960,328,500	\$441,092,000	\$970,865,000	\$583,415,000	\$625,396,000	\$682,340,500	\$657,220,000	
Enterprise Funds	\$342,423,000	\$37,553,000	\$60,775,000	\$64,525,000	\$59,245,000	\$61,075,000	\$59,250,000	
Proposed G.O. Bonds	\$284,267,000	\$129,810,000	\$23,100,000	\$32,800,000	\$33,650,000	\$32,802,000	\$32,105,000	

Project listing by requested start date and department priority.									
	Pric	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MP	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
152 09WS0019 CLEAN WATER NASHVILLE	1001	Α	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	
153 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$30,105	\$35,815	\$62,590	\$132,095	\$130,037	\$88,425	
153 21WS0005 GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	Α	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500	
153 21WS0006 DEPARTMENTAL FLEET	1001	Α	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	
154 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX	1001	Α	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025	
154 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875	
154 21WS0009 RESERVOIRS	1001	Α	\$34,500	\$900	\$4,650	\$650	\$650	\$650	
155 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185	
155 21WS0011 LABORATORY	1001	Α	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600	
155 21WS0010 WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855	
156 21WS0015 SECURITY	1001	Α	\$550	\$500	\$500	\$500	\$500	\$500	
156 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075	
156 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680	
157 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	Α	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300	
157 21WS0018 CUSTOMER CARE CENTER	1001	Α	\$7,025	\$7,025	\$8,025	\$7,525	\$57,675	\$76,900	
157 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
158 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	Α	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050	
158 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850	
159 21WS0021 WATER DISTRIBUTION PROJECTS	1001	Α	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500	
160 25WS0001 EAST BANK SEWER PUMP STATION	1001	Α	\$26,000	\$15,000	\$10,000				
161 17WS0001 STORMWATER - HOME BUYOUT	1001	В	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500	
162 19WS0001 STORMWATER FLEET	1001	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
162 21WS0022 CAPITAL PROJECTS - SEWER PROJECTS	1001	В	\$104,615						
162 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$5,675	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
163 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	В	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
164 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
164 14WS0001 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	В		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	
164 09WS0027 STORMWATER - ENGINEERING	1003	В	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
165 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	В			\$10,000	\$10,000	\$10,000	\$10,000	

Enterprises Water & Sewer projects

09WS0019

Resubmitted-In Progress

Project Type Asset Type Guiding Principles

Capital program Infrastructure Medium









High Efficient government criteria

Condition, Planning context, Project need

CLEAN WATER NASHVILLE

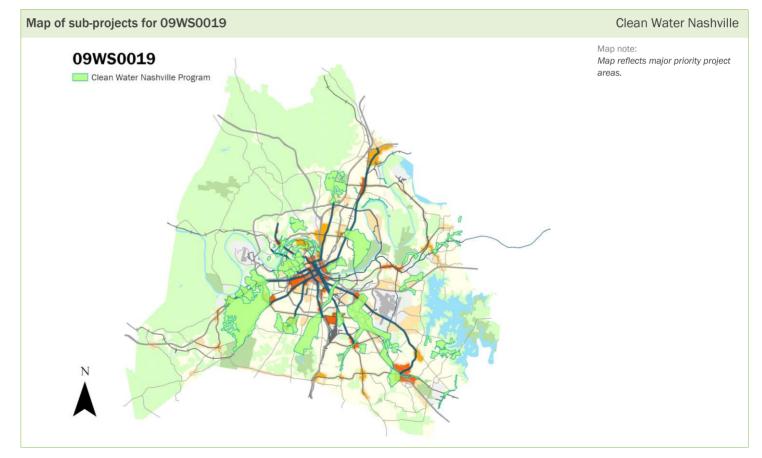
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$1,390,500,000	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Supports existing conditions

Enterprises

21WS0003

Resubmitted-In Progress

High

High

Project Type Asset Type Guiding Principles Low





Efficient government criteria

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

Single asset SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS. REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

> Council District: 19 Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

MPC recommendation: 1

1001: Appropriated and unexpended Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$479,067,500	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$30,105	\$35,815	\$62,590	\$132,095	\$130,038	\$88,425
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities**



Efficient government criteria

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Council Districts: 15, 19 Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in tho	Tax Di	Tax District GSD		
\$634,506,000	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0006 Resubmitted-In Progress

Project Type Asset Type

Guiding Principles Low



Efficient government criteria Low Planning context, Project need

DEPARTMENTAL FLEET

Single asset VEHICLE REPLACEMENTS AND UPGRADES Fleet Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	otal request: Funding request by year (in thousands):							
\$41,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Enterprise Funds	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21WS0007

Project Type

Asset Type

Resubmitted-In Progress

Guiding Principles

Facilities

Low

Medium Efficient government criteria

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX

Single asset REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, **ELECTRICAL IMPROVEMENTS**

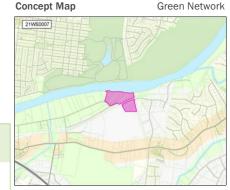
> Capital group Mayor's Priority: Works Council Districts: 15. 19

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$6,950,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0008 Resubmitted-In Progress

Project Type Single asset **Facilities Asset Type** Low

Guiding Principles

Efficient government criteria Medium

Condition, Planning context, Project need

	K	R.	HARRINGTON	WATER	TREATMENT PLANT
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REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL **IMPROVEMENTS**

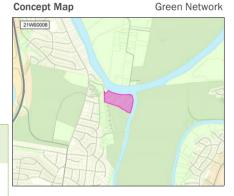
Capital group Mayor's Priority: Works Council Districts: 15, 19

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$12,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0009 Resubmitted-In Progress

Project Type Single asset **Asset Type Equipment** Low

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

RESERVOIRS

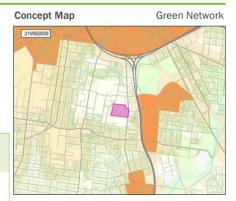
IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Mayor's Priority: Works Capital group MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

<u>-</u>	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
	\$42,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
	Proposed Revenue Bonds	\$34,500	\$900	\$4,650	\$650	\$650	\$650
	Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0010

Resubmitted-In Progress

Project Type Single asset
Asset Type Equipment
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$34,874,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities

Guiding Principles Lov



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$151,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012

Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria High
Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group Mayor's Priority: Works

 MPC rec $\mathit{priority}$ A Recommend as planned

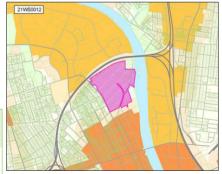
MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$80,188,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions

Council District: 19



Enterprises Water & Sewer projects

21WS0013

Resubmitted-In Progress

Single asset **Project Type Asset Type Facilities Guiding Principles** Medium



High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

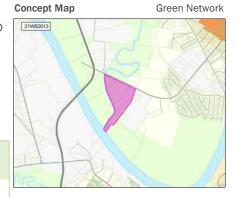
REFURBISH/REPLACE PRIMARY. SECONDARY TREATMENT AND UV DISINFECTION EOUIPMENT. ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group Mayor's Priority: Works Council District: 1

MPC rec priority A Recommend as planned MPC recommendation: 1

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$134,095,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0014 Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities Guiding Principles** Medium



Efficient	government	criteria	Medium

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Council District: 10

Capital group Mayor's Priority: Works

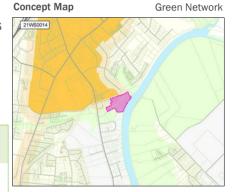
MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$47,558,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.



21WS0015

Resubmitted-In Progress

Project Type Asset protection Asset Type Facilities

Guiding Principles Low















Capital group

SECURITY

1001: Appropriated and unexpended

Mayor's Priority: Works

MPC recommendation: 1

MPC rec priority A Recommend as planned

Efficient government criteria	Medium
Condition, Planning context, Project ne	ed

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$3,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$550	\$500	\$500	\$500	\$500	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Enterprises

21WS0016 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type Contingency
Asset Type Other
Guiding Principles Low

Contingency ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority **1001:** Appropriated and unexpended

Nash	hvi

Efficient government criteria Medium
Project need

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$21,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority **A** Recommend as planned MPC recommendation: **1**

Dept priority 1001: Appropriated and unexpended

Total request:	Total request: Funding request by year (in thousands): Tax Distric		istrict GSD			
\$11,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles

Guiding Principles Low



Efficient government criteria High
Condition, Planning context, Project need

CUSTOMER CARE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group Mayor's Priority: Works Council District: 19

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding reque	nding request by year (in thousands): Tax District GSD				
\$164,175,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$7,025	\$7,025	\$8,025	\$7,525	\$7,675	\$6,900
Proposed Revenue Bonds					\$50,000	\$70,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019

Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles**

















SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Single asset SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

1001: Appropriated and unexpended Dept priority

Efficient government criteria	High
Condition, Planning context, Project need	

-	Total request:	Funding reques	st by year (in tho	Tax District GSD			
	\$34,178,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
	Enterprise Funds	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050
	Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low











Efficient government criteria Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$206,540,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Water & Sewer projects Enterprises

21WS0021

Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Nachville

Efficient government criteria High

Condition, Planning context, Project leveraging, Regional collaboration

WATER DISTRIBUTION PROJECTS

Single asset LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

> Capital group MPC rec priority A Recommend as planned

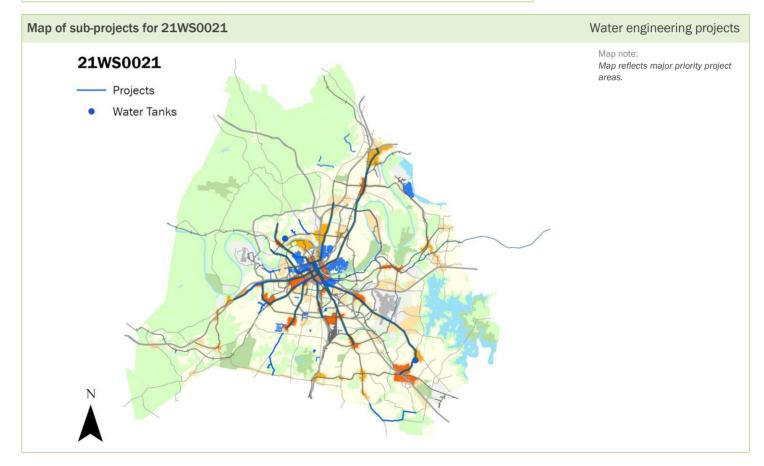
Mayor's Priority: Works

MPC recommendation: 1

Dept priority

1001: Appropriated and unexpended

Total request:	request: Funding request by year (in thousands): Tax District G		ınding request by year (in thousands):					
\$719,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed Revenue Bonds	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



Concept Map

Aligned with NashvilleNext

25WS0001 Resubmitted-Not Started

Project Type Single asset MWS PARTICII
Asset Type Infrastructure Capital group
Guiding Principles Medium MPC rec priori



Efficient government criteria	Medium

Project need, Resource leveraging

EAST BANK SEWER PUMP STATION

Single asset MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$51,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$26,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			

Water & Sewer projects Enterprises

17WS0001

Resubmitted-In Progress

Project Type Capital program **Asset Type Guiding Principles** Medium











Efficient government criteria High Planning context, Project need, Resource

leveraging

STORMWATER - HOME BUYOUT

Concept Map

Green Network

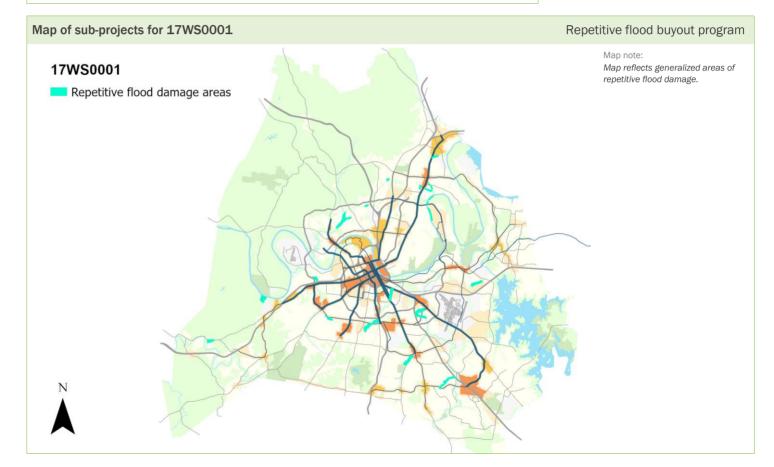
Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in th	Tax Di	strict GSD		
\$22,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages



19WS0001

Resubmitted-In Progress

STORMWATER FLEET

Project Type

Nachville

Asset Type Guiding Principles Low

Neighborhoods Efficient government criteria High

Condition, Planning context, Project need

Single asset STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Fleet Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0022

Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group

MPC rec priority **B** Recommend as planned if funding available

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$104,615,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$104,615					
Phase	All stages					

21WS0023

Resubmitted-In Progress

Project Type Single asset **Asset Type Planning** Low

Guiding Principles















Nashville High

Efficient government criteria

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$35,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Proposed G.O. Bonds	\$4,175	\$4,375	\$4,375	\$4,375	\$4,375	\$4,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Enterprises Water & Sewer projects

09WS0025

Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Project Type Asset Type Infrastructure **Guiding Principles**

Low

Nashville

Efficient government criteria High

Condition, Planning context, Project need

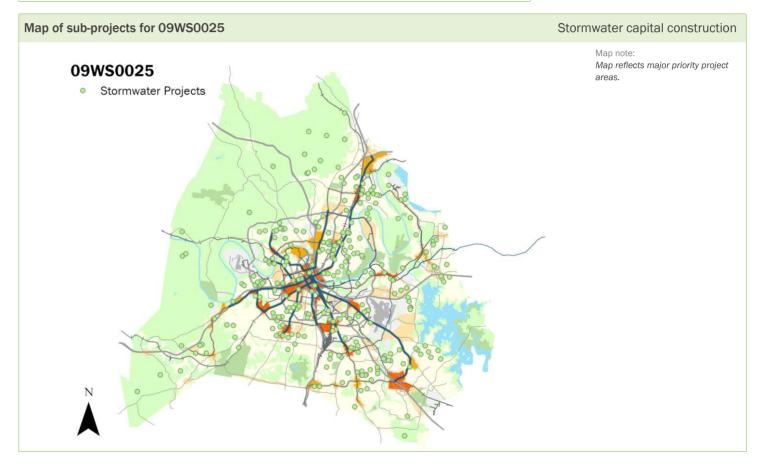
Capital program MAJOR CAPITAL CONSTRUCTION

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	Tax District GSD				
\$77,602,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730
Phase	All stages	All stages	All stages	All stages	All stages	All stages



09WS0027

Project Type

Asset Type

Resubmitted-In Progress

Guiding Principles

Infrastructure











High

Low

Efficient government criteria

Condition, Planning context, Project need

STORMWATER - ENGINEERING

Capital program Capital Engineering, Plans Review, Inspection of New Capital Improvements / **UPGRADES**

> Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	Tax D	Tax District GSD			
\$24,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM **NEED**

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Tax Di	Tax District GSD				
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

14WS0001

Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium











Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS -

MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS Capital group Mayor's Priority: Works Council District: 29

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2027 Dept priority

Total request:	Funding requ		Tax District GSD			
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase		All stages	All stages	All stages	All stages	All stages



Green Network



Enterprises Water & Sewer projects

25WS0002

Project Type

Infrastructure

Nashville

Asset Type **Guiding Principles** Low

High Efficient government criteria

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map

Aligned with NashvilleNext

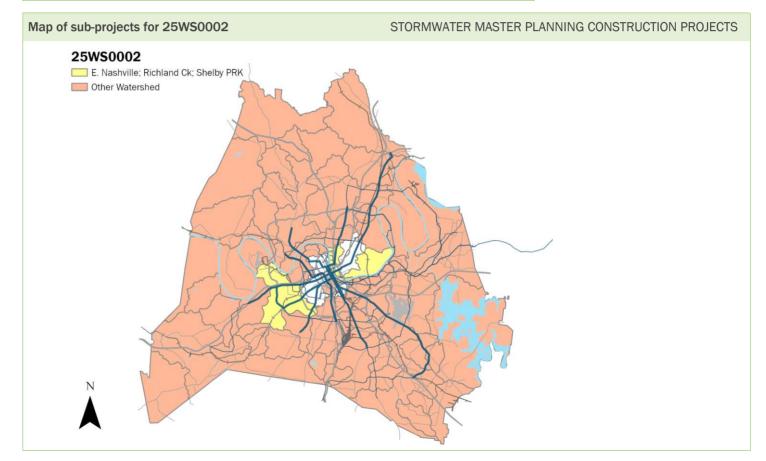
Capital program May include: East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)

> Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2028

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$10,000	\$10,000	\$10,000	\$10,000
Phase			All stages	All stages	All stages	All stages



Facilities & technology

Administrative	III-167
Finance	III-169
General Hospital	III-170
General Services	III-177
Health	III-185
Information Technology Services	III-186
Metro Action Commission	III-190
Waste Services	III-194

Facilities & technology Administrative projects

Administrative

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$275,650,000	\$260,500,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

Capital Contingency Funds for	contingenc			RNMENT PR	OJECTS				Status MPC rec priority Dept priority	Not started B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000							\$20,000		
3AD0002 EMERGE	NCY RESPONS	SE FUNDS -	GOVERNME	NT-WIDE PR	ROJECTS DU	E TO EMER	GENCY SITUA	TIONS	Status	Not started
rojects Occurring Due to En	nergency Situatio	ons - Storms,	Natural Disas	ters, Busines	s Continuity /	Disaster Red	covery, Medical,	Pandemic, Etc.	MPC rec priority Dept priority	B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F		Status MPC rec priority	Not started B
OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F			
23AD0003 OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F Beyond		MPC rec priority	В
Omnibus Project for the Puro	IS PROJECT FO NASHVILLE GO chase of Property	VT v, Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	ille Govt		OR THE	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) Miscellaneous Funds	PROJECT FO NASHVILLE GO chase of Property	VT v, Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	ille Govt		Total	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) Miscellaneous Funds Proposed G.O. Bonds	PROJECT FO	VT 7, Buildings, La FY27	and & Right-o FY28	f-Way for the FY29	Metro Nashvi	ille Govt FY31	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds Proposed G.O. Bonds 23AD0004 OMNIBU	PROJECT FO NASHVILLE GO chase of Property FY26 \$25,000 \$25,000	VT r, Buildings, La FY27 PR CAPITAL	and & Right-o FY28 ALLOCATION	f-Way for the FY29 NS FOR ECC	FY30 DNOMIC DEV	ille Govt FY31	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Tax District Status	B 1003 GSD
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds Proposed G.O. Bonds 23AD0004 OMNIBUTO	PROJECT FO NASHVILLE GO chase of Property FY26 \$25,000 \$25,000	VT r, Buildings, La FY27 PR CAPITAL	and & Right-o FY28 ALLOCATION	f-Way for the FY29 NS FOR ECC	FY30 DNOMIC DEV	ille Govt FY31	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B

3AD0005 STRATE	GIC PUBLIC PR	ROPERTY PL	ANNING, AC	CQUISITIONS	AND RELA	TED ACTIVIT	TIES		Status	Not started
trategic Public Property Pla	nning, Acquisitio	ns and Relate	ed Activities						MPC rec priority	B
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Poyond	Total	Dept priority	1003 GSD
unding (thousands) Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	Beyond	\$30,000	Tax District	GSD
·	IAL ACQUISITION						DIMENT LICE		0	
POTENTI	IAL ACQUISITIO	UN AND BUI	ILDUUI OF L		PROPERII	FOR GOVER	KINIVIEINI USE		Status MPC rec priority	Not started B
quisition / Purchase of Do penditures.	owntown Properti	ies, Major/Mi	nor Renovation	ons, System U	pgrades, FF&	E, Move-In Co	osts and Other	Related Capital	Dept priority	1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$100,000							\$100,000		
BAD0007 POTENT	IAL ACQUISITIO	ON OR BUIL	D OF DOWN	TOWN PARK	KING FOR GO	OVERNMEN	T USE		Status	Not started
anning and Implementatio	on of Parking Nee	eds Downtown	n for Employe	es. Participan	ts and Custon	ners of Metro	Nashville Gove	ernment	MPC rec priority	В
									Dept priority	1002
inding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$30,000							\$30,000		
3AD0008 AFFORD	ABLE HOUSING	G							Status	In progress
unds for the land / property			onstruction, r	enovation, de	velopment, o	r re-developm	nent of property	for affordable	Status MPC rec priority Dept priority	In progress B 1003
unds for the land / property ousing.			onstruction, r	enovation, de	velopment, or	r re-developm FY31	nent of property	for affordable	MPC rec priority	В
inds for the land / property busing. nding (thousands)	y acquisition, infr	rastructure, c				·			MPC rec priority Dept priority	B 1003
unds for the land / property ousing. Inding (thousands) Proposed G.O. Bonds	y acquisition, infr	rastructure, c	FY28	FY29		·		Total	MPC rec priority Dept priority	B 1003
ands for the land / property pusing. nding (thousands) Proposed G.O. Bonds HIGHLAI	y acquisition, infr FY26 \$25,000	FY27 TS CONCER	FY28 PTUAL MAST	FY29	FY30	FY31	Beyond	Total \$25,000	MPC rec priority Dept priority Tax District	B 1003 GSD
unds for the land / property busing. Inding (thousands) Proposed G.O. Bonds HIGHLAN evelopment of a Conceptual	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan fo	FY27 FY27 FTS CONCER	FY28 PTUAL MAST on and Connection	FY29	FY30	FY31	Beyond	Total \$25,000	MPC rec priority Dept priority Tax District Status	B 1003 GSD
unds for the land / property busing. Inding (thousands) Proposed G.O. Bonds 4AD0001 HIGHLAN evelopment of a Conceptual	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan fo	FY27 FY27 FTS CONCER	FY28 PTUAL MAST on and Connection	FY29	FY30	FY31	Beyond	Total \$25,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1003
unds for the land / property ousing. Inding (thousands) Proposed G.O. Bonds HIGHLAN evelopment of a Conceptual adnor, Warner, West Mead	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan fo	FY27 FY27 FTS CONCER	FY28 PTUAL MAST on and Connection	FY29	FY30	FY31	Beyond	Total \$25,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1003
nds for the land / property pusing. nding (thousands) Proposed G.O. Bonds HIGHLAN evelopment of a Conceptual adnor, Warner, West Mead	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan fo le, Bells Bend, Be	FY27 STS CONCER or Conservation earman and Or	FY28 PTUAL MAST on and Connecther Parks.	FY29 FER PLAN ction of the Hi	FY30 FY30 ighland Rim F	FY31 Forests Surrou	Beyond unding Nashvillo	Total \$25,000 e including	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1003 Council 63 of 163
ands for the land / property ousing. Inding (thousands) Proposed G.O. Bonds HIGHLAN Evelopment of a Conceptual adnor, Warner, West Mead Inding (thousands) Proposed G.O. Bonds	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan fo le, Bells Bend, Be	FY27 FY27 FY27 \$150	FY28 PTUAL MAST on and Connecther Parks. FY28	FY29 FER PLAN ction of the Hi	FY30 FY30 ighland Rim F	FY31 Forests Surrou	Beyond unding Nashvillo	Total \$25,000 e including	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1003 Council 63 of 163
unds for the land / property ousing. unding (thousands) Proposed G.O. Bonds 4AD0001 HIGHLAI evelopment of a Conceptual adnor, Warner, West Meadunding (thousands) Proposed G.O. Bonds 5AD0001 ENTERP evelopment of an Enterprise	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan for le, Bells Bend, Bend, Bells Bend, Bend	FY27 STS CONCER or Conservation eaman and O FY27 \$150 T PLATFORI orm. Metro co	PTUAL MAST on and Connecther Parks. FY28 W urrently has d	FY29 TER PLAN ction of the Hi FY29 ifferent platfo	FY30 ighland Rim F FY30 rms and sepa	FY31 orests Surrou FY31	Beyond unding Nashville Beyond	Total \$25,000 e including Total \$650	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District	B 1003 GSD Not started B 1003 Council 63 of 163 GSD
unds for the land / property ousing. unding (thousands) Proposed G.O. Bonds 4AD0001 HIGHLAN evelopment of a Conceptual adnor, Warner, West Meadunding (thousands) Proposed G.O. Bonds	y acquisition, infr FY26 \$25,000 ND RIM FORES al Master Plan for le, Bells Bend, Bend, Bells Bend, Bend	FY27 STS CONCER or Conservation eaman and O FY27 \$150 T PLATFORI orm. Metro co	PTUAL MAST on and Connecther Parks. FY28 W urrently has d	FY29 TER PLAN ction of the Hi FY29 ifferent platfo	FY30 ighland Rim F FY30 rms and sepa	FY31 orests Surrou FY31	Beyond unding Nashville Beyond	Total \$25,000 e including Total \$650	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B 1003 Council 63 of 163 GSD Not started D

Facilities & technology Finance projects

Finance

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,500,000	\$7,500,000						

26FI0001		Status	In progress							
Suporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.										B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,500							\$7,500		

Facilities & technology General Hospital projects

General Hospital

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$26,025,700	\$19,125,700	\$5,900,000	\$1,000,000				
Proposed 4% Funds	\$22,565,700	\$15,665,700	\$5,900,000	\$1,000,000				

Project listin	g by requested start date and department priority.									
		Prio	rity	Funding red	uest (thous	ands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
172 23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	\$4,200						
172 23GH0013	SURGICAL BEDS	1002	N	\$500						
172 23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$180						
172 24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	\$3,000	\$2,400	\$2,000				
173 24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
173 24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	\$1,000						
173 24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$190						
173 24GH0007	GE ULTRASOUND	1002	N	\$108						
173 24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$1,340	\$1,000					
174 24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
176 26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	\$920						
172 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	\$7,600	\$6,400					
174 24GH0015	CART WASHER	1003	N	\$174						
174 24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
174 24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	\$1,246						
174 24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	\$304						
175 24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$310						
175 24GH0018	MRI INFUSION PUMP	1003	N	\$90						
175 24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	\$314						
175 24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$300						
175 25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$2,500						
175 25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						
176 26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	\$224						
176 25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	\$4,800						
176 26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	\$3,000	\$2,000					

Facilities & technology General Hospital projects



17GH0009 GENERAL	HOSPITAL -	MISCELLAN	EOUS REPA	IRS. RENOV	ATIONS. MA	JOR MAINT	ENANCE, AND	EOUIPMENT	Status	In progress
General Hospital - Miscellane etc.				·	,		,		MPC rec priority Dept priority	N 1003
Funding (the consends)	FY26	FY27	FY28	FY29	FY30	FY31	Dayand	Total		Council 2 of 163 GSD
Funding (thousands) C Proposed G.O. Bonds	\$3,800	\$3,200	F120	F129	F130	LIST	Beyond	Total \$7.000	Tax District	GSD
M Proposed 4% Funds	\$3,800	\$3,200						\$7,000		
· .	·							\$1,000		
Replace Current AHUs, Pan C				•	ND ENGINE	ERING DES	IGN PROJECT		Status MPC rec priority Dept priority	Not started N 1002 Council 117 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,100							\$2,100		
M Proposed 4% Funds	\$2,100							\$2,100		
23GH0013 SURGICA Surgical Beds	L BEDS								Status MPC rec priority Dept priority	Not started N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$250							\$250		
23GH0023 HOT WAT Hot Water Tanks - Replace	ER TANKS - F	REPLACE							Status MPC rec priority Dept priority	Not started N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$90							\$90		
M Proposed 4% Funds	\$90							\$90		
24GH0001 GENERAL IT Improvements, Equipment	HOSPITAL - and Upgrades	TECH INFR	ASTRUCTUR	E - EQUIPM	ENT AND UF	GRADES.			Status MPC rec priority Dept priority	In progress N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,000					\$3,700		
M Proposed 4% Funds	\$1,500	\$1,200	\$1,000					\$3,700		

24GH0003 ORTHO	DIAGNOSTICS	CHEMISTRY	/ IMMUNO	ASSAY SYST	ГЕМ				Status	Not started
For Inpatient Chemistry Lab F	Panels								MPC rec priority	N
of inpatient offernistry Lab i	ancis								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$370							\$370		
M Proposed 4% Funds	\$370							\$370		
24GH0004 CLINICA	L WORKSTATI	ONS - HAND	HELD DEVIC	ES AND CA	RTS				Status	Not started
Portable clinical workstations	s for patient rou	nds - handhel	d devices and	l carts.					MPC rec priority Dept priority	N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$500							\$500		
M Proposed 4% Funds	\$500							\$500		
24GH0006 CARDIOS	SAVE BALLOO	N PUMP							Status	Not started
Balloon Pump for Cardio vas	aular praeadura	0							MPC rec priority	N
salloon Pullip for Cardio vaso	cular procedure	5							Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$95							\$95		
Proposed 4% Funds	\$95							\$95		
24GH0007 GE ULTR	ASOUND								Status	Not started
Ultrasound Device for Scanni	ing Patients								MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$54							\$54		
W Proposed 4% Funds	\$54							\$54		
24GH0008 CARDIOL	OGY DEPART	MENT EQUIF	PMENT						Status	Not started
Jpdate Cardiology Equipmen	t - Merge Hemo	dynamic Syste	em, FFR, Echo	Systems, an	d C-Arm				MPC rec priority Dept priority	N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$670	\$500						\$1,170		
M Proposed 4% Funds	\$670	\$500						\$1,170		

24GH0010 HEMATO	LOGY SYSTEN	/I - SYSMEX :	3100 XN						Status	Not started
lamatalagu Analuzar ta narfa	rm CDCo which	io the most o	rdarad blaad	lah taat					MPC rec priority	N
Hematology Analyzer to perfo	onn CBCS which	is the most o	ruereu bioou	iau test					Dept priority	1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$300							\$300		
/I Proposed 4% Funds	\$300							\$300		
24GH0013 AUTOMA	TED HIGH LE	VEL DISINFE	CTION REP	ROCESSOR	- SCOPE SYS	STEM			Status	Not started
Computerized detection system	em to eliminat h	numan error ir	endoscope h	nook-ups.					MPC rec priority Dept priority	N 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$152							\$152		
Proposed 4% Funds	\$152							\$152		
24GH0014 STRYKER	R NEPTUNE - I	PORTABLE S	UCTION						Status	Not started
Tuid Wasta Managamant Cu	atam allawa far	hidh valumaa	intograted or	maka ayaaya	tion and loss	hich ozord wa	oto vomovial		MPC rec priority	N
Fluid Waste Management Sys	stern allows for	nign volumes,	, integrated Si	noke evacua	tion and less	Dioriazaru wa	iste removai.		Dept priority	1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$95							\$95		
Proposed 4% Funds	\$95							\$95		
24GH0015 CART WA	ASHER								Status	In progress
Washer for Surgical Instrun	nent Carts as w	ell as surgical	instruments						MPC rec priority	N 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Dept priority Tax District	1003 GSD
,	\$88	1121	1120	1123	1130	1131	Беуопа	\$88	Tax District	GSD
Proposed G.O. Bonds										
/I Proposed 4% Funds	\$88							\$88		
24GH0016 PATIENT	ROOMS - WA	ITING ROOM	S - FURNITU	JRE					Status	Not started
Patient Rooms and Waiting R	Rooms - Furnitui	re and Fixtures	6						MPC rec priority	N
									Dept priority	1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$623							\$623		
Froposed G.O. Bollus	Ψ023							Ψ023		

24GH0017 ELECTRO	NIC TEMP &	HUMIDITY C	ONTROL						Status	Not started
System in operating rooms fo	r monitoring ro	om temperatu	re and humic	dity control an	nd 2nd Floor F	ndo Humidifi	er		MPC rec priority	N
oyotom m oporating roome to	i momening ro			arcy correror an		nao namam			Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$155							\$155		
M Proposed 4% Funds	\$155							\$155		
24GH0018 MRI INFU	ISION PUMP								Status	Not started
Infusion Pump that allows Ch	emotherapy Pa	tients to have	MRI Scans						MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$45							\$45		
M Proposed 4% Funds	\$45							\$45		
24GH0019 INFANT A	BDUCTION A	LARM AND U	JPDATE CAI	MERAS					Status	In progress
System for alerting to possible	e infant abduct	ions and unda	ate cameras a	and NICH cam	neras				MPC rec priority	N
System for allording to possion	o initianic abadact								Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$157							\$157		
M Proposed 4% Funds	\$157							\$157		
24GH0022 PNEUMA	TIC TUBE STA	TIONS							Status	Not started
Air tube system for transporti	ng lah samnles	and specime	n delivery thro	nughout the h	nosnital				MPC rec priority	N
an caso system for transportin	ig ido dampido	ана оросино	in donvoly till	oughout the r	юорнат				Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150							\$150		
M Proposed 4% Funds	\$150							\$150		
25GH0002 VOIP PHO	NE SYSTEM	TO REPLACE	19 YEAR 0	LD ANALOG	SYSTEM				Status	Not started
One System and 400+ phone	sets for on and	d offeita acces	e - cocurity a	nd call mana	dement				MPC rec priority	N
one System and 4001 phone	Sets for on and	a offsite acces	ss - security a	na can mana	Sement				Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500							\$2,500		
25GH0003 TELEMET	RY MONITOR	ING SYSTEM	I - REPLACE	THROUGH	OUT HOSPIT	AL, ER, OPE	RATING AND	RECOVERY	Status	Not started
AREAS									MPC rec priority	N
Full set of telemetry monitors	and head syste	ems for ER, IP	and OR area	S					Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$960							\$960		

25GH0004 GENERA	L HOSPITAL -	REMODEL A	ND REFURE	BISH					Status	Not started
Replace flooring, paint and r	efresh lighting, v	work areas, cu	rtains, beds,	and stretche	rs, front lobby	area, doors,	etc.		MPC rec priority Dept priority	N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,400							\$2,400		
M Proposed 4% Funds	\$2,400							\$2,400		
QENERA Weapon Detection Equipmen	L HOSPITAL - S		5 per year) an	d Security in	Medication R	oom			Status MPC rec priority Dept priority	New N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$460							\$460		
M Proposed 4% Funds	\$460							\$460		
OPERAT OR - Equipment, Instruments	ING ROOM - Ed	-		S					Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,500	\$1,000						\$2,500		
VI Proposed 4% Funds	\$1,500	\$1,000						\$2,500		
26GH0003 PHYSICA Equipment - New and Replace	AL THERAPY - (ce for Physical Th				Clinic				Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$112							\$112		
M Proposed 4% Funds	\$112							\$112		

Facilities & technology General Services projects

General Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,869,464,400	1,304,464,400	\$455,000,000	\$55,000,000	\$55,000,000			

Project listing	ng by requested start date and department priority.									
		Pric	ority	Funding re	equest (thou	sands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
179 17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$20,000						
179 17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$10,000						
179 19GS0014	PEG Studio Relocation	1002	В	\$20,000						
179 20GS0001	OFM fleet replacement funding	1002	В	\$15,700						
179 20GS0002	Building Operations Major Maintenance	1002	В	\$20,000	\$5,000	\$5,000	\$5,000			
180 21GS0005	Project Close Out			\$10,000						
180 20GS0006	MSE relocation	1002	В	\$150,000						
180 21GS0001	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.	1002	В	\$50,000	\$50,000	\$50,000	\$50,000			
181 23GS1006	Real Estate Master Planning	1002	В	\$10,000						
181 23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$250,000						
181 24GS0003	Renovation/Relocation - Fulton Campus	1002	В	\$30,000						
181 24GS0002	POL Mounted Patrol Construction - Phase 3	1002	В	\$10,000						
183 19GS0004	ECC/OEM new facility	1002	В	\$150,000						
183 19GS0005	Juvenile Justice Center	1002	В	\$138,000						
183 19GS0008	Woodbine Replacement Clinic	1002	В	\$30,000						
179 17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$10,000						
179 15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$3,000						
180 20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	В	\$80,000						
180 21GS0006	Fuel Site Upgrade	1003	В	\$6,000						
180 20GS0003	OFM Fleet Additions	1003	В	\$26,064						
180 23GS1001	Council Office and Chamber Renovation	1003	В	\$10,000						
181 23GS1005	Shell space build out MNPD HQ/FSC	1003	В	\$10,000						
181 23GS1007	Renovation of Old Bellevue Library	1003	В	\$30,000						
181 24GS0001	NDOT Campus	1003	В	\$2,000	\$50,000					
182 25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	В	\$25,000						
182 25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	В	\$25,000						
182 26GS0001	DCSO Replacement Facility	1003	В	\$50,000	\$350,000					
182 26GS0002	Real Estate Asset System - Development & Implementation	1003	В	\$1,000						
182 26GS0003	Southeast Davidson - Shell Space Build Out	1003	В	\$20,000						
182 25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	В	\$5,500						
184 20GS0008	Global Mall - Master Plan and Implementation	1003	В	\$75,000						
184 26GS0004	Multipurpose Brick Church Pike Building	1003	В	\$12,200						

15GS0006 OFM CA	SUALTY REPA	IR/REPLAC	EMENTS						Status	In progress
To fund the repair/replacem	ent of total loss	vehicles.							MPC rec priority	В
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Poyond	Total	Dept priority	1003
Funding (thousands)		Γ12 <i>1</i>	F120	F129	F130	LIST	Beyond		Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		
17GS0006 ROOFIN	G / LIFE, HEAL	TH, AND SA	AFETY - ASSE	ETS					Status	In progress
Roofing and envelope repair	s and or replace	ments - Life,	health and sa	fety upgrades	i				MPC rec priority	B
Funding (thousands)	EVOC	EV07	EVOS	EV20	EV20	EV21	Dayand	Tatal	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		
17GS0007 SECURI	TY AND SAFET	Y - UPGRAD	ES/ENHANO	CEMENTS					Status	Not started
To fund upgrades/enhancer	nents for securit	y - life, health	n and safety.						MPC rec priority	В
				D/00	F) (0.0	F)/04		T	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		
17GS0017 A A BIR	CH BUILDING -	VARIOUS L	JPGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various I	Ingrades and Ne	ew Courtroom	1						MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		
19GS0014 PEG Stu	dio Relocation	1							Status	In progress
Funding needed to relocate	PFG Studio								MPC rec priority	В
Turiding needed to relocate	r Ed Otadio								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		
20GS0001 OFM fle	et replacemen	t funding							Status	In progress
Funding to replace vehicles	and equinment	meeting the c	riteria for ren	acement by C	FΜ				MPC rec priority	В
runding to replace vehicles	and equipment	needing the c	interia for rep	acement by c	71 101				Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,700							\$15,700		
20GS0002 Building	Operations M	lajor Mainte	enance						Status	In progress
Funding for both planned or	nd unnlannad ma	nior maintana	nnoo itomo ot (Conoral Cond	oc anaratad	facilities			MPC rec priority	В
Funding for both planned ar	iu uripiatitieu III	ıjoi iiidiiileliä	ince items at (acileiai SeiVi(co operated	iaciliues.			Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		

20GS0003 OFM Fle	et Additions								Status	In progress
Additional vehicles requested	d by using depar	tments main	lv for addition	al employees a	and increase	d services.			MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$26,064							\$26,064		
20GS0006 MSE relo	ocation								Status	In progress
MSE relocation									MPC rec priority	В
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000							\$150,000		
20GS0007 New MN	PD/DCS0 firin	ig range at	Police Train	ing Academy	У				Status	In progress
New MNPD/DCSO firing rang	ge at Police Train	ing Academv	,						MPC rec priority	В
	-								Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$80,000							\$80,000		
21GS0001 Funds fo	or new facility	planning, si	te evaluatio	n, unexpecte	ed relocatio	n projects a	and real prope	erty	Status	In progress
acquisiti	ions.								MPC rec priority	В
Funds for new facility planning	ng, site evaluatio	n, unexpecte	ed relocation (projects and re	eal property a	cquisitions.			Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		GSD
,	FY26 \$50,000	FY27 \$50,000	FY28 \$50,000	FY29 \$50,000	FY30	FY31	Beyond	Total \$200,000	Tax District	
Proposed G.O. Bonds					FY30	FY31	Beyond		Tax District	GSD
Proposed G.O. Bonds 21GS0005 Project (\$50,000 Close Out	\$50,000			FY30	FY31	Beyond			
C Proposed G.O. Bonds 21GS0005 Project (\$50,000 Close Out	\$50,000			FY30	FY31	Beyond		Tax District Status	GSD Not started
C Proposed G.O. Bonds 21GS0005 Project (Funding to be used to close (\$50,000 Close Out	\$50,000			FY30	FY31 FY31	Beyond Beyond		Tax District Status MPC rec priority	Not started B
Proposed G.O. Bonds 21GS0005 Project (Funding to be used to close (Funding (thousands)	\$50,000 Close Out out capital project	\$50,000 cts	\$50,000	\$50,000				\$200,000	Tax District Status MPC rec priority Dept priority	Not started B 1002
C Proposed G.O. Bonds 21GS0005 Project (Funding to be used to close (Funding (thousands) C Proposed G.O. Bonds	\$50,000 Close Out out capital project FY26	\$50,000 cts	\$50,000	\$50,000				\$200,000 Total	Tax District Status MPC rec priority Dept priority	Not started B 1002
C Proposed G.O. Bonds 21GS0005 Project (Funding to be used to close (Funding (thousands) C Proposed G.O. Bonds 21GS0006 Fuel Site	\$50,000 Close Out out capital project FY26 \$10,000 E Upgrade	\$50,000 cts FY27	\$50,000 FY28	\$50,000				\$200,000 Total	Status MPC rec priority Dept priority Tax District	Not started B 1002 GSD
C Proposed G.O. Bonds 21GS0005 Project (Funding to be used to close (Funding (thousands) C Proposed G.O. Bonds 21GS0006 Fuel Site	\$50,000 Close Out out capital project FY26 \$10,000 E Upgrade	\$50,000 cts FY27	\$50,000 FY28	\$50,000				\$200,000 Total	Status MPC rec priority Dept priority Tax District Status	Not started B 1002 GSD Not started
Proposed G.O. Bonds 21GS0005 Project (Comparison of Comparison of Comp	\$50,000 Close Out out capital project FY26 \$10,000 E Upgrade	\$50,000 cts FY27	\$50,000 FY28	\$50,000				\$200,000 Total	Status MPC rec priority Dept priority Tax District Status MPC rec priority	Not started B 1002 GSD Not started B
Proposed G.O. Bonds 21GS0005 Project (Funding to be used to close (Funding (thousands) C Proposed G.O. Bonds 21GS0006 Fuel Site Funding (thousands)	\$50,000 Close Out out capital project FY26 \$10,000 e Upgrade el site at KMart/	\$50,000 cts FY27 Food Lion loc	\$50,000 FY28 cation	\$50,000 FY29	FY30	FY31	Beyond	\$200,000 Total \$10,000	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	Not started B 1002 GSD Not started B 1003
C Proposed G.O. Bonds 21GS0005 Project (Compared to close of the compared to compared to close of the compared to close	\$50,000 Close Out out capital project FY26 \$10,000 e Upgrade el site at KMart/ FY26	\$50,000 cts FY27 Food Lion loc FY27	\$50,000 FY28 cation FY28	\$50,000 FY29	FY30	FY31	Beyond	\$200,000 Total \$10,000	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	Not started B 1002 GSD Not started B 1003
C Proposed G.O. Bonds 21GS0005 Project (Company) Funding to be used to close (Company) C Proposed G.O. Bonds 21GS0006 Fuel Site Funding (thousands) C Proposed G.O. Bonds	\$50,000 Close Out out capital project FY26 \$10,000 Upgrade el site at KMart/ FY26 \$6,000 Office and Cha	\$50,000 cts FY27 Food Lion loc FY27	\$50,000 FY28 cation FY28	\$50,000 FY29	FY30	FY31	Beyond	\$200,000 Total \$10,000	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Dept priority Dept priority Tax District	Not started B 1002 GSD Not started B 1003 GSD
C Proposed G.O. Bonds 21GS0005 Project (Company) Funding to be used to close (Company) C Proposed G.O. Bonds 21GS0006 Fuel Site Funding (thousands) C Proposed G.O. Bonds	\$50,000 Close Out out capital project FY26 \$10,000 Upgrade el site at KMart/ FY26 \$6,000 Office and Cha	\$50,000 cts FY27 Food Lion loc FY27	\$50,000 FY28 cation FY28	\$50,000 FY29	FY30	FY31	Beyond	\$200,000 Total \$10,000	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Dept priority Tax District	Not started B 1002 GSD Not started B 1003 GSD
Funding to be used to close of Funding (thousands) C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade funding (thousands) C Proposed G.O. Bonds	\$50,000 Close Out out capital project FY26 \$10,000 Upgrade el site at KMart/ FY26 \$6,000 Office and Cha	\$50,000 cts FY27 Food Lion loc FY27	\$50,000 FY28 cation FY28	\$50,000 FY29	FY30	FY31	Beyond	\$200,000 Total \$10,000	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority Status MPC rec priority	Not started B 1002 GSD Not started B 1003 GSD Not started B

23GS1004 Fire Sta	tion 2/Former	DCSO Dete	ntion Cente	r Site Devel	opment				Status	In progress
Development at Fire Station	2/former DCSO	Datantion Ca	ntar						MPC rec priority	В
bevelopment at the station	12/10/11/6/ 0000	Determion oe	iitei						Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250,000							\$250,000		
23GS1005 Shell sp	ace build out l	MNPD HQ/F	sc						Status	Not started
To build out shell space at N	ANPD Headquar	ters/Family Sa	fety Center						MPC rec priority	В
	2 madaqaan								Dept priority	1003
	F) (0.0	5,707	E) (0.0	T (00	E) (0.0	T (0.4				Council 41 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
23GS1006 Real Es	tate Master Pl	anning							Status	Not started
Real estate planning									MPC rec priority	В
tear estate planning									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
23GS1007 Renova	tion of Old Bel	levue Library	1						Status	Not started
Renovation and programmin	nd of evicting etr	ucturo							MPC rec priority	В
teriovation and programmi	ig of existing str	ucture							Dept priority	1003
										Council 11 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$30,000							\$30,000		
24GS0001 NDOT C	ampus								Status	Not started
Develop campus of similar s	convices								MPC rec priority	В
Develop campus of similar s	Sel vices								Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,000	\$50,000						\$52,000		
24GS0002 POL Mo	unted Patrol C	onstruction	- Phase 3						Status	Not started
POL Mounted Patrol Constru	untion Dhace 2								MPC rec priority	В
-OL MOUNTEU Patroi Constit	uction - Phase 3								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

To renovate and relocate various department space at Fulton Campus Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond C Proposed G.O. Bonds \$30,000 Energy Management, Renewable Energy, and Sustainability To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy effici conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, p improved energy management. Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond C Proposed G.O. Bonds \$5,500 25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to su emissions vehicles, particularly those within the Metro Fleet. Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond C Proposed G.O. Bonds \$25,000 25GS0003 MNPD Vehicle Impound Lot - Design & Build The design and build of a Police Dept Vehicle Impound Lot Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond C Proposed G.O. Bonds \$25,000 25GS0001 DCSO Replacement Facility Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of acilities. Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond C Proposed G.O. Bonds \$25,000 26GS0001 DCSO Replacement Facility Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of acilities. Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY30 FY31 Beyond C Proposed G.O. Bonds \$25,000 26GS0001 DCSO Replacement Facility Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of acilities. Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY30 FY31 Beyond C Proposed G.O. Bonds \$25,000 26GS0001 PCSO Replacement			
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Proposed G.O. Bonds \$50,000 \$350,000 Real Estate Asset System - Development & Implementation Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventatus of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with	or adjacent	Dept priority	1003
Real Estate Asset System - Development & Implementation Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate invenstatus of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with	Total	Tax District	GSD
Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate invenstatus of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, wit	\$400,000		
status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, wit		Status	New
tatus of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, wit	ntory, use and	MPC rec priority	В
negrations and dashboards that reflect capital projects, maintenance projects, Froperty Appraiser Records, and Clerk records.	th anticipated	Dept priority	1003
Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond		Tay Diatrict	CSD
Funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond 2 Proposed G.O. Bonds \$1,000	Total \$1,000	Tax District	GSD

FY31

Beyond

Total

FY30

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data

26GS0003 Southeast Davidson - Shell Space Build Out

FY26

Status New

Buildout of lower level of the Southeast Davidson Library and Community Center building.

FY27

MPC rec priority В 1003 Dept priority

Tax District

Funding (thousands) C Proposed G.O. Bonds \$20,000 \$20,000

FY29

FY28

19GS0004 Resubmitted-In Progress

Project Type Single asset Asset Type **Facilities Guiding Principles** Medium

Board/Commission support, Condition, Planning







context, Project leveraging, Project need

Efficient government criteria







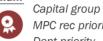








High



center, Customer Service call center.

ECC/OEM NEW FACILITY

Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

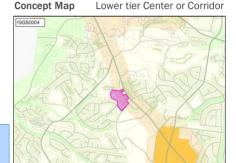
Dept priority 1002: Needed in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$150,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$150,000 Build/Purchase Phase

Increased revenue or savings to operating budget each year:

(\$140,600)



GSD

19GS0005 **Resubmitted-In Progress**

Project Type Single asset Asset Type **Facilities**

Guiding Principles















Medium

Nashville

High

Efficient government criteria

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD FY2026 FY2027 FY2030 FY2031 \$138,000,000 FY2028 FY2029

Proposed G.O. Bonds \$138.000 All stages Phase

Concept Map Lower tier Center or Corridor



19GS0008 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities**

Guiding Principles Medium











High Efficient government criteria Condition, Project need

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic

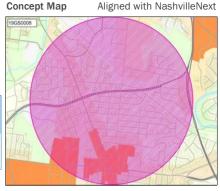
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$30,000 All stages Phase



20GS0008 **Resubmitted-In Progress**

Project Type Study or plan **Asset Type Facilities Guiding Principles** Medium













Efficient government criteria Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation Implemented by Planning Commission

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reques	Tax Dist	rict GSD			
\$75,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$75,000 All stages Phase



First Tier Center or Corridor

Concept Map

Council District: 32

26GS0004

Project Type Single asset **Asset Type Facilities**

Guiding Principles















New

High

High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$12,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$12,200					
Phase	All stages					

Supports existing conditions **Concept Map**



Facilities & technology Health projects

Health

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$97,000,000	\$27,000,000	\$70,000,000					

20HD0001 PLANNIN To address the Planning, Des	NG AND DESIGN sign and Constr								Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$10,000						\$11,000		
21HD0002 BUILD-0 Due to the Increase in Case for Operations	OUT OF MEDIC Loads and the F			unding Counti	es; the Medica	al Examiner's	s Building Needs	a Larger Space	Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$10,000						\$11,000		
24HD0001 NEW ME Replacement of current MAC	CC shelter	CARE AND C	ONTROL FA	CILITY					Status MPC rec priority Dept priority	Not started B 1003 Council 3 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000	\$50,000						\$75,000		

Information Technology Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,887,200	\$23,887,200						
Proposed 4% Funds	\$495,000	\$495,000						

Project listi	ng by requested start date and department priority.									
		Pric	rity	Funding req	uest (thousar	nds)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
187 23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	\$750						
187 18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	\$1,920						
188 26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1002	N	\$2,600						
188 26IT0003	Public Safety 800MHz radio tower site construction in Southeast Davidson County	1002	N	\$4,032						
187 25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
187 25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
187 25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
187 25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
188 26IT0005	Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	1003	N	\$500						
188 26IT0002	Replace Data Center Infrastructure Management Software (DCIM)	1003	N	\$225						
188 26IT0001	Enterprise Data Skills Training Program	1003	N	\$990						

18IT0001 Year 5 of	f 5 year Motor	ola Contract	to upgrade	e radio syste	em				Status MPC rec priority	In progress N
nis is for the final year of ou ervices. It supports ongoing ommunity safety.			_				,		Dept priority	1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,920							\$1,920		
3IT0004 Support his program is designed to 6	Infrastructure expand the Metr				-		nd will reduce lea	sed fiber costs.	Status MPC rec priority Dept priority	In progress N 1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$750							\$750		
nhance our cyber security be ertain people can access see access systems for a specensitive information, tightly	ensitive compute ific task and the	a Privileged A er systems bed en takes away	ccess Manag cause their jo that access a	gement (PAM) b requires it,	and Just-In-T while JIT temp	ime (JIT) acce porarily gives	someone specia	al permissions	Status MPC rec priority Dept priority	Not started N 1003
						E) (O.4				000
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
	FY26 \$790	FY27	FY28	FY29	FY30	FY31	Beyona	\$790	Tax District	GSD
Proposed G.O. Bonds 51T0002 Backup I uild backup Data Center su ver an emergency. This new	\$790 Data Center S pport for Metro center will have	ite Build Nashville disa e all the equip	ster recovery ment we nee	(DR). A backi	up Data Cente city's importa	er to protect l ant services r	Metro Nashville' unning, even if s	\$790	Status MPC rec priority Dept priority	Not started N 1003
Proposed G.O. Bonds 51T0002 Backup I uild backup Data Center su ver an emergency. This new appens to our main Data Ce	\$790 Data Center S pport for Metro center will have	ite Build Nashville disa e all the equip	ster recovery ment we nee	(DR). A backi	up Data Cente city's importa	er to protect l ant services r	Metro Nashville' unning, even if s	\$790	Status MPC rec priority	Not started N
Proposed G.O. Bonds 251T0002 Backup I Build backup Data Center su ever an emergency. This new nappens to our main Data Ce funding (thousands)	\$790 Data Center S pport for Metro center will have enter. It's like ha	ite Build Nashville disa e all the equip aving a safety I	ster recovery ment we nee net, making s	(DR). A backi d to keep the sure we can a	up Data Cento city's importa lways help an	er to protect l ant services r id serve our c	Metro Nashville' unning, even if s community.	\$790 s data if there's comething	Status MPC rec priority Dept priority	Not started N 1003
Proposed G.O. Bonds 251T0002 Backup I Build backup Data Center su ever an emergency. This new nappens to our main Data Ce funding (thousands) Proposed G.O. Bonds 251T0003 Metro Er When planning how Metro's rahead and getting ready for I	\$790 Data Center S pport for Metro center will have enter. It's like ha FY26 \$11,000 nterprise Netw network will grow arge updates ar	ite Build Nashville disa e all the equip eving a safety i FY27 FY27 FY27 We and change and modernizat	ster recovery ment we nee net, making s FY28 and Archite to keep up w ion. We're as	cture Plann with new tech a	up Data Cente city's importa lways help an FY30 ing and departme	er to protect I ant services r Id serve our c FY31 ent needs. Th e year of this	Metro Nashville' unning, even if s community. Beyond	\$790 s data if there's comething Total \$11,000 ut thinking	Status MPC rec priority Dept priority	Not started N 1003
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Enterprise Data Skills Training Program This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy an analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the sivorkforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government of fableau Training, Data Skills Assessment and Training, and AI Skills Development. FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$495 Replace Data Center Infrastructure Management Software (DCIM) Replace Data C	md MPC rec property for the skills of our perations: Total Tax I \$495 \$495 rovide MPC rec property for the skill be Total Tax I \$225	District GSD Status New priority N 1003 District GSD Status New
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reganizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly solensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. FY26 FY27 FY28 FY29 FY30 FY31 Beyond	oss his will be Total Tax [\$225 WPC rec points Vices-	District GSD Status New priority N
wital tool to enable efficiencies and a contributor to keep our facilities operational. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County this project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serv wned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly lolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax I \$225 MPC rec p vices-	Status New priority N
Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Server when Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography.	\$225 MPC rec provices-	Status New priority N
Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Finding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	\$225 MPC rec provices-	Status New priority N
Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly sololensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Tunding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	MPC rec p	oriority N
This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve when the Wester Serve was the Water Serve when the Water Serve was the W	vices-	oriority N
wned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly lolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	vices-	
wned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly lolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	LIANT	priority 1002
Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. FY26 FY27 FY28 FY29 FY30 FY31 Beyond	y in the	
runding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond		
, , , , , , , , , , , , , , , , , , ,		
Proposed G.O. Bonds \$4,032		District GSD
· · · · · · · · · · · · · · · · · · ·	\$4,032	
Expertise and Resources for Metro Construction and Technology Projects	(Status New
his project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new cons	MPC rec p	priority N
his project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new const projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrast	LIGHT	priority 1002
or key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for publ		
ransportation, and other essential services.	nic sarcty,	
funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax [District GSD
, , , , , , , , , , , , , , , , , , ,	\$2,600	510(110(4.02
26IT0005 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and		Ctotus No
Maintenance		Status New priority N
'his project funds professional services to manage access, maintenance, and leasing activities for Metro's new East Bank communi	·	priority 14
luct bank. This facility, currently in the design phase for Interstate Drive, will provide underground conduit access for communication	Dont r	priority 1003
erving businesses and developments in the East Bank. The requested resources will oversee duct space audits, vendor installations		
naintenance, and lease management.	-,	
runding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax [District GSD
Proposed G.O. Bonds \$500		

Metro Action Commission

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$79,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000	\$14,000,000		

Project listing by requested start date and department priority.							
	Priority Funding request (thousands)						
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY3	0 Beyond					
191 24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy	1003 B \$22,000 \$15,000 \$14,000 \$14,000 \$14,000						

24AC0001

Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM

Concept Map

Supports existing conditions

Project Type

Asset Type Guiding Principles Medium





Nashville

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

JOY

Capital program Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th		Tax D	istrict GSD	
\$79,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000	
Phase	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$550,000						

Sub-pro	jects for	24AC0001
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16AC0002 Resubmitted-Not Started

Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

MPC rec priority B Department priority 1002 Concept Map Supports existing conditions Efficient government

High

Guiding Principles

Medium













Funding request by year (in thousands): FY2026

FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,000,000 Source Proposed G.O. Bonds \$12,000 Phase All stages Impact to operating budget \$357,000

18AC0003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The

All stages

MPC rec priority B

Department priority 1003

MPC rec priority B

Department priority 1003

Impact to operating budget

Concept Map Efficient government

Aligned with NashvilleNext

High **Guiding Principles** Medium



Concept Map

Efficient government

Guiding Principles











Funding request by year (in thousands):

current acreage for Richland is 4.5 acres.

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,025,000
Proposed G.O. Bonds		\$14,025						
Phase		All stages					Impact to operating budget	\$357,000

23AC0001 Resubmitted-Not Started

Tom Joy Head Start Facility Replacement

A new replacement facility in Nashville on the existing property.

Funding request by year (in thousands):

Phase

Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14,000,000 Proposed G.O. Bonds \$14,000



\$357,000







Supports existing conditions





Nachville

High

High

24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM Resubmitted-Not Started **Concept Map** Supports existing conditions **JOY** Sub-projects for 24AC0001 18AC0002 Resubmitted-Not Started MPC rec priority B **Concept Map** Supports existing conditions BERRY HEADSTART REPLACEMENT FACILITY Department priority 1003 Efficient government High **Guiding Principles** Medium The Master Plan recommends building a new facility on the same property behind the existing facility. Funding request by year (in thousands): M Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14,000,000 Neighborhoods Education Nashville Opportunity Proposed G.O. Bonds \$14,000 Phase All stages \$357,000 Impact to operating budget MPC rec priority B 18AC0001 Resubmitted-Not Started Concept Map Aligned with NashvilleNext NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Department priority 1002 Efficient government High **Guiding Principles** High A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres)is Council 80 of 163 the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres. Funding request by year (in thousands): Nashville Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14,025,000 Proposed G.O. Bonds \$14,025 Phase All stages Impact to operating budget \$357,000

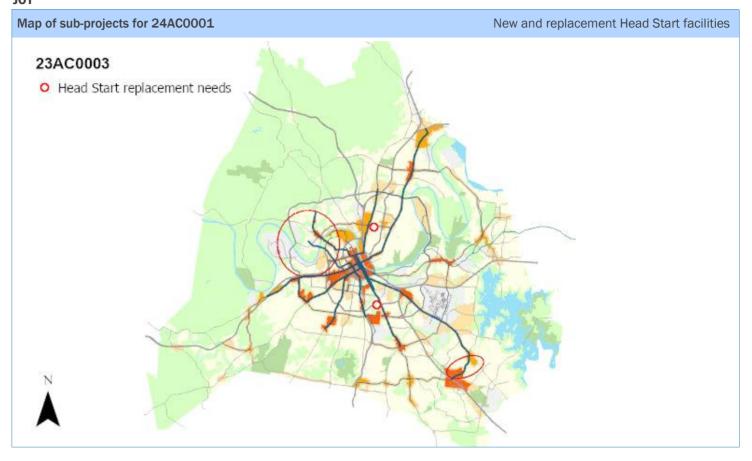
24AC0001

Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY

Concept Map

Supports existing conditions



Facilities & technology Waste Services projects

Waste Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$84,000,000	\$84,000,000						

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 Beyo
194 26WW0001 Department of Waste Services - New Operations Building	1002 B \$25,000
195 26WW0003 Waste Services - Buzzard Hollow Convenience Center	1002 B \$15,000
194 26WW0005 Garbage Trucks and Recycling Trucks - Replace	1003 B \$3,000
195 26WW0002 Waste Services - Materials Recovery Facility (MRF)	1003 B \$30,000
196 26WW0004 Waste Services - Transfer Station	1003 B \$11,000

The Department of Waste Se adequate space to accommon and eletrical connections, as areas for meeting and training	odate locker roo well as a light o	facility to serve ms, breakroor luty wash area	e as the operans, full kitche a. The building	ational base f en, training roo g should be a	or all of its en om, dispatch ble to accomo	area, truck ba	ays to provide h	alf bay shelter	Status MPC rec priority Dept priority	New B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$25,000							\$25,000		
26WW0005 Garbage Replace Garbage and Recycl	Trucks and R ing Fleet Trucks	, ,	cks - Replac	ce					Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	nding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Total									
C Proposed G.O. Bonds	\$3,000							\$3,000		

Facilities & technology Waste Services projects

26WW0003

New

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Low

Project need

WASTE SERVICES - BUZZARD HOLLOW CONVENIENCE CENTER

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$15,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

26WW0002

New

Project Type Single asset Asset Type Facilities Guiding Principles Low



Efficient government criteria

Project leveraging, Project need

WASTE SERVICES - MATERIALS RECOVERY FACILITY (MRF)

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities(glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Facilities & technology Waste Services projects

26WW0004	New
Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria Lo

Project leveraging, Project need

WASTE SERVICES - TRANSFER STATION

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city's waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Capital group Mayor's Priority: Works

MPC rec priority B Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$11,000,000	FY2026	FY2027	FY2030	FY2031		
Proposed G.O. Bonds	\$11,000					
Phase	All stages					

Safety

Safety

Fire Department	III-198
Police	III-204

Fire Department

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$349,800,000	\$124,800,000	\$105,000,000	\$102,000,000	\$6,000,000	\$6,000,000	\$6,000,000	
Approved G.O. Bonds	\$64,610,000	\$18,600,000	\$21,400,000	\$24,610,000				

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 B	Beyond
198 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1002 B \$60,000 \$69,000 \$79,500	
198 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002 B \$1,500	
199 26FD0008 Replacement of Heavy Apparatus	1002 B \$13,800	
199 26FD0005 Property purchases for new or existing fire stations	1002 B \$15,000	
199 20FD0001 Replacement of Heavy Apparatus	1002 B \$18,600 \$21,400 \$24,610	
200 18FD0001 New Fire Stations	1002 B \$30,000 \$30,000 \$15,000	
198 16FD0002 MAJOR REPAIR/MAINTENANCE	1003 B \$6,000 \$6,000 \$6,000 \$6,000 \$6,000	

16FD0002 MAJOR I	REPAIR/MAIN	ITENANCE							Status MPC rec priority	In progress B
Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement										1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000		\$36,000		
.7FD0001 UPDATE	FIRE DEPART	MENT MAS	ΓER PLAN (T	RI DATA ST	UDY)				Status	In progress
o update the Tri Data Maste	or Plan for the N	lachvilla Fira [Janartmant '	Thic ctudy dat	taile the condi	tions at pach	NED facility and	d recommends	MPC rec priority	В
enovations and replacemen				•			•	u recommenus	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds			\$1,500					\$1,500		
.7FD0002 TRAININ	IG ACADEMY I	MPROVEME	NTS						Status	In progress
is renovete and evnend the	Training Academ	2017							MPC rec priority	В
To renovate and expand the	Training Acader	riy.							Dept priority	1002
										Council 117 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$60,000	\$69,000	\$79,500					\$208,500		

20FD0001 Replace	ment of Heavy	Apparatus							Status	Not started
To replace worn out heavy F		MPC rec priority Dept priority	B 1002							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
B Approved G.O. Bonds	\$18,600	\$21,400	\$24,610					\$64,610		
26FD0005 Property purchases for new or existing fire stations The request seeks funding for purchase of property for proposed new fire stations and existing fire station rebuilds									Status MPC rec priority Dept priority	New B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		
26FD0008 Replacement of Heavy Apparatus OFM Requested Fleet Additions Status MPC rec priority Dept priority									New B 1002	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$13,800							\$13,800		

Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type Asset Type Guiding Principles

Capital program To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, **Facilities** Medium







Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026

Dept priority

Effi	cient g	overnment cri	teria	Medium

Planning context, Project need, Regional collaboration

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$75,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budge	t each vear: \$2	0.000.000				

26FD0006 New To build a new multi-bay Fire Station as a part of the East Bank Development

To build a new multi-bay Fire Station as a part of the East Bank Development.

Funding request by year (in thousands):

26FD0004

FY2027 FY2028 FY2031 \$20,000,000 Source FY2026 FY2029 FY2030 Total cost

Proposed G.O. Bonds \$20,000

New

Phase Build/Purchase Impact to operating budget \$4,899,390

New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33

This request seeks funding for a new fire station to meet the growing service demands in the Una Antioch Pike/ Richards Road area, specifically the around Appolo Middle School zone. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 28.32 and 33. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

MPC rec priority B

MPC rec priority B

Department priority 1002

Department priority 1002

Efficient government **Guiding Principles**

First Tier Center or Corridor Medium

First Tier Center or Corridor



Concept Map

Concept Map

Efficient government

Guiding Principles









High

Medium

Medium

Funding request by year (in thousands):

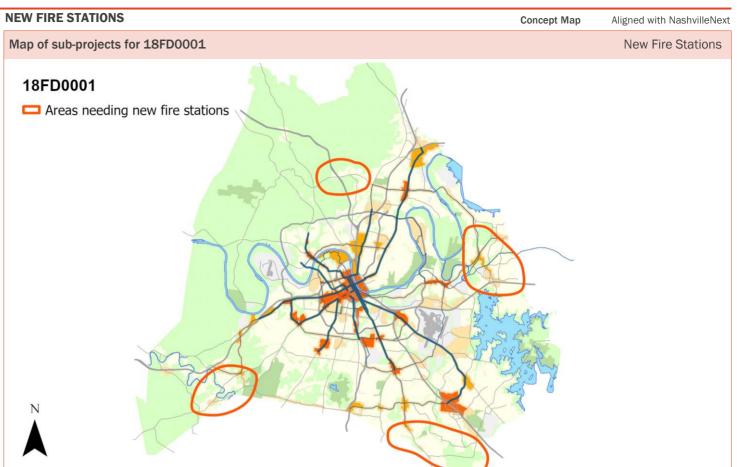
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$15,000,000

Proposed G.O. Bonds \$15,000 Phase Build/Purchase 18FD0001 **NEW FIRE STATIONS** Resubmitted-Not Started Concept Map Aligned with NashvilleNext Sub-projects for 18FD0001 26FD0003 MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1002 Efficient government Medium New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15 **Guiding Principles** High This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area. specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, 14, and 15, This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$15,000,000 Proposed G.O. Bonds \$15,000 Phase Build/Purchase MPC rec priority B 24FD0001 Resubmitted-Not Started Concept Map First Tier Center or Corridor Department priority 1002 Medium New Fire Station in the area of Broadway and I-40 (Midtown) Efficient government **Guiding Principles** Medium To build a new multi-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning. Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$15,000,000 Source Total cost Proposed G.O. Bonds \$15,000 Phase Build/Purchase Impact to operating budget \$4.899.390 MPC rec priority B Concept Map Location to be determined 23FD0007 Resubmitted-Not Started Department priority 1002 Efficient government New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area Low High **Guiding Principles** To build a new multi-bay Fire Station in District 31 (21GS0010) Council 5 of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$15,000,000 Total cost Proposed G.O. Bonds \$15,000 Phase All stages Impact to operating budget \$4.899.390 MPC rec priority B 23FD0006 Resubmitted-Not Started Concept Map Supports existing conditions To build new multi-bay Fire Station in Highway 100 area Department priority 1002 Efficient government Low **Guiding Principles** High To build a new multi-bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$15,000,000 Source Total cost Proposed G.O. Bonds \$15.000 Phase All stages Impact to operating budget \$4.899.390

18FD0001 **NEW FIRE STATIONS** Resubmitted-Not Started Concept Map Aligned with NashvilleNext Sub-projects for 18FD0001 23FD0005 Resubmitted-In Progress MPC rec priority B Concept Map Green Network New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area Department priority 1002 Efficient government Low **Guiding Principles** Medium This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3.1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$7,000,000 Approved G.O. Bonds \$7,000 Phase All stages MPC rec priority B Concept Map 23FD0002 Resubmitted-Not Started Aligned with NashvilleNext Department priority 1002 Efficient government Medium New Fire Station in Bell Road/Hermitage Area **Guiding Principles** Medium This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps. and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, and 14. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts. Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Source Total cost \$15,000,000 Proposed G.O. Bonds \$15.000 Phase All stages Impact to operating budget \$4,899,390

18FD0001

Resubmitted-Not Started



Safety Police projects

Police

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$545,034,000	\$121,456,000	\$419,068,000	\$4,510,000				

Project listing by requested start date and department priority.									
	Prio	rity	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
205 18PD0001 MNPD Property Room and Archives	1002	В	\$20,000	\$13,570					
205 21PD0001 SWAT-Armored Vehicle	1002	В	\$415						
205 07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	В	\$22,000	\$378,000					
206 23PD0002 Mounted Patrol Operations	1002	В	\$3,800	\$1,600					
206 22PD0005 SWAT Tactical Command Post	1002	В	\$1,990						
207 24PD0005 Fixed-Wing Aircraft MNPD Aviation	1002	В	\$4,000	\$4,250	\$4,500				
207 24PD0004 Property and Evidence HVAC addition to rear warehouse	1002	В	\$4,900						
205 18PD0002 Crime Lab Forensic Biology Conversion	1003	В	\$5,000	\$5,000					
205 18PD0004 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	1003	В	\$14,000	\$8,500					
206 23PD0004 Central Precinct-Additional Offices and Fitness Area	1003	В	\$1,000						
206 23PD0006 Community Safety Center	1003	В	\$40,000						
206 24PD0003 Child Care Center	1003	В	\$1,000	\$8,000					
206 23PD0003 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	В	\$220						
207 26PD0003 Locust Street Office	1003	В	\$31						
207 25PD0002 Midtown Hills Soccer Pitch	1003	В	\$3,000	\$10	\$10				
207 26PD0002 Canine Unit Renovation	1003	В	\$100						
205 22PD0004 Equipment Storage Building - Hermitage	1004	В		\$138					

TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.										In progress B 1002 Council 117 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD COUNCIL TITE OF 163
Proposed G.O. Bonds	\$22,000	\$378,000					-	\$400,000		
Expand Property Room and A	Property Room Archives	and Archive	s						Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		
18PD0002 Crime Lab Forensic Biology Conversion Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab. Status MPC rec priority Dept priority									Not started B 1003	
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$5,000	\$5,000						\$10,000		
Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi									Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$14,000	\$8,500						\$22,500		
SWAT-A symmetry variables with the symmetry variables are symmetric to expand f	rmored Vehicle leet Rescue One		funded by 4%	% Operating					Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$415							\$415		
22PD0004 Equipment Storage Building - Hermitage Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct. Status MPC rec priority Dept priority									Not started B 1004	
Tecinici.										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD

22PD0005 SWAT Ta	actical Comma		Used to trans	sport team ta	ctical equipme	ent to critical	incidents and p	rovides	Status MPC rec priority	Not started B
command/control space for capabilities and increase off	SWAT leadershi			•					Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,990							\$1,990		
Mounted Mounted	l Patrol Opera	ntions							Status	In progress
Mounted Patrol Ellington Ag		MPC rec priority Dept priority	B 1002							
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400		
3PD0003 DJI Matr	ice 300 RTK l	Unmanned A	erial Vehicl	e System (3)				Status	Not started
Aerial Vehicle System has inf	rared zoom spo	otlight, intellige	ent flight batte	ery and Smart	t controller ca	pabilities			MPC rec priority	В
·			-	·					Dept priority	1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$220							\$220		
Central l	Precinct-Addit	tional Offices	and Fitnes	s Area					Status	Not started
Build Out empty space for ED	OI offices and a	fitness center	with equipme	ent, locker roo	oms to include	e showers an	d lockers		MPC rec priority	B 4002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Dept priority Tax District	1003 GSD
Proposed G.O. Bonds	\$1,000	1121	1120	1123	1130	1131	Beyond	\$1,000	TAX DISTILCT	GOD
3PD0006 Commun	nity Safety Cer	nter							Status	Not started
									MPC rec priority Dept priority	B 1003
funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$40,000							\$40,000		
24PD0003 Child Ca	re Center								Status	Not started
Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.								MPC rec priority Dept priority	B 1003	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
	\$1,000	\$8,000								

4PD0004 Property	and Evidence	e HVAC addi	tion to rear	warehouse					Status	Not started
rovide climate controlled er	vironment for e	vidence that	is heing store	d in our rear v	warehouse Cl	imate contro	l is necessary fo	or preservation	MPC rec priority	В
f evidence and provide com			io being otore	a iii oai rear i	warerroase. Or	mate contro	no necessary re	n preservation	Dept priority	1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$4,900							\$4,900		
4PD0005 Fixed-Wi	ing Aircraft M	NPD Aviatio	n						Status	Not started
creased calls to conduct ov	verwatch missio	ne for covert	invectigations	Equipod with	h proper came	ara oquinmor	at and due to th	o oconomical	MPC rec priority	В
perating costs and fuel effic			_		ii proper came	era equipiriei	it and due to th	e economical	Dept priority	1002
funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$4,000	\$4,250	\$4,500					\$12,750		
5PD0002 Midtown	Hills Soccer	Pitch							Status	Not started
uildout of Area next to the r	now NSC Soccor	r nitch at Midt	own Hills Prod	sinct To inclu	ido a hackoth	all court drag	ding ADA Comp	lianco and a	MPC rec priority	В
avilion. Cost includes \$170		•		JIIICL. TO ITICIC	ide a basketb	all court, gra	uilig, ADA Collip	mance, and a	Dept priority	1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$3,000	\$10	\$10					\$3,020		
6PD0002 Canine U	Jnit Renovatio	on							Status	New
omplete renovation of 2 ba	throom facilities	. Inetallation	of additional l	connols and o	drainago Tran	eform one of	fice space into	a drying area	MPC rec priority	В
nd two others into quaranti			or additionari	renneis and c	irailiage. Itali	isioiiii one oi	nce space into a	a drying area	Dept priority	1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$100							\$100		
26PD0003 Locust S	treet Office								Status	New
Office space is needed in ord	der for the Lieut	enant to have	a location to	work.					MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$31							\$31		

Arts Commission	III-209
Historical Commission	III-216
Library	III-217
MDHA	III-223
Parks	III-226
Planning Commission	III-282

Development & culture Arts Commission projects

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,918,000	\$9,913,000	\$4,735,000	\$1,270,000				

Development & culture Arts Commission projects

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type Capital program Total of Public Art requests Asset Type

Mayor's Priority: Works Other Capital group High MPC rec priority A Recommend as planned

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26,

Dept priority 1001: Appropriated and unexpended

29, 32, 34

A B	
Onnortunity	Δε



Guiding Principles











Efficient government criteria	High
Poord/Commission support Condition	

Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding requ		Tax D	istrict GSD		
\$15,918,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$9,913	\$4,735	\$1,270			
Phase	All stages	All stages	All stages			

	0001									
24AR0002 Fairground II Public Art Pi Funding for second fairgroun	roject	ed-Not Starte	ed					priority A priority 1001	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido nt Hig Lo
		noject.							dululing i filicipies	
Funding request by year (in thou Source	ry2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$900,000		
			F12020	F12029	F12030	F12031	Total Cost	\$900,000		Neighborhoods Nashvi
Approved G.O. Bonds Phase	\$500 All stages	\$400 All stages								
17AR0009	Resubmitte	ed-In Progres	S				MPC rec	priority	Concept Map	Lower tier Center or Corrido
Nolensville Pike Public Ar	t Transit She	elters					Department	priority 1001	Efficient governme	nt Mediur
Public art transit shelters on	Nolensville Pik	ке							Guiding Principles	Mediur
Funding request by year (in thou	sands):								8.	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000	Opportunity Accessibility Prosperit	v Neighborhoods Environment Nashvi
Approved G.O. Bonds	\$10								Opportunity Accessionity Prosperii	y Neighborhoods Environment Nashvi
Phase	Build/Purchase									
18AR0007	Resubmitte	ed-In Progres	S				MPC rec	priority A		
Collection Management							Department	priority 1001	Efficient governme	nt Lov
Conservation assessments a	nd reports on	key artworks	in Collection a	nd capital mai	ntenance.			Council 117 of 163	Guiding Principles	Lov
Funding request by year (in thou	ısands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000		
Approved G.O. Bonds	\$100	\$100	\$100						=	Neighborhoods Nashvi
Phase	All stages	All stages	All stages							

14AR0001 Res	ubmitted-Not Sta	rted PUB	LIC ART PR	OJECTS					
Sub-projects for 14A	R0001								
21AR0004 North Nashville Transit Public Artwork for North N	Center Public A		SS				MPC rec priori Department priori	-	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium
Funding request by year (in t	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000	
Approved G.O. Bonds Phase	\$500 Build/Purchase	\$50 All stages							Accessibility Neighborhoods Nashvilli
23AR0001	Resubmitte	d-Not Starte	ed				MPC rec priori	ty A	Concept Map First Tier Center or Corridor
Public Artwork for Perr	nanent Support	tive Housing					Department prior	ity 1001	Efficient government High
Public Artwork for Perman	ent Supportive H	ousing Site							Guiding Principles Low
Funding request by year (in t	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$60,000	
Approved G.O. Bonds Phase	\$60 All stages								Neighborhoods Nashville
23AR0002 Nashville's Youth Camp Public Art for Nashville's Y	ous for Empowe	•	E) Public Art	: Project			MPC rec priori Department priori	•	Concept Map Lower tier Center or Corridor Efficient government High Guiding Principles Low
Funding request by year (in t	housands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,620,000	
Approved G.O. Bonds Phase	\$600 All stages	\$1,000 All stages	\$20 All stages						Neighborhoods Nashvili
23AR0003	Resubmitte	d-Not Starte	ed				MPC rec priori	ty A	Concept Map First Tier Center or Corridor
Wharf Park Public Art I							Department prior	ity 1001	Efficient government High
Public Art Integrated for W	harf Park								Guiding Principles Low
Funding request by year (in t	housands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000	
Approved G.O. Bonds	\$500	\$50	\$50						Neighborhoods Nashville
Phase	All stages	All stages	All stages						
23AR0004	Resubmitte	d-In Progres	SS				MPC rec priori	ty A	Concept Map Supports existing conditions
Old Hickory Community	y Center Public	Art Project					Department prior	ity 1001	Efficient government High
Public Artwork for Old Hick	cory Community C	Center							Guiding Principles Low
Funding request by year (in t	housands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$72,000	
Approved G.O. Bonds Phase	\$72 All stages								Neighborhoods Nashville

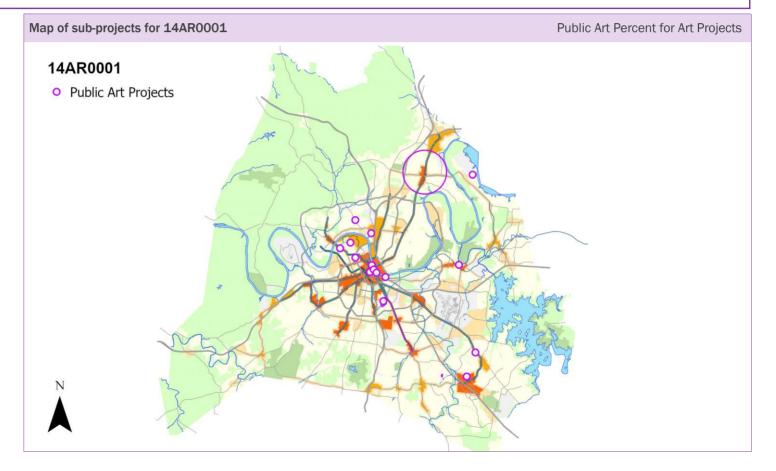
14AR0001 Resu	bmitted-Not Sta	rted PUBI	LIC ART PR	OJECTS							
Sub-projects for 14AF	R0001										
23AR0005 Fire Station #25 Public Artwork for Fire Stati	-	d-Not Starte	d					priority A priority 1001	Concept Map S Efficient government Guiding Principles	Supports existing con	nditioi Hig Lo
Funding request by year (in the	ousands):										(6
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000		Neighborhoods	Nash
Approved G.O. Bonds Phase	\$300 All stages										
23AR0006	Resubmitte		d					priority A		First Tier Center or C	
Southeast Police Precin		-					Department	priority 1001	Efficient government Guiding Principles		Hi
Public Artwork for Southeas		[dululing Filliciples		Lo
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000			
Approved G.O. Bonds	\$300	112021	112020	112023	112030	112031	Total cost	Ψ300,000		Neighborhoods	Nash
Phase	All stages										
17AR0001	Resubmitte	d-In Progres	S					priority A		First Tier Center or C	Corrid
Madison Area Public Art	-						Department	priority 1001	Efficient government		Hig
Public artwork for Madison	Library								Guiding Principles		Hi
Funding request by year (in the	•								№ №		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$570,000	Opportunity Prosperity	Neighborhoods	Nash
Approved G.O. Bonds Phase	\$500 Build/Purchase	\$50 All stages	\$20 All stages								
24AR0001	Resubmitte	d-Not Starte	d				MPC rec	priority A			
Lending Library II							Department	priority 1001	Efficient government		Hi
Second round of library bra	nches for lendin	g library publi	c art projects						Guiding Principles		Lo
Funding request by year (in the											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000		Neighborhoods Education	Nash
Approved G.O. Bonds Phase	\$15 All stages										
25AR0007	Resubmitte	d-Not Starte	d					priority A		First Tier Center or C	
Antioch Transit Center							Department	priority 1001	Efficient government		Hi
Site specific public art									Guiding Principles		Hi
Funding request by year (in the	*								3.		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000	Opportunity Prosperity	Neighborhoods	Nas
Approved G.O. Bonds Phase	\$500 All stages	\$100 All stages							opportunity Prosperty	างา _อ แมป11100น3	redS

14AR0001 Resi	ubmitted-Not Sta	arted PUB	LIC ART PR	OJECTS						
Sub-projects for 14A	R0001									
24AR0003 Mariposa Park public a Public art projects slated f	rt project	ed-Not Starte	d					priority A priority 1001	Concept Map Supports existing of Efficient government Guiding Principles	conditior Hig Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,800,000		
Approved G.O. Bonds	\$1,500	\$100	\$200						Opportunity Neighborhoods	Nash
Filase	All stages	All stages	All stages							
24AR0005	Resubmitte	ed-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center of	r Corrid
Downtown Library Cour	-						Department	priority 1001	Efficient government	Hig
Public Art Project for the D	owntown Library	Courtyard							Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$350,000		
Approved G.O. Bonds	\$150	\$200							Prosperity Neighborhoods	Nash
Phase	All stages	All stages								
24AR0006	Resubmitte	ed-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center of	r Corrid
Second Avenue Public	Art Projects						Department	priority 1001	Efficient government	Hig
Public Art Projects on Second	and Avenue								Guiding Principles	Mediu
Funding request by year (in th	ousands):									1
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$810,000		
Approved G.O. Bonds	\$600	\$210							Prosperity Neighborhoods	Nash
Phase	All stages	All stages								
24AR0007	Resubmitte	ed-Not Starte	d				MPC rec	priority A		
Projection / Digital Pub	lic Art Projects	6					Department	priority 1001	Efficient government	Hig
Public Art Projects in Proje	ction and / or Di	gital Formats							Guiding Principles	Lo
Funding request by year (in th	ousands):									10
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$625,000		
Approved G.O. Bonds	\$200	\$325	\$100						Neighborhoods Education	Nashv
Phase	All stages	All stages	All stages							
25AR0001	Resubmitte	ed-Not Starte	d				MPC rec	priority A	Concept Map Lower tier Center of	or Corrid
Z. Alexander Looby Cor	nmunity Cente	r					Department	priority 1001	Efficient government	Hig
Site specific public art for	Looby Theatre								Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$126,000		
Approved G.O. Bonds	\$126								Opportunity Prosperity Neighborhoods	Nash
Phase	All stages									

	ubmitted-Not Sta	irted 1 OB	LIC ART PR						
Sub-projects for 14A	R0001								
25AR0002 Bordeaux Gateway Site specific public art for		ed-Not Starte ay	d					priority A t priority 1001	Concept Map First Tier Center or Corr Efficient government I Guiding Principles I
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$400,000	
Approved G.O. Bonds Phase	\$360 All stages	\$40 All stages							Opportunity Prosperity Neighborhoods N
25AR0003	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Corn
Napier, Sudekum, Ches	stnut Hill						Department	t priority 1001	Efficient government
Site specific public art to N	lapier, Sudekum	and Chestnut	Hill					Council 117 of 163	Guiding Principles
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,080,000	
Approved G.O. Bonds Phase	\$360 All stages	\$360 All stages	\$360 All stages						Opportunity Prosperity Neighborhoods N
25AR0004	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Corn
East Bank Projects							Department	t priority 1001	Efficient government
Site specific public art for	East Bank Projec	ts							Guiding Principles
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,100,000	
Approved G.O. Bonds	\$500	\$500	\$100						Opportunity Prosperity Neighborhoods N
Phase	All stages	All stages	All stages						
25AR0005	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Core
WeGo Collaboration							Department	t priority 1001	Efficient government
Site Specific public art for	WeGo Collaborat	tion							Guiding Principles
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000	
Approved G.O. Bonds	\$100	\$100	\$100						Opportunity Prosperity Neighborhoods N
Phase	All stages	All stages	All stages						
25AR0006	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Core
Seigenthaler Bridge Pro	ojects						Department	t priority 1001	Efficient government
site specific public art proj	ect								Guiding Principles Med
Funding request by year (in th	•								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,500,000	
Approved G.O. Bonds	\$1,500	\$1,500	\$500						Prosperity Neighborhoods N
	All stages	All stages	All stages						

Development & culture Arts Commission projects

14AR0001 Res	ubmitted-Not Sta	arted PUB	LIC ART PR	OJECTS							
Sub-projects for 14A	R0001										
23AR0007	Resubmitte	d-In Progres	S				MPC rec	priority A	Concept Map	Supports existing cond	litions
Arthur Avenue Bridge I	ighting Public	Art Project					Department	priority 1001	Efficient governme	ent	High
Public Artwork for Arthur A	Avenue National E	Endowment fo	r the Arts Grar	nt					Guiding Principles	i	Low
Funding request by year (in t	housands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000			M
Approved G.O. Bonds	\$560									Neighborhoods	Nashville
Phase	All stages										



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$8,192,500	\$8,192,500						

18HC0001	Resubmitted-Not Started
Project Type	Asset protection
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group Mayor's Priority: Works

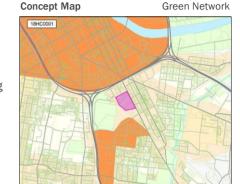
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Council priority 161 out of 163



Council District: 17



Development & culture Library projects

Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$346,238,200	\$50,169,100	\$85,101,200	\$51,759,600	\$58,788,300	\$37,187,500	\$10,874,400	\$52,358,100
Proposed 4% Funds	\$42,573,900	\$7,125,900	\$5,998,000	\$5,450,000	\$5,200,000	\$6,150,000	\$5,950,000	\$6,700,000

Project listing by requested start date and department priority.					
	Priority Funding re	equest (thousands)			
Page Project	Dept MPC FY25	FY26 FY27	FY28	FY29 FY30	Beyond
217 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 B \$4,565	\$2,213 \$1,208	\$558 \$2	2,773 \$8,824	\$11,604
217 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B \$4,500	\$4,500 \$4,700	\$4,700 \$5	5,000 \$5,000	\$5,200
218 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B \$48,228	\$84,386 \$51,301	\$58,729 \$3	5,564 \$3,000	\$42,254

New and replacement books	Y BOOKS AND s and materials f								Status MPC rec priority Dept priority	In progress B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
M Proposed 4% Funds	\$4,500	\$4,500	\$4,700	\$4,700	\$5,000	\$5,000	\$5,200	\$33,600		
FOR RE	NOVATION PRO	DJECTS							1400 : ::	In progress
Various building infrastructu	ire and maintena	ance repairs /	renovations	/ and associa	ted FF&E for I	major renovat	tions		MPC rec priority Dept priority	B 1002 Council 26 of 163
Ü	re and maintena FY26	ance repairs /	renovations	/ and associa FY29	ted FF&E for i	major renovat FY31	tions Beyond	Total	Dept priority	1002
Various building infrastructu Funding (thousands) C Proposed G.O. Bonds		. ,	•	•		•		Total \$22,775	Dept priority	1002 Council 26 of 163

Development & culture **Library projects**

18PL0004 **Resubmitted-Not Started**

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Capital program **Project Type**

Asset Type **Guiding Principles** To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Medium Implemented by General Services

Capital group

Nashville

Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available Council Districts: 1, 3, 6, 7, 13, 15, 16, 17, 19, 21,

Dept priority 1003: Preferred in FY2026

22, 23, 24, 29

Efficient government criteria

High Board/Commission support, Condition, Planning context, Project need

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$323,463,300	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$48,228	\$84,386	\$51,302	\$58,730	\$35,564	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

		Phase	!	All stag	ges All st	ages All sta	iges All stages	All stages All stag	ges	
Sub-projects for 18F	PL0004									
25DS0023 East Branch Library Ex Build an addition on to the room for collections. Ther	pansion e back of the East e is also need to r		ry, to house a			youth study spa	Departm	rec priority B nent priority 1003	Concept Map Efficient governm Guiding Principles	
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,500,000	Opportunity Prosp	erity Neighborhoods
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase	-							_	
25DS0022 Kirkpatrick Park Librar Construct a public library	у	d-Not Starte	d					rec priority B nent priority 1003	Concept Map Efficient governm Guiding Principles	_
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,368,000		
Proposed G.O. Bonds Phase	\$27,368 Build/Purchase								Opportunity Prosp	erity Neighborhoods Education
23DS0001 New Parkwood/ Brick Renovation of Old Brick C	Church Pike Lib	•	ng and Cons		ence) for mult	tipurpose buildi	Departm	rec priority B nent priority 1003 Council 27 of 163	Concept Map Efficient governm Guiding Principles	_
public library and emerge	,	,	,	, , , , , , , , , , , , , , , , , , , ,	,					
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,348,200	Prosp	erity Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase	\$14,348 All stages									

	submitted-Not Sta								Concept Map		illeNe
Sub-projects for 18P	PL0004										
18PL0002 NEW MURFREESBORO Plan and Construct a new	ROAD / BRILE		BRANCH LII					•	Concept Map Efficient governmer Guiding Principles	Aligned with Nashville nt	eNex Hig
Funding request by year (in t	housands):								80 🕞 😝		0
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,962,000			M
Proposed G.O. Bonds Phase	\$4,500 Land/ROW	\$27,462 Build/Purchase					Impact to operating budge	\$ 1,300,600	Opportunity Prosperit	y Neighborhoods Education	Nashvi
17PL0005	Resubmitte	ed-Not Starte	d				MPC rec p	riority B	Concept Map	Aligned with Nashville	eNex
NEW SMITH SPRINGS	BRANCH LIBRA	RY - PLANNI	ING AND CO	NSTRUCTION	l		Department p	riority 1002	Efficient governmer	nt	Hig
Plan and Construct a new	25,000 sq ft Bra	nch Library in	the Antioch a	rea w/ 120-14	0 parking spa	ces	Co	ouncil 47 of 163	Guiding Principles	Me	diur
Funding request by year (in t	:housands):								A C		6
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$30,462,000			M
									Opportunity	Neighborhoods Education	Nashvil
Proposed G.O. Bonds Phase	\$3,000 Land/ROW	\$27,462 Plan/Build					Impact to operating budge	\$ 1,293,600			
17PL0004 NEW RICHLAND PARK Demo of current branch, a	Resubmitte LIBRARY BRAN	Plan/Build ed-In Progress NCH - PLANN	IING, RENOV	,			MPC rec p Department p	riority B	Concept Map Efficient governmer Guiding Principles	First Tier Center or Co	Hig
17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for	Resubmitte LIBRARY BRAI and construct a n planning.	Plan/Build ed-In Progress NCH - PLANN	IING, RENOV	,			MPC rec p Department p	riority B	Efficient governmer		High
17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the	Resubmitte LIBRARY BRAI and construct a n planning. thousands):	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq	IING, RENOV ft Richland Pa	ark Branch Lib	rary with addit	ional parking s	MPC rec p Department p spaces.	riority B priority 1002 puncil 80 of 163	Efficient governmer Guiding Principles	nt 🕝 🕒	Hig Hig
17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the	Resubmitte LIBRARY BRAI and construct a n planning. thousands): FY2026	Plan/Build ed-In Progress NCH - PLANN	IING, RENOV	,			MPC rec p Department p	riority B	Efficient governmer Guiding Principles		Hig Hig
17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the	Resubmitte LIBRARY BRAI and construct a n planning. thousands):	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq	IING, RENOV ft Richland Pa	ark Branch Lib	rary with addit	ional parking s	MPC rec p Department p spaces.	riority B priority 1002 puncil 80 of 163 \$24,533,800	Efficient governmer Guiding Principles	nt 🕝 🕒	High
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source) Proposed G.O. Bonds	Resubmitte LIBRARY BRAI and construct a n planning. thousands): FY2026 \$24,534 All stages Resubmitte	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027	ft Richland Pa	rk Branch Lib	rary with addit	ional parking s	MPC rec p Department p spaces. Co	riority B priority 1002 puncil 80 of 163 \$24,533,800 et \$949,400 riority B	Efficient governmer Guiding Principles	y Neighborhoods Education Aligned with Nashville	High High Nashvil
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source) Proposed G.O. Bonds Phase 17PL0002	Resubmitte LIBRARY BRAN and construct a n planning. chousands): FY2026 \$24,534 All stages Resubmitte E BRANCH LIBR	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Starter	ft Richland Pa FY2028 d NING AND CO	FY2029 DNSTRUCTIO	FY2030	FY2031	MPC rec p Department p spaces. Co Total cost Impact to operating budge MPC rec p Department p	riority B priority 1002 puncil 80 of 163 \$24,533,800 et \$949,400 riority B	Efficient governmer Guiding Principles Opportunity Prosperit	y Neighborhoods Education Aligned with Nashville	High High Nashville Nashville Nashville
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source) Proposed G.O. Bonds Phase 17PL0002 NEW THOMPSON LANE	Resubmitte LIBRARY BRAN and construct a n planning. thousands): FY2026 \$24,534 All stages Resubmitte E BRANCH LIBR Construct a new 2	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Starter	ft Richland Pa FY2028 d NING AND CO	FY2029 DNSTRUCTIO	FY2030	FY2031	MPC rec p Department p spaces. Co Total cost Impact to operating budge MPC rec p Department p	riority B priority 1002 puncil 80 of 163 \$24,533,800 et \$949,400 priority B priority 1003	Efficient governmer Guiding Principles Opportunity Prosperit Concept Map Efficient governmer	y Neighborhoods Education Aligned with Nashville	High High Nashvill
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source) Proposed G.O. Bonds Phase 17PL0002 NEW THOMPSON LANE Purchase Land, Plan and the source	Resubmitte LIBRARY BRAN and construct a n planning. thousands): FY2026 \$24,534 All stages Resubmitte E BRANCH LIBR Construct a new 2	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Starter	ft Richland Pa FY2028 d NING AND CO	FY2029 DNSTRUCTIO	FY2030	FY2031	MPC rec p Department p spaces. Co Total cost Impact to operating budge MPC rec p Department p	riority B priority 1002 puncil 80 of 163 \$24,533,800 et \$949,400 priority B priority 1003	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	y Neighborhoods Education Aligned with Nashville	High High Nashville Nashville Nashville

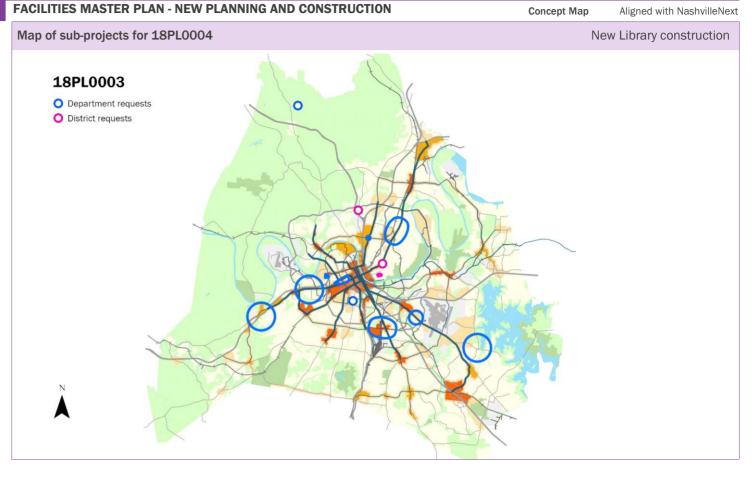
18PL0004 Result							D CONSTRUCTION		Concept Map	J
Sub-projects for 18PL	0004									
17PL0001 NEW HADLEY PARK BRA Construct a new 20,000 sq		- PLANNIN	G AND CONS		g spaces, NPL	. has rec'd fur	Department	priority B t priority 1003 Council 39 of 163	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido nt Hig Hig
planning.		are carre	ic roodion ii,	50 <u>11</u> 0 pa	.g opacco =			354.15.11 35 5. 2 55		
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,194,600	Opportunity Prosperit	y Neighborhoods Education Nashv
Proposed G.O. Bonds Phase	\$13,195 Build/Purchase						Impact to operating bud	get \$634,600		
21PL0001	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
NEW JOELTON BRANCH	LIBRARY - PLA	NNING AND	D CONSTRUC	TION			Department	t priority 1003	Efficient governme	nt Hi g
Purchase Land, Plan and Co	nstruct a new 1	2.000 sq ft J	oelton Branch	Library w/60	parking space	S.		Council 117 of 163	Guiding Principles	Mediur
Funding request by year (in tho	usands):									
_	EVOCAC				EVOCAC	FY2031	Total cost	\$16,368,100		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FIZUSI		Ψ10,300,100		. Nalahkaskas da Eduardian Nashul
Proposed G.O. Bonds	F12026	\$2,000 Land/ROW	\$14,368 Plan/Build	FY2029	FY2030	F12031	Impact to operating bud	<u> </u>	Prosperit	y Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase 22PL0001	Resubmitted	\$2,000 Land/ROW	\$14,368 Plan/Build	FY2029	FY2030	FIZUSI		<u> </u>	Prosperii Concept Map	y Neighborhoods Education Nashvi Aligned with NashvilleNex
Proposed G.O. Bonds Phase	Resubmitted	\$2,000 Land/ROW	\$14,368 Plan/Build		FY2030	FIZUSI	MPC rec	get \$643,200		Aligned with NashvilleNex
Proposed G.O. Bonds Phase 22PL0001	Resubmitted	\$2,000 Land/ROW d-Not Starte	\$14,368 Plan/Build	STRUCTION			MPC rec	get \$643,200 priority B	Concept Map	Aligned with NashvilleNex
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co	Resubmitted RANCH LIBRAF Instruct a new 2	\$2,000 Land/ROW d-Not Starte	\$14,368 Plan/Build	STRUCTION			MPC rec	get \$643,200 priority B	Concept Map Efficient governmen	Aligned with NashvilleNe.
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR	Resubmitted RANCH LIBRAF Instruct a new 2	\$2,000 Land/ROW d-Not Starte	\$14,368 Plan/Build	STRUCTION			MPC rec	get \$643,200 priority B	Concept Map Efficient governmen	Aligned with NashvilleNex
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds	Resubmitted ANCH LIBRAF onstruct a new 2 usands):	\$2,000 Land/ROW d-Not Starte RY- PLANNIN 0,000 sq ft b	\$14,368 Plan/Build d NG AND CON oranch library in	STRUCTION n the Watkins	Park area w/	80-100 parki	MPC rec Department ng spaces.	get \$643,200 priority B priority 1003 \$29,102,000	Concept Map Efficient governmen	Aligned with NashvilleNex
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase	Resubmitted ANCH LIBRAF onstruct a new 2 usands):	\$2,000 Land/ROW d-Not Starte RY- PLANNIN 0,000 sq ft b FY2027	\$14,368 Plan/Build ING AND CON Paranch library in FY2028 \$3,000 Land/ROW	STRUCTION In the Watkins FY2029 \$26,102	Park area w/	80-100 parki	MPC rec Department ng spaces. Total cost Impact to operating bud	get \$643,200 priority B priority 1003 \$29,102,000	Concept Map Efficient governmen	Aligned with NashvilleNex
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co	Resubmitted RANCH LIBRAF Instruct a new 2 usands): FY2026 Resubmitted	\$2,000 Land/ROW d-Not Starte RY- PLANNIN 0,000 sq ft b FY2027	\$14,368 Plan/Build ING AND CON Paranch library in FY2028 \$3,000 Land/ROW	STRUCTION In the Watkins FY2029 \$26,102	Park area w/	80-100 parki	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec	get \$643,200 priority B t priority 1003 \$29,102,000 get \$525,100	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNexatt Hig Lov Neighborhoods Education Nashvi Supports existing condition
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase 20PL0001 EDGEHILL LIBRARY - REI Replacement of Edgehill Lib	Resubmitted RANCH LIBRAF Instruct a new 2 usands): FY2026 Resubmitted PLACEMENT rary - Plan and 0	\$2,000 Land/ROW d-Not Starte RY- PLANNIN 0,000 sq ft b FY2027	\$14,368 Plan/Build Id NG AND CON Pranch library in FY2028 \$3,000 Land/ROW	STRUCTION In the Watkins FY2029 \$26,102 Plan/Build	Park area w/	80-100 parki FY2031	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec Department	get \$643,200 priority B t priority 1003 \$29,102,000 get \$525,100 priority B	Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNexatt Hig Lov Neighborhoods Education Nashvi Supports existing condition
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase 20PL0001 EDGEHILL LIBRARY - REI Replacement of Edgehill Lib 120 parking spaces or on ci	Resubmitted RANCH LIBRAF Instruct a new 2 usands): FY2026 Resubmitted PLACEMENT rary - Plan and 0 urrent property.	\$2,000 Land/ROW d-Not Starte RY- PLANNIN 0,000 sq ft b FY2027	\$14,368 Plan/Build Id NG AND CON Pranch library in FY2028 \$3,000 Land/ROW	STRUCTION In the Watkins FY2029 \$26,102 Plan/Build	Park area w/	80-100 parki FY2031	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec Department	get \$643,200 priority B t priority 1003 \$29,102,000 get \$525,100 priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNexet Hig Lot Neighborhoods Education Supports existing condition Medium
Proposed G.O. Bonds Phase 22PL0001 NEW WATKINS PARK BR Purchase Land, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase 20PL0001	Resubmitted RANCH LIBRAF Instruct a new 2 usands): FY2026 Resubmitted PLACEMENT rary - Plan and 0 urrent property.	\$2,000 Land/ROW d-Not Starte RY- PLANNIN 0,000 sq ft b FY2027	\$14,368 Plan/Build Id NG AND CON Pranch library in FY2028 \$3,000 Land/ROW	STRUCTION In the Watkins FY2029 \$26,102 Plan/Build	Park area w/	80-100 parki FY2031	MPC rec Department ng spaces. Total cost Impact to operating bud MPC rec Department	get \$643,200 priority B t priority 1003 \$29,102,000 get \$525,100 priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNexatt Hig Lor Neighborhoods Education Supports existing condition of Medium Hig

•	· oditaio								=:5:4:7 p:0,000
18PL0004	Resubmitted-Not Sta	rted FACI	LITIES MAS	STER PLAN	- NEW PLAI	NNING AN	D CONSTRUCTION		Concept Map Aligned with NashvilleNe
Sub-projects for 1	.8PL0004								
17PL0003 NEW CHARLOTTE / Purchase Lane, Plan a	HILLWOOD BRANC		- PLANNING			L40 parking s	MPC rec prio Department prio spaces	•	Concept Map Aligned with NashvilleNext Efficient government High Guiding Principles High
Funding request by year (Source	(in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,627,500	Opportunity Prosperity Neighborhoods Education Nashville
Proposed G.O. Bonds Phase			\$4,000 Land/ROW	\$32,628 Build/Purchase			Impact to operating budget	\$1,294,600	Opportunity Prosperty Neignborhous Education Hashinite
26PL0001 NEW BRICK CHURC	New H PIKE BRANCH						MPC rec prio	•	Concept Map Supports existing conditions Efficient government High
Plan and construct a 2 060000000400.		ng as part of t	the redevelop	ment of the old	d MNPS school	I site. Parcel	number		Guiding Principles High
Funding request by year (Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,627,500	Opportunity Prosperity Neighborhoods Education Nashville
Proposed G.O. Bonds Phase				\$32,628 Build/Purchase			Impact to operating budget	\$1,294,600	_
97PL003 NEW INGLEWOOD E	Resubmitte BRANCH LIBRARY -			RUCTION			MPC rec prio	•	Concept Map Aligned with NashvilleNext Efficient government High
Plan and Construct a r Reference CIB#25DSC a new Inglewood Libra	0029 for potential pul	blic/private pa	artnership in o	, ,					Guiding Principles Medium
Funding request by year ((in thousands):								Opportunity Neighborhoods Education Nashville
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,564,000	_
Proposed G.O. Bonds Phase					\$35,564 Build/Purchase		Impact to operating budget	\$948,400	
23PL0001 NEW DICKERSON R	,	E LIBRARY I	BRANCH				MPC rec prio Department prio	•	Concept Map First Tier Center or Corridor Efficient government High
Plan and Construct a r	·	ich Library in	the Dickerson	Road/Trinity L	ane area w/ 9	0-120 parkii	ng spaces		Guiding Principles High
Funding request by year (Source	(in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,253,800	
Proposed G.O. Bonds Phase		-				\$3,000 Land/ROW	Impact to operating budget	\$1,315,000	Opportunity Prosperity Neighborhoods Education Nashville

Development & culture Library projects

18PL0004

Resubmitted-Not Started



Development & culture MDHA projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$253,443,900	\$70,850,000	\$70,000,000	\$57,593,900	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.									
	Priority Funding request (thousands)								
Page Project	Dept N	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
223 17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003 I	В	\$850						
224 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003 I	В	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
224 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003 I	В	\$15,000	\$15,000	\$22,593				
224 19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003 I	В	\$25,000	\$25,000	\$25,000	\$25,000			
225 24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003 I	В	\$20,000	\$20,000					

17HA0009	Resubmitted-In Progress

Project Type Study or plan
Asset Type Planning
Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Study or plan Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the planning late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$850,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$850					
Phase	Plan/Study					



Supports existing conditions

Concept Map

Development & culture MDHA projects

19HA0008

Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Concept Map Supports existing conditions

Project Type Single asset Development of the initial new mixed-use, mixed-income housing development near Lafayette Asset Type **Guiding Principles**







Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026										
Total request: Funding request by year (in thousands): Tax District GSD										
FY2026	FY2027	FY2028	FY2029	FY2030	FY2031					
\$25,000	\$25,000	\$25,000	\$25,000							
All stages	All stages	All stages	All stages							
	Funding req FY2026 \$25,000	Funding request by year (in th FY2026 FY2027 \$25,000 \$25,000	Funding request by year (in thousands): FY2026 FY2027 FY2028 \$ \$25,000 \$25,000 \$25,000	Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 \$25,000 \$25,000 \$25,000 \$25,000	Funding request by year (in thousands): Tax D FY2026 FY2027 FY2028 FY2029 FY2030 \$ \$25,000 \$25,000 \$25,000					



Efficient government criteria

Opportunity

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Prosperity Neighborhoods

22HA0001 **Resubmitted-Not Started**

Project Type Single asset **Facilities** Asset Type **Guiding Principles** Medium









KIRKPATRICK COMMUNITY CENTER PARK

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group Mayor's Priority: Grows

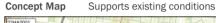
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dent priority

Neighborhoods	Environment Nashville	Берг рионцу	1003. Freieneu in F
Efficient government criteria	High		

High

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$52,593,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,000	\$22,594			
Phase	All stages	All stages	All stages			





Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

22HA0003 Resubmitted-In Progress

Project Type Capital program Asset Type Other High **Guiding Principles**















Efficient government criteria High Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Grows Council Districts: 6, 17,

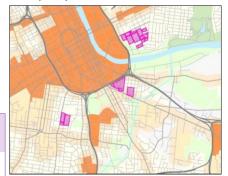
19 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding requ	est by year (in th	Tax Di	istrict GSD		
\$60,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map First Tier Center or Corridor



Development & culture MDHA projects

24HA0001 Resubmitted-Not Started

Project Type Asset Type Land **Guiding Principles** Medium



Efficient government criteria High Condition, Planning context, Project need

ACQUISITION

Single asset Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20,000	\$20,000				
Phase	Land/ROW	Land/ROW				



Supports existing conditions

Concept Map

Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,562,499,200	\$430,474,200	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$21,000,000

Project listin	Project listing by requested start date and department priority.									
		Prio	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
227 26PR0003	Park Board Room safety upgrades and renovations		В	\$625						
228 19PR0001	State of Good Repair - Maintenance	1002	В	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	
235 19PR0003	Greenways	1002	В	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	
244 19PR0004	General park + amenity improvements	1002	В	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	
260 19PR0006	Community centers – Replacement and expansion	1002	В	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	
226 22PR0002	Emerald Ash Borer Response	1003	В	\$5,565	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$21,000
226 21PR0011	CityWorks Phase One Implementation	1003	В	\$1,469						
227 26PR0006	2565 Park Plaza building renovations and upgrades	1003	В	\$2,500						
227 23PR0005	Employee Memorial	1003	В	\$3,360						
269 19PR0002	Implementation of individual park master plans.	1003	В	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	
274 19PR0005	Land Acquisition – New parks and greenways	1003	В	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	
277 19PR0007	Repair, replace, build new revenue producing facilities.	1003	В	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	

21PR0011 CityWorks Phase One Impler	ks Phase One	mpiomenta	ition						Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,469							\$1,469		
Part of interdepartmental countywide response to FAB crisis. MPC rec priority									In munduon	
	untywide respor	se to EAB cris	sis.						MPC rec priority	In progress B 1003
	untywide respor FY26	rse to EAB cris	sis. FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B 1003

23PR0005 Employe	e Memorial								Status	Not started
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of MPC rec priority Dept priority										B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,360							\$3,360		
26PR0003 Park Box	ard Room safe	ty upgrades	and renova	ations					Status	New
Safety, AV, and security upgr	ades and renov	ations to the F	Park Board ro	om and adjoi	ning hallway a	and entrance			MPC rec priority	В
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$625							\$625		
26PR0006 2565 Pa	ırk Plaza build	ing renovati	ons and up	grades					Status	New
Safety, security and Harding	upgrades for en	tire building,	renovations t	o HVAC and a	ll other syster	ns within buil	lding.		MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500							\$2,500		

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE Asset protection General repairs to existing parks and facilities countywide including maintenance backlog.

Project Type Asset Type

Facilities Capital group Mayor's Priority: Grows

High MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Guiding Principles	High
Accessibility Prosperity Neighborhoods Education Environment	
Efficient government criteria	High
Board/Commission support, Condition, Pla	nning

context, Project need, Resource leveraging

Total request:	Funding requ	Funding request by year (in thousands): Tax I										
\$182,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031						
Proposed G.O. Bonds	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	et each year: \$2	25,000										

		Cost	to operating b	udget each ye	ar: \$225,000					
Sub-projects for 19F	PR0001									
19PR0027 Centennial Sportsplex Replace pool bulkhead fro	- Replace 50M	ed-Not Starte pool bulkhe						ec priority B nt priority 1003 Council 117 of 163	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrid It Hig Mediu
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700		
Proposed G.O. Bonds Phase	\$874 Build/Purchase								Prosperit	Neighborhoods Environment
19PR0013	Resubmitte	d-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Playgro	und repairs						Departme	nt priority 1003	Efficient governmer	it Hig
Ongoing repairs to the 14	15 playgrounds in	the Metro Par	ks system						Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,000,000		
Proposed G.O. Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500			_	Neighborhoods Environment Nashv
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0014	Resubmitte	d-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Roofing	g repairs and re	placement					Departme	nt priority 1003	Efficient governmer	it Hig
Routine and deferred room	fing repairs to 1.2	M square fee	t of buildings i	n the Metro Pa	arks system.				Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300		
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125			_	Neighborhoods Nashv
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

Concept Map

Aligned with NashvilleNext

19PR0001 Res	submitted-In Prog	31033		REPAIR -					Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0001									
19PR0015 Maintenance - Mechan Repairs and replacement	ical systems re		placement	2M square fee	et of buildings	in the Metro Park	Departmen	ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe : Hi g L o
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300		
Proposed G.O. Bonds Phase	\$5,381 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase				Neighborhoods
19PR0016	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance – Irrigatio	on repairs and	replacement					Departmen	nt priority 1003	Efficient government	Hig
Countywide irrigation syste	em repairs and re	eplacement							Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,512,800		
Proposed G.O. Bonds Phase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase			,	Neighborhoods Environment
							1400	de de . B	0 1.84	APA L SILNI L SILNI
19PR0017	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
19PR0017 Maintenance – Court re		ed-Not Starte	d					nt priority 1003	Efficient government	
	esurfacing			de				, ,		
Maintenance - Court re	esurfacing basketball, tenn			de				, ,	Efficient government	Hig
Maintenance – Court re- resurfacing and repairs to	esurfacing basketball, tenn			de FY2029	FY2030	FY2031		, ,	Efficient government	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in the	esurfacing basketball, tenn housands):	is and play cou	urts countywic		FY2030 \$5,125 Build/Purchase	FY2031 \$5,125 Build/Purchase	Departmei	nt priority 1003	Efficient government Guiding Principles	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase	is and play cou FY2027 \$5,125	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Departmei	nt priority 1003	Efficient government Guiding Principles	High
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300	Efficient government Guiding Principles	Highorhoods Environment Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018	basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300 ec priority B	Efficient government Guiding Principles Concept Map	Highorhoods Environment Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300 ec priority B	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300 ec priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source)	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands):	FY2027 \$5,125 Build/Purchase ed-Not Starte	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	Total cost MPC re Departmen	\$31,006,300 sc priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source	basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses ar housands): FY2026	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027	FY2028 \$5,125 Build/Purchase d cywide FY2028	FY2029 \$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	Total cost MPC re Departmen	\$31,006,300 sc priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department	\$31,006,300 \$31,006,300 Bec priority B Int priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Reighborhoods Aligned with NashvilleNes Higher Reighborhoods Environment Environment
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 sc priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte ing pools, spray	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 \$31,006,300 Bec priority Bent priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNeselghborhoods Aligned with NashvilleNeselghborhoods Aligned with NashvilleNeselghborhoods
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimmin Repairs to public pool and	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte ing pools, spray	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 \$31,006,300 Bec priority Bent priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNees Environment Aligned with NashvilleNees Environment Aligned with NashvilleNees Environment
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimming	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte ing pools, spray	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 \$31,006,300 Bec priority Bent priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeeshorhoods Aligned with NashvilleNeeshorhoods Aligned with NashvilleNeeshorhoods Aligned with NashvilleNeeshorhoods

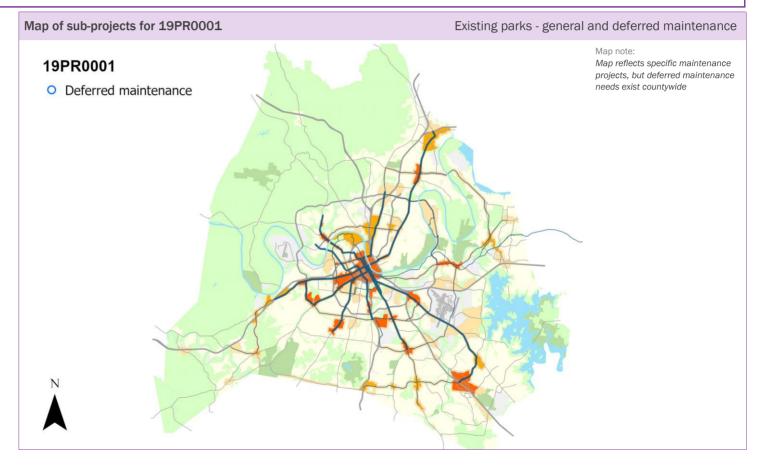
19PR0001 Resu									Concept Map	
Sub-projects for 19Pl	R0001									
19PR0020 Maintenance - Site furn General replacement and r	ishings, fencin			es, bike racks,	bollards, signa	age		ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNo Hi
Funding request by year (in th	oneande).	-								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,454,300		
Proposed G.O. Bonds Phase	\$299 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase			_	Neighborhoods Environment
19PR0021 Maintenance - Lighting Repair and replacement of		ed-Not Starte		ride				ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNo Hi
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,631,300		
Proposed G.O. Bonds Phase	\$5,381 Build/Purchase	\$5,250 Build/Purchase	\$5,250 Build/Purchase	\$5,250 Build/Purchase	\$5,250 Build/Purchase	\$5,250 All stages			'	Neighborhoods Environment Nasi
							MPC ro	ec priority B	Concept Map	Aligned with NashvilleNe
19PR0022	Resubmitte	d-Not Starte	d				WIFCIE	ec priority B	Concept Map	August With Hashinst
19PR0022 Maintenance - Vandalis Repair and replacement of	m repair			sm				nt priority 1003	Efficient government Guiding Principles	
Maintenance - Vandalis Repair and replacement of	m repair property damag			sm					Efficient government	HI
Maintenance - Vandalis Repair and replacement of Funding request by year (in th	m repair property damag			sm FY2029	FY2030	FY2031			Efficient government	: Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source	m repair property damag ousands):	ged or destroy	ed by vandalis		FY2030 \$184 Build/Purchase	FY2031 \$184 Build/Purchase	Departmer	nt priority 1003	Efficient government Guiding Principles	Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds	m repair property damagousands): FY2026 \$236 Build/Purchase	ged or destroyo FY2027 \$184	FY2028 \$184 Build/Purchase	FY2029 \$184	\$184	\$184	Departmen Total cost	nt priority 1003	Efficient government Guiding Principles	HI
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase	m repair property damagousands): FY2026 \$236 Build/Purchase Resubmitte	FY2027 \$184 Build/Purchase	FY2028 \$184 Build/Purchase	FY2029 \$184	\$184	\$184	Total cost MPC re	\$1,155,300	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk	FY2027 \$184 Build/Purchase	FY2028 \$184 Build/Purchase	FY2029 \$184 Build/Purchase	\$184 Build/Purchase	\$184	Total cost MPC re	\$1,155,300 sc priority B	Efficient government Guiding Principles Concept Map	Hi Lo Neighborhoods Environment Nasi
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in th	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands):	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or	FY2028 \$184 Build/Purchase S ver 200 miles	FY2029 \$184 Build/Purchase	\$184 Build/Purchase	\$184 Build/Purchase	Total cost MPC re Departmen	\$1,155,300 \$1,155,300 Be priority Bent priority 1003	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNeis Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge at Repair and replacement of Funding request by year (in the Source	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands): FY2026	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or	FY2028 \$184 Build/Purchase S ver 200 miles FY2028	FY2029 \$184 Build/Purchase of greenways	\$184 Build/Purchase and trails FY2030	\$184 Build/Purchase	Total cost MPC re	\$1,155,300 sc priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNote Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands):	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or	FY2028 \$184 Build/Purchase S ver 200 miles	FY2029 \$184 Build/Purchase	\$184 Build/Purchase	\$184 Build/Purchase	Total cost MPC re Departmen	\$1,155,300 \$1,155,300 Be priority Bent priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNote Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase	m repair property damage ousands):	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or FY2027 \$3,150	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Department	\$1,155,300 \$1,155,300 Be priority Bent priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNote Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge at Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0012 Maintenance - Countywi	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and bridges and boardwalk bridges and bridges and boardwalk bridges and	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on ov FY2027 \$3,150 Build/Purchase	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Departmen Total cost	\$1,155,300 \$1,155,300 ec priority B nt priority 1003 \$19,031,300	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Environment Nas Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0012 Maintenance - Countywice Routine paving park system	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands): FY2026 \$3,281 Build/Purchase Resubmittee ide Paving n-wide	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on ov FY2027 \$3,150 Build/Purchase	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Departmen Total cost	\$1,155,300 \$1,155,300 ec priority B nt priority 1003 \$19,031,300	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Accessibility Concept Map	Aligned with NashvilleN Environment Nas Aligned with NashvilleN Environment Nas Aligned with NashvilleN Environment Nas
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in th	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands): FY2026 \$3,281 Build/Purchase Resubmittee ide Paving n-wide	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on ov FY2027 \$3,150 Build/Purchase	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Departmen Total cost	\$1,155,300 \$1,155,300 ec priority B nt priority 1003 \$19,031,300	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Environment Nas Aligned with NashvilleNeighborhoods Environment Nas Aligned with NashvilleNeighborhoods

19PR0001 Res	ubmitted-In Prog	ress SIAI	E OF GOOL	REPAIR - I	VIAINIENA	NCE			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0025 Maintenance - Continge Contingency for inevitable	ency	d-In Progress						priority B priority 1003	Efficient governmen	: Hig Lo
Funding request by year (in th		,								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,103,800		
Proposed G.O. Bonds Phase	\$1,916 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase				Neighborhoods
24DS0033	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Replace Cleveland Park	Tennis Courts						Department	priority 1003	Efficient governmen	: Hig
Replace Tennis Courts at 0	Cleveland Park. C	ourts are unus	sable.						Guiding Principles	Hig
Funding request by year (in th	ousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000		
Proposed G.O. Bonds Phase	\$600 All stages								Opportunity Accessibility Prosperity	Neighborhoods Environment Nash
19PR0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Harpeth Hills Golf Cours	se Clubhouse D	eck replace	ment				Department	priority 1003	Efficient governmen	Hig
Replace failing 1960s con-	crete deck								Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$656,700		
Proposed G.O. Bonds Phase	\$657 Build/Purchase								_	Neighborhoods Environment
19PR0029	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Hamilton Creek Marina	repairs						Department	priority 1003	Efficient governmen	Hig
Repairs and selective repla	acement at docks	s and marina b	ouilding						Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$484,200		
Proposed G.O. Bonds Phase	\$484 Build/Purchase								Opportunity	Neighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrid
Maintenance - Dog Par Rebuild dog parks	k Repairs						Department	priority 1003	Efficient governmen Guiding Principles	: Hig Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000		
										Neighborhoods Environment

19PR0001 Res	ubmitted-In Progi	ress STAT	E OF GOOD	REPAIR -	MAINTENAI	NCE			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0031 Redevelop Cane Ridge Expand Regional maintena	_							ec priority B ent priority 1003 Council 80 of 163	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig Lov
Funding request by year (in th	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500		
Proposed G.O. Bonds	\$2,783								_	Neighborhoods Environment
Phase	Build/Purchase									
19PR0032	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Green Networ
Paint Speed slides at W	/ave Country						Departme	ent priority 1003	Efficient government	Hig
Paint 15-year-old speed sli	ides								Guiding Principles	Lov
Funding request by year (in th	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$222,600		
Proposed G.O. Bonds	\$223									Neighborhoods Environment
Phase	Build/Purchase									
19PR0034	Resubmitted	d-In Progres	S				MPC r	ec priority B	Concept Map	Aligned with NashvilleNex
Fort Negley on-going st		_					Departme	ent priority 1003	Efficient government	
Restoration of stonework a		•							Guiding Principles	Lov
restoration of storic work t	and planning								e.e	
Funding request by year (in the Source		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,435,000		
Funding request by year (in th	nousands):	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,435,000		
Funding request by year (in the Source	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,435,000		
Funding request by year (in the Source Proposed G.O. Bonds	nousands): FY2026 \$15,435			FY2029	FY2030	FY2031		\$15,435,000 ec priority B		
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2026 \$15,435 Build/Purchase	d-Not Starte	d	FY2029	FY2030	FY2031	MPC r			Neighborhoods Environment Nashvi
Funding request by year (in the Source Proposed G.O. Bonds Phase 20PR0005 Deferred Maintenance Long-deferred exterior maintenance Proposed Formula (in the Source Proposed Formula (in the Sou	FY2026 \$15,435 Build/Purchase Resubmitted	d-Not Starte oric stonew	d ork repairs				MPC r	ec priority B	Concept Map	Neighborhoods Environment Nashvi
Funding request by year (in the Source Proposed G.O. Bonds Phase 20PR0005 Deferred Maintenance Long-deferred exterior main building conditions.	ry2026 \$15,435 Build/Purchase Resubmitted - Parks HQ hist	d-Not Starte oric stonew	d ork repairs				MPC r	ec priority B	Concept Map Efficient government	Pirst Tier Center or Corrido:
Funding request by year (in the Source Proposed G.O. Bonds Phase 20PR0005 Deferred Maintenance Long-deferred exterior maintenance Proposed Formula (in the Source Proposed Formula (in the Sou	ry2026 \$15,435 Build/Purchase Resubmitted - Parks HQ hist	d-Not Starte oric stonew	d ork repairs				MPC r	ec priority B	Concept Map Efficient government Guiding Principles	Pirst Tier Center or Corrido:
Funding request by year (in the Source Proposed G.O. Bonds Phase 20PR0005 Deferred Maintenance Long-deferred exterior main building conditions. Funding request by year (in the	ry2026 \$15,435 Build/Purchase Resubmitted - Parks HQ hist intenance of histonousands):	d-Not Starte oric stonew oric building.	d ork repairs Current weath	er penetration	n creating and	worsening overall	MPC r Departme	ec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Pirst Tier Center or Corrido:

19PR0001 Res	submitted-In Prog	ress SIAI	E OF GOOD	REPAIR -	WAINIENA	1CE			Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0001									
22PR0015 Two Rivers Skatepark Deferred maintenance of							Department	priority B priority 1003 Council 63 of 163	Concept Map Efficient government Guiding Principles	Green Networ Mediu r Mediu r
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$871,500		
Proposed G.O. Bonds Phase	\$872 Build/Purchase								Accessibility Prosperity N	eighborhoods Nashv
26PR0013	New						MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Cedar Hill Maintenance	e shop and offic	e demo and	l rebuild				Department	priority 1003	Efficient government	Hig
Complete demo and rebu	ıild								Guiding Principles	Lov
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,000,000		eighborhoods Environment
Proposed G.O. Bonds Phase	\$2,000 All stages									eignuotitouds Litettoillient
26PR0014	New						MPC rec	priority B	Concept Map	Aligned with NashvilleNex
ZOPRUU14										-
Cane Ridge Maintenan		ice demo ai	nd rebuild				Department	priority 1003	Efficient government	Hig
	nce shop and off	ice demo ai	nd rebuild				Department	priority 1003	Efficient government Guiding Principles	_
Cane Ridge Maintenan	nce shop and off	fice demo aı	nd rebuild				Department	priority 1003	_	_
Cane Ridge Maintenan Complete demo and rebu	nce shop and off	fice demo ai	nd rebuild FY2028	FY2029	FY2030	FY2031	Department Total cost	\$2,000,000	_	_
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in t	nce shop and off iild thousands):			FY2029	FY2030	FY2031			Guiding Principles	Lo
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in t Source Proposed G.O. Bonds	nce shop and off fild thousands): FY2026 \$2,000			FY2029	FY2030	FY2031	Total cost		Guiding Principles	
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase	nce shop and off tild thousands): FY2026 \$2,000 All stages New	FY2027		FY2029	FY2030	FY2031	Total cost MPC rec	\$2,000,000	Guiding Principles	Aligned with NashvilleNe:
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015	nce shop and off filld thousands): FY2026 \$2,000 All stages New ubhouse structure	FY2027		FY2029	FY2030	FY2031	Total cost MPC rec	\$2,000,000 priority B	Guiding Principles Concept Map	LOV Environment
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in t Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clu	thousands): FY2026 \$2,000 All stages New ubhouse structure house in basement	FY2027		FY2029	FY2030	FY2031	Total cost MPC rec	\$2,000,000 priority B	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe:
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clu Structural repairs to clubb	thousands): FY2026 \$2,000 All stages New ubhouse structure house in basement	FY2027		FY2029 FY2029	FY2030 FY2030	FY2031 FY2031	Total cost MPC rec	\$2,000,000 priority B	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe:
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubh Funding request by year (in to the source)	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structure thouse in basement thousands):	FY2027 ral repairs.	FY2028				Total cost MPC rec Department	\$2,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe.
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to source Proposed G.O. Bonds	nce shop and off filld thousands): FY2026 \$2,000 All stages New ubhouse structure thousands): FY2026 \$700	FY2027 ral repairs.	FY2028				Total cost MPC rec Department Total cost	\$2,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe:
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0016 Upgrades to systems as	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands): FY2026 \$700 All stages New	FY2027 ral repairs. t	FY2028	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$2,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Environment Aligned with NashvilleNe: Environment Aligned with NashvilleNe: Highborhoods Aligned with NashvilleNe: Higher Hight Higher Hight Higher Higher Higher Higher Higher Hight High
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0016 Upgrades to systems at Electrical, plumbing, etc	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands): FY2026 \$700 All stages New and needed reno	FY2027 ral repairs. t	FY2028	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$2,000,000 priority B priority 1003 \$700,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map	Aligned with NashvilleNe
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0016 Upgrades to systems as	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands): FY2026 \$700 All stages New and needed reno	FY2027 ral repairs. t	FY2028	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$2,000,000 priority B priority 1003 \$700,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Environment Aligned with NashvilleNe Hig Lo Aligned with NashvilleNe. Highborhoods

Maintenance – Ballfield renovation and repair Repairs and renovations to ballfields countywide Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500 Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500	19PR0001	Resubmitted-In Prog	gress STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNex
Maintenance – Ballfield renovation and repair Repairs and renovations to ballfields countywide Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500 Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500	Sub-projects for 1	L9PR0001									
Repairs and renovations to ballfields countywide Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500	19PR0024	Resubmitte	d-In Progres	SS				MPC re	c priority B	Concept Map	Aligned with NashvilleNext
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500	Maintenance - Ball	field renovation ar	nd repair					Departmer	nt priority 1003	Efficient governmen	t High
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500	Repairs and renovation	ns to ballfields count	ywide							Guiding Principles	Low
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,757,500	Funding request by year ((in thousands):									
Proposed G.O. Bonds \$2.258 \$2.100 \$2.100 \$2.100 \$2.100 \$2.100	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,757,500		
1.100000 0101 20100	Proposed G.O. Bonds	\$2,258	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100				Neighborhoods Environment
Phase Build/Purchase	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				



GREENWAYS 19PR0003 Resubmitted-In Progress

Project Type Capital program Development of new greenway segments per Plan to Play

Asset Type **Facilities** Capital group Mayor's Priority: Moves

Guiding Principles

MPC rec priority **B** Recommend as planned if funding available High

1002: Needed in FY2026 Dept priority

Opportunity Accessibility Prosperity Neighborhoods Education Environment	Total request:	Funding reque	est by year (in th	ousands):		Tax Di	istrict GSD
Efficient government criteria High	\$371,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Board/Commission support, Condition, Planning	Proposed G.O. Bonds	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845
context, Project need, Regional collaboration,	Phase	All stages	All stages	All stages	All stages	All stages	All stages
Resource leveraging	Cost to operating budg	et each vear: \$6	0.000				

Sub-projects for 19P	R0003									
19PR0051 440 Greenway - All Pha All phases to completion		ed-Not Starte	d				MPC rec pric Department pric Cou	,	Concept Map Efficient government Guiding Principles	Supports existing conditior t Hig Hig
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$61,084,800		
Proposed G.O. Bonds Phase	\$10,685 All stages	\$10,080 All stages	\$10,080 All stages	\$10,080 All stages	\$10,080 All stages	\$10,080 All stages	Impact to operating budget	\$46,800	Accessibility Prosperity	Neighborhoods Education Environment
19PR0043 Cumberland River Gree		ed-In Progres					MPC rec pric	•	Concept Map L Efficient governmen	ower tier Center or Corrido
Trail link from Cumberland	d River Greenway	Bridge to Opr	y Mills						Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700		
Proposed G.O. Bonds Phase	\$874 Build/Purchase						Impact to operating budget	\$12,000	Accessibility Prosperity	Neighborhoods Education Environment
11100										
	Resubmitte	ed-Not Starte	d				MPC rec pric	ority B	Concept Map	First Tier Center or Corrido
22PR0007 East Bank Greenway - S Planning and construction	Stadium to Clev		d				MPC rec pric Department pric	•	Concept Map Efficient government Guiding Principles	
22PR0007 East Bank Greenway -	Stadium to Clev		d					•	Efficient governmen	t Lo
22PR0007 East Bank Greenway - S Planning and construction	Stadium to Clev		f Y2028	FY2029	FY2030	FY2031		•	Efficient government Guiding Principles	t Lo

Concept Map

Aligned with NashvilleNext

19PR0003 Res	ubmitted-In Prog	ress GRE	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	R0003									
22PR0006 Cumberland River Gree Planning and construction	enway - Rolling	d-Not Starte Mill Hill to W		Browns Cre	ek		MPC rec prio Department prio		Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Lov Mediun
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,356,000		
Proposed G.O. Bonds Phase	\$13,356 All stages						Impact to operating budget	\$10,530	Accessibility	Neighborhoods Environment
22PR0005	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Downtown Greenway -							Department prio	ority 1003	Efficient governme	nt Lov
Planning and construction									Guiding Principles	Higl
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,525,000		
Proposed G.O. Bonds	\$21,525								Accessibility Prosperi	ty Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$21,060		
22PR0004	Resubmitte	d-Not Starte	ed .				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Browns Creek Greenwa	ay - 440 to Cum	berland Rive	er				Department prior	ority 1003	Efficient governme	nt High
Planning and Construction	1								Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,445,000		
Proposed G.O. Bonds	\$32,445								Accessibility Prosperi	ty Neighborhoods Environment
Phase	All stages						Impact to operating budget	\$30,030		
22PR0003	Resubmitte	d-Not Starte	ed .				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Gulch Greenway – Broa	adway Bridge to	Division St	Segment				Department prior	ority 1003	Efficient governme	nt Lov
Design and construction.									Guiding Principles	High
Funding request by year (in t	housands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,937,500		
Proposed G.O. Bonds	\$3,938								Opportunity Accessibility Prosperi	ty Neighborhoods Environment
Phase	All stages						Impact to operating budget	\$6,000		
22PR0009	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Lower tier Center or Corrido
Cumberland River Gree	enway - Penning	gton Bend M	laster Plan				Department prior	ority 1003	Efficient governme	nt Lo v
Detailed planning							Cour	ncil 117 of 163	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$389,600		
Proposed G.O. Bonds	\$390								Accessibility Prosperi	ty Neighborhoods Environment

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government High **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$37.842.000 Proposed G.O. Bonds \$37,842 Phase All stages \$35,000 Impact to operating budget 22PR0010 Resubmitted-Not Started MPC rec priority B Department priority 1003 Efficient government **Greenway Policy and Standards Update** Low **Guiding Principles** Medium Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$257.300 Proposed G.O. Bonds \$257 Phase Plan/Study 19PR0049 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government Richland Creek Greenway - St Thomas segment High **Guiding Principles** High Planning for trail linkage Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$1,446,900 Source Total cost Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$1,447 Phase Plan/Build Impact to operating budget \$6,000 19PR0048 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High Seven Mile Creek Greenway - Ellington Ag to Edmondson Library segment High **Guiding Principles** Development of trail linkage Funding request by year (in thousands): FY2030 FY2031 \$3,339,000 Source FY2026 FY2027 FY2028 FY2029 Total cost Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$3.339 Phase Build/Purchase Impact to operating budget \$12,000

19PR0003 Res	ubmitted-In Progi	ress GRE	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0003									
19PR0047 Stones River Greenway Planning for inland connec	•	ar Connecto	or				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$294,900		
Proposed G.O. Bonds Phase	\$295 Plan/Study						Impact to operating budget	\$30,000	Accessibility Prosperity N	leighborhoods Education Environment
19PR0046 Cumberland River Gree Planning and construction				s segment			MPC rec prio Department prio	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,691,600		elghborhoods Education Environment
Proposed G.O. Bonds Phase	\$14,692 Build/Purchase						Impact to operating budget	\$24,000	Opportunity Accessionity Prosperty is	ergnbornoous Education Environment
19PR0045 Harpeth River Greenwa	Resubmitted ny – HYSA to HW						MPC rec prio Department prio Cour	•	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000		
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase						Impact to operating budget	\$8,000	Accessibility Prosperity N	eighborhoods Education Environment
19PR0044 Harpeth River Greenwa Development of greenway	,	nt	ed				MPC rec prio Department prio Cour	-	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500		
Proposed G.O. Bonds Phase	\$3,896 Plan/Study						Impact to operating budget	\$18,000	Accessibility Prosperity N	eighborhoods Education Environment
20PR0002 Gulch Greenway - Frank Design and construction	Resubmitted kie Pierce Park						MPC rec prio Department prio	-5	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,672,900		
Proposed G.O. Bonds Phase	\$3,673 Build/Purchase						Impact to operating budget	\$6,000	Accessibility Prosperity N	eighborhoods Education Environment

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 19DS0050 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Department priority 1003 Efficient government High **Guiding Principles** High Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$620,000 Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$620 Plan/Study 26DS0096 New MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High Greenway section along Highway 100 from Edwin Warner Park to Cheek Road **Guiding Principles** High Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$10,000,000 Proposed G.O. Bonds \$10,000 Phase All stages MPC rec priority B Concept Map 26DS0055 New Green Network Department priority 1003 Efficient government High **Greenways Connection at Whites Creek Fontane** Connect Greenway at Whites Creek Fontanel between the 2 loops **Guiding Principles** High Council 117 of 163 Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$425,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$75 \$350 Phase Plan/Study Build/Purchase 26DS0025 MPC rec priority B Concept Map Supports existing conditions New Oldham, Douglass Park, Cleveland Greenway Department priority 1003 Efficient government High **Guiding Principles** High Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park Council 15 of 163 Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,650,000 Source Proposed G.O. Bonds \$1.650 \$11,000 Build/Purchase Phase Plan/Study

	bmitted-In Proยู	51055	NWAYS						Concept Map	Aligned with NashvilleN
Sub-projects for 19PR	0003									
25DS0049 Greenway Connection Build out and extend the gre	Resubmitted-Not Started MPC rec priority B									Supports existing condition Hig Hig
Funding request by year (in tho									A ()	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,100,000		
Proposed G.O. Bonds Phase	\$600 Plan/Study	\$2,500 Build/Purchase							Opportunity Accessibility Prosperity I	leighborhoods
22DS0062	Resubmitte	ed-Not Starte	d				MPC rec prid	ority B	Concept Map	Green Netwo
Harpeth River Greenway	- Temple Roa	ad Segment		Department pri	ority 1003	Efficient government	Mediu			
Planning for trail on propert	ies adjacent to	Temple Road							Guiding Principles	Hig
Funding request by year (in tho	usands):								A	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,320,000		
Proposed G.O. Bonds Phase	\$273 Plan/Study	\$2,047 Build/Purchase							Opportunity Accessibility Prosperity I	leighborhoods Environment
22DS0018	Resubmitte	ed-Not Starte	d				MPC rec prid	ority B	Concept Map	Green Netwo
Browns Creek Greenway	- Phase Thre	e developme	nt				Department pri	Department priority 1003		Hig
Trail development along Lev	vis St						Cou	ıncil 78 of 163	Guiding Principles	Hig
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,139,000		
Proposed G.O. Bonds Phase	\$409 Build/Purchase	\$2,730 Build/Purchase							Opportunity Accessibility Prosperity I	leighborhoods Environment
22PR0008	Resubmitte	ed-Not Starte	d				MPC rec prio	ority B	Concept Map	First Tier Center or Corrid
Cumberland River Green	way – Taylor	Street Conne	ector				Department priority 1003		Efficient government	Lo
Planning and construction									Guiding Principles	Hig
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,310,000		
Proposed G.O. Bonds Phase	\$2,310 Build/Purchase						Impact to operating budget	\$6,000	Accessibility Prosperity I	leighborhoods Environment
19DS0078	Resubmitte	ed-Not Starte	d				MPC rec prio	ority B	Concept Map	Green Netwo
Greenway Between Croo			eenway	Department pri	ority 1003	Efficient government	Mediu			
Greenway Completion Betw	een Crooked B	ranch Park Wit	h Stones Rive	r Greenway					Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$341,000		
Proposed G.O. Bonds	\$341 Plan/Study								Accessibility	leighborhoods Education Environment

19PR0003 Res	submitted-In Proខ្	gress GRE	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0003									
26DS0113	New						MPC red	priority B	Concept Map	Green Netwo
Safety Improvements Including Gate at Mill Creek Greenway						Departmen	Department priority 1003		Hiş	
Safety improvements including a gate and lighting								Council 117 of 163	Guiding Principles	Hig
Funding request by year (in t	housands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,000		
Proposed G.O. Bonds Phase	\$88 Build/Purchase								Opportunity Accessibility Prosperity Ne	ghborhoods Environment Nashv
23DS0020 Resubmitted-Not Started MPC rec priority B									Concept Map	Green Networ
Install amenities along the Whitfield Park/Sevenmile Creek Greenway Department priority 1003									Efficient government	Mediur
As with many park facilitie									Guiding Principles	Lov
provide excercise areas ar	nd rest areas. Ma	any area reside	ents also walk	their dogs at t	his location. T	he dog station	s would			
help keep the										
Funding request by year (in the Source	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	¢100 000	Ne	ighborhoods Environment Nashvi
Proposed G.O. Bonds	\$100	F12021	F12020	F12029	F12030	F12031	Total Cost	\$100,000	_	
Phase	All stages									
23DS0008 Resubmitted-Not Started MPC rec priority B										
23DS0008	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Green Networ
								priority B t priority 1003	Concept Map Efficient government	
Pedestrian Bridge (Pee	eler Park to Sto	nes River Gre	eenway)							Lov
Pedestrian Bridge (Pee Pedestrian Bridge from Pe	eler Park to Sto eeler Park to Stor	nes River Gre	eenway)					t priority 1003	Efficient government	Lov Mediur
23DS0008 Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source	eler Park to Sto eeler Park to Stor	nes River Gre	eenway)	FY2029	FY2030	FY2031		t priority 1003	Efficient government Guiding Principles	Lov Mediur
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the	eler Park to Sto eeler Park to Stor housands):	nes River Gre nes River Bend	eenway) I Greenway	FY2029	FY2030	FY2031	Departmen	t priority 1003 Council 4 of 163	Efficient government Guiding Principles	Lov Mediun
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source	eler Park to Sto eeler Park to Stor housands): FY2026	nes River Grenes River Bend	eenway) I Greenway	FY2029	FY2030	FY2031	Departmen	t priority 1003 Council 4 of 163	Efficient government Guiding Principles	
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study	nes River Greenes River Bend FY2027 \$28,435 Build/Purchase	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Departmen	t priority 1003 Council 4 of 163 \$31,279,000	Efficient government Guiding Principles Accessibility Ne	Medium Environment
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study	nes River Greenes River Bendres River Bendre	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163	Efficient government Guiding Principles	Lov Mediun
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase	eler Park to Storeler Park to Store	res River Greenes River Bendes	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000	Efficient government Guiding Principles Accessibility Ne Concept Map	Mediur Weighborhoods Environment Green Networ
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase 25PR0003 Whites Creek Greenwa Greenway Construction - E	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study Resubmitte by - Hartman Pa	res River Greenes River Bendes	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000 Expriority B t priority 1003	Efficient government Guiding Principles Accessibility Ne Concept Map Efficient government	Mediur Wediur Finvironment Green Networ Hig Hig
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase 25PR0003 Whites Creek Greenwa	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study Resubmitte by - Hartman Pa	res River Greenes River Bendes	eenway) I Greenway FY2028	FY2029 FY2029	FY2030 FY2030	FY2031 FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000 Expriority B t priority 1003	Efficient government Guiding Principles Accessibility Ne Concept Map Efficient government	Medium Environment Green Networ
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase 25PR0003 Whites Creek Greenwa Greenway Construction - E Funding request by year (in the	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study Resubmitte by - Hartman Pa Design is underwa housands):	res River Greenes River Bendes River Buena River Buena River Rive	eenway) I Greenway FY2028 d Vista				Total cost MPC rec Department	t priority 1003 Council 4 of 163 \$31,279,000 c priority B t priority 1003 Council 79 of 163	Efficient government Guiding Principles Accessibility Ne Concept Map Efficient government	Green Networ

19PR0003 Res	submitted-In Prog	ress GREI	ENWAYS						Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	PR0003									
24PR0001 Cumberland River Gree Planning and Construction		tor to Riverfi		MPC rec priority B Department priority 1003		Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt Low High			
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500		
Proposed G.O. Bonds Phase	\$2,783 All stages								Accessibility Prosperi	y Neighborhoods Environment
23PR0003	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	First Tier Center or Corridor
City Central Connection To Shelby Bottoms Through East Bank Department priority 1003										nt Low High
Funding request by year (in t	•								Guiding Principles	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,448,600		
Proposed G.O. Bonds Phase	\$2,449 Plan/Study								Accessibility Prosperi	y Neighborhoods
22PR0014	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Green Network
Cumberland River Gree Design	enway - Ravenv	wood to Binr	is		Department price	ority 1003	Efficient governmer Guiding Principles	nt Low Medium		
Funding request by year (in t	housands).									
Source Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$614,300		
Proposed G.O. Bonds Phase	\$614 Plan/Study						Impact to operating budget	\$12,000	Accessibility Prosperi	y Neighborhoods Environment
19DS0155	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Green Network
Future Development Expa	-		-	-	-	itioch Pike	Department price	ority 1003	Efficient governmer Guiding Principles	nt Medium High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,363,000	(S) (S) (S)	
Proposed G.O. Bonds Phase	\$3,363 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment

19PR0003

Resubmitted-In Progress

GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Capital program Projects include new and renovated amenities in new and existing parks per Plan to Play. **Project Type** Asset Type **Guiding Principles** High

Facilities Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

\$	
Opportunity	ŀ













Environment	Nashville	
	High	

Efficient government criteria	Higl
Board/Commission support, Condition, I	Planning
context, Project need, Resource leveragi	ing

Total request:	Funding requ	Tax D	istrict GSD			
\$352,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$2	250,000				

		Cost	to operating b	udget each ye	ar: \$250,000					
Sub-projects for 19P	R0004									
20PR0006 Oakwood Park Redevel Implementation of Phase	lopment Phase		d				MPC rec prio Department prio	•	Concept Map First Tier Center or C Efficient government Guiding Principles	Corrido Hig Hig
Funding request by year (in th	nousands):									(On
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,561,600		
Proposed G.O. Bonds Phase	\$3,562 Plan/Study						Impact to operating budget	\$55,000	Opportunity Prosperity Neighborhoods Environm	nt
19PR0056	Resubmitte	ed-In Progres	S				MPC rec prio	rity B	Concept Map First Tier Center or C	orrido
Madison Station Boulev							Department prio	rity 1003	Efficient government Guiding Principles	High High
Funding request by year (in th	nousands):									(9
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,458,800	Opportunity Prosperity Neighborhoods Environm	
Proposed G.O. Bonds Phase	\$8,459 All stages						Impact to operating budget	\$60,000	Opportunity Prosperty reignoundous Environmen	iit.
19PR0074	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map Aligned with Nashvi	lleNex
Develop new fitness sta	ations countyw	ride					Department prio	rity 1003	Efficient government	High
Funding request by year (in th	nousands):								Guiding Principles	Lov
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		10
		\$1,050	\$1,050	\$1,050	\$1,050	\$1,050			Neighborhoods Environm	THE STATE OF THE S
Proposed G.O. Bonds	\$1,113	+=,000		All stages	All stages	All stages			NCISIDUTIOUUS EINTOIIII	1111

19PR0004 Resu	ıbmitted-In Progi	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19Pl	R0004									
19PR0075 Develop new disk golf c	Resubmitted ourses countyv		ed				MPC rec pr Department pr		Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Hig Lo
Funding request by year (in th										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		
Proposed G.O. Bonds Phase	\$111 All stages	\$105 All stages	\$105 All stages	\$105 All stages	\$105 All stages	\$105 All stages				leighborhoods Environment
19PR0076	Resubmitted	d-Not Starte	ed				MPC rec pr	ority B	Concept Map	Aligned with NashvilleNe
Develop new pump trac	, ,						Department pr	iority 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in the	· ·	FV2027	EVOCCO	EVANAN	EV2020	EV2024	Total cost	¢550 500		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$556,500		
Proposed G.O. Bonds Phase	\$557 All stages									leighborhoods Environment
19PR0077	Resubmitted	d-Not Starte	ed				MPC rec pr	-	Concept Map	Aligned with NashvilleNe
Develop new pump trac	k (asphalt)						Department pr	iority 1003	Efficient government	
Funding request by year (in th	ousands):								Guiding Principles	Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,780,800		
Proposed G.O. Bonds Phase	\$1,781 All stages									leighborhoods Environment
19PR0072	Resubmitted	d-Not Starte	ed .				MPC rec pr	ority B	Concept Map	Aligned with NashvilleNe
Develop new skate spot	s countywide						Department pr	iority 1003	Efficient government Guiding Principles	
Funding request by year (in th	ousands):								dululing Fillicipies	Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,995,200		
Proposed G.O. Bonds	\$874	\$824	\$824	\$824	\$824	\$824				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0110	Resubmitted	d-Not Starte	ed				MPC rec pr	ority B	Concept Map	Green Netwo
New park development	at Cloverland/	Edmondson	Pike				Department pr	iority 1003	Efficient government	Hig
Development of new park							Co	uncil 27 of 163	Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,897,200		leighborhoods Environment
Proposed G.O. Bonds	\$4,897 Build/Purchase						Impact to operating budget	\$125,000	,	reigniounous Environment

	submitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IIVIPROVE	IVIENTS			Concept Map	Aligned with Nashville
Sub-projects for 191	PR0004									
19PR0071	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNe
Develop new regional	skateparks						Department pri	ority 1003	Efficient governmen Guiding Principles	t Hi _i Lo
Funding request by year (in t Source	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,815,000		
Proposed G.O. Bonds	\$5,565	\$5,250	112026	112029	112030	112031	Total cost	\$10,813,000		
Phase	All stages	All stages								Neighborhoods Environment
20PR0007	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map L	ower tier Center or Corrid
Casa Azafran Park - Pl	nase 2						Department pri	ority 1003	Efficient governmen Guiding Principles	t Mediu Hi
design and construction									adianig i fincipies	
Funding request by year (in to Source	tnousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,116,400		
Proposed G.O. Bonds	\$3,116								Opportunity Prosperity	Neighborhoods Environment Nash
Phase	Build/Purchase						mpact to operating budget	\$75,000		
23PR0001	Resubmitte		-				MPC rec pri	•	Concept Map	Green Netwo
Edwin Warner Park - H		•					Department pri	-	Efficient governmen	
Relocate entrance and pa	ark drive west to in	nprove public	safety and wo	ork toward Visi	on Zero		Соц	uncil 47 of 163	Guiding Principles	Mediu
Funding request by year (in	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,242,500	Prosperity	Neighborhoods
Proposed G.O. Bonds Phase	\$8,243 All stages									
23DS0016	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map L	ower tier Center or Corrid
Renovated Playground							Department pri	-	Efficient governmen	
Renovated Playground fo	r Charlotte Park								Guiding Principles	Lo
Funding request by year (in	thousands):									
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000		
Source										Neighborhoods
Source Proposed G.O. Bonds Phase	\$650 Build/Purchase									
Proposed G.O. Bonds							MPC rec pri	ority B		
Proposed G.O. Bonds Phase	Build/Purchase	ex and PG a	area				MPC rec pri Department pri	•	Efficient governmen	t Mediu
Proposed G.O. Bonds Phase 26PR0017	Build/Purchase New gue Field, compl			and concession	n. Also a fully	accessible PG a	Department pri	•	Efficient governmen	t Mediu Hi _l
Proposed G.O. Bonds Phase 26PR0017 Cedar Hill Miracle Lea	New gue Field, compl truction with assoc	ciated comple	ex, restrooms a				Department pri irea.	ority 1003		HI
Proposed G.O. Bonds Phase 26PR0017 Cedar Hill Miracle Lea; Miracle league field const	New gue Field, compl			and concession	n. Also a fully FY2030	accessible PG a	Department pri	•		HI

19PR0004 Re									Concept Map	
Sub-projects for 19	PR0004									
19DS0023 Soccer Field On The N Soccer Field On The Nort	orth Side Of Edm						MPC rec prior Department prior		Concept Map Efficient government Guiding Principles	Green Networl Mediun Mediun
Funding request by year (in	*	T/000T	T 1/0000	T /0000	T 10000	T10001		****		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000	Opportunity No	eighborhoods Environment
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$550 All stages								
19DS0035	Resubmitted	d-Not Started	i				MPC rec prior	rity B	Concept Map	Green Network
Cecil Rhea Crawford F	Park Improvemer	nt					Department prior	rity 1003	Efficient government	Lov
Cecil Rhea Crawford Park	k Improvement								Guiding Principles	Lov
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$289,000		
Proposed G.O. Bonds	\$50	\$239							IV.	eighborhoods Environment
Phase	Build/Purchase	Build/Purchase								
							MPC rec prior	rity B	Concept Map	Green Networ
19PR0103	Resubmitted	d-Not Started	t				MIFO TEC PITOL	iity D	Concept Map	alcell rectivor
19PR0103 Wave Country – Add n			d				Department prior	-	Efficient government	
			d				Department prior	-		Mediur
	ew features and		i				Department prior	rity 1003	Efficient government	Mediur
Wave Country – Add n	ew features and		FY2028	FY2029	FY2030	FY2031	Department prior	rity 1003	Efficient government Guiding Principles	Medium Lov
Wave Country – Add n	ew features and	renovate		FY2029	FY2030	FY2031	Department prior	rity 1003 ncil 117 of 163	Efficient government Guiding Principles	Mediur Lov
Wave Country – Add n Funding request by year (in Source	ew features and thousands): FY2026	renovate		FY2029	FY2030	FY2031	Department prior	rity 1003 ncil 117 of 163	Efficient government Guiding Principles	Mediur Lov
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2026 \$8,904 Build/Purchase	renovate	FY2028	FY2029	FY2030	FY2031	Department prior Cour Total cost	rity 1003 noil 117 of 163 \$8,904,000 \$105,000	Efficient government Guiding Principles	Mediur Lov
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2026 \$8,904 Build/Purchase Resubmitted	renovate FY2027 d-Not Started	FY2028	FY2029	FY2030	FY2031	Department prior Cour Total cost Impact to operating budget	rity 1003 noil 117 of 163 \$8,904,000 \$105,000 rity B	Efficient government Guiding Principles	Mediur Lov Relighborhoods Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p	renovate FY2027 d-Not Started	FY2028	FY2029	FY2030	FY2031	Department prior Cour Total cost Impact to operating budget MPC rec prior	rity 1003 noil 117 of 163 \$8,904,000 \$105,000 rity B	Efficient government Guiding Principles Concept Map	Mediun Lov
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p	renovate FY2027 d-Not Started	FY2028	FY2029	FY2030 FY2030	FY2031	Department prior Cour Total cost Impact to operating budget MPC rec prior	rity 1003 noil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003	Efficient government Guiding Principles Concept Map Efficient government	Medium Lov Environment Aligned with NashvilleNex High
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026	renovate FY2027 d-Not Started ark	FY2028				Department prior Cour Total cost Impact to operating budget MPC rec prior Department prior	rity 1003 noil 117 of 163 \$8,904,000 \$105,000 rity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lov Aligned with NashvilleNex Hig Lov
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional c Funding request by year (in	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p	renovate FY2027 d-Not Started ark	FY2028				Department prior Cour Total cost Impact to operating budget MPC rec prior Department prior	rity 1003 noil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lov Environment Aligned with NashvilleNex High
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional control of Funding request by year (in Source) Proposed G.O. Bonds	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study	renovate FY2027 d-Not Started ark	FY2028				Department prior Cour Total cost Impact to operating budget MPC rec prior Department prior Total cost	rity 1003 ncil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNex Hig Lov
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional companies of the source Funding request by year (in Source) Proposed G.O. Bonds Phase	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted	FY2027 d-Not Started ark FY2027	FY2028				Department prior Cour Total cost Impact to operating budget MPC rec prior Department prior Total cost	rity 1003 ncil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig Lor First Tier Center or Corridor Mediur
Wave Country – Add in Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional companies by year (in Source Proposed G.O. Bonds Phase 19PR0057	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted	renovate FY2027 d-Not Started ark FY2027	FY2028 FY2028	FY2029			Department prior Cour Total cost Impact to operating budget MPC rec prior Department prior Total cost	rity 1003 ncil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Medium Lov Aligned with NashvilleNex Hig Lov
Wave Country – Add in Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional co Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Ph	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted asse Two ucational resource of thousands):	FY2027 d-Not Started ark FY2027 d-Not Started development for the started development	FY2028 FY2028 for staffed factors	FY2029	FY2030	FY2031	Total cost Impact to operating budget MPC rec prior Department prior Total cost MPC rec prior Department prior Department prior	rity 1003 ncil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lov Aligned with NashvilleNex Hig Lov Environment First Tier Center or Corridor Medium Hig
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Phase Interior build-out and education	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted nase Two ucational resource of	renovate FY2027 d-Not Started ark FY2027	FY2028 FY2028	FY2029			Department prior Cour Total cost Impact to operating budget MPC rec prior Department prior Total cost	rity 1003 ncil 117 of 163 \$8,904,000 \$105,000 rity B rity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig Lor First Tier Center or Corridor Mediur

19PR0004 Res	ubmitted-In Pro	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS			Concept Map	Aligned with N	ashvilleN
Sub-projects for 19P	R0004										
19PR0058 Develop new mountain	bike trails cou	ed-Not Starte untywide	ed				MPC rec prior Department prior	-	Concept Map Efficient government Guiding Principles	Aligned with Nas	shvilleNe. Hig Lo
Funding request by year (in the		EV2027	EVOCOS	FV2020	EV2020	EV2024	Total cost	¢c 2c2 000	(A) (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
Source Proposed G.O. Bonds	FY2026 \$1,113	FY2027 \$1,050	FY2028 \$1,050	FY2029 \$1,050	FY2030 \$1,050	FY2031 \$1,050	Total cost	\$6,363,000	- 🚱 😈 🗐		
Phase	Build/Purchase			Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000	Accessibility	Neighborhoods Envi	ironment
L9PR0059	Resubmitte	ed-Not Starte	ed				MPC rec prior	ity B	Concept Map	Aligned with Nas	shvilleNe
Develop new unpaved t	trails countywi	de					Department prior	rity 1003	Efficient government	t	Hig
Funding request by year (in t	housands):								Guiding Principles		Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,407,900			
Proposed G.O. Bonds Phase	\$2,170 Build/Purchase	\$2,048 Build/Purchase	\$2,048 Build/Purchase	\$2,048 Build/Purchase	\$2,048 Build/Purchase	\$2,048 Build/Purchase				Neighborhoods Envi	ironment
19PR0060	Resubmitte	ed-Not Starte	ed				MPC rec prior	ity B	Concept Map	Aligned with Nas	shvilleNe
Develop new picnic she	elters countywi	de					Department prior	rity 1003	Efficient government Guiding Principles	t	Hig Lo
Funding request by year (in t									during Finicipies		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000			
Proposed G.O. Bonds Phase	\$1,113 Build/Purchase	\$1,050 Build/Purchase	\$1,050 Build/Purchase	\$1,050 Build/Purchase	\$1,050 Build/Purchase	\$1,050 Build/Purchase				Neighborhoods Envi	ironment
19PR0061	Resubmitte	ed-Not Starte	ed				MPC rec prior	ity B	Concept Map	Aligned with Nas	shvilleNe
Develop new neighborh	nood playgrour	nds countywi	de				Department prior	rity 1003	Efficient government Guiding Principles	t .	Hig
Funding request by year (in ti	housands):								duiding Finiciples		Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,043,500			
Proposed G.O. Bonds Phase	\$3,506 All stages	\$3,308 All stages				Neighborhoods Envi	ironment				
19PR0073	Resubmitte	ed-Not Starte	ed				MPC rec prior	ity B	Concept Map	Aligned with Nas	shvilleNe
Develop new sand volle	eyball courts co	ountywide					Department prior	rity 1003	Efficient government	t	Hig
Funding request by year (in tl									Guiding Principles		Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$110,200			
Proposed G.O. Bonds Phase	\$19 All stages	\$18 All stages				Neighborhoods Envi	ironment				
	-			-	-	-					

L9PR0004 Re	submitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nashville
Sub-projects for 191	PR0004									
19PR0063	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
Develop new commun	ity dog parks co	ountywide					Departmer	nt priority 1003	Efficient government Guiding Principles	Hiş Lo
unding request by year (in t	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,399,200		
Proposed G.O. Bonds	\$1,469	\$1,386	\$1,386	\$1,386	\$1,386	\$1,386				Neighborhoods Environment
nase	All stages	All stages	All stages	All stages	All stages	All stages				
0DS0051	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Green Netwo
ock Two Park Improv	ements						Departmer	nt priority 1003	Efficient government	L
ock Two Park is a histori	ic site and small p	ark for the Pe	nnington Ben	d area. The Lo	ock Masters H	ouse was put un	der a	Council 117 of 163	Guiding Principles	L
istoric Overlay in 2015 I istoric	out is in a state of	bad disrepair	. It has a lot o	of potential as	a revenue ger	erating event ce	enter and			
unding request by year (in t	thousands):									Neighborhoods Environment Nasi
ource	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000		
roposed G.O. Bonds	\$150									
nase	Build/Purchase									
9PR0065	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Aligned with NashvilleN
evelop new blueway	access sites co	untywide					Departmer	nt priority 1003	Efficient government	
unding request by year (in t	thousands).								Guiding Principles	Lo
ource	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105				Neighborhoods Environment
hase	All stages	All stages	All stages	All stages	All stages	All stages				reignbothoods Environment
.9PR0066	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
Develop new multiuse								nt priority 1003	Efficient government	=
		•							Guiding Principles	L
unding request by year (in t ource	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,541,000		
roposed G.O. Bonds	\$7,791	\$7,350	\$7,350	\$7,350	\$7,350	\$7,350		. , , , ,		
hase	All stages	All stages	All stages	All stages	All stages	All stages			'	Neighborhoods Environment
.9PR0067	Resubmitte	d-Not Starte	h				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
esign new wheelchai								nt priority 1003	Efficient government	
	thousands):								Guiding Principles	L
	arousurus j.	FV0007	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,113,000		
unding request by year (in t	FY2026	FY2027						, , ,	- \&少り\ヾ */ \ 澤 /	
unding request by year (in toource	FY2026 \$1,113	FY2027								Neighborhoods Environment

19PR0004 Resu	ıbmitted-In Prog	gress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	R0004									
19PR0068 Develop new basketball	courts county	ed-Not Started wide	d					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext Hig
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		
Proposed G.O. Bonds Phase	\$111 All stages	\$105 All stages	\$105 All stages	\$105 All stages	\$105 All stages	\$105 All stages	Total cost	+ + + + + + + + + + + + + + + + + + + 		Neighborhoods Environment
19PR0069 Develop new tennis cour	rts countywide	ed-Not Started	d					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Hig Mediur
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		
Proposed G.O. Bonds Phase	\$1,113 All stages	\$1,050 All stages	\$1,050 All stages	\$1,050 All stages	\$1,050 All stages	\$1,050 All stages		.,,,,,,,		Neighborhoods Environment
19PR0070 Develop new ballfields c	countywide	ed-Not Started	d					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext Hig
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,723,900		
Proposed G.O. Bonds Phase	\$5,899 All stages	\$5,565 All stages	\$5,565 All stages	\$5,565 All stages	\$5,565 All stages	\$5,565 All stages		400,120,000		Neighborhoods Environment
19PR0062 Develop new regional pl	aygrounds	ed-Not Started	d					c priority B ut priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Hig
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,089,000		
Proposed G.O. Bonds Phase	\$3,339 All stages	\$3,150 All stages	\$3,150 All stages	\$3,150 All stages	\$3,150 All stages	\$3,150 All stages	Total cost	\$19,069,000		Neighborhoods Environment
26DS0028 Crooked Branch Dog Pa Add fencing, water fountain		enches to the (Crooked Bran	ch greenway f	or dog park			c priority B at priority 1003 Council 35 of 163	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Hig Hig
Funding request by year (in the	ousands):									
Source Proposed G.O. Bonds Phase	FY2026 \$130 Plan/Study	FY2027 \$1,300 Build/Purchase	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,430,000		Neighborhoods Environment

19PR0004 Res	submitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19F										J
25DS0018 Cornelia Fort Airpark U Construct a bathroom for	Resubmitted pgrades			ster planning f	or the site			rec priority B ent priority 1003 Council 1 of 163	Concept Map Efficient government Guiding Principles	Green Network t Medium Medium
Funding request by year (in t		1, 1, 0	,							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,100,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$1,000 All stages							Opportunity Prosperity	Neighborhoods Nashvill
25DS0044	Resubmitte	d-Not Starte	ed				MPC I	rec priority B	Concept Map	Supports existing conditions
Rugby Facility Field							Departme	ent priority 1003	Efficient government	t High
A request for Metro Parks	to locate and or b	ouild a rugby	specific facility	to host local	rugby clubs as	well as tournar	nents.		Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$550 Plan/Study							Opportunity Accessibility Prosperity	Neighborhoods
25DS0074 Pickleball Court Fundir	Resubmitted	d-Not Starte	ed					rec priority B ent priority 1003	Concept Map Efficient government	First Tier Center or Corridor Medium
Find a space in District 19	to install pickleba	all courts							Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,540,000		
	F12020								Opportunity Accessibility Prosperity	Neighborhoods
Proposed G.O. Bonds Phase	\$140 Build/Purchase	\$1,400 All stages								
Proposed G.O. Bonds Phase	\$140 Build/Purchase	All stages	2d				MPC :	rec priority B	Concept Map S	Supports existing conditions
Proposed G.O. Bonds	\$140 Build/Purchase	All stages d-Not Starte						rec priority B ent priority 1003	Concept Map	Supports existing conditions Medium
Proposed G.O. Bonds Phase 25DS0083	\$140 Build/Purchase Resubmitted com Renovation	All stages d-Not Starte						· ·		
Proposed G.O. Bonds Phase 25DS0083 Comfort Station Bathro Bathroom Renovation at C	\$140 Build/Purchase Resubmitted com Renovation Comfort Station	All stages d-Not Starte						ent priority 1003	Efficient governmen	Medium
Proposed G.O. Bonds Phase 25DS0083 Comfort Station Bathro	\$140 Build/Purchase Resubmitted com Renovation Comfort Station	All stages d-Not Starte		FY2029	FY2030	FY2031		ent priority 1003	Efficient governmen	Medium

19PR0004 Res	ubmitted-In Prog	ress GLIVE	RAL PARK	· AMEN					Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
26DS0008 Ravenwood Park Golf C Addition of a 9 hole golf co park including the former l	urse on the grou		ood Park. The	e outline for th	nis course alre	ady exists due to	Departmer	c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Networ
Funding request by year (in th	_	on course.								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000	Opportunity No	ighborhoods Environment Nash
Proposed G.O. Bonds Phase	\$600 Plan/Study	\$12,000 Build/Purchase							_	
19DS0056	Resubmitte	d-Not Started	k				MPC re	c priority B	Concept Map	Green Networ
Construct Boardwalk A	Northern End	Of Lake Sevi	er				Departmer	nt priority 1003	Efficient government	Hig
Construct Boardwalk At No	orthern End Of La	ke Sevier							Guiding Principles	Mediur
Funding request by year (in th	ousands):								A C	
					FY2030	FY2031	Total cost	\$98,000		
Source	FY2026	FY2027	FY2028	FY2029	F12030			+00,000		
Source	\$30 Plan/Study	\$68 Build/Purchase	FY2028	FY2029	F12030				Opportunity Accessibility No.	ighborhoods Education Environment Nashvi
Source Proposed G.O. Bonds Phase 26DS0026	\$30 Plan/Study	\$68	FY2028	FY2029	F12030			ec priority B	Concept Map S	upports existing condition
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield	\$30 Plan/Study	\$68 Build/Purchase						ec priority B nt priority 1003	Concept Map S Efficient government	upports existing condition
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o	\$30 Plan/Study New I f Oakwood Park t	\$68 Build/Purchase						ec priority B	Concept Map S	upports existing condition
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the	\$30 Plan/Study New If Oakwood Park 1	\$68 Build/Purchase	ball and recre	ational softba	II		Departmer	ec priority B nt priority 1003 Council 80 of 163	Concept Map S Efficient government Guiding Principles	upports existing condition Hig Hig
Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source	\$30 Plan/Study New If Oakwood Park toousands): FY2026	\$68 Build/Purchase for youth basel FY2027				FY2031		ec priority B nt priority 1003	Concept Map S Efficient government	upports existing condition Hig Hig
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the	\$30 Plan/Study New If Oakwood Park 1	\$68 Build/Purchase	ball and recre	ational softba	II		Departmer	ec priority B nt priority 1003 Council 80 of 163	Concept Map S Efficient government Guiding Principles	upports existing condition Hig Hig
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source Proposed G.O. Bonds Phase	\$30 Plan/Study New If Oakwood Park to the state of the	\$68 Build/Purchase for youth basel FY2027 \$900	ball and recre	ational softba	II		Departmer Total cost	ec priority B nt priority 1003 Council 80 of 163	Concept Map S Efficient government Guiding Principles Opportunity Prosperity No.	upports existing condition Hig Hig
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003	\$30 Plan/Study New If Oakwood Park 1 Plan/Study Resubmitte	\$68 Build/Purchase For youth basel FY2027 \$900 Build/Purchase	ball and recre	ational softba	II		Total cost MPC re	cc priority B nt priority 1003 Council 80 of 163 \$1,000,000	Concept Map S Efficient government Guiding Principles Opportunity Prosperity No.	upports existing condition Hig Hig Find Find Find Find Find Find Find Find
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source Proposed G.O. Bonds	\$30 Plan/Study New If Oakwood Park to tousands): FY2026 \$100 Plan/Study Resubmitte trovements	\$68 Build/Purchase for youth basel FY2027 \$900 Build/Purchase d-Not Started	pall and recre	ational softba	II		Total cost MPC re	cc priority B nt priority 1003 Council 80 of 163 \$1,000,000	Concept Map S Efficient government Guiding Principles Opportunity Prosperity No.	upports existing condition Hig Hig Hig Environment Nashvi Upports existing condition
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imp The park needs restrooms	\$30 Plan/Study New If Oakwood Park 1 Rousands): FY2026 \$100 Plan/Study Resubmitte rovements , picnic pavilion,	\$68 Build/Purchase for youth basel FY2027 \$900 Build/Purchase d-Not Started	pall and recre	ational softba	II		Total cost MPC re	see priority B nt priority 1003 Council 80 of 163 \$1,000,000 See priority B nt priority 1003	Concept Map S Efficient government Guiding Principles Opportunity Prosperity No.	upports existing condition Hig Hig Hig Environment Nashvi
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imp	\$30 Plan/Study New If Oakwood Park 1 Rousands): FY2026 \$100 Plan/Study Resubmitte rovements , picnic pavilion,	\$68 Build/Purchase for youth basel FY2027 \$900 Build/Purchase d-Not Started	pall and recre	ational softba	II		Total cost MPC re	see priority B nt priority 1003 Council 80 of 163 \$1,000,000 See priority B nt priority 1003	Concept Map S Efficient government Guiding Principles Opportunity Prosperity No.	Upports existing condition Hig Hig Hig Environment Nashvi
Source Proposed G.O. Bonds Phase 26DS0026 Oakwood Park Ballfield Restore ballfield at peak o Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imp The park needs restrooms Funding request by year (in the Source)	\$30 Plan/Study New If Oakwood Park 1 Plan/Study Resubmitte rovements picnic pavilion, plousands):	\$68 Build/Purchase For youth basel FY2027 \$900 Build/Purchase d-Not Started ball field maint	FY2028	ational softba FY2029	II FY2030	FY2031	Total cost MPC re Departmen	sc priority B nt priority 1003 Council 80 of 163 \$1,000,000 Sc priority B nt priority 1003 Council 39 of 163	Concept Map S Efficient government Guiding Principles Opportunity Prosperity No.	upports existing condition Hig Hig Hig Environment Nashvi upports existing condition Medium Medium

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 26DS0033 MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High Small Dog Park at Two Rivers Dog Park **Guiding Principles** Medium A small dog park is needed within the Two Rivers Dog Park, Parks has estimated the cost to be 175K. This included Council 80 of 163 fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$200.000 Opportunity Prosperity Neighborhoods Environment Nachville \$25 Proposed G.O. Bonds \$175 Phase Plan/Study Build/Purchase Green Network 26DS0035 New MPC rec priority B Concept Map Department priority 1003 **New Pocket Park on Currey Road** Efficient government High **Guiding Principles** High Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA. Council **47** of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.100.000 Prosperity Neighborhoods Opportunity Environment Nachville Proposed G.O. Bonds \$100 \$1.000 Phase Plan/Study Build/Purchase 26DS0076 MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High McCabe Community Center Playground **Guiding Principles** High Implement and fund final design work and construction at McCabe Community Center. Council 12 of 163 Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$500,000 Source Total cost Proposed G.O. Bonds \$500 Phase All stages MPC rec priority B **Concept Map** Lower tier Center or Corridor 26DS0090 New **Brookmeade Park Improvements** Department priority 1003 Efficient government High High **Guiding Principles** Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install Council 80 of 163 signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$750,000 Proposed G.O. Bonds \$750 Phase Build/Purchase

Proposed G.O. Bonds \$1,300 Phase All stages 26DS0112 New Riverfront Improvements Fencing and camera and other infrastructure alor improvements, river access, etc. Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 Phase All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$500000000000000000000000000000000	etween the building and Y2027 FY2028 ong Riverfront (not prev	FY2029 venting River a	FY2030 access but enh	FY2031 nancing safety), o	Total cost MPC rec Department dock Total cost MPC rec Department	spriority B t priority 1003 \$1,300,000 spriority B t priority 1003 \$10,000,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor Mediur Hig First Tier Center or Mediur Hig Supports existing condition
Playground and walking track at Elizabeth II Small playground area within the grassy area betw Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$1,300 Phase All stages 26DS0112 New Riverfront Improvements Fencing and camera and other infrastructure alor improvements, river access, etc. Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 Phase All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 Phase All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5	etween the building and Y2027 FY2028 ong Riverfront (not prev	FY2029 venting River a	FY2030 access but enh	nancing safety), c	Total cost MPC rec Department dock Total cost MPC rec Department	\$1,300,000 \$1,300,000 priority B priority 1003 \$10,000,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Accessibility Prosper	First Tier Center or Corridor Medium Hig First Neighborhoods First Tier Center or Corridor Environment Nashvi Supports existing condition
Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase 26DS0112 Riverfront Improvements Fencing and camera and other infrastructure alor improvements, river access, etc. Funding request by year (in thousands): Source FY2026 Proposed G.O. Bonds All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for funding request by year (in thousands): Source FY2026	ong Riverfront (not prev 172027 FY2028	venting River a	access but enh	nancing safety), c	MPC rec Department dock Total cost MPC rec Department	spriority B t priority 1003 \$10,000,000	Concept Map Efficient governme Guiding Principles Accessibility Prosper	First Tier Center or Corridor Mediu Hig First Neighborhoods Environment Nashe
Proposed G.O. Bonds Phase Proposed G.O. Bonds Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds	ong Riverfront (not prev 172027 FY2028	venting River a	access but enh	nancing safety), c	MPC rec Department dock Total cost MPC rec Department	spriority B t priority 1003 \$10,000,000	Concept Map Efficient governme Guiding Principles Accessibility Prosper	First Tier Center or Corrident Mediu High Supports existing conditio
Phase All stages 26DS0112 New Riverfront Improvements Fencing and camera and other infrastructure alor improvements, river access, etc. Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for funding request by year (in thousands): Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5	Y2027 FY2028	FY2029	FY2030		Department dock Total cost MPC rec Department	\$10,000,000	Concept Map Efficient governme Guiding Principles Accessibility Prosper	First Tier Center or Corrident Mediu High High First Tier Center or Corrident Mediu High High First Tier Center or Corrident Medium High High First Tier Center or Corrident Medium High High First Tier Center or Corrident Medium High First Tier Center or Corrident First Tier Center Firs
Riverfront Improvements Fencing and camera and other infrastructure alor improvements, river access, etc. Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 Phase All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for funding request by year (in thousands): Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5	Y2027 FY2028	FY2029	FY2030		Department dock Total cost MPC rec Department	\$10,000,000	Efficient governme Guiding Principles Accessibility Prosper	Mediu Hig With Neighborhoods Supports existing condition
Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 Phase All stages 26DS0024 New Cleveland Park Ballfields mprove Cleveland Park ballfields to be suitable for funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5	Y2027 FY2028	FY2029	FY2030		Total cost MPC rec Department	priority B	Accessibility Prosper	ity Neighborhoods Environment Nash
Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$10,000 All stages 26DS0024 New Cleveland Park Ballfields mprove Cleveland Park ballfields to be suitable for thousands): Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5				FY2031	MPC rec Department	priority B	Concept Map	Supports existing condition
Source FY2026 FY2 Proposed G.O. Bonds \$10,000 Phase All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5				FY2031	MPC rec Department	priority B	Concept Map	Supports existing condition
Phase All stages 26DS0024 New Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for suitable fo	for youth baseball and	recreational s	softball		Department	-		
Cleveland Park Ballfields Improve Cleveland Park ballfields to be suitable for Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5	for youth baseball and	recreational s	softball		Department	-		
Improve Cleveland Park ballfields to be suitable for Funding request by year (in thousands): Source FY2026 FY2 Proposed G.O. Bonds \$100 \$5	for youth baseball and	recreational s	softball		•	t priority 1003	Efficient governme	ant Hig
Source FY2026 FY2 Proposed G.O. Bonds \$100 \$9						Council 80 of 163	Guiding Principles	Hig
Proposed G.O. Bonds \$100 \$9							8 a ← ⊭	
•	Y2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000	Opportunity Accessibility Prosper	rity Neighborhoods Environment Nashv
	\$900 d/Purchase						opportunity Accessionity (168pc)	ny reginomous
21DS0141 Resubmitted-Not	ot Started					priority B	Concept Map	Lower tier Center or Corrido
Phase One Riverfront Park Infrastructure improvements related to 'River Nor	orth' Development Prop	oosal			Department	t priority 1003	Efficient governme Guiding Principles	ent Mediur Mediur
Funding request by year (in thousands):							B	
	Y2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$17,273,300	Accessibility Prosper	
	15,703 Il stages							

19PR0004 Res	ubmitted-In Prog	ress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
22DS0032 Chadwell Pocket Park Metro Parks owns 3.67 a	Resubmitted		d					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing condition t Mediu i Hi g
Funding request by year (in the	nousands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$682,000		
Proposed G.O. Bonds Phase	\$682 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Environment
21DS0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Networ
Street lights in Whitset							Departmen	t priority 1003	Efficient governmer	
Install downward facing st	reetlights in park	parking lot							Guiding Principles	Mediu
Funding request by year (in t	nousands):								№	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$398,200	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$36 Build/Purchase	\$362 Build/Purchase							apportunity recomming	
21DS0049	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Networ
Lock One Park Project							Departmen	t priority 1003	Efficient governmer	t Lo
Renovate/improve park sp	pace so that it is u	iseable by cor	nmunity mem	bers					Guiding Principles	Mediu
Funding request by year (in the	nousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,412,200		
Proposed G.O. Bonds Phase	\$310 Build/Purchase	\$3,102 All stages							Opportunity Accessibility Prosperit	Neighborhoods Environment
21DS0057	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Hartman Park Renovat							Departmen	t priority 1003	Efficient governmer	
renovate building and expa	and service hours	3							Guiding Principles	Mediu
Funding request by year (in t	nousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,236,600		
Proposed G.O. Bonds Phase	\$10,237 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0067	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Soccer Fields at Brake								t priority 1003	Efficient governmer	
Development of Ball Parks	on Nawakwa							Council 117 of 163	Guiding Principles	Mediu
Funding request by year (in the Source	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,134,000		
Proposed G.O. Bonds Phase	\$1,134 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds Plan/Study Plan/Study Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions	19PR0004 Resul	bmitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with Nash	villeNe
Constructed dog park and playground at Harding and Carnavon. Department priority 1003 Efficient government priority 1003 Medium	Sub-projects for 19PR	20004										
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cest \$682.000 Proposed G.O. Bonds	Construct dog park and	playground at	Harding and	d Carnavon	Carnavon.					Efficient governmen	nt M	ledium
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cest \$682.000 Proposed G.O. Bonds	Funding request by year (in tho	usands):										
Proposed G.O. Bonds Phase RedW/Purchases Red			FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$682,000			
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Finding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost FY2031 Total cost FY2031 FY2031 FY2031 Total cost FY2031 F	•									Accessibility	Neighborhoods Education Environme	nt
Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds Phase Plant/Study Phase Plant/Study Phase Proposed G.O. Bonds Proposed G.O. Bonds Plant/Study Phase Plan	25DS0017	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing con	ditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds \$55 Phase Plany/Study 21DS0104 Resubmitted-Not Started Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 25DS0006 Resubmitted-Not Started Build/Purchase All stages 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Started Beakettall Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): 25DS0006 Resubmitted-Not Starte	Feasibility Study - Comm	nunity Park at	Cloverland I	Dr. / Edmond	dson Pike			Department	priority 1003	Efficient governmen	nt	High
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds \$55 Phase Plant/Study 21DS0104 Resubmitted-Not Started Pragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 25DS0006 Resubmitted-Not Started Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Proposed G.O. Bonds \$95	Complete the community pa	ark on the North	west Corner o	of Cloverland [Or. & Edmonds	son Pike.				Guiding Principles		High
Proposed G.O. Bonds \$55 Plany/Study Proposed G.O. Bonds \$55 Plany/Study Plany/Study Proposed G.O. Bonds \$150 Plany/Study Proposed G.O. Bonds Proposed G.O. Bonds \$150 Plany/Study Proposed G.O. Bonds Proposed G.O. Bonds \$150 Plany/Study Proposed G.O. Bonds Proposed G.O. Bonds \$150 Plany/Study Proposed G.O. Bonds Proposed	Funding request by year (in tho	usands):								9		0
Proposed G.O. Bonds Phase Plany/Study 21DS0104 Resubmitted-Not Started Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Guiding Principles Medium Cameras Funding request by year (in thousands): Source Proposed G.O. Bonds Resubmitted-Not Started Replace Aging Playground Equipment, Update Basketball Courts, Repaw Walking Loop, Add Restrooms Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 Total cost MPC rec priority Council 13 of 163 Guiding Principles Medium Concept Map Supports existing conditions Fifficient government Replace Aging Playground Equipment, Update Basketball Courts, Repaw Walking Loop, Add Restrooms Funding request by year (in thousands): Source FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S95,000 Proposed G.O. Bonds S95	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,000			M
Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Finding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds Build/Purchase All stages Finding request by year (in thousands): Source FY2026 Resubmitted-Not Started All stages Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Fy2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Froposed G.O. Bonds \$95	•									Opportunity Prosperit	y Neighborhoods Environme	nt Nashville
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds Build/Purchase All stages 25DS0006 Resubmitted-Not Started	21DS0104	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing con	ditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds Build/Purchase Build/Purchase All stages 25DS0006 Resubmitted-Not Started	Paragon Mills Park - Rer	novation						Department	priority 1003	Efficient governmen	nt	Low
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started Department priority 1003 Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Proposed G.O. Bonds \$95		ting structures,	add fence aro	und entire pro	perty for secu	rity purposes,	add lighting and	security	Council 13 of 163	Guiding Principles	M	edium
Proposed G.O. Bonds	Funding request by year (in tho	usands):										
Phase Build/Purchase All stages 25D\$0006 Resubmitted-Not Started	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,591,700	Opportunity Accessibility	Neighborhoods Education Environme	nt
Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Proposed G.O. Bonds \$95	•											
Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Proposed G.O. Bonds \$95	25DS0006	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing con	ditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Proposed G.O. Bonds \$95	Timothy Park Improvem	ent						Department	priority 1003	Efficient governmer		
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000 Proposed G.O. Bonds \$95	Replace Aging Playground E	iquipment, Upda	ate Basketbal	l Courts, Repa	ve Walking Lo	op, Add Restro	ooms			Guiding Principles	M	ledium
Proposed G.O. Bonds \$95	Funding request by year (in tho	usands):								90 📻	AA (E)	(0)
Proposed G.O. Bonds \$95	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$95,000			
Phase Build/Purchase	•									Opportunity Accessibility Prosperit	y Neignbornoods	Nasnville
	Phase	Build/Purchase										

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 22DS0030 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Efficient government Medium Improvements to Frederick Douglass Park **Guiding Principles** High Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$682,000 Prosperity Neighborhoods Education Environment Nashville Opportunity Proposed G.O. Bonds \$682 Build/Purchase 22DS0031 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Medium Dog Park for Cleveland Park Efficient government Medium **Guiding Principles** Dog Park for Cleveland Park Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$567,000 Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$67 \$500 Phase Plan/Study Build/Purchase MPC rec priority B Green Network 22DS0061 **Concept Map** Resubmitted-Not Started Bellevue Road Skatepark Efficient government Medium **Guiding Principles** Medium Construct skate park at Bellevue Road Park Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$391,000 Environment Nashville Proposed G.O. Bonds \$50 \$341 Phase Build/Purchase Build/Purchase MPC rec priority B First Tier Center or Corridor 24DS0018 Resubmitted-Not Started Concept Map Department priority 1003 High New Playground at Coleman park with Accessible Playground Equipment Efficient government An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for **Guiding Principles** High children in wheelchairs, etc. Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$672,000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source Proposed G.O. Bonds \$672 Phase All stages

19PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNex
Sub-projects for 1	L9PR0004									
24DS0029 Dog Park New Dog Park for Distr	Resubmitte	d-Not Starte	d					c priority B nt priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing conditions Medium Medium
Funding request by year ((in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,422,000		
Proposed G.O. Bonds Phase	\$130 All stages	\$1,292 All stages							Opportunity Prosperity I	Neighborhoods Environment
20DS0011 Multi-purpose Fields \$1M in funding for Par				ut				c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium Medium
Funding request by year (Source	(in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,562,700		
Proposed G.O. Bonds Phase	\$1,024 Land/ROW	\$4,051 All stages	\$7,488 All stages						Opportunity I	Neighborhoods Environment
21DS0103 Hiking trail near We Build a 1 mile trail in the	he hills next to West N	alls Meade startir		Meade Water	Falls. The trai	l would meet up	Departmer	c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
series of trails from the Funding request by year (ject.								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$150 Build/Purchase									

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks Map note: 19PR0004 Map reflects major proposed park improvements. Minor improvements Department requests may also be funded through this program. District requests 0

Concept Map

Aligned with NashvilleNext

19PR0006 **Resubmitted-Not Started**

Project Type Asset Type Facilities

Guiding Principles Medium













Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Capital program Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$196,560,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$1	,200,000				

Sub-projects for 19P	R0006									
19PR0086 Madison Regional Com	•			Megacenter			MPC rec p Department p	,	Concept Map Supports e Efficient government Guiding Principles	xisting conditions Medium Medium
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,924,400		
		F12021	F12028	F12029	F12030	FIZUSI	Total Cost	\$20,924,400		
Proposed G.O. Bonds Phase	\$20,924 Build/Purchase						Impact to operating budge	t \$350,000	Opportunity Prosperity Neighborhoods Ec	lucation Environment Nashvill
19PR0094	Resubmitte	d-Not Starte	ed				MPC rec p	riority B	Concept Map Supports e	existing conditions
Upgrade McFerrin Neigl	hborhood Comi	munity Cent	er to Region	al			Department p	riority 1003	Efficient government	Medium
		-					Co	ouncil 117 of 163	Guiding Principles	High
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,576,900		
		F12021	F12020	F12029	F12030	F12031	Total cost	\$12,576,900	Opportunity Prosperity Neighborhoods Ec	lucation Environment Nashville
Proposed G.O. Bonds Phase	\$12,577 Build/Purchase						Impact to operating budge	\$350,000		
19PR0093	Resubmitte	d-Not Starte	ed				MPC rec p	riority B	Concept Map Supports e	xisting conditions
Replace Kirkpatrick Con	mmunity Cente	r, upgrade t	o Regional				Department p	riority 1003	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900		
Proposed G.O. Bonds	\$22,594								Opportunity Prosperity Neighborhoods Ed	lucation Environment Nashville
	Build/Purchase						Impact to operating budge	t \$350,000	y Trooponty noighborhoodo at	

19PR0006 Res	ubmitted-Not Sta	rted COM	IMUNITY CI	NTERS F	REPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0006									
19PR0092 Replace Easley Comm	Resubmitted unity Center, up						MPC rec prio Department prio Coui		Concept Map S Efficient government Guiding Principles	tupports existing condition Low Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900		
Proposed G.O. Bonds	\$22,594								Opportunity Prosperity N	eighborhoods Education Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0091	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
New Southeast Megac	enter Spraygrou	ınd					Department price	rity 1003	Efficient government	Hig
							Cour	ncil 117 of 163	Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		
Proposed G.O. Bonds	\$2,560								Opportunity Prosperity N	eighborhoods Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0090	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
New Southeast Megac							Department pric	rity 1003	Efficient government	Hig
									Guiding Principles	Hig
Funding request by year (in t	-	FV2027	FV2020	EVOCCO	EVOCOC	FV2024	Total and	¢0.240.000		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase							6250.000	Opportunity Prosperity N	eighborhoods Nashvi
Thuse	Buildy Furoniase						Impact to operating budget	\$350,000		
19PR0089	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Southeast Community	Center Expansion	on. Upgrad	e to Megace	nter			Department price	rity 1003	Efficient government	Mediur
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,924,400		
Proposed G.O. Bonds	\$20,924	112021	112020	112023	112030	112001	Total cost	Ψ20,324,400		
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity N	eighborhoods Education Environment Nashvi
	•						impact to operating baaget	4000,000		
	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Lo	ower tier Center or Corrido
19PR0078							Department price	rity 1003	Efficient government	Hig
19PR0078 New Bellevue Commun	nity Center Pool								Guiding Principles	Mediur
New Bellevue Commu	•									
New Bellevue Commun Funding request by year (in t	housands):	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349 200		
New Bellevue Commun Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
New Bellevue Commun Funding request by year (in t	housands):	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost Impact to operating budget	\$9,349,200 \$350,000	Prosperity N	elghborhoods Environment Nashvi

L9PR0006 Resu	ubmitted-Not Start	ted COM	MUNITY CE	NTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0087 New Madison megacen		I-Not Starte	d				MPC rec prior Department prio		Concept Map S Efficient government Guiding Principles	Supports existing condition Hig Mediu
Funding request by year (in th Source	iousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase						Impact to operating budget	\$350,000		leighborhoods Environment Nashvi
19PR0097 Upgrade South Inglewo				Regional			MPC rec prior Department prio	-	Concept Map S Efficient government Guiding Principles	Supports existing condition Mediur Mediur
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,576,900		
Proposed G.O. Bonds Phase	\$12,577 Build/Purchase						Impact to operating budget	\$350,000	Prosperity N	leighborhoods Education Environment Nashvi
19PR0085 New Looby Megacenter		l-Not Starte	d				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Networ Hig Hig
Funding request by year (in th Source	rousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900	2	
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase								Opportunity Prosperity N	leighborhoods Environment Nashvi
19PR0084 Replace Looby Megace		I-Not Starte	d				MPC rec prio	-	Concept Map Efficient government Guiding Principles	Green Networ Lov
Funding request by year (in th Source	iousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase						Impact to operating budget	\$350,000		leighborhoods Environment Nashvi
19PR0083 Replace Looby Regiona	-			center			MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Hig
Funding request by year (in th Source	ry2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,520,000	9	
Proposed G.O. Bonds	\$44,520 Build/Purchase	-					Impact to operating budget	\$350,000	Opportunity Prosperity N	leighborhoods Education Environment Nashvi

19PR0006 Res	ubmitted-Not Star	ted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map Aligned with NashvilleN
Sub-projects for 19F	PR0006								
19PR0082 New Hermitage Megac	Resubmitted center Spraygrou		ed				MPC rec prio Department prio		Concept Map Supports existing condition Efficient government Hig Guiding Principles Medium
Funding request by year (in t	-								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900	
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Environment Nashv
19PR0081	Resubmitted	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Supports existing condition
New Hermitage Megac	enter Pool						Department prio	rity 1003	Efficient government Hig Guiding Principles Medium
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200	
Proposed G.O. Bonds	\$9,349	F12021	F12020	F12029	F12030	F12031	Total Cost	\$9,349,200	
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Environment Nashv
19PR0080	Resubmitted	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Supports existing condition
Replace Hermitage Co	mmunity Center	. Upgrade t	to Megacent	er			Department prio	rity 1003 ncil 47 of 163	Efficient government Medium Guiding Principles Medium
Funding request by year (in t	housands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,520,000	
Proposed G.O. Bonds Phase	\$44,520 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Education Environment Nashv
19PR0079	Resubmitted	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Lower tier Center or Corrido
New Bellevue Commun							Department prio	rity 1003	Efficient government Hig Guiding Principles Medium
Funding request by year (in t	housands):								duding Finiciples Medium
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900	
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Environment Nashv
19PR0088	Resubmitted	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Supports existing condition
New Madison Megacer							Department prio	rity 1003	Efficient government Hig Guiding Principles Medium
Funding request by year (in t	-	EV2027	EVANAN	EV2020	EVOCAC	EV2024	Total acet	¢2 550 000	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900	
Source Proposed G.O. Bonds	\$2,560								

19PR0006 Resi	bmitted-Not Sta	rteu Colvii		-11112110 11	LI LAOLIVII	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
26PR0004 West Community Cente Demo current CC and rebu		placement						c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediu Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase	\$20,000 All stages								Prosperi	y Neighborhoods Education Environment Nash
21DS0113	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Netwo
Splash Park and expan					enter		Departmer	nt priority 1003	Efficient governmen	
Adding a Splash Park to th	e SS Community	Center and ex	panding the p	playground					Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,003,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$273 Build/Purchase	\$2,730 Build/Purchase							recessionity	reagnormous Education Elimonnent
19DS0067	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Netwo
Antioch Community Ce	nter Renovation	n					Departmer	nt priority 1003	Efficient governme	nt Lo
Antioch Community Center	Renovation							Council 80 of 163	Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,055,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$955 All stages							Opportunity	Neighborhoods Education Nash
19DS0002	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Parkwood Community	Center - Expans	ion And Upg	rades				Departmer	nt priority 1003	Efficient governme	nt L o
Parkwood Community Cen	ter - Expansion A	nd Upgrades						Council 41 of 163	Guiding Principles	Mediu
Funding request by year (in th	-								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,759,200	Opportunity	Neighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$887 Build/Purchase	\$8,872 Build/Purchase								
23DS0017	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
New Charlotte Park Cor	nmunity Cente	r					Departmer	nt priority 1003	Efficient governme	nt Mediu
New Charlotte Park Comm	unity Center loca	ted where the	existing snac	ck shack is				Council 80 of 163	Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,660,000		Neighborhoods Environment Nash
Proposed G.O. Bonds	\$2,844	\$24,816								Neighborhoods Environment Nash

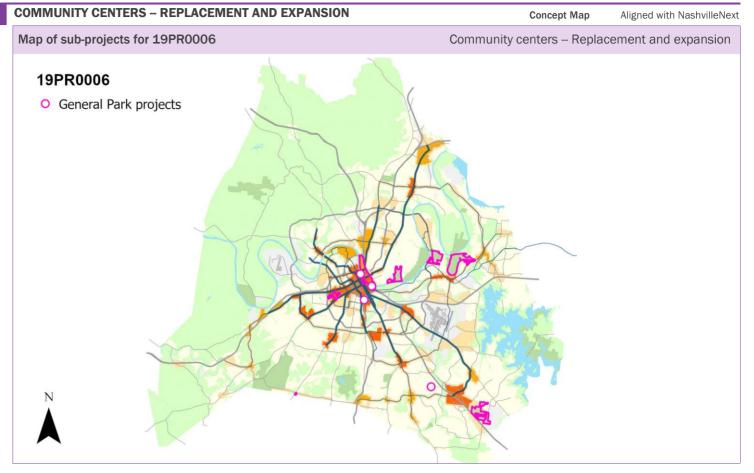
19PR0006 Re	submitted-Not Sta		MUNITY CE						Concept Map	-
Sub-projects for 19	PR0006									
26PR0012 Elizabeth Senior Cento Complete demo and rebo		uild					MPC rec pr Department p	-	Concept Map So Efficient government Guiding Principles	upports existing condition Mediun Higl
Funding request by year (in Source	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,000,000		
Proposed G.O. Bonds Phase	\$18,000 All stages	112021	112020	112023	112000	112001	Total oost	\$10,000,000	Opportunity Prosperity Ne	eighborhoods Education Environment Nashvil
26PR0011	New						MPC rec pi	riority B		
Indoor multiple sports	s field with track	and parking					Department p	oriority 1003	Efficient government Guiding Principles	Mediun Lov
Funding request by year (in Source	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 All stages								Ne	eighborhoods
26PR0010 Cleveland Community Complete study on needs					nding to comp	olete.	MPC rec pi Department p	-	Concept Map Si Efficient government Guiding Principles	Mediur
Cleveland Community	center radon /s ed remediation for				nding to comp	elete. FY2031		-	Efficient government	upports existing condition Medium Hig
Cleveland Community Complete study on need Funding request by year (in Source	center radon /s ed remediation for thousands):	radon issue o	on site under b	ouilding and fu			Department p	priority 1003	Efficient government Guiding Principles	Medium Hig
Cleveland Community Complete study on needs Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0095 Replace Napier Neigh	center radon /s ed remediation for thousands): FY2026 \$3,500 All stages Resubmitte	radon issue of FY2027 d-Not Starte	ry2028	puilding and fu			Department p	\$3,500,000 riority B	Efficient government Guiding Principles Opportunity Prosperity Ne	Mediur
Cleveland Community Complete study on needs Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0095 Replace Napier Neigh Funding request by year (in	center radon /s ed remediation for thousands): FY2026 \$3,500 All stages Resubmitte	radon issue of FY2027 d-Not Starte	ry2028	puilding and fu			Total cost MPC rec pr	\$3,500,000 riority B	Efficient government Guiding Principles Opportunity Prosperity Ne Concept Map Efficient government	Medium Hig Sighborhoods Education Environment Nashvi upports existing condition Medium Hig
Cleveland Community Complete study on needs Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0095 Replace Napier Neigh Funding request by year (in Source Proposed G.O. Bonds	center radon /s ed remediation for thousands): FY2026 \$3,500 All stages Resubmitte aborhood Community thousands):	FY2027 d-Not Starte unity Center,	FY2028 d upgrade to	FY2029 Regional	FY2030	FY2031	Total cost MPC rec pi Department p	\$3,500,000 \$3,500,000 riority B priority 1003 \$22,593,900	Concept Map St Efficient government Guiding Principles Concept Map St Efficient government Guiding Principles	Mediun Hig A part of the property of the prop
Cleveland Community Complete study on needs Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0095	center radon /sed remediation for thousands): FY2026 \$3,500 All stages Resubmitte aborhood Communitiousands): FY2026 \$22,594 Build/Purchase New Atter gym feasiblit	radon issue of FY2027 d-Not Starte unity Center, FY2027 y study and	FY2028 d upgrade to FY2028	FY2029 Regional FY2029	FY2030	FY2031	Total cost MPC rec propertment p Total cost	\$3,500,000 \$3,500,000 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Efficient government Guiding Principles Opportunity Prosperity Ne Concept Map St Efficient government Guiding Principles Opportunity Opportunity Prosperity Ne	Medium Hig Property of the pr
Cleveland Community Complete study on needs Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0095 Replace Napier Neigh Funding request by year (in Source Proposed G.O. Bonds Phase 26PR0005 West Community Cen	center radon /sed remediation for thousands): FY2026 \$3,500 All stages Resubmitte aborhood Communitiousands): FY2026 \$22,594 Build/Purchase New atter gym feasibliterstand needs and communitions.	radon issue of FY2027 d-Not Starte unity Center, FY2027 y study and	FY2028 d upgrade to FY2028	FY2029 Regional FY2029	FY2030	FY2031	Total cost MPC rec propertment p Total cost Impact to operating budge	\$3,500,000 \$3,500,000 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Concept Map St Efficient government Guiding Principles Concept Map St Efficient government Guiding Principles Concept Map St Efficient government Guiding Principles Concept Map St Efficient government Guiding Principles	Medium Hig wipports existing condition Medium Hig wipports existing condition Medium Hig wipports education Environment Nashvi

19PR0006 Resu	bmitted-Not Sta	rted COIVII	WIUNITY CE	NTERS R	EPLACEME	ENI AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19Pl	R0006									
19PR0096 Replace Old Hickory Con Construction contingency	Resubmitted mmunity Cente	_					MPC rec prior Department prior	-	Concept Map S Efficient government Guiding Principles	upports existing conditions Medium Medium
Funding request by year (in th	ousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,678,000		
Proposed G.O. Bonds Phase	\$6,678 Build/Purchase								Opportunity Prosperity No	eighborhoods Education Environment Nashville
19PR0112	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map S	upports existing conditions
New Parkwood Commu	nity Center Spr	ayground					Department prior	rity 1004	Efficient government	High
New Sprayground Park at F	arkwood Commi	unity Center							Guiding Principles	High
Funding request by year (in th	ousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,991,800		
Proposed G.O. Bonds	\$2,992								Opportunity No.	eighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0112	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map S	upports existing conditions
New Parkwood Commu	nity Center Spr	ayground					Department prior	rity 1004	Efficient government	High
New Sprayground Park at F	arkwood Commi	unity Center							Guiding Principles	High
Funding request by year (in th	ousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,991,800		
Proposed G.O. Bonds	\$2,992								Opportunity No.	eighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0111	Resubmitted	d-Not Starte					MPC rec prior	rity B	Concept Map S	upports existing conditions
New Parkwood Commu	nity Center Poo	ol					Department prior	rity 1004	Efficient government	Low
New Pool at the Parkwood	Community Cent	er							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,345,800		
Proposed G.O. Bonds	\$7,346								Opportunity No.	eighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0102	Resubmitted	d-Not Starte	b				MPC rec prior	rity B	Concept Map	Green Network
Shelby Community Cent	er - Renovate a	and reprogra	am				Department prior	rity 1003	Efficient government	Low
Funding request by year (in th	ousands):								Guiding Principles	Medium
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,285,100	A CONTRACTOR OF THE PARTY OF TH	
Proposed G.O. Bonds	\$4,285								Opportunity No	eighborhoods Education Environment Nashville

19PR0006 Res	ubmitted-Not Sta	rted COM	IMUNITY CE	ENTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0006									
19PR0101	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Renovate and reprogra	am Morgan Con	nmunity Cer	iter				Department	priority 1003	Efficient governme	nt Low
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500		
Proposed G.O. Bonds	\$3,896	112021	112020	112023	112030	112001	Total cost	ψ5,555,566		
Phase	Build/Purchase								Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
	, , , , , , , , , , , , , , , , , , , ,									
19PR0100	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
McCabe Community Co	enter – Add lock	er rooms					Department	priority 1003	Efficient governme	nt Medium
Funding request by year (in t	housands):								Guiding Principles	Medium
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,893,800		
Proposed G.O. Bonds	\$2,894	112021	112020	112023	112000	112001	Total cost	Ψ2,030,000		
Phase	Build/Purchase						Impact to operating bud	get \$35,000	Prosperi	ty Neighborhoods Education Environment Nashville
							pace to operating add	Bot 400,000		
25DS0081	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Bellevue Regional Com	nmunity Center	Playground					Department	priority 1003	Efficient governme	nt Medium
Install a playground in the	fenced in area be	ehind the faci	lity						Guiding Principles	High
Funding request by year (in t	housands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$850,000	6.0 €	
Proposed G.O. Bonds	\$850								Opportunity Accessibility Prosperi	ty Neighborhoods Environment Nashville
Phase	Build/Purchase									
0000000	NI -						MDC voo	nuinuity. D	Concept Man	O
26PR0009	New Contar domo or	ad robuilt						priority B priority 1003	Concept Map Efficient governme	Supports existing conditions Medium
Cleveland Community Demo and rebuilt CC	Center demo ar	ia rebuiit					Department	priority 1003	Guiding Principles	High
									adding 1 micipies	
Funding request by year (in t	•	E)/000=	F1/0000	F1/0005	FVOOOS	E)(0001	-	400 000 000	№ (
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000	Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
Proposed G.O. Bonds	\$20,000									
Phase	All stages									

19PR0006

Resubmitted-Not Started



19PR0002 Resubmitted-In Progress

Project Type

Asset Type High **Guiding Principles**







Efficient government criteria



Board/Commission support, Condition, Planning context, Project need, Resource leveraging





High

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Capital program Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Concept Map

Aligned with NashvilleNext

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	Tax District GSD		
\$592,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		
Cost to operating budg	get each year: \$4	-00,000						

			to operating b	aagot odon jo	+ .00,000					
Sub-projects for 19PF	R0002									
25PR0002 1st + Gay Park Construc Park construction. Design (tion	d-In Progress	S					priority B t priority 1003	Concept Map Fi Efficient government Guiding Principles	rst Tier Center or Corrido Hig Hig
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase								Prosperity Neig	ghborhoods Environment
25PR0001 Mariposa Park Master P Implementation of park ma	lan Implemen			erway.			Departmen	e priority B t priority 1003 Council 80 of 163	Concept Map Su Efficient government Guiding Principles	pports existing condition Higl Mediun
Funding request by year (in tho Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,000,000		
Proposed G.O. Bonds Phase	\$9,000 Build/Purchase								Opportunity Nel	ghborhoods Environment
23PR0004 East Bank/Waterfront P Planning for waterfront parl	arks	d-Not Starte	d					priority B t priority 1003	Concept Map Fi Efficient government Guiding Principles	rst Tier Center or Corridor Low High
Funding request by year (in the	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,678,000		
Proposed G.O. Bonds	\$6,678 All stages								Accessibility Prosperity Neig	ghborhoods

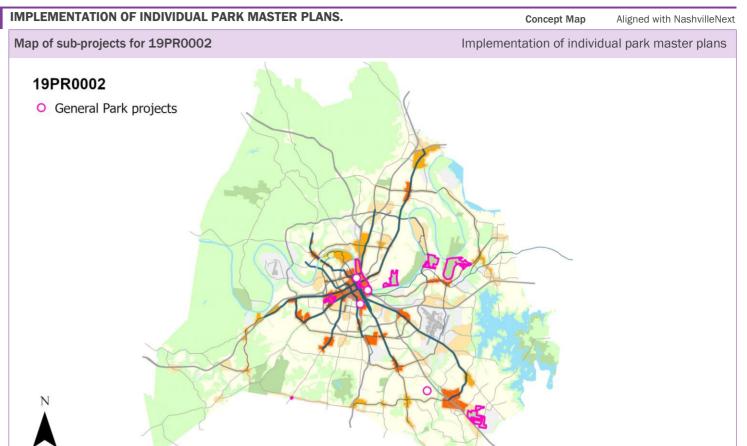
19PR0002	Resubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	IVIDUAL PA	RK MAST	ER PLANS.		Concept Map	Aligned with NashvilleNex
Sub-projects for	19PR0002									
	Resubmitted lanning, Design and k Improvements Along	Construction	on	t Avenue North	n, and Riverfro	ont Park	MPC rec prio Department pri	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor High
Funding request by year										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$187,267,500		
Proposed G.O. Bonds Phase	\$2,468 All stages	\$71,400 All stages	\$56,700 All stages	\$56,700 All stages			Impact to operating budget	\$2,140,400	Accessibility Prosperity	Neighborhoods Environment Nashville
21PR0006	Resubmitte	d-Not Starte	d				MPC rec prio	ority B	Concept Map	First Tier Center or Corridor
	non Entrance buildir						Department pri	•	Efficient governmen Guiding Principles	Low High
Funding request by year			=,,,,,,,,,	T) (0.000	T) (2000	7/0004		***		
Proposed G.O. Bonds Phase	FY2026 s \$12,466 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,465,600	Prosperity	Neighborhoods Environment
20PR0003 Smith Property pa Design and construct		d-Not Starte	d				MPC rec prio Department pri	-	Concept Map Efficient governmen Guiding Principles	Green Network High
Funding request by yea	r (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,119,800		
Proposed G.O. Bonds Phase	\$5,120 Build/Purchase						Impact to operating budget	\$75,000	Prospenty	Neighborhoods Environment
	Resubmitted r Plan Implementation naster planning for Fort	on					MPC rec prid Department prid	•	Concept Map Efficient governmen Guiding Principles	Green Network High Low
Funding request by year	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,700,000		
Proposed G.O. Bonds Phase	\$56,700 Build/Purchase						Impact to operating budget	\$300,000	_	Neighborhoods Environment
19PR0054 Wharf Park – Mast Phase One construct	Resubmitted ter Plan Implementation - projected		d				MPC rec prid Department prid	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor High
Funding request by yea	r (in thousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,198,000		
Proposed G.O. Bonds	\$51,198 Build/Purchase						Impact to operating budget	\$500,000	Opportunity Prosperity	Neighborhoods Environment

19PR0002 Res	submitted-In Prog	ress IMPL	EMENTATI	ON OF IND	IVIDUAL PA	RK MASTI	ER PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0002									
19PR0042 2007 Nashville Riverfr Planning for Cayce Landir	•	hase 4, Cay					MPC rec prior Department prior		Concept Map Efficient government Guiding Principles	Green Network t High H ig h
Funding request by year (in t	:housands):								80 0	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700		
Proposed G.O. Bonds Phase	\$874 Build/Purchase								Opportunity Prosperity	Neighborhoods Environment
19PR0041	Resubmitte	d-In Progres	S				MPC rec prior	rity B	Concept Map	Green Network
Shelby Park Master Pl	-	ion					Department prior	rity 1003	Efficient government	_
Redevelopment per mast	er plan								Guiding Principles	Mediun
Funding request by year (in t	thousands):								A Parties	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,345,800	Opportunity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$7,346 Build/Purchase						Impact to operating budget	\$110,000	opportunity.	
19PR0040	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Supports existing conditions
Aaittfama Archeologic	al Park Master I	Plan Implen	nentation				Department prior	rity 1003	Efficient government	t High
Design and construction of	of Phase One						Cour	ncil 63 of 163	Guiding Principles	Mediun
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,060,800		
Proposed G.O. Bonds Phase	\$3,061 Build/Purchase						Impact to operating budget	\$400,000	_	Neighborhoods Environment
19PR0038	Resubmitte	d-In Progres	S				MPC rec prior	rity B	Concept Map	Green Networl
Two Rivers Mansion M		O					Department prior	rity 1003	Efficient government	t High
Master plan implementat	ion. Phase One de	esign work un	nderway on eve	ents pavilion			Cour	ncil 47 of 163	Guiding Principles	Mediun
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000		
Proposed G.O. Bonds Phase	\$12,600 Build/Purchase						Impact to operating budget	\$50,000	Prosperity	Neighborhoods Environment
19PR0037	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Green Network
Ravenwood Park Mast							Department prior	rity 1003	Efficient government	t High
Phase Two Master Plan in	-								Guiding Principles	Mediun
Funding request by year (in t	:housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,383,200		
										Neighborhoods Environment

19PR0002 F	Resubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	IVIDUAL PA	RK MASTE	R PLANS.		Concept Map	Aligned with NashvilleNext
Sub-projects for 19	9PR0002									
19PR0035 Mill Ridge Park Mass Phase Two master plan	•	Concept Map Efficient government Guiding Principles	Green Network t High Medium							
Funding request by year (i Source Proposed G.O. Bonds	FY2026 \$29,383	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,383,200	Opportunity Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$110,000		
19PR0033 Centennial Park Mas Centennial Park Master	ster Plan Impleme		d				MPC rec prio Department pri	•	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t Low High
Funding request by year (i Source	n thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,995,800		
Proposed G.O. Bonds Phase	\$7,346 Build/Purchase	\$6,930 Build/Purchase	\$6,930 Build/Purchase	\$6,930 Build/Purchase	\$6,930 Build/Purchase	\$6,930 Build/Purchase	Impact to operating budget	\$225,000	Prosperity!	Neighborhoods Environment Nashville

19PR0002

Resubmitted-In Progress



19PR0005 Resubmitted-In Progress

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type Capital program Asset Type Facilities Guiding Principles

High



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:		Tax D	istrict GSD								
\$667,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031					
Proposed G.O. Bonds	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	Cost to operating budget each year: \$450,000										

Sub-projects for 19PR0005 26DS0098 MPC rec priority B Concept Map Green Network Department priority 1003 Land Acquisitions for a Whites Creek Park Efficient government Medium **Guiding Principles** Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded High Greenway and along the Trail of Tears) Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$10,000,000 Proposed G.O. Bonds \$10,000 Phase Land/ROW MPC rec priority B Concept Map Green Network 21DS0052 Resubmitted-In Progress **New Trinity Hills Park Project** Department priority 1003 Efficient government Medium **Guiding Principles** Medium The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Opportunity Accessibility











Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,126,400
Dranged C O Banda	¢100	¢1 001						

Proposed G.O. Bonds \$102 \$1,024 Phase Build/Purchase All stages

MPC rec priority B Resubmitted-Not Started Park Space Along Murfreesboro Pike Department priority 1003

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Land/ROW

Funding request by year (in thousands):

19DS0153

Phase

r unum 6 roquost by your (in th	ousunus).							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,541,000
Proposed G.O. Bonds	\$541	\$3,000						

Concept Map Aligned with NashvilleNext Efficient government **Guiding Principles**

Medium Medium









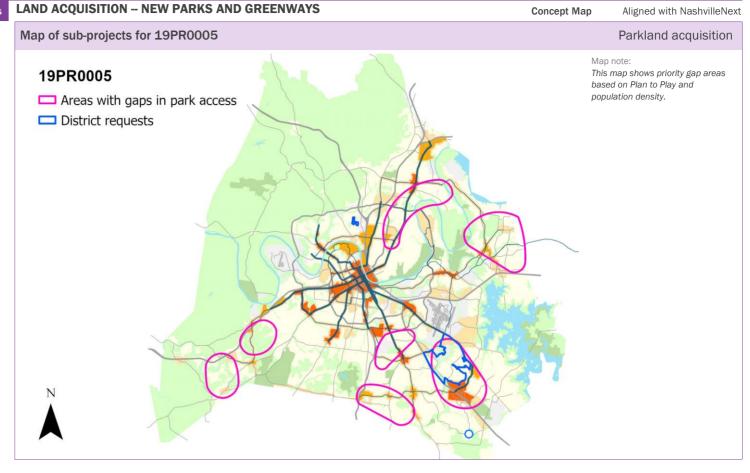


All stages

19PR0005 Res	submitted-In Prog	gress LANI	ACQUISIT	ION NEW	PARKS AN	D GREENWA	YS		Concept Map	Aligned with NashvilleNex
Sub-projects for 19F	PR0005									
19DS0152 Acquisition Of Two Proper Acquisition Of Two Proper	perties In Dist.	_	-					C rec priority B ment priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext t Medium Medium
Funding request by year (in t Source Proposed G.O. Bonds	FY2026 \$1,365	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,365,000	Opportunity Opportunity	Neighborhoods Environment
23DS0026 Cecil Rhea Crawford P Purchase 15 acres next to	ark Land Purch	ed-Not Starte ase	d					C rec priority B ment priority 1003 Council 27 of 163	Concept Map Efficient governmen Guiding Principles	Green Network t Medium Low
Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2026 \$2,275 All stages	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,275,000	Prosperity	Neighborhoods Environment

19PR0005

Resubmitted-In Progress



19PR0007 **Resubmitted-Not Started**

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available **Concept Map**

Aligned with NashvilleNext

Capital program New and replacement facilities at properties that protect or expand revenue-producing capacity. **Project Type** Asset Type **Facilities Guiding Principles** Medium

Board/Commission support, Condition, Planning

Efficient government criteria

High



Capital group

Total request:	Tax D	Tax District GSD				
\$138,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

context, Project need		Phase		All stag	es All sta	ages All s	stages All stages	All stages All stag	ges	
Sub-projects for 19PF	R0007									
26PR0008	New						MPC rec	priority B	Concept Map	Green Networ
Ted Rhoades Golf Course renovations and upgrades							Department	priority 1003	Efficient government	Mediur
Work on golf course to enha	ance playing exp	erience and s	surface						Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,000,000		
Proposed G.O. Bonds	\$5,000								Opportunity Neighborh	oods Environment
Phase	All stages									
26PR0007	New						MPC rec	priority B	Concept Map	Green Network
Wave Pool Liner and upgrades							Department	Department priority 1003		Mediun
New liner and other upgrad	es to Wave pool								Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$725,000		
Proposed G.O. Bonds	\$725								Neighborh	oods Environment
Phase	All stages									
22PR0013 Resubmitted-Not Started						MPC rec	MPC rec priority B		Green Network	
Ted Rhodes Golf Clubho	use Meeting R	oom					Department	priority 1003	Efficient government	Mediun
Design and construction of	a meeting room	addition							Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000		
Proposed Revenue Bonds	\$3,150								Opportunity Neighborh	oods Environment
Phase	Build/Purchase						Impact to operating budg	get \$70,000		

Sub-projects for 19P		rted REPA	NIK, KEPLA	 , :	NEW REVE				Concept Map	Aligned with NashvilleN
	R0007									
22PR0001 Resubmitted-Not Started Centennial Sportsplex – Ice Center locker room improvements/expansion Renovate outdated locker rooms that have reached the end of their lifespan.							MPC rec priority B Department priority 1003		Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido It Lo Hig
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031						FY2031	Total cost \$1,312,500			
Proposed G.O. Bonds Phase	\$1,313 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Nashvi
21PR0010 Centennial Sportsplex Planning funds. New park	· ·	re		l special event	MPC rec priority B Department priority 1003		Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Lov Hig		
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,469,200		Neighborhoods Environment Nashvi
Proposed G.O. Bonds Phase	\$1,469 Plan/Study						Impact to operating budget	\$20,000	Prospent	Neighborhoods Environment Nashvi
21PR0009 Resubmitted-Not Started Centennial Sportsplex Fitness Center Expansion - Design Add square footage and amenities to Sportsplex Fitness Center to expand programs and services							MPC rec priority B Department priority 1003		Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Hig Mediur
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,005,100		Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase	\$3,005 Build/Purchase						Impact to operating budget	\$350,000		
21PR0008 Resubmitted-Not Started Centennial Sportsplex Outdoor tennis courts 9-12 rebuild Deferred Maintenance - Rebuild existing courts 9-12						MPC rec priority B Department priority 1003		Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Lov Hig	
Deferred Maintenance - R		urts 9-12								
		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,898,900	Prosperit	Neighborhoods Environment Nashvi
Deferred Maintenance - R Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2026 \$5,899 Build/Purchase	FY2027		FY2029	FY2030	FY2031		. , , ,		
Deferred Maintenance - R Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2026 \$5,899 Build/Purchase Resubmitted	FY2027 d-Not Started ement and r	d r enovation	FY2029	FY2030	FY2031	Total cost MPC rec prior Department prior	ity B	Concept Map Efficient governmen Guiding Principles	Neighborhoods Environment Nashvi

19PR0007 Res	submitted-Not Sta	rted REP	AIR, REPLA	CE, BUILD	NEW REVE	NUE PRUL	OUCING FACILITIES.		Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0007									
21PR0005 Deferred Maintenance Replace existing maintena				tenance buil	lding		MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Netwo Lo Lo
Funding request by year (in t	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,938,300		
Proposed G.O. Bonds Phase	\$2,938 Build/Purchase								Neig	hborhoods Environment
21PR0004 Deferred Maintenance				nt Maintenar	nce Building		MPC rec priori Department prior	-	Concept Map Efficient government	Green Netwo
Replace existing maintenant Funding request by year (in t	_	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000	Guiding Principles	
Proposed G.O. Bonds	\$3,150	F12021	F12028	F12029	F12030	F12031	Total cost	\$3,130,000	Neig	hborhoods Environment
Phase	Build/Purchase									
•	Resubmitte	Golf Clubho	-	on			MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Lo
Phase 21PR0003 Deferred Maintenance	Resubmitted - Harpeth Hills (Golf Clubho	-	on				-	Efficient government	Lo
21PR0003 Deferred Maintenance Repair and renovation of	Resubmitted - Harpeth Hills (Golf Clubho	-	on FY2029	FY2030	FY2031		-	Efficient government Guiding Principles	Lo
Phase 21PR0003 Deferred Maintenance Repair and renovation of Funding request by year (in t Source Proposed G.O. Bonds	Resubmitter - Harpeth Hills (historic clubhouse thousands):	Golf Clubhor building FY2027	renovation		FY2030	FY2031	Department prior	\$3,150,000	Efficient government Guiding Principles Concept Map Efficient government	Lo Lo Lo Environment Green Netwo
Phase 21PR0003 Deferred Maintenance Repair and renovation of Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0109	Resubmitter - Harpeth Hills (historic clubhouse thousands):	Golf Clubhor building FY2027 d-Not Starte	FY2028	FY2029			Department prior Total cost MPC rec prior	\$3,150,000 ity B ity 1003	Efficient government Guiding Principles Neig	Green Netwo Lo Lo Lo Green Netwo Green Netwo Hig
Phase 21PR0003 Deferred Maintenance Repair and renovation of Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in t Source	Resubmitted - Harpeth Hills (historic clubhouse thousands):	Golf Clubhor building FY2027	renovation		FY2030 FY2030	FY2031	Department prior Total cost MPC rec prior	\$3,150,000	Efficient government Guiding Principles Concept Map Efficient government	Lo Lo Lo Environment
Phase 21PR0003 Deferred Maintenance Repair and renovation of Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in t	Resubmitter - Harpeth Hills (historic clubhouse thousands):	Golf Clubhor building FY2027 d-Not Starte	FY2028	FY2029			Total cost MPC rec priori Department prior	\$3,150,000 ity B ity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Lo L
Phase 21PR0003 Deferred Maintenance Repair and renovation of Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0108 Ted Rhodes Golf Course	Resubmitted - Harpeth Hills (historic clubhouse thousands):	Golf Clubhor building FY2027 d-Not Starte FY2027	FY2028 FY2028	FY2029			Total cost MPC rec priori Department prior Total cost	\$3,150,000 ity B ity 1003 \$3,339,000 ity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Suiding Principles Concept Map Efficient government	Green Netwo High Lo Green Netwo Green Netwo Mediu
Phase 21PR0003 Deferred Maintenance Repair and renovation of Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0109 Two Rivers Park - New Funding request by year (in t Source Proposed G.O. Bonds Phase	Resubmitted - Harpeth Hills (historic clubhouse thousands):	Golf Clubhor building FY2027 d-Not Starte FY2027	FY2028 FY2028	FY2029			Total cost MPC rec priori Department prior Total cost Impact to operating budget MPC rec priori	\$3,150,000 ity B ity 1003 \$3,339,000 ity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Netwo Green Netwo Green Netwo Green Netwo Green Netwo

Development & culture Parks projects

19PR0007 F	Resubmitted-Not Sta	rted REP	AIR, REPLA	CE, BUILD	NEW REVE	NUE PRODU	CING FACILITIES.		Concept Map	Aligned with NashvilleNext
Sub-projects for 1	.9PR0007									
19PR0106	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Green Network
Shelby Golf Course -	- Replace/renovate	e Clubhouse					Departmen	t priority 1003	Efficient government	Low
Funding request by year (in thousands):								Guiding Principles	Low
Funding request by year (Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,792,700	%	
Proposed G.O. Bonds	\$8,793								Opportunity N	eighborhoods Environment
Phase	Build/Purchase								opportunity is	DENOTION ENTROPHE
19PR0105	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Green Network
McCabe Golf Course	e – Maintenance Fa	acility replac	ement				Departmen	t priority 1003	Efficient government	Low
Funding request by year ((in thousands):								Guiding Principles	Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,730,300		
Proposed G.O. Bonds	\$4,730									eighborhoods Environment
Phase	Build/Purchase								14	CIGIDOTIO CONTROL CITY CONTROL

Development & culture Parks projects

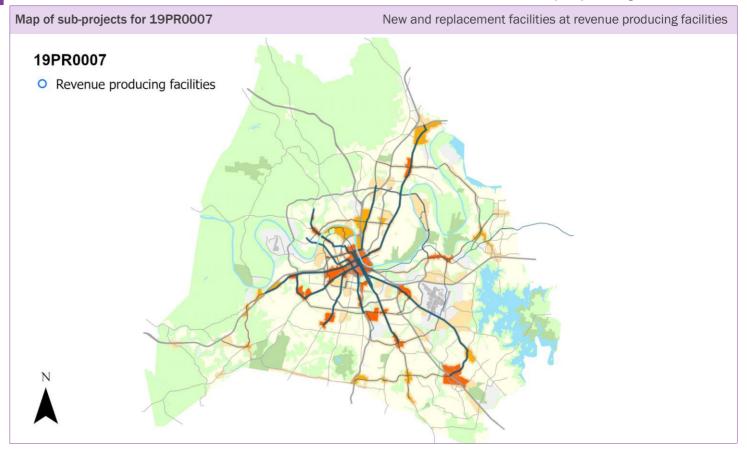
19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$12,000,000	\$12,000,000						
Proposed Revenue Bonds	\$3,000,000	\$3,000,000						

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 Beyond
283 26PC0005 Planning Studies Supporting CHYM Initiatives	1003 A \$2,000
282 26PC0003 Nashville Next Update	1003 B \$1,000
282 26PC0002 Planning & Infrastructure Studies	1003 B \$2,000
282 26PC0001 East Bank Infrastructure Design and Development	1003 B \$8,000
283 26PC0006 Land Acquisition & Development Studies	1003 B \$1,000
283 26PC0004 Property Special Projects Planning & Design	1003 B \$1,000

26PC0001 East Bar	nk Infrastructu	ıre Design a	nd Developi	ment					Status	New		
Technical, professional and a	MPC rec priority nnical, professional and administrative support for East Bank Project Dept. priority											
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Dept priority Tax District	1003 GSD		
C Proposed G.O. Bonds	\$8,000						20,0.10	\$8,000	Tax District			
26PC0002 Planning	g & Infrastruct	ure Studies							Status	New		
Planning & Infrastructure St	udies								MPC rec priority			
									Dept priority	1003		
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD		
C Proposed G.O. Bonds	\$2,000							\$2,000				
26PC0003 Nashville	e Next Update								Status	New		
Nashville Next Update - Com	nrohoncivo Plan								MPC rec priority	В		
ivasiiville ivekt upuate - Colli	pichensive Flan								Dept priority	1003		
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD		
C Proposed G.O. Bonds	\$1,000							\$1,000				

26PC0004 Property S	Special Proje	cts Planning	g & Design						Status	New
MPC rec priority roperty Special Projects Planning & Design Dept priority										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		
26PC0005 Planning	Studies Supp	orting CHYI	VI Initiatives	;					Status MPC rec priority	New A
CHYM Implementation Studies	3								Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
E Proposed Revenue Bonds	\$2,000							\$2,000		
26PC0006 Land Acqu	uisition & De	velopment S	Studies						Status	New
Land Acquisition & Developme	ent Studies in s	support of trai	nsit						MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
E Proposed Revenue Bonds	\$1,000							\$1,000		

Transportation

Metro Transit Authority	III-285
Nashville Department of Transportation	III-287

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$980,217,000	\$108,381,000	\$146,692,000	\$258,570,000	\$220,943,000	\$245,631,000		
Proposed G.O. Bonds	\$195,860,000	\$37,528,000	\$22,626,000	\$22,137,000	\$35,932,000	\$29,494,000	\$48,143,000	

Project listing by requested start date and department priority.									
	Pi	iority	Funding re						
Page Project	Dep	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
285 18MT0011 DONELSON STATION IMPROVEMENTS	100	. A	\$5,000	\$5,000	\$18,985	\$8,985			
286 26MT0003 TRANSIT SECURITY UPGRADES	100	. A	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500		
286 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	100	В В	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762	
286 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	100	. B	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500	
287 15MT0006 RTA THROUGH MTA GRANT MATCHES	100	. B	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
287 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	100	В	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681	
288 18MT0002 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	100	8 A	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000		
289 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	100	A	\$8,000	\$25,000	\$22,000	\$5,000			
290 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	100	A A	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400		
291 26MT0001 BUS OPERATIONS & MAINTENANCE FACILITY	100	A	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700		
291 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	100	A A	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451		
291 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	100	A	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100		
292 26MT0002 ANTIOCH TRANSIT CENTER	100	A	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480		

18MT0011

Resubmitted-Not Started

Project Type Single asset Asset Type **Facilities** High **Guiding Principles**









High

Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

DONELSON STATION IMPROVEMENTS

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Council District: 15 Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned 1002: Needed in FY2026 Dept priority Council priority 117 out of 163

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$37,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



First Tier Center or Corridor



26MT0003

New

Project Type Capital program Asset Type **Guiding Principles** Low











Efficient government criteria

Board/Commission support, Planning context, Project need

TRANSIT SECURITY UPGRADES

Capital project activities include the design and construction of an enhanced security/operations control center, upgraded security technology, infrastructure supporting the transit policing unit (vehicles, equipment, etc.), and physical upgrades to The Elizabeth Duff Transit Center at WeGo Central to include (but not be limited to) expanded video surveillance, improved lighting, and an activation of the plaza space between the Transit Center and the Municipal Auditorium.

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$18,000,000	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500	
Phase	All stages	All stages	All stages			

15MT0001 Resubmitted-In Progress

Project Type Capital program Asset Type **Other**

Guiding Principles











High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD		
\$35,750,000	FY2026	FY2027	FY2030	FY2031	
Proposed G.O. Bonds	\$6,500	\$6,750	\$750	\$7,500	
Phase	All stages	All stages	All stages	All stages	

15MT0002 Resubmitted-In Progress

Project Type Asset Type

Guiding Principles Medium















Efficient government criteria High Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Single asset Replacement Buses - 40', 45' and 60' Transit Buses

Fleet Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$117,779,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

Project Type Capital program

Asset Type Fleet
Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Capital program Replacement of Access Ride Paratransit Vehicles

Fleet Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD		
\$31,331,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0006 Resubmitted-In Progress

Project Type Capital program
Asset Type Other

Guiding Principles High



Efficient government criteria

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Other Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$11,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

High

First Tier Center or Corridor

Concept Map

18MT0002 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

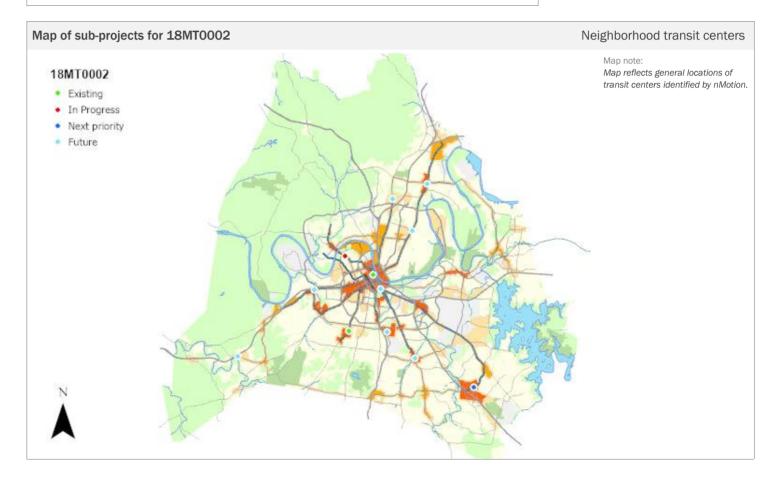
NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION

Single asset Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group Mayor's Priority: CHYM Council Districts: 2, 21,

MPC rec priority **A** Recommend as planned Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax Dis	strict GSD		
\$160,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



25

First Tier Center or Corridor

Concept Map

18MT0007	Resubmitted-Not Started
Project Type	Single asset

Project Type **Asset Type Infrastructure** Capital group **Guiding Principles**



Opportunity Accessibility Prosperity

fficient government criteria Mediur	n
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Planning context, Project leveraging, Project need, Regional collaboration

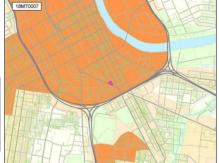
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Single asset Design of a secondary transit hub south of Broadway in Downtown Nashville.

Mayor's Priority: CHYM Council District: 19

High MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$60,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$8,000	\$25,000	\$22,000	\$5,000		
Phase	All stages	All stages	All stages	All stages		



20MT0002 Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High













High Efficient government criteria Board/Commission support, Planning context,

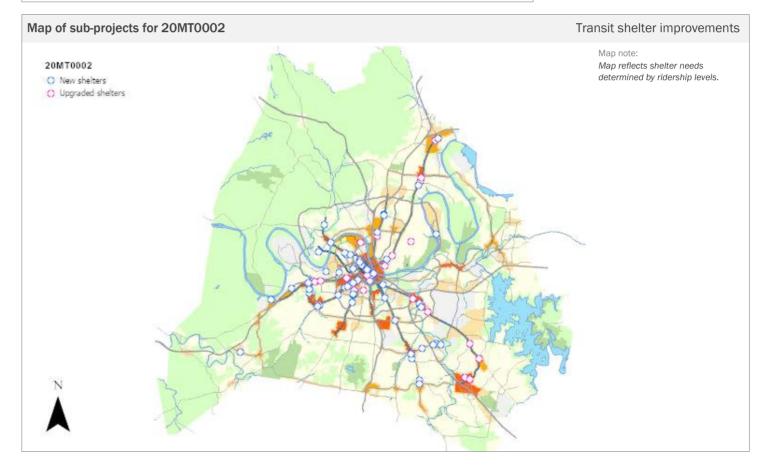
Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned 1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	strict GSD		
\$19,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400	
Phase	All stages	All stages	All stages	All stages	All stages	



Transportation

22MT0001 Resubmitted-In Progress

Project Type Capital program Asset Type **Guiding Principles** High















Efficient government criteria High Board/Commission support, Condition, Project

need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route Fleet expansion and Access services.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax Dis	strict GSD		
\$66,035,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

22MT0004 Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High









New

Phase

Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$341,058,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451	

All stages

All stages

16, 17, 19, 28, 29, 32

All stages



26MT0001

Project Type Single asset **Asset Type Facilities Guiding Principles** Low

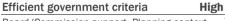












Board/Commission support. Planning context. Project need, Regional collaboration

BUS OPERATIONS & MAINTENANCE FACILITY

All stages

Completion of a new bus operations and maintenance facility capable of supporting a larger fleet of 200 to 300 revenue vehicles.

All stages

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned **1003:** Preferred in FY2026 Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$249,224,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700	
Phase	All stages	All stages	All stages	All stages	All stages	

26MT0002 New Project Type Single asset Asset Type Facilities Guiding Principles High



Efficient government	criteria	High

Board/Commission support, Planning context, Project leveraging, Project need

ANTIOCH TRANSIT CENTER

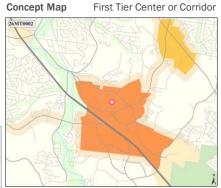
Single asset As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$28,530,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480	
Phase	All stages	All stages	All stages	All stages	All stages	



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,647,898,600	\$547,260,600	\$466,810,900	\$487,378,200	\$444,130,600	\$441,737,700	\$260,580,600	
Proposed Revenue Bonds	\$656,085,000	\$76,855,000	\$171,530,000	\$166,501,000	\$112,425,000	\$99,754,000	\$29,020,000	
Federal Funds	\$122,450,100	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
State Funds	\$121,200,000	\$68,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
Approved G.O. Bonds	\$1,200,000	\$1,200,000						

	Prio	rity	Funding re	equest (thou	sands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyon
297 26PW0003 Gallatin Pike All Access Corridor Phase 1	1002	Α	\$20,000	\$24,000					
298 26PW0005 Choose How You Move (CHYM) Complete Streets Program	1002	Α	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709	
299 26PW0007 Choose How You Move (CHYM) Fiber Communications Network	1002	Α	\$16,500	\$20,700	\$16,068				
300 26PW0008 Choose How You Move (CHYM) Traffic Signal Updates	1002	Α	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194	
295 22PW0010 Land Purchase for Public Works	1002	В	\$1,000						
296 25PW0001 Streetlight Footer and Conduit Repair	1002	В	\$2,000						
296 25PW0002 Build New Salt Bin	1002	В	\$1,500						
301 22PW0002 State of Good Repair	1002	В	\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248	
302 22PW0003 Jefferson Street Multimodal Cap/Connector	1002	В	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	В	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000	
04 22PW0007 Traffic Management Systems/Signal Upgrades	1002	В	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136	
804 23PW0001 Roadways	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
804 23PW0004 East Bank Infrastructure - Design and Development	1002	В	\$125,000	\$125,000	\$125,000	\$125,000			
205 26PW0009 Oakhurst - Riverside Alley Realignment	1002	В	\$80						
06 26PW0004 All-Access Corridors	1003	Α	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715		
07 26PW0006 Choose How You Move (CHYM) Sidewalks	1003	Α	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117	
95 16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	В	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
95 22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
95 22PW0012 Right of Way Parking Assets	1003	В	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
96 24PW0001 Transportation Planning	1003	В	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975	
296 24PW0008 Emerald Ash Borer Tree Removal	1003	В	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466		
96 25PW0003 Nashville Yards Infrastructure Improvements	1003	В	\$3,000	\$3,000	\$3,000				
96 23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1003	В	\$10,000	\$5,000	\$5,000				
96 22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	В	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	
97 26PW0001 Emergency Roof Repair Salt Bin	1003	В	\$1,200						
97 26PW0002 Purchase of Property for NDOT Operations	1003	В	\$5,000						
97 25PW0004 Midtown Multimodal Infrastructure Improvements	1003	В	\$7,250	\$30,000	\$30,000				
208 22PW0001 Sidewalk Construction	1003	В	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981	
36 22PW0005 Safety/Vision Zero/Traffic Calming	1003	В	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
39 23PW0008 Neighborhood Mobility Investments	1003	В	\$23,300	\$23,300	\$23,300	\$15,000			
39 23PW0006 Internal East Bank Street Grid	1003	В	\$46,100	\$46,100	\$46,100				
39 23PW0005 Buddy Killen Circle - Roundabout Reconstruction	1003	В	\$3,800						
339 22PW0006 Active Transportation / Bikeways	1003	В	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389	
340 23PW0010 Broadway Bridge Enhancements	1003	В	\$51,000						
340 24PW0003 Crossing Blvd to Hickory Hollow, Greenway Connection	1003	В	\$515						
340 23PW0011 Bell Road Improvements / Design	1003	В	\$750						
341 24PW0004 Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	В	\$17,000						

Project listing by requested start date and department priority.								
	Priority Funding request (thousands)							
Page Project	Dept MF	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
341 24PW0005 Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003 B	\$257	\$2,555	\$1,777		\$12,909		
341 24PW0006 Nolensville Pike Vision Zero Project	1003 B	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
342 24PW0010 Bells Bend Ferry	1003 B	\$4,240						
342 24PW0011 W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003 B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
342 24PW0012 Connect Downtown Deployment	1003 B	\$11,500						
343 72PW210B Central Pike Widening and Bridge Replacement	1003 B	\$564	\$4,230	\$2,230		\$31,133		
295 18PW0002 IT Upgrades	1004 B	\$2,500	\$1,000	\$500	\$250	\$250	\$250	

16PW0003 SOLID W IMPROVEMENTS FOR LONG EQUIPMENT	ENCE CENTER	Status MPC rec priority Dept priority	Not started B 1003							
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$14,000		
18PW0002 IT Upgra Hardware and Software Upg		systems							Status MPC rec priority Dept priority	In progress B 1004
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750		
22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.									Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		
22PW0010 Land Purchase Land for NDOT (for	rchase for Pul		ent parking.						Status MPC rec priority Dept priority	In progress B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		
22PW0012 Right of Purchase of new parking eq	Way Parking a		tware and ap	purtenances f	for the Smart	Parking initia	tive.		Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000	\$2,000	\$2.000	\$2,000	\$2,000	\$2,000		\$20,000		

22PW0013 STREETL	IGHTS (BUYO	UT, LED CO	IVERSION)						Status	In progress
Buyout 55K Streetlights, Con	vert to LED, For	r Annual Oper	ating Savings	From Energy	and Maintena	ance			MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200		\$101,000		
23PW0003 SOLID W	ASTE NEW CO	DLLECTION A	ND RECYCI	LING SOFTW	ARE AND H	ARDWARE			Status	Not started
NEW SOFTWARE, INCLUDING	HARDWARE, TO	O IMPROVE R	OUTING, TRAC	CKING OF CAR	RTS, RECYCLIN	IG EFFORTS,	ETC		MPC rec priority	В
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Poyond	Total	Dept priority	1003 GSD
Funding (thousands) C Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	F129	F130	LIST	Beyond	\$20,000	Tax District	GSD
24PW0001 Transpor	tation Planni	ng							Status	Not started
Fransportation Planning Stud	lies to Support	Infractructuro	Evnancion &	Ungrades					MPC rec priority	В
rransportation Flaming Stut	iles to Support	iiiiasiiuciuie	Ελματιδίστι α	opgrades					Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		
24PW0008 Emerald	Ash Borer Tre	ee Removal							Status	Not started
Work plan to remove Emeral	d Ash Borer tree	es from the pu	blic right of w	/ay					MPC rec priority	B
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Poyond	Total	Dept priority	1003 GSD
Funding (thousands) C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466	LIST	Beyond	*7,333	Tax District	GSD
25PW0001 Streetlig	ht Footer and	l Conduit Re	pair						Status	Not started
			-						MPC rec priority	В
Funding for repairing streetli	ght bases/foote	ers and condu	it as items be	come damag	ed.				Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,000							\$2,000		
25PW0002 Build Ne	w Salt Bin								Status	Not started
Build new salt bin that house	s winter weath	er materials to	expand acce	ess across the	e County.				MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		
25PW0003 Nashville	Yards Infras	tructure Imp	rovements						Status	Not started
Nashville Yards Participation Streets / Plaza, Traffic Signa	_		ucture Impro	vements that	include Pedes	strian / Biking	g Connectivity, S	Structural	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000					\$9,000		

25PW0004 Midtown	Multimodal I	nfrastructu	re Improvem	ents					Status	Not started
Bikeways in Midtown Area									MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,250	\$30,000	\$30,000					\$67,250		
Emergency roof repair for Sal	cy Roof Repa		gs Road facility	,					Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
B Approved G.O. Bonds	\$1,200							\$1,200		
Purchase Funding to purchase property equipment.	e of Property	-		perations staf	f and storage	space for vel	hicles and main	tenance	Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

26PW0003	New	(
Project Type	Single asset	Į
Asset Type	Infrastructure	ì

Asset Type Guiding Principles











High

Efficient government criteria Low Board/Commission support, Planning context, Project leveraging

GALLATIN PIKE ALL ACCESS CORRIDOR PHASE 1

Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned Dept priority

1002: Needed in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$44,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed Revenue Bonds \$20,000 \$24,000 All stages Phase All stages



Council Districts: 5, 6, 7,

9, 10, 19

First Tier Center or Corridor

Concept Map

26PW0005 New **Project Type Capital program Asset Type** Infrastructure

Guiding Principles











High

MPC rec priority A Recommend as planned priority

Nashville.

Capital group Mayor's Priority: CHYM

1002: Needed in FY2026

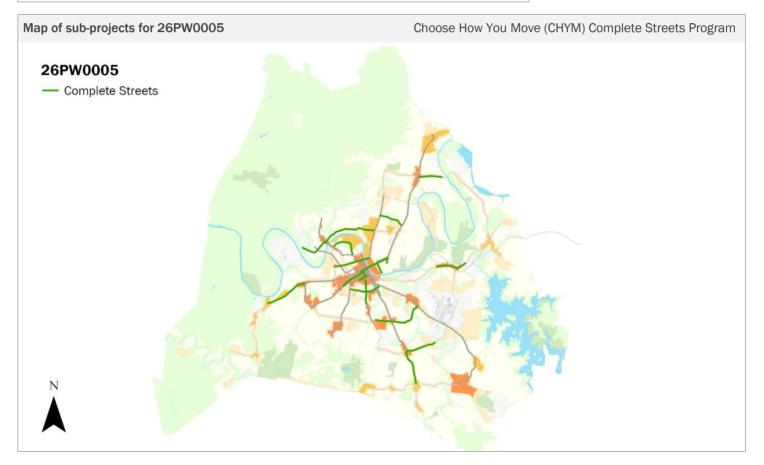
CHOOSE HOW YOU MOVE (CHYM) COMPLETE STREETS PROGRAM

Efficient government criteria	Low	
Opportunity Accessibility Prosperity Neighborhoods	Environment Nashville	Dept p

Board/Commission support, Planning	g context,
Project leveraging	

Total request:	Funding requ	Tax District GSD				
\$86,588,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Streets designed to enable safe access for all people who need to use them including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. Projects will take place across



26PW0007 New **Project Type**

Asset Type Infrastructure **Guiding Principles** High















Environment Nashville

Efficient government criteria	Low
Board/Commission support, Planning conte	ext,
Project leveraging	

CHOOSE HOW YOU MOVE (CHYM) FIBER COMMUNICATIONS NETWORK

Capital program Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Capital group Mayor's Priority: CHYM Council Districts: 1, 2, 19,

21

MPC rec priority A Recommend as planned

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$53,268,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$16,500	\$20,700	\$16,068			
Phase	All stages	All stages	All stages			

First Tier Center or Corridor

Concept Map

26PW0008

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High













New

Efficient government criteria Low

Board/Commission support, Planning context,

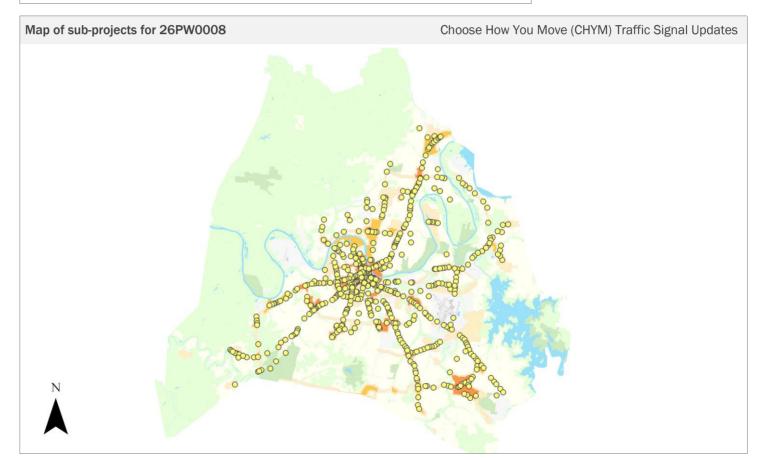
Project leveraging

CHOOSE HOW YOU MOVE (CHYM) TRAFFIC SIGNAL UPDATES

Replacement and modification of traffic signals, enabling smart signals with responsive and adaptive timing for maximum efficiency across the transportation network.

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned 1002: Needed in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$63,758,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Aligned with NashvilleNext

Concept Map

22PW0002 Resubmitted-In Progress **Project Type** Capital program **Asset Type** Infrastructure **Guiding Principles** Low





Efficient government criteria Condition, Planning context, Project need







High

STATE OF GOOD REPAIR

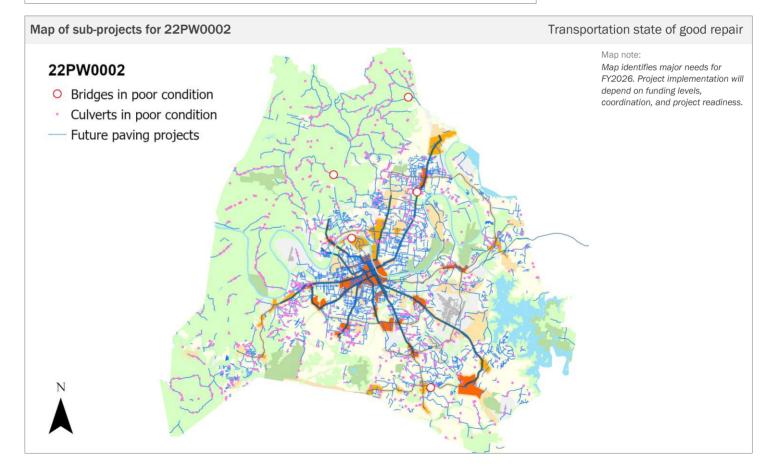
State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$551,471,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

22PW0003 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High















High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

and 17th Avenue.

> Council District: 20 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$254,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Federal Funds		\$15,000	\$15,000	\$8,000		
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	



First Tier Center or Corridor

Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium













Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

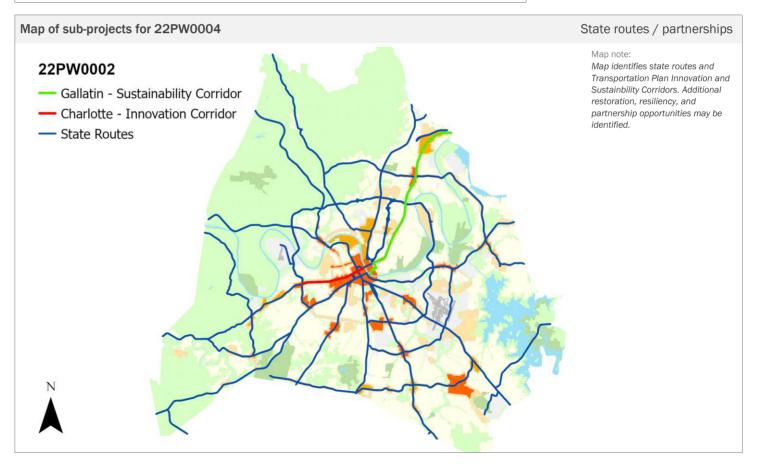
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$175,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0007

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium















Efficient government criteria High

Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	est: Funding request by year (in thousands):					Tax District GSD		
\$26,202,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Federal Funds	\$1,217	\$1,217	\$1,217					
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

23PW0001

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium















Medium

Efficient government criteria

Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$180,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure High





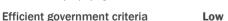












Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group Council Districts: 5, 6 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$500,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map

First Tier Center or Corridor



26PW0009	New
Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria	Low
Project need	

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

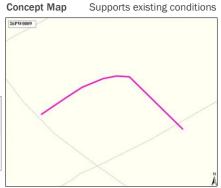
Realign alley to the existing right of way limits.

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$80,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$80					
Phase	All stages					



First Tier Center or Corridor

Concept Map

26PW0004 New **Project Type Capital program**

Asset Type Infrastructure **Guiding Principles** High













Efficient government criteria Low Board/Commission support, Planning context,

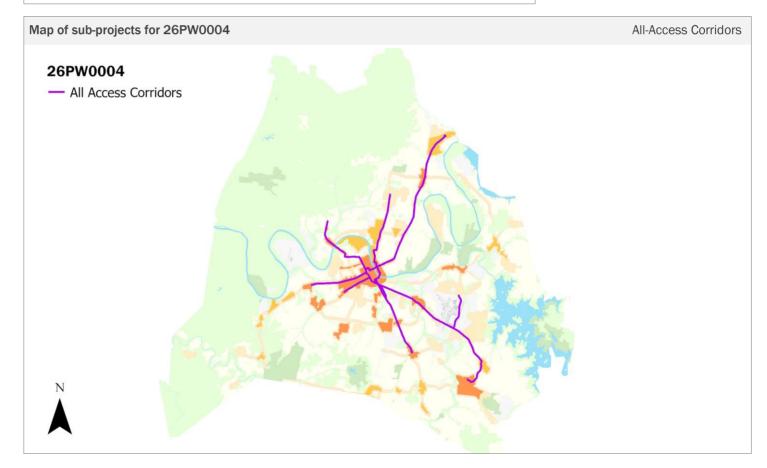
Project leveraging

ALL-ACCESS CORRIDORS

Upgrades to Nashville's most heavily traveled pikes and roadways with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax Di	istrict GSD		
\$358,941,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715	
Phase	All stages	All stages	All stages	All stages	All stages	



26PW0006

CHOOSE HOW YOU MOVE (CHYM) SIDEWALKS

MPC rec priority A Recommend as planned

Mayor's Priority: CHYM

1003: Preferred in FY2026

Concept Map

First Tier Center or Corridor

Project Type Capital program Sidewalks connecting to existing and planned transit routes. Asset Type Infrastructure **Guiding Principles** High













New

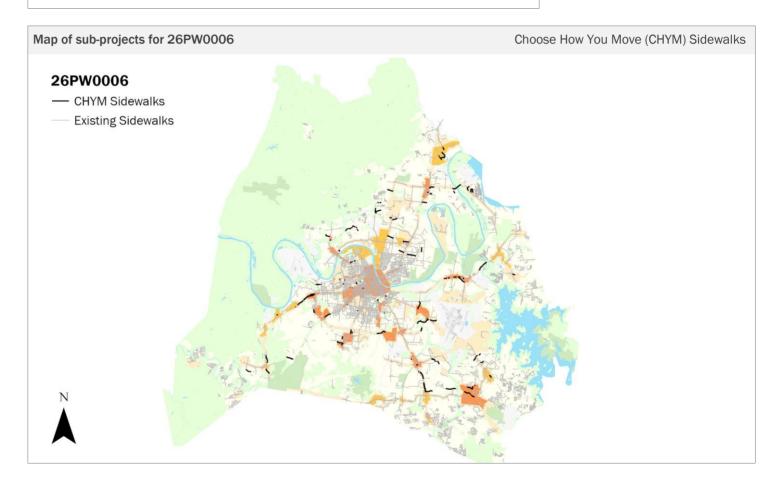
Capital group

Dept priority

Efficient government criteria Low

Board/Commission support, Planning context, Project leveraging

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$49,530,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Aligned with NashvilleNext

Concept Map

22PW0001 Resubmitted-In Progress

Infrastructure

Asset Type **Guiding Principles** High



Project Type













High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

SIDEWALK CONSTRUCTION

Capital program Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

These priorities are defined in Chapter 5 of the WalknBike master plan.

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$144,899,200	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22F	PW0001									
20DS0076 Sidewalk on Oceola Av Sidewalk on Oceola Ave fi	e from Charlot		dead-end					ec priority B nt priority 1003 Council 163 of 163	Concept Map Firs Efficient government Guiding Principles	t Tier Center or Corrido Mediun Hig
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,162,000		
Proposed G.O. Bonds Phase	\$300 Plan/Study	\$2,862 Build/Purchase							Opportunity Accessibility Prosperity Neight	orhoods Education Environment
19DS0004	Resubmitte	ed-Not Started	d				MPC re	ec priority B	Concept Map Lowe	er tier Center or Corrido
Construct Sidewalks 0	n Central Pike						Departme	nt priority 1003	Efficient government	High
Construct Sidewalks On C	Central Pike								Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,080,000		
Proposed G.O. Bonds Phase	\$280 Plan/Study	\$2,800 Build/Purchase							Opportunity Accessibility Prosperity Neight	orhoods Education Environment
19DS0157	Resubmitte	ed-Not Started	d				MPC re	ec priority B	Concept Map Firs	t Tier Center or Corrido
Sidewalk Gaps Rural F	lill Road And M	Turfreesboro F	Road				Departme	nt priority 1003	Efficient government	Mediun
Sidewalk Gaps Rural Hill I	Road And Murfre	esboro Road							Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,500,000		
Source	* 400	\$4,100							Opportunity Accessibility Prosperity Neight	orhoods Education Environment
Proposed G.O. Bonds	\$400									

22PW0001 Resu	bmitted-In Pro	gress SIDE\	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P\	W0001									
19DS0161 Sidewalks - 12th Avenue Sidewalks - 12th Avenue Fr	e From Cedar	-	ton Ave					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Mediun Mediun
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$500 Build/Purchase							Accessibility Prosperity	Neighborhoods Education Environment
20DS0020 Sidewalks to Valor school of Sidewalks	ol on Northcr		n Whispering			э.		c priority B It priority 1003 Council 80 of 163	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Medium
Funding request by year (in the	ousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,149,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$1,049 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods Education Environment
20DS0021 Sidewalks along Coley Davidewalks along Coley	avis from Hv		t					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediu Mediui
Funding request by year (in the										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,286,000		
Proposed G.O. Bonds Phase	\$120 Plan/Study	\$1,166 Build/Purchase							Accessibility Prosperity	Neighborhoods Education Environment
20DS0023	Resubmitt	ed-Not Started					MPC re-	c priority B	Concept Map	Supports existing condition
Sidewalk - Ferguson Ave	from Grann	White to Bel	mont				Departmen	t priority 1003	Efficient governmen	t Mediu r
Sidewalk - Ferguson Ave fro	om Granny Whi	te to Belmont							Guiding Principles	Mediur
Funding request by year (in the	-	EV0007	E)/0000	D/0000	5,0000	F)/0004	-	****		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000	Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$60 Plan/Study	\$600 Build/Purchase								
20DS0046	Resubmitt	ed-Not Started	b				MPC re	c priority B	Concept Map	Green Networ
Bell Rd sidewalk between	en Stewart's F	erry Pk, Perc	y Priest Dan	n and Old Hi	ckory Blvd.		Departmen	t priority 1003	Efficient governmen	t Lov
Bell Rd sidewalk between S	Stewart's Ferry	Pk, Percy Priest	Dam and Old	l Hickory Blvd.					Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,955,000	Accordance to the second	
Proposed G.O. Bonds	\$450	\$4,505							Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0047 Sidewalk on McCampb Sidewalk on McCampbell	ell Ave betwee		Pk and Stew	-	<			c priority B t priority 1003 Council 117 of 163	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Medium Medium
Funding request by year (in t	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,679,000		
Proposed G.O. Bonds Phase	\$340 Plan/Study	\$3,339 Build/Purchase							Accessibility Prosper	ity Neighborhoods Education Environment
20DS0048	Resubmitt	ed-Not Starte	d				MPC red	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Jacksonia	n Drive in Herr	nitage.					Departmen	t priority 1003	Efficient governme	nt Lo v
Sidewalk on Jacksonian D	rive in Hermitag	e.							Guiding Principles	Mediun
Funding request by year (in the	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,804,000		
Proposed G.O. Bonds Phase	\$900 Plan/Study	\$8,904 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0071	Resubmitt	ed-Not Starte	d				MPC red	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Thunderbi	rd Dr. from An	nex Ave. to W	/estboro Dr.				Departmen	t priority 1003	Efficient governme	nt Lov
Sidewalk on Thunderbird [Or. from Annex A	ve. to Westbor	o Dr.						Guiding Principles	Mediur
Funding request by year (in t	housands):								A (
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,194,000		
Proposed G.O. Bonds Phase	\$5,194 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0072	Resubmitt	ed-Not Starte	d				MPC red	c priority B	Concept Map	Supports existing condition
Sidewalk on Annex Ave	from existing	SW at Robe	rtson Ave to	24th St.			Departmen	t priority 1003	Efficient governme	nt Lo v
Sidewalk on Annex Ave fro	m existing SW	at Robertson A	ve to 24th St.					Council 163 of 163	Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,544,000		
Proposed G.O. Bonds Phase	\$2,544 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0073	Resubmitt	ed-Not Starte	d				MPC red	c priority B	Concept Map	Supports existing condition
Sidewalk on James Ave	e from Briley P	kwy bridge to	Robertson	Ave.			Departmen	t priority 1003	Efficient governme	nt Mediun
Sidewalk on James Ave fro	om Briley Pkwy b	oridge to Rober	tson Ave.					Council 163 of 163	Guiding Principles	Lov
Funding request by year (in t	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,043,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$943 Build/Purchase							Accessibility	Neighborhoods Education Environment

22PW0001 Resul	bmitted-In Pro	gress SIDE\	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	V0001									
19DS0148 Sidewalk Improvement And Sidewalk Improvement And	And Extension		ough Ave. Fr			Acklen Ave.		priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Low
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,470,000		
Proposed G.O. Bonds Phase	\$140 Plan/Study	\$1,330 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0075	Resubmitte	ed-Not Started	t					priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Burgess Ave					nts		Departmen	t priority 1003	Efficient governme	
Sidewalk on Burgess Ave fro	om Bellmore A	ve. to Richland	Creek Apartr	nents					Guiding Principles	Mediur
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,866,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,696 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0143	Resubmitte	ed-Not Started	t				MPC red	priority B	Concept Map	Supports existing condition
Construct Sidewalk On P	ercy Warner	Blvd					Departmen	t priority 1003	Efficient governme	nt Hi g
Construct Sidewalk On Perc	y Warner Blvd								Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,650,000		
Proposed G.O. Bonds Phase	\$350 Plan/Study	\$3,300 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0012	Resubmitte	ed-Not Started	k				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks along Ray Ave 2,000'	e from Crook	ed Branch Pa	rk to Pitts A	ve			Departmen	t priority 1003	Efficient government Guiding Principles	nt Hig Lov
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000		
Proposed G.O. Bonds	\$160	\$1,600							Accessibility	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
21DS0015		ed-Not Started						priority B	Concept Map	Supports existing condition
Riverside Drive Sidewalk 1,100'	from 15th s	treet to 20th	street				Departmen	t priority 1003	Efficient governmer Guiding Principles	nt Hig Lo
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,090,000		
Proposed G.O. Bonds	\$100	\$990 Build/Purchase							Accessibility	Neighborhoods Education Environment

22PW0001 Resu	bmitted-In Pro	gress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	V0001									
21DS0022 Sidewalks on Massman 1,500' of new sidewalk from	Dr	ed-Not Started		ing and Goodb	oar Drive			priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Hig
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,490,000		
Proposed G.O. Bonds Phase	\$140 Plan/Study	\$1,350 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvi
21DS0023	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks around Penni	ngton Eleme	ntary School					Departmen	t priority 1003	Efficient governme	nt Hig
Sidewalks around Penningt	on Elementary	School						Council 117 of 163	Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$240 Plan/Study	\$2,400 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0024 Lakeland Dr sidewalks f 5,000' of new sidewalk.		ed-Not Started ck Pike to Do						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in the	nisands).									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$4,000 Build/Purchase						. , ,	Accessibility	Neighborhoods Education Environment Nashvi
21DS0032	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk installation on	Thompson L	ane					Departmen	t priority 1003	Efficient governme	nt Hig
11,500' of new sidewalk to	create a contig	guous walkway	from E. Thom	pson Lane to	Powell.				Guiding Principles	Hig
Funding request by year (in the	ousands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,500,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$11,500 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvi
21DS0050	Resubmitt	ed-Not Started	t				MPC rec	priority B	Concept Map	Supports existing condition
Ewing Drive Sidewalk Pr	oject						Departmen	t priority 1003	Efficient governme	nt Hi g
Construct a sidewalk on Ew	ing Drive from	Dickerson Road	d to Brick Chu	ırch Pike					Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,738,000		
Proposed G.O. Bonds Phase	\$620 Plan/Study	\$6,118 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvi

	submitted-In Pro	gress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
21DS0060 Sidewalk on Brick Chur 2,100' of new sidewalk		ed-Not Started Village Trail to		er Drive				c priority B nt priority 1003 Council 117 of 163	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by year (in t	housands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,090,000		
Proposed G.O. Bonds Phase	\$200 Plan/Study	\$1,890 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvill
21DS0065	Resubmitte	ed-Not Started	d				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks on Roseban	k Ave from Me	eadow Rose to	Eastland (s	outh side)			Departmer	nt priority 1003	Efficient governme	nt Hi gh
320' of new sidewalk									Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$286,000		
Proposed G.O. Bonds Phase	\$30 Plan/Study	\$256 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0105	Resubmitte	ed-Not Started	t				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalk - Blackman F	Rd between Tro	ousdale Dr. an	d Edmonds	on Pike			Departmer	nt priority 1003	Efficient governme	nt High
0:-1										
Sidewalks are needed for	walkability, safe	ty and traffic ca	ılming					Council 15 of 163	Guiding Principles	Mediun
Funding request by year (in t	•	ty and traffic ca	llming					Council 15 of 163	Guiding Principles	Mediun
	•	ty and traffic ca	llming FY2028	FY2029	FY2030	FY2031	Total cost	Council 15 of 163 \$8,900,000		Mediun
Funding request by year (in t	housands):		J	FY2029	FY2030	FY2031	Total cost		Guiding Principles Opportunity Accessibility	
Funding request by year (in to Source Proposed G.O. Bonds	housands): FY2026 \$800 Plan/Study	FY2027 \$8,100	FY2028	FY2029	FY2030	FY2031			Opportunity Accessibility	Neighborhoods Education Environment
Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0108	housands): FY2026 \$800 Plan/Study Resubmitte	FY2027 \$8,100 Build/Purchase	FY2028		FY2030	FY2031	MPC re	\$8,900,000	Opportunity Accessibility	Neighborhoods Education Environment Lower tier Center or Corrido
Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2026 \$800 Plan/Study Resubmitter between Blace	FY2027 \$8,100 Build/Purchase ed-Not Started ckman Rd to I	FY2028	ce			MPC re	\$8,900,000 c priority B	Opportunity Accessibility Concept Map	Neighborhoods Education Environment Lower tier Center or Corridor
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 21DS0108 Sidewalk - Trousdale D 2,300' of new sidewalk to	housands): FY2026 \$800 Plan/Study Resubmitter between Blactonnect various	FY2027 \$8,100 Build/Purchase ed-Not Started ckman Rd to I	FY2028	ce			MPC re	\$8,900,000 c priority B	Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Lower tier Center or Corrido ht High
Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0108 Sidewalk - Trousdale D	housands): FY2026 \$800 Plan/Study Resubmitter between Blactonnect various	FY2027 \$8,100 Build/Purchase ed-Not Started ckman Rd to I	FY2028	ce			MPC re	\$8,900,000 c priority B	Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Lower tier Center or Corrido ht High
Funding request by year (in the Source Proposed G.O. Bonds Phase P	housands): FY2026 \$800 Plan/Study Resubmitter between Blactonnect various housands):	FY2027 \$8,100 Build/Purchase ed-Not Started ckman Rd to I	FY2028 d Harding Place xisting sideware	ce Ilk in this stret	ch of Trousda	le Dr.	MPC re Departmer	\$8,900,000 c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corrido ht High

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0109 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government High Sidewalk - Trousdale Dr. between Elvsian Fields Dr and 4658 Trousdale **Guiding Principles** Medium 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection Funding request by year (in thousands): Accessibility Prosperity Neighborhoods Education Environment Nashville Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$2.820.000 Proposed G.O. Bonds \$260 \$2,560 Phase Plan/Study Build/Purchase 21DS0110 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Department priority 1003 Efficient government High **Guiding Principles** Medium 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.020.000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$100 \$920 Phase Plan/Study Build/Purchase MPC rec priority B 20DS0074 Resubmitted-Not Started Concept Map Supports existing conditions Department priority 1003 Efficient government Medium Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. **Guiding Principles** Medium Council 163 of 163 Funding request by year (in thousands): FY2026 FY2027 FY2031 \$4.322.000 Source FY2028 FY2029 FY2030 Total cost Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$400 \$3,922 Phase Plan/Study Build/Purchase 19DS0092 MPC rec priority B Concept Map Lower tier Center or Corridor Resubmitted-Not Started McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Department priority 1003 Efficient government Medium **Guiding Principles** Medium McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14.200.000 Proposed G.O. Bonds \$1.000 \$13,200 Phase Plan/Study Build/Purchase

	omitted-In Pro	gress SIDE	NALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW	/0001									
19DS0008 Sidewalks On Dozier Pl Sidewalks On Dozier Pl	Resubmitte	ed-Not Started	b					priority B priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in tho	usands):								Q -	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,960,000		
Proposed G.O. Bonds Phase	\$180 Plan/Study	\$1,780 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
19DS0025	Resubmitte	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks: Fill Gaps On C	Owendale Dr						Department	priority 1003	Efficient governmen	nt Medium
Sidewalks: Fill Gaps On Owe	endale Dr								Guiding Principles	Medium
Funding request by year (in tho	usands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,600,000		
Proposed G.O. Bonds Phase	\$3,600 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0041 Sidewalks On North Side Sidewalks On North Side Of	Of Cass Stre	,	h Avenue To		e North			priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor Medium Medium
	,	10111 2011 / 1/011	30 10 10 011711	ondo North						
Funding request by year (in thou Source	-								A	\ (4 4 \ (\omega \) \
	EVつりつに	EV2027	EV2020	EV2020	EV2020	EV2021	Total cost	¢1 970 000		
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,870,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,700 Build/Purchase	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,870,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$170 Plan/Study	\$1,700		FY2029	FY2030	FY2031		\$1,870,000 priority B		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,700 Build/Purchase	d		FY2030	FY2031	MPC rec			Lower tier Center or Corridor
Proposed G.O. Bonds Phase 19DS0042	\$170 Plan/Study Resubmitte e From John	\$1,700 Build/Purchase ed-Not Started Early Middle \$	d School To K	ellow Street	FY2030	FY2031	MPC rec	priority B	Concept Map	Lower tier Center or Corridon
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue	\$170 Plan/Study Resubmitte e From John rom John Early	\$1,700 Build/Purchase ed-Not Started Early Middle \$	d School To K	ellow Street	FY2030	FY2031	MPC rec	priority B	Concept Map Efficient governmen	Lower tier Center or Corridon Medium Medium
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Fr	\$170 Plan/Study Resubmitte e From John rom John Early	\$1,700 Build/Purchase ed-Not Started Early Middle \$	d School To K	ellow Street	FY2030 FY2030	FY2031	MPC rec	priority B	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor Medium Medium
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Sidewalks On 9th Avenue Fr Funding request by year (in tho	\$170 Plan/Study Resubmitte e From John om John Early usands):	\$1,700 Build/Purchase ed-Not Started Early Middle \$ Middle School	d School To K To Kellow Str	ellow Street eet			MPC rec Department	priority B priority 1003	Concept Map Efficient governmen	Lower tier Center or Corridor Medium Medium
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Sidewalks On 9th Avenue Fr Funding request by year (in tho	\$170 Plan/Study Resubmitte e From John rom John Early usands): FY2026	\$1,700 Build/Purchase ed-Not Started Early Middle S Middle School FY2027	d School To K To Kellow Str	ellow Street eet			MPC rec Department	priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor Medium Medium
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Fr Funding request by year (in thot Source Proposed G.O. Bonds	\$170 Plan/Study Resubmitte e From John rom John Early usands): FY2026 \$50 Plan/Study	\$1,700 Build/Purchase ed-Not Started Early Middle S Middle School FY2027 \$500	d School To K To Kellow Str FY2028	ellow Street eet			MPC rec Department Total cost	priority B priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility	Lower tier Center or Corridor Medium Medium
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Fr Funding request by year (in thorsource Proposed G.O. Bonds Phase	\$170 Plan/Study Resubmitte e From John rom John Early usands): FY2026 \$50 Plan/Study Resubmitte	\$1,700 Build/Purchase ed-Not Started Early Middle S Middle School FY2027 \$500 Build/Purchase	d School To K To Kellow Str FY2028	ellow Street eet FY2029			MPC rec Department Total cost MPC rec	priority B priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility	Lower tier Center or Corridon Medium Medium Medium Neighborhoods Education Environment Nashville Lower tier Center or Corridon
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Fr Funding request by year (in thorsource Proposed G.O. Bonds Phase 19DS0043	\$170 Plan/Study Resubmitte e From John om John Early usands): FY2026 \$50 Plan/Study Resubmitte And Street L	\$1,700 Build/Purchase ed-Not Started Early Middle S Middle School FY2027 \$500 Build/Purchase ed-Not Started cights From Si	d School To K To Kellow Str FY2028 d R45 To And	ellow Street eet FY2029			MPC rec Department Total cost MPC rec	priority B priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map	Lower tier Center or Corridon Medium Medium Medium Neighborhoods Education Environment Nashville Lower tier Center or Corridon
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Sidewalks On 9th Avenue Fr Funding request by year (in thot Source Proposed G.O. Bonds Phase 19DS0043 Delaware Ave Sidewalks	\$170 Plan/Study Resubmitte e From John from John Early usands): FY2026 \$50 Plan/Study Resubmitte And Street L	\$1,700 Build/Purchase ed-Not Started Early Middle S Middle School FY2027 \$500 Build/Purchase ed-Not Started cights From Si	d School To K To Kellow Str FY2028 d R45 To And	ellow Street eet FY2029			MPC rec Department Total cost MPC rec	priority B priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Lower tier Center or Corridon Medium Medium Nelghborhoods Education Environment Nashvill Lower tier Center or Corridon Medium
Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Fr Funding request by year (in thorsource Proposed G.O. Bonds Phase 19DS0043 Delaware Ave Sidewalks Delaware Ave Sidewalks And	\$170 Plan/Study Resubmitte e From John from John Early usands): FY2026 \$50 Plan/Study Resubmitte And Street L	\$1,700 Build/Purchase ed-Not Started Early Middle S Middle School FY2027 \$500 Build/Purchase ed-Not Started cights From Si	d School To K To Kellow Str FY2028 d R45 To And	ellow Street eet FY2029			MPC rec Department Total cost MPC rec	priority B priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Lower tier Center or Corridon Medium Medium Nelghborhoods Education Environment Nashvill Lower tier Center or Corridon Medium

22PW0001 Resi	ubmitted-In Prog	gress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
19DS0052 Sidewalks - Elysian Field Sidewalks - Elysian Fields I	ds Road And T							priority B priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corridor t Medium Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$4,400 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0054	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On N 12th St	t. From Seymo	ur To Termin	us				Department	priority 1003	Efficient governmen	nt Medium
Sidewalks On N 12th St. Fr	rom Seymour To	Terminus							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000		
Proposed G.O. Bonds Phase	\$560 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0055	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Seymour	Ave (South Sic	de) - From N.	12th St To I	N. 14th St			Department	priority 1003	Efficient governme	nt Medium
Sidewalks On Seymour Ave	e (South Side) - F	rom N. 12th S	t To N. 14th S	St					Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$511,400		
Proposed G.O. Bonds Phase	\$511 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0060	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks - Elm Hill Pik	e From Atrium	Way To McC	avock Pike				Department	priority 1003	Efficient governme	nt Medium
Sidewalks - Elm Hill Pike Fi	rom Atrium Way	To McGavock	Pike						Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$940,000		
Proposed G.O. Bonds	\$90	\$850						·	Accessibility Prosperi	y Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
19DS0062	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Bluefield Ave Sidewalk	From Lebanon	Pk To Done	lson Pk				Department	priority 1003	Efficient governme	nt High
Bluefield Ave Sidewalk Fro							(Council 117 of 163	Guiding Principles	Medium
	auaanda).									
Funding request by year (in th	ousanus):								<u> </u>	
Funding request by year (in the Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,630,000	B	
•	•	FY2027 \$3,300	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,630,000	Accessibility Prosperi	y Neighborhoods Education Environment

	ubmitted-In Pro	gress SIDE\	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0070 Bell Rd. Sidewalks Com Bell Rd. Sidewalks Comple	pletion	ed-Not Started	d					priority B priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Mediun Higl
Funding request by year (in th	ousands):								Q	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$905,000		
Proposed G.O. Bonds Phase	\$85 Plan/Study	\$820 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
19DS0073	Resubmitt	ed-Not Started	<u> </u>				MPC rec	priority B	Concept Map	First Tier Center or Corrido
8th Avenue Sidewalk G	aps						Department	priority 1003	Efficient governmen	t Mediur
8th Avenue Sidewalk Gaps	i								Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$370,000		
Proposed G.O. Bonds Phase	\$40 Plan/Study	\$330 Build/Purchase							Accessibility Prosperit	Neighborhoods Education Environment
19DS0154	Resubmitt	ed-Not Started	<u>'</u>				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk On Una Antioo				le Creek Dr			Department	priority 1003	Efficient governmer	t Mediur
Sidewalk On Una Antioch P	ike From Murfr	eesboro Rd To F	Pebble Creek	Dr					Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,820,000		
Proposed G.O. Bonds Phase	\$720 Plan/Study	\$7,100 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
19DS0091	Resubmitt	ed-Not Started	 ქ				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Graylynn Dr Sidewalk F	rom Blanchar	d Place To Lei	oanon Rd				Department	priority 1003	Efficient governmer	t Mediur
Graylynn Dr Sidewalk From	Blanchard Place	ce To Lebanon F	Rd						Guiding Principles	Mediur
Funding request by year (in th	ousands):									
	-	FY2027	FY2028	FY2029	EV0000	FY2031				
Source	FY2026	F12021	112020	112023	FY2030	F1ZU3T	Total cost	\$2,530,000		
	\$230	\$2,300	112020	112023	FY2030	F12031	Total cost	\$2,530,000	Accessibility Prosperit	Neighborhoods Education Environment
Source			112020	112023	FY2030	F12USI	Total cost	\$2,530,000	Accessibility Prosperit	Neighborhoods Education Environment
Source Proposed G.O. Bonds	\$230 Plan/Study	\$2,300		112023	FY2030	F12USI		\$2,530,000 priority B		
Source Proposed G.O. Bonds Phase	\$230 Plan/Study Resubmitte	\$2,300 Build/Purchase		112023	FY2030	F12USI	MPC rec			Lower tier Center or Corrido
Source Proposed G.O. Bonds Phase 21DS0122	\$230 Plan/Study Resubmitte	\$2,300 Build/Purchase ed-Not Started	1			F12031	MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Source Proposed G.O. Bonds Phase 21DS0122 Buena Vista Pike Sidew	\$230 Plan/Study Resubmitto ralk Project des of Buena Vis	\$2,300 Build/Purchase ed-Not Started sta Pike from W	1	ne to West Hai	milton Road.		MPC rec	priority B priority 1003	Concept Map Efficient governmen	Lower tier Center or Corrido
Source Proposed G.O. Bonds Phase 21DS0122 Buena Vista Pike Sidew Build sidewalks on both sidew	\$230 Plan/Study Resubmitto ralk Project des of Buena Vis	\$2,300 Build/Purchase ed-Not Started	1			FY2031	MPC rec	priority B	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido

22PW0001 Res										
Sub-projects for 22F	PW0001									
19DS0094 Two Rivers Parkway Si Two Rivers Parkway – Fro	idewalks and B			ce – Sidewalks	s And Bike Lar	nes		priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Medium Medium
Funding request by year (in t	<u> </u>									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,915,000		
Proposed G.O. Bonds Phase	\$175 Plan/Study	\$1,740 Build/Purchase							Accessibility Prosper	ty Neighborhoods Education Environment
19DS0099 Sidewalks On Highway Sidewalks On Highway 70	70S From Sou		Of Brookmon					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Mediu
Funding request by year (in t		St Liid Of Bloo	KIIIOIIC II IO II	ne ola mekory	DIVU IIIICISCO	Juon				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,500,000		
Proposed G.O. Bonds Phase	\$1,500 Plan/Study	\$15,000 Build/Purchase						¥==0,==00,000	Accessibility Prosper	ty Neighborhoods Education Environment
19DS0101	Resubmitte	ed-Not Starte	u					priority B	Concept Map	
Anderson Road SW - F Anderson Road SW - From	rom Smith Spr n Smith Springs F	ings Rd To Ha	arbour Town					t priority 1003	Efficient governme Guiding Principles	nt Mediu Mediu
Anderson Road SW - F	rom Smith Spr n Smith Springs F	ings Rd To Ha	arbour Town	FY2029	FY2030	FY2031			Efficient governme	
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t	rom Smith Spr n Smith Springs F thousands):	ings Rd To Ha Rd To Harbour	arbour Town Town	FY2029	FY2030	FY2031	Department	t priority 1003	Efficient governme	
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase	rom Smith Spr n Smith Springs F thousands): FY2026 \$1,500 Build/Purchase	ings Rd To Ha Rd To Harbour	FY2028	FY2029	FY2030	FY2031	Department	t priority 1003	Efficient governme Guiding Principles	Mediu
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102	rom Smith Springs Fithousands): FY2026 \$1,500 Build/Purchase	ings Rd To Ha Rd To Harbour FY2027 ed-Not Starte	FY2028	FY2029	FY2030	FY2031	Department Total cost MPC rec	\$1,500,000	Efficient governme Guiding Principles Accessibility	Mediu Neighborhoods Education Environment Lower tier Center or Corrid
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds	rom Smith Spr n Smith Springs F thousands): FY2026 \$1,500 Build/Purchase Resubmitt	ings Rd To Ha Rd To Harbour FY2027 ed-Not Starte Rd To Murfre	FY2028 d eesboro Pk	FY2029	FY2030	FY2031	Department Total cost MPC rec	\$1,500,000 priority B	Efficient governme Guiding Principles Accessibility Concept Map	Mediu Neighborhoods Education Environment Lower tier Center or Corrice nt Mediu
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Blv	rom Smith Spr n Smith Springs R thousands): FY2026 \$1,500 Build/Purchase Resubmitte Blvd From Bell d From Bell Rd T	ings Rd To Ha Rd To Harbour FY2027 ed-Not Starte Rd To Murfre	FY2028 d eesboro Pk	FY2029	FY2030	FY2031	Department Total cost MPC rec	\$1,500,000 priority B	Efficient governme Guiding Principles Accessibility Concept Map Efficient governme	Media Neighborhoods Education Environment Lower tier Center or Corricent Media
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Blv Funding request by year (in t	rom Smith Spr n Smith Springs R thousands): FY2026 \$1,500 Build/Purchase Resubmitte Blvd From Bell d From Bell Rd T	ings Rd To Ha Rd To Harbour FY2027 ed-Not Starte Rd To Murfre	FY2028 d eesboro Pk	FY2029 FY2029	FY2030 FY2030	FY2031 FY2031	Department Total cost MPC rec	\$1,500,000 priority B	Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corrice Mediu Mediu Mediu
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro	rom Smith Spr n Smith Springs R thousands): FY2026 \$1,500 Build/Purchase Resubmitt Blvd From Bell d From Bell Rd T	FY2027 ed-Not Starte Rd To Murfreesbord	FY2028 d eesboro Pk				Total cost MPC rec	\$1,500,000 \$1,500,000 priority B t priority 1003	Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Mediu Neighborhoods Education Environment Lower tier Center or Corrid
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Blv Funding request by year (in t Source Proposed G.O. Bonds Phase	rom Smith Springs Rethousands): FY2026 \$1,500 Build/Purchase Resubmitti Blvd From Bell d From Bell Rd Tethousands): FY2026 \$2,200 Build/Purchase	FY2027 ed-Not Starte Rd To Murfreesbord	FY2028 d esboro Pk Pk FY2028				Total cost MPC rec Department	\$1,500,000 \$1,500,000 priority B t priority 1003	Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corrice Mediu Mediu Mediu
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Block Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0104	rom Smith Springs Rithousands): FY2026 \$1,500 Build/Purchase Resubmitte Blvd From Bell d From Bell Rd Tethousands): FY2026 \$2,200 Build/Purchase Resubmitte	rings Rd To Ha Rd To Harbour FY2027 ed-Not Starte Rd To Murfre o Murfreesbord FY2027 ed-Not Starte	FY2028 d esboro Pk Pk FY2028				Total cost MPC rec Department Total cost	\$1,500,000 \$1,500,000 \$2,200,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment Lower tier Center or Corrice Int Media Media Wedia Weighborhoods Education Environment Supports existing condition Int Media Media Media Media Media Media Media Media
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Block Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0104	rom Smith Springs Rithousands): FY2026 \$1,500 Build/Purchase Resubmitte Blvd From Bell Rd To chousands): FY2026 \$2,200 Build/Purchase Resubmitte	FY2027 ed-Not Starte Rd To Murfre o Murfreesbord FY2027 ed-Not Starte Rd To Murfre	FY2028 d esboro Pk Pk FY2028				Total cost MPC rec Department Total cost MPC rec Department	\$1,500,000 \$1,500,000 \$2,200,000 \$2,200,000	Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment Lower tier Center or Corrie Media Media Wedia Welighborhoods Education Environment Supports existing condition Media Media Media Media
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Blv Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0104 Sidewalks And Turn Lane	rom Smith Springs Rethousands): FY2026 \$1,500 Build/Purchase Resubmitte Blvd From Bell d From Bell Rd Tethousands): FY2026 \$2,200 Build/Purchase Resubmitte Resubmitte ane - Blue Hole - Blue Hole Road	FY2027 ed-Not Starte Rd To Murfre o Murfreesbord FY2027 ed-Not Starte Rd To Murfre	FY2028 d esboro Pk Pk FY2028				Total cost MPC rec Department Total cost MPC rec Department	\$1,500,000 \$1,500,000 \$2,200,000 \$2,200,000 \$2,200,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment Lower tier Center or Corrie Medin Medin Weighborhoods Education Environment Supports existing condition Medin Medin
Anderson Road SW - F Anderson Road SW - From Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Blv Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0104 Sidewalks And Turn La	rom Smith Springs Rethousands): FY2026 \$1,500 Build/Purchase Resubmitte Blvd From Bell d From Bell Rd Tethousands): FY2026 \$2,200 Build/Purchase Resubmitte Resubmitte ane - Blue Hole - Blue Hole Road	FY2027 ed-Not Starte Rd To Murfre o Murfreesbord FY2027 ed-Not Starte Rd To Murfre	FY2028 d esboro Pk Pk FY2028				Total cost MPC rec Department Total cost MPC rec Department	\$1,500,000 \$1,500,000 \$2,200,000 \$2,200,000 \$2,200,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper	Neighborhoods Education Environment Lower tier Center or Corrice Media Media Media Wedia Weighborhoods Education Environment Supports existing condition

22PW0001 Res	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0112 Sidewalks - Smith Spring Sidewalks - Smith Springs	ngs Road - Fro		Rd To Milbrid	dge Rd				priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Network Mediun Mediun
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,400,000		
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase								Opportunity Accessibility N	eighborhoods Education Environment
19DS0114	Resubmitte	ed-Not Started	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Construct Sidewalks Or	Acklen Ave						Department	priority 1003	Efficient government	Mediun
Construct Sidewalks On Ad	klen Ave								Guiding Principles	Mediun
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,830,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,660 Build/Purchase							Accessibility Prosperity N	leighborhoods Education Environment
19DS0115	Resubmitte	ed-Not Started	 d				MPC rec	priority B	Concept Map S	supports existing conditions
Sidewalks - Kirkwood A							Department	priority 1003	Efficient government	Mediur
Sidewalks - Kirkwood Aver	nue From Belmo	nt To 12th Ave							Guiding Principles	Mediur
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000		
Proposed G.O. Bonds	\$60	\$600						· · · · · · · · · · · · · · · · · · ·	Accessibility Prosperity N	eighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
19DS0120	Resubmitte	ed-Not Started	d				MPC rec	priority B	Concept Map S	supports existing condition
Sidewalk On Neelys Be	nd Rd						Department	priority 1003	Efficient government	Mediun
Sidewalk On Neelys Bend	Rd								Guiding Principles	Mediun
Funding request by year (in th	ousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,200,000		
Proposed G.O. Bonds	\$100	\$1,100							Opportunity Accessibility	eighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
		ed-Not Started	t				MPC rec	priority B	Concept Map L	ower tier Center or Corrido
19DS0137	Resubmitte	od Hot Otal to					Department	priority 1003	Efficient government	Mediun
19DS0137 Sidewalks On Davidson									=	
	Rd And David	dson Dr						Council 15 of 163	Guiding Principles	Mediun
Sidewalks On Davidson	Rd And David I And Davidson I	dson Dr							Guiding Principles	Mediur (
Sidewalks On Davidson Ro	Rd And David I And Davidson I	dson Dr	FY2028	FY2029	FY2030	FY2031	Total cost	Council 15 of 163 \$11,500,000		Medium

22PW0001 Resul	omitted-In Pro	gress SIDE	WALK CONS	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V 0001									
19DS0138 Sidewalks In Harding PI, Sidewalks In Harding PI, We	West Of Lyn		t					c priority B at priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions it Mediun Lov
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000		
Proposed G.O. Bonds Phase	\$350 Plan/Study	\$3,500 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0139	Resubmitt	ed-Not Started	d				MPC rec	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Brook Holl	ow Between	Charlotte And	d Davidson				Departmen	t priority 1003	Efficient governmer	t Mediur
Sidewalks On Brook Hollow	Between Char	lotte And David	son						Guiding Principles	Mediur
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,350,000		
Proposed G.O. Bonds Phase	\$850 Plan/Study	\$8,500 Build/Purchase							Accessibility Prosperit	Neighborhoods Education Environment
19DS0142	Resubmitt	ed-Not Started	d				MPC rec	c priority B	Concept Map	Supports existing condition
Construct Sidewalk On V	aughns Gap	Rd					Departmen	t priority 1003	Efficient governmer	t Mediur
Construct Sidewalk On Vaug	hns Gap Rd								Guiding Principles	Lov
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$4,000 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0088	Resubmitt	ed-Not Started	 d				MPC rec	c priority B	Concept Map	First Tier Center or Corrido
Sidewalks On East Old H	ickory Boule	vard To Larkir	Springs Rd				Departmen	t priority 1003	Efficient governmer	t Mediun
Sidewalks On East Old Hick	ory Boulevard	To Larkin Spring	gs Rd						Guiding Principles	Mediur
Funding request by year (in tho	usands):								A (1-2)	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,700,000		
Proposed G.O. Bonds	\$1,000	\$10,700							Opportunity Accessibility	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
26DS0004	New						MPC rec	c priority B	Concept Map	Supports existing condition
Sidewalk on Riverside fr	om Golf to R	iverside Villag	e				Departmen	t priority 1003	Efficient governmen	t Mediur
Sidewalk on Riverside from	Golf to Riversi	de Village							Guiding Principles	Mediur
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,300,000		
Proposed G.O. Bonds	\$800	\$2,500	\$13,000						Accessibility Prosperit	Neighborhoods Education Environment Nashvil

Sub-projects for 22PW 24DS0016	omitted-In Pro	gress SIDE\	WALK CON	STRUCTION	١				Concept Map	Aligned with NashvilleNe
24050016	/0001									
Sidewalk connecting 200		ed-Not Started I d 2005 Leba r						priority B priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions t Medium High
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$510 Build/Purchase	112020	112023	112030	112031	Total cost	4300,000	Opportunity Accessibility Prosperit	Neighborhoods Education Environment Nashvill
24DS0017 Sidewalks on Lebanon P From Donelson Hills Dr west	ike	ed-Not Started	t					priority B priority 1003	Concept Map Efficient governmer Guiding Principles	Green Network t Mediun Higi
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,300,000		
Proposed G.O. Bonds Phase	\$300 Plan/Study	\$3,000 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment Nashville
24DS0036 Connecting sidewalk on I There is a sidewalk gap on E school.	Eagleview Bl			nmunity/Wild(Daks Ct and E	agleview elemer	Department	priority B priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido Medium Higl
Funding request by year (in tho	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	¢165.000	Onnortunity Accessibility Prosperit	Neighborhoods Education Environment Nashvill
Source Proposed G.O. Bonds Phase	\$15 Plan/Study	\$150 Build/Purchase	F12028	F12029	F12030	F12031	Total cost	\$165,000	—	
24DS0039	Resubmitte	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk extension on Reference current sidewalk at Bri		Niekony Highla	ndo Dr				Department	priority 1003	Efficient governmer Guiding Principles	t Medium Medium
	usands):	, ,		EVOCOC	EVOCAC	FV0024	Total cost	*200 000	A P	
Funding request by year (in tho Source	FY2026	FY2027 \$200	FY2028	FY2029	FY2030	FY2031	Total cost	\$220,000	Opportunity Accessibility	Neighborhoods Education Environment Nashvil

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0002 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Kings Lane Sidewalks Low **Guiding Principles** High Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.790.000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$40 \$1,750 Phase Land/ROW Build/Purchase 25DS0009 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Sidewalk Completion on 24th and Rosa Parks Department priority 1003 Efficient government Low **Guiding Principles** High Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North. Funding request by year (in thousands): \$1,380,000 Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Proposed G.O. Bonds \$80 \$1.300 Phase Plan/Study Build/Purchase 25DS0010 MPC rec priority B Resubmitted-Not Started Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Low Sidewalks on Avondale Circle and North Avondale Circle Install sidewalks along Avondale Circle and North Avondale Circle **Guiding Principles** High Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$2,060,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$60 \$2,000 Phase Plan/Study Build/Purchase 25DS0015 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Sidewalk project on Masonwood Drive Department priority 1003 Efficient government Medium **Guiding Principles** High Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike Council 163 of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$7.060.000 Proposed G.O. Bonds \$60 \$7,000 Phase Plan/Study Build/Purchase

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0086 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Medium Lealand Ln Sidewalk and Cross Project **Guiding Principles** Medium Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co Funding request by year (in thousands): Neighborhoods Education Environment Opportunity Accessibility Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,000 \$75 Proposed G.O. Bonds Phase Build/Purchase 25DS0088 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions **Belmont Park Terrace Sidewalk** Department priority 1003 Efficient government Low **Guiding Principles** Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Medium Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source \$1,345,000 Proposed G.O. Bonds \$45 \$1.300 Plan/Study Build/Purchase 25DS0089 Resubmitted-Not Started MPC rec priority B **Concept Map** Supports existing conditions **Granny White Sidewalk** Department priority 1003 Efficient government Medium **Guiding Principles** Medium Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane Funding request by year (in thousands): FY2028 FY2029 FY2030 FY2031 \$620,000 Source FY2026 FY2027 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$120 \$500 Phase Land/ROW Build/Purchase MPC rec priority B Supports existing conditions 25DS0096 Concept Map Resubmitted-Not Started Department priority 1003 Concord Road Crosswalk & Sidewalk connection Efficient government Low **Guiding Principles** Medium Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center, D31 Council **80** of 163 & D4. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.110.000 Opportunity Accessibility Prosperity Neighborhoods Education Nashville Proposed G.O. Bonds \$60 \$50 \$1.000 Phase Plan/Study Land/ROW Build/Purchase

22PW0001 Resu	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0112 Sidewalk on Smith Spri 5,800' of new sidewalk		ed-Not Starte Bell to Ander						priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,750,000		
Proposed G.O. Bonds Phase	\$530 Plan/Study	\$5,220 Build/Purchase							Accessibility	Neighborhoods Education Environment Nashville
25DS0114	Resubmitt	ed-Not Starte	d				MPC red	priority B	Concept Map	First Tier Center or Corridor
Fill sidewalk gaps on Or			.					t priority 1003	Efficient governme	
Sidewalk on Orleans Drive			that will requir	e innovative s	olutions				Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000		
Proposed G.O. Bonds Phase	\$40 Land/ROW	\$500 Build/Purchase							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
23DS0125	Resubmitt	ed-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corridor
Sidewalk- Apache Trail							Departmen	t priority 1003	Efficient governme	
Funding request by year (in th	oneaude).								Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000	9	
Proposed G.O. Bonds	\$1,000									
Phase	Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashville
26DS0019	New						MPC red	priority B	Concept Map	Supports existing conditions
Aldrich Drive Sidewalk							Departmen	t priority 1003	Efficient governme	nt Medium
Install a sidewalk along the	e length of Aldri	ch Drive							Guiding Principles	High
	ousands):								Q	
Funding request by year (in th		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$755,000		
Funding request by year (in th Source	FY2026								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashville
	FY2026 \$65	\$90	\$600							

22PW0001 Res	ubmitted-In Prog	gress SIDI	EWALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
26DS0027 Sidewalks in the district Sidewalks needed on: Por McAlpine; Ardee (bus routh Solley; Richmond; Burrus;	ter Road from St e); McGavock (bi						Departmen al;	e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in t	housands):								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashville
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$104,000,000		
Proposed G.O. Bonds	\$7,000	\$7,000	\$90,000						_	
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0040	New						MPC red	c priority B	Concept Map	Supports existing conditions
Sidewalks on both side	s of Buchanan	St. betwee	n Dr. DB Todd	Jr Blvd and	Ed Temple		Departmen	t priority 1003	Efficient governme	nt Medium
Add sidewalks - one side h	nas sidewalks an	d one doesn'	t - complete the	entire sidewa	alk system			Council 117 of 163	Guiding Principles	High
Funding request by year (in the	housands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,600,000		
Proposed G.O. Bonds	\$400	\$500	\$3,700						Opportunity Accessibility Prosper	ity Neighborhoods Environment Nashville
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0043	New						MPC red	priority B	Concept Map	Supports existing conditions
Sidewalks along Genev	/a Cir.						Departmen	t priority 1003	Efficient governme	
								Council 117 of 163	Guiding Principles	High
Funding request by year (in the	housands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$705,000		
Proposed G.O. Bonds	\$65	\$90	\$550						Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvill
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0044	New						MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks along 34th A	Ave N						Departmen	t priority 1003	Efficient governme	
Funding request by year (in the	housands):								Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$590,000	₹	
Proposed G.O. Bonds	\$60	\$80	\$450						Opportunity Accessibility Prosper	ity Neighborhoods Environment Nashvill
Phase	Plan/Study	Land/ROW	Build/Purchase						Opportunity Accessionity Prosper	ny reigniormous Environment rashvin
26DS0047	New						MPC red	priority B	Concept Map	First Tier Center or Corridor
Sidewalks along West	Heiman						Departmen	t priority 1003	Efficient governme	
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,105,000	8a 📻 📻	
Proposed G.O. Bonds	\$100	\$130	\$875							
Phase	Plan/Study	Land/ROW	Build/Purchase						Opportunity Accessibility Prosper	ity Neighborhoods Environment Nashville

22PW0001 Resul	bmitted-In Prog	gress SIDE	EWALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22PV	V0001									
26DS0058 Buena Vista Pike Sidewa Buena Vista needs sidewalk								ec priority B ent priority 1003 Council 117 of 163	Concept Map Efficient government Guiding Principles	Green Network Medium High
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,040,000		
Proposed G.O. Bonds Phase	\$700 Plan/Study	\$1,000 Land/ROW	\$7,340 Build/Purchase						Opportunity Accessibility Prosperity I	leighborhoods Education Environment Nashville
26DS0059	New						MPC r	ec priority B	Concept Map	Supports existing conditions
Haynes Park Drive Lights	s and Sidewa	lks					Departme	ent priority 1003	Efficient government	Medium
Haynes Park Drive needs no	ew brighter stre	et lights. Sid	ewalks are also	needed for th	ne entire lengt	h of the street.		Council 63 of 163	Guiding Principles	High
Funding request by year (in tho	ousands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,753,000		
Proposed G.O. Bonds Phase	\$180 Plan/Study	\$300 Land/ROW	\$3,273 Build/Purchase						Opportunity Accessibility Prosperity I	Environment Nashville
26DS0061 Cloverland Drive New Sid New Sidewalks to create pe		ays for the ne	eighborhoods Cl	overland Dr. t	to Old Hickory	Blvd.		ec priority B ent priority 1003	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor Medium Medium
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,000,000		
Proposed G.O. Bonds Phase	\$120 Plan/Study	\$200 Land/ROW	\$2,680 Build/Purchase						Prosperity I	leighborhoods Environment Nashville
26DS0062	New						MPC r	ec priority B	Concept Map S	Supports existing conditions
Sidewalks - Mt View								ent priority 1003	Efficient government	
Sidewalk connection from T	ruLong to Ham	ilton Church						Council 63 of 163	Guiding Principles	High
Funding request by year (in tho	ousands):								a C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,875,000		
Proposed G.O. Bonds Phase	\$175 Plan/Study	\$200 Land/ROW	\$3,500 Build/Purchase						Opportunity Accessibility Prosperity I	leighborhoods Education Environment Nashville
26DS0065	New						MPC r	ec priority B	Concept Map	Supports existing conditions
Sidewalks - Hobson Pike							Departme	ent priority 1003	Efficient government	
Sidewalks from Smith Sprin	ig pkwy to Ham	ilton Church F	Rd					Council 117 of 163	Guiding Principles	Medium
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,916,800	Opposition the Assess to William Process	
Proposed G.O. Bonds Phase	\$317 Plan/Study	\$300 Land/ROW	\$6,300 Build/Purchase						Opportunity Accessibility Prosperity I	leighborhoods Environment Nashville

	mitted-In Prog	ress	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22PW	0001									
26DS0073 Sweetbriar sidewalks Sidewalks on Sweetbriar from	New m Hawthorne to	o Hazelwood						ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediu Mediu
Funding request by year (in thou	ısands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,040,000		
Proposed G.O. Bonds Phase	\$70 Plan/Study	\$120 Land/ROW	\$850 Build/Purchase						Accessibility Prosper	ity Neighborhoods Education Environment Nash
26DS0077	New						MPC re	ec priority B	Concept Map	Supports existing condition
Sharondale Drive Sidewa	lk						Departme	nt priority 1003	Efficient governme	nt Mediu
Design and Fund sidewalk from	om Compton F	≀oad and Sha	rondale Drive to	Hillsboro Pik	e.			Council 117 of 163	Guiding Principles	Mediu
Funding request by year (in thou	ısands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000		
Proposed G.O. Bonds Phase	\$200 Plan/Study	\$650 Land/ROW	\$3,000 Build/Purchase						Accessibility Prosper	ity Neighborhoods Environment Nash
25DS0097	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	First Tier Center or Corrid
Complete Sidewalk in Ric	Igeview						Departme	nt priority 1003	Efficient governme	nt Lo
Eagleview Blvd has an incom	plete sidewalk	which preve	nts children from	m walking to	school over th	e bridge.			Guiding Principles	Hig
Funding request by year (in thou	ısands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,000		
Proposed G.O. Bonds Phase	\$75 Build/Purchase								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nash
22DS0008	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalk construction on	Ewing Lane	from Gwynv	wood Drive to	Brick Churc	h Pike.		Departme	nt priority 1003	Efficient governme	nt Hig
3300' of new sidewalk.								Council 117 of 163	Guiding Principles	Mediu
Funding request by year (in thou	ısands):								A (,=	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,085,000		
Proposed G.O. Bonds	\$280	\$2,805						· · · · · · · · · · · · · · · · · · ·	Opportunity Accessibility	Neighborhoods Environment Nash
Phase	Plan/Study	Build/Purchase								
26DS0081	New						MPC re	ec priority B	Concept Map	Lower tier Center or Corrid
Woodmont Blvd Sidewalk	(Project						Departme	nt priority 1003	Efficient governme	nt Mediu
Project to install sidewalks al	ong the south	ern portion of	f Woodmont Blv	d from Pleasa	ant Valley Rd t	o Hillsboro Pk.		Council 15 of 163	Guiding Principles	Mediu
r rojout to motair ordowanto d	icande).								(A) (TID-OIL)	
Funding request by year (in thou	iouiiuoj.					T1/0001	T-4-14			
-	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,850,000		ity Neighborhoods Environment Nash

22PW0001 Resu	bmitted-In Pro	gress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22P\	W0001									
21DS0126 Sidewalks on Chandler 1 2,000' - from Old Lebanon	Road	ed-Not Started	t					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hig
Funding request by year (in the		, . ,								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000		
Proposed G.O. Bonds Phase	\$160 Plan/Study	\$1,600 Build/Purchase						. , ,	Accessibility	Neighborhoods Education Environment
21DS0129	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk- Packard dr							Department	t priority 1003	Efficient governme	nt Lov
7,600' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in the	ousands):								A (initial	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,540,000		
Proposed G.O. Bonds Phase	\$700 Plan/Study	\$6,840 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0130	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk- Keeley Dr							Department	t priority 1003	Efficient governme	nt Lov
4,850' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in the	ousands):								A (min	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,280,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$3,880 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0131	Resubmitt	ed-Not Started	<u> </u>				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk- Bart Dr							Department	t priority 1003	Efficient governme	nt Lo
5,150' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,540,000		
Proposed G.O. Bonds	\$420	\$4,120							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
Phase	Plan/Study	Build/Purchase								
21DS0132	Resubmitt	ed-Not Started	t				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalk- Hopedale							Department	t priority 1003	Efficient governme	nt Lov
4,150' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in the	•								% ← 	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,660,000	Onnortunity Accessibility Prognati	ty Neighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$340 Plan/Study	\$3,320 Build/Purchase							opportunity Accessionity Prosperi	y reagnidumous cuudation environment Nashv

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0144 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government High Add sidewalk connecting 2258 and 2296 Lebanon Pike. **Guiding Principles** High Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$330.000 Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$30 \$300 Phase Plan/Study Build/Purchase 21DS0148 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Linden sidewalks Department priority 1003 Efficient government High **Guiding Principles** Low 1,900' of new sidewalks on Linden Belmont to 19th Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.890.000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$180 \$1.710 Phase Plan/Study Build/Purchase 21DS0150 MPC rec priority B Resubmitted-Not Started Concept Map First Tier Center or Corridor Department priority 1003 Efficient government High Sidewalks on Una Antioch Pike 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike **Guiding Principles** High Council 80 of 163 (near Mill Creek) Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source Total cost \$13.580.000 Proposed G.O. Bonds \$1,250 \$12.330 Phase Plan/Study Build/Purchase 21DS0151 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Sidewalks on Rice Road Department priority 1003 Efficient government High **Guiding Principles** Medium 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road Funding request by year (in thousands): FY2031 \$2,470,000 Source FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$230 \$2.240 Phase Plan/Study Build/Purchase

22PW0001 Resu	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	N				Concept Map Aligned with Nash	villeNe
Sub-projects for 22P	W0001									
21DS0152 Sidewalks on Rural Hill 10,200' of sidewalks on Ru	Road	ed-Not Started		esboro Pike				c priority B nt priority 1003 Council 80 of 163	Concept Map First Tier Center or C Efficient government Guiding Principles M	orrido High Iedium
Funding request by year (in th	ousands):									(6)
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,180,000		(W
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$9,180 Build/Purchase							Accessibility Neighborhoods Education Environmen	nt
21DS0158	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map Lower tier Center or C	orrido
Sidewalk- Alice ave							Departme	nt priority 1003	Efficient government	Lov
1,100' of new sidewalk.									Guiding Principles	High
Funding request by year (in th	ousands):									6
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$970,000		M
Proposed G.O. Bonds	\$90	\$880							Opportunity Accessibility Prosperity Neighborhoods Education Environme	nt Nashvill
Phase	Plan/Study	Build/Purchase								
21DS0159	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map First Tier Center or C	orrido
Sidewalk- Taylor							Departme	nt priority 1003	Efficient government	Lov
2,000' of new sidewalk.									Guiding Principles	High
Funding request by year (in th	ousands):									6
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000		M
Proposed G.O. Bonds	\$160	\$1,600							Opportunity Accessibility Prosperity Neighborhoods Education Environment	nt Nashvill
Phase	Plan/Study	Build/Purchase								
24DS0015	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map Lower tier Center or C	orrido
Sidewalks on Elm Hill P	ike						Departme	nt priority 1003	Efficient government M	lediun
McGavock Pike to Donelso	n Pike								Guiding Principles	High
Funding request by year (in th	ousands):									(6)
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,600,000		M
	# 000	\$2,400							Opportunity Accessibility Prosperity Neighborhoods Education Environment	nt Nashvill
Proposed G.O. Bonds	\$200									

	submitted-In Pro	gress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with Nashvillel
Sub-projects for 22F	PW0001									
23DS0072 Sidewalks and bike lan There are some sidewalks	n es on Music V s on Music Valley	Dr, but this CI	B is to cohesi		edestrian con	nectivity issues.		c priority B at priority 1003 Council 63 of 163	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corric nt Lo Medic
Sidewalks and bike lanes	for the entire str	retch of Music \	/alley Dr are r	needed.						
Funding request by year (in t										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,200,000	Accessibility Prosperit	y Neighborhoods Environment Nasi
Proposed G.O. Bonds Phase	\$500 Plan/Study	\$4,700 Build/Purchase								
21DS0121	Resubmitte	ed-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditio
Hillmore Sidewalk Pro	ject						Departmen	nt priority 1003	Efficient governmer	nt Hi
Add sidewalk on either sid	de of Hillmore Dr	ive to connect t	to Buena Vista	a Pike					Guiding Principles	Mediu
Funding request by year (in t	:housands):								Q (iii	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,400,000		
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nasi
23DS0104	Resubmitte	ed-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
Sidewalk on Old Hicko	ry Boulevard b	etween Murfr	eesboro Rd.	. and I-24.			Departmen	nt priority 1003	Efficient governmer	nt Hi
Funding request by year (in t	housands).								Guiding Principles	Mediu
Funding request by year (in t		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6.200.000	Guiding Principles	Mediu
Source	FY2026	FY2027 \$5,600	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,200,000	Guiding Principles -	Mediu
Source		FY2027 \$5,600 Build/Purchase	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,200,000	Guiding Principles Accessibility Prosperit	
Source Proposed G.O. Bonds Phase	\$600 Plan/Study	\$5,600		FY2029	FY2030	FY2031		\$6,200,000		
Proposed G.O. Bonds Phase 23DS0103	\$600 Plan/Study	\$5,600 Build/Purchase	d		FY2030	FY2031	MPC re		Accessibility Prosperit	y Neighborhoods Environment Nasi
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill	\$600 Plan/Study Resubmitt Rd between M	\$5,600 Build/Purchase	d		FY2030	FY2031	MPC re	c priority B	Accessibility Prosperit	Neighborhoods Environment Nasi
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t	FY2026 \$600 Plan/Study Resubmitt Rd between M	\$5,600 Build/Purchase ed-Not Started urfreesboro F	d Rd. And Mt. V	View			MPC re Departmer	c priority B at priority 1003	Accessibility Prosperit Concept Map Efficient governmen	y Neighborhoods First Tier Center or Corricat Lo
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t	FY2026 \$600 Plan/Study Resubmitte Rd between M thousands): FY2026	\$5,600 Build/Purchase ed-Not Starter urfreesboro F	d		FY2030 FY2030	FY2031 FY2031	MPC re	c priority B	Accessibility Prosperit Concept Map Efficient governmen	y Neighborhoods First Tier Center or Corricat Lo
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t Source Proposed G.O. Bonds	FY2026 \$600 Plan/Study Resubmitt Rd between M	\$5,600 Build/Purchase ed-Not Started urfreesboro F	d Rd. And Mt. V	View			MPC re Departmer	c priority B at priority 1003	Concept Map Efficient governmer Guiding Principles	y Neighborhoods First Tier Center or Corricat Lo
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t Source Proposed G.O. Bonds Phase	FY2026 \$600 Plan/Study Resubmitti Rd between M chousands): FY2026 \$430 Plan/Study	\$5,600 Build/Purchase ed-Not Starter urfreesboro F FY2027 \$4,300	d Rd. And Mt. \ FY2028	View			MPC red Departmen Total cost	c priority B at priority 1003 \$4,730,000	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corricat Hi
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t Source Proposed G.O. Bonds Phase 23DS0102	FY2026 \$600 Plan/Study Resubmittt Rd between M thousands): FY2026 \$430 Plan/Study Resubmittt	\$5,600 Build/Purchase ed-Not Startee urfreesboro F FY2027 \$4,300 Build/Purchase ed-Not Startee	d Rd. And Mt. \ FY2028	View FY2029			MPC red Departmen Total cost	c priority B at priority 1003 \$4,730,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer	First Tier Center or Corricat Weighborhoods First Tier Center or Corricat Hi First Tier Center or Corricat
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t Source Proposed G.O. Bonds Phase 23DS0102 Sidewalk on Hamilton	FY2026 \$600 Plan/Study Resubmitte Rd between M chousands): FY2026 \$430 Plan/Study Resubmitte Church Rd. Be	\$5,600 Build/Purchase ed-Not Startee urfreesboro F FY2027 \$4,300 Build/Purchase ed-Not Startee	d Rd. And Mt. \ FY2028	View FY2029			MPC red Departmen Total cost	c priority B at priority 1003 \$4,730,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	First Tier Center or Corrice Neighborhoods First Tier Center or Corrice Hi Neighborhoods Education Environment First Tier Center or Corrice
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t Source Proposed G.O. Bonds Phase 23DS0102	FY2026 \$600 Plan/Study Resubmitte Rd between M chousands): FY2026 \$430 Plan/Study Resubmitte Church Rd. Be	\$5,600 Build/Purchase ed-Not Startee urfreesboro F FY2027 \$4,300 Build/Purchase ed-Not Startee	d Rd. And Mt. \ FY2028	View FY2029			MPC red Departmen Total cost	c priority B at priority 1003 \$4,730,000	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer	First Tier Center or Corricat Lo Hi Pirst Tier Center or Corricat Hi First Tier Center or Corricat Hi Hi Hi Hi Hi Hi Hi Hi Hi H
Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Funding request by year (in t Source Proposed G.O. Bonds Phase 23DS0102 Sidewalk on Hamilton Funding request by year (in t	FY2026 \$600 Plan/Study Resubmitte Rd between M chousands): FY2026 \$430 Plan/Study Resubmitte Church Rd. Be chousands):	\$5,600 Build/Purchase ed-Not Startee urfreesboro F FY2027 \$4,300 Build/Purchase ed-Not Startee tween Elida a	d FY2028 d nd Murfrees	View FY2029 Sboro Rd.	FY2030	FY2031	MPC red Department Total cost MPC red Department	\$4,730,000 c priority B at priority B at priority B at priority 1003	Concept Map Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer	First Tier Center or Corricat Lo Weighborhoods First Tier Center or Corricat Hi First Tier Center or Corricat Hi Hi Hi Hi Hi Hi Hi Hi Hi H

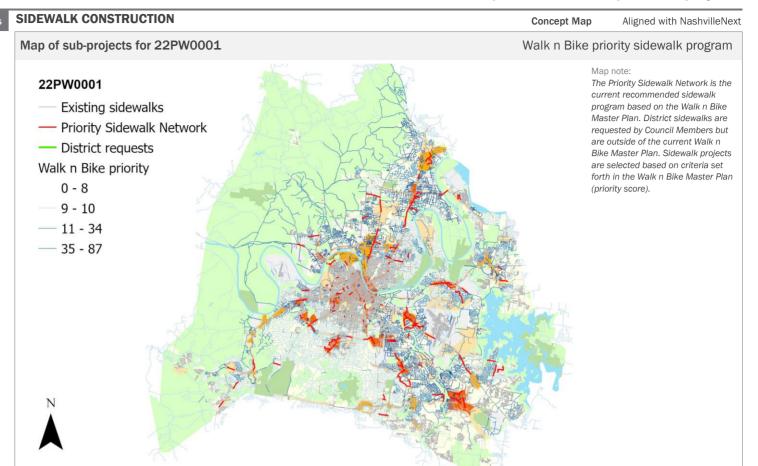
22PW0001 Res	submitted-In Pro	ogress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	PW0001									
23DS0101 Sidewalk improvement Sidewalks along new deve	t on Burkitt	ed-Not Started		sidewalks nee	ed repairs			c priority B It priority 1003 Council 117 of 163	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in t	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,250,000		
Proposed G.O. Bonds Phase	\$1,250 All stages								Accessibility Prosperit	y Neighborhoods Environment
21DS0161	Resubmitt	ed-Not Starte	d				MPC re-	c priority B	Concept Map	First Tier Center or Corrido
Bell Rd sidewalk from	Hickory Hollov	v Parkway to t	the I-24 ove	rpass			Departmen	t priority 1003	Efficient governmen	_
900' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in t	housands):								8 = =	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$990,000		
Proposed G.O. Bonds Phase	\$90 Plan/Study	\$900 Build/Purchase							Opportunity Accessibility Prospent	y Neighborhoods Education Environment Nashvi
23DS0073	Resubmitt	ed-Not Starte	d				MPC re-	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks and bike lar				end Rd to Lo	ck Two Park			t priority 1003	Efficient governmer	
			Ü					Council 80 of 163	Guiding Principles	Mediur
Funding request by year (in t	housands).									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500							· · ·	Accessibility Prosperit	y Neighborhoods
Phase	All stages									
21DS0162	Resubmitt	ed-Not Starte	d				MPC re-	c priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Zelida Rd.	. between Bell	Rd. and Ham	ilton Church	ı			Departmen	t priority 1003	Efficient governmer	nt Hig
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,500,000	90 🗀	
Proposed G.O. Bonds	\$140	\$1,360								
Phase	Plan/Study	Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
22DS0029	Resubmitt	ed-Not Starte	d				MPC re-	c priority B	Concept Map	First Tier Center or Corrido
Cliff Road Sidewalk Pro	oject						Departmen	t priority 1003	Efficient governmer	nt Hig
700' of new sidewalk from	n Buena Vista Pl	k to bus stop.							Guiding Principles	Hig
Funding request by year (in t	housands):								9. — =	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$490 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
Phase	Plan/Study	Build/Purchase								

22PW0001 Res	ubmitted-In Pro	ogress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
22DS0019 Sidewalks on Overlook Install 1750' of new sidew		ted-Not Starte						rec priority B nent priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in the	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,833,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,663 Build/Purchase							Opportunity Accessibility Prosper	ty Neighborhoods Environment Nashvill
22DS0014	Resubmit	ted-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditions
Sidewalk - Hogan Rd fr	om Overton t	o Regent							Efficient governme	
Extend existing sidewalk to	o Regent for pe	destrian safety	- little to no sl	noulder exists.	1850' of new	sidewalk.			Guiding Principles	Mediun
Funding request by year (in t	nousands):								90 (
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,235,000	Opportunity Accessibility Prosper	
Proposed G.O. Bonds Phase	\$200 Plan/Study	\$2,035 Build/Purchase							Opportunity Accessionity Prosper	y reighborhoods charlothient rashan
22DS0010	Resubmit	ted-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditions
Sidewalks on Old Hicko	ory Blvd						Departn	nent priority 1003	Efficient governme	
1250' of new sidewalks or to the end of the existing s		•	. from the end	d of the existin	g sidewalk at	401 OLD HICKO	RY BLVD		Guiding Principles	Mediun
		uustiiai Diive							B	
Funding request by year (in the	rousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$965,000	Accessibility Prosper	ty Neighborhoods Education Environment Nashvill
Source Proposed G.O. Bonds	\$90	\$875	F12020	F12029	F12030	F12031	Total cost	\$965,000		y normalization added to a service material
Phase	Plan/Study	Build/Purchase								
22DS0009	Resubmit	ted-Not Starte	d				MPC	rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk construction	on Ewing Lan	e from Brick C	Church Pike	to Dickerson	Road.		Departn	nent priority 1003	Efficient governme	_
								Council 117 of 163	Guiding Principles	High
Funding request by year (in the	nousands):								90 📻	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,718,000		
Proposed G.O. Bonds	\$600	\$6,118							Opportunity Accessionity Prosper	ty Neighborhoods Education Environment Nashvill
Phase	Plan/Study	Build/Purchase								

22PW0001 Resu	ıbmitted-In Pro	gress SIDE\	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNext
Sub-projects for 22P	W0001									
24DS0009	Resubmitte	ed-Not Started	d				MPC r	rec priority B	Concept Map	Lower tier Center or Corridor
Youngs Lane Sidewalk I	Project						Departme	ent priority 1003	Efficient governme	ent Medium
Construct a sidewalk along	the entirety of	Youngs Lane fr	om Baptist W	orld Center to	West Trinity La	ane			Guiding Principles	High
Funding request by year (in th	ousands):								Q	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,200,000		
Proposed G.O. Bonds	\$300	\$2,900							Opportunity Accessibility Prosper	rity Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
23DS0077	Resubmitte	ed-Not Started	L c				MPC i	rec priority B	Concept Map	First Tier Center or Corridor
Sidewalks on 46th Ave	from Charlott	e Pike to Micl	nigan Ave.				Departme	ent priority 1003	Efficient governme	ent Low
sidewalks on 46th Ave from	n Charlotte Pike	e to Michigan Av	re.					Council 163 of 163	Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$330,000		
Proposed G.O. Bonds	\$30	\$300							Opportunity Accessibility Prosper	rity Neighborhoods Education Environment Nashville
Phase	Plan/Study	Build/Purchase								

22PW0001

Resubmitted-In Progress



Opportunity Accessibility

22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Project Type Capital program **Asset Type Guiding Principles**

Infrastructure Medium









highest accident locations. Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Efficient government criteria	High
Condition, Project need	,

Neighborhoods Education

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

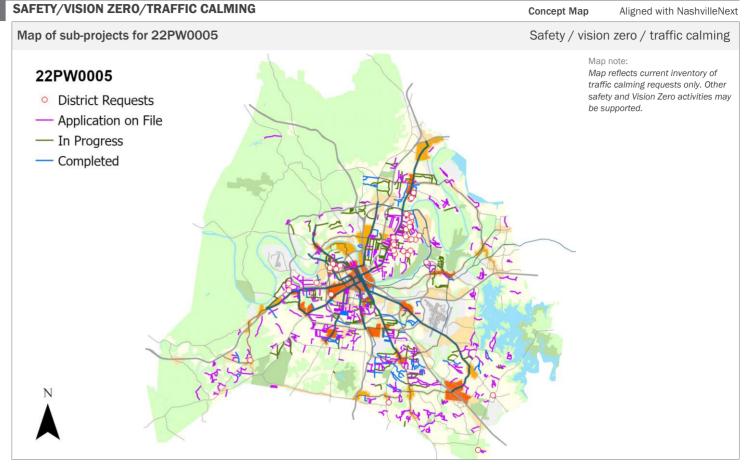
Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic

calming requests maintained by MPW as well as to address operation safety improvements in the

		Phase		All stag	ges All sta	ages All stage	es All stages	All stages All stage	9S	
Sub-projects for 22F	PW0005									
25DS0001 Whites Creek Green La Add traffic calming measu	ane Traffic Calm	_		ke & Knight Dr	rive to slow tra	affic and improve	Department	priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Lo Hig
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,000		
Proposed G.O. Bonds Phase	\$10 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperity Neigh	borhoods Education Nashv
24DS0030 Traffic calming in Caro Put traffic calming improv sign	thers Farm	ed-Not Starte		ı, especially on	the entrance	road, to the first	Department	priority B priority 1003 Council 80 of 163	Efficient government Guiding Principles	ports existing condition Medium Lo
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,000	Accessibility Prosperity	Education Nashv
Proposed G.O. Bonds Phase	\$85 All stages								_	
22DS0012 Speed humps/tables,	various streets	ed-Not Starte throughout d						priority B priority 1003	Concept Map Sup Efficient government Guiding Principles	ports existing condition Lo Lo
Source Proposed G.O. Bonds Phase	FY2026 \$400 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$400,000	Accessibility Neigh	borhoods Education Nashv

22PW0005

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium







Efficient government criteria







High

portunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

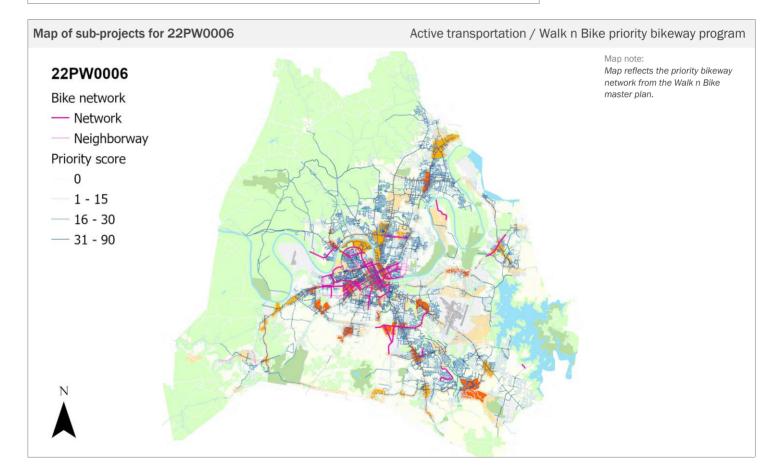
ACTIVE TRANSPORTATION / BIKEWAYS

Capital program Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$97,026,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

23PW0005 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High







Efficient government criteria











Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

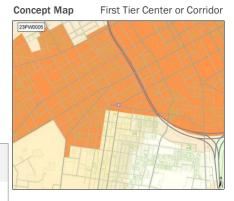
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **161** out of 163

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$3,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,800					
Phase	All stages					



23PW0006 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High

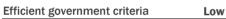












Board/Commission support, Engagement in implementation, Planning context, Project leveraging

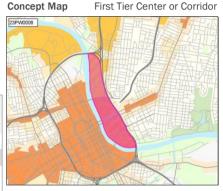
INTERNAL EAST BANK STREET GRID

Construct Internal East Bank Streets Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$138,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			



23PW0008 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High





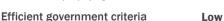












Board/Commission support, Engagement in implementation, Planning context, Project leveraging

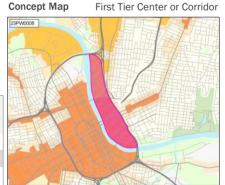
NEIGHBORHOOD MOBILITY INVESTMENTS

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$84,900,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		



Transportation

23PW0010 Resubmitted-Not Started

Project Type Asset protection Infrastructure **Asset Type Guiding Principles** Medium



Condition





Efficient government criteria







Low

BROADWAY BRIDGE ENHANCEMENTS

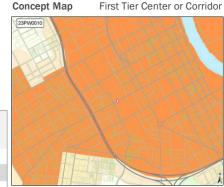
Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$51,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$50,000					
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



23PW0011 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure





Guiding Principles









Medium





Medium Efficient government criteria

Project need

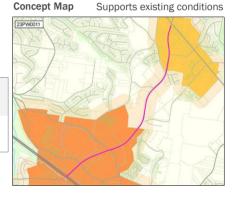
BELL ROAD IMPROVEMENTS / DESIGN

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Tax D	istrict GSD			
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$750					
Phase	Plan/Study					



24PW0003

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure Medium















Efficient government criteria Medium Engagement in implementation, Project need

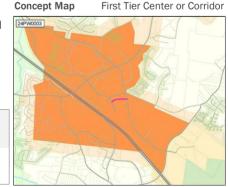
CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$515,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$515					
Phase	All stages					



Concept Map

Transportation

24PW0004 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure

Guiding Principles Medium



24PW0005



Efficient government criteria





Resubmitted-Not Started



Low

\$17,000,000 Proposed G.O. Bonds Phase

Capital group

Dept priority

Total request:

\$17,000 All stages

Mayor's Priority: Moves

FY2026

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2026

> Funding request by year (in thousands): FY2028

FY2029

FY2030

FY2031

Tax District GSD



Supports existing conditions

Engagement in implementation, Project need

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**







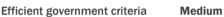








Nachville



Planning context, Project need

Opportunity Accessibility Prosperity Neighborhoods

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

FY2027

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

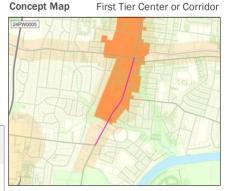
Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$17,499,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910	
Phase	All stages	All stages	All stages		All stages	



24PW0006 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High





















Efficient government criteria Medium Planning context, Project need

NOLENSVILLE PIKE VISION ZERO PROJECT

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax Di	istrict GSD		
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	



Transportation

24PW0010 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure

Guiding Principles Low











Efficient government criteria

BELLS BEND FERRY

Project will design and build infrastructure to support ferry service to Bells Bend.

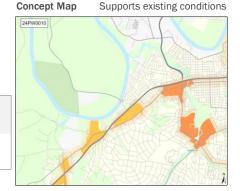
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,240,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$4,240 All stages Phase



24PW0011 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium









Nachville

Medium

Efficient government criteria Planning context, Project need

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

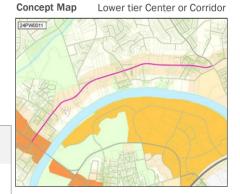
Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 38 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$107,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages



24PW0012 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles



Efficient government criteria

Planning context, Project leveraging, Regional collaboration

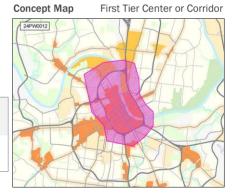
CONNECT DOWNTOWN DEPLOYMENT

Implementation of priority recommendations from the Connect Downtown Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$11,500					
Phaco	ΔΙΙ etarioe					



Council District: 14

72PW210B2 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Planning context, Project need

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$38,157,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133	
Phase	All stages	All stages	All stages		All stages	

