

**The Metropolitan Government of
Nashville and Davidson County**

FY 2025-26
through
FY 2030-31

MAYOR'S DRAFT

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Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

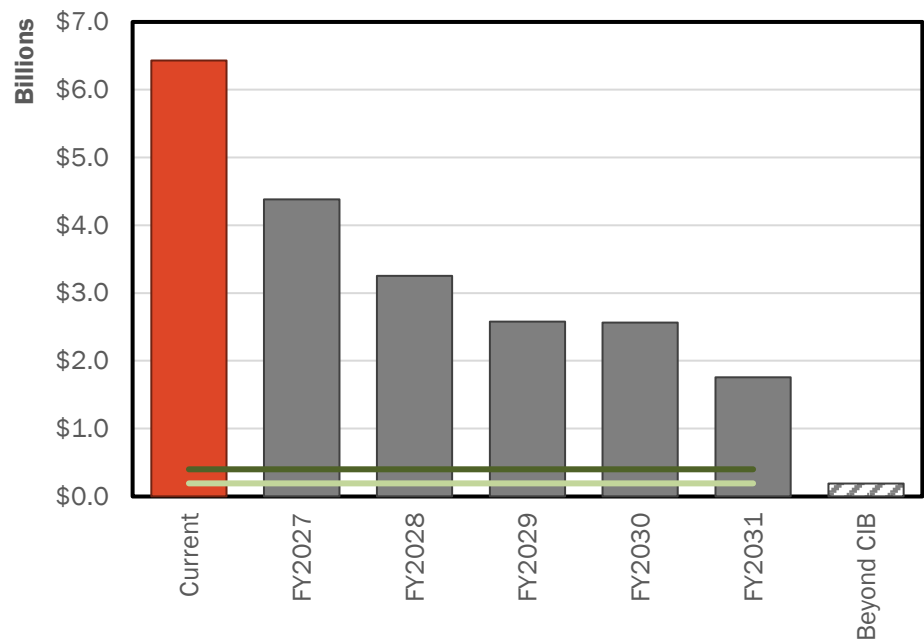
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2025-26 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

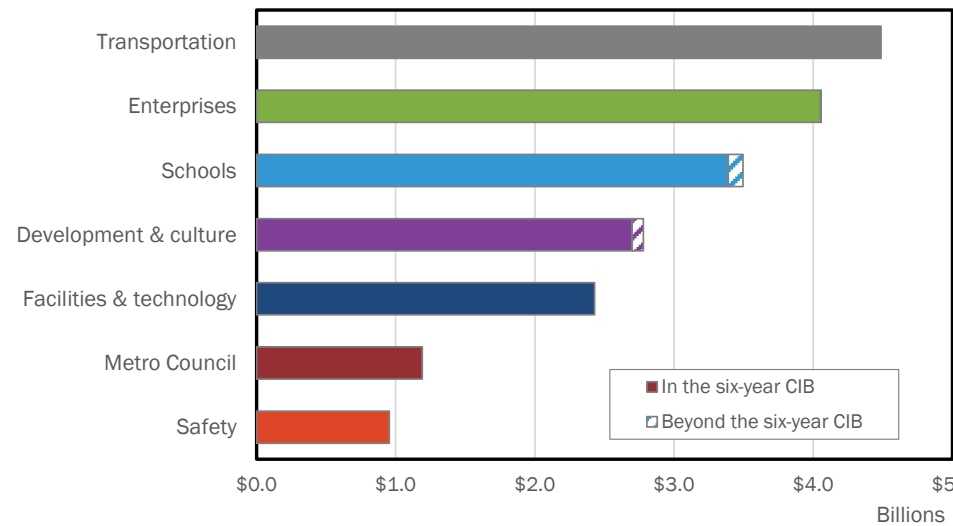
Spending requests by year

The FY2025-26 Capital Improvements Budget includes requests for \$21 billion. That spending is phased over the current fiscal year (FY2025-26) plus five further years (FY2026-27 through FY2030-31). Some departments also track requests across ten years (through FY2034-35), which account for \$0.2 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

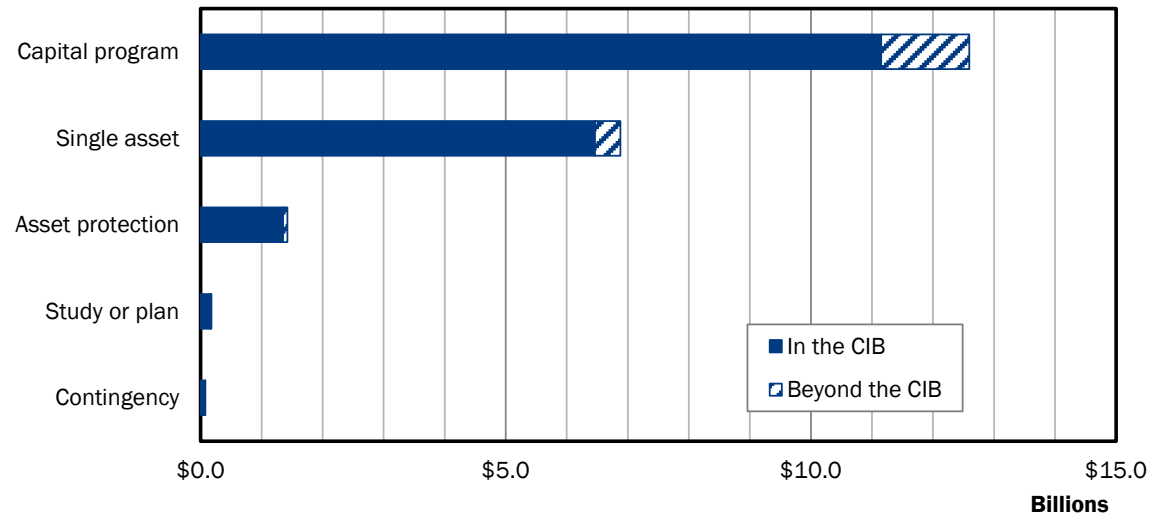


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

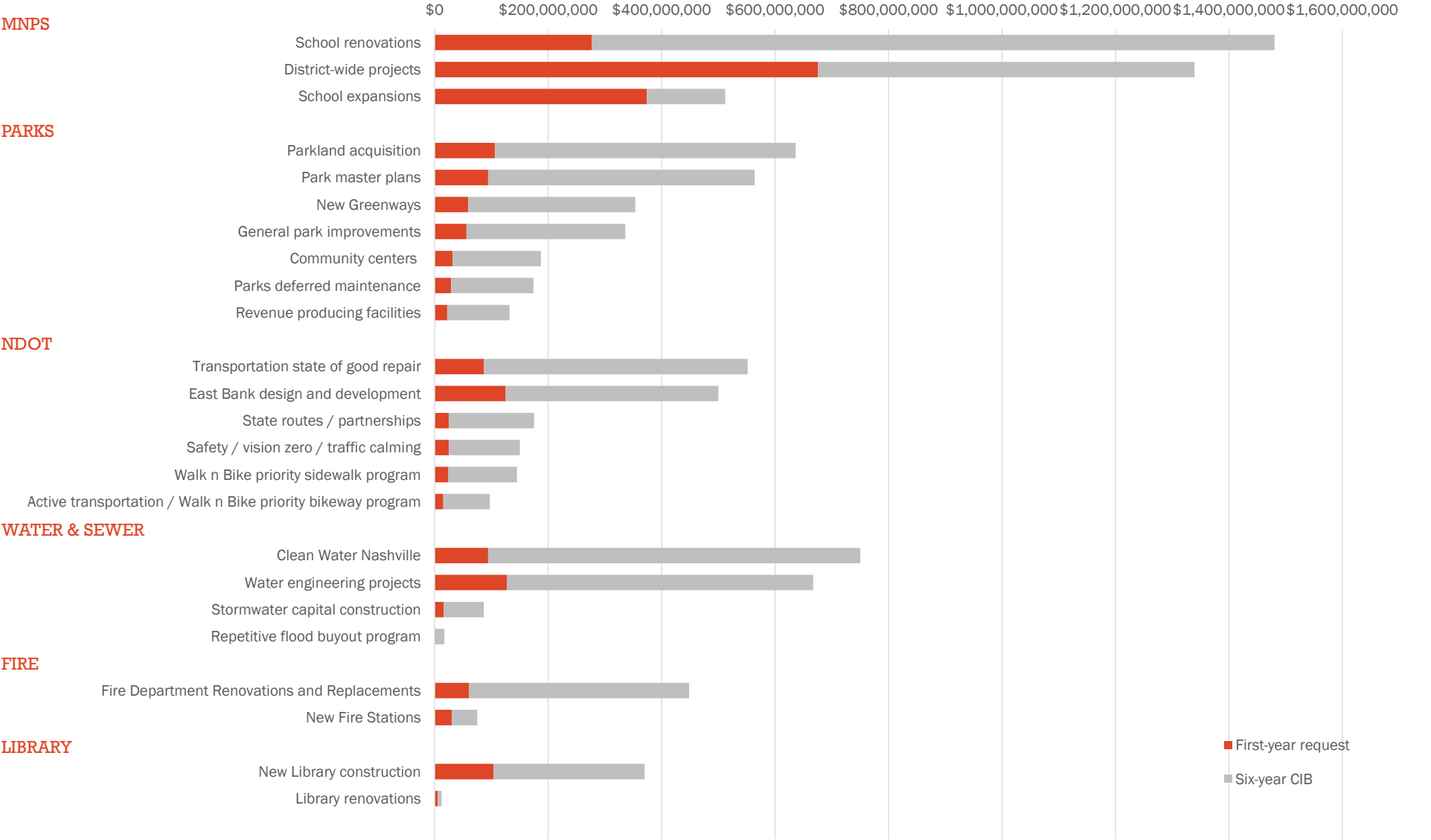
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$14,404,433,600	\$180,198,100
E Proposed Revenue Bonds	\$5,708,466,100	
H Enterprise Funds	\$342,423,000	
A Miscellaneous Funds	\$125,700,000	
F Federal Funds	\$122,450,100	
G State Funds	\$121,200,000	
M Proposed 4% Funds	\$67,554,600	\$8,700,000
B Approved G.O. Bonds	\$65,860,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

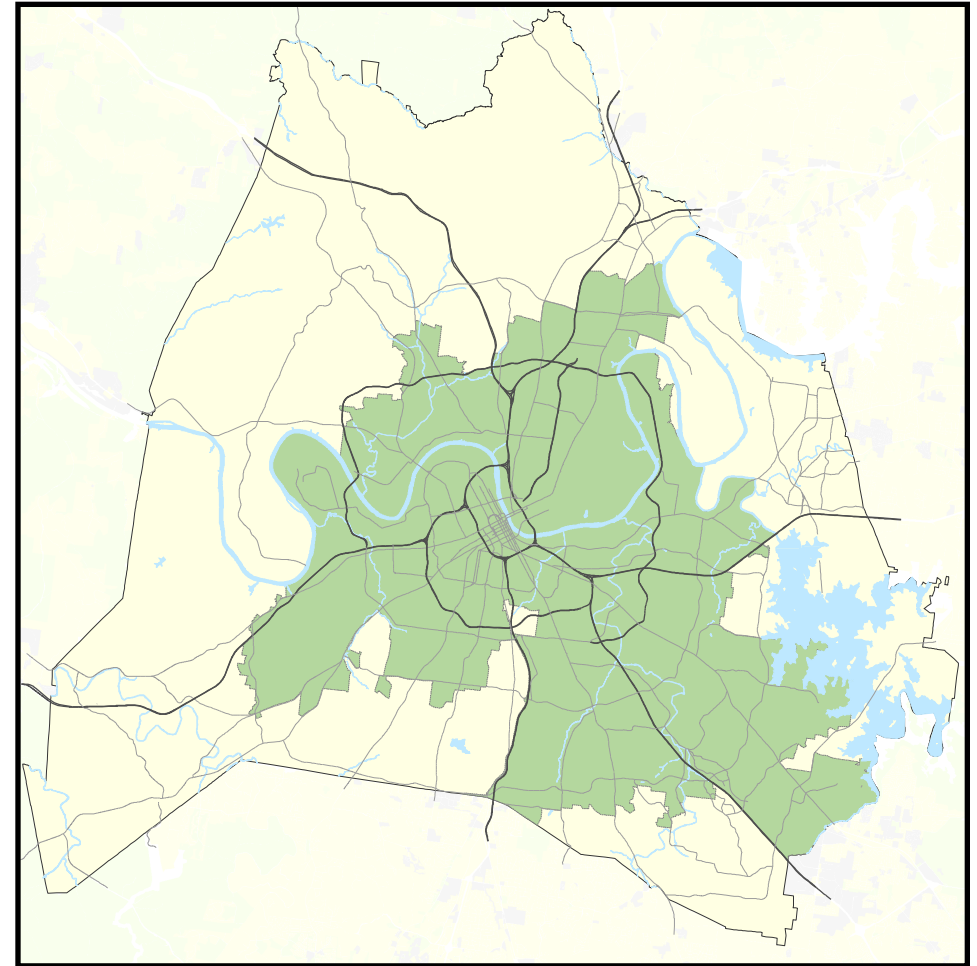
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$10.5 billion of \$21 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians’ needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro’s General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council’s Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 169 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Moves
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2025
Council priority	215 out of 215

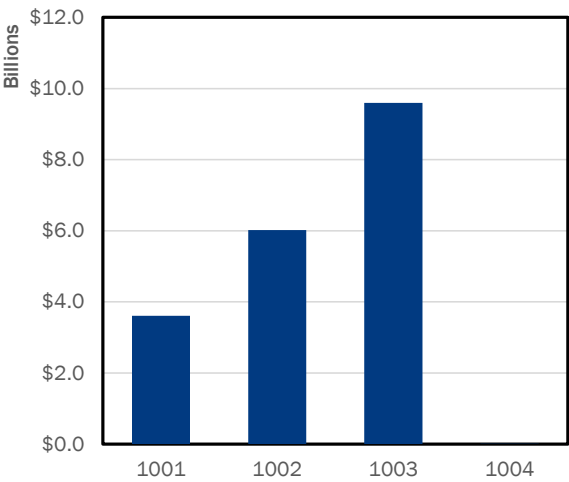
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

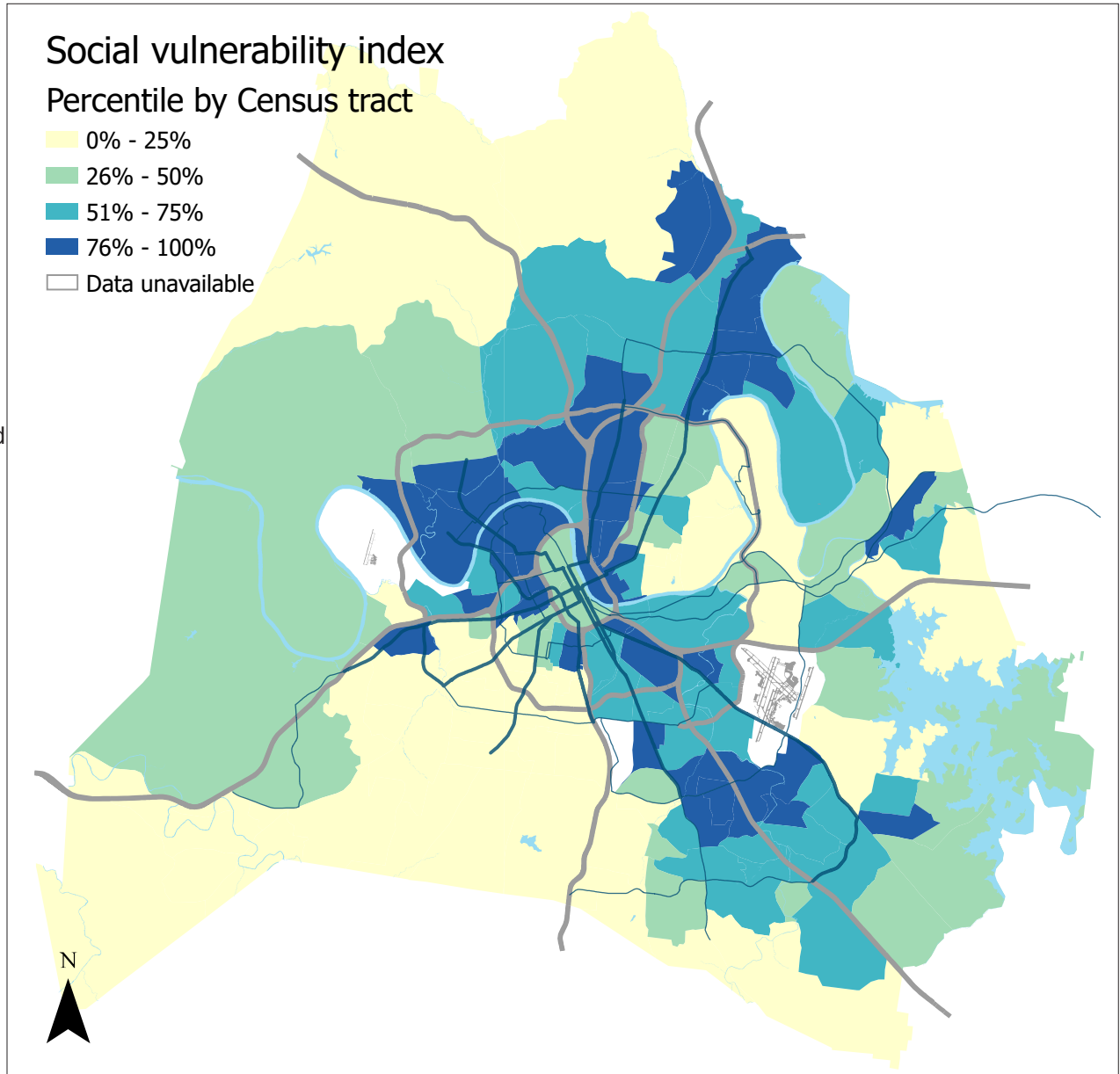
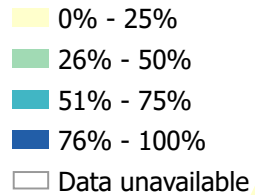
This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:



- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

Social vulnerability index

Percentile by Census tract



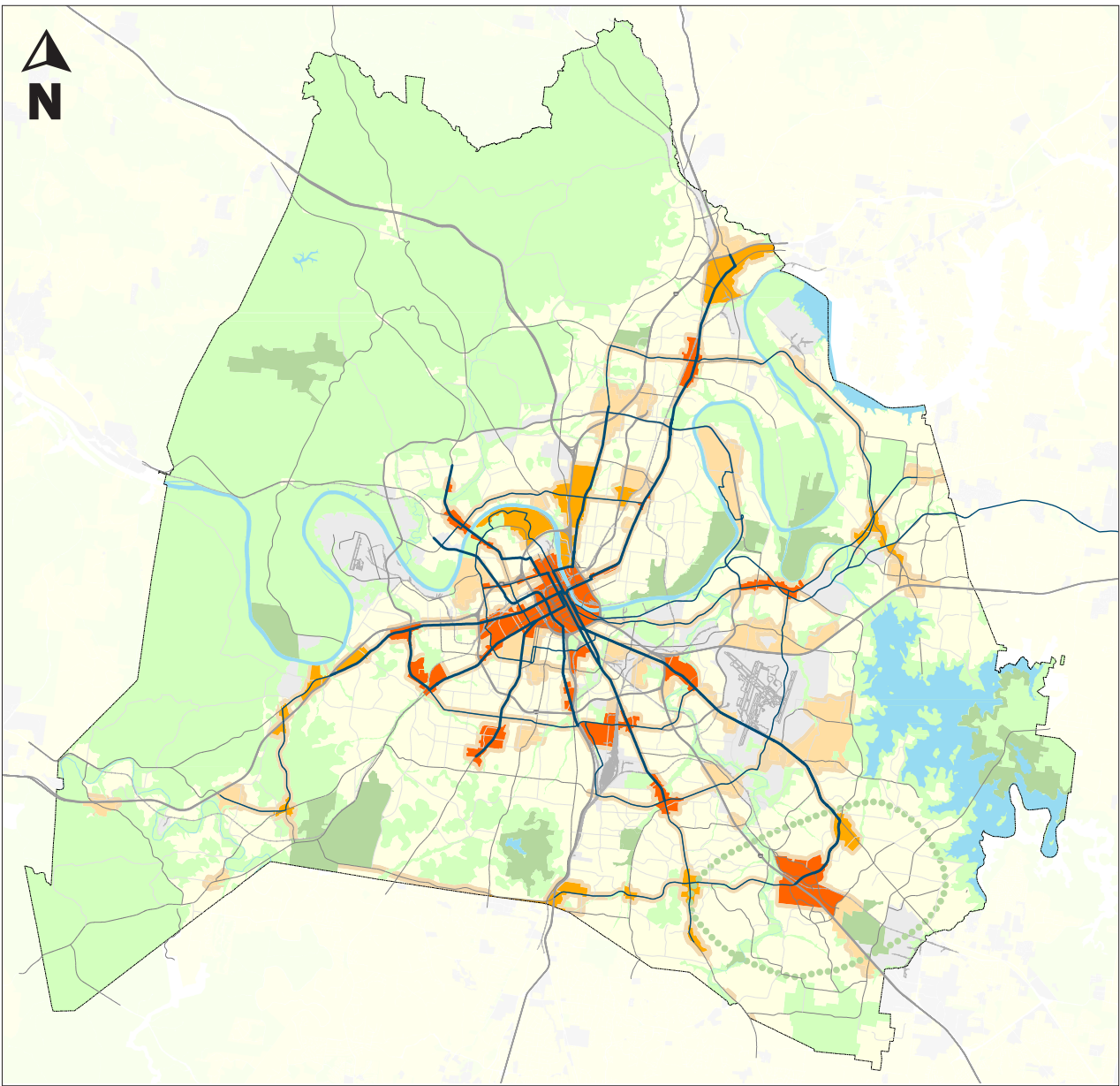
Growth & Preservation Concept Map

- Centers**

 - Tier One
 - Tier Two
 - Tier Three
- Green network**

 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**

 - Immediate need
 - Long-term need
 - Regional connection

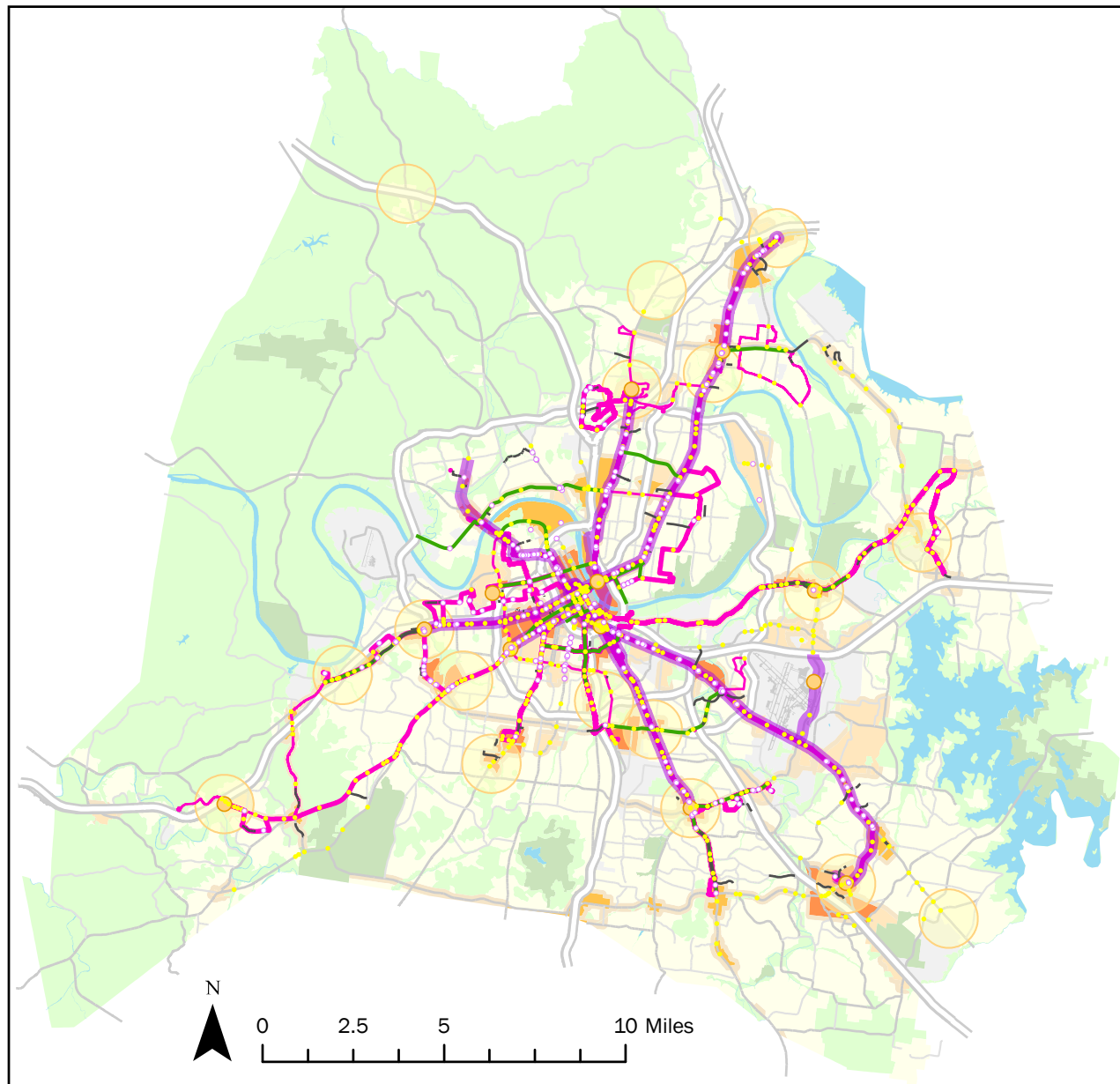


CHOOSE HOW YOU MOVE

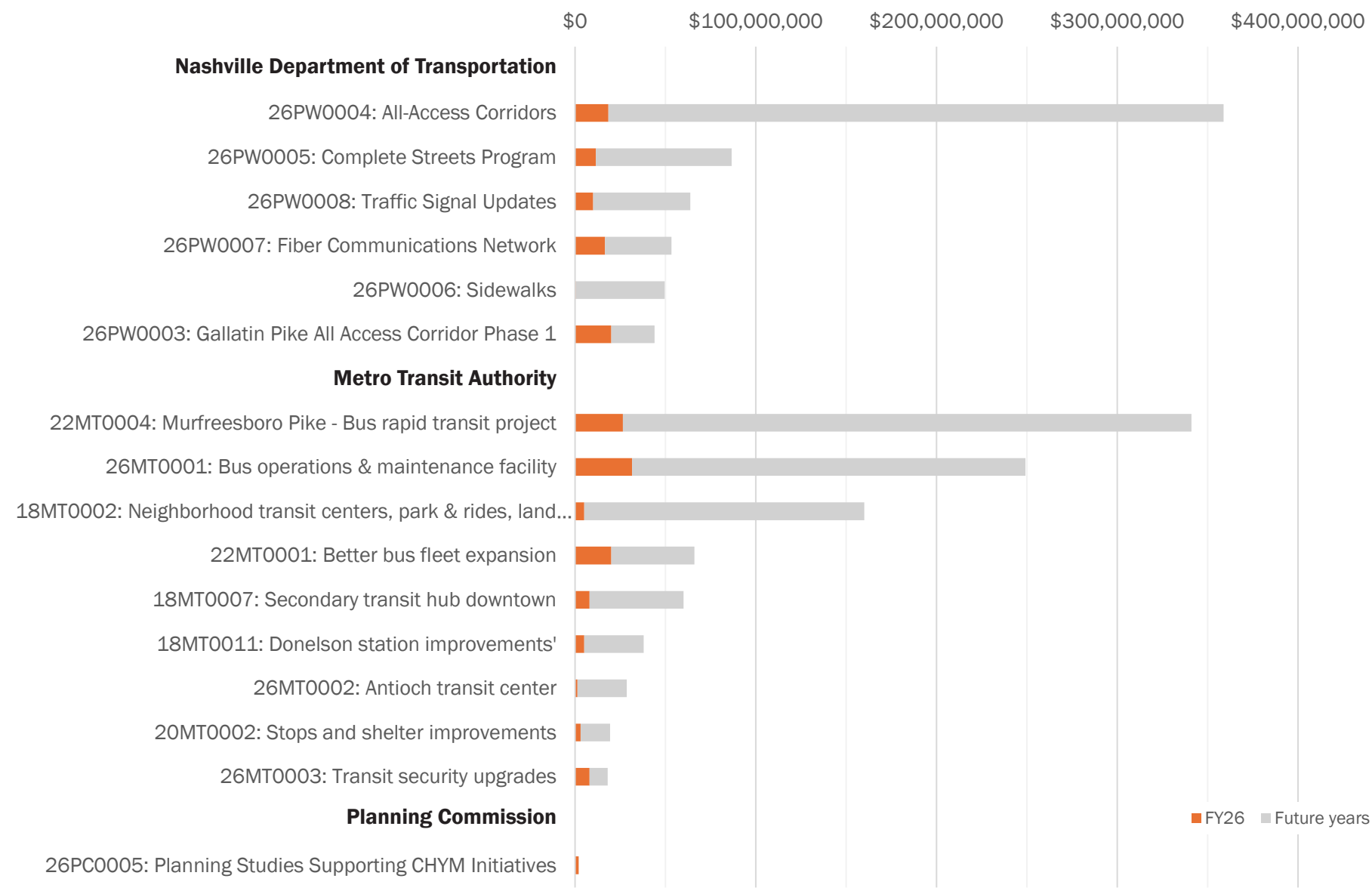
Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum. Because CHYM will be implemented across multiple Metro programs and departments, it is provided here in summary form.



CHOOSE HOW YOU MOVE
Capital programs



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

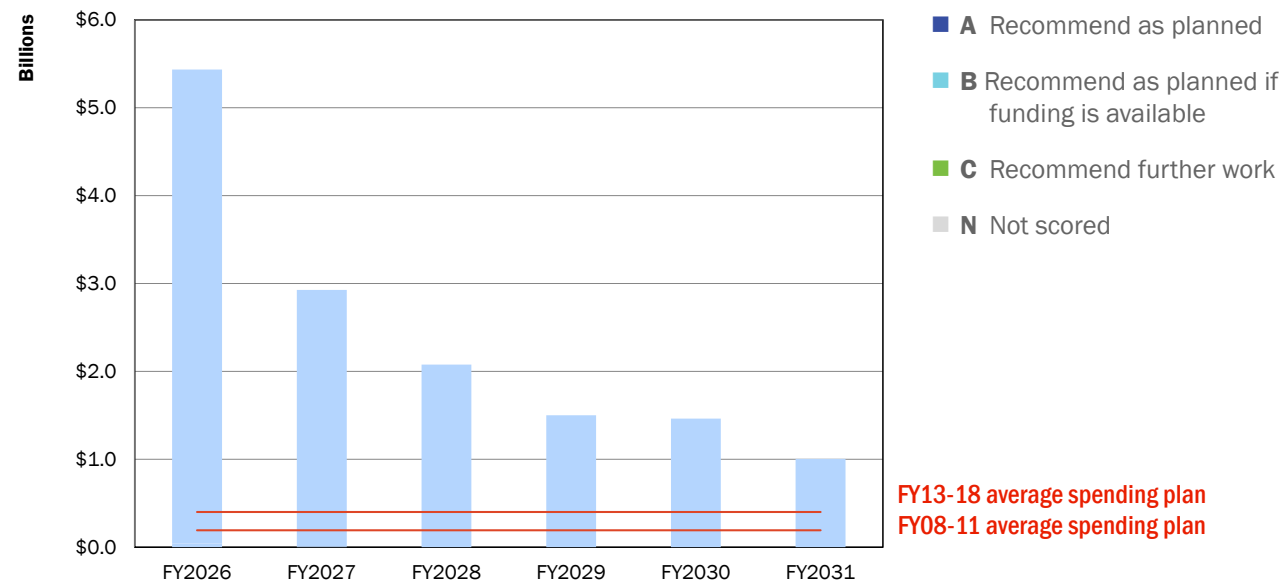
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

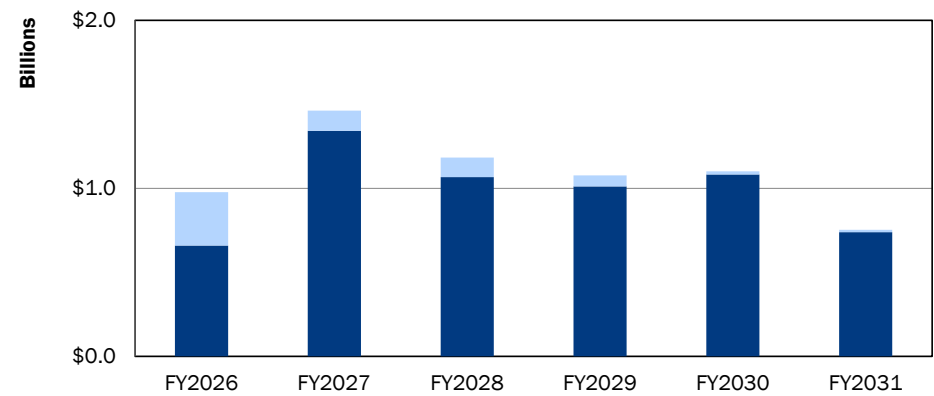
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2025-26
through
FY 2030-31
MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-141 \$1,500,000 Starts FY2026
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-141 \$300,000 Starts FY2026
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-141 \$2,500,000 Starts FY2026
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-141 \$300,000 Starts FY2026
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-141 \$11,000,000 Starts FY2026
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING -
INCLUDING EAST BANK

19000001 | p. III-141 \$275,000 Starts FY2026
WATER TREATMENT IMPROVEMENTS

25000001 | p. III-141 \$13,000,000 Starts FY2026
EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-142 \$10,500,000 Starts FY2026
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Facilities & technology

Waste Services

26WW0001 | p. III-194 \$25,000,000 Starts FY2026
Department of Waste Services - New Operations Building

26WW0005 | p. III-194 \$3,000,000 Starts FY2026
Garbage Trucks and Recycling Trucks - Replace

FY 2025-26
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MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-210 Public Art Projects	\$15,918,000	Starts FY2026
17AR0001 p. III-212 Madison Area Public Art Projects	\$570,000	Starts FY2026
17AR0009 p. III-210 Nolensville Pike Public Art Transit Shelters	\$10,000	Starts FY2026
18AR0007 p. III-210 Collection Management	\$300,000	Starts FY2026
21AR0004 p. III-211 North Nashville Transit Center Public Art	\$550,000	Starts FY2026
23AR0001 p. III-211 Public Artwork for Permanent Supportive Housing	\$60,000	Starts FY2026
23AR0002 p. III-211 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$1,620,000	Starts FY2026
23AR0003 p. III-211 Wharf Park Public Art Project	\$600,000	Starts FY2026
23AR0004 p. III-211 Old Hickory Community Center Public Art Project	\$72,000	Starts FY2026
23AR0005 p. III-212 Fire Station #25 Public Art Project	\$300,000	Starts FY2026
23AR0006 p. III-212 Southeast Police Precinct Public Art Project	\$300,000	Starts FY2026
23AR0007 p. III-215 Arthur Avenue Bridge Lighting Public Art Project	\$560,000	Starts FY2026
24AR0001 p. III-212 Lending Library II	\$15,000	Starts FY2026
24AR0002 p. III-210 Fairground II Public Art Project	\$900,000	Starts FY2026

Development & culture

Arts Commission

24AR0003 p. III-213 Mariposa Park public art project	\$1,800,000	Starts FY2026
24AR0005 p. III-213 Downtown Library Courtyard Public Art Project	\$350,000	Starts FY2026
24AR0006 p. III-213 Second Avenue Public Art Projects	\$810,000	Starts FY2026
24AR0007 p. III-213 Projection / Digital Public Art Projects	\$625,000	Starts FY2026
25AR0001 p. III-213 Z. Alexander Looby Community Center	\$126,000	Starts FY2026
25AR0002 p. III-214 Bordeaux Gateway	\$400,000	Starts FY2026
25AR0003 p. III-214 Napier, Sudekum, Chestnut Hill	\$1,080,000	Starts FY2026
25AR0004 p. III-214 East Bank Projects	\$1,100,000	Starts FY2026
25AR0005 p. III-214 WeGo Collaboration	\$300,000	Starts FY2026
25AR0006 p. III-214 Seigenthaler Bridge Projects	\$3,500,000	Starts FY2026
25AR0007 p. III-212 Antioch Transit Center	\$600,000	Starts FY2026
Historical Commission		
18HC0001 p. III-216 Nashville City Cemetery Deferred Maintenance Needs	\$8,192,500	Starts FY2026
Library		
09PL0002 p. III-217 LIBRARY BOOKS AND MATERIALS	\$33,600,000	Starts FY2026

Development & culture

Library

17PL0001 p. III-220 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$13,194,600	Starts FY2026
17PL0002 p. III-219 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$30,462,000	Starts FY2026
17PL0003 p. III-221 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$36,627,500	Starts FY2028
17PL0004 p. III-219 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$24,533,800	Starts FY2026
17PL0005 p. III-219 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$30,462,000	Starts FY2026
18PL0002 p. III-219 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$31,962,000	Starts FY2026
18PL0003 p. III-217 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$31,748,800	Starts FY2026
18PL0004 p. III-218 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$323,463,300	Starts FY2026
20PL0001 p. III-220 EDGEHILL LIBRARY - REPLACEMENT	\$29,933,500	Starts FY2028
21PL0001 p. III-220 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$16,368,100	Starts FY2027
22PL0001 p. III-220 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$29,102,000	Starts FY2028
23PL0001 p. III-221 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$45,253,800	Starts FY2031

Section 2: GSD projects

Development & culture

Library

26PL0001 | p. III-221 \$32,627,500 Starts FY2029
NEW BRICK CHURCH PIKE BRANCH

97PL003 | p. III-221 \$35,564,000 Starts FY2030
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0009 | p. III-223 \$850,000 Starts FY2026
ANDREW JACKSON HOUSING TRANSFORMATION

19HA0008 | p. III-224 \$100,000,000 Starts FY2026
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

22HA0001 | p. III-224 \$52,593,900 Starts FY2026
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-224 \$60,000,000 Starts FY2026
FINANCE AFFORDABLE HOUSING DEVELOPMENT

24HA0001 | p. III-225 \$40,000,000 Starts FY2026
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

19PR0001 | p. III-228 \$182,700,000 Starts FY2026
State of Good Repair - Maintenance

19PR0002 | p. III-269 \$592,200,000 Starts FY2026
Implementation of individual park master plans.

19PR0003 | p. III-235 \$371,070,000 Starts FY2026
Greenways

19PR0004 | p. III-244 \$352,800,000 Starts FY2026
General park + amenity improvements

19PR0005 | p. III-274 \$667,800,000 Starts FY2026
Land Acquisition – New parks and greenways

Development & culture

Parks

19PR0006 | p. III-260 \$196,560,000 Starts FY2026
Community centers – Replacement and expansion

19PR0007 | p. III-277 \$138,600,000 Starts FY2026
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-230 \$31,631,300 Starts FY2026
Maintenance - Countywide Paving

19PR0013 | p. III-228 \$21,000,000 Starts FY2026
Maintenance - Playground repairs

19PR0014 | p. III-228 \$31,006,300 Starts FY2026
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-229 \$31,006,300 Starts FY2026
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-229 \$5,512,800 Starts FY2026
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-229 \$31,006,300 Starts FY2026
Maintenance -- Court resurfacing

19PR0018 | p. III-229 \$1,690,800 Starts FY2026
Maintenance - Turf

19PR0019 | p. III-229 \$32,550,000 Starts FY2026
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-230 \$1,454,300 Starts FY2026
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-230 \$31,631,300 Starts FY2026
Maintenance - Lighting

19PR0022 | p. III-230 \$1,155,300 Starts FY2026
Maintenance - Vandalism repair

19PR0023 | p. III-230 \$19,031,300 Starts FY2026
Maintenance -- Bridge and boardwalk repair

Development & culture

Parks

19PR0024 | p. III-234 \$12,757,500 Starts FY2026
Maintenance – Ballfield renovation and repair

19PR0025 | p. III-231 \$11,103,800 Starts FY2026
Maintenance - Contingency

19PR0027 | p. III-228 \$873,700 Starts FY2026
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-231 \$656,700 Starts FY2026
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-231 \$484,200 Starts FY2026
Hamilton Creek Marina repairs

19PR0030 | p. III-231 \$3,339,000 Starts FY2026
Maintenance - Dog Park Repairs

19PR0031 | p. III-232 \$2,782,500 Starts FY2026
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-232 \$222,600 Starts FY2026
Paint Speed slides at Wave Country

19PR0033 | p. III-272 \$41,995,800 Starts FY2026
Centennial Park Master Plan Implementation

19PR0034 | p. III-232 \$15,435,000 Starts FY2026
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-272 \$29,383,200 Starts FY2026
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-271 \$29,383,200 Starts FY2026
Ravenwood Park Master Plan Implementation --Phase Two

19PR0038 | p. III-271 \$12,600,000 Starts FY2026
Two Rivers Mansion Master Plan implementation

19PR0040 | p. III-271 \$3,060,800 Starts FY2026
Aaittfama Archeological Park Master Plan Implementation

Section 2: GSD projects

Development & culture

Parks

19PR0041 p. III-271	\$7,345,800	Starts FY2026
Shelby Park Master Plan Implementation		
19PR0042 p. III-271	\$873,700	Starts FY2026
2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing		
19PR0043 p. III-235	\$873,700	Starts FY2026
Cumberland River Greenway - Opry Mills Connector		
19PR0044 p. III-238	\$3,895,500	Starts FY2026
Harpeth River Greenway - Frist Segment		
19PR0045 p. III-238	\$3,339,000	Starts FY2026
Harpeth River Greenway -- HYSa to HWY 70 segment		
19PR0046 p. III-238	\$14,691,600	Starts FY2026
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment		
19PR0047 p. III-238	\$294,900	Starts FY2026
Stones River Greenway - Music City Star Connector		
19PR0048 p. III-237	\$3,339,000	Starts FY2026
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment		
19PR0049 p. III-237	\$1,446,900	Starts FY2026
Richland Creek Greenway - St Thomas segment		
19PR0051 p. III-235	\$61,084,800	Starts FY2026
440 Greenway - All Phases		
19PR0054 p. III-270	\$51,198,000	Starts FY2026
Wharf Park -- Master Plan Implementation		
19PR0055 p. III-270	\$56,700,000	Starts FY2026
Fort Negley Master Plan Implementation		
19PR0056 p. III-244	\$8,458,800	Starts FY2026
Madison Station Boulevard Park		
19PR0057 p. III-247	\$2,938,300	Starts FY2026
Fort Nashborough - Phase Two		

Development & culture

Parks

19PR0058 p. III-248	\$6,363,000	Starts FY2026
Develop new mountain bike trails countywide		
19PR0059 p. III-248	\$12,407,900	Starts FY2026
Develop new unpaved trails countywide		
19PR0060 p. III-248	\$6,363,000	Starts FY2026
Develop new picnic shelters countywide		
19PR0061 p. III-248	\$20,043,500	Starts FY2026
Develop new neighborhood playgrounds countywide		
19PR0062 p. III-250	\$19,089,000	Starts FY2026
Develop new regional playgrounds		
19PR0063 p. III-249	\$8,399,200	Starts FY2026
Develop new community dog parks countywide		
19PR0064 p. III-247	\$3,339,000	Starts FY2026
Design new regional destination dog park		
19PR0065 p. III-249	\$636,300	Starts FY2026
Develop new blueway access sites countywide		
19PR0066 p. III-249	\$44,541,000	Starts FY2026
Develop new multiuse sports fields countywide		
19PR0067 p. III-249	\$1,113,000	Starts FY2026
Design new wheelchair softball field		
19PR0068 p. III-250	\$636,300	Starts FY2026
Develop new basketball courts countywide		
19PR0069 p. III-250	\$6,363,000	Starts FY2026
Develop new tennis courts countywide		
19PR0070 p. III-250	\$33,723,900	Starts FY2026
Develop new ballfields countywide		
19PR0071 p. III-246	\$10,815,000	Starts FY2026
Develop new regional skateparks		

Development & culture

Parks

19PR0072 p. III-245	\$4,995,200	Starts FY2026
Develop new skate spots countywide		
19PR0073 p. III-248	\$110,200	Starts FY2026
Develop new sand volleyball courts countywide		
19PR0074 p. III-244	\$6,363,000	Starts FY2026
Develop new fitness stations countywide		
19PR0075 p. III-245	\$636,300	Starts FY2026
Develop new disk golf courses countywide		
19PR0076 p. III-245	\$556,500	Starts FY2026
Develop new pump track (dirt)		
19PR0077 p. III-245	\$1,780,800	Starts FY2026
Develop new pump track (asphalt)		
19PR0078 p. III-261	\$9,349,200	Starts FY2026
New Bellevue Community Center Pool		
19PR0079 p. III-263	\$2,559,900	Starts FY2026
New Bellevue Community Center sprayground		
19PR0080 p. III-263	\$44,520,000	Starts FY2026
Replace Hermitage Community Center. Upgrade to Megacenter		
19PR0081 p. III-263	\$9,349,200	Starts FY2026
New Hermitage Megacenter Pool		
19PR0082 p. III-263	\$2,559,900	Starts FY2026
New Hermitage Megacenter Sprayground		
19PR0083 p. III-262	\$44,520,000	Starts FY2026
Replace Looby Regional Community Center. Upgrade to Megacenter		
19PR0084 p. III-262	\$9,349,200	Starts FY2026
Replace Looby Megacenter pool		
19PR0085 p. III-262	\$2,559,900	Starts FY2026
New Looby Megacenter Sprayground		

Section 2: GSD projects

Development & culture

Parks

19PR0086 p. III-260	\$20,924,400	Starts FY2026	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-262	\$9,349,200	Starts FY2026	New Madison megacenter pool
19PR0088 p. III-263	\$2,559,900	Starts FY2026	New Madison Megacenter Sprayground
19PR0089 p. III-261	\$20,924,400	Starts FY2026	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-261	\$9,349,200	Starts FY2026	New Southeast Megacenter Pool
19PR0091 p. III-261	\$2,559,900	Starts FY2026	New Southeast Megacenter Sprayground
19PR0092 p. III-261	\$22,593,900	Starts FY2026	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-260	\$22,593,900	Starts FY2026	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-260	\$12,576,900	Starts FY2026	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-265	\$22,593,900	Starts FY2026	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-266	\$6,678,000	Starts FY2026	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-262	\$12,576,900	Starts FY2026	Upgrade South Inglewood Neighborhood Community Center to Regional
19PR0100 p. III-267	\$2,893,800	Starts FY2026	McCabe Community Center -- Add locker rooms

Development & culture

Parks

19PR0101 p. III-267	\$3,895,500	Starts FY2026	Renovate and reprogram Morgan Community Center
19PR0102 p. III-266	\$4,285,100	Starts FY2026	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-247	\$8,904,000	Starts FY2026	Wave Country -- Add new features and renovate
19PR0105 p. III-280	\$4,730,300	Starts FY2026	McCabe Golf Course -- Maintenance Facility replacement
19PR0106 p. III-280	\$8,792,700	Starts FY2026	Shelby Golf Course - Replace/renovate Clubhouse
19PR0108 p. III-279	\$150,300	Starts FY2026	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-279	\$3,339,000	Starts FY2026	Two Rivers Park - New driving range
19PR0110 p. III-245	\$4,897,200	Starts FY2026	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-266	\$7,345,800	Starts FY2026	New Parkwood Community Center Pool
19PR0112 p. III-266	\$2,991,800	Starts FY2026	New Parkwood Community Center Sprayground
19PR0112 p. III-266	\$2,991,800	Starts FY2026	New Parkwood Community Center Sprayground
20PR0001 p. III-237	\$37,842,000	Starts FY2026	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-238	\$3,672,900	Starts FY2026	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
20PR0003 p. III-270	\$5,119,800	Starts FY2026	Smith Property park and greenway

Development & culture

Parks

20PR0005 p. III-232	\$445,200	Starts FY2026	Deferred Maintenance -- Parks HQ historic stonework repairs
20PR0006 p. III-244	\$3,561,600	Starts FY2026	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-246	\$3,116,400	Starts FY2026	Casa Azafran Park - Phase 2
21PR0003 p. III-279	\$3,150,000	Starts FY2026	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-279	\$3,150,000	Starts FY2026	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-279	\$2,938,300	Starts FY2026	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-270	\$12,465,600	Starts FY2026	Centennial Parthenon Entrance building replacement
21PR0007 p. III-278	\$21,000,000	Starts FY2026	Sportsplex building mechanical replacement and renovation
21PR0008 p. III-278	\$5,898,900	Starts FY2026	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0009 p. III-278	\$3,005,100	Starts FY2026	Centennial Sportsplex Fitness Center Expansion - Design
21PR0010 p. III-278	\$1,469,200	Starts FY2026	Centennial Sportsplex Parking Structure
21PR0011 p. III-226	\$1,469,200	Starts FY2026	CityWorks Phase One Implementation
22PR0001 p. III-278	\$1,312,500	Starts FY2026	Centennial Sportsplex -- Ice Center locker room improvements/expansion

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Parks

22PR0002 p. III-226	\$52,815,000	Starts FY2026	Emerald Ash Borer Response
22PR0003 p. III-236	\$3,937,500	Starts FY2026	Gulch Greenway – Broadway Bridge to Division St Segment
22PR0004 p. III-236	\$32,445,000	Starts FY2026	Browns Creek Greenway - 440 to Cumberland River
22PR0005 p. III-236	\$21,525,000	Starts FY2026	Downtown Greenway - Fort Negley to Browns Creek
22PR0006 p. III-236	\$13,356,000	Starts FY2026	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
22PR0007 p. III-235	\$13,503,000	Starts FY2026	East Bank Greenway - Stadium to Cleveland Park
22PR0008 p. III-240	\$2,310,000	Starts FY2026	Cumberland River Greenway – Taylor Street Connector
22PR0009 p. III-236	\$389,600	Starts FY2026	Cumberland River Greenway - Pennington Bend Master Plan
22PR0010 p. III-237	\$257,300	Starts FY2026	Greenway Policy and Standards Update
22PR0011 p. III-270	\$187,267,500	Starts FY2026	Riverfront Park - Planning, Design and Construction
22PR0013 p. III-277	\$3,150,000	Starts FY2026	Ted Rhodes Golf Clubhouse Meeting Room
22PR0014 p. III-242	\$614,300	Starts FY2026	Cumberland River Greenway - Ravenwood to Binns
22PR0015 p. III-233	\$871,500	Starts FY2026	Two Rivers Skatepark Repairs
23PR0001 p. III-246	\$8,242,500	Starts FY2026	Edwin Warner Park - Highway 100 Entrance Improvements

Development & culture

Parks

23PR0003 p. III-242	\$2,448,600	Starts FY2026	City Central Connection To Shelby Bottoms Through East Bank
23PR0004 p. III-269	\$6,678,000	Starts FY2026	East Bank/Waterfront Parks
23PR0005 p. III-227	\$3,360,000	Starts FY2026	Employee Memorial
24PR0001 p. III-242	\$2,782,500	Starts FY2026	Cumberland River Greenway - Wharf Park Connector to Riverfront Park
25PR0001 p. III-269	\$9,000,000	Starts FY2026	Mariposa Park Master Plan Implementation
25PR0002 p. III-269	\$5,000,000	Starts FY2026	1st + Gay Park Construction
25PR0003 p. III-241	\$6,300,000	Starts FY2026	Whites Creek Greenway - Hartman Park to Buena Vista
26PR0003 p. III-227	\$625,000	Starts FY2026	Park Board Room safety upgrades and renovations
26PR0004 p. III-264	\$20,000,000	Starts FY2026	West Community Center demo and replacement
26PR0005 p. III-265	\$2,000,000	Starts FY2026	West Community Center gym feasibility study and renovations
26PR0006 p. III-227	\$2,500,000	Starts FY2026	2565 Park Plaza building renovations and upgrades
26PR0007 p. III-277	\$725,000	Starts FY2026	Wave Pool Liner and upgrades
26PR0008 p. III-277	\$5,000,000	Starts FY2026	Ted Rhoades Golf Course renovations and upgrades
26PR0009 p. III-267	\$20,000,000	Starts FY2026	Cleveland Community Center demo and rebuilt

Development & culture

Parks

26PR0010 p. III-265	\$3,500,000	Starts FY2026	Cleveland Community Center radon /site study and remediation
26PR0011 p. III-265	\$15,000,000	Starts FY2026	Indoor multiple sports field with track and parking
26PR0012 p. III-265	\$18,000,000	Starts FY2026	Elizabeth Senior Center demo and rebuild
26PR0013 p. III-233	\$2,000,000	Starts FY2026	Cedar Hill Maintenance shop and office demo and rebuild
26PR0014 p. III-233	\$2,000,000	Starts FY2026	Cane Ridge Maintenance shop and office demo and rebuild
26PR0015 p. III-233	\$700,000	Starts FY2026	McCabe golf course clubhouse structural repairs.
26PR0016 p. III-233	\$250,000	Starts FY2026	Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman
26PR0017 p. III-246	\$8,000,000	Starts FY2026	Cedar Hill Miracle League Field, complex and PG area
Planning Commission			
26PC0001 p. III-282	\$8,000,000	Starts FY2026	East Bank Infrastructure Design and Development
26PC0002 p. III-282	\$2,000,000	Starts FY2026	Planning & Infrastructure Studies
26PC0003 p. III-282	\$1,000,000	Starts FY2026	Nashville Next Update
26PC0004 p. III-283	\$1,000,000	Starts FY2026	Property Special Projects Planning & Design
26PC0005 p. III-283	\$2,000,000	Starts FY2026	Planning Studies Supporting CHYM Initiatives

Section 2: GSD projects

Development & culture

Planning Commission

26PC0006 | p. III-283 \$1,000,000 Starts FY2026
Land Acquisition & Development Studies

Enterprises

Board of Fair Commissioners

20FB0001 | p. III-138 \$150,000,000 Starts FY2026
Fairgrounds Sites Improvements

23FB0001 | p. III-138 \$46,000,000 Starts FY2026
Parking Structure

Farmer's Market

20FM0001 | p. III-143 \$200,000 Starts FY2026
Facility Door Automation

24FM0001 | p. III-143 \$500,000 Starts FY2028
NFM Shed # 1 Enclosure

24FM0003 | p. III-143 \$100,000 Starts FY2027
Permanent Outdoor Events Pavilion

25FM0001 | p. III-143 \$15,000,000 Starts FY2026
Parking Garage

26FM0001 | p. III-144 \$1,000,000 Starts FY2026
Energy Sustainability

Municipal Auditorium

14MA0003 | p. III-147 \$500,000 Starts FY2026
RENOVATIONS - WINDOWS

14MA0004 | p. III-147 \$1,500,000 Starts FY2026
PAVILION BUILD-OUT FOR PLAZA AREA

16MA0001 | p. III-147 \$1,500,000 Starts FY2026
NEW EQUIPMENT - RIGGING GRID

16MA0003 | p. III-147 \$1,500,000 Starts FY2026
DOME ROOF RECOAT

Enterprises

Municipal Auditorium

25MA0002 | p. III-147 \$2,000,000 Starts FY2026
NEW SEATS IN THE MEZZANINE AND BALCONY

25MA0003 | p. III-147 \$250,000 Starts FY2026
ACOUSTIC UPGRADES

25MA0004 | p. III-148 \$100,000 Starts FY2026
UPGRADE PATIO AREA

25MA0005 | p. III-148 \$50,000 Starts FY2026
REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

25MA0006 | p. III-148 \$75,000 Starts FY2026
EXTERIOR BUILDING UP-LIGHTING

26MA0001 | p. III-148 \$500,000 Starts FY2026
CONCESSION HUT UPGRADES

Sports Authority

22SP0001 | p. III-149 \$9,800,000 Starts FY2026
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

23SP0004 | p. III-149 \$1,440,000 Starts FY2028
FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

26SP0001 | p. III-149 \$4,000,000 Starts FY2027
FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Water & Sewer

09WS0019 | p. III-152 \$1,390,500,000 Starts FY2026
CLEAN WATER NASHVILLE

09WS0025 | p. III-163 \$77,602,000 Starts FY2026
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

09WS0027 | p. III-164 \$24,000,000 Starts FY2026
STORMWATER - ENGINEERING

14WS0001 | p. III-164 \$6,000,000 Starts FY2027
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

Enterprises

Water & Sewer

17WS0001 | p. III-161 \$22,600,000 Starts FY2026
STORMWATER - HOME BUYOUT

19WS0001 | p. III-162 \$6,000,000 Starts FY2026
STORMWATER FLEET

19WS0002 | p. III-164 \$6,000,000 Starts FY2026
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0003 | p. III-153 \$479,067,500 Starts FY2026
BIOSOLIDS AND ODOR CONTROL

21WS0005 | p. III-153 \$634,506,000 Starts FY2026
GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

21WS0006 | p. III-153 \$41,300,000 Starts FY2026
DEPARTMENTAL FLEET

21WS0007 | p. III-154 \$6,950,000 Starts FY2026
OMOHUNDRO WATER TREATMENT COMPLEX

21WS0008 | p. III-154 \$12,500,000 Starts FY2026
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-154 \$42,000,000 Starts FY2026
RESERVOIRS

21WS0010 | p. III-155 \$34,874,000 Starts FY2026
WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-155 \$151,070,000 Starts FY2026
LABORATORY

21WS0012 | p. III-155 \$80,188,000 Starts FY2026
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-156 \$134,095,000 Starts FY2026
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-156 \$47,558,000 Starts FY2026
DRY CREEK WASTEWATER TREATMENT PLANT

Section 2: GSD projects

Enterprises

Water & Sewer

21WS0015 p. III-156	\$3,050,000	Starts FY2026	SECURITY
21WS0016 p. III-157	\$21,000,000	Starts FY2026	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
21WS0017 p. III-157	\$11,600,000	Starts FY2026	INFORMATION SERVICES / DATA INTEGRITY
21WS0018 p. III-157	\$164,175,000	Starts FY2026	CUSTOMER CARE CENTER
21WS0019 p. III-158	\$34,178,000	Starts FY2026	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
21WS0020 p. III-158	\$206,540,000	Starts FY2026	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
21WS0021 p. III-159	\$719,000,000	Starts FY2026	WATER DISTRIBUTION PROJECTS
21WS0022 p. III-162	\$104,615,000	Starts FY2026	CAPITAL PROJECTS - SEWER PROJECTS
21WS0023 p. III-162	\$35,050,000	Starts FY2026	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING
25WS0001 p. III-160	\$51,000,000	Starts FY2026	EAST BANK SEWER PUMP STATION
25WS0002 p. III-165	\$40,000,000	Starts FY2028	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Facilities & technology

Administrative

23AD0001 p. III-167	\$20,000,000	Starts FY2026	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
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Facilities & technology

Administrative

23AD0002 p. III-167	\$30,000,000	Starts FY2026	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS
23AD0003 p. III-167	\$50,000,000	Starts FY2026	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
23AD0004 p. III-167	\$15,000,000	Starts FY2026	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY
23AD0005 p. III-168	\$30,000,000	Starts FY2026	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES
23AD0006 p. III-168	\$100,000,000	Starts FY2026	POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE
23AD0007 p. III-168	\$30,000,000	Starts FY2026	POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE
23AD0008 p. III-168	\$25,000,000	Starts FY2026	AFFORDABLE HOUSING
24AD0001 p. III-168	\$650,000	Starts FY2026	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN
25AD0001 p. III-168	\$5,000,000	Starts FY2026	ENTERPRISE PAYMENT PLATFORM

Finance

26FI0001 p. III-169	\$7,500,000	Starts FY2026	Oracle Cloud Migration Out of Scope Functionalities
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General Hospital

17GH0009 p. III-172	\$14,000,000	Starts FY2026	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT
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Facilities & technology

General Hospital

23GH0011 p. III-172	\$4,200,000	Starts FY2026	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT
23GH0013 p. III-172	\$500,000	Starts FY2026	SURGICAL BEDS
23GH0023 p. III-172	\$180,000	Starts FY2026	HOT WATER TANKS - REPLACE
24GH0001 p. III-172	\$7,400,000	Starts FY2026	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.
24GH0003 p. III-173	\$740,400	Starts FY2026	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
24GH0004 p. III-173	\$1,000,000	Starts FY2026	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS
24GH0006 p. III-173	\$190,000	Starts FY2026	CARDIOSAVE BALLOON PUMP
24GH0007 p. III-173	\$108,000	Starts FY2026	GE ULTRASOUND
24GH0008 p. III-173	\$2,340,000	Starts FY2026	CARDIOLOGY DEPARTMENT EQUIPMENT
24GH0010 p. III-174	\$600,000	Starts FY2026	HEMATOLOGY SYSTEM - SYSMEX 3100 XN
24GH0013 p. III-174	\$304,000	Starts FY2026	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM
24GH0014 p. III-174	\$190,000	Starts FY2026	STRYKER NEPTUNE - PORTABLE SUCTION
24GH0015 p. III-174	\$175,000	Starts FY2026	CART WASHER

Section 2: GSD projects

Facilities & technology

General Hospital

24GH0016 | p. III-174 \$1,246,000 Starts FY2026
PATIENT ROOMS - WAITING ROOMS - FURNITURE

24GH0017 | p. III-175 \$310,000 Starts FY2026
ELECTRONIC TEMP & HUMIDITY CONTROL

24GH0018 | p. III-175 \$90,000 Starts FY2026
MRI INFUSION PUMP

24GH0019 | p. III-175 \$314,000 Starts FY2026
INFANT ABDUCTION ALARM AND UPDATE CAMERAS

24GH0022 | p. III-175 \$300,000 Starts FY2026
PNEUMATIC TUBE STATIONS

25GH0002 | p. III-175 \$2,500,000 Starts FY2026
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

25GH0003 | p. III-175 \$960,000 Starts FY2026
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT
HOSPITAL, ER, OPERATING AND RECOVERY AREAS

25GH0004 | p. III-176 \$4,800,000 Starts FY2026
GENERAL HOSPITAL - REMODEL AND REFURBISH

26GH0001 | p. III-176 \$920,000 Starts FY2026
GENERAL HOSPITAL - SECURITY

26GH0002 | p. III-176 \$5,000,000 Starts FY2026
OPERATING ROOM - EQUIPMENT & UPGRADES

26GH0003 | p. III-176 \$224,000 Starts FY2026
PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

General Services

15GS0006 | p. III-179 \$3,000,000 Starts FY2026
OFM CASUALTY REPAIR/REPLACEMENTS

17GS0006 | p. III-179 \$20,000,000 Starts FY2026
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Facilities & technology

General Services

17GS0007 | p. III-179 \$10,000,000 Starts FY2026
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-179 \$10,000,000 Starts FY2026
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

19GS0004 | p. III-183 \$150,000,000 Starts FY2026
ECC/OEM new facility

19GS0005 | p. III-183 \$138,000,000 Starts FY2026
Juvenile Justice Center

19GS0008 | p. III-183 \$30,000,000 Starts FY2026
Woodbine Replacement Clinic

19GS0014 | p. III-179 \$20,000,000 Starts FY2026
PEG Studio Relocation

20GS0001 | p. III-179 \$15,700,000 Starts FY2026
OFM fleet replacement funding

20GS0002 | p. III-179 \$35,000,000 Starts FY2026
Building Operations Major Maintenance

20GS0003 | p. III-180 \$26,064,400 Starts FY2026
OFM Fleet Additions

20GS0006 | p. III-180 \$150,000,000 Starts FY2026
MSE relocation

20GS0007 | p. III-180 \$80,000,000 Starts FY2026
New MNP/DCSO firing range at Police Training Academy

20GS0008 | p. III-184 \$75,000,000 Starts FY2026
Global Mall - Master Plan and Implementation

21GS0001 | p. III-180 \$200,000,000 Starts FY2026
Funds for new facility planning, site evaluation, unexpected
relocation projects and real property acquisitions.

21GS0005 | p. III-180 \$10,000,000 Starts FY2026
Project Close Out

Facilities & technology

General Services

21GS0006 | p. III-180 \$6,000,000 Starts FY2026
Fuel Site Upgrade

23GS1001 | p. III-180 \$10,000,000 Starts FY2026
Council Office and Chamber Renovation

23GS1004 | p. III-181 \$250,000,000 Starts FY2026
Fire Station 2/Former DCSO Detention Center Site Development

23GS1005 | p. III-181 \$10,000,000 Starts FY2026
Shell space build out MNP/DCSO HQ/FSC

23GS1006 | p. III-181 \$10,000,000 Starts FY2026
Real Estate Master Planning

23GS1007 | p. III-181 \$30,000,000 Starts FY2026
Renovation of Old Bellevue Library

24GS0001 | p. III-181 \$52,000,000 Starts FY2026
NDOT Campus

24GS0002 | p. III-181 \$10,000,000 Starts FY2026
POL Mounted Patrol Construction - Phase 3

24GS0003 | p. III-181 \$30,000,000 Starts FY2026
Renovation/Relocation - Fulton Campus

25GS0001 | p. III-182 \$5,500,000 Starts FY2026
Energy Management, Renewable Energy, and Sustainability

25GS0002 | p. III-182 \$25,000,000 Starts FY2026
Infrastructure - Transformers, Planning, Design, and Implementation

25GS0003 | p. III-182 \$25,000,000 Starts FY2026
MNP/DCSO Vehicle Impound Lot - Design & Build

26GS0001 | p. III-182 \$400,000,000 Starts FY2026
DCSO Replacement Facility

26GS0002 | p. III-182 \$1,000,000 Starts FY2026
Real Estate Asset System - Development & Implementation

Section 2: GSD projects

Facilities & technology

General Services

26GS0003 | p. III-182 \$20,000,000 Starts FY2026
Southeast Davidson - Shell Space Build Out

26GS0004 | p. III-184 \$12,200,000 Starts FY2026
Multipurpose Brick Church Pike Building

Health

20HD0001 | p. III-185 \$11,000,000 Starts FY2026
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0002 | p. III-185 \$11,000,000 Starts FY2026
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

24HD0001 | p. III-185 \$75,000,000 Starts FY2026
NEW METRO ANIMAL CARE AND CONTROL FACILITY

Information Technology Services

18IT0001 | p. III-187 \$1,920,000 Starts FY2026
Year 5 of 5 year Motorola Contract to upgrade radio system

23IT0004 | p. III-187 \$750,000 Starts FY2026
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

25IT0001 | p. III-187 \$790,000 Starts FY2026
Secure Access Management Solution for System and Server Administrators

25IT0002 | p. III-187 \$11,000,000 Starts FY2026
Backup Data Center Site Build

25IT0003 | p. III-187 \$575,000 Starts FY2026
Metro Enterprise Network Design and Architecture Planning

25IT0007 | p. III-187 \$1,000,000 Starts FY2026
Cloud based business continuity and disaster recovery solution.

26IT0001 | p. III-188 \$990,000 Starts FY2026
Enterprise Data Skills Training Program

Facilities & technology

Information Technology Services

26IT0002 | p. III-188 \$225,000 Starts FY2026
Replace Data Center Infrastructure Management Software (DCIM)

26IT0003 | p. III-188 \$4,032,200 Starts FY2026
Public Safety 800MHz radio tower site construction in Southeast Davidson County

26IT0004 | p. III-188 \$2,600,000 Starts FY2026
Expertise and Resources for Metro Construction and Technology Projects

26IT0005 | p. III-188 \$500,000 Starts FY2026
Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance

Metro Action Commission

16AC0002 | p. III-191 \$12,000,000 Starts FY2026
Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

18AC0001 | p. III-192 \$14,025,000 Starts FY2030
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

18AC0002 | p. III-192 \$14,000,000 Starts FY2029
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-191 \$14,025,000 Starts FY2027
RICHLAND HEADSTART REPLACEMENT FACILITY

23AC0001 | p. III-191 \$14,000,000 Starts FY2028
Tom Joy Head Start Facility Replacement

24AC0001 | p. III-191 \$79,000,000 Starts FY2026
NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy

Waste Services

26WW0002 | p. III-195 \$30,000,000 Starts FY2026
Waste Services - Materials Recovery Facility (MRF)

26WW0003 | p. III-195 \$15,000,000 Starts FY2026
Waste Services - Buzzard Hollow Convenience Center

Facilities & technology

Waste Services

26WW0004 | p. III-196 \$11,000,000 Starts FY2026
Waste Services - Transfer Station

Metro Council

Council

19DS0002 | p. III-264 \$9,759,200 Starts FY2026
Parkwood Community Center - Expansion And Upgrades

19DS0004 | p. III-308 \$3,080,000 Starts FY2026
Construct Sidewalks On Central Pike

19DS0007 | p. III-9 \$43,300,000 Starts FY2026
Old Harding From Hwy 70 S To Learning Ln

19DS0008 | p. III-315 \$1,960,000 Starts FY2026
Sidewalks On Dozier Pl

19DS0011 | p. III-9 \$10,000,000 Starts FY2026
Blackman Road At Edmondson Pike Intersection

19DS0019 | p. III-10 \$5,500,000 Starts FY2026
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-10 \$600,000 Starts FY2026
Bell Road Lighting Improvement

19DS0023 | p. III-247 \$650,000 Starts FY2026
Soccer Field On The North Side Of Edmondson Pike

19DS0025 | p. III-315 \$3,600,000 Starts FY2026
Sidewalks: Fill Gaps On Owendale Dr

19DS0027 | p. III-10 \$275,000 Starts FY2026
Repave Roads Within Chatham Pointe Subdivision

19DS0032 | p. III-11 \$4,000,000 Starts FY2026
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0035 | p. III-247 \$289,000 Starts FY2026
Cecil Rhea Crawford Park Improvement

Section 2: GSD projects

Metro Council

Council		
19DS0040 p. III-11	\$10,000,000	Starts FY2026
Antioch Pike Road Expansion		
19DS0041 p. III-315	\$1,870,000	Starts FY2026
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		
19DS0042 p. III-315	\$550,000	Starts FY2026
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		
19DS0043 p. III-315	\$4,240,000	Starts FY2026
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		
19DS0049 p. III-11	\$300,000	Starts FY2026
Traffic Calming At Old Hickory Blvd And Belle Forest Circle		
19DS0050 p. III-239	\$620,000	Starts FY2026
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.		
19DS0052 p. III-316	\$4,400,000	Starts FY2026
Sidewalks - Elysian Fields Road And Trousdale Drive		
19DS0053 p. III-12	\$300,000	Starts FY2026
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		
19DS0054 p. III-316	\$560,000	Starts FY2026
Sidewalks On N 12th St. From Seymour To Terminus		
19DS0055 p. III-316	\$511,400	Starts FY2026
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St		
19DS0056 p. III-252	\$98,000	Starts FY2026
Construct Boardwalk At Northern End Of Lake Sevier		
19DS0060 p. III-316	\$940,000	Starts FY2026
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		
19DS0061 p. III-12	\$500,000	Starts FY2026
Lebanon Pike / Old Lebanon Pike Intersection Improvement		

Metro Council

Council		
19DS0062 p. III-316	\$3,630,000	Starts FY2026
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		
19DS0067 p. III-264	\$1,055,000	Starts FY2026
Antioch Community Center Renovation		
19DS0069 p. III-12	\$350,000	Starts FY2026
Traffic Signal At Intersection Of Couchville Pike At Bell Road		
19DS0070 p. III-317	\$905,000	Starts FY2026
Bell Rd. Sidewalks Completion		
19DS0071 p. III-13	\$25,000,000	Starts FY2026
Extend Crossings Blvd To Old Hickory Blvd		
19DS0073 p. III-317	\$370,000	Starts FY2026
8th Avenue Sidewalk Gaps		
19DS0078 p. III-240	\$341,000	Starts FY2026
Greenway Between Crooked Branch Park and Stones River Greenway		
19DS0082 p. III-13	\$50,000	Starts FY2026
Redesign Intersection Of Hwy 70 & Hwy 100 Split		
19DS0086 p. III-13	\$4,900,000	Starts FY2026
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		
19DS0087 p. III-14	\$75,000	Starts FY2026
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		
19DS0088 p. III-320	\$11,700,000	Starts FY2026
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		
19DS0090 p. III-14	\$20,000	Starts FY2026
Widen And Repave Old Old Hickory Blvd		
19DS0091 p. III-317	\$2,530,000	Starts FY2026
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		
19DS0092 p. III-314	\$14,200,000	Starts FY2026
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd		

Metro Council

Council		
19DS0093 p. III-14	\$1,750,000	Starts FY2026
Quiet Zones On Music City Star Rail Crossings In District 15		
19DS0094 p. III-318	\$1,915,000	Starts FY2026
Two Rivers Parkway Sidewalks and Bike Lanes		
19DS0099 p. III-318	\$16,500,000	Starts FY2026
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		
19DS0101 p. III-318	\$1,500,000	Starts FY2026
Anderson Road SW - From Smith Springs Rd To Harbour Town		
19DS0102 p. III-318	\$2,200,000	Starts FY2026
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		
19DS0104 p. III-318	\$4,230,000	Starts FY2026
Sidewalks And Turn Lane - Blue Hole Road		
19DS0106 p. III-15	\$1,500,000	Starts FY2026
Reconfiguration of Culbertson Rd and Mill Creek Greenway access		
19DS0112 p. III-319	\$3,400,000	Starts FY2026
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		
19DS0114 p. III-319	\$1,830,000	Starts FY2026
Construct Sidewalks On Acklen Ave		
19DS0115 p. III-319	\$660,000	Starts FY2026
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		
19DS0120 p. III-319	\$1,200,000	Starts FY2026
Sidewalk On Neelys Bend Rd		
19DS0122 p. III-15	\$30,000,000	Starts FY2026
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		
19DS0136 p. III-15	\$3,050,000	Starts FY2026
Harding Pl And Lynwood Intersection Improvement		
19DS0137 p. III-319	\$11,500,000	Starts FY2026
Sidewalks On Davidson Rd And Davidson Dr		

Section 2: GSD projects

Metro Council

Council			
19DS0138 p. III-320	\$3,850,000	Starts FY2026	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-320	\$9,350,000	Starts FY2026	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-16	\$375,000	Starts FY2026	Repurpose Hillwood High School Building
19DS0142 p. III-320	\$4,400,000	Starts FY2026	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-311	\$3,650,000	Starts FY2026	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-16	\$970,000	Starts FY2026	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-16	\$5,500,000	Starts FY2026	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-17	\$2,500,000	Starts FY2026	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0148 p. III-311	\$1,470,000	Starts FY2026	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0152 p. III-275	\$1,365,000	Starts FY2026	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-274	\$3,541,000	Starts FY2026	Park Space Along Murfreesboro Pike
19DS0154 p. III-317	\$7,820,000	Starts FY2026	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-242	\$3,363,000	Starts FY2026	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Metro Council

Council			
19DS0156 p. III-17	\$350,000	Starts FY2026	Signalization On Una Antioch Pike
19DS0157 p. III-308	\$4,500,000	Starts FY2026	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-17	\$65,000	Starts FY2026	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0161 p. III-309	\$550,000	Starts FY2026	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0007 p. III-18	\$440,600	Starts FY2026	Upgrade stormwater system drainage at Alley 804
20DS0011 p. III-258	\$12,562,700	Starts FY2026	Multi-purpose Fields
20DS0020 p. III-309	\$1,149,000	Starts FY2026	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
20DS0021 p. III-309	\$1,286,000	Starts FY2026	Sidewalks along Coley Davis from Hwy 70S
20DS0023 p. III-309	\$660,000	Starts FY2026	Sidewalk - Ferguson Ave from Granny White to Belmont
20DS0041 p. III-18	\$20,666,700	Starts FY2026	Widen Earhardt Road between Central Pike and HESSY Road
20DS0042 p. III-18	\$9,769,700	Starts FY2026	Widen South New Hope Road from Bell Road to Central Pike
20DS0043 p. III-19	\$13,587,900	Starts FY2026	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike
20DS0044 p. III-19	\$26,195,500	Starts FY2026	Road widening on Tulip Grove Road from Central Pike to Chandler Road

Metro Council

Council			
20DS0045 p. III-19	\$750,000	Starts FY2026	Turn lane completion Central Pike to North New Hope Road
20DS0046 p. III-309	\$4,955,000	Starts FY2026	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
20DS0047 p. III-310	\$3,679,000	Starts FY2026	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
20DS0048 p. III-310	\$9,804,000	Starts FY2026	Sidewalk on Jacksonian Drive in Hermitage.
20DS0050 p. III-20	\$60,000	Starts FY2026	Pedestrian Study for Lebanon Road and Briley Parkway
20DS0051 p. III-249	\$150,000	Starts FY2026	Lock Two Park Improvements
20DS0061 p. III-20	\$225,000	Starts FY2026	Ashwood stormwater improvements
20DS0063 p. III-20	\$3,325,000	Starts FY2026	West Linden stormwater improvements
20DS0066 p. III-21	\$275,000	Starts FY2026	Expand England Park
20DS0069 p. III-21	\$425,000	Starts FY2026	Pave Morrow Rd
20DS0071 p. III-310	\$5,194,000	Starts FY2026	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0072 p. III-310	\$2,544,000	Starts FY2026	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-310	\$1,043,000	Starts FY2026	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Section 2: GSD projects

Metro Council

Council		
20DS0074 p. III-314	\$4,322,000	Starts FY2026
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		
20DS0075 p. III-311	\$1,866,000	Starts FY2026
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		
20DS0076 p. III-308	\$3,162,000	Starts FY2026
Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		
20DS0077 p. III-21	\$570,000	Starts FY2026
Windsor Dr. Stormwater runoff mitigation project		
20DS0078 p. III-22	\$100,000	Starts FY2026
Bus shelters along Hwy 70 and Charlotte Pike		
20DS0080 p. III-22	\$300,000	Starts FY2026
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		
20DS0083 p. III-22	\$31,500,000	Starts FY2026
Police Precinct - Bellevue		
20DS0085 p. III-23	\$25,000,000	Starts FY2026
Widening Smith Springs Road from Anderson Road to Bell Road		
20DS0087 p. III-23	\$5,000,000	Starts FY2026
Road Improvements - Old Hickory Blvd		
21DS0002 p. III-23	\$60,000	Starts FY2026
Gallatin Pike pedestrian safety improvements		
21DS0012 p. III-311	\$1,760,000	Starts FY2026
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		
21DS0014 p. III-24	\$270,000	Starts FY2026
Traffic light at Southfork Blvd and Old Hickory Blvd		
21DS0015 p. III-311	\$1,090,000	Starts FY2026
Riverside Drive Sidewalk from 15th street to 20th street		

Metro Council

Council		
21DS0022 p. III-312	\$1,490,000	Starts FY2026
Sidewalks on Massman Dr		
21DS0023 p. III-312	\$2,640,000	Starts FY2026
Sidewalks around Pennington Elementary School		
21DS0024 p. III-312	\$4,400,000	Starts FY2026
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike		
21DS0025 p. III-24	\$3,000,000	Starts FY2026
Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.		
21DS0026 p. III-24	\$50,000	Starts FY2026
Intersection correction at Sidco, Eugenia and Thompson Lane		
21DS0028 p. III-255	\$398,200	Starts FY2026
Street lights in Whitsett Park		
21DS0032 p. III-312	\$12,500,000	Starts FY2026
Sidewalk installation on Thompson Lane		
21DS0039 p. III-25	\$75,000	Starts FY2026
Morton Ave East/West Connector Road		
21DS0040 p. III-25	\$75,000	Starts FY2026
McCall Street East/West Connector Road		
21DS0041 p. III-25	\$50,000	Starts FY2026
Raised island installation		
21DS0042 p. III-26	\$70,000	Starts FY2026
Solar light installation		
21DS0045 p. III-26	\$120,000	Starts FY2026
Street resurfacing/repaving		
21DS0047 p. III-26	\$270,000	Starts FY2026
Edmondson Pike traffic light at Ellington Agricultural Center		
21DS0049 p. III-255	\$3,412,200	Starts FY2026
Lock One Park Project		

Metro Council

Council		
21DS0050 p. III-312	\$6,738,000	Starts FY2026
Ewing Drive Sidewalk Project		
21DS0052 p. III-274	\$1,126,400	Starts FY2026
New Trinity Hills Park Project		
21DS0053 p. III-27	\$750,000	Starts FY2026
Flood Mitigation Study for Haynes Manor Subdivision		
21DS0057 p. III-255	\$10,236,600	Starts FY2026
Hartman Park Renovation		
21DS0060 p. III-313	\$2,090,000	Starts FY2026
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		
21DS0062 p. III-27	\$25,000	Starts FY2026
Main Street lighting improvements		
21DS0063 p. III-27	\$2,200,000	Starts FY2026
Intersection improvements at 11th/Woodland		
21DS0065 p. III-313	\$286,000	Starts FY2026
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		
21DS0067 p. III-255	\$1,134,000	Starts FY2026
Soccer Fields at Brake Park		
21DS0068 p. III-28	\$270,000	Starts FY2026
Traffic light at Shutes Lane and Brandywine Pointe Blvd		
21DS0101 p. III-28	\$50,000	Starts FY2026
Walkable path on Davidson Rd		
21DS0102 p. III-256	\$682,000	Starts FY2026
Construct dog park and playground at Harding and Carnavon		
21DS0103 p. III-258	\$150,000	Starts FY2026
Hiking trail near West Meade Water Falls		
21DS0104 p. III-256	\$1,591,700	Starts FY2026
Paragon Mills Park - Renovation		

Section 2: GSD projects

Metro Council

Council		
21DS0105 p. III-313	\$8,900,000	Starts FY2026
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		
21DS0106 p. III-28	\$50,000	Starts FY2026
Intersection improvement at Blackman Rd and Edmondson Pike		
21DS0108 p. III-313	\$2,040,000	Starts FY2026
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		
21DS0109 p. III-314	\$2,820,000	Starts FY2026
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		
21DS0110 p. III-314	\$1,020,000	Starts FY2026
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		
21DS0111 p. III-29	\$5,000,000	Starts FY2026
Sidewalk and Road Improvement for Hamilton Church		
21DS0112 p. III-324	\$5,750,000	Starts FY2026
Sidewalk on Smith Springs Rd. from Bell to Anderson		
21DS0113 p. III-264	\$3,003,000	Starts FY2026
Splash Park and expanded playground at the Smith Springs Community Center		
21DS0121 p. III-331	\$1,400,000	Starts FY2026
Hillmore Sidewalk Project		
21DS0122 p. III-317	\$4,050,000	Starts FY2026
Buena Vista Pike Sidewalk Project		
21DS0123 p. III-29	\$2,970,000	Starts FY2026
Hartman Park Connection Project		
21DS0124 p. III-29	\$50,000	Starts FY2026
Eastland/Gallatin Intersection Realignment		
21DS0125 p. III-30	\$270,000	Starts FY2026
Stop light at S. New Hope and Central Pike		
21DS0126 p. III-328	\$1,760,000	Starts FY2026
Sidewalks on Chandler Road		

Metro Council

Council		
21DS0129 p. III-328	\$7,540,000	Starts FY2026
Sidewalk- Packard dr		
21DS0130 p. III-328	\$4,280,000	Starts FY2026
Sidewalk- Keeley Dr		
21DS0131 p. III-328	\$4,540,000	Starts FY2026
Sidewalk- Bart Dr		
21DS0132 p. III-328	\$3,660,000	Starts FY2026
Sidewalk- Hopedale		
21DS0133 p. III-30	\$200,000	Starts FY2026
Bike Lane Connection to Rosa Parks		
21DS0134 p. III-30	\$100,000	Starts FY2026
Safe Bus Stops in D2		
21DS0136 p. III-31	\$50,000	Starts FY2026
Main Street Pedestrian/Bus Improvements		
21DS0137 p. III-31	\$75,000	Starts FY2026
Douglas Ave Transportation Corridor Study		
21DS0138 p. III-31	\$44,278,100	Starts FY2026
Cleveland Street Connector		
21DS0139 p. III-32	\$13,283,400	Starts FY2026
Grace Street Ped Bridge Connector		
21DS0140 p. III-32	\$13,283,400	Starts FY2026
Oldham Street Connection		
21DS0141 p. III-254	\$17,273,300	Starts FY2026
Phase One Riverfront Park		
21DS0142 p. III-32	\$270,000	Starts FY2026
Stop light at S. New Hope and John Hagar Road		
21DS0144 p. III-329	\$330,000	Starts FY2026
Add sidewalk connecting 2258 and 2296 Lebanon Pike.		

Metro Council

Council		
21DS0148 p. III-329	\$1,890,000	Starts FY2026
Linden sidewalks		
21DS0150 p. III-329	\$13,580,000	Starts FY2026
Sidewalks on Una Antioch Pike		
21DS0151 p. III-329	\$2,470,000	Starts FY2026
Sidewalks on Rice Road		
21DS0152 p. III-330	\$10,180,000	Starts FY2026
Sidewalks on Rural Hill Road		
21DS0155 p. III-33	\$120,000	Starts FY2026
Crosswalk- Haywood Ln and Nolensville		
21DS0157 p. III-33	\$100,000	Starts FY2026
Bus Shelter- Corner of Wallace and Nolensville		
21DS0158 p. III-330	\$970,000	Starts FY2026
Sidewalk- Alice ave		
21DS0159 p. III-330	\$1,760,000	Starts FY2026
Sidewalk- Taylor		
21DS0161 p. III-332	\$990,000	Starts FY2026
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		
21DS0162 p. III-332	\$1,500,000	Starts FY2026
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church		
22DS0008 p. III-327	\$3,085,000	Starts FY2026
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.		
22DS0009 p. III-333	\$6,718,000	Starts FY2026
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.		
22DS0010 p. III-333	\$965,000	Starts FY2026
Sidewalks on Old Hickory Blvd		
22DS0012 p. III-336	\$400,000	Starts FY2026
Speed humps/tables, various streets throughout district 26		

Section 2: GSD projects

Metro Council

Council			
22DS0014 p. III-333	\$2,235,000	Starts FY2026	
Sidewalk - Hogan Rd from Overton to Regent			
22DS0015 p. III-8	\$400,000	Starts FY2026	
Install crosswalks on Edmondson Pike (McMurray Dr intersection)			
22DS0018 p. III-240	\$3,139,000	Starts FY2026	
Browns Creek Greenway - Phase Three development			
22DS0019 p. III-333	\$1,833,000	Starts FY2026	
Sidewalks on Overlook			
22DS0020 p. III-33	\$210,000	Starts FY2026	
Traffic light at Bell Rd and Trails End Lane			
22DS0028 p. III-34	\$470,000	Starts FY2026	
New traffic lights			
22DS0029 p. III-332	\$540,000	Starts FY2026	
Cliff Road Sidewalk Project			
22DS0030 p. III-257	\$682,000	Starts FY2026	
Improvements to Frederick Douglass Park			
22DS0031 p. III-257	\$567,000	Starts FY2026	
Dog Park for Cleveland Park			
22DS0032 p. III-255	\$682,000	Starts FY2026	
Chadwell Pocket Park			
22DS0037 p. III-8	\$75,000	Starts FY2026	
Traffic Calming on 70s between OHB and exit 196			
22DS0044 p. III-34	\$49,910,000	Starts FY2026	
New school in Antioch cluster			
22DS0051 p. III-34	\$561,000	Starts FY2026	
Paving on Hamilton Church			
22DS0061 p. III-257	\$391,000	Starts FY2026	
Bellevue Road Skatepark			

Metro Council

Council			
22DS0062 p. III-240	\$2,320,000	Starts FY2026	
Harpeth River Greenway - Temple Road Segment			
22DS0067 p. III-9	\$2,790,000	Starts FY2026	
Jubilee Bridge Improvements			
23DS0001 p. III-218	\$14,348,200	Starts FY2026	
New Parkwood/ Brick Church Pike Library- Planning and Construction			
23DS0005 p. III-35	\$100,000	Starts FY2026	
Improve all WeGo bus stops (route 56 & 4) with bench and cover			
23DS0006 p. III-35	\$20,000	Starts FY2026	
Intersection Improvement Cahal/Gallatin			
23DS0008 p. III-241	\$31,279,000	Starts FY2026	
Pedestrian Bridge (Peeler Park to Stones River Greenway)			
23DS0009 p. III-35	\$1,650,000	Starts FY2026	
Widen Hills Lane to two full lanes			
23DS0010 p. III-36	\$302,000	Starts FY2026	
Tulip Grove/Central Pike Light Improvements			
23DS0011 p. III-36	\$350,000	Starts FY2026	
Train Quiet Zone			
23DS0012 p. III-36	\$750,000	Starts FY2026	
Train Quiet Zone			
23DS0013 p. III-37	\$7,700,000	Starts FY2026	
Widen Pulley Rd			
23DS0014 p. III-37	\$6,000,000	Starts FY2026	
Widen Pleasant Hill Rd			
23DS0015 p. III-37	\$1,137,000	Starts FY2026	
Improvements for Charlotte Park			
23DS0016 p. III-246	\$650,000	Starts FY2026	
Renovated Playground for Charlotte Park			

Metro Council

Council			
23DS0017 p. III-264	\$27,660,000	Starts FY2026	
New Charlotte Park Community Center			
23DS0018 p. III-38	\$10,000,000	Starts FY2026	
Affordable Housing (Mixed Income) in North Nashville			
23DS0020 p. III-241	\$100,000	Starts FY2026	
Install amenities along the Whitfield Park/Sevenmile Creek Greenway			
23DS0021 p. III-38	\$125,000	Starts FY2026	
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening			
23DS0022 p. III-38	\$7,070,000	Starts FY2026	
Antioch Pike Widening			
23DS0023 p. III-39	\$425,000	Starts FY2026	
Una Antioch Pike Intersection Improvements			
23DS0026 p. III-275	\$2,275,000	Starts FY2026	
Cecil Rhea Crawford Park Land Purchase			
23DS0027 p. III-39	\$97,500	Starts FY2026	
Pedestrian Infrastructure Across I-24			
23DS0031 p. III-39	\$50,000	Starts FY2026	
New traffic study/pattern/circle at Riverside/McGavock intersection			
23DS0070 p. III-40	\$320,000	Starts FY2026	
Traffic light at Bell Rd and Priest Woods Drive			
23DS0071 p. III-40	\$2,700,000	Starts FY2026	
Dodson Chapel Rd improvements			
23DS0072 p. III-331	\$5,200,000	Starts FY2026	
Sidewalks and bike lanes on Music Valley Dr			
23DS0073 p. III-332	\$2,500,000	Starts FY2026	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.			
23DS0076 p. III-40	\$30,000	Starts FY2026	
Crosswalk on 21st near Linden			

Section 2: GSD projects

Metro Council

Council			
23DS0077 p. III-334	\$330,000	Starts FY2026	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.			
23DS0100 p. III-41	\$2,140,000	Starts FY2026	
Haywood Ln road widening from Nolensville to Chambers			
23DS0101 p. III-332	\$1,250,000	Starts FY2026	
Sidewalk improvement on Burkitt			
23DS0102 p. III-331	\$1,550,000	Starts FY2026	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.			
23DS0103 p. III-331	\$4,730,000	Starts FY2026	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View			
23DS0104 p. III-331	\$6,200,000	Starts FY2026	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.			
23DS0115 p. III-41	\$395,000	Starts FY2026	
Four mast arms at the intersection of Bell Rd. And Mt. View			
23DS0116 p. III-41	\$395,000	Starts FY2026	
Four mast arms at the intersection of Bell Rd. and Bell Forge			
23DS0125 p. III-324	\$1,000,000	Starts FY2026	
Sidewalk- Apache Trail			
23DS0131 p. III-42	\$330,000	Starts FY2026	
Haynes Middle School Park/Playground			
24DS0002 p. III-42	\$1,950,000	Starts FY2026	
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.			
24DS0003 p. III-42	\$570,000	Starts FY2026	
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln			
24DS0004 p. III-43	\$2,700,000	Starts FY2026	
Protected Bike Lanes on Bell Road			

Metro Council

Council			
24DS0005 p. III-43	\$550,000	Starts FY2026	
Protected Bike Lanes on Murfreesboro Pike			
24DS0007 p. III-43	\$98,000	Starts FY2026	
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet			
24DS0008 p. III-44	\$5,000,000	Starts FY2026	
Police Precinct - Murfreesboro Road			
24DS0009 p. III-334	\$3,200,000	Starts FY2026	
Youngs Lane Sidewalk Project			
24DS0011 p. III-44	\$2,200,000	Starts FY2026	
Curve replacement on Edmondson Pike at the Williamson Co line			
24DS0014 p. III-44	\$330,000	Starts FY2026	
Traffic signal at Lady Nashville and Lebanon Pike			
24DS0015 p. III-330	\$2,600,000	Starts FY2026	
Sidewalks on Elm Hill Pike			
24DS0016 p. III-321	\$560,000	Starts FY2026	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike			
24DS0017 p. III-321	\$3,300,000	Starts FY2026	
Sidewalks on Lebanon Pike			
24DS0018 p. III-257	\$672,000	Starts FY2026	
New Playground at Coleman park with Accessible Playground Equipment			
24DS0019 p. III-45	\$10,000	Starts FY2026	
Crosswalk on 12th at Dallas			
24DS0020 p. III-45	\$395,000	Starts FY2026	
Traffic light at 21st and Portland			
24DS0021 p. III-45	\$720,000	Starts FY2026	
Repair brick sidewalk along 21st			
24DS0022 p. III-46	\$800,000	Starts FY2026	
Alley paving			

Metro Council

Council			
24DS0023 p. III-46	\$27,500,000	Starts FY2026	
Charlotte Pike safety implementation			
24DS0028 p. III-46	\$300,000	Starts FY2026	
Trousedale Drive at Blackman Road Enhanced Multimodal Connectivity			
24DS0029 p. III-258	\$1,422,000	Starts FY2026	
Dog Park			
24DS0030 p. III-336	\$85,000	Starts FY2026	
Traffic calming in Carothers Farm			
24DS0031 p. III-47	\$10,100,000	Starts FY2026	
Road Improvements - Old Hickory Blvd			
24DS0033 p. III-231	\$600,000	Starts FY2026	
Replace Cleveland Park Tennis Courts			
24DS0034 p. III-47	\$425,000	Starts FY2026	
Signalization of Douglas Ave and Ellington Pkwy Interchange			
24DS0035 p. III-47	\$11,000,000	Starts FY2026	
Main St/Gallatin Ave Complete Streets			
24DS0036 p. III-321	\$165,000	Starts FY2026	
Connecting sidewalk on Eagleview Blvd.			
24DS0037 p. III-48	\$80,000	Starts FY2026	
Striping interior road Global Mall			
24DS0038 p. III-48	\$445,000	Starts FY2026	
Traffic light on Crossings Blvd.			
24DS0039 p. III-321	\$220,000	Starts FY2026	
Sidewalk extension on Rural Hill Rd			
24DS0041 p. III-48	\$420,000	Starts FY2026	
Traffic Light on Bell Rd. At Avana Collins and The Lyric			
24DS0045 p. III-49	\$30,000,000	Starts FY2026	
Antioch Performing Art Center			

Section 2: GSD projects

Metro Council

Council			
24DS0046 p. III-49	\$20,500,000	Starts FY2026	
Bridgestone building at Global Mall			
24DS0048 p. III-92		Starts	
Renovate East High Weight Room			
24DS0049 p. III-92		Starts	
Widening of Nolensville Road			
24DS0052 p. III-49	\$37,200,000	Starts FY2026	
Gallatin Pike Street Scape Improvements			
25DS0001 p. III-336	\$70,000	Starts FY2026	
Whites Creek Green Lane Traffic Calming			
25DS0002 p. III-322	\$1,790,000	Starts FY2026	
Kings Lane Sidewalks			
25DS0003 p. III-252	\$3,300,000	Starts FY2026	
Whites Creek Park Improvements			
25DS0005 p. III-50	\$27,000,000	Starts FY2026	
Joelton Police Precinct			
25DS0006 p. III-256	\$95,000	Starts FY2026	
Timothy Park Improvement			
25DS0008 p. III-50	\$275,000	Starts FY2026	
Infrastructure at the corner of Haynes Park Drive and Kings Lane.			
25DS0009 p. III-322	\$1,380,000	Starts FY2026	
Sidewalk Completion on 24th and Rosa Parks			
25DS0010 p. III-322	\$2,060,000	Starts FY2026	
Sidewalks on Avondale Circle and North Avondale Circle			
25DS0011 p. III-50	\$815,000	Starts FY2026	
Traffic Light/Pedestrian Crossing at Ewing/Gynnwood			
25DS0012 p. III-51	\$1,400,000	Starts FY2026	
Dickerson Pike Traffic light Crosswalk			

Metro Council

Council			
25DS0013 p. III-51	\$1,100,000	Starts FY2026	
Old Hickory Blvd traffic light crosswalk			
25DS0015 p. III-322	\$7,060,000	Starts FY2026	
Sidewalk project on Masonwood Drive			
25DS0017 p. III-256	\$55,000	Starts FY2026	
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike			
25DS0018 p. III-251	\$1,100,000	Starts FY2026	
Cornelia Fort Airpark Upgrades			
25DS0019 p. III-93		Starts	
Rosebank Elementary Playground upgrades			
25DS0021 p. III-51	\$50,000	Starts FY2026	
Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive			
25DS0022 p. III-218	\$27,368,000	Starts FY2026	
Kirkpatrick Park Library			
25DS0023 p. III-218	\$6,500,000	Starts FY2026	
East Branch Library Expansion			
25DS0024 p. III-93		Starts	
Undergrounding utilities			
25DS0025 p. III-52	\$1,000,000	Starts FY2026	
Outdoor classroom at Warner Elementary/East Park			
25DS0026 p. III-52	\$1,000,000	Starts FY2026	
Intersection improvements McGavock/Cooper/Ardee			
25DS0027 p. III-52	\$700,000	Starts FY2026	
Intersection improvements at Cahal/Porter Rd			
25DS0028 p. III-53	\$7,208,400	Starts FY2026	
EV Charging Stations			
25DS0029 p. III-221	\$11,427,500	Starts FY2026	
Inglewood Library with Affordable Housing - Ground Lease & Buildout			

Metro Council

Council			
25DS0034 p. III-53	\$3,300,000	Starts FY2026	
Old Hickory Arts Center Park creation			
25DS0038 p. III-53	\$65,000	Starts FY2026	
Crosswalks at S. New Hope and John Hagar			
25DS0039 p. III-54	\$15,000	Starts FY2026	
Improved signalization at OHB and Central Pike			
25DS0040 p. III-54	\$51,040,000	Starts FY2026	
Couchville Pike Infrastructure Improvements			
25DS0041 p. III-54	\$500,000	Starts FY2026	
Glenview Pocket Park			
25DS0043 p. III-55	\$40,000,000	Starts FY2026	
Community Center			
25DS0044 p. III-251	\$650,000	Starts FY2026	
Rugby Facility Field			
25DS0046 p. III-55	\$4,350,000	Starts FY2026	
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane			
25DS0047 p. III-55	\$21,000,000	Starts FY2026	
Nolensville Pike Streetscape Redesign			
25DS0049 p. III-240	\$3,100,000	Starts FY2026	
Greenway Connection			
25DS0050 p. III-56	\$28,550,000	Starts FY2026	
Murfreesboro Pike Streetscape Redesign			
25DS0054 p. III-56	\$320,000	Starts FY2026	
Signalized Crosswalk- Belmont at Sweetbriar			
25DS0055 p. III-56	\$865,000	Starts FY2026	
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.			
25DS0056 p. III-57	\$36,500,000	Starts FY2026	
Roundabout on 21st at Magnolia/Fairfax			

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Metro Council

Council		
25DS0057 p. III-57	\$40,000	Starts FY2026
Crosswalk at 19th Av S and Grand		
25DS0058 p. III-57	\$50,000	Starts FY2026
Street lights on Scarritt Pl		
25DS0059 p. III-58	\$75,000	Starts FY2026
Street lights Hillsboro Village		
25DS0060 p. III-58	\$1,350,000	Starts FY2026
Pedestrian Bridge Improvements		
25DS0061 p. III-58	\$200,000	Starts FY2026
Buena Vista Elementary Community Center Funding		
25DS0062 p. III-59	\$2,000,000	Starts FY2026
Cheatham Place and John Henry Hale Playground/Children's Activity Investment		
25DS0063 p. III-59	\$15,112,100	Starts FY2026
Broadway Bollards and additional improvements		
25DS0064 p. III-59	\$400,000	Starts FY2026
Demonbreun Hill Improvements		
25DS0065 p. III-60	\$100,000	Starts FY2026
8th and Broadway Superstation		
25DS0068 p. III-60	\$2,650,000	Starts FY2026
Highline along First Ave to connect to Music City Mile		
25DS0069 p. III-93		Starts
Municipal Auditorium		
25DS0070 p. III-60	\$25,000	Starts FY2026
Farmers Market Bus Stop		
25DS0071 p. III-94		Starts
Ave for the Arts enhancement		
25DS0072 p. III-94		Starts
Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St		

Metro Council

Council		
25DS0073 p. III-61	\$41,450,000	Starts FY2026
Wharf Park Homeless Services and Housing		
25DS0074 p. III-251	\$1,540,000	Starts FY2026
Pickleball Court Funding		
25DS0075 p. III-61	\$25,500,000	Starts FY2026
Hope Gardens Community Center		
25DS0076 p. III-61	\$2,985,000	Starts FY2026
Reimagine 51st Avenue N. as Pedestrian Corridor		
25DS0080 p. III-62	\$750,000	Starts FY2026
Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd		
25DS0081 p. III-267	\$850,000	Starts FY2026
Bellevue Regional Community Center Playground		
25DS0082 p. III-62	\$805,000	Starts FY2026
Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd		
25DS0083 p. III-251	\$100,000	Starts FY2026
Comfort Station Bathroom Renovation at Red Caboose Park		
25DS0086 p. III-323	\$75,000	Starts FY2026
Lealand Ln Sidewalk and Cross Project		
25DS0087 p. III-62	\$2,000,000	Starts FY2026
District 25 - Bus Stop Update		
25DS0088 p. III-323	\$1,345,000	Starts FY2026
Belmont Park Terrace Sidewalk		
25DS0089 p. III-323	\$620,000	Starts FY2026
Granny White Sidewalk		
25DS0090 p. III-63	\$40,000,000	Starts FY2026
Music City Children's Museum		
25DS0092 p. III-94		Starts
Purchase Nolensville Rd		

Metro Council

Council		
25DS0093 p. III-63	\$6,600,000	Starts FY2026
Haywood Lane street design		
25DS0094 p. III-95		Starts
Purchase 98 Wallace RD		
25DS0095 p. III-95		Starts
Purchase 204 Largo Dr		
25DS0096 p. III-323	\$1,110,000	Starts FY2026
Concord Road Crosswalk & Sidewalk connection		
25DS0097 p. III-327	\$75,000	Starts FY2026
Complete Sidewalk in Ridgeview		
25DS0098 p. III-63	\$765,000	Starts FY2026
Crossing Blvd Traffic Light		
25DS0099 p. III-64	\$636,500	Starts FY2026
Cane Ridge Road Paving		
25DS0100 p. III-64	\$323,000	Starts FY2026
Repaving Rural Hill Rd		
25DS0101 p. III-64	\$70,000	Starts FY2026
Bell Forge Lane Paving		
25DS0102 p. III-65	\$152,000	Starts FY2026
Bridgecrest Dr. paving and striping		
25DS0103 p. III-65	\$1,237,100	Starts FY2026
New bus stop at Old Hickory Blvd & Highway 100		
25DS0104 p. III-95		Starts
Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements		
25DS0108 p. III-65	\$522,300	Starts FY2026
Extended service on WeGo Route 8		
25DS0109 p. III-96		Starts
WeGo Route 9		

Section 2: GSD projects

Metro Council

Council			
25DS0110 p. III-66	\$5,760,000	Starts FY2026	
Rosa Parks Complete Street			
25DS0112 p. III-66	\$400,000	Starts FY2026	
Woodmont ped/bike/bus improvements			
25DS0113 p. III-66	\$16,500,000	Starts FY2026	
Feasibility Study of Roundabout at West End, Elliston Place, and 25th			
25DS0114 p. III-324	\$540,000	Starts FY2026	
Fill sidewalk gaps on Orleans Avenue			
25DS0115 p. III-67	\$130,000	Starts FY2026	
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd			
26DS0001 p. III-67	\$30,000,000	Starts FY2026	
WNBA Practice Facility			
26DS0002 p. III-67	\$30,000,000	Starts FY2026	
NWSL Practice Facility			
26DS0003 p. III-68	\$100,000	Starts FY2026	
Smart traffic signal at Dickerson Pike and Nesbitt Dr			
26DS0004 p. III-320	\$16,300,000	Starts FY2026	
Sidewalk on Riverside from Golf to Riverside Village			
26DS0005 p. III-68	\$4,600,000	Starts FY2026	
Street repaving			
26DS0006 p. III-68	\$330,000	Starts FY2026	
County Wide WiFi			
26DS0007 p. III-69	\$500,000	Starts FY2026	
Turn lane on Elm Hill Pike onto Trails End Ln			
26DS0008 p. III-252	\$12,600,000	Starts FY2026	
Ravenwood Park Golf Course			
26DS0009 p. III-69	\$100,000	Starts FY2026	
Arts District Improvements			

Metro Council

Council			
26DS0010 p. III-69	\$260,000	Starts FY2026	
Rescue Mission N and S (Women's and Men's) Safe Crossing			
26DS0011 p. III-70	\$240,000	Starts FY2026	
Herman St Repaving			
26DS0012 p. III-70	\$100,000	Starts FY2026	
Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)			
26DS0014 p. III-70	\$1,100,000	Starts FY2026	
Vista Lane Connection			
26DS0015 p. III-71	\$700,000	Starts FY2026	
Aldrich Lane Connection			
26DS0016 p. III-71	\$100,000	Starts FY2026	
Claymille Blvd Connection			
26DS0017 p. III-71	\$440,000	Starts FY2026	
Olivet Church Culvert/Drain Repair			
26DS0018 p. III-72	\$260,000	Starts FY2026	
Ewing Drive and Vista Lane Pedestrian Crossing			
26DS0019 p. III-324	\$755,000	Starts FY2026	
Aldrich Drive Sidewalk			
26DS0020 p. III-72	\$600,000	Starts FY2026	
West Trinity Lane and Scruggs Lane Intersection Safety			
26DS0021 p. III-72	\$2,000,000	Starts FY2026	
Traffic Light at Edmondson Pike & Holt Rd. Intersection.			
26DS0022 p. III-73	\$320,000	Starts FY2026	
Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.			
26DS0023 p. III-73	\$12,000,000	Starts FY2026	
Straighten Edmondson Pike at 5935 Block.			
26DS0024 p. III-254	\$1,000,000	Starts FY2026	
Cleveland Park Ballfields			

Metro Council

Council			
26DS0025 p. III-239	\$12,650,000	Starts FY2026	
Oldham, Douglass Park, Cleveland Greenway			
26DS0026 p. III-252	\$1,000,000	Starts FY2026	
Oakwood Park Ballfield			
26DS0027 p. III-325	\$104,000,000	Starts FY2026	
Sidewalks in the district			
26DS0028 p. III-250	\$1,430,000	Starts FY2026	
Crooked Branch Dog Park			
26DS0029 p. III-73	\$4,000,000	Starts FY2026	
Widen Shute Lane from Lebanon Road to Old Hickory Boulevard			
26DS0030 p. III-74	\$600,000	Starts FY2026	
Light at the S. Mt. Juliet Road/Hobson Pike intersection			
26DS0031 p. III-74	\$25,000	Starts FY2026	
ADA Compliant Ramp			
26DS0032 p. III-74	\$800,000	Starts FY2026	
Gym for Hermitage Police Precinct			
26DS0033 p. III-253	\$200,000	Starts FY2026	
Small Dog Park at Two Rivers Dog Park			
26DS0034 p. III-75	\$600,000	Starts FY2026	
Safety Improvements at E. Thompson and Lawndale			
26DS0035 p. III-253	\$1,100,000	Starts FY2026	
New Pocket Park on Currey Road			
26DS0036 p. III-75	\$120,000	Starts FY2026	
Change street parking Patterns on Nolensville Pike			
26DS0037 p. III-75	\$200,000	Starts FY2026	
Safety Crossings			
26DS0038 p. III-76	\$200,000	Starts FY2026	
Hawk Crossings			

Section 2: GSD projects

Metro Council

Council			
26DS0039 p. III-76	\$75,000	Starts FY2026	
Hope Gardens Entrance Improvements			
26DS0040 p. III-325	\$4,600,000	Starts FY2026	
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple			
26DS0041 p. III-76	\$9,400,000	Starts FY2026	
Bus shelters - Seated and covered - all District 21 bus stops			
26DS0043 p. III-325	\$705,000	Starts FY2026	
Sidewalks along Geneva Cir.			
26DS0044 p. III-325	\$590,000	Starts FY2026	
Sidewalks along 34th Ave N			
26DS0045 p. III-77	\$165,000	Starts FY2026	
Resurface basketball court for Elizabeth Park + Higher fences at basketball court			
26DS0046 p. III-77	\$110,000	Starts FY2026	
Resurface basketball court at Clinton B. Fisk Park			
26DS0047 p. III-325	\$1,105,000	Starts FY2026	
Sidewalks along West Heiman			
26DS0048 p. III-91	\$3,500,000	Starts FY2028	
Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St			
26DS0049 p. III-77	\$65,000	Starts FY2026	
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)			
26DS0050 p. III-78	\$65,000	Starts FY2026	
RFB at crosswalk on 28th Ave N at Hadley Park Entrance			
26DS0051 p. III-78	\$85,000	Starts FY2026	
Traffic Calming on McMurray Drive			
26DS0052 p. III-78	\$600,000	Starts FY2026	
Signalization at Antioch Pike and Blue Hole Rd			

Metro Council

Council			
26DS0054 p. III-92	\$550,000	Starts FY2028	
Bridge and Drainage at Ottenville Ave and Una Antioch Pike			
26DS0055 p. III-239	\$425,000	Starts FY2026	
Greenways Connection at Whites Creek Fontanel			
26DS0056 p. III-79	\$2,400,000	Starts FY2026	
Pavement of Lickton Pike			
26DS0057 p. III-79	\$170,000	Starts FY2026	
Beautification of Clarksville Pike			
26DS0058 p. III-326	\$9,040,000	Starts FY2026	
Buena Vista Pike Sidewalks			
26DS0059 p. III-326	\$3,753,000	Starts FY2026	
Haynes Park Drive Lights and Sidewalks			
26DS0060 p. III-79	\$600,000	Starts FY2026	
Stokers and Buena Vista Pike Intersection Safety			
26DS0061 p. III-326	\$3,000,000	Starts FY2026	
Cloverland Drive New Sidewalks			
26DS0062 p. III-326	\$3,875,000	Starts FY2026	
Sidewalks - Mt View			
26DS0063 p. III-80	\$600,000	Starts FY2026	
Traffic Signal - Antioch High			
26DS0064 p. III-80	\$600,000	Starts FY2026	
Traffic Signal			
26DS0065 p. III-326	\$6,916,800	Starts FY2026	
Sidewalks - Hobson Pike			
26DS0067 p. III-80	\$925,000	Starts FY2026	
Repair Connaire street			
26DS0068 p. III-81	\$250,000	Starts FY2026	
Stormwater repair at 600 Watts Rd			

Metro Council

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26DS0069 p. III-81	\$2,000,000	Starts FY2026	
Facilities Due Diligence of Metro Buildings			
26DS0070 p. III-81	\$220,000	Starts FY2026	
Stormwater repair at 4837 Brick Church Pike			
26DS0071 p. III-82	\$2,300,000	Starts FY2026	
Pave Old Hickory from Clarksville Pike to Whites Creek Pike			
26DS0072 p. III-82	\$250,000	Starts FY2026	
Add "safe shelter" area to the Old Hickory Community Center			
26DS0073 p. III-327	\$1,040,000	Starts FY2026	
Sweetbriar sidewalks			
26DS0074 p. III-82	\$100,000	Starts FY2026	
4th Ave Bus Shelter Improvements			
26DS0075 p. III-83	\$1,300,000	Starts FY2026	
District 22 paving			
26DS0076 p. III-253	\$500,000	Starts FY2026	
McCabe Community Center Playground			
26DS0077 p. III-327	\$3,850,000	Starts FY2026	
Sharondale Drive Sidewalk			
26DS0078 p. III-83	\$260,000	Starts FY2026	
Crosswalk at Charlotte and 48th			
26DS0080 p. III-83	\$625,000	Starts FY2026	
Improved Intersection Design near Ensworth Middle School			
26DS0081 p. III-327	\$18,850,000	Starts FY2026	
Woodmont Blvd Sidewalk Project			
26DS0082 p. III-84	\$90,000	Starts FY2026	
Repaving intersection from Smith Springs and Country Way			
26DS0083 p. III-84	\$90,000	Starts FY2026	
Repaving intersection of Old Murfreesboro Pike and Smith Springs Road			

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26DS0086 p. III-84	\$600,000	Starts FY2026
Traffic light on Bell Rd. at the Lyric and Avana Collins apartments		
26DS0087 p. III-85	\$7,090,000	Starts FY2026
Road widening and sidewalks of Tulip Grove Road to Central pike		
26DS0088 p. III-85	\$500,000	Starts FY2026
Water main extension from 4501 to 4523 Jackson Rd.		
26DS0089 p. III-85	\$1,000,000	Starts FY2026
Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike		
26DS0090 p. III-253	\$750,000	Starts FY2026
Brookmeade Park Improvements		
26DS0092 p. III-339	\$10,000,000	Starts FY2026
Joelton Infrastructure Improvements		
26DS0093 p. III-86	\$1,200,000	Starts FY2026
Re-pave Lickton Pike		
26DS0094 p. III-86	\$1,000,000	Starts FY2026
Music City Center Additional Kitchen Spaces		
26DS0095 p. III-86	\$10,000,000	Starts FY2026
Middle Tennessee Aviation Museum		
26DS0096 p. III-239	\$10,000,000	Starts FY2026
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road		
26DS0097 p. III-87	\$1,000,000	Starts FY2026
Elizabeth Park art installation - North Nashville History sculpture garden		
26DS0098 p. III-274	\$10,000,000	Starts FY2026
Land Acquisitions for a Whites Creek Park		
26DS0099 p. III-87	\$1,000,000	Starts FY2026
1st and Broadway Nashville Sign		

Metro Council

Council

26DS0100 p. III-254	\$1,300,000	Starts FY2026
Playground and walking track at Elizabeth Park		
26DS0101 p. III-87	\$800,000	Starts FY2026
Decongest Smith Springs and Bell Road Intersection		
26DS0102 p. III-88	\$1,000,000	Starts FY2026
Softball Field Lights - Cane Ridge High School		
26DS0103 p. III-88	\$440,000	Starts FY2026
Traffic signal at Dickerson Pike Mulberry Downs Circle		
26DS0104 p. III-88	\$1,100,000	Starts FY2026
Intersection Improvements at Cane Ridge and Old Hickory		
26DS0105 p. III-89	\$440,000	Starts FY2026
intersection improvement at Preston and Pettus		
26DS0106 p. III-89	\$7,000,000	Starts FY2026
Road Improvements - Old Hickory Blvd		
26DS0107 p. III-89	\$440,000	Starts FY2026
Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd		
26DS0108 p. III-90	\$480,000	Starts FY2026
Hart Ave Complete Street		
26DS0109 p. III-90	\$1,000,000	Starts FY2026
Entrance to Andrew Jackson Elementary on Old Hickory Boulevard		
26DS0110 p. III-90	\$11,400,000	Starts FY2026
Buena Vista Pike Safety and Beautification		
26DS0111 p. III-91	\$100,000	Starts FY2026
Traffic Calming on Daisy Trail		
26DS0112 p. III-254	\$10,000,000	Starts FY2026
Riverfront Improvements		
26DS0113 p. III-241	\$88,000	Starts FY2026
Safety Improvements Including Gate at Mill Creek Greenway		

Metro Council

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26DS0114 p. III-91	\$5,000,000	Starts FY2026
Equipment for Menstrual Products in Metro Owned Public Facility Toilets		

Safety

Fire Department

16FD0002 p. III-198	\$36,000,000	Starts FY2026
MAJOR REPAIR/MAINTENANCE		
17FD0001 p. III-198	\$1,500,000	Starts FY2028
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)		
17FD0002 p. III-198	\$208,500,000	Starts FY2026
TRAINING ACADEMY IMPROVEMENTS		
18FD0001 p. III-200	\$75,000,000	Starts FY2026
New Fire Stations		
20FD0001 p. III-199	\$64,610,000	Starts FY2026
Replacement of Heavy Apparatus		
23FD0001 p. III-339	\$9,000,000	Starts FY2026
Replace Fire Station 24		
23FD0002 p. III-202	\$15,000,000	Starts FY2026
New Fire Station in Bell Road/Hermitage Area		
23FD0003 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 7		
23FD0004 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 34		
23FD0005 p. III-202	\$7,000,000	Starts FY2026
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area		
23FD0006 p. III-201	\$15,000,000	Starts FY2026
To build new multi-bay Fire Station in Highway 100 area		

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Safety

Fire Department

23FD0007 p. III-201	\$15,000,000	Starts FY2026
New Mult-Bay Fire Station in District 31/Antioch/Cane Ridge Area		
24FD0001 p. III-201	\$15,000,000	Starts FY2026
New Fire Station in the area of Broadway and I-40 (Midtown)		
24FD0002 p. III-339	\$24,400,000	Starts FY2026
Fire Station 2		
24FD0003 p. III-339	\$20,000,000	Starts FY2026
Replace Fire Station 12		
24FD0004 p. III-339	\$45,000,000	Starts FY2026
Replace Special Operations Complex		
24FD0005 p. III-339	\$20,000,000	Starts FY2026
Replace Fire Station 15		
24FD0006 p. III-339	\$20,000,000	Starts FY2026
Replace Fire Station 05		
24FD0007 p. III-339	\$20,000,000	Starts FY2026
Replace Fire Station 23		
24FD0008 p. III-339	\$20,000,000	Starts FY2026
Replace Fire Station 06		
24FD0009 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 1		
24FD0010 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 28		
24FD0011 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 29		
24FD0012 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 22		
24FD0013 p. III-339	\$15,000,000	Starts FY2026
Replace Fire Station 27		

Safety

Fire Department

26FD0003 p. III-201	\$15,000,000	Starts FY2026
New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15		
26FD0004 p. III-200	\$15,000,000	Starts FY2026
New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33		
26FD0005 p. III-199	\$15,000,000	Starts FY2026
Property purchases for new or existing fire stations		
26FD0006 p. III-200	\$20,000,000	Starts FY2026
To build a new multi-bay Fire Station as a part of the East Bank Development		
26FD0008 p. III-199	\$13,800,000	Starts FY2026
Replacement of Heavy Apparatus		
Police		
07PD0002 p. III-205	\$400,000,000	Starts FY2026
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY		
18PD0001 p. III-205	\$33,570,000	Starts FY2026
MNPd Property Room and Archives		
18PD0002 p. III-205	\$10,000,000	Starts FY2026
Crime Lab Forensic Biology Conversion		
18PD0004 p. III-205	\$22,500,000	Starts FY2026
Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters		
21PD0001 p. III-205	\$415,000	Starts FY2026
SWAT-Armored Vehicle		
22PD0004 p. III-205	\$138,000	Starts FY2027
Equipment Storage Building - Hermitage		
22PD0005 p. III-206	\$1,990,000	Starts FY2026
SWAT Tactical Command Post		

Safety

Police

23PD0002 p. III-206	\$5,400,000	Starts FY2026
Mounted Patrol Operations		
23PD0003 p. III-206	\$220,000	Starts FY2026
DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		
23PD0004 p. III-206	\$1,000,000	Starts FY2026
Central Precinct-Additional Offices and Fitness Area		
23PD0006 p. III-206	\$40,000,000	Starts FY2026
Community Safety Center		
24PD0003 p. III-206	\$9,000,000	Starts FY2026
Child Care Center		
24PD0004 p. III-207	\$4,900,000	Starts FY2026
Property and Evidence HVAC addition to rear warehouse		
24PD0005 p. III-207	\$12,750,000	Starts FY2026
Fixed-Wing Aircraft MNPd Aviation		
25PD0002 p. III-207	\$3,020,000	Starts FY2026
Midtown Hills Soccer Pitch		
26PD0002 p. III-207	\$100,000	Starts FY2026
Canine Unit Renovation		
26PD0003 p. III-207	\$31,000	Starts FY2026
Locust Street Office		
Schools		
MNPS		
03BE0001 p. III-117	\$75,100,000	Starts FY2029
APOLLO MIDDLE SCHOOL - RENOVATION		
03BE0005 p. III-101	\$64,405,500	Starts FY2026
BUS AND FLEET VEHICLE REPLACEMENT		
03BE0007 p. III-113	\$88,510,000	Starts FY2026
THE COHN CENTER - MY DIGITAL FUTURE SPACE		

Section 2: GSD projects

Schools				Schools				Schools			
MNPS				MNPS				MNPS			
03BE0008 p. III-117	\$41,520,000	Starts FY2029	COLE ELEMENTARY RENOVATION	03BE0059 p. III-136	\$48,110,000	Starts FY2035	TULIP GROVE ELEMENTARY - RENOVATION	04BE0025 p. III-131	\$59,770,000	Starts FY2033	J E MOSS ELEMENTARY - RENOVATE
03BE0009 p. III-120	\$39,520,000	Starts FY2032	HATTIE COTTON ELEMENTARY RENOVATION	03BE0061 p. III-115	\$56,420,000	Starts FY2028	TWO RIVERS MIDDLE SCHOOL - RENOVATION	04BE0028 p. III-115	\$119,930,000	Starts FY2028	PEARL-COHN HIGH RENOVATION
03BE0015 p. III-120	\$38,710,000	Starts FY2032	DODSON ELEMENTARY RENOVATION	04BE0007 p. III-114	\$41,900,000	Starts FY2027	BASS, W. A. MIDDLE RENOVATION	04BE0031 p. III-119	\$33,670,000	Starts FY2031	SHWAB ELEMENTARY - RENOVATION
03BE0016 p. III-120	\$77,650,000	Starts FY2032	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	04BE0008 p. III-124	\$34,320,000	Starts FY2032	BELLSHIRE ELEMENTARY - RENOVATION	04BE0032 p. III-135	\$55,270,000	Starts FY2035	UNA ELEMENTARY - RENOVATION
03BE0020 p. III-121	\$38,030,000	Starts FY2032	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	04BE0009 p. III-121	\$38,370,000	Starts FY2032	CHARLOTTE PARK ELEMENTARY RENOVATION	04BE0033 p. III-110	\$73,710,000	Starts FY2026	WESTMEADE ELEMENTARY - REPLACEMENT
03BE0022 p. III-118	\$34,970,000	Starts FY2030	GLENCLIFF ELEMENTARY RENOVATION	04BE0010 p. III-123	\$70,510,000	Starts FY2032	DONELSON MIDDLE RENOVATION	04BE0034 p. III-114	\$120,360,000	Starts FY2027	WHITES CREEK HIGH RENOVATION
03BE0027 p. III-110	\$35,220,000	Starts FY2032	ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION	04BE0011 p. III-118	\$31,690,000	Starts FY2030	DUPONT ELEMENTARY RENOVATION	04BE0035 p. III-116	\$66,520,000	Starts FY2029	WRIGHT MIDDLE - RENOVATION
03BE0028 p. III-112	\$79,790,000	Starts FY2026	HAYWOOD ELEMENTARY ADDITION & RENOVATION	04BE0013 p. III-112	\$131,740,000	Starts FY2026	GLENCLIFF HIGH RENOVATION	07BE0001 p. III-102	\$6,147,400	Starts FY2026	PRE-K AND K-4 PLAYGROUNDS
03BE0033 p. III-123	\$43,820,000	Starts FY2032	ANDREW JACKSON ELEMENTARY RENOVATION	04BE0017 p. III-120	\$41,200,000	Starts FY2032	HARRIS-HILLMAN SPECIAL ED. RENOVATION	08BE0004 p. III-113	\$18,180,000	Starts FY2026	Robert E. Lillard - Family & Community Support Hub
03BE0038 p. III-124	\$26,160,000	Starts FY2032	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	04BE0018 p. III-119	\$31,790,000	Starts FY2031	CORA HOWE ELEMENTARY RENOVATION	09BE0001 p. III-123	\$192,570,000	Starts FY2032	ANTIOCH HIGH SCHOOL RENOVATION
03BE0046 p. III-130	\$32,310,000	Starts FY2033	MURRELL SCHOOL (GLENN) - RENOVATION	04BE0019 p. III-122	\$39,510,000	Starts FY2032	INGLEWOOD ELEMENTARY RENOVATION	09BE0002 p. III-123	\$51,210,000	Starts FY2032	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
03BE0052 p. III-131	\$13,410,000	Starts FY2033	ROBERTSON ACADEMY - RENOVATION	04BE0020 p. III-122	\$36,930,000	Starts FY2032	JOELTON ELEMENTARY RENOVATION	09BE0004 p. III-123	\$45,000,000	Starts FY2032	COCKRILL ELEMENTARY RENOVATION
03BE0053 p. III-103	\$68,284,900	Starts FY2026	ROOFING - REPLACEMENT / REPAIR	04BE0021 p. III-135	\$49,870,000	Starts FY2035	TOM JOY ELEMENTARY RENOVATION	09BE0005 p. III-122	\$40,360,000	Starts FY2032	CUMBERLAND ELEMENTARY RENOVATION
03BE0057 p. III-102	\$147,948,700	Starts FY2026	PERSONAL COMPUTING REPLACEMENT PROJECTS	04BE0024 p. III-112	\$160,170,000	Starts FY2026	MCGAVOCK HIGH RENOVATION	09BE0006 p. III-118	\$55,280,000	Starts FY2030	BELLEVUE MIDDLE RENOVATION

Section 2: GSD projects

Schools				Schools				Schools			
MNPS				MNPS				MNPS			
09BE0008 p. III-132	\$23,800,000	Starts FY2033	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	09BE0026 p. III-113	\$48,840,000	Starts FY2026	NAPIER ELEMENTARY RENOVATION	13BE0021 p. III-116	\$20,810,000	Starts FY2029	MCGAVOCK ELEMENTARY RENOVATION
09BE0010 p. III-122	\$43,400,000	Starts FY2032	GRANBERY ELEMENTARY RENOVATION	12BE0001 p. III-114	\$15,650,000	Starts FY2027	THE ACADEMY AT OLD COCKRILL - RENOVATION	13BE0022 p. III-132	\$21,350,000	Starts FY2033	MCGRUDER CENTER RENOVATION
09BE0012 p. III-117	\$51,060,000	Starts FY2030	HARPETH VALLEY ELEMENTARY RENOVATION	12BE0003 p. III-107	\$18,340,000	Starts FY2035	STOKES BUILDING - RENOVATE	13BE0024 p. III-131	\$53,200,000	Starts FY2033	MEIGS MIDDLE MAGNET RENOVATION
09BE0013 p. III-121	\$53,690,000	Starts FY2032	H G HILL MIDDLE RENOVATION	13BE0002 p. III-119	\$38,620,000	Starts FY2032	BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION	13BE0025 p. III-128	\$43,710,000	Starts FY2032	NEELY'S BEND MIDDLE - RENOVATION (LEAD)
09BE0014 p. III-124	\$46,070,000	Starts FY2032	HULL-JACKSON ELEM. MONTESSORI RENOVATION	13BE0004 p. III-135	\$50,970,000	Starts FY2035	CAMERON COLLEGE PREP - LEAD	13BE0026 p. III-109	\$71,270,000	Starts FY2026	NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION
09BE0015 p. III-121	\$170,990,000	Starts FY2032	HUNTERS LANE HIGH RENOVATION	13BE0006 p. III-125	\$68,950,000	Starts FY2032	CROFT MIDDLE RENOVATION	13BE0027 p. III-131	\$26,520,000	Starts FY2033	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
09BE0016 p. III-121	\$17,130,000	Starts FY2032	MCCANN (NASHVILLE PREP) - RENOVATION	13BE0007 p. III-122	\$47,220,000	Starts FY2032	GOWER ELEMENTARY RENOVATION	13BE0028 p. III-131	\$35,270,000	Starts FY2033	OLD CENTER ELEMENTARY RENOVATION
09BE0017 p. III-114	\$53,860,000	Starts FY2027	MCKISSICK MIDDLE RENOVATION	13BE0008 p. III-129	\$65,760,000	Starts FY2032	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	13BE0031 p. III-106	\$44,530,000	Starts FY2032	OPERATIONS BUILDING RENOVATION
09BE0018 p. III-120	\$43,530,000	Starts FY2032	DAN MILLS ELEMENTARY RENOVATION	13BE0009 p. III-116	\$22,100,000	Starts FY2028	GRA-MAR MIDDLE - RENOVATE FACILITY	13BE0033 p. III-107	\$3,770,000	Starts FY2033	PRINT SHOP RENOVATION
09BE0020 p. III-115	\$54,160,000	Starts FY2028	J T MOORE MIDDLE - RENOVATE FACILITY	13BE0011 p. III-128	\$50,830,000	Starts FY2032	HAYNES MIDDLE RENOVATION	13BE0036 p. III-107	\$35,080,000	Starts FY2035	SUPPLY CENTER - RENOVATION
09BE0021 p. III-129	\$50,840,000	Starts FY2033	MT. VIEW ELEMENTARY RENOVATION	13BE0012 p. III-129	\$41,280,000	Starts FY2032	HEAD MIDDLE - RENOVATE FACILITY	13BE0037 p. III-135	\$40,830,000	Starts FY2035	SYLVAN PARK ELEMENTARY - RENOVATION
09BE0022 p. III-119	\$39,700,000	Starts FY2032	JOHN B. WHITSITT ELEMENTARY - RENOVATION	13BE0017 p. III-119	\$19,890,000	Starts FY2031	LOCKELAND ELEMENTARY - RENOVATION	13BE0039 p. III-118	\$45,810,000	Starts FY2030	WARNER ELEMENTARY (E.O.) - RENOVATION
09BE0023 p. III-133	\$45,040,000	Starts FY2035	TAYLOR STRATTON ELEMENTARY - RENOVATION	13BE0018 p. III-129	\$140,870,000	Starts FY2032	MAPLEWOOD HIGH - RENOVATION	13BE0040 p. III-117	\$55,510,000	Starts FY2030	WEST END MIDDLE RENOVATION
09BE0025 p. III-130	\$94,790,000	Starts FY2033	PARK AVENUE ELEMENTARY - RENOVATION	13BE0020 p. III-116	\$31,870,000	Starts FY2029	HENRY MAXWELL ELEMENTARY - RENOVATION	13BE0041 p. III-102	\$12,294,700	Starts FY2026	ADA COMPLIANCE

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Schools				Schools				Schools			
MNPS				MNPS				MNPS			
13BE0044 p. III-117	\$59,320,000	Starts FY2030	DUPONT HADLEY MIDDLE RENOVATION	14BE0025 p. III-126	\$43,870,000	Starts FY2032	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	16BE0019 p. III-100	\$13,796,200	Starts FY2026	INTERIOR BUILDING IMPROVEMENTS
14BE0001 p. III-128	\$41,330,000	Starts FY2032	MARGARET ALLEN MIDDLE - RENOVATION	14BE0026 p. III-109	\$147,690,000	Starts FY2026	NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT	16BE0021 p. III-125	\$20,420,000	Starts FY2032	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
14BE0002 p. III-109	\$78,970,000	Starts FY2026	AMQUI ELEMENTARY - ADDITION AND RENOVATION	14BE0033 p. III-134	\$32,130,000	Starts FY2035	STANFORD MONTESSORI ELEMENTARY - RENOVATION	16BE0022 p. III-99	\$55,155,000	Starts FY2026	EXTERIOR BUILDING IMPROVEMENTS
14BE0005 p. III-128	\$56,490,000	Starts FY2032	JERE BAXTER MIDDLE	14BE0037 p. III-102	\$14,679,900	Starts FY2026	ENVIRONMENTAL REMEDIATION	16BE0029 p. III-99	\$27,356,100	Starts FY2026	SCHOOL - SAFETY AND SECURITY
14BE0007 p. III-129	\$218,920,000	Starts FY2032	CANE RIDGE HIGH - RENOVATION	14BE0038 p. III-101	\$14,855,100	Starts FY2026	PAVING UPGRADES	17BE0001 p. III-104	\$31,386,600	Starts FY2026	FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS
14BE0008 p. III-126	\$38,620,000	Starts FY2032	CARTER-LAWRENCE ELEMENTARY RENOVATION	14BE0039 p. III-101	\$12,294,700	Starts FY2026	CASEWORK, FURNITURE, LAB UPGRADES	17BE0002 p. III-104	\$93,295,100	Starts FY2026	INFRASTRUCTURE REPLACEMENT PROJECTS
14BE0009 p. III-115	\$54,810,000	Starts FY2028	I.T. CRESWELL MIDDLE - RENOVATION	14BE0041 p. III-99	\$44,236,000	Starts FY2026	ELECTRICAL UPGRADES	17BE0004 p. III-109	\$67,700,000	Starts FY2026	ANTIOCH CLUSTER ELEMENTARY SCHOOL
14BE0010 p. III-124	\$61,190,000	Starts FY2032	EAKIN ELEMENTARY RENOVATION	14BE0042 p. III-101	\$48,750,000	Starts FY2026	EMERGENCY CONSTRUCTION AND CONTINGENCY	17BE0005 p. III-101	\$13,900,000	Starts FY2026	AUDITORIUM UPGRADES
14BE0011 p. III-135	\$41,750,000	Starts FY2035	THOMAS A. EDISON ELEMENTARY - RENOVATION	14BE0045 p. III-103	\$492,160,100	Starts FY2026	HVAC UPGRADES AND REPLACEMENTS	17BE0006 p. III-128	\$56,310,000	Starts FY2032	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
14BE0012 p. III-115	\$67,330,000	Starts FY2028	GLENDALE ELEMENTARY RENOVATION	14BE0047 p. III-100	\$5,156,900	Starts FY2026	MUSIC ROOM SPACE IMPROVEMENTS	18BE0004 p. III-109	\$117,140,000	Starts FY2026	CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
14BE0014 p. III-125	\$42,160,000	Starts FY2032	HICKMAN ELEMENTARY RENOVATION	15BE0009 p. III-100	\$6,619,900	Starts FY2026	SCHOOL SITE IMPROVEMENTS - MAINTENANCE	18BE0011 p. III-106	\$5,137,600	Starts FY2026	CENTRAL SERVICES FURNITURE & EQUIPMENT
14BE0018 p. III-116	\$31,980,000	Starts FY2029	JONES PAIDEIA ELEMENTARY RENOVATION	15BE0011 p. III-100	\$9,831,300	Starts FY2026	PLUMBING UPGRADES	18BE0015 p. III-106	\$9,500,000	Starts FY2026	SCHOOL IMPROVEMENT - SMALL PROJECTS
14BE0019 p. III-132	\$71,850,000	Starts FY2033	J F KENNEDY MIDDLE RENOVATION	16BE0008 p. III-125	\$44,110,000	Starts FY2032	DALEWOOD - EAST END - RENOVATION	18BE0017 p. III-108	\$854,440,000	Starts FY2026	School Expansions and Replacements
14BE0022 p. III-125	\$27,930,000	Starts FY2032	MARTIN CENTER - RENOVATION	16BE0017 p. III-100	\$15,055,000	Starts FY2026	ATHLETIC FACILITY UPGRADES	18BE0018 p. III-112	\$1,820,880,000	Starts FY2026	School Renovations

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
18BE0019 p. III-99	\$1,023,659,400	Starts FY2026	21BE0001 p. III-126	\$39,520,000	Starts FY2032	24BE0006 p. III-110	\$52,790,000	Starts FY2027
District-Wide Projects			JULIA GREEN ELEMENTARY - RENOVATION			CHADWELL ELEMENTARY - ADDITION		
19BE0001 p. III-118	\$48,750,000	Starts FY2030	21BE0002 p. III-105	\$27,000,000	Starts FY2026	25BE0001 p. III-113	\$29,280,000	Starts FY2026
A Z KELLEY ELEMENTARY - RENOVATION			ENERGY UPGRADES			GRA-MAR FAMILY & COMMUNITY SUPPORT HUB		
19BE0003 p. III-110	\$85,630,000	Starts FY2027	22BE0001 p. III-108	\$70,570,000	Starts FY2026	25BE0003 p. III-127	\$77,570,000	Starts FY2032
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY			ANTIOCH MIDDLE SCHOOL RENOVATION		
19BE0006 p. III-126	\$38,600,000	Starts FY2032	22BE0002 p. III-105	\$6,435,100	Starts FY2026	25BE0004 p. III-127	\$197,480,000	Starts FY2032
GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS			HILLWOOD HIGH RENOVATION		
19BE0010 p. III-130	\$61,400,000	Starts FY2033	22BE0003 p. III-127	\$62,130,000	Starts FY2032	25BE0005 p. III-106	\$8,120,000	Starts FY2026
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION			MIDDLE SCHOOL SSMV PROGRAM		
19BE0011 p. III-114	\$56,360,000	Starts FY2028	22BE0004 p. III-105	\$6,813,700	Starts FY2026	25BE0006 p. III-130	\$58,230,000	Starts FY2033
MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS			ROSE PARK MIDDLE RENOVATION		
19BE0014 p. III-134	\$33,410,000	Starts FY2035	23BE0001 p. III-108	\$22,590,000	Starts FY2026	25BE0007 p. III-133	\$57,070,000	Starts FY2035
ROSS EARLY LEARNING CENTER - RENOVATION			SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES			SMITH SPRING ELEMENTARY RENOVATION		
19BE0015 p. III-134	\$50,830,000	Starts FY2035	23BE0002 p. III-105	\$15,210,000	Starts FY2026	25BE0008 p. III-133	\$47,400,000	Starts FY2035
RUBY MAJOR ELEMENTARY - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS			WAVERLY BELMONT ELEMENTARY RENOVATION		
19BE0016 p. III-134	\$51,180,000	Starts FY2035	23BE0004 p. III-127	\$31,820,000	Starts FY2032	25BE0009 p. III-104	\$1,300,000	Starts FY2026
SHAYNE ELEMENTARY - RENOVATION			HERMITAGE ELEMENTARY			DVR AND CAMERA UPGRADES/REPLACEMENT		
19BE0018 p. III-134	\$70,090,000	Starts FY2035	23BE0005 p. III-130	\$64,540,000	Starts FY2033	25BE0010 p. III-103	\$18,237,500	Starts FY2026
WILLIAM HENRY OLIVER MIDDLE - RENOVATION			ISAAC LITTON MIDDLE			ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE		
19BE0020 p. III-106	\$15,700,000	Starts FY2031	24BE0001 p. III-103	\$6,600,000	Starts FY2026	26BE0001 p. III-103	\$8,010,000	Starts FY2026
OPERATIONS BUILDING - OFFICE RENOVATION			NUTRITION SERVICES EQUIPMENT			MNPS DAY CARE FACILITY		
19BE0022 p. III-105	\$10,000,000	Starts FY2026	24BE0003 p. III-108	\$31,160,000	Starts FY2026	26BE0002 p. III-127	\$65,930,000	Starts FY2032
REGIONAL BUS PARKING TERMINALS			EARLY LEARNING HUB			CHURCHWELL MUSEUM MAGNET ELEMENTARY		
20BE0001 p. III-124	\$36,690,000	Starts FY2032	24BE0004 p. III-104	\$41,720,000	Starts FY2026	26BE0003 p. III-132	\$26,570,000	Starts FY2033
IDA B. WELLS ELEMENTARY RENOVATION			MNPS PRE K ADDITIONS			IVANETTA H DAVIS EARLY LEARNING CENTER		
20BE0004 p. III-126	\$39,340,000	Starts FY2032	24BE0005 p. III-113	\$36,860,000	Starts FY2026	26BE0004 p. III-133	\$51,970,000	Starts FY2034
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION			GATEWAY ELEMENTARY ADDITION			JOELTON MIDDLE		

Section 2: GSD projects

Schools	Transportation			Transportation					
MNPS	Metro Transit Authority			Nashville Department of Transportation					
26BE0005 p. III-132 MADISON MIDDLE	\$75,700,000	Starts FY2033	26MT0001 p. III-291 BUS OPERATIONS & MAINTENANCE FACILITY	\$249,224,000	Starts FY2026	22PW0010 p. III-295 Land Purchase for Public Works	\$1,000,000	Starts FY2026	
26BE0006 p. III-133 STRATFORD STEM MAGNET	\$148,340,000	Starts FY2034	26MT0002 p. III-292 ANTIOCH TRANSIT CENTER	\$28,530,000	Starts FY2026	22PW0012 p. III-295 Right of Way Parking Assets	\$20,000,000	Starts FY2026	
Transportation				26MT0003 p. III-286 TRANSIT SECURITY UPGRADES	\$18,000,000	Starts FY2026	22PW0013 p. III-296 STREETLIGHTS (BUYOUT, LED CONVERSION)	\$101,000,000	Starts FY2026
	Metro Transit Authority			Nashville Department of Transportation			23PW0001 p. III-304 Roadways	\$180,000,000	Starts FY2026
	15MT0001 p. III-286 MATCHES FOR MTA FEDERAL AND STATE GRANT	\$35,750,000	Starts FY2026	16PW0003 p. III-295 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	\$14,000,000	Starts FY2026	23PW0003 p. III-296 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	\$20,000,000	Starts FY2026
	15MT0002 p. III-286 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	\$117,779,000	Starts FY2026	18PW0002 p. III-295 IT Upgrades	\$4,750,000	Starts FY2026	23PW0004 p. III-304 East Bank Infrastructure - Design and Development	\$500,000,000	Starts FY2026
	15MT0003 p. III-287 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	\$31,331,000	Starts FY2026	22PW0001 p. III-308 Sidewalk Construction	\$144,899,200	Starts FY2026	23PW0005 p. III-339 Buddy Killen Circle - Roundabout Reconstruction	\$3,800,000	Starts FY2026
	15MT0006 p. III-287 RTA THROUGH MTA GRANT MATCHES	\$11,000,000	Starts FY2026	22PW0002 p. III-301 State of Good Repair	\$551,471,000	Starts FY2026	23PW0006 p. III-339 Internal East Bank Street Grid	\$138,300,000	Starts FY2026
	18MT0002 p. III-288 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	\$160,000,000	Starts FY2026	22PW0003 p. III-302 Jefferson Street Multimodal Cap/Connector	\$254,500,000	Starts FY2026	23PW0008 p. III-339 Neighborhood Mobility Investments	\$84,900,000	Starts FY2026
	18MT0007 p. III-289 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	\$60,000,000	Starts FY2026	22PW0004 p. III-303 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	\$175,000,000	Starts FY2026	23PW0010 p. III-340 Broadway Bridge Enhancements	\$51,000,000	Starts FY2026
	18MT0011 p. III-285 DONELSON STATION IMPROVEMENTS	\$37,970,000	Starts FY2026	22PW0005 p. III-336 Safety/Vision Zero/Traffic Calming	\$150,000,000	Starts FY2026	23PW0011 p. III-340 Bell Road Improvements / Design	\$750,000	Starts FY2026
	20MT0002 p. III-290 TRANSIT STOPS AND SHELTER IMPROVEMENTS	\$19,400,000	Starts FY2026	22PW0006 p. III-339 Active Transportation / Bikeways	\$97,026,100	Starts FY2026	24PW0001 p. III-296 Transportation Planning	\$7,275,000	Starts FY2026
	22MT0001 p. III-291 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	\$66,035,000	Starts FY2026	22PW0007 p. III-304 Traffic Management Systems/Signal Upgrades	\$26,202,100	Starts FY2026	24PW0003 p. III-340 Crossing Blvd to Hickory Hollow, Greenway Connection	\$515,000	Starts FY2026
	22MT0004 p. III-291 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	\$341,058,000	Starts FY2026	22PW0008 p. III-295 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	\$27,000,000	Starts FY2026	24PW0004 p. III-341 Mult-Use Pathway Bridge over CSX & Ellington Parkway	\$17,000,000	Starts FY2026

Section 2: GSD projects

Transportation

Nashville Department of Transportation

24PW0005 | p. III-341 \$17,499,900 Starts FY2026
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

24PW0006 | p. III-341 \$150,000,000 Starts FY2026
Nolensville Pike Vision Zero Project

24PW0008 | p. III-296 \$7,333,400 Starts FY2026
Emerald Ash Borer Tree Removal

24PW0010 | p. III-342 \$4,240,000 Starts FY2026
Bells Bend Ferry

24PW0011 | p. III-342 \$107,600,000 Starts FY2026
W. Trinity Lane Corridor & Area Transportation Improvement Needs

24PW0012 | p. III-342 \$11,500,000 Starts FY2026
Connect Downtown Deployment

25PW0001 | p. III-296 \$2,000,000 Starts FY2026
Streetlight Footer and Conduit Repair

25PW0002 | p. III-296 \$1,500,000 Starts FY2026
Build New Salt Bin

25PW0003 | p. III-296 \$9,000,000 Starts FY2026
Nashville Yards Infrastructure Improvements

25PW0004 | p. III-297 \$67,250,000 Starts FY2026
Midtown Multimodal Infrastructure Improvements

26PW0001 | p. III-297 \$1,200,000 Starts FY2026
Emergency Roof Repair Salt Bin

26PW0002 | p. III-297 \$5,000,000 Starts FY2026
Purchase of Property for NDOT Operations

26PW0003 | p. III-297 \$44,000,000 Starts FY2026
Gallatin Pike All Access Corridor Phase 1

26PW0004 | p. III-306 \$358,941,000 Starts FY2026
All-Access Corridors

Transportation

Nashville Department of Transportation

26PW0005 | p. III-298 \$86,588,000 Starts FY2026
Choose How You Move (CHYM) Complete Streets Program

26PW0006 | p. III-307 \$49,530,000 Starts FY2026
Choose How You Move (CHYM) Sidewalks

26PW0007 | p. III-299 \$53,268,000 Starts FY2026
Choose How You Move (CHYM) Fiber Communications Network

26PW0008 | p. III-300 \$63,758,000 Starts FY2026
Choose How You Move (CHYM) Traffic Signal Updates

26PW0009 | p. III-305 \$80,000 Starts FY2026
Oakhurst - Riverside Alley Realignment

72PW210B2 | p. III-343 \$38,157,000 Starts FY2026
Central Pike Widening and Bridge Replacement

FY 2025-26
through
FY 2030-31
MAYOR'S DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,181,686,600	\$599,762,200	\$281,083,400	\$300,841,000				
Proposed Revenue Bonds	\$10,835,600	\$10,385,600	\$450,000					
Approved G.O. Bonds	\$50,000	\$50,000						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
251	25DS0018	Cornelia Fort Airpark Upgrades	6, AL-4, 7, AL-3, 2, 5, 9, 30, AL-1, AL-2	1	222	\$100	\$1,000					
172	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-4, 2, 17, 25, AL-1, AL-2, 8, AL-5	2	195	\$7,600	\$6,400					
185	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	13, 12, 22, 32, 19, AL-4, 31, 24, 35, 17, 34, AL-1, 14	3	173	\$25,000	\$50,000					
241	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-4, 3, 31, 24, 4, 10, 6, 34	4	145	\$2,844	\$28,435					
201	23FD0007	New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	31, 29, 1, 9, 10, AL-1, 28, 14, AL-2, 32	5	143	\$15,000						
9	19DS0007	Old Harding From Hwy 70 S To Learning Ln	35, 22, AL-5	6	115	\$43,300						
261	19PR0092	Replace Easley Community Center, upgrade to Regional	17, 30, 14, AL-2	7	87	\$22,593						
87	26DS0101	Decongest Smith Springs and Bell Road Intersection	29, 10, 28, 8, 19	8	77	\$100	\$700					
12	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, 6, AL-2	9	75	\$300						
219	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13, 30, AL-1, AL-2	9	75	\$4,500	\$27,462					
181	23GS1007	Renovation of Old Bellevue Library	22, 35, 34, AL-1, AL-2, AL-5	11	63	\$30,000						
253	26DS0076	McCabe Community Center Playground	24, 9	12	60	\$500						
256	21DS0104	Paragon Mills Park - Renovation	30, 6, AL-2	13	57	\$144	\$1,447					
49	24DS0045	Antioch Performing Art Center	32, 12, 31, 17, AL-1, 28, 19	14	52	\$30,000						
319	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	15	50	\$1,000	\$10,500					
327	26DS0081	Woodmont Blvd Sidewalk Project	25	15	50	\$850	\$3,000	\$15,000				
16	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	15	50	\$5,500						

Council Priority Projects

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Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
90	26DS0109	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	11	15	50	\$1,000						
239	26DS0025	Oldham, Douglass Park, Cleveland Greenway	5	15	50	\$1,650	\$11,000					
46	24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	15	50	\$30	\$270					
45	24DS0020	Traffic light at 21st and Portland	18	15	50	\$20		\$375				
72	26DS0021	Traffic Light at Edmondson Pike & Holt Rd. Intersection.	4	15	50	\$125	\$275	\$1,600				
313	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	15	50	\$800	\$8,100					
23	21DS0002	Gallatin Pike pedestrian safety improvements	7	15	50	\$60						
219	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	15	50	\$3,000	\$27,462					
217	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	3, 8, 17, AL-3, 20	26	41	\$4,565	\$2,213	\$1,208	\$558	\$2,773	\$8,824	\$11,604
8	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	27	40	\$400						
245	19PR0110	New park development at Cloverland/Edmondson Pike	4	27	40	\$4,897						
218	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	27	40	\$14,348						
275	23DS0026	Cecil Rhea Crawford Park Land Purchase	33	27	40	\$2,275						
60	25DS0068	Highline along First Ave to connect to Music City Mile	19, 29, 32	27	40	\$1,250	\$1,400					
61	25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor	21	33	39	\$285	\$2,700					
37	23DS0015	Improvements for Charlotte Park	21	33	39	\$1,137						
250	26DS0028	Crooked Branch Dog Park	11	35	35	\$130	\$1,300					
86	26DS0093	Re-pave Lickton Pike	10, 29	35	35	\$1,200						
60	25DS0065	8th and Broadway Superstation	19	35	35	\$100						
342	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	2, AL-2	38	32	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
252	25DS0003	Whites Creek Park Improvements	1, 10	39	30	\$300	\$3,000					
220	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	20, AL-2	39	30	\$13,194						
54	25DS0040	Couchville Pike Infrastructure Improvements	13	41	25	\$2,640	\$18,000	\$30,400				
26	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	41	25	\$20	\$250					
77	26DS0046	Resurface basketball court at Clinton B. Fisk Park	20	41	25	\$10	\$100					
41	23DS0100	Haywood Ln road widening from Nolensville to Chambers	27	41	25	\$40	\$100	\$2,000				
264	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	41	25	\$887	\$8,872					
181	23GS1005	Shell space build out MNPd HQ/FSC	12, AL-3, 32	41	25	\$10,000						
45	24DS0019	Crosswalk on 12th at Dallas	18	47	20	\$10						
32	21DS0142	Stop light at S. New Hope and John Hagar Road	12	47	20	\$20	\$250					
88	26DS0104	Intersection Improvements at Cane Ridge and Old Hickory	33	47	20	\$100	\$1,000					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
56	25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	47	20	\$20	\$50	\$250			
246	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	47	20	\$8,242					
91	26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	24, 25	47	20	\$5,000					
240	25DS0049	Greenway Connection	16	47	20	\$600	\$2,500				
271	19PR0038	Two Rivers Mansion Master Plan implementation	15	47	20	\$12,600					
263	19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	14	47	20	\$44,520					
95	25DS0104	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	34	47	20						
54	25DS0039	Improved signalization at OHB and Central Pike	12	47	20	\$15					
79	26DS0056	Pavement of Lickton Pike	1	47	20	\$1,200	\$1,200				
19	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	47	20	\$750					
253	26DS0035	New Pocket Park on Currey Road	16	47	20	\$100	\$1,000				
80	26DS0063	Traffic Signal - Antioch High	8	47	20	\$50	\$50	\$500			
219	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-3, AL-2	47	20	\$3,000	\$27,462				
326	26DS0059	Haynes Park Drive Lights and Sidewalks	1	63	15	\$180	\$300	\$3,273			
235	19PR0051	440 Greenway - All Phases	17, AL-3	63	15	\$10,684	\$10,080	\$10,080	\$10,080	\$10,080	\$10,080
38	23DS0022	Antioch Pike Widening	28	63	15	\$70	\$7,000				
271	19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	63	15	\$3,060					
10	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	63	15	\$5,500					
93	25DS0069	Municipal Auditorium	19, 34, 32	63	15						
38	23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	63	15	\$125					
331	23DS0072	Sidewalks and bike lanes on Music Valley Dr	15	63	15	\$500	\$4,700				
66	25DS0112	Woodmont ped/bike/bus improvements	25	63	15	\$400					
10	19DS0027	Repave Roads Within Chatham Pointe Subdivision	8	63	15	\$275					
79	26DS0057	Beautification of Clarksville Pike	1	63	15	\$70	\$100				
168	24AD0001	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	1	63	15	\$500	\$150				
82	26DS0072	Add "safe shelter" area to the Old Hickory Community Center	11	63	15	\$250					
326	26DS0062	Sidewalks - Mt View	8	63	15	\$175	\$200	\$3,500			
233	22PR0015	Two Rivers Skatepark Repairs	15, 5	63	15	\$871					
240	22DS0018	Browns Creek Greenway - Phase Three development	17, AL-3	78	14	\$409	\$2,730				
241	25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	AL-3	79	11	\$6,300					
330	21DS0152	Sidewalks on Rural Hill Road	28	80	10	\$1,000	\$9,180				

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						Beyond
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	
95	25DS0095	Purchase 204 Largo Dr	30	80	10						
323	25DS0096	Concord Road Crosswalk & Sidewalk connection	31	80	10	\$60	\$50	\$1,000			
34	22DS0044	New school in Antioch cluster	28	80	10	\$4,000	\$10,000	\$35,910			
252	26DS0026	Oakwood Park Ballfield	5	80	10	\$100	\$900				
75	26DS0036	Change street parking Patterns on Nolensville Pike	16	80	10	\$20	\$100				
238	19PR0044	Harpeth River Greenway - Frist Segment	AL-5	80	10	\$3,895					
192	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	AL-1	80	10				\$14,025		
75	26DS0037	Safety Crossings	17	80	10	\$200					
309	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.	27	80	10	\$100	\$1,049				
254	26DS0024	Cleveland Park Ballfields	5	80	10	\$100	\$900				
76	26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	20	80	10	\$9,400					
232	19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	80	10	\$2,782					
80	26DS0064	Traffic Signal	8	80	10	\$50	\$50	\$500			
264	23DS0017	New Charlotte Park Community Center	21	80	10	\$2,844	\$24,816				
219	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	80	10	\$24,533					
238	19PR0045	Harpeth River Greenway – HYSA to HWY 70 segment	AL-5	80	10	\$3,339					
17	19DS0156	Signalization On Una Antioch Pike	28	80	10	\$350					
78	26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	80	10	\$50	\$50	\$500			
77	26DS0045	Resurface basketball court for Elizabeth Park + Higher fences at basketball court	20	80	10	\$15	\$150				
84	26DS0082	Repaving intersection from Smith Springs and Country Way	29	80	10	\$45	\$45				
264	19DS0067	Antioch Community Center Renovation	28, 32	80	10	\$100	\$955				
95	25DS0094	Purchase 98 Wallace RD	30	80	10						
224	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17	80	10	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
336	24DS0030	Traffic calming in Carothers Farm	33	80	10	\$85					
46	24DS0023	Charlotte Pike safety implementation	35	80	10	\$2,500	\$25,000				
90	26DS0108	Hart Ave Complete Street	5	80	10	\$80	\$400				
89	26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	80	10	\$40	\$400				
253	26DS0033	Small Dog Park at Two Rivers Dog Park	15	80	10	\$25	\$175				

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
332	23DS0073	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	15	80	10	\$2,500					
57	25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	80	10	\$1,500	\$10,000	\$25,000			
269	25PR0001	Mariposa Park Master Plan Implementation	33	80	10	\$9,000					
40	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	80	10	\$20	\$300				
62	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	34	80	10	\$750					
329	21DS0150	Sidewalks on Una Antioch Pike	28	80	10	\$1,250	\$12,330				
253	26DS0090	Brookmeade Park Improvements	35	80	10	\$750					
84	26DS0083	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road	29	80	10	\$45	\$45				
23	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	AL-2	117	5	\$25,000					
91	26DS0048	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St	20	117	5			\$3,500			
220	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	117	5		\$2,000	\$14,368			
325	26DS0040	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	20	117	5	\$400	\$500	\$3,700			
325	26DS0043	Sidewalks along Geneva Cir.	20	117	5	\$65	\$90	\$550			
51	25DS0012	Dickerson Pike Traffic light Crosswalk	3	117	5	\$200	\$200	\$1,000			
78	26DS0050	RFB at crosswalk on 28th Ave N at Hadley Park Entrance	20	117	5	\$15	\$50				
316	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	15	117	5	\$330	\$3,300				
48	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	117	5	\$20	\$400				
310	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	15	117	5	\$340	\$3,339				
249	20DS0051	Lock Two Park Improvements	15	117	5	\$150					
77	26DS0049	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)	20	117	5	\$15	\$50				
333	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	117	5	\$600	\$6,118				
251	25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	AL-3	117	5	\$100					
318	19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	117	5	\$400	\$3,830				
236	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	15	117	5	\$389					
228	19PR0027	Centennial Sportsplex - Replace 50M pool bulkhead	34	117	5	\$873					
214	25AR0003	Napier, Sudekum, Chestnut Hill	17	117	5	\$360	\$360	\$360			
326	26DS0058	Buena Vista Pike Sidewalks	1	117	5	\$700	\$1,000	\$7,340			

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
198	17FD0002	TRAINING ACADEMY IMPROVEMENTS	34	117	5	\$60,000	\$69,000	\$79,500			
205	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	34	117	5	\$22,000	\$378,000				
241	26DS0113	Safety Improvements Including Gate at Mill Creek Greenway	12	117	5	\$88					
285	18MT0011	DONELSON STATION IMPROVEMENTS	15	117	5	\$5,000	\$5,000	\$18,985	\$8,985		
172	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	32	117	5	\$4,200					
326	26DS0065	Sidewalks - Hobson Pike	8	117	5	\$316	\$300	\$6,300			
239	26DS0055	Greenways Connection at Whites Creek Fontanel	1	117	5	\$75	\$350				
261	19PR0091	New Southeast Megacenter Sprayground	AL-3	117	5	\$2,559					
255	21DS0067	Soccer Fields at Brake Park	9	117	5	\$1,134					
83	26DS0080	Improved Intersection Design near Ensworth Middle School	24	117	5	\$75	\$50	\$500			
41	23DS0115	Four mast arms at the intersection of Bell Rd. And Mt. View	32	117	5	\$20	\$375				
210	18AR0007	Collection Management	32	117	5	\$100	\$100	\$100			
92	26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	117	5			\$550			
332	23DS0101	Sidewalk improvement on Burkitt	31	117	5	\$1,250					
14	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	117	5	\$1,750					
312	21DS0023	Sidewalks around Pennington Elementary School	15	117	5	\$240	\$2,400				
327	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	117	5	\$280	\$2,805				
50	25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	117	5	\$275					
15	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	117	5	\$1,500					
247	19PR0103	Wave Country -- Add new features and renovate	15	117	5	\$8,904					
327	26DS0077	Sharondale Drive Sidewalk	24	117	5	\$200	\$650	\$3,000			
83	26DS0078	Crosswalk at Charlotte and 48th	24	117	5	\$20	\$240				
260	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	AL-3	117	5	\$12,576					
313	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	117	5	\$200	\$1,890				
216	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	AL-3	161	2	\$8,192					
339	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-1	161	2	\$3,800					
334	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	21	163	1	\$30	\$300				
21	20DS0066	Expand England Park	21	163	1	\$275					
21	20DS0069	Pave Morrow Rd	21	163	1	\$425					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Rank	Priority Points	Funding request (thousands)					
					FY24	FY25	FY26	FY27	FY28	FY29 Beyond
310	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	21	163	1	\$2,544				
310	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	21	163	1	\$100	\$943			
314	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21	163	1	\$400	\$3,922			
308	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	21	163	1	\$300	\$2,862			
322	25DS0015	Sidewalk project on Masonwood Drive	3	163	1	\$60	\$7,000			
68	26DS0003	Smart traffic signal at Dickerson Pike and Nesbitt Dr	3	163	1	\$10	\$90			
51	25DS0013	Old Hickory Blvd traffic light crosswalk	3	163	1	\$100	\$1,000			

22DS0015

Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

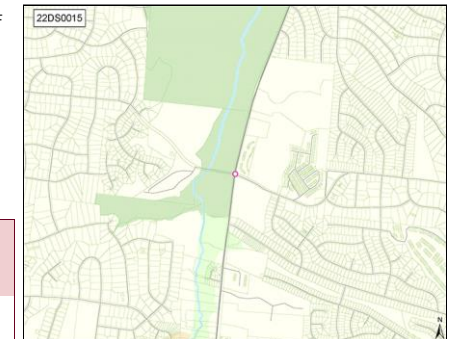
Council District: 27

MPC rec priority

B Recommend as planned if funding available

Council priority 27 out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					
Phase	Build/Purchase					



22DS0037

Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map

Lower tier Center or Corridor

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Study how to make 70s more driver and pedestrian safe

Implemented by Nashville Department of Transportation

Capital group

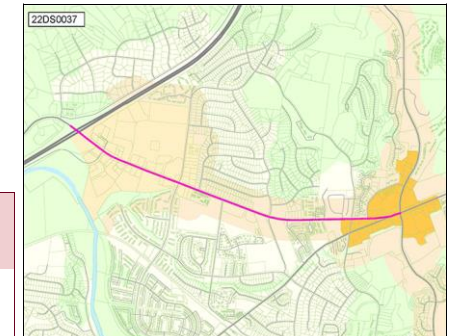
Mayor's Priority: Moves

Council District: 22

MPC rec priority

B Recommend as planned if funding available

Total request:	Funding request by year (in thousands):					Tax District GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



22DS0067

Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Project Type **Asset protection**

Asset Type **Infrastructure**

Guiding Principles **High**

Efficient government criteria **Medium**

Project need

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks

Capital group **Mayor's Priority: Moves**

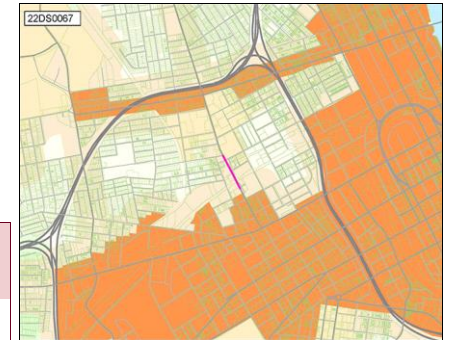
MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,790,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,790						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor


19DS0007

Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Planning context, Project need

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Council priority **6** out of 163

Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$43,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor


19DS0011

Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**

Efficient government criteria **Low**

Project need

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

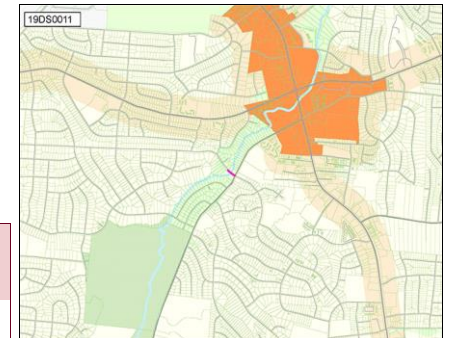
Dept priority **1003: Preferred in FY2026**

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0019

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Low**

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

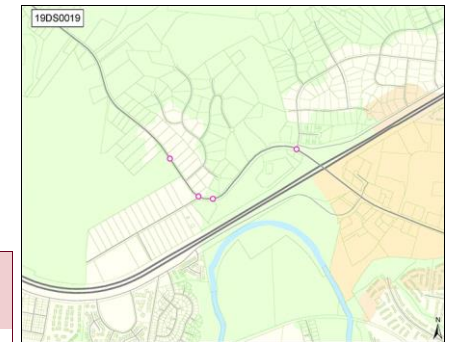
Dept priority **1003:** Preferred in FY2026

Council priority **63** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$5,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,500					
Phase	Build/Purchase					

Concept Map

Green Network

**19DS0021**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Project need

BELL ROAD LIGHTING IMPROVEMENT

From Hickory Hollow Pkwy intersection to Mt View Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **32**

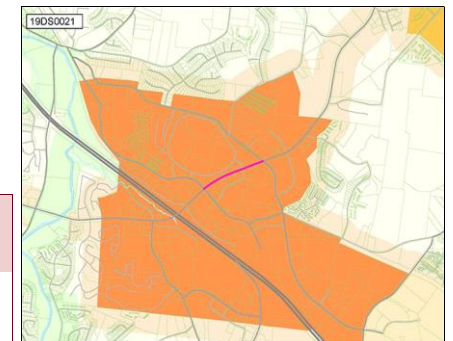
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor

**19DS0027**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **High**

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

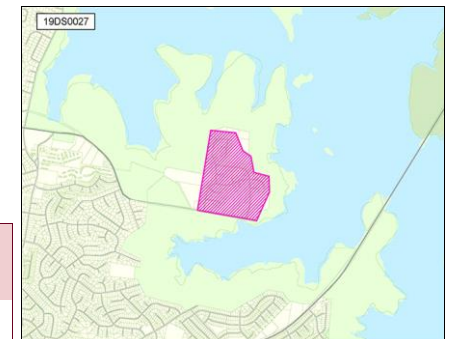
Dept priority **1003:** Preferred in FY2026

Council priority **63** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$275					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0032 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

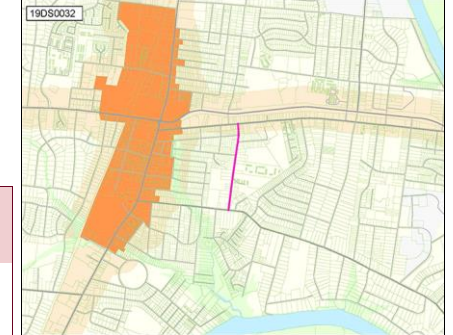
FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 9

Total request:	Funding request by year (in thousands):					Tax District GSD
\$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400	\$3,600				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



19DS0040 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

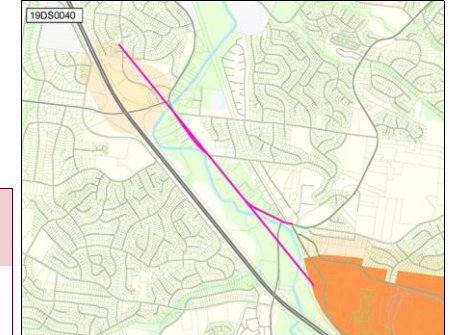
ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council Districts: 28, 32

Total request:	Funding request by year (in thousands):					Tax District GSD
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0049 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

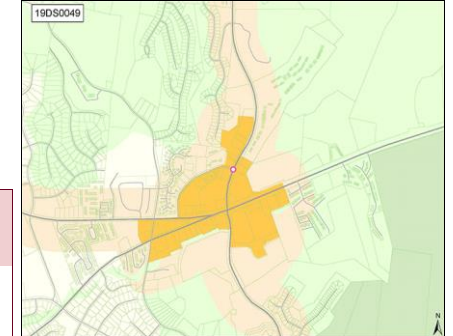
TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 23

Total request:	Funding request by year (in thousands):					Tax District GSD
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0053

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

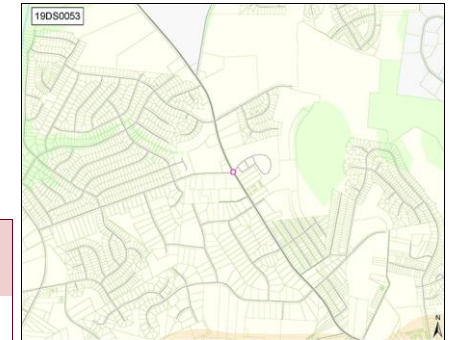
Council priority

9 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**19DS0061**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 15

MPC rec priority

B Recommend as planned if funding available

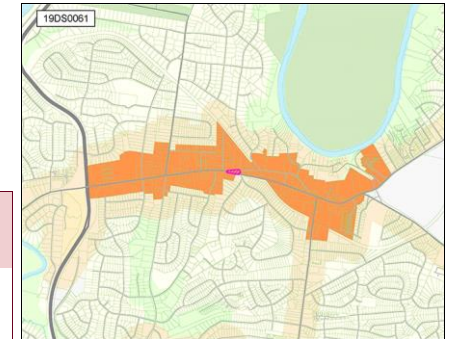
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor

**19DS0069**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority

B Recommend as planned if funding available

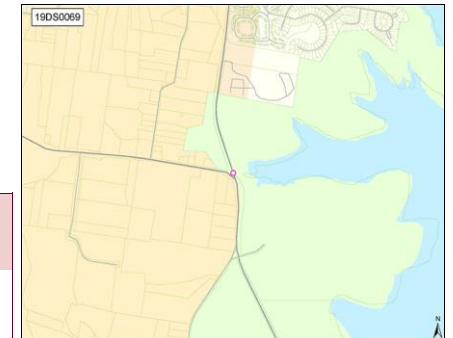
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0071

Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

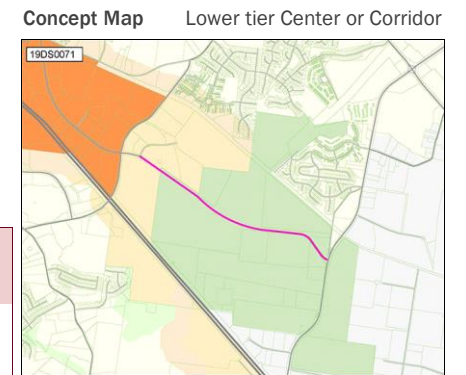


Efficient government criteria Medium
 Planning context, Project need

Extend Crossings Blvd To Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



19DS0082

Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

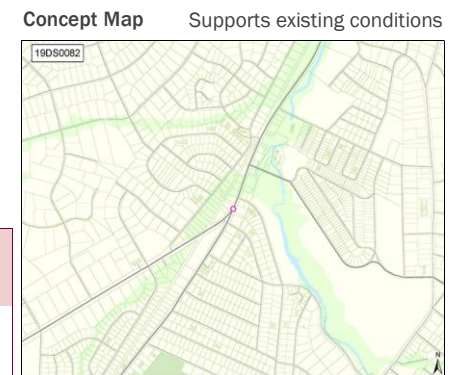


Efficient government criteria Low
 Project need

Redesign Intersection Of Hwy 70 & Hwy 100 Split
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 34

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0086

Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

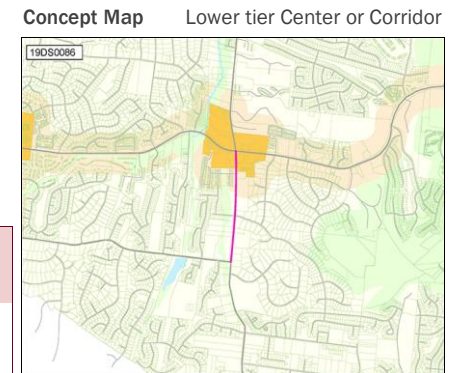


Efficient government criteria Medium
 Project need

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 4

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$4,900,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						



19DS0087

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

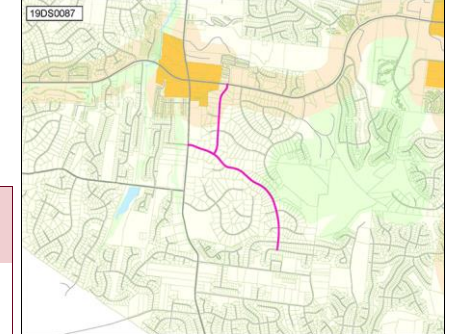
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0090

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

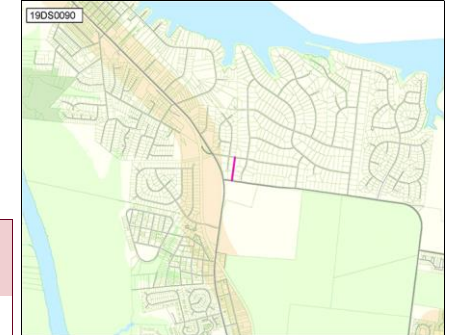
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$20,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						

Concept Map Supports existing conditions



19DS0093

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

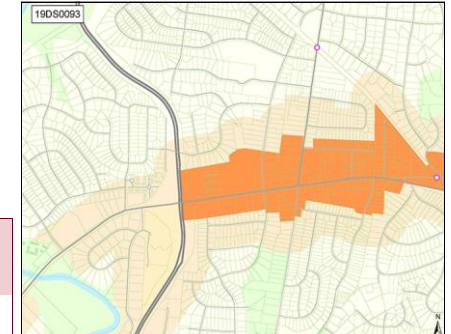
Dept priority **1003:** Preferred in FY2026

Council priority **117** out of 163

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0106

Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Road Improvements And Connection For Culbertson Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **117** out of 163

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0122

Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project need

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0136

Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Harding Pl And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

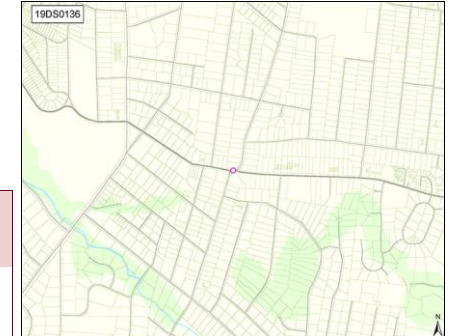
Dept priority **1003:** Preferred in FY2026

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$3,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$3,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



19DS0140

Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Project need

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Capital group

Mayor's Priority: Grows

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$375,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed G.O. Bonds

\$375

Phase

Build/Purchase



19DS0144

Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Project need

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$970,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed G.O. Bonds

\$85

\$35

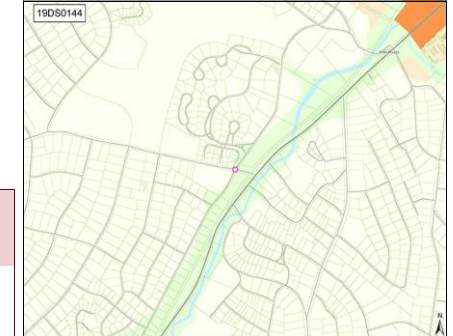
\$850

Phase

Plan/Study

Land/ROW

Build/Purchase



19DS0145

Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Project need

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

15 out of 163

Total request:

\$5,500,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

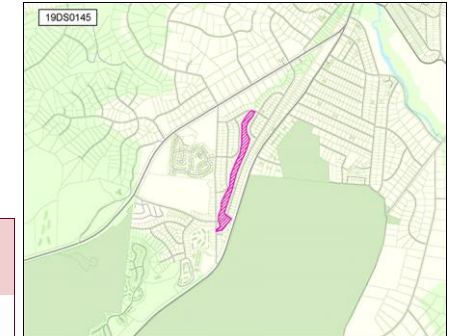
FY2031

Proposed Revenue Bonds

\$5,500

Phase

Build/Purchase



19DS0146

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0156

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

At Una Antioch Pike and Mt. View

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

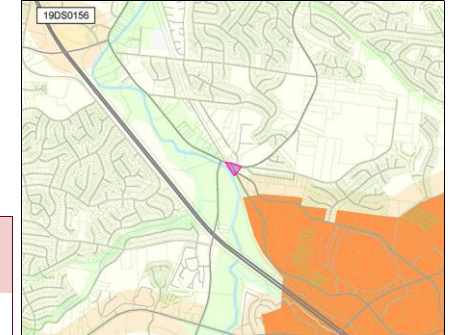
Council priority **80** out of 163

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0158

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$65,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						

Concept Map

Green Network



20DS0007

Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer

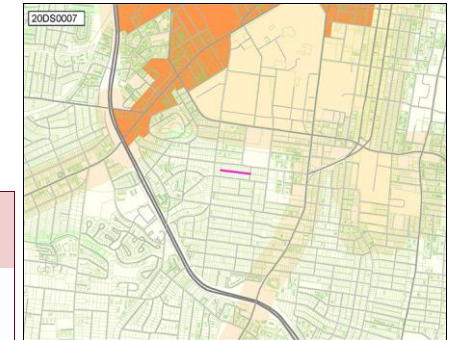
Capital group **Mayor's Priority: Grows**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$440,600	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$441						
Phase	Build/Purchase						



20DS0041

Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context, Project need

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation

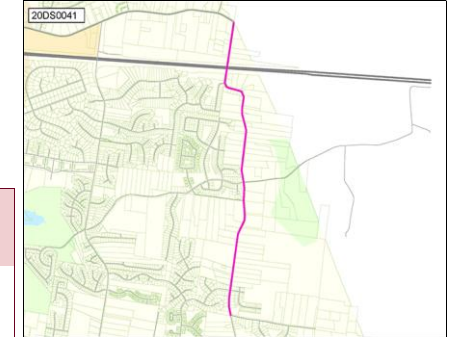
Capital group **Mayor's Priority: Moves**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$20,666,700	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042

Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map

Lower tier Center or Corridor

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

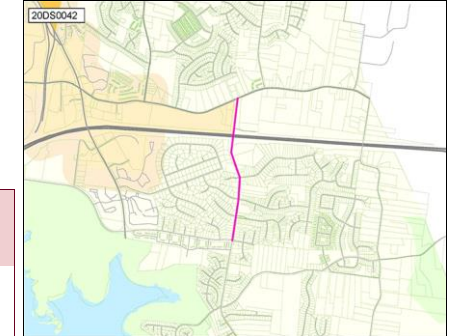
Capital group **Mayor's Priority: Moves**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$9,769,700	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043

Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation

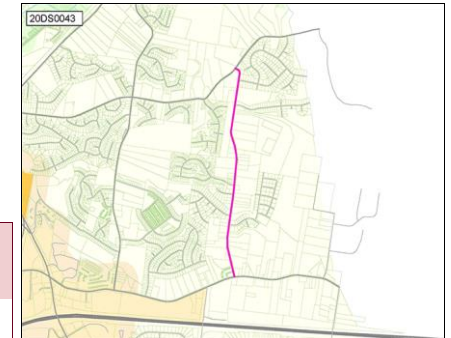
Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council District: 12

Total request:	Funding request by year (in thousands):					Tax District GSD
\$13,587,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$13,588					
Phase	Build/Purchase					

**20DS0044**

Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map

Lower tier Center or Corridor

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

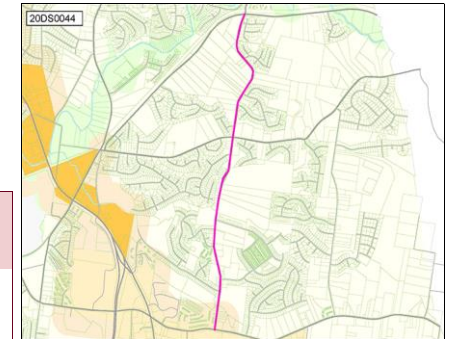
Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council Districts: 11, 12

Total request:	Funding request by year (in thousands):					Tax District GSD
\$26,195,500	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$26,196					
Phase	Build/Purchase					

**20DS0045**

Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map

Lower tier Center or Corridor

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Turn lane completion Central Pike to North New Hope Road

Capital group Mayor's Priority: Moves

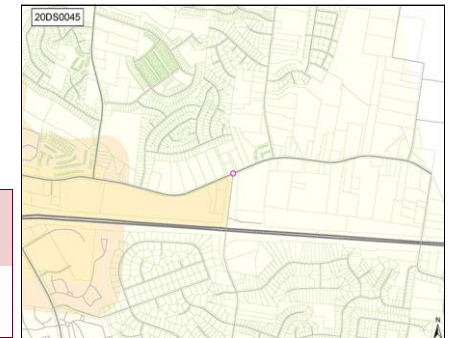
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Council District: 12

Total request:	Funding request by year (in thousands):					Tax District GSD
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					



20DS0050

Resubmitted-Not Started

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High
Board/Commission support, Planning context, Project need

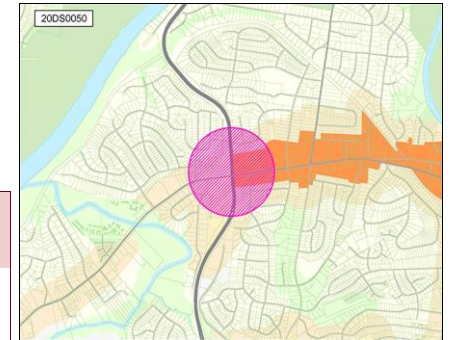
PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 15

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$60,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



20DS0061

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
Condition, Project need

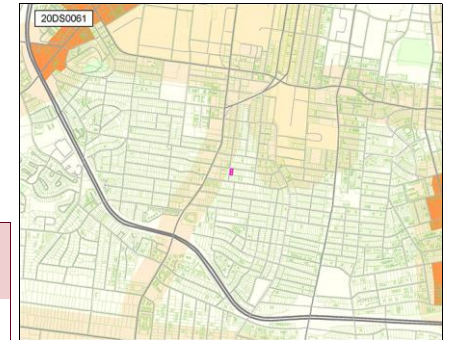
ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$225,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$225						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0063

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
Condition, Project need

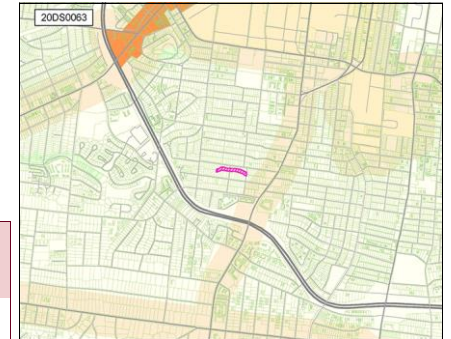
WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,325,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$3,325						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0066

Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group

Mayor's Priority: Grows

Council District: 20

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

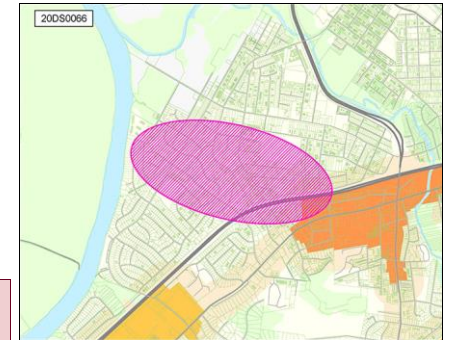
Council priority

163 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$275					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor

**20DS0069**

Resubmitted-Not Started

PAVE MORROW RD

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Condition, Project need

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 20

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

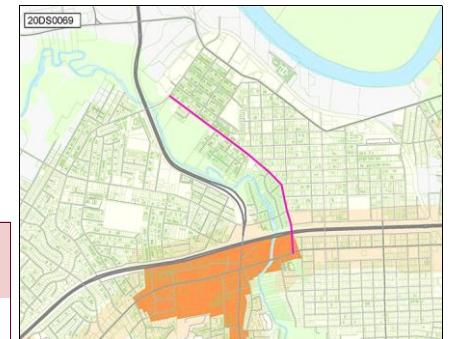
Council priority

163 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor

**20DS0077**

Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

Council District: 23

MPC rec priority

B Recommend as planned if funding available

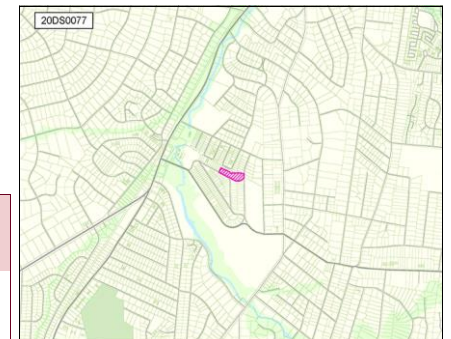
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$570,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$570					
Phase	All stages					

Concept Map

Supports existing conditions



20DS0078

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

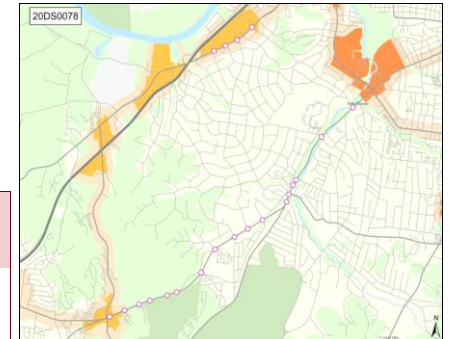
Implemented by Nashville Department of Transportation*Capital group* Mayor's Priority: Moves*MPC rec priority* B Recommend as planned if funding available*Dept priority* 1003: Preferred in FY2026

Council Districts: 23, 34

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0080**

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

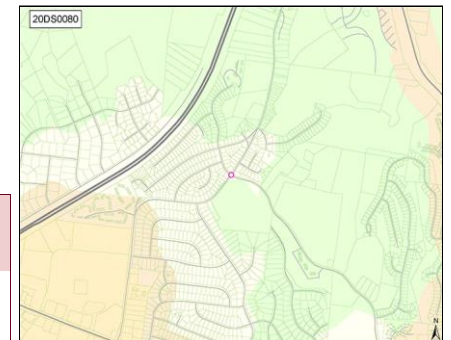
Implemented by Nashville Department of Transportation*Capital group* Mayor's Priority: Grows*MPC rec priority* B Recommend as planned if funding available*Dept priority* 1003: Preferred in FY2026

Council District: 22

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0083**

Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Low
 Project need

POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

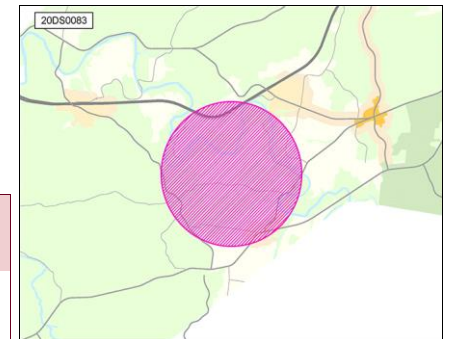
Implemented by General Services*Capital group* Mayor's Priority: Grows*MPC rec priority* B Recommend as planned if funding available*Dept priority* 1003: Preferred in FY2026

Council Districts: 22, 35

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$31,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$500	\$6,000	\$25,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							

Concept Map

Location to be determined



20DS0085

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **117** out of 163

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$25,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



20DS0087

Resubmitted-Not Started

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

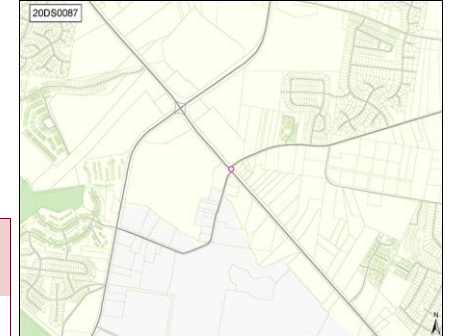
Dept priority **1003:** Preferred in FY2026

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



21DS0002

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **15** out of 163

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$60,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$60					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor



21DS0014

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD**

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 11

MPC rec priority

B Recommend as planned if funding available

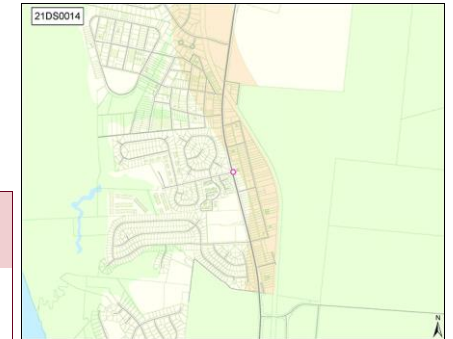
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**21DS0025**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context,
Project need**LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 15

MPC rec priority

B Recommend as planned if funding available

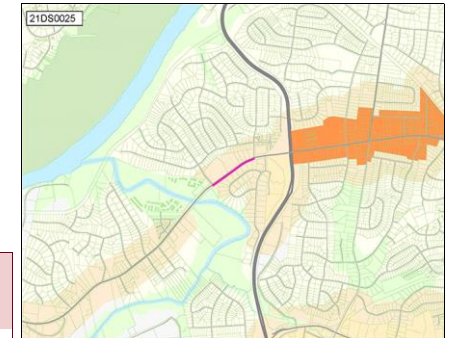
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0026**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

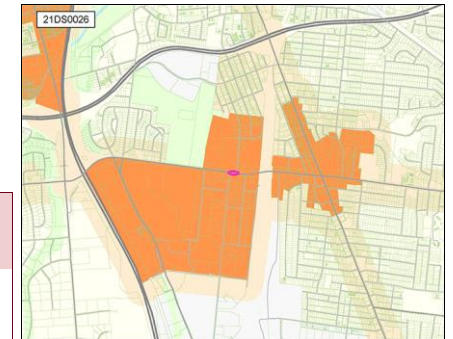
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



21DS0039

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

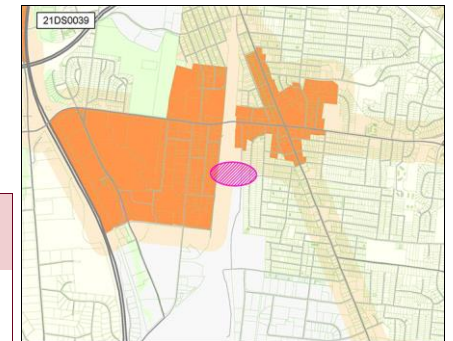
1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor

**21DS0040**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**MCCALL STREET EAST/WEST CONNECTOR ROAD**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

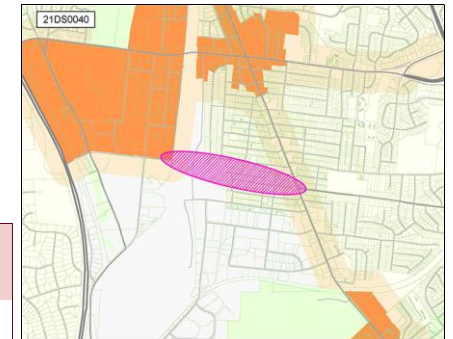
1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor

**21DS0041**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

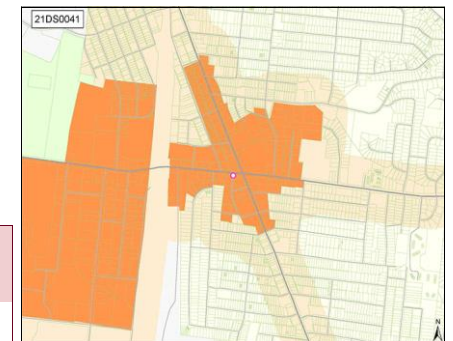
1003: Preferred in FY2026

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0042

Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

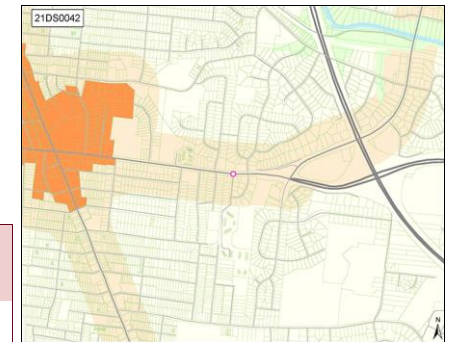
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$70,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$60				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**21DS0045**

Resubmitted-Not Started

STREET RESURFACING/REPAVING

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Resurface the intersection at Thompson and Southlake.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

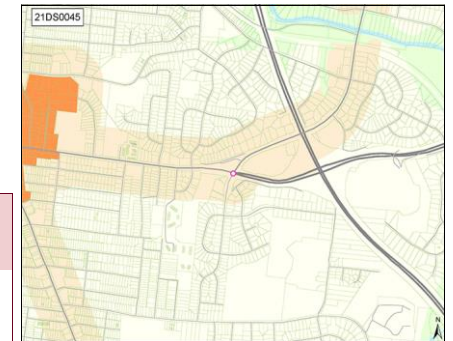
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$120					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor

**21DS0047**

Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 27

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

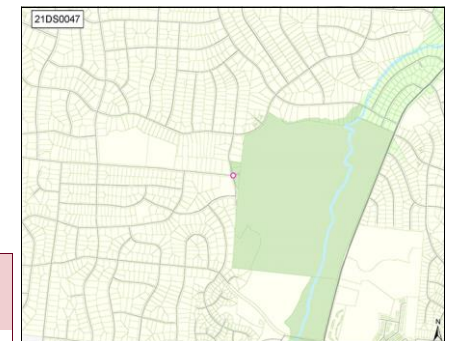
Council priority

41 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



21DS0053

Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Project Type

Asset protection

A study of the underlying reasons for the constant flooding in Haynes Manor.

Asset Type

Infrastructure

Implemented by Water & Sewer

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Capital group

Mayor's Priority: Grows

Council District: 2

MPC rec priority

B Recommend as planned if funding available

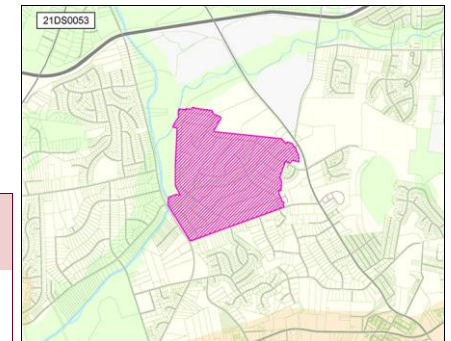
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map

Green Network



21DS0062

Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Project Type

Asset protection

Replace all lighting on Main Street from 5th to 11th.

Asset Type

Infrastructure

Capital group Mayor's Priority: Grows

Council District: 5

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

MPC rec priority

B Recommend as planned if funding available

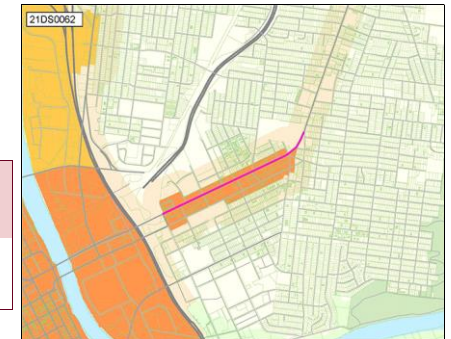
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



21DS0063

Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Project Type

Single asset

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

Asset Type

Infrastructure

Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

Implemented by

Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 6

MPC rec priority

B Recommend as planned if funding available

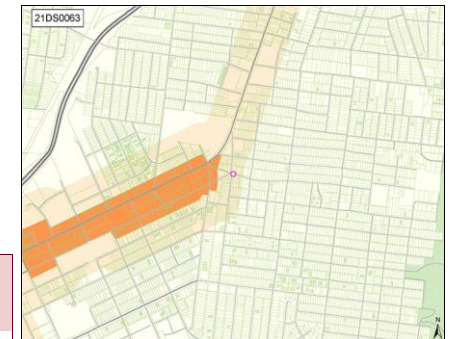
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



21DS0068

Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Project need

Install traffic signals at Shutes Lane and Brandywine Pointe

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 11

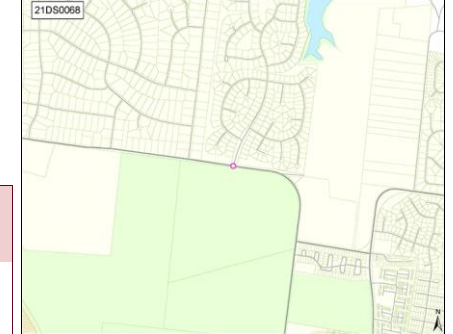
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					


21DS0101

Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project need

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 23

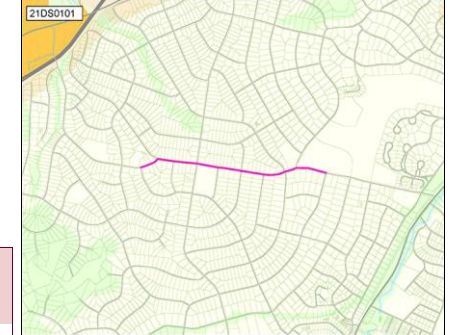
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						


21DS0106

Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Project need

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 26

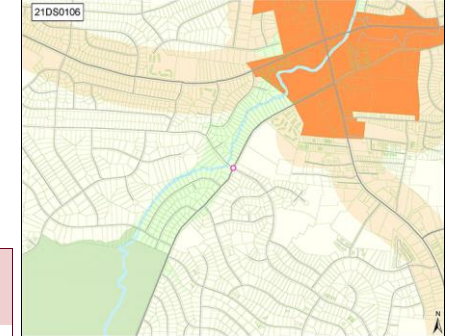
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0111

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

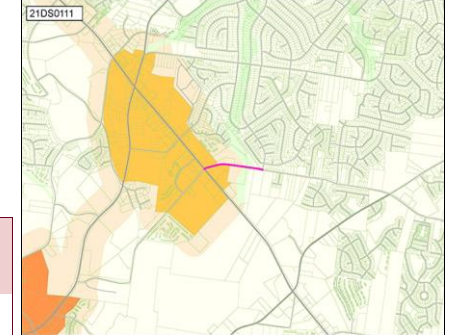
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor

**21DS0123**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Facilities**Guiding Principles **High**Efficient government criteria **Medium**

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

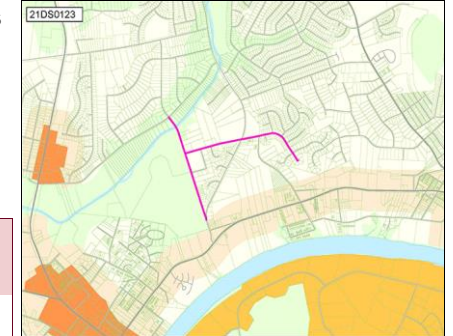
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor

**21DS0124**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

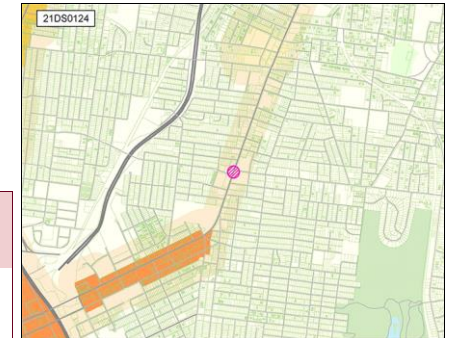
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0125

Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

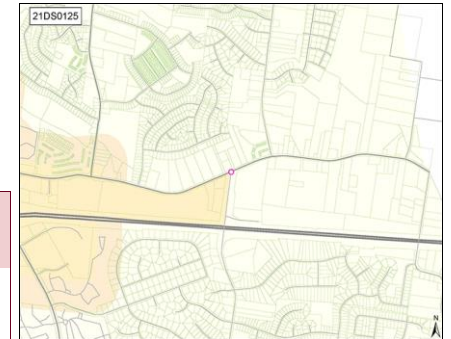
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0133

Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

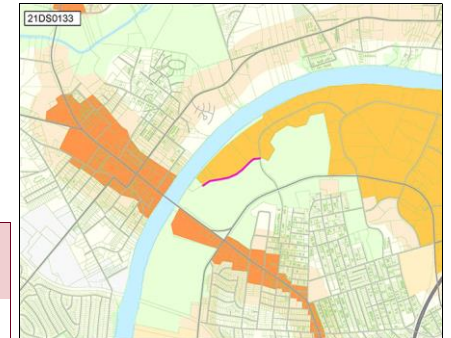
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0134

Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves**

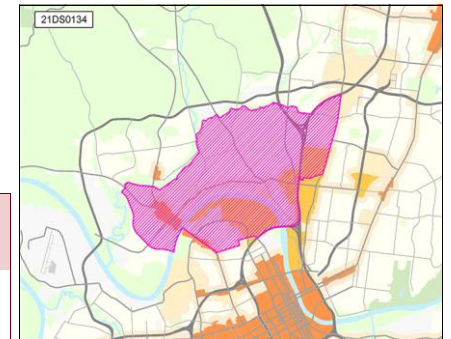
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



21DS0136

Resubmitted-Not Started

Project Type

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Medium

Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council Districts: **5, 6**

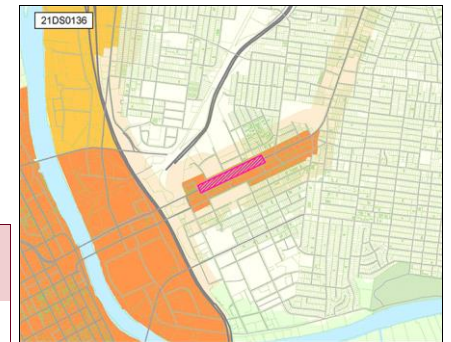
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor

**21DS0137**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

Low

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **5**

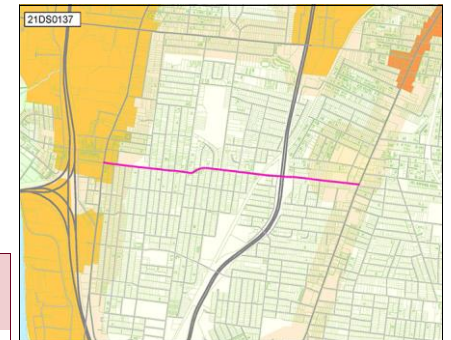
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor

**21DS0138**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Medium

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **19**

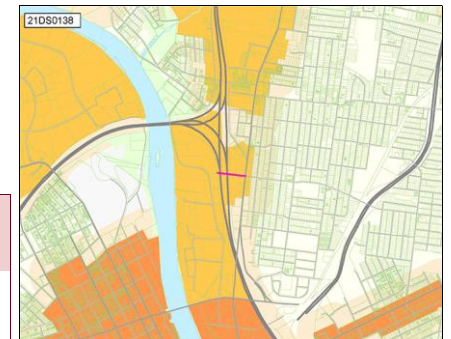
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$44,278,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



21DS0139

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Medium

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$13,283,400

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed G.O. Bonds

\$13,283

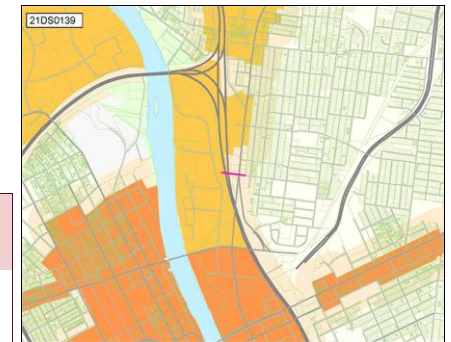
Phase

Build/Purchase

Tax District GSD

Concept Map

First Tier Center or Corridor

**21DS0140**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$13,283,400

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed G.O. Bonds

\$13,283

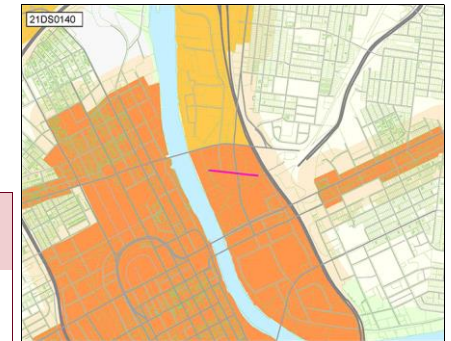
Phase

Build/Purchase

Tax District GSD

Concept Map

First Tier Center or Corridor

**21DS0142**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Accessibility

Education

Nashville

Efficient government criteria

Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

47 out of 163

Total request:

\$270,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed G.O. Bonds

\$20

\$250

Phase

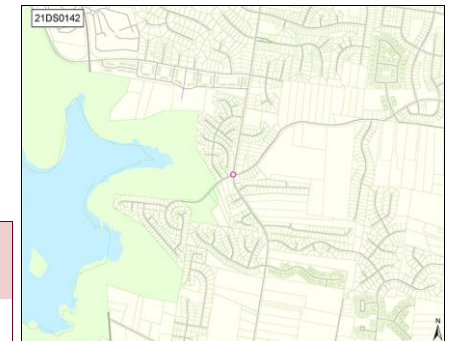
Plan/Study

Build/Purchase

Tax District GSD

Concept Map

Supports existing conditions



21DS0155

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

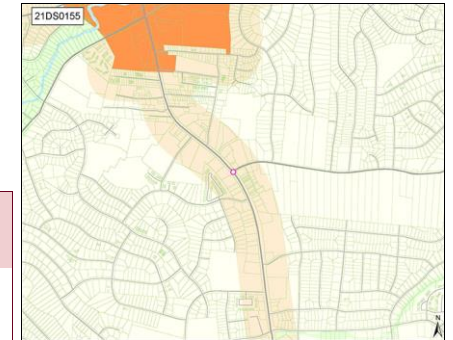
1003: Preferred in FY2026

Council District: 27

Total request:	Funding request by year (in thousands):					Tax District GSD
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**21DS0157**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Implemented by Metro Transit Authority

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

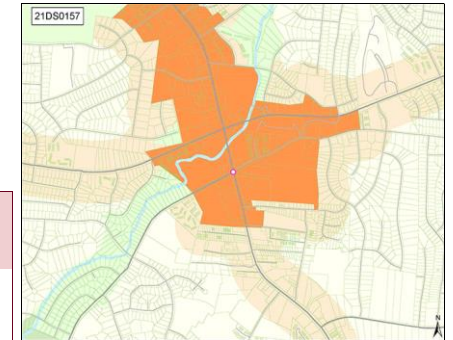
1003: Preferred in FY2026

Council District: 26

Total request:	Funding request by year (in thousands):					Tax District GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor

**22DS0020**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Installation of traffic lights at Bell Rd and Trails End Lane

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

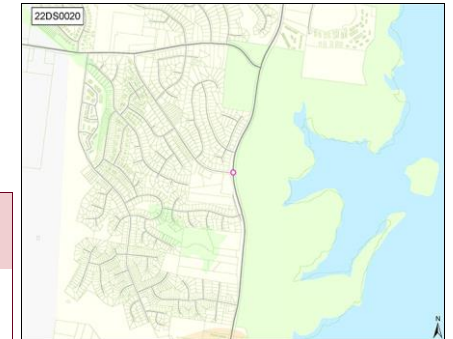
1003: Preferred in FY2026

Council District: 13

Total request:	Funding request by year (in thousands):					Tax District GSD
\$210,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



22DS0028

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **2**

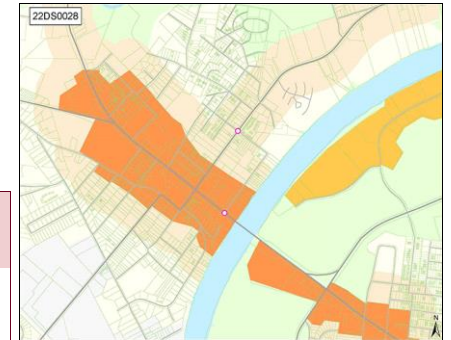
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$470,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$450				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor


22DS0044

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Low**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Capital group **Mayor's Priority: Grows**

Council Districts: **12, 28, 30, 32**

MPC rec priority **B** Recommend as planned if funding available

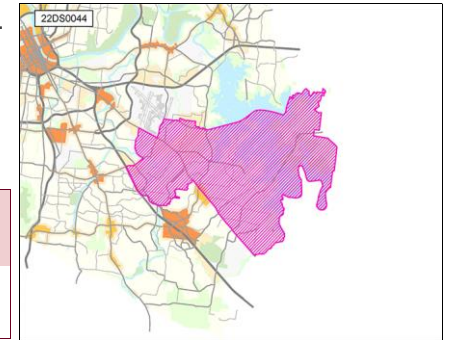
Dept priority **1003:** Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$49,910,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions


22DS0051

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

PAVING ON HAMILTON CHURCH

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **32**

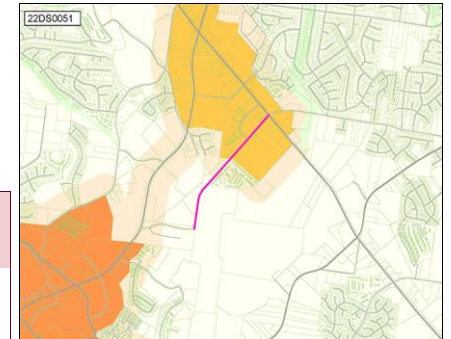
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$561,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$281	\$281				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0005

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

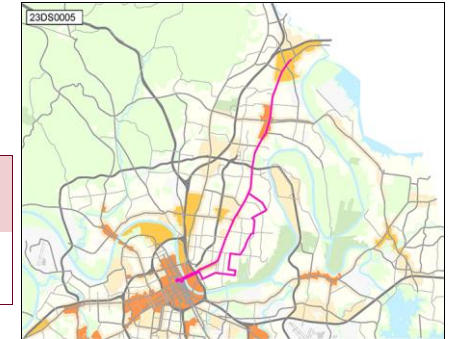
Dept priority **1003: Preferred in FY2026**

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



23DS0006

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

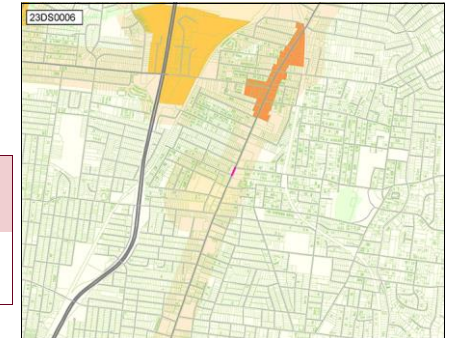
Dept priority **1003: Preferred in FY2026**

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$20,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



23DS0009

Resubmitted-Not Started

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

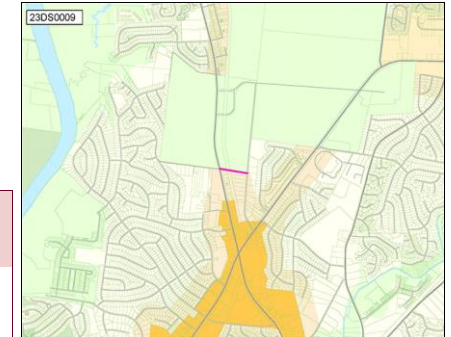
Dept priority **1003: Preferred in FY2026**

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,650,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$150	\$1,500				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0010

Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Concept Map

Lower tier Center or Corridor

Project Type

Capital program

Request improved signalization at the intersection of Tulip Grove and Central Pike

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

Low



Efficient government criteria

Medium

Project need

Capital group

Mayor's Priority: Moves

Council District: 12

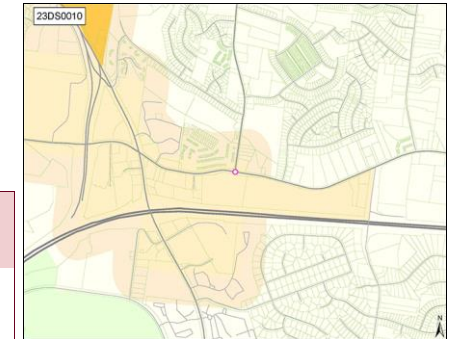
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$302,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					



23DS0011

Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map

Lower tier Center or Corridor

Project Type

Capital program

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

Capital group

Mayor's Priority: Moves

Council Districts: 11, 12

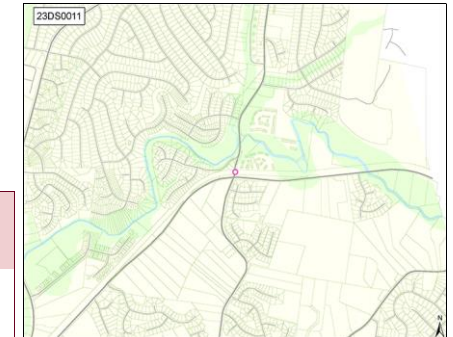
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



23DS0012

Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map

Lower tier Center or Corridor

Project Type

Capital program

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

Capital group

Mayor's Priority: Moves

Council District: 12

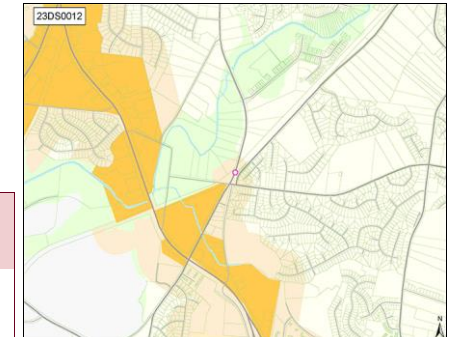
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



23DS0013

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **13**

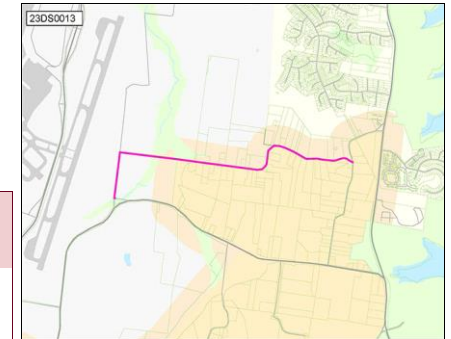
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$7,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0014

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

WIDEN PLEASANT HILL RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$6,000					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



23DS0015

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Low**



Efficient government criteria **Medium**

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group **Mayor's Priority: Grows**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

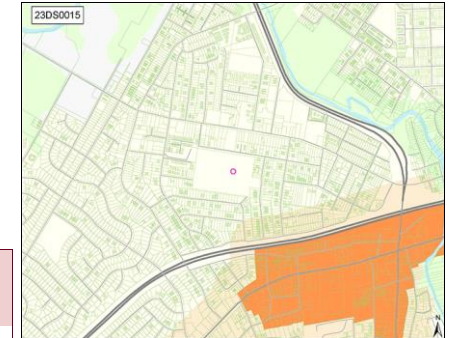
Dept priority **1003:** Preferred in FY2026

Council priority **33** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,137,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,137					
Phase	Plan/Study					

Concept Map

Supports existing conditions



23DS0018

Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project leveraging, Project need

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

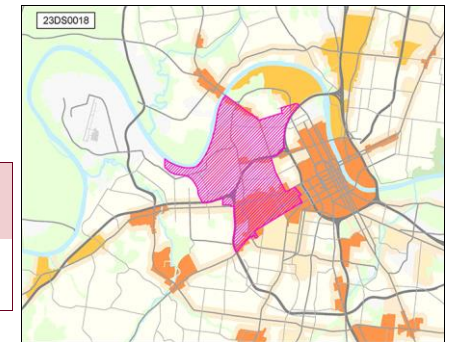
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



23DS0021

Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 28

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

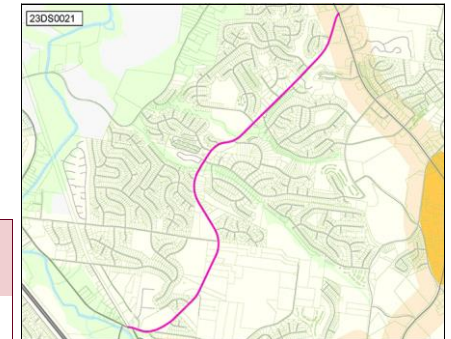
Council priority

63 out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$125,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$125					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



23DS0022

Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 28

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

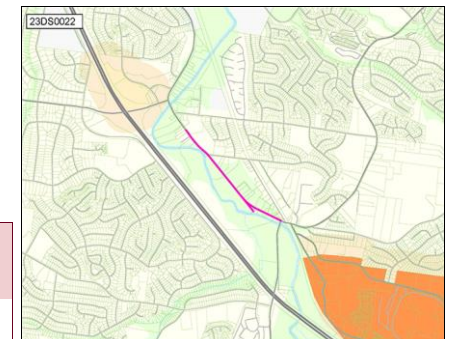
Council priority

63 out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$7,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70	\$7,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



23DS0023

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Planning context, Project need

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

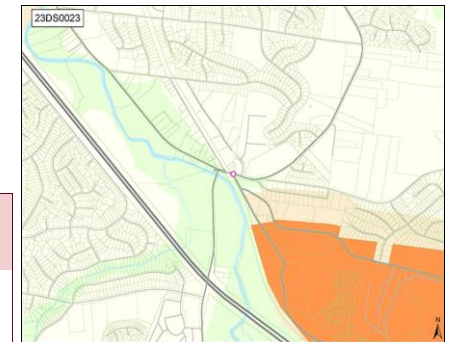
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **32**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

**23DS0027**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

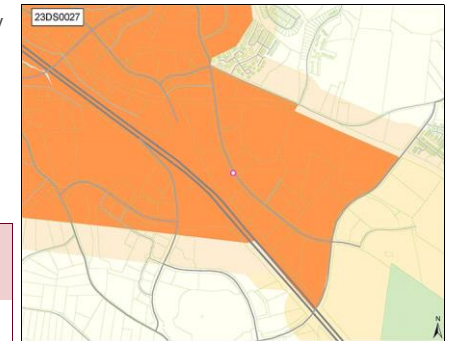
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **32**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$97,500	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$98					
Phase	All stages					

Concept Map

Lower tier Center or Corridor

**23DS0031**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Planning context, Project need

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

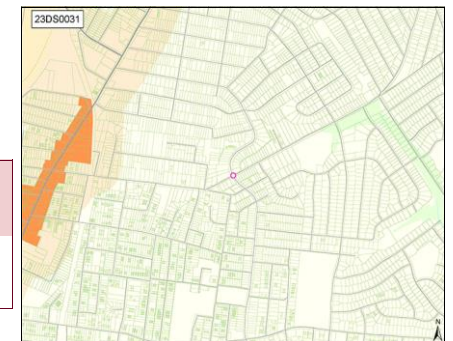
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **7**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



23DS0070

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **13**

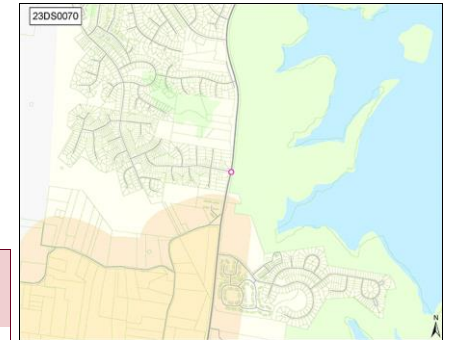
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor

**23DS0071**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

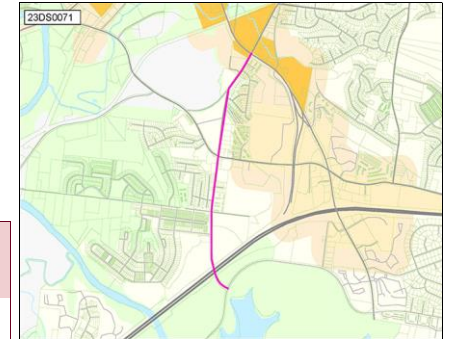
Council District: **14**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$2,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,700					
Phase	All stages					

Concept Map Lower tier Center or Corridor

**23DS0076**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project need

CROSSWALK ON 21ST NEAR LINDEN

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

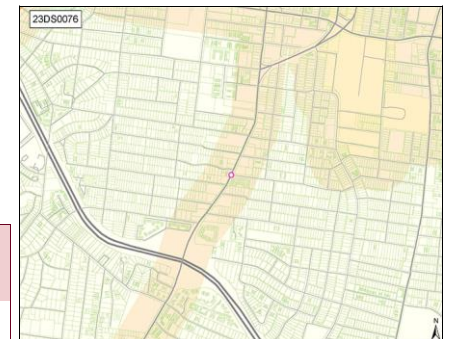
Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$30,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0100 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 27

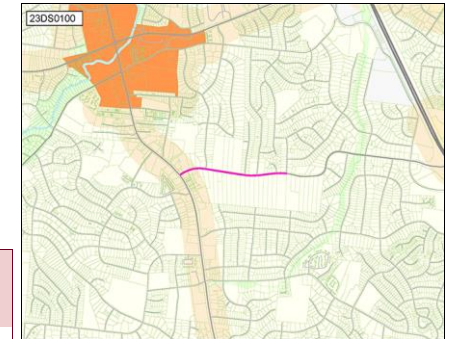
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 41 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,140,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

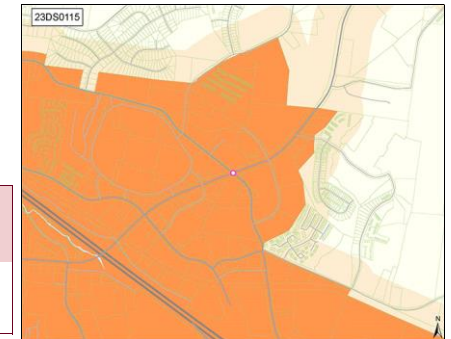
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 117 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

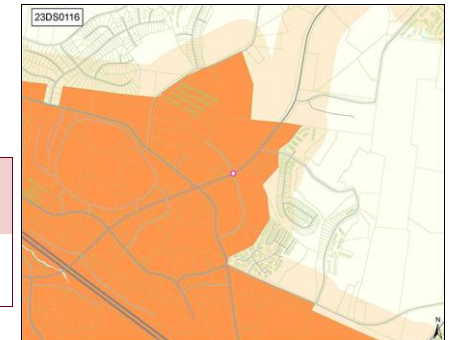
Council District: 32

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Capital group

Mayor's Priority: Grows

Council District: 2

MPC rec priority

B Recommend as planned if funding available

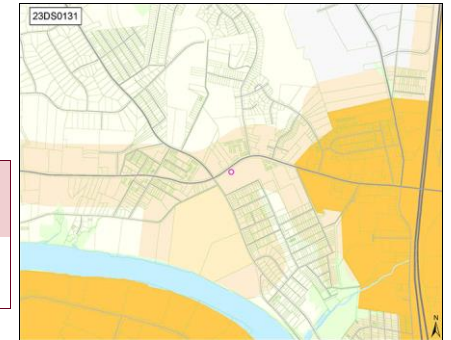
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor

**24DS0002**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Project need

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Lack of lighting on this stretch has led to several pedestrian accidents/fatalities.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council Districts: 13, 28

MPC rec priority

B Recommend as planned if funding available

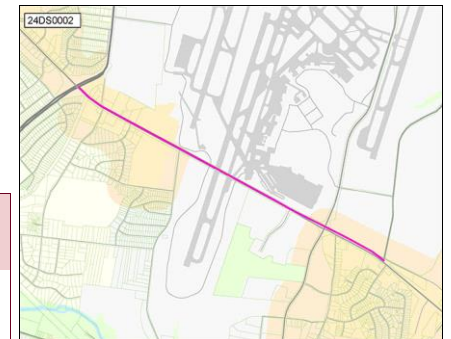
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,950,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$1,750				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

**24DS0003**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project need

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council Districts: 13, 28

MPC rec priority

B Recommend as planned if funding available

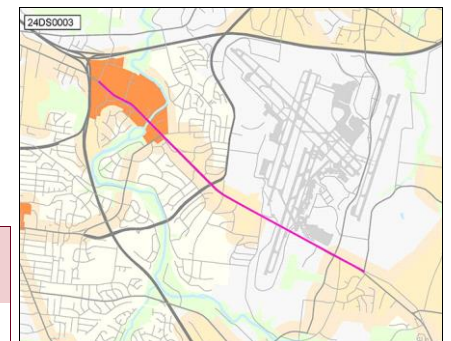
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$570,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70		\$500			
Phase	Plan/Study		Build/Purchase			

Concept Map

Lower tier Center or Corridor



24DS0004

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Medium

Project need

PROTECTED BIKE LANES ON BELL ROAD

From Blackwood/Stewart's Ferry to Smith Springs Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council District: 13

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200	\$2,500					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**24DS0005**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Project need

PROTECTED BIKE LANES ON MURFREESBORO PIKE

From Mill Creek to Jupiter

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

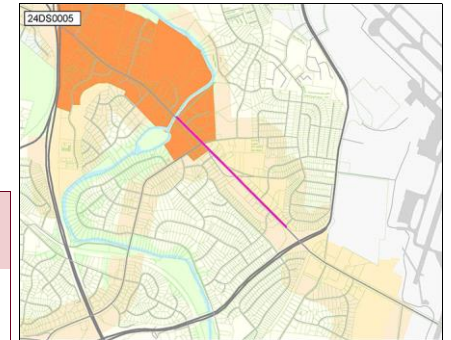
1003: Preferred in FY2026

Council District: 13

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$500					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor

**24DS0007**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET**

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

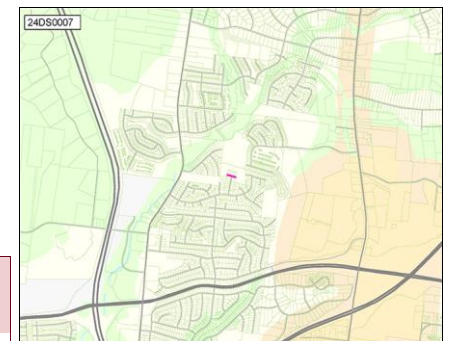
1003: Preferred in FY2026

Council District: 3

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$98,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10	\$88					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



24DS0008

Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Medium**

Project leveraging, Project need

Supplemental funding for new southeast police precinct

Implemented by General Services

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

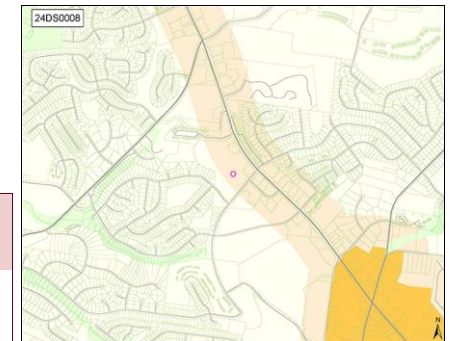
Dept priority **1003: Preferred in FY2026**

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor



24DS0011

Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project need

Traffic Calming

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



24DS0014

Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

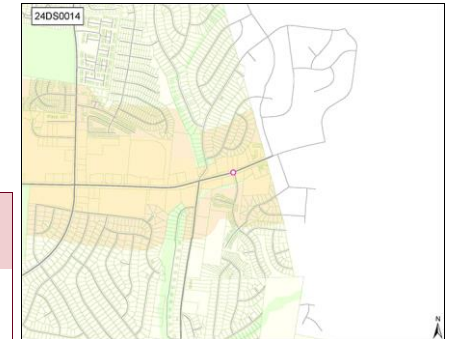
Dept priority **1003: Preferred in FY2026**

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$300				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



24DS0019

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Low

Project need

CROSSWALK ON 12TH AT DALLAS

Signalized crosswalk on 12th at Dallas.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

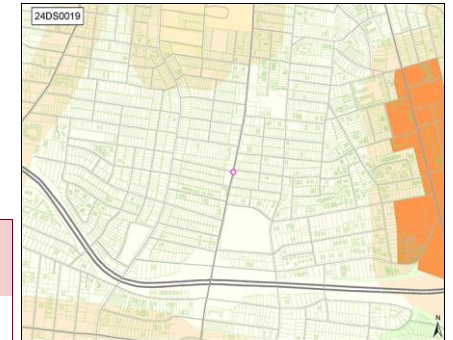
Council priority

47 out of 163Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$10,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10						
Phase	All stages						

Concept Map

Supports existing conditions

**24DS0020**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT 21ST AND PORTLAND

Traffic light at 21st and Portland

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

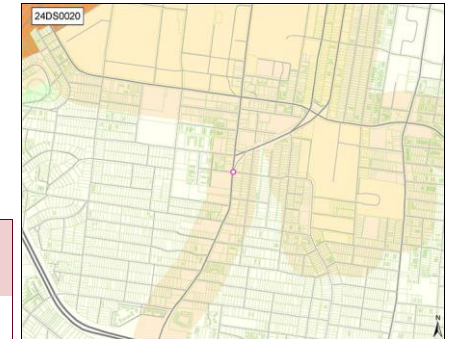
Council priority

15 out of 163Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20		\$375				
Phase	Plan/Study		Build/Purchase				

Concept Map

Lower tier Center or Corridor

**24DS0021**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

LowBoard/Commission support, Planning context,
Project need**REPAIR BRICK SIDEWALK ALONG 21ST**

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

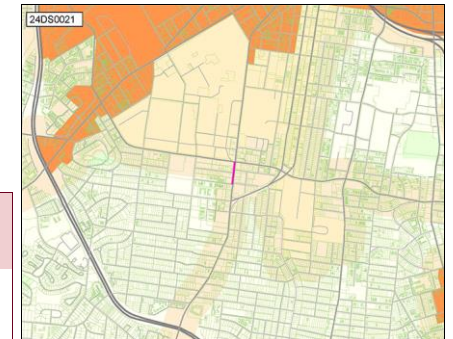
Dept priority

1003: Preferred in FY2026Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$720,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$720						
Phase	All stages						

Concept Map

Supports existing conditions



24DS0022

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Project need

ALLEY PAVING

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

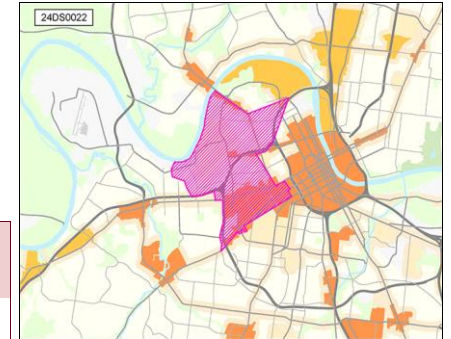
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$800					
Phase	All stages					

Concept Map Lower tier Center or Corridor

**24DS0023**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

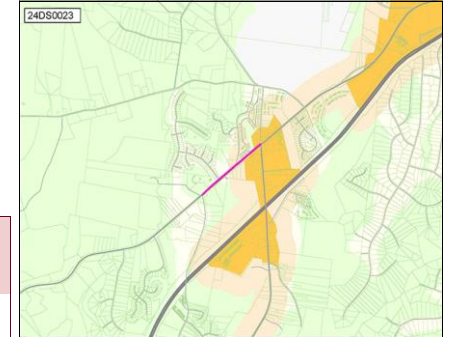
Dept priority **1003:** Preferred in FY2026

Council priority **80** out of 163

Council District: **35**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$27,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,500	\$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor

**24DS0028**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

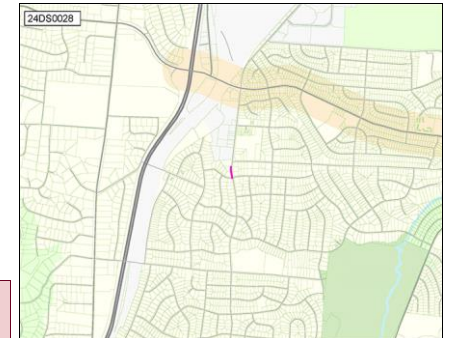
Dept priority **1003:** Preferred in FY2026

Council priority **15** out of 163

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0031

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context,
Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road.
Also add a walking/bike lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

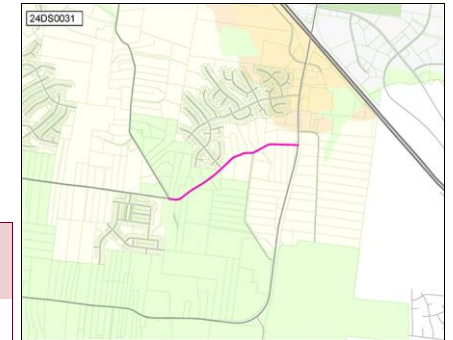
Dept priority 1003: Preferred in FY2026

Council District: 33

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$2,000	\$8,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**24DS0034**

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Project need

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions.
Request signalization.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

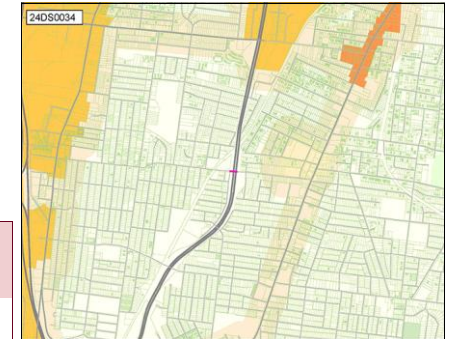
Dept priority 1003: Preferred in FY2026

Council District: 5

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**24DS0035**

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context,
Project need

MAIN ST/GALLATIN AVE COMPLETE STREETS

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council District: 5

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



24DS0037

Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Condition, Resource leveraging

All of the paint is eroded from the interior road. It is a driving hazard.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

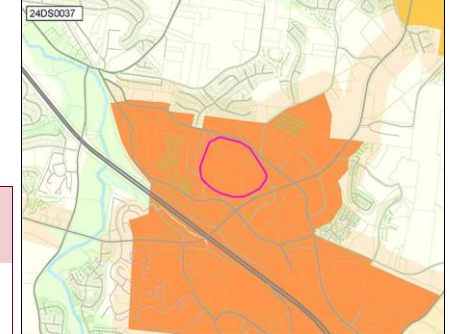
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$80,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$80						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



24DS0038

Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

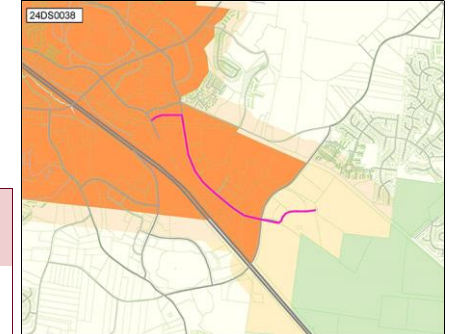
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$445,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$425					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



24DS0041

Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

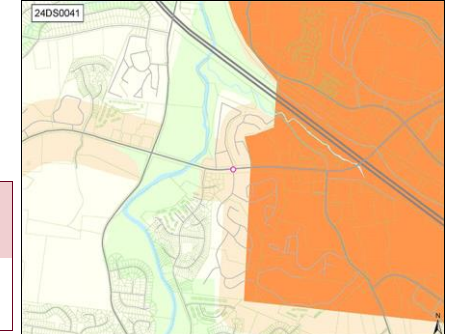
Council priority **117** out of 163

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$420,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



24DS0045

Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Low

Project leveraging, Resource leveraging

Design and construction of the performing art center

Implemented by Planning Commission

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

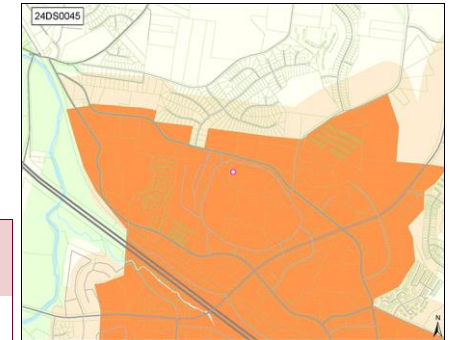
14 out of 163

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor

**24DS0046**

Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Low

Condition, Project leveraging, Resource leveraging

Renovation

Implemented by General Services

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

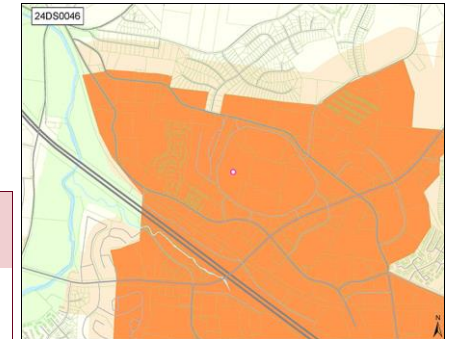
1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500	\$20,000				
Phase	All stages	All stages				

Concept Map

First Tier Center or Corridor

**24DS0052**

Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Briley to Webster

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

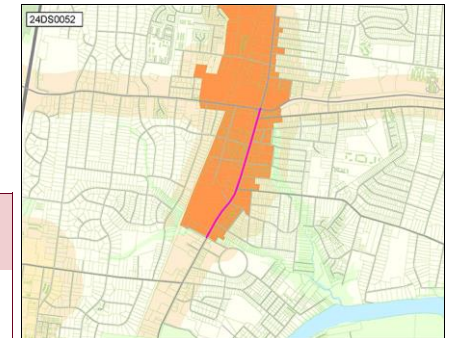
1003: Preferred in FY2026

Council District: 7

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$37,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,300	\$33,900				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



25DS0005

Resubmitted-Not Started

JOELTON POLICE PRECINCT

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services

Capital group

Mayor's Priority: Grows

Council District: 1

MPC rec priority

B Recommend as planned if funding available

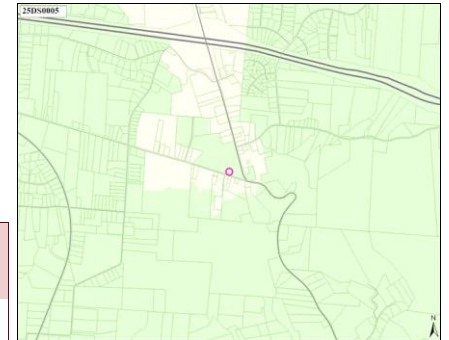
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$27,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500	\$1,500	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions


25DS0008

Resubmitted-Not Started

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Desperate assistance needed related to storm drainage.

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

Council District: 1

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

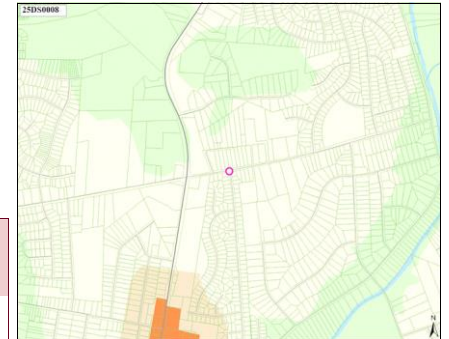
Council priority

117 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$275					
Phase	Build/Purchase					

Concept Map

Supports existing conditions


25DS0011

Resubmitted-Not Started

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

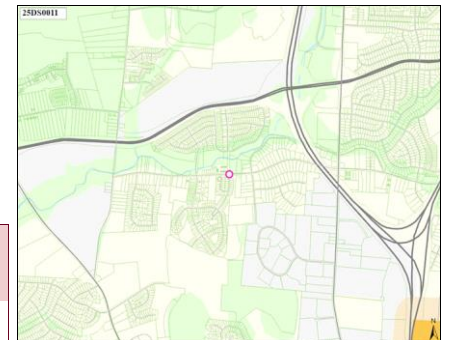
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$815,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0012

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High


Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 3

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

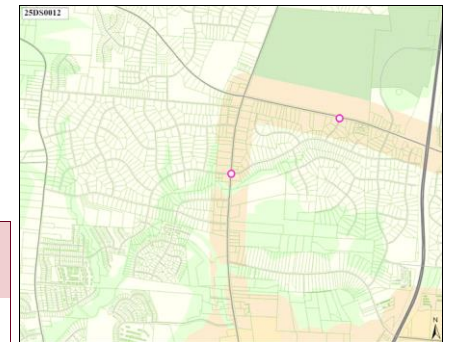
Council priority

117 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$200	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions


25DS0013

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High


Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 3

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

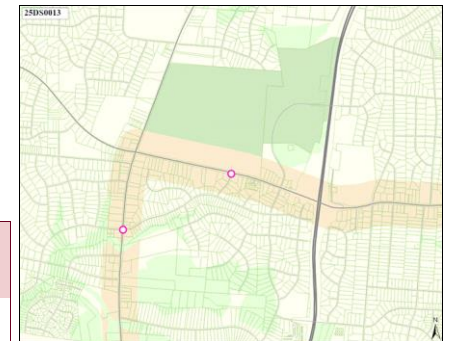
Council priority

163 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Land/ROW				

Concept Map

Supports existing conditions


25DS0021

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High


Efficient government criteria

Medium

Project need

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 6

MPC rec priority

B Recommend as planned if funding available

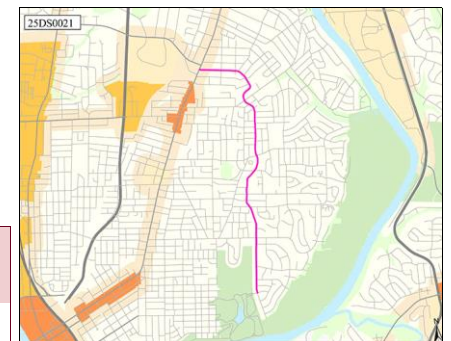
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



25DS0025

Resubmitted-Not Started

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Project Type

Asset protection

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Asset Type

Facilities

Implemented by Parks

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: Grows

Council District: 6

MPC rec priority

B Recommend as planned if funding available

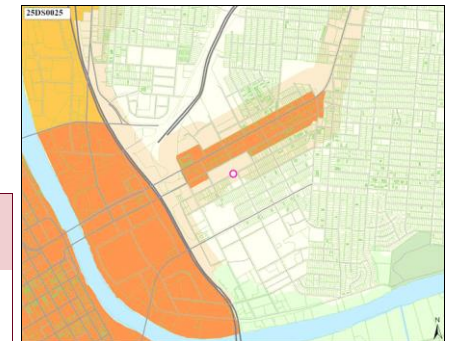
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



25DS0026

Resubmitted-Not Started

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Project Type

Single asset

Awkward intersection with numerous crashes needs re-engineering

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Capital group

Mayor's Priority: Moves

Council District: 7

MPC rec priority

B Recommend as planned if funding available

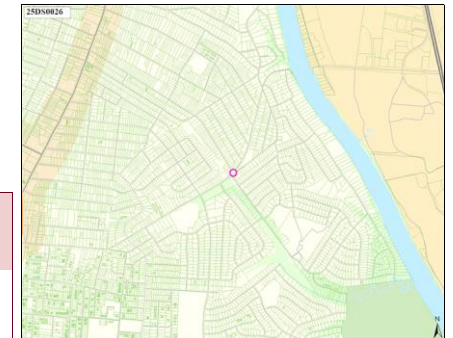
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200	\$150	\$650				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions



25DS0027

Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Project Type

Single asset

Dangerous intersection

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Capital group

Mayor's Priority: Moves

Council District: 7

MPC rec priority

B Recommend as planned if funding available

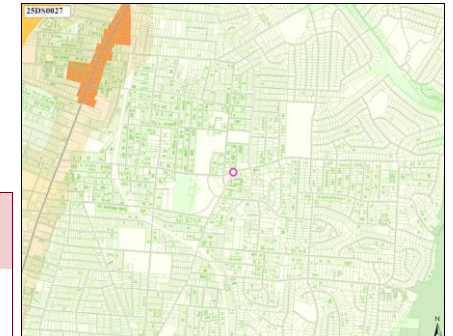
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100	\$100	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions



25DS0028

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

Low

Project leveraging

EV CHARGING STATIONS

Provide EV charging stations for public use throughout the city

Implemented by Library

Capital group **Mayor's Priority: Grows**Council District: **7**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,208,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$382	\$170	\$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0034

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

OLD HICKORY ARTS CENTER PARK CREATION

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

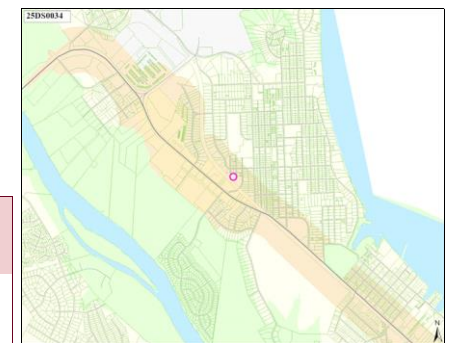
Implemented by Parks

Capital group **Mayor's Priority: Grows**Council District: **11**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$300	\$3,000				
Phase	Build/Purchase	All stages				

Concept Map

Supports existing conditions

**25DS0038**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

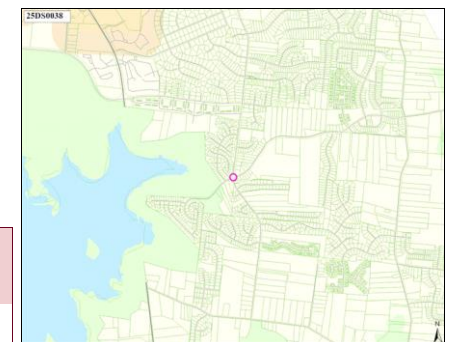
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **12**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$65,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



25DS0039

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

LowBoard/Commission support, Planning context,
Project need**IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE**

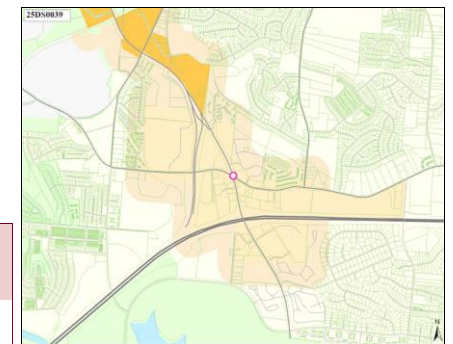
Central Pike needs improved light signalization at OHB.

Implemented by Nashville Department of Transportation*Capital group***Mayor's Priority: Moves***Council District: 12**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2026*Council priority***47** out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$15,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15					
Phase	Plan/Study					

Concept Map

Supports existing conditions

**25DS0040**

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

MediumBoard/Commission support, Planning context,
Project need**COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS**

Building out water and sewer and other infrastructure to prepare for future growth.

Implemented by Nashville Department of Transportation*Capital group***Mayor's Priority: Moves***Council District: 13**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2026*Council priority***41** out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$51,040,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**25DS0041**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High

Efficient government criteria

HighBoard/Commission support, Planning context,
Project need**GLENVIEW POCKET PARK**

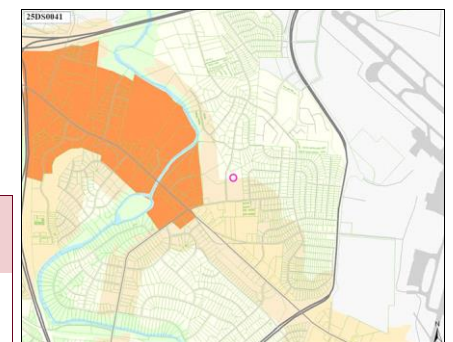
Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

*Capital group***Mayor's Priority: Grows***Council District: 13**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



25DS0043

Resubmitted-Not Started

COMMUNITY CENTER

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need

District 13 does not have a Civic community space.

Implemented by Parks

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

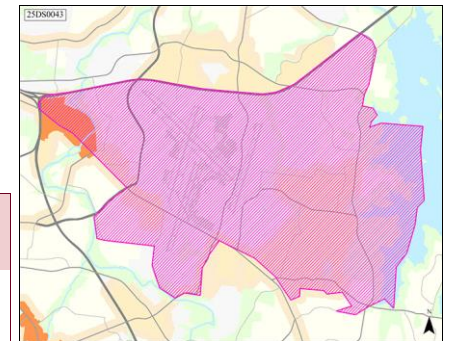
1003: Preferred in FY2026

Council District: **13**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$15,000	\$24,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0046

Resubmitted-Not Started

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

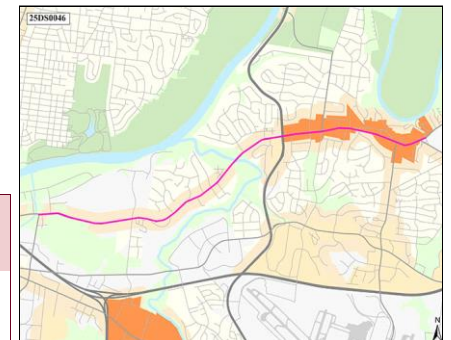
1003: Preferred in FY2026

Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0047

Resubmitted-Not Started

NOLENSVILLE PIKE STREETScape REDESIGN

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

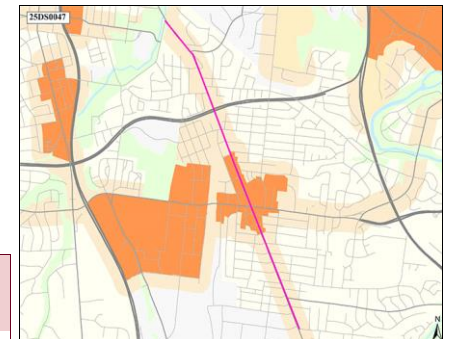
1003: Preferred in FY2026

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$21,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0050

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MURFREESBORO PIKE STREETScape REDESIGN

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 16

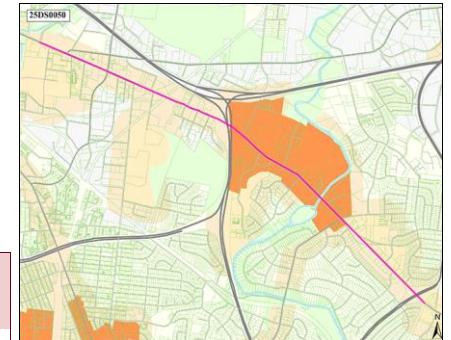
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$28,550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor



25DS0054

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Signalized crosswalk on Belmont at Sweetbriar

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 18

MPC rec priority B Recommend as planned if funding available

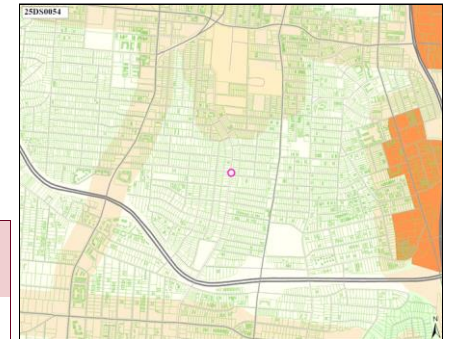
Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0055

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Signalized crosswalk at Gale and or Clayton.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 18

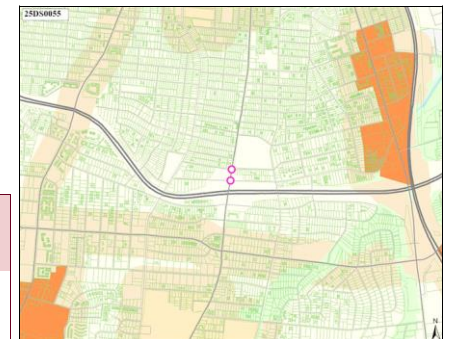
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$865,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0056

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

LowBoard/Commission support, Planning context,
Project need**ROUNABOUT ON 21ST AT MAGNOLIA/FAIRFAX**

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: MovesCouncil District: **18**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

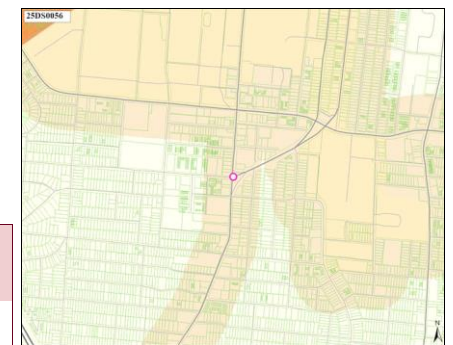
Council priority

80 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$36,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**25DS0057**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

LowBoard/Commission support, Planning context,
Project need**CROSSWALK AT 19TH AV S AND GRAND**

Crosswalk at 19th Av S and Grand

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: MovesCouncil District: **18**

MPC rec priority

B Recommend as planned if funding available

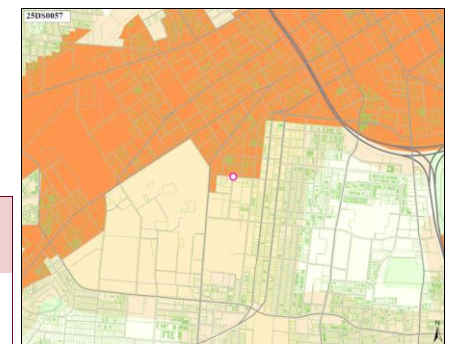
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$30				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

**25DS0058**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

STREET LIGHTS ON SCARRITT PL

Street lights on Scarritt Place off 21st Av S

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: MovesCouncil District: **18**

MPC rec priority

B Recommend as planned if funding available

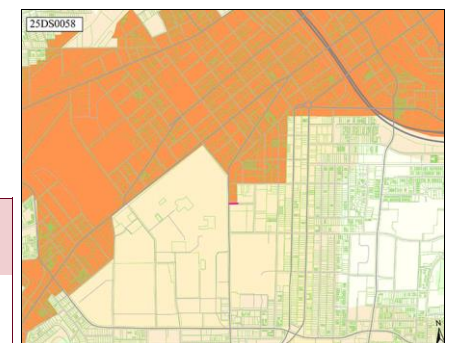
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$40				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



25DS0059

Resubmitted-Not Started

STREET LIGHTS HILLSBORO VILLAGE

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

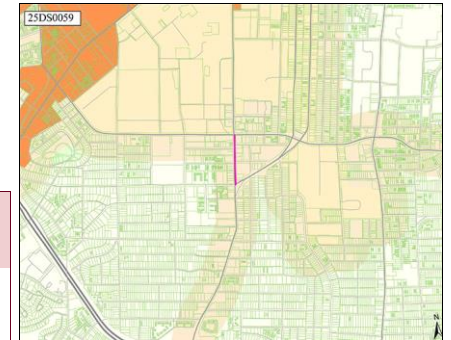
1003: Preferred in FY2026

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



25DS0060

Resubmitted-Not Started

PEDESTRIAN BRIDGE IMPROVEMENTS

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project leveraging, Project need

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

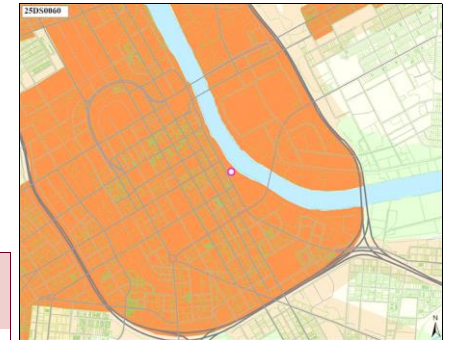
1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$150	\$1,200				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



25DS0061

Resubmitted-Not Started

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

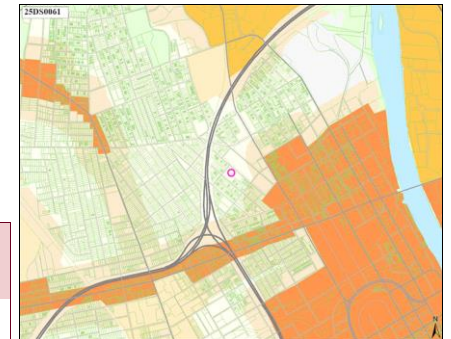
1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200					
Phase	Plan/Study					

Concept Map

Supports existing conditions



25DS0062

Resubmitted-Not Started

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Concept Map

Supports existing conditions

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Provide funding for enhanced playground equipment as well as splashpad and other features.

Implemented by MDHA

Capital group

Mayor's Priority: Grows

Council District: 19

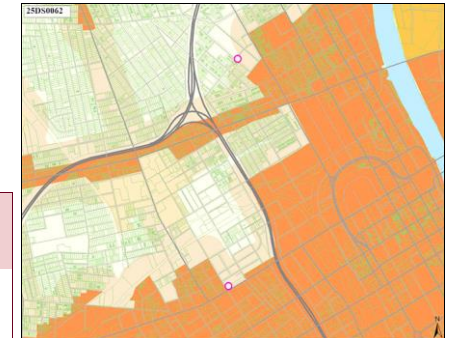
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

**25DS0063**

Resubmitted-Not Started

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Concept Map

First Tier Center or Corridor

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 19

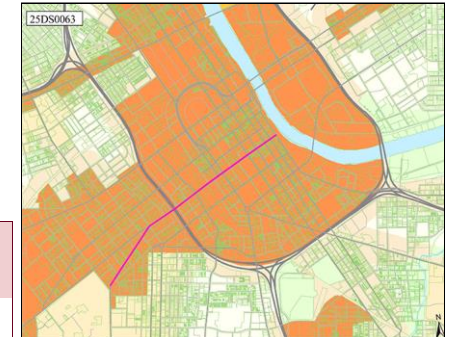
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$15,112,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$192	\$14,920				
Phase	Plan/Study	Build/Purchase				

**25DS0064**

Resubmitted-Not Started

DEMONBREUN HILL IMPROVEMENTS

Concept Map

First Tier Center or Corridor

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 19

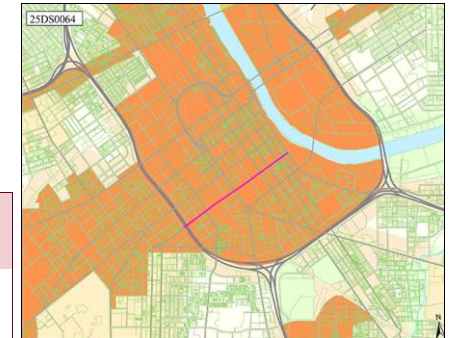
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					
Phase	Plan/Study					



25DS0065

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

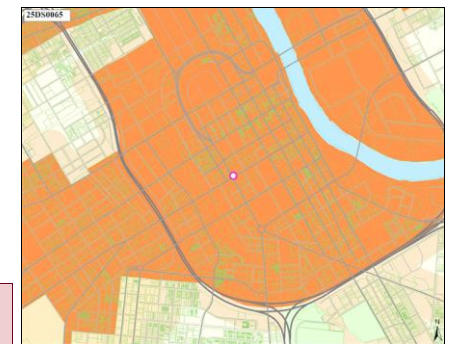
Dept priority **1003:** Preferred in FY2026

Council priority **35** out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map

First Tier Center or Corridor

**25DS0068**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High

Efficient government criteria

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

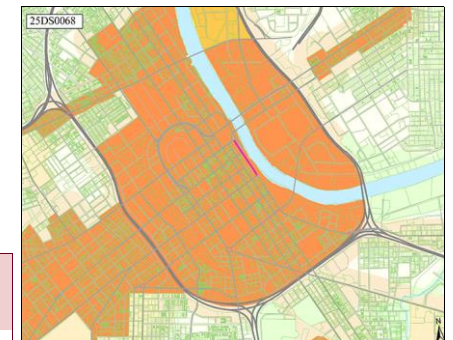
Dept priority **1003:** Preferred in FY2026

Council priority **27** out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,650,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,250	\$1,400				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

**25DS0070**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

FARMERS MARKET BUS STOP

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves**

Council District: **19**

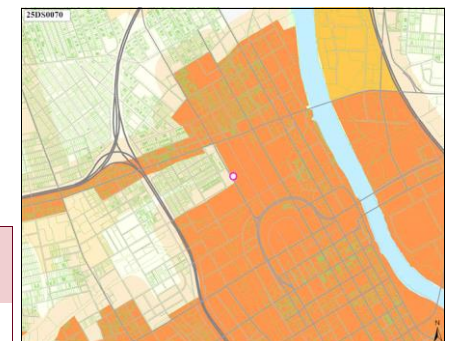
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



25DS0073

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Project need

WHARF PARK HOMELESS SERVICES AND HOUSING

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

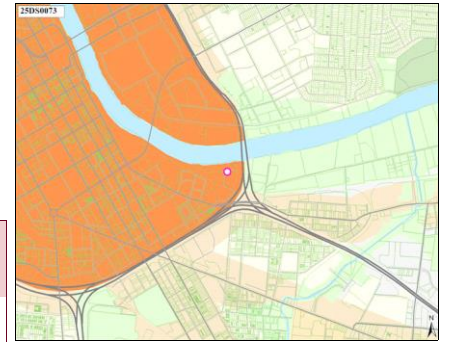
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$41,450,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$550	\$900	\$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor


25DS0075

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project need

HOPE GARDENS COMMUNITY CENTER

Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

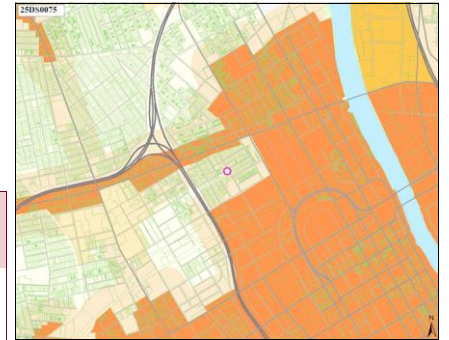
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$24,500				
Phase	Build/Purchase	All stages				

Concept Map

Supports existing conditions


25DS0076

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 20

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

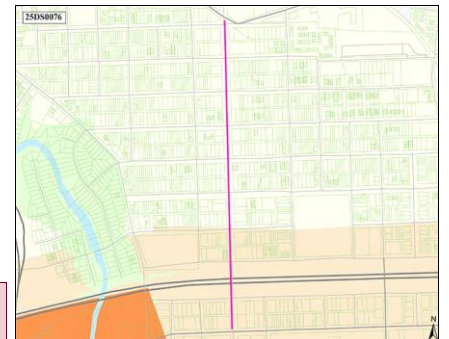
Council priority

33 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,985,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$285	\$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



25DS0080

Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map

Lower tier Center or Corridor

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Streetscaping to improve multi-modal movement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

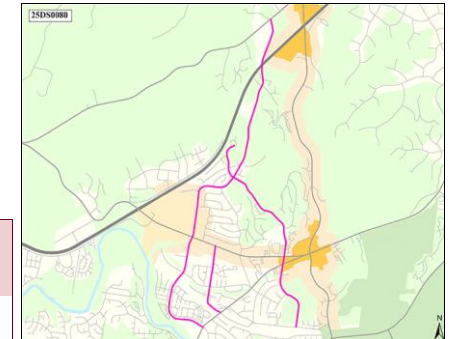
Council District: 22

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 80 out of 163

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

**25DS0082**

Resubmitted-Not Started

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Implemented by Nashville Department of Transportation

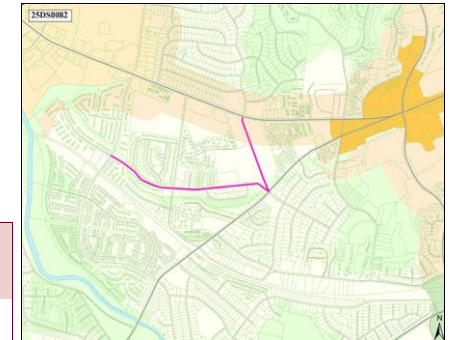
Capital group Mayor's Priority: Moves

Council District: 22

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$805,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$55 \$750						
Phase	Land/ROW Build/Purchase						

**25DS0087**

Resubmitted-Not Started

DISTRICT 25 - BUS STOP UPDATE

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Implemented by Metro Transit Authority

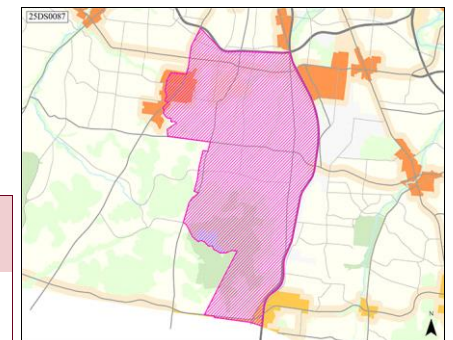
Capital group Mayor's Priority: Moves

Council District: 25

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



25DS0090

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Medium

Project need, Resource leveraging

MUSIC CITY CHILDREN'S MUSEUM

Acquisition of building to house the Music City Children's Museum

Implemented by General Services

Capital group

Mayor's Priority: Grows

Council District: 26

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

25DS0093

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

HAYWOOD LANE STREET DESIGN

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 30

MPC rec priority

B Recommend as planned if funding available

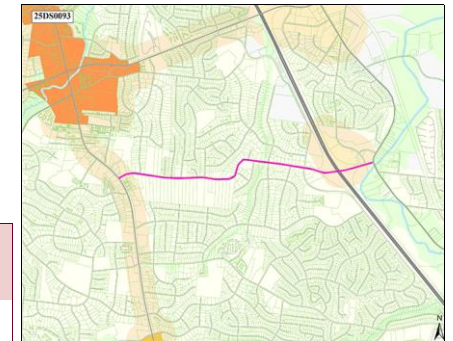
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$6,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$6,400				
Phase	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions

**25DS0098**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

CROSSING BLVD TRAFFIC LIGHT

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 32

MPC rec priority

B Recommend as planned if funding available

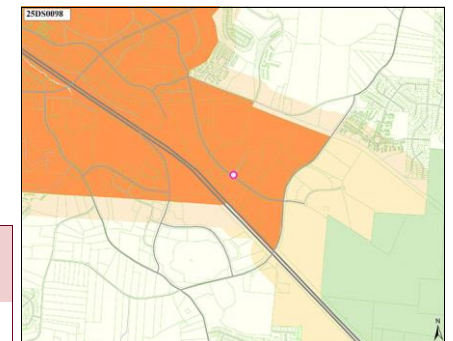
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$765,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor



25DS0099

Resubmitted-Not Started

CANE RIDGE ROAD PAVING

Project Type

Asset protection

Repave all Cane Ridge Road.

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

Medium

Capital group

Mayor's Priority: Moves

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:

\$636,500

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030 FY2031

Proposed G.O. Bonds

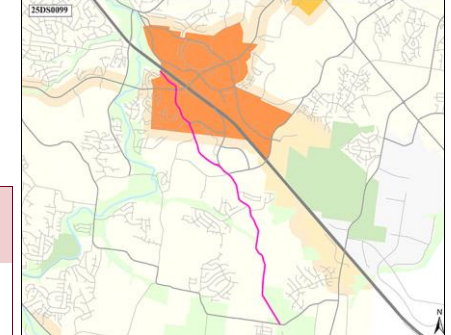
\$637

Phase

Build/Purchase

Concept Map

Supports existing conditions



25DS0100

Resubmitted-Not Started

REPAVING RURAL HILL RD

Project Type

Asset protection

Rural Hill from Mt. View to Murfreesboro Rd

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

High

Capital group

Mayor's Priority: Moves

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026



Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need

Total request:

\$323,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030 FY2031

Proposed G.O. Bonds

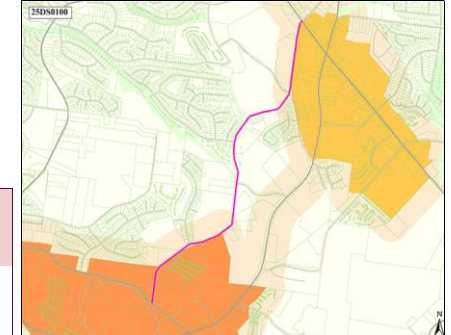
\$323

Phase

Build/Purchase

Concept Map

First Tier Center or Corridor



25DS0101

Resubmitted-Not Started

BELL FORGE LANE PAVING

Project Type

Single asset

Bell Forge Lane Paving

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

High

Capital group

Mayor's Priority: Moves

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026



Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Low

Condition, Project need

Total request:

\$70,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030 FY2031

Proposed G.O. Bonds

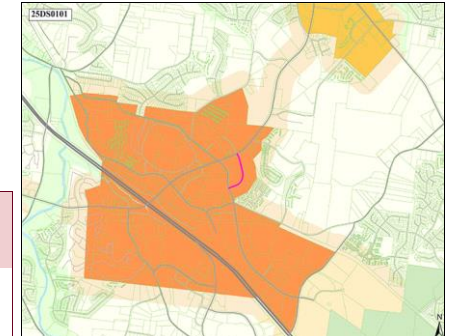
\$70

Phase

Build/Purchase

Concept Map

First Tier Center or Corridor



25DS0102

Resubmitted-Not Started

BRIDGECREST DR. PAVING AND STRIPING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Condition, Project need

Repave and stripe all of Bridgecrest Drive

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

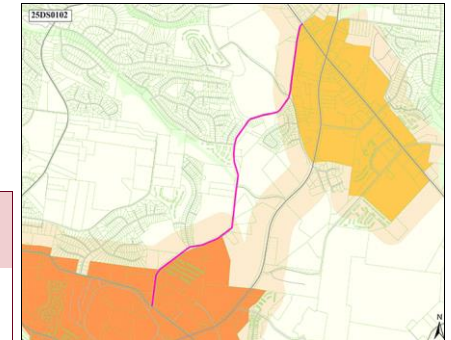
Dept priority **1003:** Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$152,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$152						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



25DS0103

Resubmitted-Not Started

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

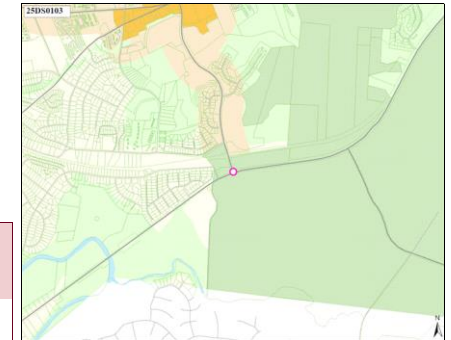
Dept priority **1003:** Preferred in FY2026

Council District: 34

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,237,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,237						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



25DS0108

Resubmitted-Not Started

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

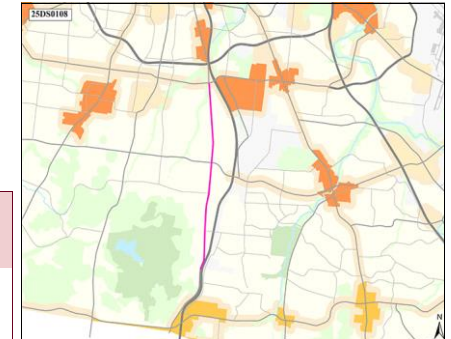
Dept priority **1003:** Preferred in FY2026

Council District: 25

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$522,300	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$522						
Phase	All stages						

Concept Map

Supports existing conditions



25DS0110

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **High**Board/Commission support, Planning context,
Project need**ROSA PARKS COMPLETE STREET**

Rosa Parks Complete Street

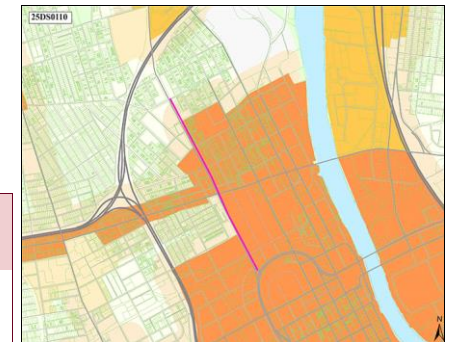
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$5,760,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$960	\$4,800				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

**25DS0112**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **High**Board/Commission support, Planning context,
Project need**WOODMONT PED/BIKE/BUS IMPROVEMENTS**

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

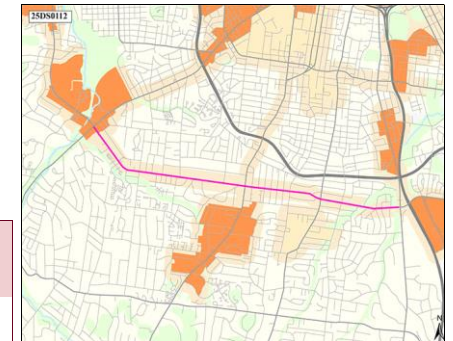
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026Council priority **63** out of 163Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					
Phase	Plan/Study					

Concept Map

Supports existing conditions

**25DS0113**

Resubmitted-Not Started

Project Type **Study or plan**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**Board/Commission support, Planning context,
Project need**FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH**

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

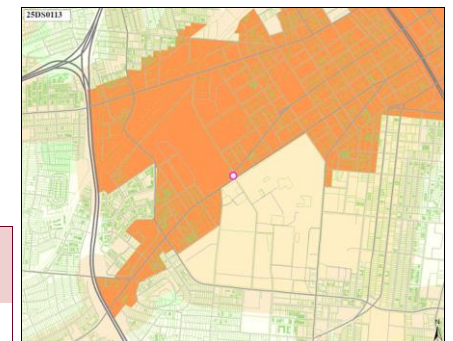
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$16,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor



25DS0115

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

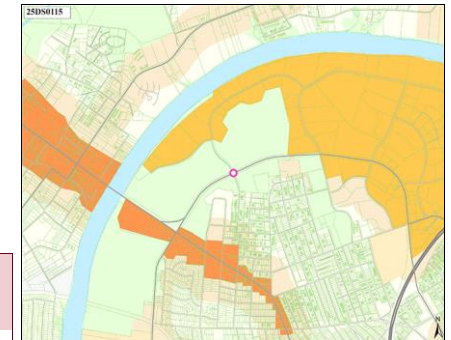
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council District: 2

Concept Map

Green Network



Total request:	Funding request by year (in thousands):					Tax District GSD
\$130,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$100				
Phase	Plan/Study	Build/Purchase				

26DS0001

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low

Efficient government criteria

Low

Resource leveraging

WNBA PRACTICE FACILITY

Set aside funding so that Nashville can attract professional Women's Basketball

Implemented by Sports Authority

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26DS0002

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low

Efficient government criteria

Low

Resource leveraging

NWSL PRACTICE FACILITY

Set aside funding for a Women's Soccer league practice facility

Implemented by Sports Authority

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26DS0003

New

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Project Type

Single asset

A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Capital group

Mayor's Priority: Moves

Council District: 3

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

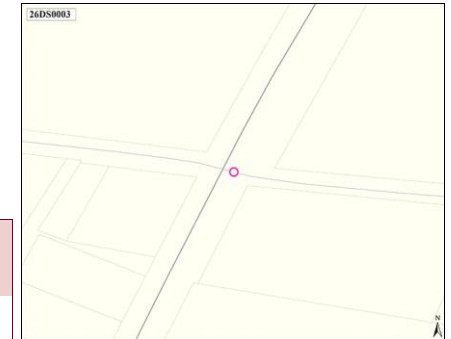
Council priority

163 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$90				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0005**

New

STREET REPAVING

Project Type

Capital program

Lickton Pike, Brick Church Pike, Whites Creek Pike

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: Moves

Council District: 10

MPC rec priority

B Recommend as planned if funding available

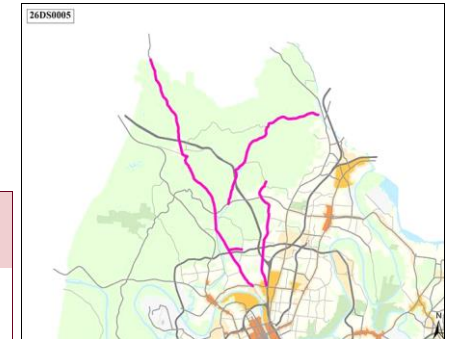
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,300	\$2,300				
Phase	All stages	All stages				

Concept Map

Supports existing conditions

**26DS0006**

New

COUNTY WIDE WIFI

Project Type

Single asset

Installation of equipment to provide free WiFi in all public areas, not just buildings.

Asset Type

Infrastructure

Implemented by Information Technology Services

Guiding Principles

Low



Efficient government criteria

Capital group

Mayor's Priority: Grows

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$330					
Phase	Plan/Study					

26DS0007

New

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**26DS0009**

New

ARTS DISTRICT IMPROVEMENTS

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Make various placemaking improvements to the streetscape in the Arts District.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

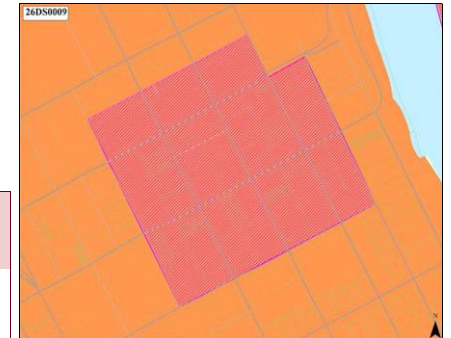
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

First Tier Center or Corridor

**26DS0010**

New

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

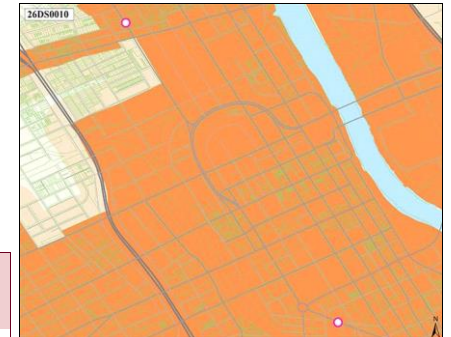
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$240					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



26DS0011

New

HERMAN ST REPAVING

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need

Repave Herman Street in Hope Gardens

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

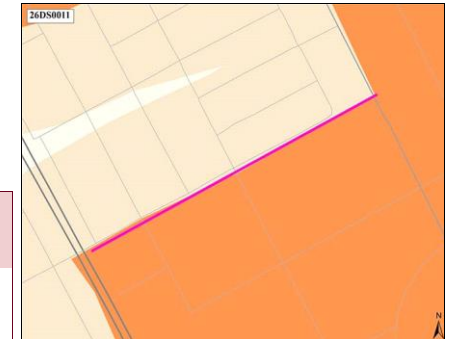
1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$240,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$120	\$120					
Phase	All stages	All stages					

Concept Map

Lower tier Center or Corridor

**26DS0012**

New

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST FOR START DATE FY 2025)

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Guardrails, lighting, striping and widening where possible

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

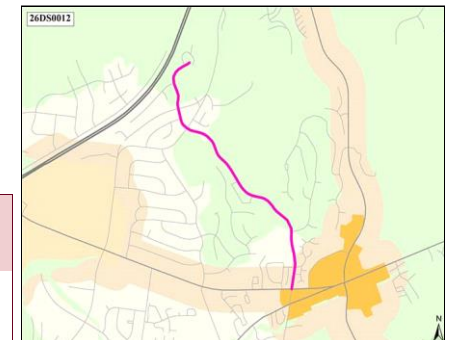
1003: Preferred in FY2026

Council District: 22

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

Lower tier Center or Corridor

**26DS0014**

New

VISTA LANE CONNECTION

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project need

Expand Vista Lane to connect to Revels Drive

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,100						
Phase	All stages						

Concept Map

Supports existing conditions



26DS0015

New

ALDRICH LANE CONNECTION

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Extend Aldrich Lane to Brick Church Park Drive

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

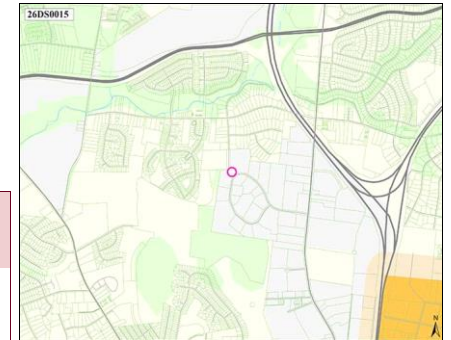
1003: Preferred in FY2026

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200	\$500					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**26DS0016**

New

CLAYMILLE BLVD CONNECTION

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

Supports existing conditions

**26DS0017**

New

OLIVET CHURCH CULVERT/DRAIN REPAIR

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Project need

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

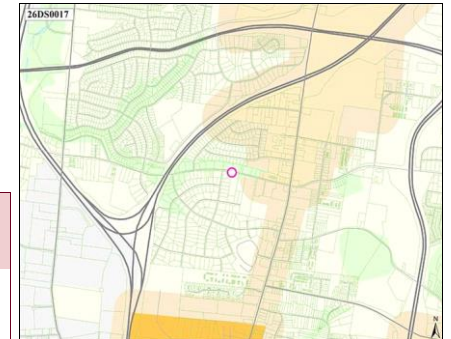
1003: Preferred in FY2026

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$15	\$425					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



26DS0018

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING**

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

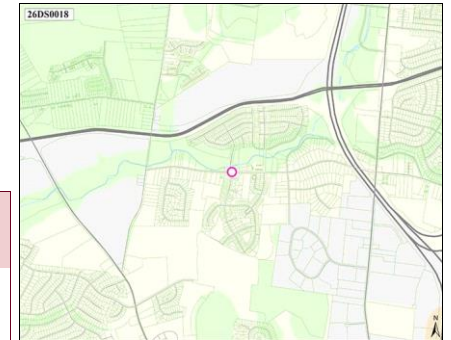
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0020**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY**

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

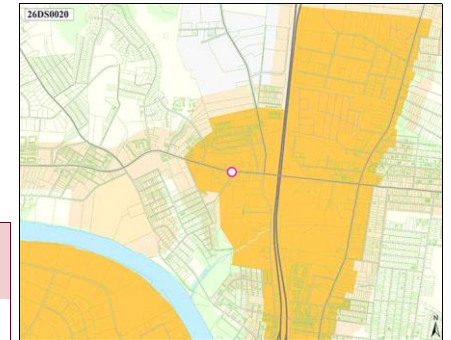
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor

**26DS0021**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.**

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 4

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

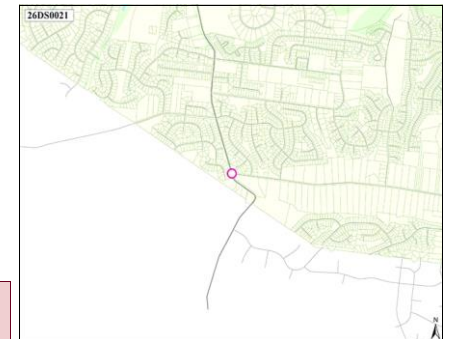
Council priority

15 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$125	\$275	\$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



26DS0022

New

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.**

Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00

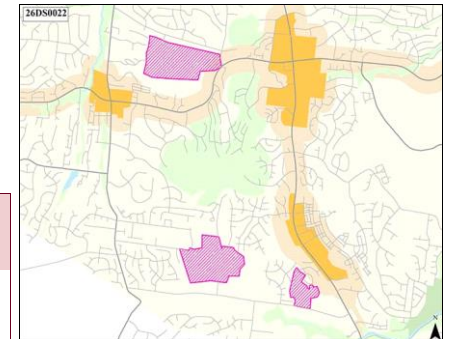
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **4**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$35	\$285				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0023**

New

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Project need

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

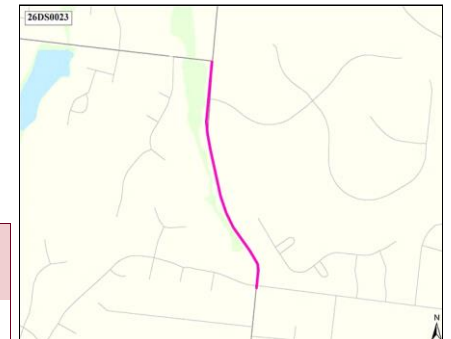
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **4**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$12,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$12,000					
Phase	All stages					

Concept Map

Supports existing conditions

**26DS0029**

New

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD**

Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

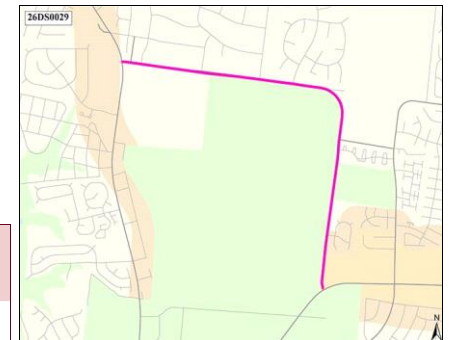
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**Council District: **11**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000					
Phase	All stages					

Concept Map

Green Network



26DS0030

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION**

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 12

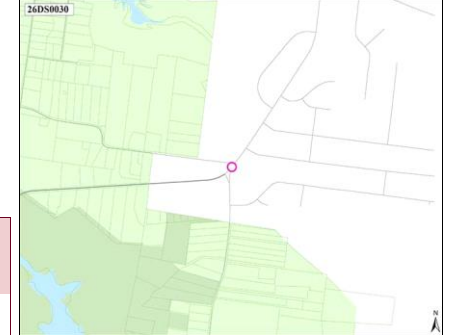
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0031**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**ADA COMPLIANT RAMP**

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 12

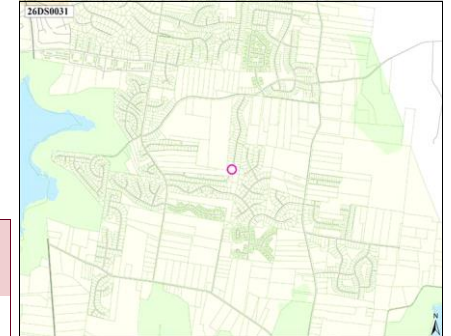
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5	\$20				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0032**

New

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

GYM FOR HERMITAGE POLICE PRECINCT

Renovations for gym area in Hermitage Precinct

Implemented by General Services

Capital group Mayor's Priority: Works

Council District: 14

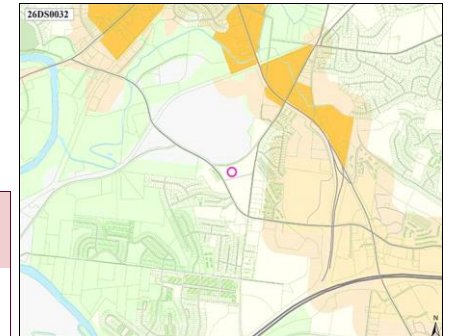
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$750				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0034

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNDAL**

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$600,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030

FY2031

Proposed G.O. Bonds

\$50

\$50

\$500

Phase

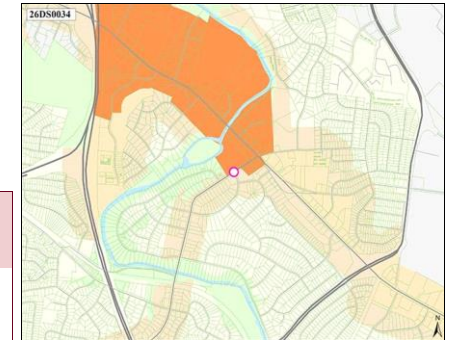
Plan/Study

Land/ROW

Build/Purchase

Concept Map

Lower tier Center or Corridor

**26DS0036**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE**

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

80 out of 163

Total request:

\$120,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030

FY2031

Proposed G.O. Bonds

\$20

\$100

Phase

Plan/Study

Build/Purchase

Concept Map

First Tier Center or Corridor

**26DS0037**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**SAFETY CROSSINGS**

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 17

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

80 out of 163

Total request:

\$200,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030

FY2031

Proposed G.O. Bonds

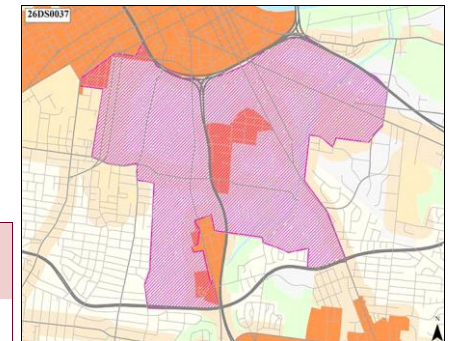
\$200

Phase

All stages

Concept Map

Lower tier Center or Corridor



26DS0038

New

HAWK CROSSINGS

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Many unsafe crossings in the district could use improved crossing infrastructure including HAWKS and others.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

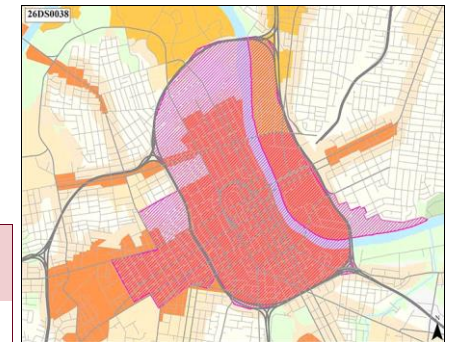
Dept priority 1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$200						
Phase	All stages						

Concept Map

First Tier Center or Corridor



26DS0039

New

HOPE GARDENS ENTRANCE IMPROVEMENTS

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows

MPC rec priority B Recommend as planned if funding available

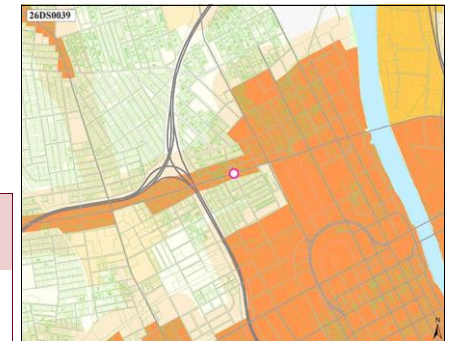
Dept priority 1003: Preferred in FY2026

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$15	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



26DS0041

New

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

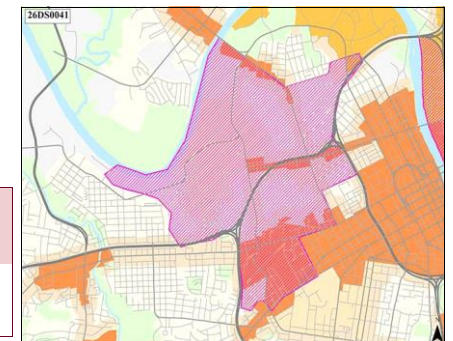
Council priority 80 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$9,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$9,400						
Phase	All stages						

Concept Map

First Tier Center or Corridor



26DS0045

New

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT BASKETBALL COURT

The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

Implemented by Parks

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

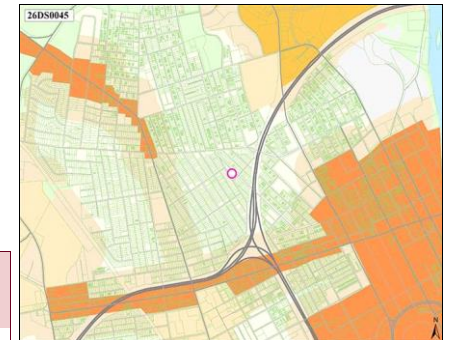
80 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$165,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$150				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0046**

New

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Current court is plastic - missing pieces and burnt from fireworks

Implemented by Parks

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

41 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$110,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0049**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

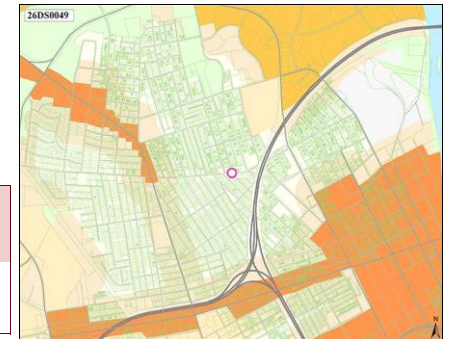
117 out of 163

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$65,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0050

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026
 Council priority 117 out of 163

Council District: 21

Total request:
\$65,000

Funding request by year (in thousands):

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				

Tax District GSD

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

26DS0051

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

TRAFFIC CALMING ON MCMURRAY DRIVE
 Strategies to slow traffic on McMurray Drive need to be installed.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026

Council District: 27

Total request:
\$85,000

Funding request by year (in thousands):

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$70				
Phase	Plan/Study	Build/Purchase				

Tax District GSD

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$70				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

26DS0052

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD
 Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2026
 Council priority 80 out of 163

Council District: 28

Total request:
\$600,000

Funding request by year (in thousands):

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Tax District GSD

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Green Network

26DS0056

New

PAVEMENT OF LICKTON PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need

Pave Lickton Pike and replace the guardrail

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

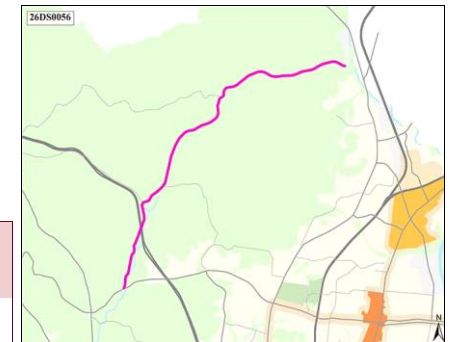
Council priority **47** out of 163

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,200	\$1,200				
Phase	Build/Purchase	Build/Purchase				

Concept Map

Green Network



26DS0057

New

BEAUTIFICATION OF CLARKSVILLE PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

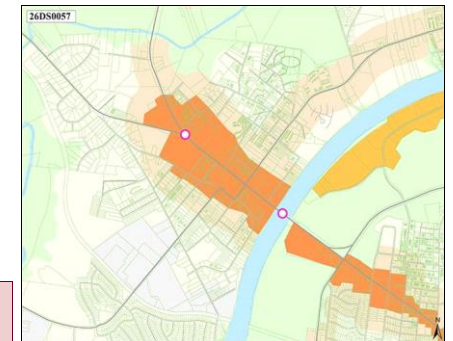
Council priority **63** out of 163

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$170,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



26DS0060

New

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

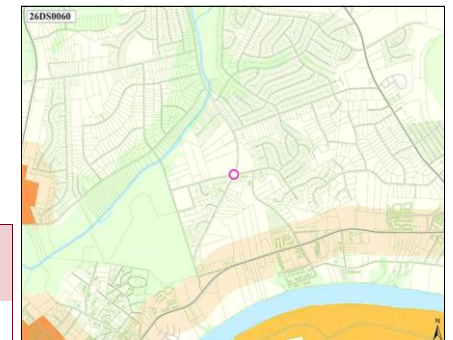
Dept priority **1003: Preferred in FY2026**

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



26DS0063

New

TRAFFIC SIGNAL - ANTIOCH HIGHProject Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**Board/Commission support, Planning context,
Project need

Traffic signal at entrance of high school

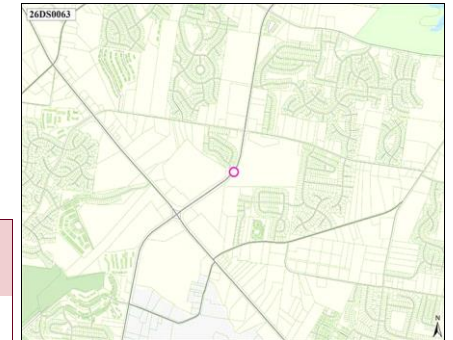
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026Council priority **47** out of 163Council District: **8**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0064**

New

TRAFFIC SIGNALProject Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**Board/Commission support, Planning context,
Project need

Traffic Signal at Pin Hook Rd & Pin Hook Dr

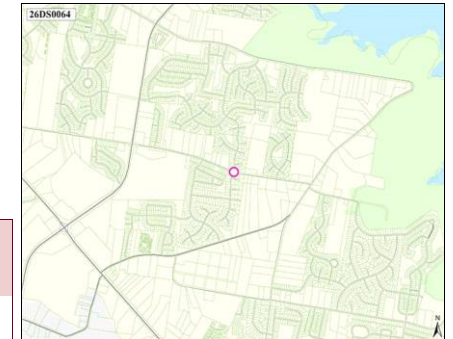
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026Council priority **80** out of 163Council District: **8**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0067**

New

REPAIR CONNAIRE STREETProject Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need

Concrete has fallen over and when it rains, it floods the surrounding front yards

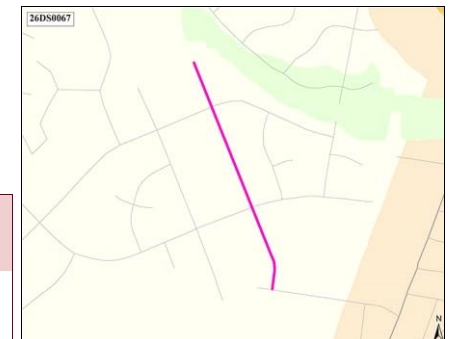
Implemented by Water & Sewer

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2026Council District: **10**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$925,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$925					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



26DS0068

New

STORMWATER REPAIR AT 600 WATTS RD

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

Council District: 10

MPC rec priority

B Recommend as planned if funding available

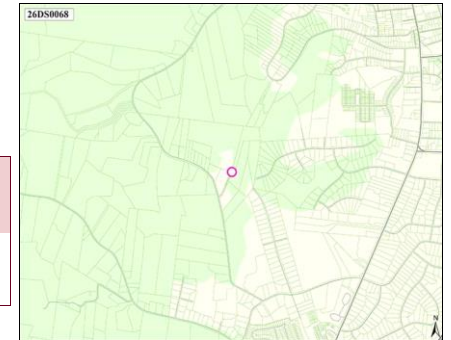
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$250,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$250					
Phase	All stages					

Concept Map

Supports existing conditions

**26DS0069**

New

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Project Type

Study or plan

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Medium

Condition

Due diligence to see what work/condition needs to be performed

Implemented by General Services

Capital group

Mayor's Priority: Works

Council District: 10

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

26DS0070

New

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Stormwater drain and wall needs to be done

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

Council District: 10

MPC rec priority

B Recommend as planned if funding available

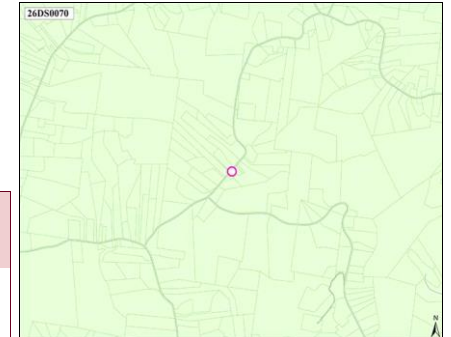
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$220,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$220					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



26DS0071

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Pave Old Hickory from Clarksville Pike to Whites Creek Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 10

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$2,300,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030

FY2031

Proposed G.O. Bonds

\$1,150

\$1,150

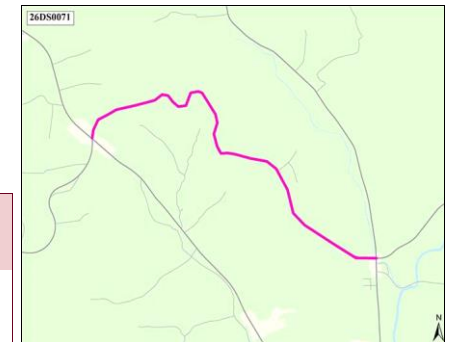
Phase

All stages

All stages

Concept Map

Green Network

**26DS0072**

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Implemented by Parks

Capital group

Mayor's Priority: Grows

Council District: 11

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

63 out of 163

Total request:

\$250,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030

FY2031

Proposed G.O. Bonds

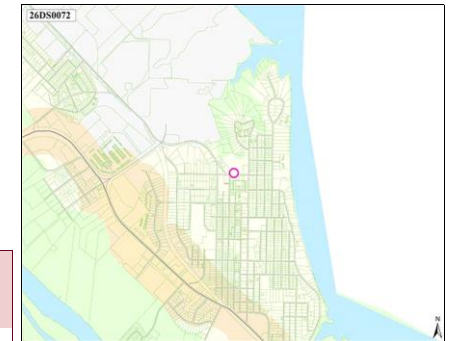
\$250

Phase

Build/Purchase

Concept Map

Supports existing conditions

**26DS0074**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project need

4TH AVE BUS SHELTER IMPROVEMENTS

Expand the bus shelter on 4th downtown

Implemented by Metro Transit Authority

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$100,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

Tax District GSD

FY2030

FY2031

Proposed G.O. Bonds

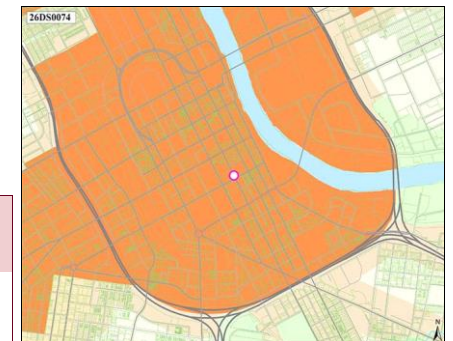
\$100

Phase

All stages

Concept Map

First Tier Center or Corridor



26DS0075

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Condition, Project need

DISTRICT 22 PAVING

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council District: 22

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$650	\$650				
Phase	Build/Purchase	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0078**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

CROSSWALK AT CHARLOTTE AND 48TH

Safety Crosswalk along Charlotte Avenue at 48th Avenue

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 117 out of 163

Council District: 24

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**26DS0080**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

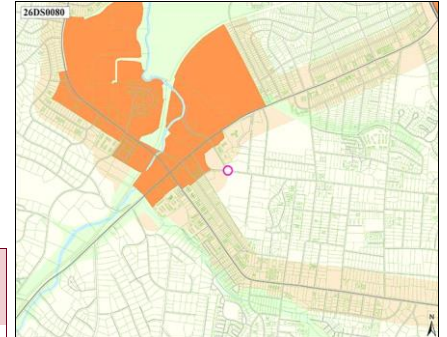
Council priority 117 out of 163

Council District: 24

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$625,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Lower tier Center or Corridor



26DS0082

New

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Intersection is wavy and causes vehicles to drive at less than 10mph

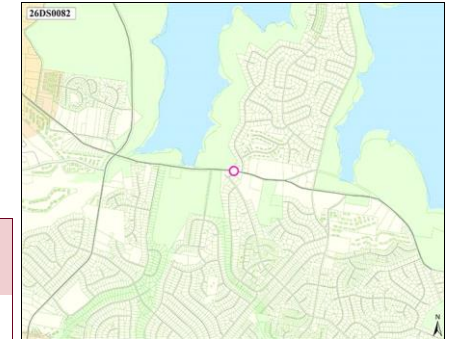
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**Council priority **80** out of 163Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$90,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$45	\$45				
Phase	Build/Purchase	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0083**

New

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Board/Commission support, Condition, Planning context, Project need

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

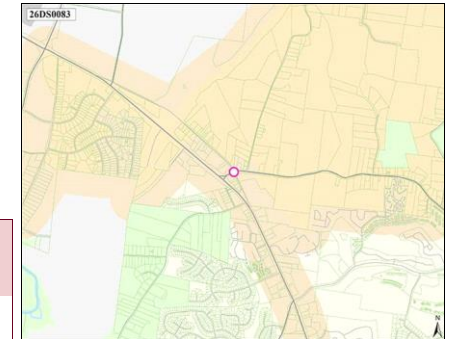
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**Council priority **80** out of 163Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$90,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$45	\$45				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0086**

New

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

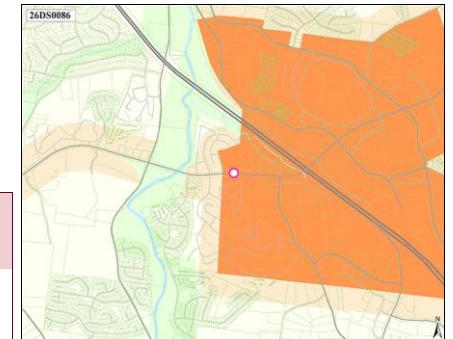
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor



26DS0087

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 11

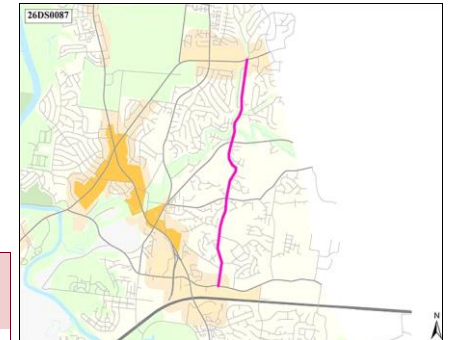
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,090,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$7,090					
Phase	All stages					

Concept Map

Lower tier Center or Corridor

**26DS0088**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Extend the water main from 4501 to 4523 Jackson Rd.

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

Council District: 3

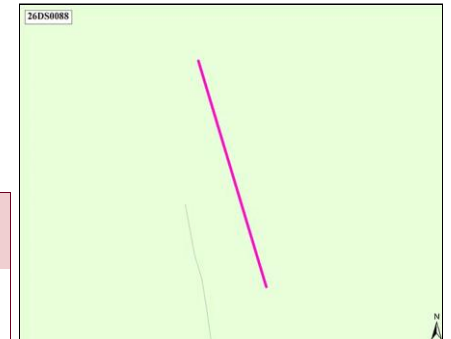
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$50	\$450				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0089**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

Council District: 3

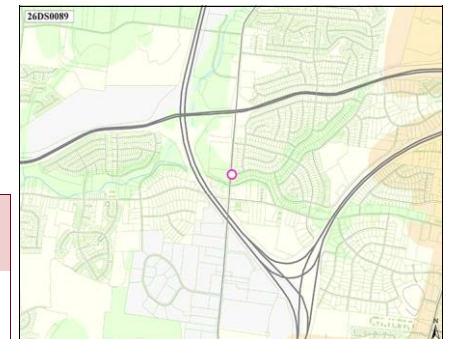
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map

Supports existing conditions



26DS0093

New

RE-PAVE LICKTON PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need

Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

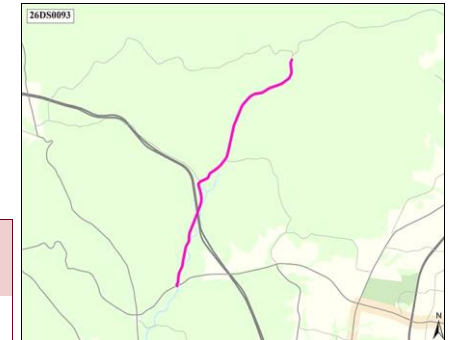
Council priority **35** out of 163

Council District: **10**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,200					
Phase	Build/Purchase					

Concept Map

Green Network



26DS0094

New

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Low**



Efficient government criteria

Build new kitchen spaces at MCC

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

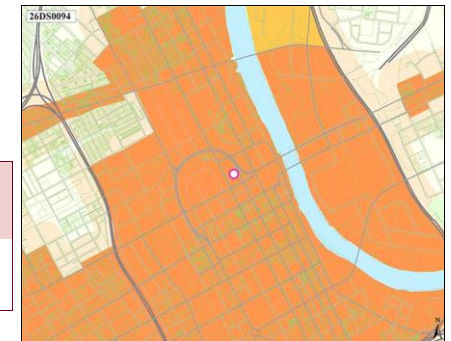
Dept priority **1003: Preferred in FY2026**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor



26DS0095

New

MIDDLE TENNESSEE AVIATION MUSEUM

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria

Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.

Implemented by Historical Commission

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2026**

Council District: **13**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000					
Phase	All stages					

26DS0097

New

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Opportunity



Prosperity



Neighborhoods



Education



Nashville

Efficient government criteria

Low

Project leveraging

Capital group

Mayor's Priority: Grows

Council District: 21

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$1,000,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

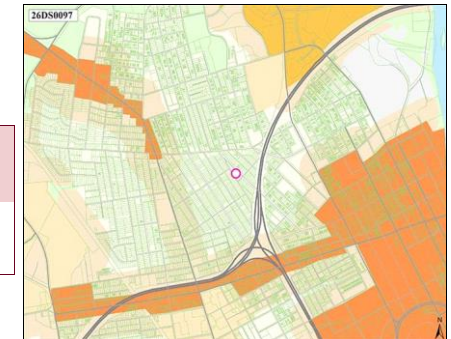
FY2031

Proposed G.O. Bonds

\$1,000

Phase

Build/Purchase

**26DS0099**

New

1ST AND BROADWAY NASHVILLE SIGN

Concept Map

First Tier Center or Corridor

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Opportunity



Prosperity



Neighborhoods



Education



Nashville

Efficient government criteria

Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$1,000,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

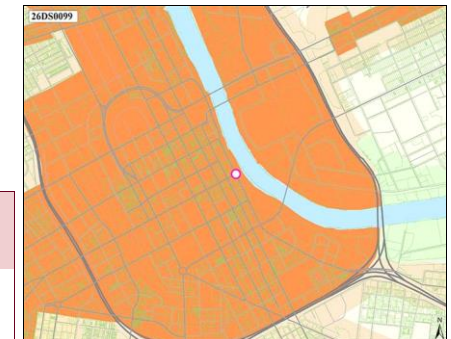
FY2031

Proposed G.O. Bonds

\$1,000

Phase

All stages

**26DS0101**

New

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Opportunity



Accessibility



Prosperity



Neighborhoods



Education



Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Adding turn right lane from Bell Road onto Rural Hill road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 29

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

8 out of 163

Total request:

\$800,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed G.O. Bonds

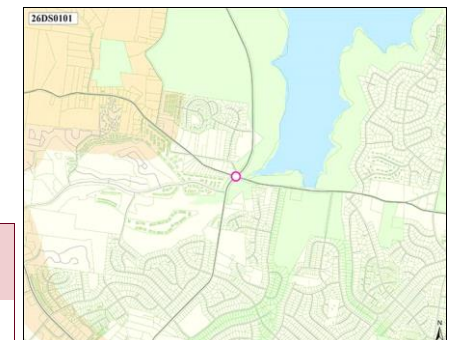
\$100

\$700

Phase

Plan/Study

Build/Purchase



26DS0102

New

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Cane Ridge High School has no lighting on their softball fields

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

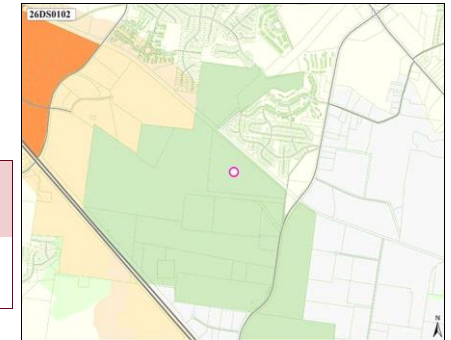
1003: Preferred in FY2026

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



26DS0103

New

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Traffic signal at Dickerson Pike and Mulberry Downs Circle

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

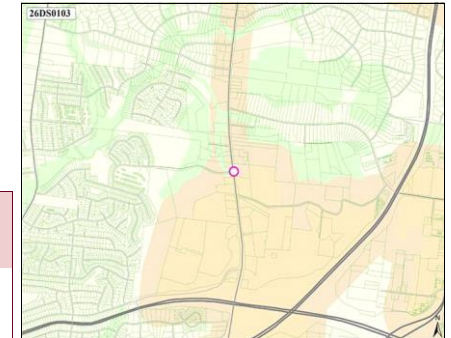
1003: Preferred in FY2026

Council District: 3

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0104

New

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

intersectional improvements including signalization, but not limited to

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

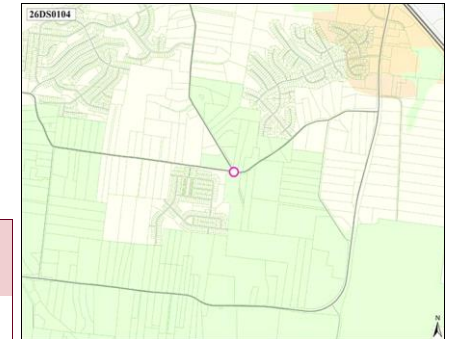
47 out of 163

Council District: 33

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Green Network



26DS0105

New

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

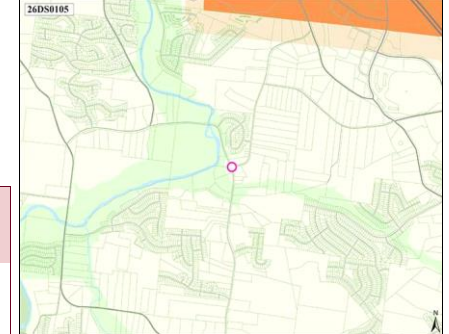
improvements at a dangerous intersection
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$40	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



26DS0106

New

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

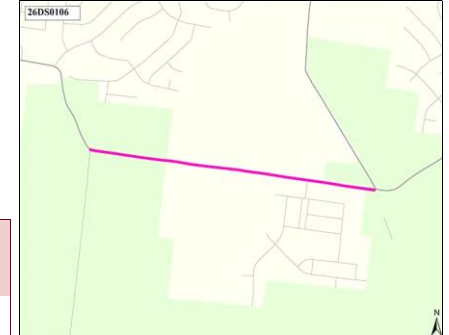
Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$7,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000	\$1,000	\$5,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions



26DS0107

New

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND OLD HICKORY BLVD

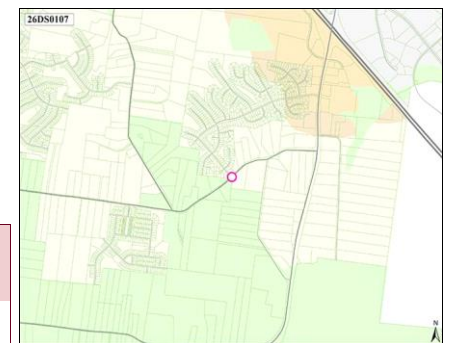
Intersection improvement at an extremely busy and dangerous intersection
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 80 out of 163

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$40	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



26DS0108

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**HART AVE COMPLETE STREET**

Improve safety for all modes on Hart Ave

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

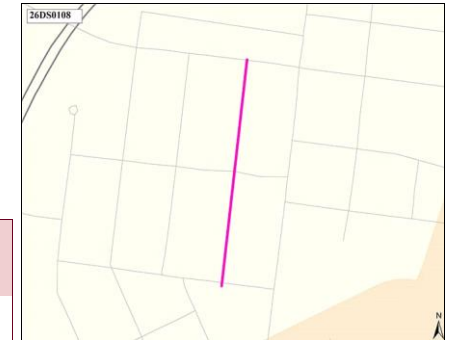
80 out of 163

Council District: 5

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$480,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$80	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0109**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD**

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

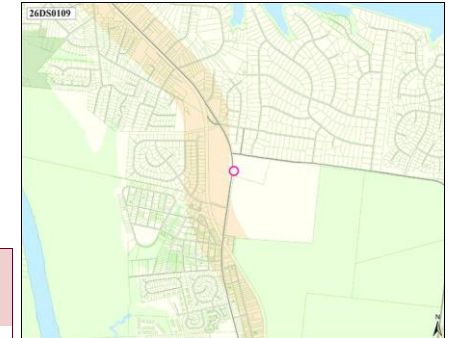
15 out of 163

Council District: 11

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**26DS0110**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**BUENA VISTA PIKE SAFETY AND BEAUTIFICATION**

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council District: 2

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,800	\$600	\$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



26DS0111

New

TRAFFIC CALMING ON DAISY TRAIL

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

Traffic calming measures needed from Country Way Rd to Shakertown rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 8

MPC rec priority

B Recommend as planned if funding available

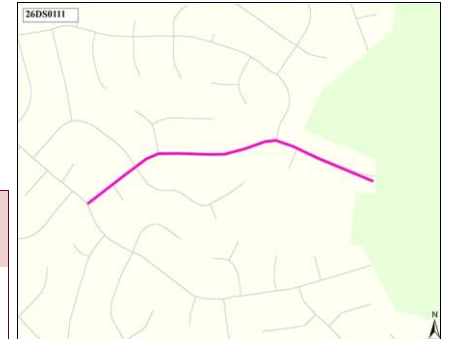
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$80				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0114**

New

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY TOILETS

Project Type

Capital program

Asset Type

Other

Guiding Principles

Low



Efficient government criteria

Low

Project need

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Implemented by General Services

Capital group

Mayor's Priority: Works

Council District: 24

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

47 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

26DS0048

New

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN SCOVEL AND CLAY ST

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

Implemented by Water & Sewer

Capital group

Mayor's Priority: Grows

Council District: 21

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2028

Council priority

117 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$3,500			
Phase			All stages			

Concept Map

Lower tier Center or Corridor



26DS0054

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Implemented by Water & Sewer

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2028

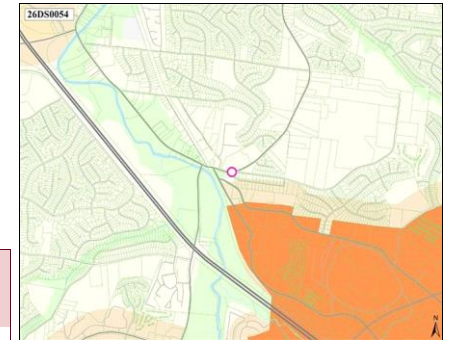
Council priority 117 out of 163

Council District: 28

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$550			
Phase			All stages			

Concept Map

Green Network

**24DS0048**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Low

Condition

RENOVATE EAST HIGH WEIGHT ROOM

Provide adequate weight room facilities for East High Athletics.

Capital group Mayor's Priority: Grows

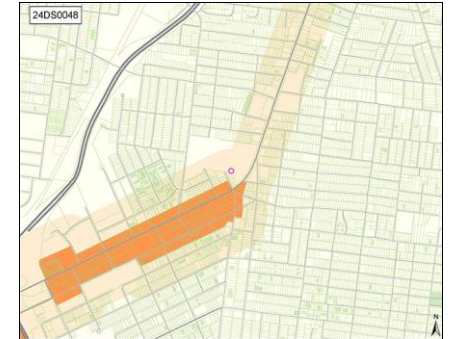
MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion with MNPS.

Council District: 5

Concept Map

Lower tier Center or Corridor

**24DS0049**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: 4

Concept Map

First Tier Center or Corridor



25DS0019

Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

High

Opportunity



Prosperity Neighborhoods



Environment



Efficient government criteria

Medium

Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group

Mayor's Priority: Works

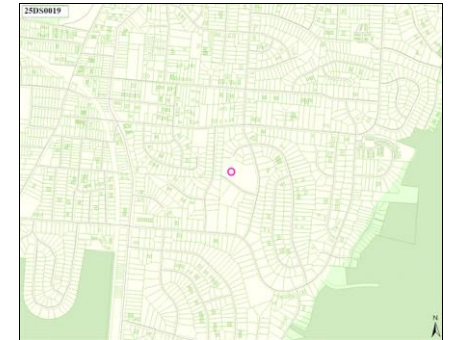
Council District: 6

MPC rec priority

C Recommend further work
 MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Concept Map

Supports existing conditions

**25DS0024**

Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group

Mayor's Priority: Grows

Council District: 6

MPC rec priority

C Recommend further work
 MPC recommendation: Recommend further coordination with NES to refine scope and determine feasibility and cost.

25DS0069

Resubmitted-Not Started

MUNICIPAL AUDITORIUM

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High

Accessibility



Prosperity Neighborhoods



Environment



Nashville

Efficient government criteria

Medium

Condition, Project need

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by

Municipal Auditorium

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

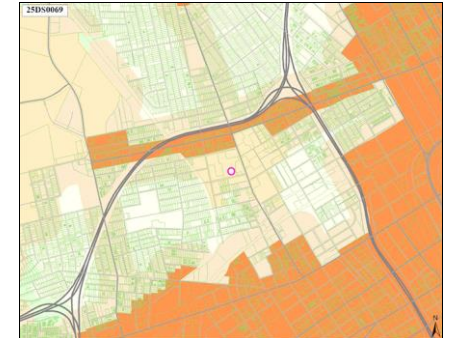
C Recommend further work
 MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.

Council priority

63 out of 163

Concept Map

First Tier Center or Corridor



25DS0071

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

AVE FOR THE ARTS ENHANCEMENT

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Grows

Council District: 19

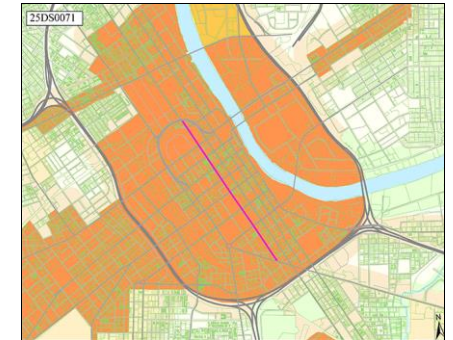
MPC rec priority

C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop the request.

Concept Map

First Tier Center or Corridor



25DS0072

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 19

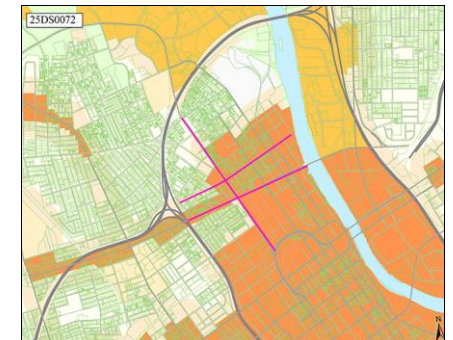
MPC rec priority

C Recommend further work

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

Concept Map

First Tier Center or Corridor



25DS0092

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

PURCHASE NOLENSVILLE RD

Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 30

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further discussion with TDOT / State.

Concept Map

Supports existing conditions



25DS0094

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Project need

PURCHASE 98 WALLACE RD

Purchase property to build mixed-use with affordable housing.

Implemented by Planning Commission

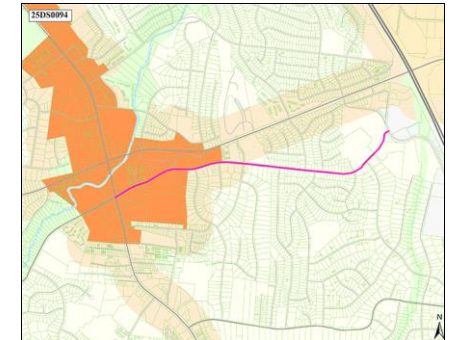
Capital group **Mayor's Priority: Grows**MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council priority **80** out of 163Council District: **30**

Concept Map

First Tier Center or Corridor

**25DS0095**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Project need

PURCHASE 204 LARGO DR

Purchase property to build mixed use with affordable housing.

Implemented by Planning Commission

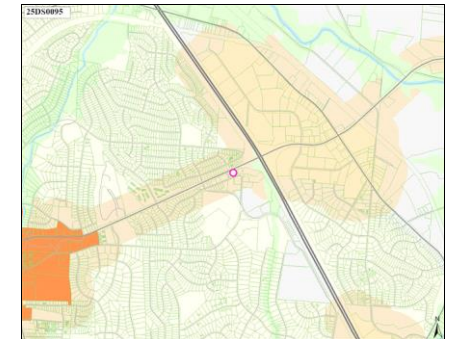
Capital group **Mayor's Priority: Grows**MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council priority **80** out of 163Council District: **30**

Concept Map

First Tier Center or Corridor

**25DS0104**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer

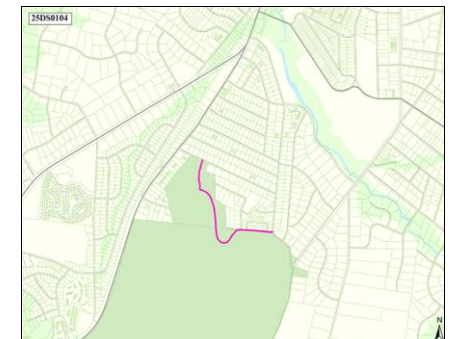
Capital group **Mayor's Priority: Grows**MPC rec priority **C** Recommend further work

MPC recommendation: **Planning work is underway. Cost estimates are not yet available.**

Council priority **47** out of 163Council District: **34**

Concept Map

Green Network



25DS0109

Resubmitted-Not Started

Project Type



Single asset

Asset Type



Infrastructure

Guiding Principles

Medium



Opportunity Accessibility



Neighborhoods Environment

Efficient government criteria

WEGO ROUTE 9

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Implemented by

Metro Transit Authority

Capital group

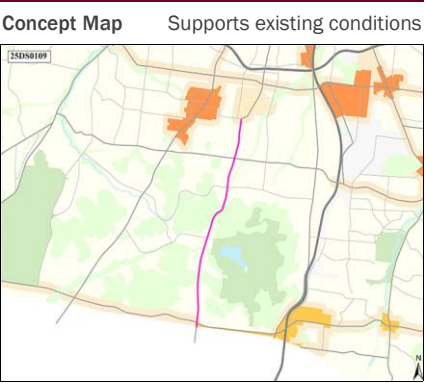
Mayor's Priority: Moves

MPC rec priority

C Recommend further work

Council District: 25

MPC recommendation: Per MTA, this is an operational request. Recommend further coordination.



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$3,698,979,400	1,561,053,000	\$467,916,700	\$515,295,700	\$385,606,700	\$459,599,400	\$204,667,900	\$104,840,000

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
99	18BE0019 District-Wide Projects	1002	B	\$474,373	\$131,736	\$125,935	\$117,806	\$77,209	\$96,597	
108	18BE0017 School Expansions and Replacements	1003	B	\$645,190	\$104,410					\$104,840
112	18BE0018 School Renovations	1003	B	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070	

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type

Capital program

Miscellaneous District-Wide Projects

Asset Type

Facilities*Capital group***Mayor's Priority: Works**

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Efficient government criteria

High

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,023,659,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$474,373	\$131,737	\$125,936	\$117,807	\$77,209	\$96,598
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0019**14BE0041**

Resubmitted-In Progress

MPC rec priority **B****ELECTRICAL UPGRADES**Department priority **1002**

Efficient government

High

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,236,000
Proposed G.O. Bonds	\$35,665	\$1,100	\$840	\$882	\$926	\$972		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**16BE0029**

Resubmitted-In Progress

MPC rec priority **B****SCHOOL - SAFETY AND SECURITY**Department priority **1002**

Efficient government

High

School - Safety and Security

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,356,100
Proposed G.O. Bonds	\$3,000	\$3,150	\$3,308	\$3,473	\$3,647	\$3,829		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**16BE0022**

Resubmitted-In Progress

MPC rec priority **B****EXTERIOR BUILDING IMPROVEMENTS**Department priority **1002**

Efficient government

High

Exterior Building Improvements - Maintenance

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,155,000
Proposed G.O. Bonds	\$48,480	\$1,350	\$575	\$604	\$634	\$666		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

16BE0019

Resubmitted-In Progress

MPC rec priority **B**

INTERIOR BUILDING IMPROVEMENTS

Department priority **1002**

Efficient government

High

Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,796,200
Proposed G.O. Bonds	\$10,360	\$375	\$440	\$130	\$325	\$341		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



16BE0017

Resubmitted-In Progress

MPC rec priority **B**

ATHLETIC FACILITY UPGRADES

Department priority **1002**

Efficient government

High

Athletic Facility Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,055,000
Proposed G.O. Bonds	\$8,100	\$525	\$950	\$980	\$750	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



15BE0011

Resubmitted-In Progress

MPC rec priority **B**

PLUMBING UPGRADES

Department priority **1002**

Efficient government

High

Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,831,300
Proposed G.O. Bonds	\$7,215	\$275	\$200	\$210	\$221	\$232		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



15BE0009

Resubmitted-In Progress

MPC rec priority **B**

SCHOOL SITE IMPROVEMENTS - MAINTENANCE

Department priority **1003**

Efficient government

High

Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,619,900
Proposed G.O. Bonds	\$4,845	\$100	\$250	\$165	\$100	\$10		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0047

Resubmitted-In Progress

MPC rec priority **B**

MUSIC ROOM SPACE IMPROVEMENTS

Department priority **1002**

Efficient government

High

Music Makes Us - Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,156,900
Proposed G.O. Bonds	\$5,157							
Phase	Build/Purchase							



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0005

Resubmitted-In Progress

MPC rec priority **B**

BUS AND FLEET VEHICLE REPLACEMENT

Department priority **1002**

Efficient government

High

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,405,500
Proposed G.O. Bonds	\$5,500	\$5,775	\$6,064	\$6,367	\$6,685	\$7,020		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0042

Resubmitted-In Progress

MPC rec priority **B**

EMERGENCY CONSTRUCTION AND CONTINGENCY

Department priority **1002**

Efficient government

Medium

Emergency Construction and Contingency

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0005

Resubmitted-In Progress

MPC rec priority **B**

AUDITORIUM UPGRADES

Department priority **1003**

Efficient government

High

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,900,000
Proposed G.O. Bonds	\$7,150	\$750	\$750	\$750	\$750	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0039

Resubmitted-In Progress

MPC rec priority **B**

CASEWORK, FURNITURE, LAB UPGRADES

Department priority **1002**

Efficient government

High

Casework, Furniture, Lab Upgrades, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,294,700
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0038

Resubmitted-In Progress

MPC rec priority **B**

PAVING UPGRADES

Department priority **1002**

Efficient government

High

Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,855,100
Proposed G.O. Bonds	\$8,550	\$500	\$500	\$715	\$540	\$500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0037

Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,679,900
Proposed G.O. Bonds	\$2,055	\$950	\$950	\$950	\$950	\$950		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



13BE0041

Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,294,700
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



07BE0001

Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K-4 PLAYGROUNDS

Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,147,400
Proposed G.O. Bonds	\$500	\$530	\$562	\$596	\$631	\$669		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



03BE0057

Resubmitted-In Progress

MPC rec priority **B**

PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$147,948,700
Proposed G.O. Bonds	\$12,003	\$12,977	\$13,178	\$13,384	\$13,593	\$13,805		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0053

Resubmitted-In Progress

MPC rec priority **B**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Efficient government

High

Replacement And / Or Repair of Roofs

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,284,900
Proposed G.O. Bonds	\$9,490	\$6,595	\$13,550	\$11,400	\$1,050	\$5,825		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0045

Resubmitted-In Progress

MPC rec priority **B**

HVAC UPGRADES AND REPLACEMENTS

Department priority **1002**

Efficient government

High

HVAC Chillers, Controls, Components and Replacements

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$492,160,100
Proposed G.O. Bonds	\$193,130	\$65,055	\$52,865	\$49,315	\$22,605	\$20,315		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



24BE0001

Resubmitted-Not Started

MPC rec priority **B**

NUTRITION SERVICES EQUIPMENT

Department priority **1002**

Concept Map

Supports existing conditions

Efficient government

High

Hood Replacements, Equipment Replacements

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,600,000
Proposed G.O. Bonds	\$1,000	\$1,600	\$1,000	\$1,000	\$500	\$500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



26BE0001

New

MPC rec priority **B**

MNPS DAY CARE FACILITY

Department priority **1003**

Efficient government

Low

MNPS DAY CARE FACILITY

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,010,000
Proposed G.O. Bonds	\$8,010							
Phase	All stages							



25BE0010

Resubmitted-Not Started

MPC rec priority **B**

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,237,500
Proposed G.O. Bonds	\$2,000	\$2,100	\$2,205	\$2,315	\$2,431	\$2,553		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

25BE0009

Resubmitted-Not Started

MPC rec priority **B**

DVR AND CAMERA UPGRADES/REPLACEMENT

DVR AND CAMERA UPGRADES/REPLACEMENT

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,300,000
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Proposed G.O. Bonds

\$1,300

Phase

Build/Purchase



Education

17BE0001

Resubmitted-In Progress

MPC rec priority **B**Department priority **1002**

FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,386,600
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds

\$1,197

\$1,881

\$2,906

\$2,964

\$2,305

\$2,365

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase



Education

24BE0004

Resubmitted-Not Started

MPC rec priority **B**Department priority **1002**

MNPS PRE K ADDITIONS

Various Schools

Concept Map

Supports existing conditions

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,720,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds

\$41,720

Phase

All stages



Neighborhoods Education

17BE0002

Resubmitted-In Progress

MPC rec priority **B**Department priority **1002**

INFRASTRUCTURE REPLACEMENT PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$93,295,100
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds

\$7,763

\$8,014

\$8,210

\$7,276

\$8,023

\$7,326

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase



Education

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

23BE0002

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Supports existing conditions

HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

Department priority **1002**

Efficient government

Low

Install Artificial Turf Fields at various high schools in Davidson County

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,210,000
Proposed G.O. Bonds	\$15,210							
Phase	Plan/Build							



22BE0004

Resubmitted-Not Started

MPC rec priority **B**

Efficient government

Low

ELEVATOR REMEDIATIONS

Department priority **1002**

Guiding Principles

Low

Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,813,700
Proposed G.O. Bonds	\$2,470	\$610	\$375	\$394	\$413	\$434		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



22BE0002

Resubmitted-Not Started

MPC rec priority **B**

Efficient government

Medium

FIRE ALARM REMEDIATIONS

Department priority **1002**

Guiding Principles

Medium

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,435,100
Proposed G.O. Bonds	\$4,225	\$545	\$115	\$121	\$127	\$133		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



21BE0002

Resubmitted-Not Started

MPC rec priority **B**

Efficient government

High

ENERGY UPGRADES

Department priority **1002**

Guiding Principles

Low

Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,000,000
Proposed G.O. Bonds	\$9,750	\$4,000	\$4,000	\$4,000	\$1,500	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19BE0022

Resubmitted-In Progress

MPC rec priority **B**

Efficient government

High

REGIONAL BUS PARKING TERMINALS

Department priority **1002**

Guiding Principles

Low

Regional Bus Parking Terminals

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

18BE0015

Resubmitted-In Progress

MPC rec priority **B**

SCHOOL IMPROVEMENT - SMALL PROJECTS

Department priority **1002**

Efficient government

High

School Space Upgrades and Various Small Projects

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,500,000
Proposed G.O. Bonds	\$2,000	\$3,500	\$4,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					



18BE0011

Resubmitted-In Progress

MPC rec priority **B**

CENTRAL SERVICES FURNITURE & EQUIPMENT

Department priority **1002**

Efficient government

High

Furniture and Equipment for Central Services

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,137,600
Proposed G.O. Bonds	\$907	\$360	\$396	\$436	\$479	\$527		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



25BE0005

Resubmitted-Not Started

MPC rec priority **B**

MIDDLE SCHOOL SSMV PROGRAM

MIDDLE SCHOOL SSMV PROGRAM

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,120,000
Proposed G.O. Bonds	\$8,120							
Phase	All stages							



19BE0020

Resubmitted-In Progress

MPC rec priority **B**

OPERATIONS BUILDING - OFFICE RENOVATION

Department priority **1003**

Concept Map

Supports existing conditions

Efficient government

Low

Operations Building - Office Renovation

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,700,000
Proposed G.O. Bonds						\$15,700		
Phase						All stages		



13BE0031

Resubmitted-Not Started

MPC rec priority **B**

OPERATIONS BUILDING RENOVATION

Department priority **1003**

Concept Map

Supports existing conditions

Efficient government

High

Operations Building Renovation

Guiding Principles






















Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,530,000
Proposed G.O. Bonds							\$44,530,000 starting in FY2032	
Phase								



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**
Sub-projects for 18BE0019

13BE0033		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions			
PRINT SHOP RENOVATION							Department priority 1003		Efficient government		High			
Print Shop Renovation									Guiding Principles		Low			
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,770,000	       Education					
Proposed G.O. Bonds							\$3,770,000 starting in FY2033							
Phase														
12BE0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor			
STOKES BUILDING - RENOVATE							Department priority 1003		Efficient government		High			
Stokes Building - Renovate									Guiding Principles		Low			
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,340,000	       Education					
Proposed G.O. Bonds							\$18,340,000 starting in FY2035							
Phase														
13BE0036		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor			
SUPPLY CENTER - RENOVATION							Department priority 1003		Efficient government		High			
Supply Center - Renovation									Guiding Principles		Low			
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,080,000	       Education					
Proposed G.O. Bonds							\$35,080,000 starting in FY2035							
Phase														

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Expansion and Replacement Projects in Metro Schools

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026



Opportunity



Neighborhoods



Education



Efficient government



High

Efficient government criteria

High

Board/Commission support, Planning context,
Project need

Total request:

\$854,440,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

Proposed G.O. Bonds

\$645,190

\$104,410

Phase

All stages

All stages

Sub-projects for 18BE0017

24BE0003

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

EARLY LEARNING HUB

Department priority 1002

Efficient government

High

NEW

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$31,160							\$31,160,000
Phase	Plan/Study							



Opportunity



Neighborhoods



Education



Efficient government



High

23BE0001

Resubmitted-Not Started

MPC rec priority B

Efficient government

High

SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES

Department priority 1002

Guiding Principles

Low

Family Information Center and Employee Support Center

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$22,590							\$22,590,000
Phase	All stages							



22BE0001

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

OVERTON CLUSTER ELEMENTARY

Department priority 1003

Efficient government

High

Overton Cluster Elem - New School

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$70,570							\$70,570,000
Phase	Build/Purchase							

Impact to operating budget

\$100,000



18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
18BE0004		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)						Department priority 1003		Efficient government		High	
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$117,140,000			
Proposed G.O. Bonds	\$81,530										
Phase	Build/Purchase										
Neighborhoods Education											
17BE0004		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER ELEMENTARY SCHOOL						Department priority 1002		Efficient government		High	
Antioch Cluster - New Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,700,000			
Proposed G.O. Bonds	\$67,700										
Phase	Build/Purchase										
Neighborhoods Education											
14BE0026		Resubmitted-In Progress				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT						Department priority 1002		Efficient government		High	
Nashville School of the Arts - New								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$147,690,000			
Proposed G.O. Bonds	\$147,690										
Phase	Build/Purchase										
Neighborhoods Education											
14BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
AMQUI ELEMENTARY - ADDITION AND RENOVATION						Department priority 1003		Efficient government		High	
Amqui Elementary - Addition and Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$78,970,000			
Proposed G.O. Bonds	\$78,970										
Phase	All stages										
Opportunity Neighborhoods Education											
13BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION						Department priority 1003		Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,270,000			
Proposed G.O. Bonds	\$71,270										
Phase	All stages										
Opportunity Neighborhoods Education											

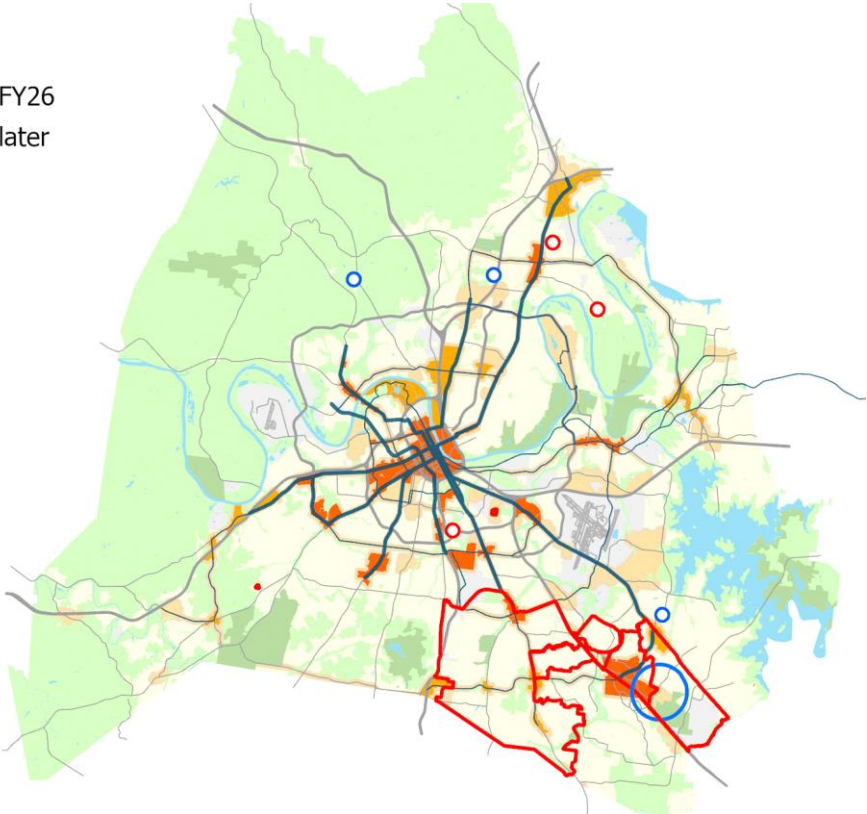
18BE0017		Resubmitted-In Progress						SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017															
04BE0033		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
WESTMEADE ELEMENTARY - REPLACEMENT								Department priority 1003		Efficient government		High			
Westmeade Elementary School - Replace Facility for 800 Students										Guiding Principles		Low			
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$73,710,000							
Proposed G.O. Bonds	\$73,710														
Phase	All stages														
24BE0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
CHADWELL ELEMENTARY - ADDITION								Department priority 1003		Efficient government		High			
Construction of Additions to Chadwell Elementary										Guiding Principles		Medium			
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$52,790,000							
Proposed G.O. Bonds	\$18,780														
Phase	All stages														
19BE0003		Resubmitted-In Progress						MPC rec priority B		Concept Map		Aligned with NashvilleNext			
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL								Department priority 1003		Efficient government		High			
Cane Ridge Cluster - New Middle School - 1,000 Students										Guiding Principles		Low			
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,630,000							
Proposed G.O. Bonds	\$85,630														
Phase	Build/Purchase						Impact to operating budget		\$1,200,000						
03BE0027		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION								Department priority 1003		Efficient government		High			
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31										Guiding Principles		Low			
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,220,000							
Proposed G.O. Bonds							\$35,220,000 starting in FY2032								
Phase															

Map of sub-projects for 18BE0017

School expansions

18BE0017

- Requested for FY26
- Requested for later



18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Misc. Renovation Projects for Metro Schools

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026



Opportunity



Neighborhoods



Education



Efficient government



High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,820,880,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0018

03BE0028

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

HAYWOOD ELEMENTARY ADDITION & RENOVATION

Department priority 1002

Efficient government

High

Haywood Elementary School - Renovation

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$79,790						\$79,790,000	
Phase	All stages							
							Impact to operating budget	\$43,600



Opportunity



Neighborhoods



Education



Efficient government



High

04BE0013

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

GLENCLIFF HIGH RENOVATION

Department priority 1003

Efficient government

High

Glenclyff High School - Renovate Facility

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$131,740						\$131,740,000	
Phase	All stages							



Opportunity



Neighborhoods



Education



Efficient government



High

04BE0024

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

MCGAVOCK HIGH RENOVATION

Department priority 1003

Efficient government

High

McGavock High School - Renovate Facility

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$160,170						\$160,170,000	
Phase	All stages							



Opportunity



Neighborhoods



Education

































Efficient government

































High
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
08BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Robert E. Lillard - Family & Community Support Hub						Department priority 1002		Efficient government		High	
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,180,000			
Proposed G.O. Bonds	\$18,180										
Phase	All stages						Impact to operating budget	\$22,700			
09BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
NAPIER ELEMENTARY-PLAYROOM ADDITION								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,840,000			
Proposed G.O. Bonds	\$4,510										
Phase	Build/Purchase										
24BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GATEWAY ELEMENTARY ADDITION								Efficient government		High	
RENOVATION								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,860,000			
Proposed G.O. Bonds	\$14,140					\$22,720					
Phase	All stages					All stages					
25BE0001		Resubmitted-Not Started				MPC rec priority B					
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB											
GRA-MAR COMMUNITY SUPPORT HUB								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,280,000			
Proposed G.O. Bonds	\$29,280										
Phase	All stages										
03BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE COHN CENTER - MY DIGITAL FUTURE SPACE						Department priority 1003		Efficient government		High	
Cohn Learning Center - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,510,000			
Proposed G.O. Bonds	\$3,680										
Phase	All stages										











18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,860,000			
Proposed G.O. Bonds		\$53,860									
Phase		All stages									
12BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,650,000			
Proposed G.O. Bonds		\$15,650									
Phase		All stages									
04BE0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION						Department priority 1003		Efficient government		Low	
Whites Creek High School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$120,360,000			
Proposed G.O. Bonds		\$120,360									
Phase		All stages									
04BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government		High	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,900,000			
Proposed G.O. Bonds		\$41,900									
Phase		All stages									
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,360,000			
Proposed G.O. Bonds			\$56,360								
Phase			All stages								
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1003		Efficient government		High	
Two Rivers Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,420,000			
Proposed G.O. Bonds			\$56,420								
Phase			All stages								
14BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glendale Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,330,000			
Proposed G.O. Bonds			\$25,580								
Phase			All stages								
14BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
I.T. Creswell Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$54,810,000			
Proposed G.O. Bonds			\$54,810								
Phase			All stages								
09BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High	
J T Moore Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$54,160,000			
Proposed G.O. Bonds			\$54,160								
Phase			All stages								
04BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
PEARL-COHN HIGH RENOVATION						Department priority 1003		Efficient government		High	
Pearl-Cohn High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$119,930,000			
Proposed G.O. Bonds			\$119,930								
Phase			All stages								
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
Gra-Mar Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,100,000			
Proposed G.O. Bonds			\$22,100								
Phase			All stages								
04BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$66,520,000			
Proposed G.O. Bonds				\$66,520							
Phase				All stages							
13BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,810,000			
Proposed G.O. Bonds				\$20,810							
Phase				All stages							
14BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Jones Paideia Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,980,000			
Proposed G.O. Bonds				\$31,980							
Phase				All stages							
13BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,870,000			
Proposed G.O. Bonds				\$31,870							
Phase				All stages							






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,100,000			
Proposed G.O. Bonds				\$75,100							
Phase				All stages							
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION						Department priority 1004		Efficient government		High	
Cole Elementary School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,520,000			
Proposed G.O. Bonds				\$41,520							
Phase				All stages							
13BE0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
DuPont Hadley Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,320,000			
Proposed G.O. Bonds					\$59,320						
Phase					All stages						
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,060,000			
Proposed G.O. Bonds					\$51,060						
Phase					All stages						
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,510,000			
Proposed G.O. Bonds					\$55,510						
Phase					All stages						


























18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		Low	
A Z Kelley Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000			
Proposed G.O. Bonds					\$48,750						
Phase					All stages						
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,280,000			
Proposed G.O. Bonds					\$55,280						
Phase					All stages						
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$34,970,000			
Proposed G.O. Bonds					\$34,970						
Phase					All stages						
04BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,690,000			
Proposed G.O. Bonds					\$31,690						
Phase					All stages						
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,810,000			
Proposed G.O. Bonds					\$45,810						
Phase					All stages						




































18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
04BE0018		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION								Department priority 1003		Efficient government		Low	
Cora Howe Elementary School - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,790,000					
Proposed G.O. Bonds						\$31,790							
Phase						All stages							
13BE0017		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION								Department priority 1003		Efficient government		High	
Lockeland Elementary - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,890,000					
Proposed G.O. Bonds						\$19,890							
Phase						All stages							
04BE0031		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION								Department priority 1002		Efficient government		Low	
Shwab Elementary School - Renovate Facility										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,670,000					
Proposed G.O. Bonds						\$33,670							
Phase						All stages							
13BE0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION								Department priority 1004		Efficient government		Low	
Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,620,000					
Proposed G.O. Bonds							\$38,620,000 starting in FY2032						
Phase													
09BE0022		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION								Department priority 1003		Efficient government		High	
John B. Whitsitt Elementary School - Renovate Facility										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,700,000					
Proposed G.O. Bonds							\$39,700,000 starting in FY2032						
Phase													






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION						Department priority 1003		Efficient government		High	
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,200,000			
Proposed G.O. Bonds							\$41,200,000 starting in FY2032				
Phase											
03BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HATTIE COTTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,520,000			
Proposed G.O. Bonds							\$39,520,000 starting in FY2032				
Phase											
09BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DAN MILLS ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Dan Mills Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,530,000			
Proposed G.O. Bonds							\$43,530,000 starting in FY2032				
Phase											
03BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DODSON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Dodson Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,710,000			
Proposed G.O. Bonds							\$38,710,000 starting in FY2032				
Phase											
03BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		Low	
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$77,650,000			
Proposed G.O. Bonds							\$77,650,000 starting in FY2032				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
FALL-HAMILTON E. O. ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,030,000			
Proposed G.O. Bonds						\$38,030,000 starting in FY2032					
Phase											
09BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCCANN (NASHVILLE PREP) - RENOVATION						Department priority 1003		Efficient government		High	
McCann (Nashville Prep) - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$17,130,000			
Proposed G.O. Bonds						\$17,130,000 starting in FY2032					
Phase											
09BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HUNTERS LANE HIGH RENOVATION						Department priority 1003		Efficient government		High	
Hunters Lane High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$170,990,000			
Proposed G.O. Bonds						\$170,990,000 starting in FY2032					
Phase											
09BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
H G HILL MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
H G Hill Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,690,000			
Proposed G.O. Bonds						\$53,690,000 starting in FY2032					
Phase											
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Charlotte Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,370,000			
Proposed G.O. Bonds						\$38,370,000 starting in FY2032					
Phase											





































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRANBERY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Granbery Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,400,000			
Proposed G.O. Bonds							\$43,400,000 starting in FY2032				
Phase											
04BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Inglewood Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,510,000			
Proposed G.O. Bonds							\$39,510,000 starting in FY2032				
Phase											
04BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
JOELTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Joelton Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,930,000			
Proposed G.O. Bonds							\$36,930,000 starting in FY2032				
Phase											
13BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Gower Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,220,000			
Proposed G.O. Bonds							\$47,220,000 starting in FY2032				
Phase											
09BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CUMBERLAND ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Cumberland Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$40,360,000			
Proposed G.O. Bonds							\$40,360,000 starting in FY2032				
Phase											































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COCKRILL ELEMENTARY RENOVATION								Efficient government		Low	
Cockrill Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,000,000			
Proposed G.O. Bonds										\$45,000,000 starting in FY2032	
Phase											
09BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION						Department priority 1003		Efficient government		Low	
East Nashville Middle School at Bailey - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,210,000			
Proposed G.O. Bonds										\$51,210,000 starting in FY2032	
Phase											
04BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DONELSON MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Donelson Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,510,000			
Proposed G.O. Bonds										\$70,510,000 starting in FY2032	
Phase											
09BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ANTIOCH HIGH SCHOOL RENOVATION								Efficient government		High	
Antioch High School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$192,570,000			
Proposed G.O. Bonds										\$192,570,000 starting in FY2032	
Phase											
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ANDREW JACKSON ELEMENTARY RENOVATION								Efficient government		High	
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,820,000			
Proposed G.O. Bonds										\$43,820,000 starting in FY2032	
Phase											
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0038		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)						Department priority 1003		Efficient government		High	
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,160,000			
Proposed G.O. Bonds							\$26,160,000 starting in FY2032				
Phase											
04BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BELLSHIRE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Low	
Bellshire Elementary - Renovation and Addition								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$34,320,000			
Proposed G.O. Bonds							\$34,320,000 starting in FY2032				
Phase											
09BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION						Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$46,070,000			
Proposed G.O. Bonds							\$46,070,000 starting in FY2032				
Phase											
20BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION						Department priority 1004		Efficient government		High	
Ida B. Wells Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,690,000			
Proposed G.O. Bonds							\$36,690,000 starting in FY2032				
Phase											
14BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAKIN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Eakin Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$61,190,000			
Proposed G.O. Bonds							\$61,190,000 starting in FY2032				
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HICKMAN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Hickman Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$42,160,000			
Proposed G.O. Bonds							\$42,160,000 starting in FY2032				
Phase											
14BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Martin Center - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,930,000			
Proposed G.O. Bonds							\$27,930,000 starting in FY2032				
Phase											
13BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CROFT MIDDLE RENOVATION								Efficient government		Low	
Croft Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,950,000			
Proposed G.O. Bonds							\$68,950,000 starting in FY2032				
Phase											
16BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DALEWOOD - EAST END - RENOVATION						Department priority 1003		Efficient government		High	
Dalewood - East End - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,110,000			
Proposed G.O. Bonds							\$44,110,000 starting in FY2032				
Phase											
16BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION						Department priority 1003		Efficient government		High	
Baxter ALC (Liberty Collegiate Academy) - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,420,000			
Proposed G.O. Bonds							\$20,420,000 starting in FY2032				
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CARTER-LAWRENCE ELEMENTARY RENOVATION								Efficient government		Low	
Carter-Lawrence Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,620,000			
Proposed G.O. Bonds							\$38,620,000 starting in FY2032				
Phase											
19BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Glengarry Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,600,000			
Proposed G.O. Bonds							\$38,600,000 starting in FY2032				
Phase											
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						Department priority 1003		Efficient government		Low	
Big Picture High School At Vaught Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,870,000			
Proposed G.O. Bonds							\$43,870,000 starting in FY2032				
Phase											
20BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION						Department priority 1003		Efficient government		High	
Renovation of the Bailey Building at Nashville Classical Leased Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,340,000			
Proposed G.O. Bonds							\$39,340,000 starting in FY2032				
Phase											
21BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JULIA GREEN ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Renovation of Julia Green Elementary								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,520,000			
Proposed G.O. Bonds							\$39,520,000 starting in FY2032				
Phase											
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
22BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GLENVIEW ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Medium	
Glenview Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$62,130,000		      	
Proposed G.O. Bonds							\$62,130,000 starting in FY2032				
Phase											
23BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HERMITAGE ELEMENTARY						Department priority 1003		Efficient government		High	
Hermitage Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,820,000		      	
Proposed G.O. Bonds							\$31,820,000 starting in FY2032				
Phase											
25BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ANTIOCH MIDDLE SCHOOL RENOVATION								Efficient government		High	
ANTIOCH MIDDLE SCHOOL RENOVATION								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$77,570,000		       	
Proposed G.O. Bonds							\$77,570,000 starting in FY2032				
Phase											
25BE0004		Resubmitted-Not Started				MPC rec priority B					
HILLWOOD HIGH RENOVATION											
HILLWOOD HIGH RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$197,480,000		      	
Proposed G.O. Bonds							\$197,480,000 starting in FY2032				
Phase											
26BE0002		New				MPC rec priority B		Concept Map		Supports existing conditions	
CHURCHWELL MUSEUM MAGNET ELEMENTARY						Department priority 1003		Efficient government		Low	
CHURCHWELL MUSEUM MAGNET ELEMENTARY								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$65,930,000		      	
Proposed G.O. Bonds							\$65,930,000 starting in FY2032				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
17BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)						Department priority 1003		Efficient government		High	
Brick Church Middle (LEAD College Prep)								Guiding Principles		Low	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,310,000			
Proposed G.O. Bonds							\$56,310,000 starting in FY2032				
Phase											
13BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)						Department priority 1003		Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles		Low	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,710,000			
Proposed G.O. Bonds							\$43,710,000 starting in FY2032				
Phase											
14BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE						Department priority 1003		Efficient government		High	
Jere Baxter Middle renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,490,000			
Proposed G.O. Bonds							\$56,490,000 starting in FY2032				
Phase											
14BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
MARGARET ALLEN MIDDLE - RENOVATION						Department priority 1003		Efficient government		Low	
Margaret Allen Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,330,000			
Proposed G.O. Bonds							\$41,330,000 starting in FY2032				
Phase											
13BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Haynes Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										    	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,830,000			
Proposed G.O. Bonds							\$50,830,000 starting in FY2032				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
Head Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,280,000			
Proposed G.O. Bonds								\$41,280,000 starting in FY2032			
Phase											
13BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION						Department priority 1003		Efficient government		High	
Maplewood High - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$140,870,000			
Proposed G.O. Bonds								\$140,870,000 starting in FY2032			
Phase											
14BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CANE RIDGE HIGH - RENOVATION								Efficient government		High	
Cane Ridge High Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$218,920,000			
Proposed G.O. Bonds								\$218,920,000 starting in FY2032			
Phase											
13BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
East Nashville Magnet High - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$65,760,000			
Proposed G.O. Bonds								\$65,760,000 starting in FY2032			
Phase											
09BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Mt. View Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,840,000			
Proposed G.O. Bonds								\$50,840,000 starting in FY2033			
Phase											
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
23BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ISAAC LITTON MIDDLE						Department priority 1003		Efficient government		High	
Renovation of Isaac Litton Middle School								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,540,000			
Proposed G.O. Bonds							\$64,540,000 starting in FY2033				
Phase											
03BE0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL (GLENN) - RENOVATION						Department priority 1003		Efficient government		High	
Murrell School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,310,000			
Proposed G.O. Bonds							\$32,310,000 starting in FY2033				
Phase											
09BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$94,790,000			
Proposed G.O. Bonds							\$94,790,000 starting in FY2033				
Phase											
25BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROSE PARK MIDDLE RENOVATION								Efficient government		High	
ROSE PARK MIDDLE RENOVATION								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$58,230,000			
Proposed G.O. Bonds							\$58,230,000 starting in FY2033				
Phase											
19BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION						Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$61,400,000			
Proposed G.O. Bonds							\$61,400,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION						Department priority 1003		Efficient government		High	
Meigs Middle Magnet Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,200,000			
Proposed G.O. Bonds							\$53,200,000 starting in FY2033				
Phase											
03BE0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROBERTSON ACADEMY - RENOVATION						Department priority 1003		Efficient government		High	
Robertson Academy - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,410,000			
Proposed G.O. Bonds							\$13,410,000 starting in FY2033				
Phase											
13BE0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)						Department priority 1003		Efficient government		High	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,520,000			
Proposed G.O. Bonds							\$26,520,000 starting in FY2033				
Phase											
13BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Old Center Elementary Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,270,000			
Proposed G.O. Bonds							\$35,270,000 starting in FY2033				
Phase											
04BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J E MOSS ELEMENTARY - RENOVATE						Department priority 1003		Efficient government		High	
J E Moss Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,770,000			
Proposed G.O. Bonds							\$59,770,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
26BE0003		New				MPC rec priority B		Concept Map		Supports existing conditions	
IVANETTA H DAVIS EARLY LEARNING CENTER						Department priority 1003		Efficient government		Low	
IVANETTA H DAVIS EARLY LEARNING CENTER								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,570,000			
Proposed G.O. Bonds							\$26,570,000 starting in FY2033				
Phase											
14BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
J F Kennedy Middle Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,850,000			
Proposed G.O. Bonds							\$71,850,000 starting in FY2033				
Phase											
09BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION						Department priority 1003		Efficient government		High	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$23,800,000			
Proposed G.O. Bonds							\$23,800,000 starting in FY2033				
Phase											
26BE0005		New				MPC rec priority B		Concept Map		Supports existing conditions	
MADISON MIDDLE						Department priority 1003		Efficient government		Low	
MADISON MIDDLE								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,700,000			
Proposed G.O. Bonds							\$75,700,000 starting in FY2033				
Phase											
13BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION						Department priority 1003		Efficient government		High	
McGruder Center Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,350,000			
Proposed G.O. Bonds							\$21,350,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
26BE0006		New				MPC rec priority B		Concept Map		Supports existing conditions	
STRATFORD STEM MAGNET						Department priority 1003		Efficient government		Low	
RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$148,340,000			
Proposed G.O. Bonds							\$148,340,000 starting in FY2034				
Phase											
26BE0004		New				MPC rec priority B		Concept Map		Supports existing conditions	
JOELTON MIDDLE						Department priority 1003		Efficient government		Low	
JOELTON MIDDLE								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,970,000			
Proposed G.O. Bonds							\$51,970,000 starting in FY2034				
Phase											
25BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WAVERLY BELMONT ELEMENTARY RENOVATION								Efficient government		Low	
WAVERLYY BELMONT ELEMENTARY RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,400,000			
Proposed G.O. Bonds							\$47,400,000 starting in FY2035				
Phase											
25BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
SMITH SPRING ELEMENTARY RENOVATION								Efficient government		Low	
SMITH SPRING ELEMENTARY RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$57,070,000			
Proposed G.O. Bonds							\$57,070,000 starting in FY2035				
Phase											
09BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,040,000			
Proposed G.O. Bonds							\$45,040,000 starting in FY2035				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
19BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WILLIAM HENRY OLIVER MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
William Henry Oliver Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,090,000			
Proposed G.O. Bonds							\$70,090,000 starting in FY2035				
Phase											
14BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
STANFORD MONTESSORI ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Stanford Montessori Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,130,000			
Proposed G.O. Bonds							\$32,130,000 starting in FY2035				
Phase											
19BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHAYNE ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Shayne Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,180,000			
Proposed G.O. Bonds							\$51,180,000 starting in FY2035				
Phase											
19BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
RUBY MAJOR ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Ruby Major Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,830,000			
Proposed G.O. Bonds							\$50,830,000 starting in FY2035				
Phase											
19BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
ROSS EARLY LEARNING CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Ross Early Learning Center - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,410,000			
Proposed G.O. Bonds							\$33,410,000 starting in FY2035				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD								Efficient government		High	
Cameron College Prep - LEAD								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$50,970,000			
Proposed G.O. Bonds								\$50,970,000 starting in FY2035			
Phase											
04BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TOM JOY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Tom Joy Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$49,870,000			
Proposed G.O. Bonds								\$49,870,000 starting in FY2035			
Phase											
13BE0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$40,830,000			
Proposed G.O. Bonds								\$40,830,000 starting in FY2035			
Phase											
04BE0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,270,000			
Proposed G.O. Bonds								\$55,270,000 starting in FY2035			
Phase											
14BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
THOMAS A. EDISON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Thomas A. Edison Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,750,000			
Proposed G.O. Bonds								\$41,750,000 starting in FY2035			
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,110,000			
Proposed G.O. Bonds							\$48,110,000 starting in FY2035				
Phase											

Opportunity

Neighborhoods

Education

Opportunity

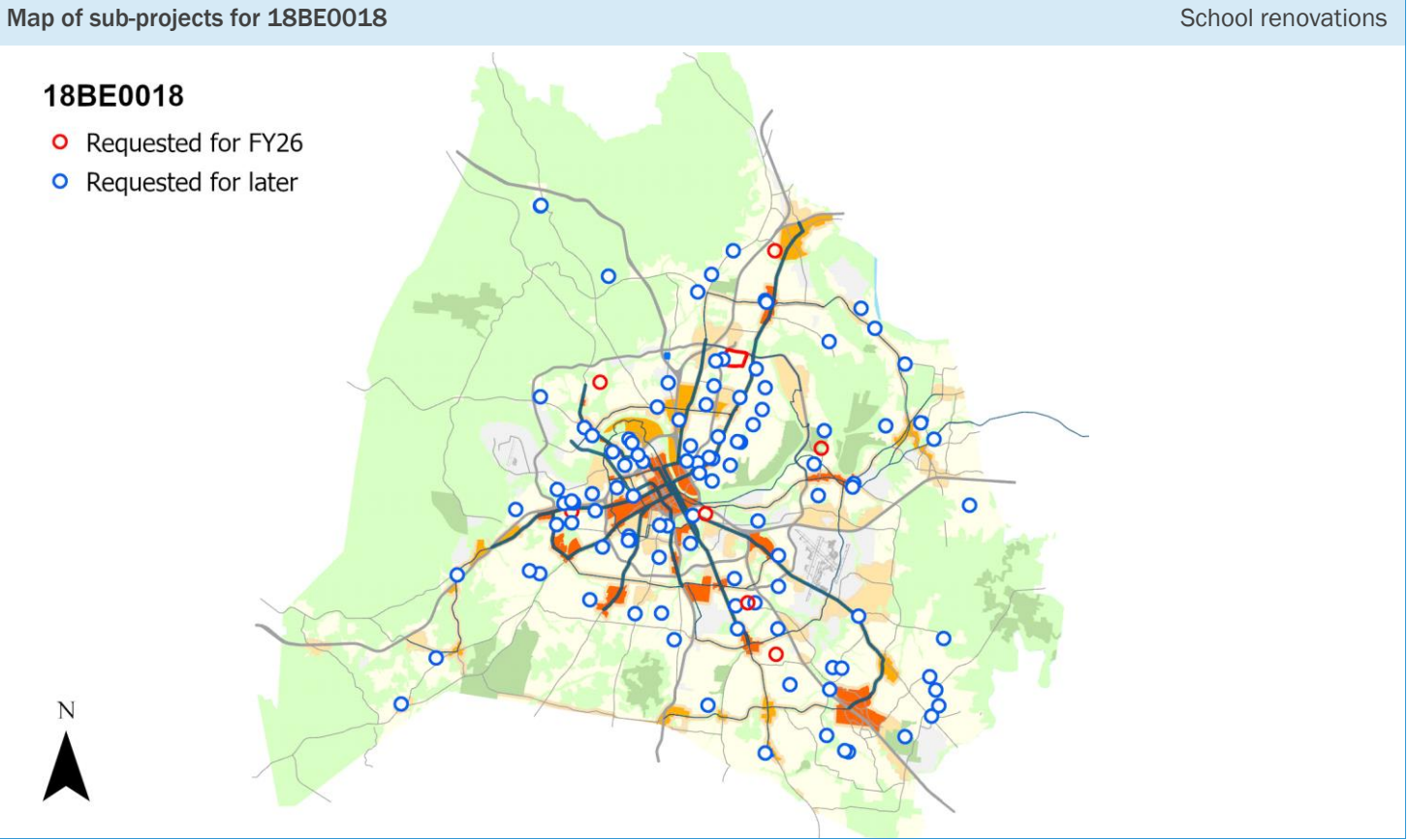
Neighborhoods

Education









Enterprises

Board of Fair Commissioners	III-138
District Energy System	III-139
Farmer's Market	III-143
Municipal Auditorium	III-145
Sports Authority	III-149
Water & Sewer	III-150

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$123,000,000	\$123,000,000						
Proposed G.O. Bonds	\$73,000,000	\$73,000,000						

20FB0001 Resubmitted-In Progress

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Planning context,
 Project leveraging, Project need, Resource
 leveraging

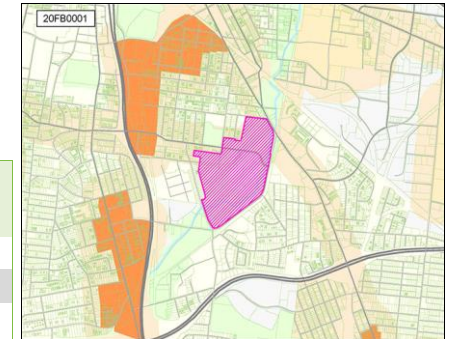
FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23FB0001 Resubmitted-Not Started

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Planning context,
 Project leveraging, Project need, Resource
 leveraging

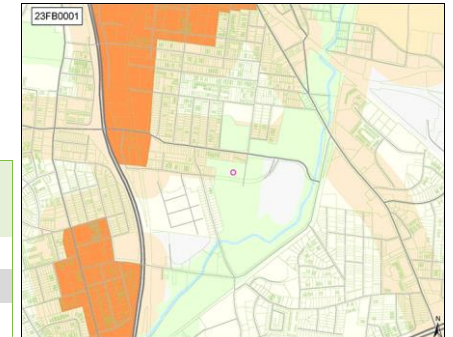
PARKING STRUCTURE

Construction of a parking structure for Fairgrounds event use

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$46,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$23,000					
Proposed G.O. Bonds	\$23,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

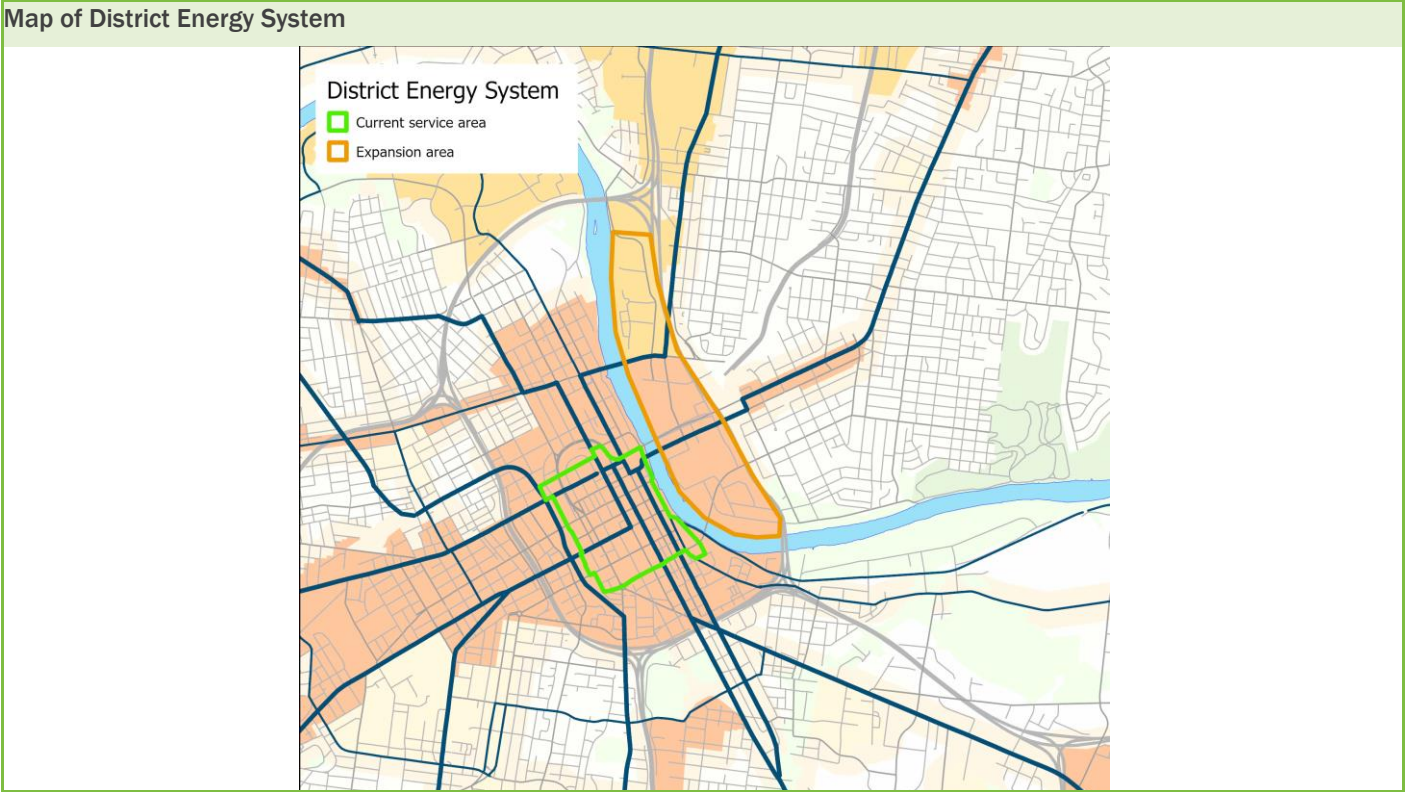


District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$39,375,000	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
141	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$500	\$500	\$500				
142	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
141	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$100	\$100	\$100				
141	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$1,000	\$500	\$500	\$500			
141	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$100	\$100	\$100				



16000001 EDS REPAIR & REPLACEMENT PROJECTS									Status	In progress
EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$500	\$500					\$1,500		
16000002 MANHOLE INSULATION REPAIR & REPLACEMENT									Status	In progress
Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS									Status	In progress
Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500				\$2,500		
16000005 ENGINEERING - PROJECT ADMINISTRATION									Status	In progress
Engineering - Project Administration - 10%									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK									Status	In progress
Renovate & Improve Customer Connections. Including Expansion to East Bank									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$11,000		
19000001 WATER TREATMENT IMPROVEMENTS									Status	In progress
Improvements to System Water Chemistry and Chilled Water System Performance									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		
25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS									Status	Not started
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		\$13,000		

25000002		EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE								Status	Not started
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor										MPC rec priority	B
										Dept priority	1002
Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C	Proposed G.O. Bonds	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500		

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$16,100,000	\$15,500,000	\$100,000	\$500,000				
Miscellaneous Funds	\$700,000	\$700,000						

20FM0001 Facility Door Automation

Automation of all doors to include all entrances and vehicular gates.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
A Miscellaneous Funds	\$200							\$200

24FM0001 NFM Shed # 1 Enclosure

Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds			\$500					\$500

24FM0003 Permanent Outdoor Events Pavilion

Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.

Status **Not started**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds		\$100						\$100

25FM0001 Parking Garage

The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

26FM0001 Energy Sustainability

The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000. [A - Misc. Funds is for potential use of Gen Srvcs. Energy Program Funds.]

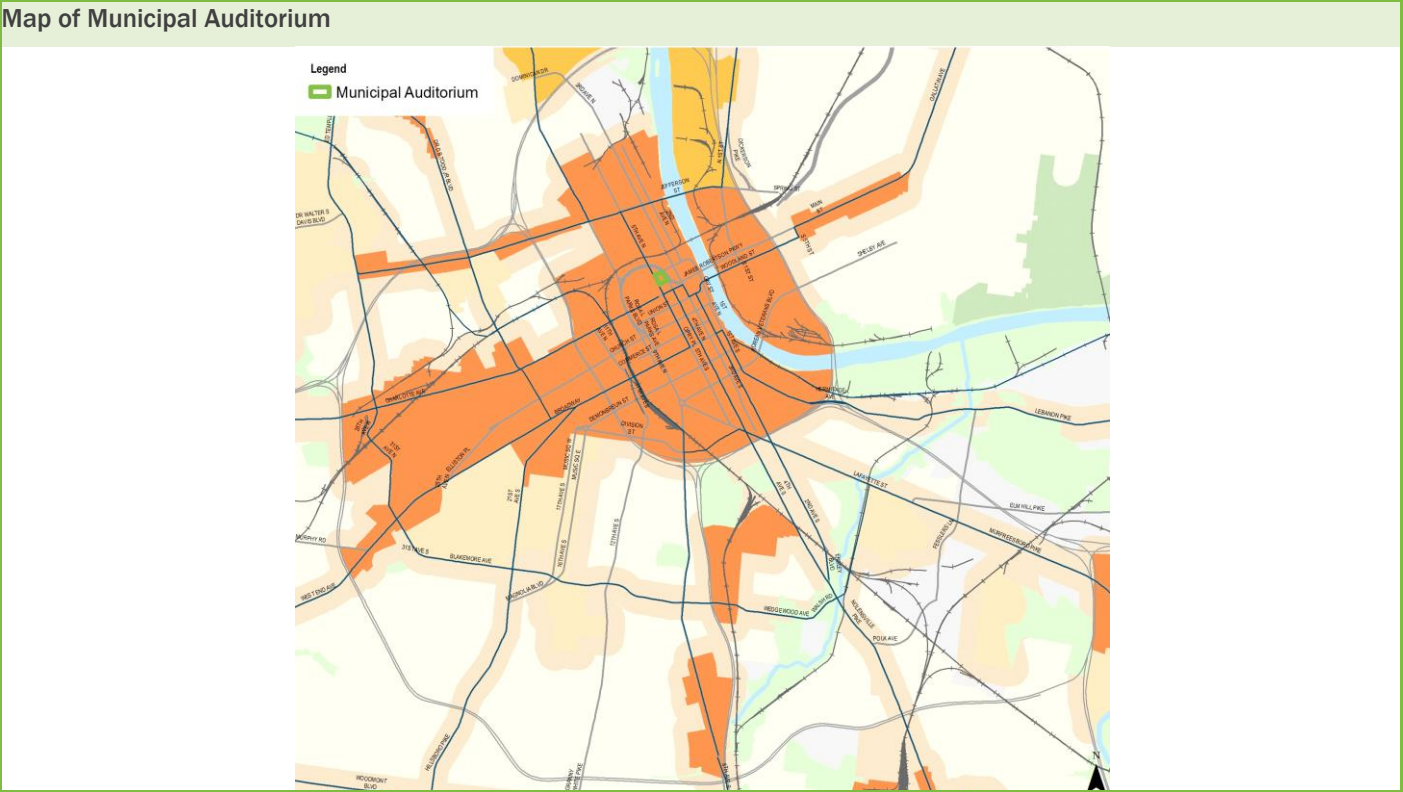
Status
MPC rec priority
Dept priority
New
B
1003

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
A Miscellaneous Funds	\$500							\$500		
C Proposed G.O. Bonds	\$500							\$500		

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,975,000	\$7,975,000						



14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

									Status	Not started
									MPC rec priority	B
									Dept priority	1004
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		

16MA0003 DOME ROOF RECOAT

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are to narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in the arena.

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$250							\$250		

25MA0004**UPGRADE PATIO AREA**

We need to upgrade the railing on our patio areas. The current railing is original to the building.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

25MA0005**REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY**

Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$50							\$50

25MA0006**EXTERIOR BUILDING UP-LIGHTING**

Municipal isn't well lit. Building upgrade will improve the safety of night events and appearance.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$75							\$75

26MA0001**CONCESSION HUT UPGRADES**

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$30,000 - \$60,000 in revenue

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$9,620,000	\$300,000	\$4,300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000
Proposed 4% Funds	\$5,620,000	\$300,000	\$300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000

22SP0001 FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900		
M Proposed 4% Funds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900		

23SP0004 FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

First Horizon - Repairs / Replacement of Concourse Seats

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds			\$360	\$360				\$720		
M Proposed 4% Funds			\$360	\$360				\$720		

26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$4,000						\$4,000		

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$3,960,328,500	\$441,092,000	\$970,865,000	\$583,415,000	\$625,396,000	\$682,340,500	\$657,220,000	
Enterprise Funds	\$342,423,000	\$37,553,000	\$60,775,000	\$64,525,000	\$59,245,000	\$61,075,000	\$59,250,000	
Proposed G.O. Bonds	\$284,267,000	\$129,810,000	\$23,100,000	\$32,800,000	\$33,650,000	\$32,802,000	\$32,105,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							Beyond
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30		
152	09WS0019	CLEAN WATER NASHVILLE	1001	A	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	
153	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$30,105	\$35,815	\$62,590	\$132,095	\$130,037	\$88,425	
153	21WS0005	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	A	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500	
153	21WS0006	DEPARTMENTAL FLEET	1001	A	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	
154	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX	1001	A	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025	
154	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875	
154	21WS0009	RESERVOIRS	1001	A	\$34,500	\$900	\$4,650	\$650	\$650	\$650	
155	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185	
155	21WS0011	LABORATORY	1001	A	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600	
155	21WS0010	WATER & WASTEWATER PUMPING STATIONS	1001	A	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855	
156	21WS0015	SECURITY	1001	A	\$550	\$500	\$500	\$500	\$500	\$500	
156	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075	
156	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680	
157	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300	
157	21WS0018	CUSTOMER CARE CENTER	1001	A	\$7,025	\$7,025	\$8,025	\$7,525	\$57,675	\$76,900	
157	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
158	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050	
158	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850	
159	21WS0021	WATER DISTRIBUTION PROJECTS	1001	A	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500	
160	25WS0001	EAST BANK SEWER PUMP STATION	1001	A	\$26,000	\$15,000	\$10,000				
161	17WS0001	STORMWATER - HOME BUYOUT	1001	B	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500	
162	19WS0001	STORMWATER FLEET	1001	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
162	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	B	\$104,615						
162	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$5,675	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
163	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
164	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
164	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	
164	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
165	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B			\$10,000	\$10,000	\$10,000	\$10,000	

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
Condition, Planning context, Project need

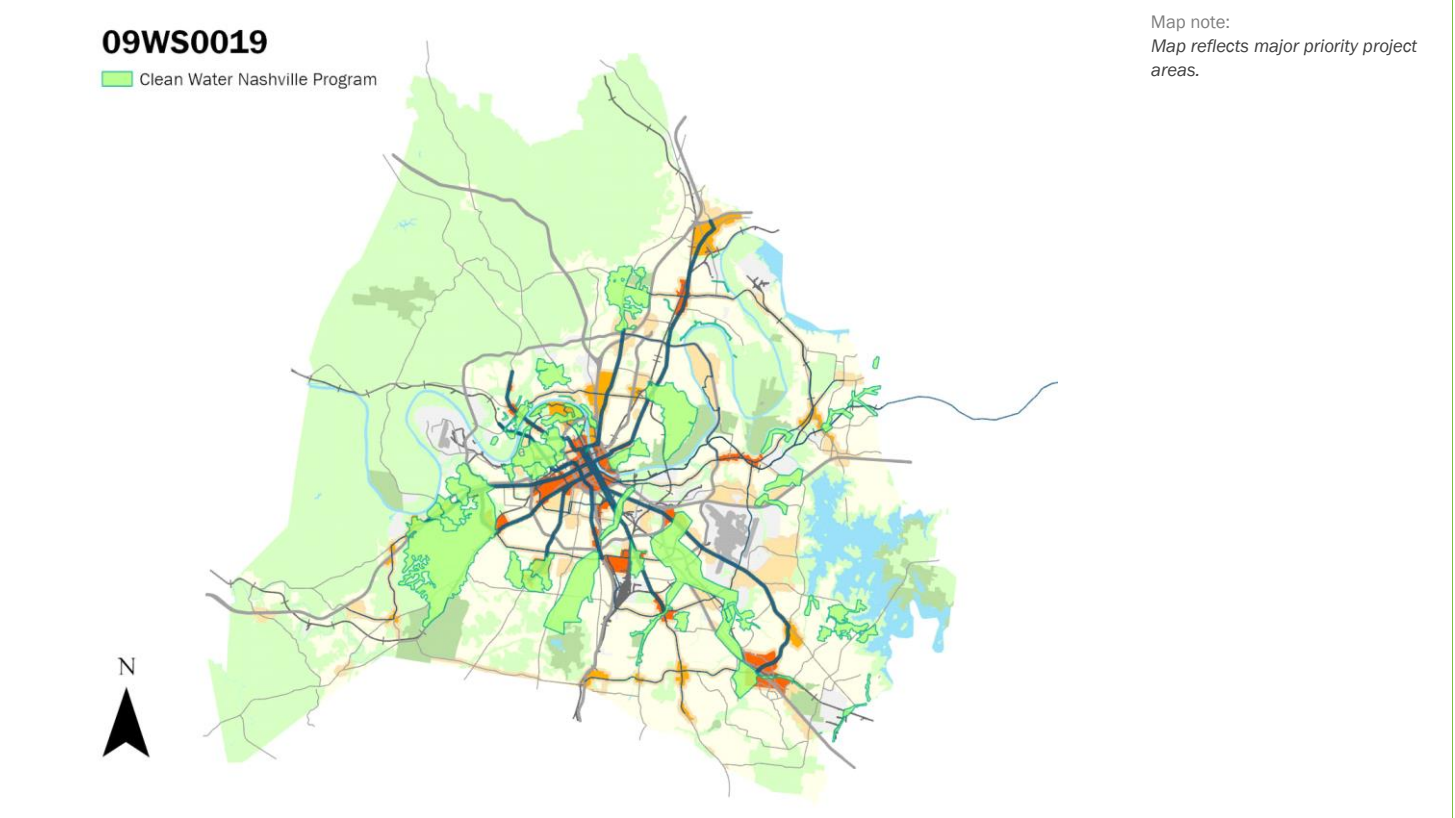
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,390,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville



21WS0003 Resubmitted-In ProgressProject Type **Single asset**Asset Type **Facilities**Guiding Principles **Low**Efficient government criteria **High**

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Works** Council District: **19**MPC rec priority **A** Recommend as plannedMPC recommendation: **1**Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$479,067,500	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$30,105	\$35,815	\$62,590	\$132,095	\$130,038	\$88,425
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-In ProgressProject Type **Single asset**Asset Type **Facilities**Guiding Principles **Low**Efficient government criteria **High**

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group **Mayor's Priority: Works** Council Districts: **15, 19**MPC rec priority **A** Recommend as plannedMPC recommendation: **1**Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$634,506,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0006 Resubmitted-In ProgressProject Type **Single asset**Asset Type **Fleet**Guiding Principles **Low**Efficient government criteria **Low**

Planning context, Project need

DEPARTMENTAL FLEET

VEHICLE REPLACEMENTS AND UPGRADES

Capital group **Mayor's Priority: Works**MPC rec priority **A** Recommend as plannedMPC recommendation: **1**Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$41,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Capital group

Mayor's Priority: Works

Council Districts: **15, 19**

MPC rec priority

A Recommend as planned

MPC recommendation: **1**

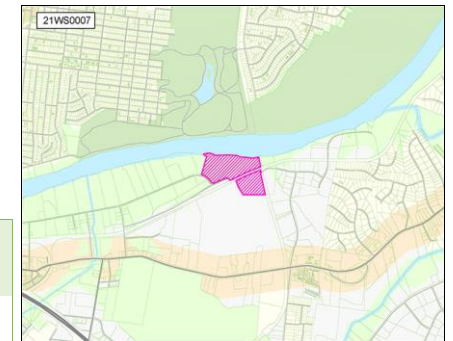
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$6,950,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0008**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group

Mayor's Priority: Works

Council Districts: **15, 19**

MPC rec priority

A Recommend as planned

MPC recommendation: **1**

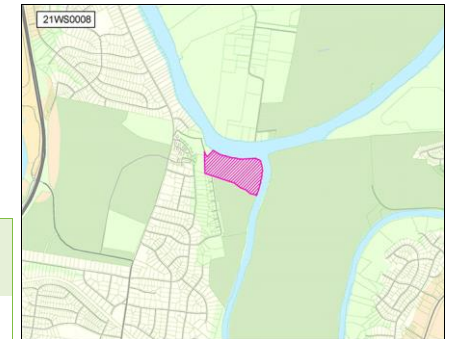
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$12,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0009**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Equipment

Guiding Principles

Low



Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group

Mayor's Priority: Works

MPC rec priority

A Recommend as planned

MPC recommendation: **1**

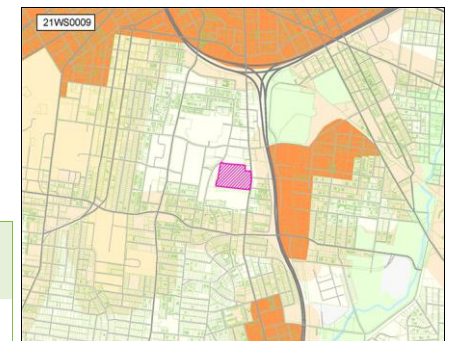
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$42,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$34,500	\$900	\$4,650	\$650	\$650	\$650
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network



21WS0010 Resubmitted-In Progress

Project Type Single asset
Asset Type Equipment
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$34,874,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$151,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

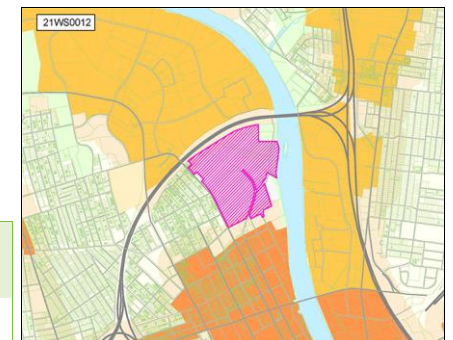
REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$80,188,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Condition, Planning context, Project leveraging,
Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

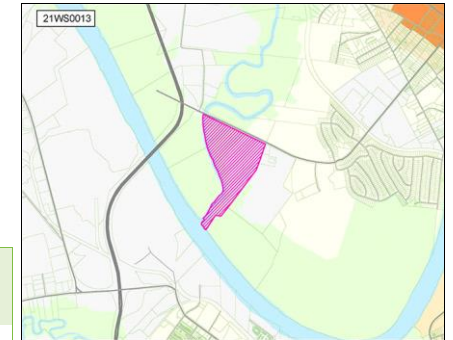
Council District: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$134,095,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0014** Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Medium

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

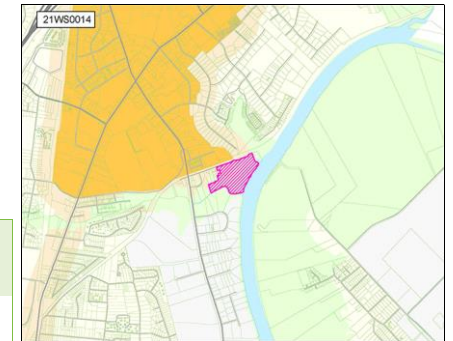
Council District: 10

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$47,558,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0015** Resubmitted-In Progress

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$3,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$550	\$500	\$500	\$500	\$500	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016

Resubmitted-In Progress

Project Type

Contingency

Asset Type

Other

Guiding Principles

Low

Nashville

Efficient government criteria

Medium

Project need

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group

Mayor's Priority: Works

MPC rec priority

A Recommend as plannedMPC recommendation: **1**

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$21,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group

Mayor's Priority: WorksCouncil District: **19**

MPC rec priority

A Recommend as plannedMPC recommendation: **1**

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

Resubmitted-In Progress

CUSTOMER CARE CENTER

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low

Prosperity Neighborhoods

Efficient government criteria

High

Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group

Mayor's Priority: WorksCouncil District: **19**

MPC rec priority

A Recommend as plannedMPC recommendation: **1**

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$164,175,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$7,025	\$7,025	\$8,025	\$7,525	\$7,675	\$6,900
Proposed Revenue Bonds					\$50,000	\$70,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: 1

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$34,178,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: 1

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$206,540,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **High**
Condition, Planning context, Project leveraging,
Regional collaboration

WATER DISTRIBUTION PROJECTS

Concept Map Aligned with NashvilleNext

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

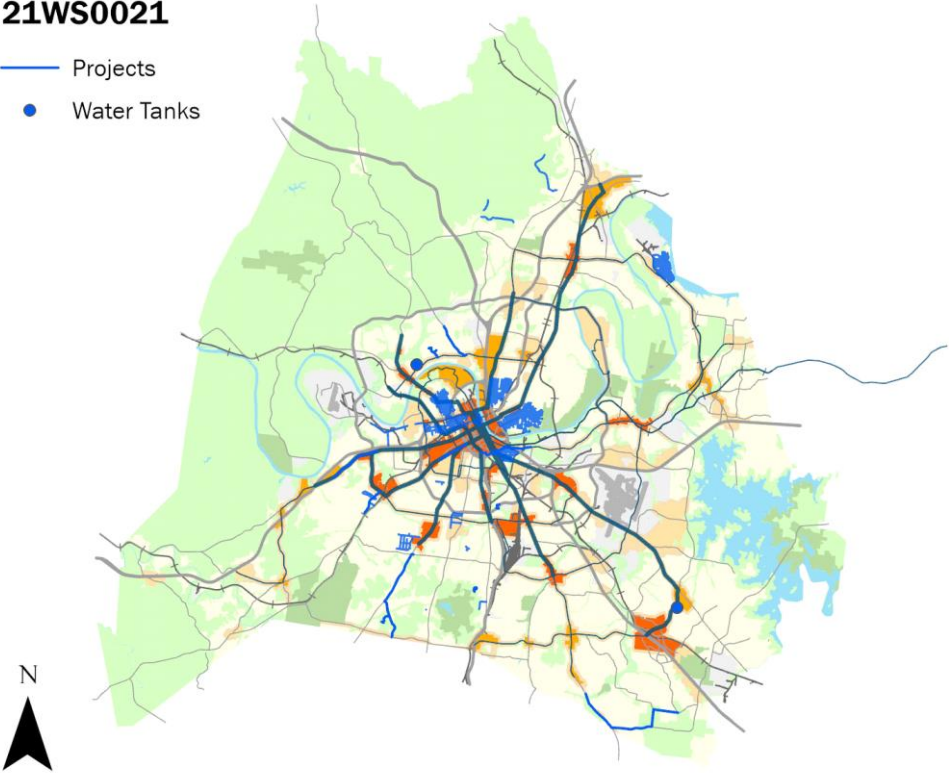
Total request:	Funding request by year (in thousands):				Tax District GSD	
\$719,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

- Projects
- Water Tanks



Map note:
Map reflects major priority project areas.

25WS0001 Resubmitted-Not Started

EAST BANK SEWER PUMP STATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT
Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Medium**
Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$51,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$26,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			

17WS0001 Resubmitted-In Progress

STORMWATER - HOME BUYOUT

Concept Map

Green Network

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **Medium**

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

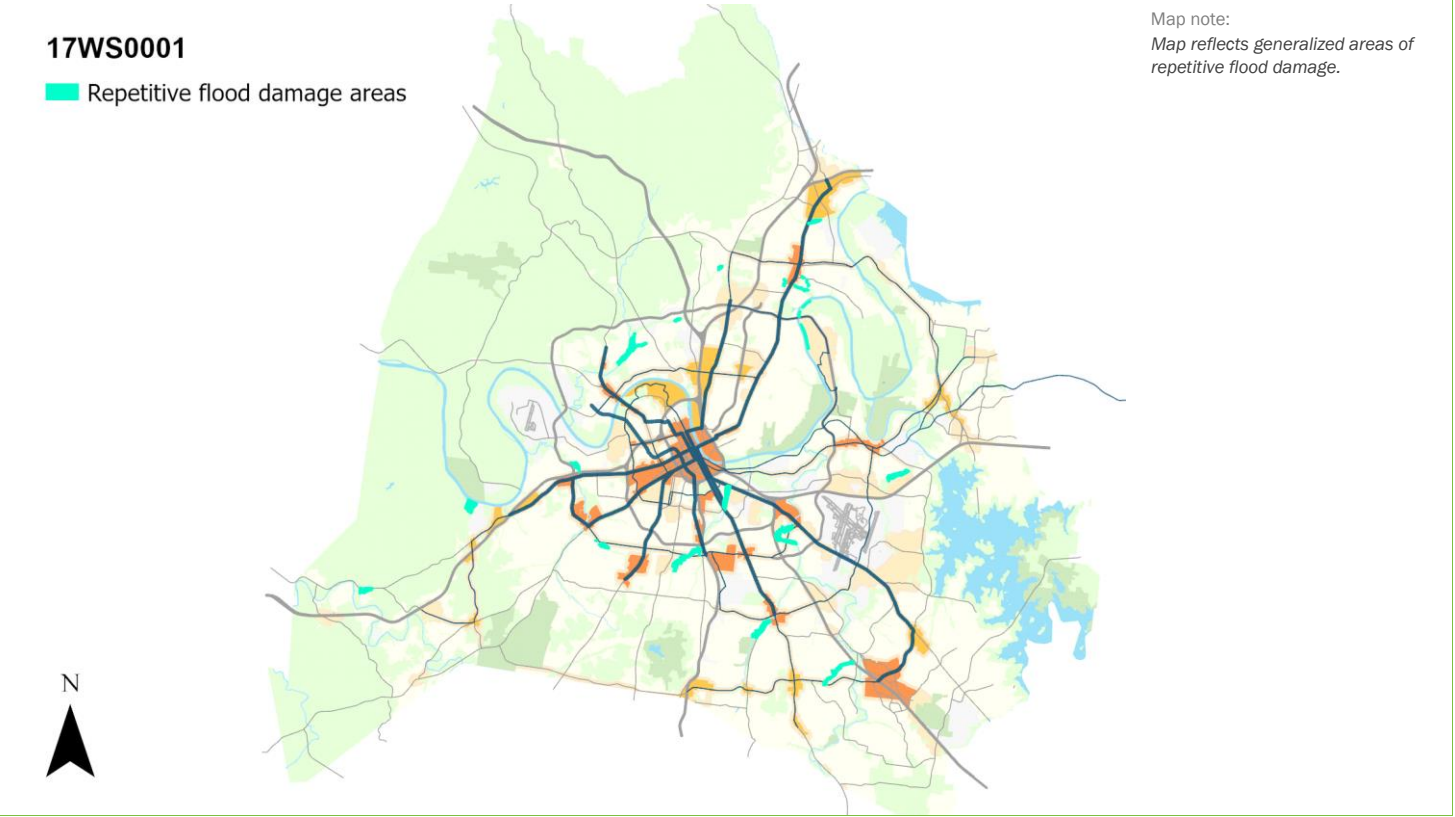


Efficient government criteria **High**
Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program



19WS0001

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Fleet

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need

STORMWATER FLEET

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0022

Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group

MPC rec priority

B Recommend as planned if funding availableMPC recommendation: **1**

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$104,615,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$104,615					
Phase	All stages					

21WS0023

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Planning

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$35,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Proposed G.O. Bonds	\$4,175	\$4,375	\$4,375	\$4,375	\$4,375	\$4,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Low**

MAJOR CAPITAL CONSTRUCTION
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

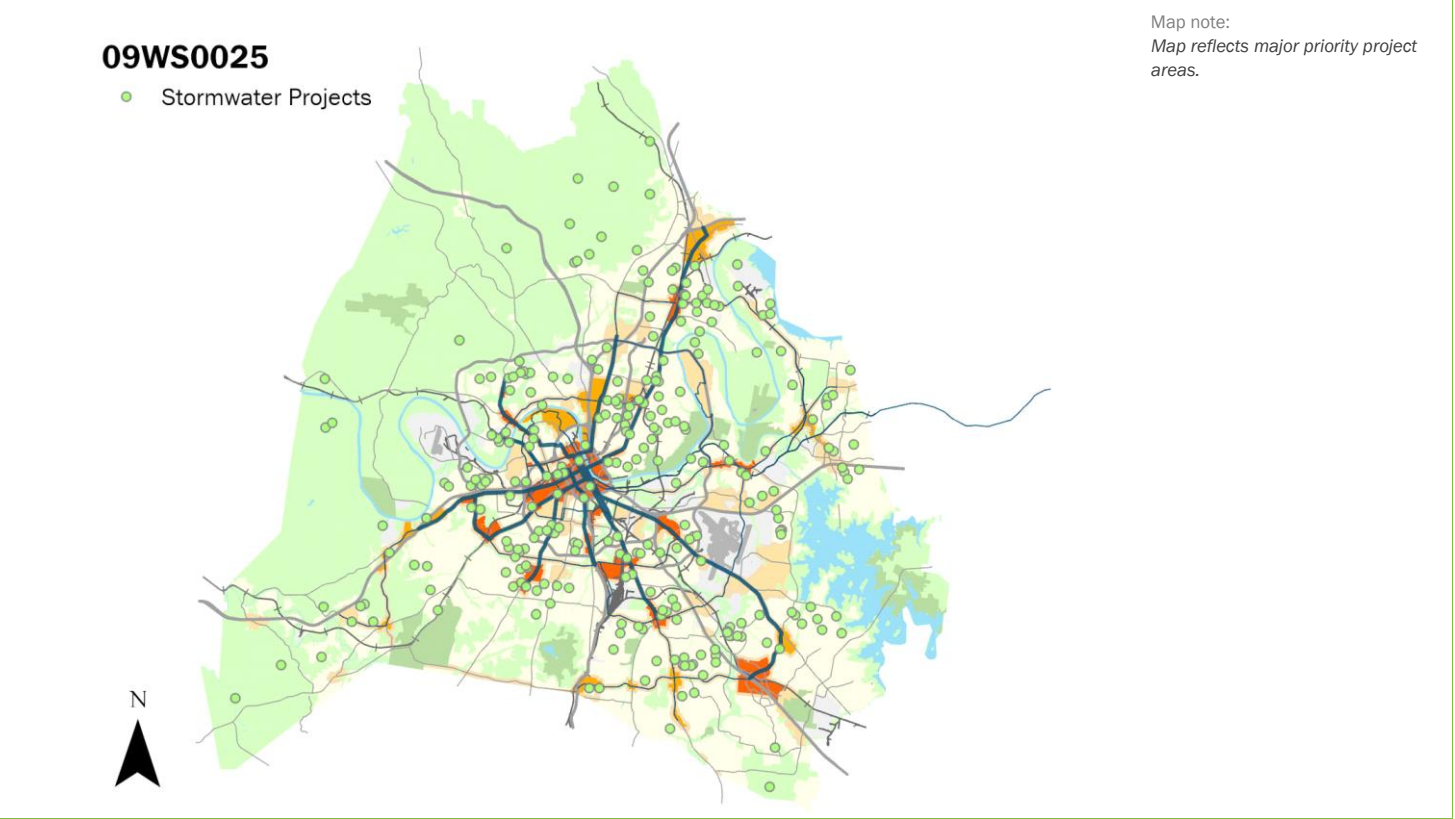


Efficient government criteria **High**
Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$24,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

14WS0001

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Mayor's Priority: WorksCouncil District: **29**

MPC rec priority

B Recommend as planned if funding available

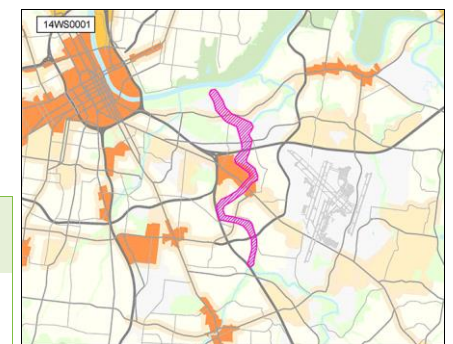
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase		All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network



25WS0002 Resubmitted-Not Started

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

May include : East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2028

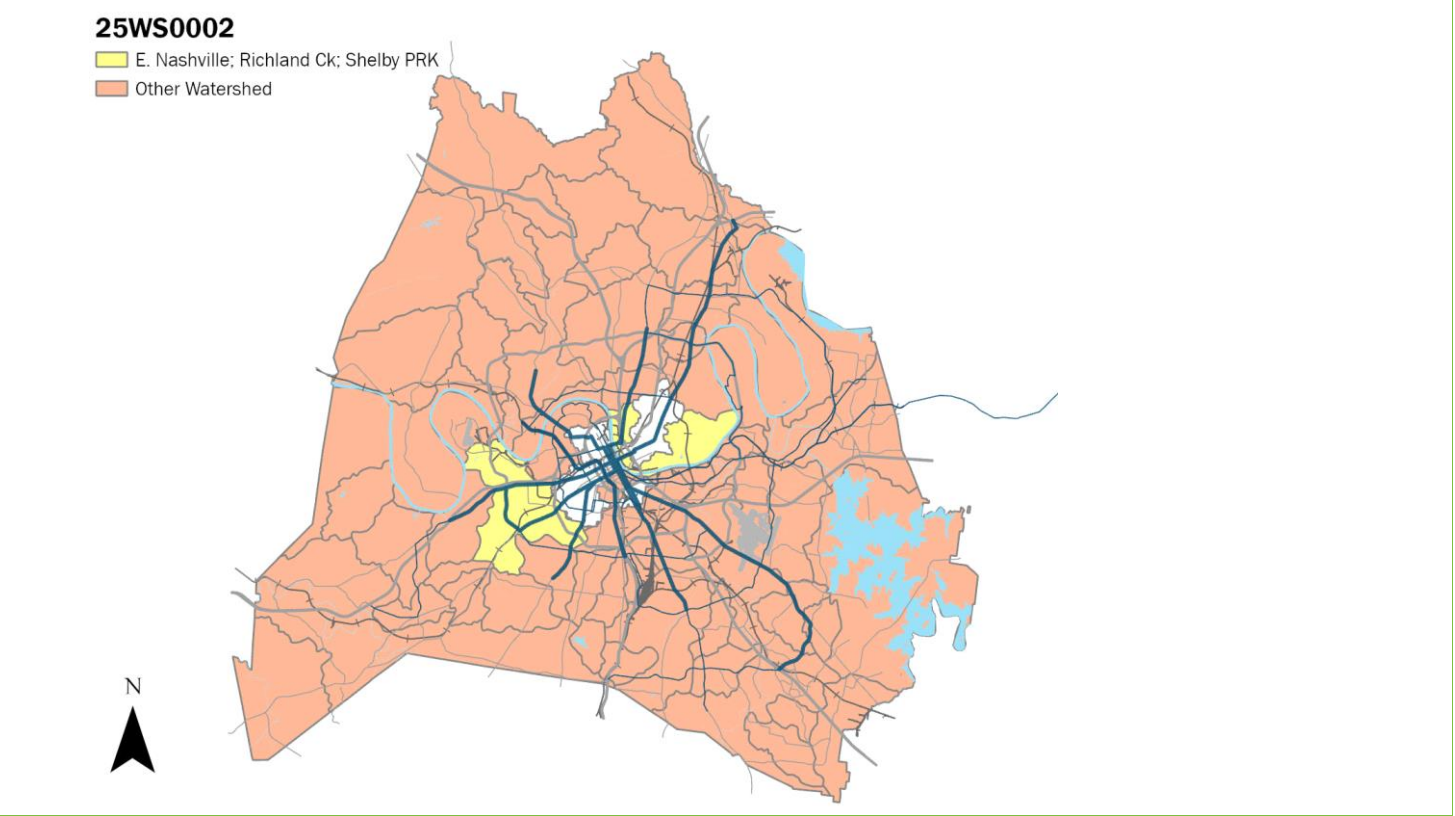


Efficient government criteria High

Total request: \$40,000,000	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$10,000	\$10,000	\$10,000	\$10,000
Phase			All stages	All stages	All stages	All stages

Map of sub-projects for 25WS0002

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS



Facilities & technology

Administrative	III-167
Finance	III-169
General Hospital	III-170
General Services	III-177
Health	III-185
Information Technology Services	III-186
Metro Action Commission	III-190
Waste Services	III-194

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$275,650,000	\$260,500,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
A Miscellaneous Funds	\$25,000							\$25,000		
C Proposed G.O. Bonds	\$25,000							\$25,000		

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$15,000							\$15,000		

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES									Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000		
23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE									Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100,000							\$100,000		
23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE									Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		
23AD0008 AFFORDABLE HOUSING									Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		
24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN									Status	Not started
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.									MPC rec priority	B
									Dept priority	1003
									Council	63 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500	\$150						\$650		
25AD0001 ENTERPRISE PAYMENT PLATFORM									Status	Not started
Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

Finance

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,500,000	\$7,500,000						

26FI0001		Oracle Cloud Migration Out of Scope Functionalities								Status	In progress
Supporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.										MPC rec priority	B
										Dept priority	1002
Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$7,500							\$7,500		

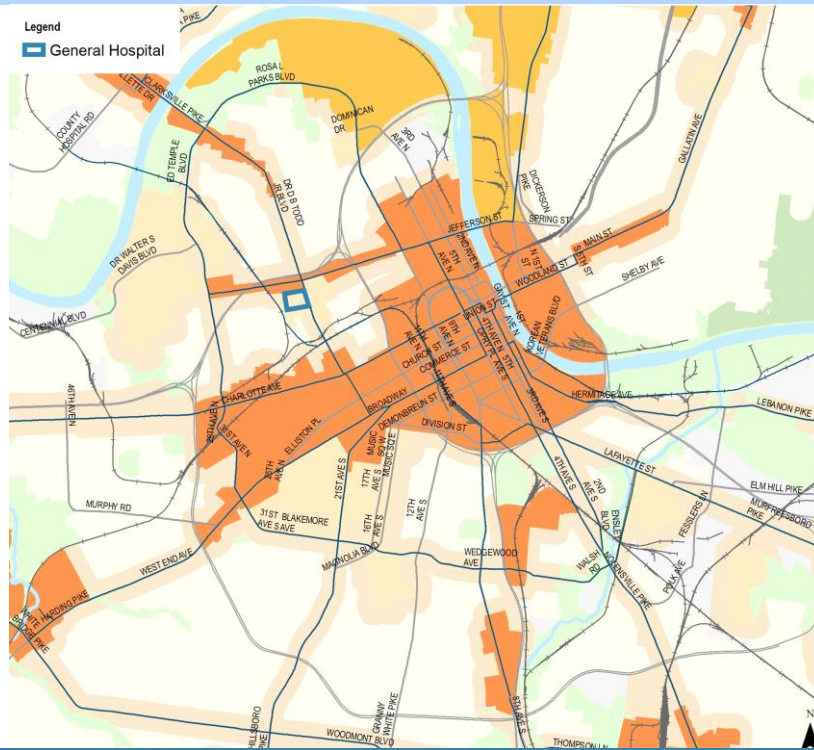
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$26,025,700	\$19,125,700	\$5,900,000	\$1,000,000				
Proposed 4% Funds	\$22,565,700	\$15,665,700	\$5,900,000	\$1,000,000				

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY28	FY29	FY30	Beyond
		Dept	MPC	FY25	FY26	FY27					
172	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	\$4,200						
172	23GH0013	SURGICAL BEDS	1002	N	\$500						
172	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$180						
172	24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	\$3,000	\$2,400	\$2,000				
173	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
173	24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	\$1,000						
173	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$190						
173	24GH0007	GE ULTRASOUND	1002	N	\$108						
173	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$1,340	\$1,000					
174	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
176	26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	\$920						
172	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	\$7,600	\$6,400					
174	24GH0015	CART WASHER	1003	N	\$174						
174	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
174	24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	\$1,246						
174	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	\$304						
175	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$310						
175	24GH0018	MRI INFUSION PUMP	1003	N	\$90						
175	24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	\$314						
175	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$300						
175	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$2,500						
175	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						
176	26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	\$224						
176	25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	\$4,800						
176	26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	\$3,000	\$2,000					

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Council **2** of 163

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,800	\$3,200						\$7,000		
M Proposed 4% Funds	\$3,800	\$3,200						\$7,000		

23GH0011 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Council **117** of 163

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,100							\$2,100		
M Proposed 4% Funds	\$2,100							\$2,100		

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$250							\$250		

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$90							\$90		
M Proposed 4% Funds	\$90							\$90		

24GH0001 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

IT Improvements, Equipment and Upgrades

Status **In progress**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,000					\$3,700		
M Proposed 4% Funds	\$1,500	\$1,200	\$1,000					\$3,700		

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$370							\$370
M Proposed 4% Funds	\$370							\$370

24GH0004 CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

Portable clinical workstations for patient rounds - handheld devices and carts.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$54							\$54
M Proposed 4% Funds	\$54							\$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$670	\$500						\$1,170
M Proposed 4% Funds	\$670	\$500						\$1,170

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM

Computerized detection system to eliminat human error in endoscope hook-ups.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$152							\$152
M Proposed 4% Funds	\$152							\$152

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION

Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0015 CART WASHER

A Washer for Surgical Instrument Carts as well as surgical instruments

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$88							\$88
M Proposed 4% Funds	\$88							\$88

24GH0016 PATIENT ROOMS - WAITING ROOMS - FURNITURE

Patient Rooms and Waiting Rooms - Furniture and Fixtures

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$623							\$623
M Proposed 4% Funds	\$623							\$623

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$155							\$155
M Proposed 4% Funds	\$155							\$155

24GH0018 MRI INFUSION PUMP

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45
M Proposed 4% Funds	\$45							\$45

24GH0019 INFANT ABDUCTION ALARM AND UPDATE CAMERAS

System for alerting to possible infant abductions and update cameras and NICU cameras

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$157							\$157
M Proposed 4% Funds	\$157							\$157

24GH0022 PNEUMATIC TUBE STATIONS

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$150							\$150
M Proposed 4% Funds	\$150							\$150

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

One System and 400+ phone sets for on and offsite access - security and call management

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

Full set of telemetry monitors and head systems for ER, IP and OR areas

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$960							\$960

25GH0004 GENERAL HOSPITAL - REMODEL AND REFURBISH

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	
C Proposed G.O. Bonds	\$2,400							\$2,400	
M Proposed 4% Funds	\$2,400							\$2,400	

26GH0001 GENERAL HOSPITAL - SECURITY

Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room

Status **New**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	
C Proposed G.O. Bonds	\$460							\$460	
M Proposed 4% Funds	\$460							\$460	

26GH0002 OPERATING ROOM - EQUIPMENT & UPGRADES

OR - Equipment, Instruments - Replacement and Upgrades

Status **New**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	
C Proposed G.O. Bonds	\$1,500	\$1,000						\$2,500	
M Proposed 4% Funds	\$1,500	\$1,000						\$2,500	

26GH0003 PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic

Status **New**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	
C Proposed G.O. Bonds	\$112							\$112	
M Proposed 4% Funds	\$112							\$112	

General Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,869,464,400	1,304,464,400	\$455,000,000	\$55,000,000	\$55,000,000			

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
179	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$20,000					
179	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$10,000					
179	19GS0014	PEG Studio Relocation	1002	B	\$20,000					
179	20GS0001	OFM fleet replacement funding	1002	B	\$15,700					
179	20GS0002	Building Operations Major Maintenance	1002	B	\$20,000	\$5,000	\$5,000	\$5,000		
180	21GS0005	Project Close Out	1002	B	\$10,000					
180	20GS0006	MSE relocation	1002	B	\$150,000					
180	21GS0001	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.	1002	B	\$50,000	\$50,000	\$50,000	\$50,000		
181	23GS1006	Real Estate Master Planning	1002	B	\$10,000					
181	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$250,000					
181	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000					
181	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000					
183	19GS0004	ECC/OEM new facility	1002	B	\$150,000					
183	19GS0005	Juvenile Justice Center	1002	B	\$138,000					
183	19GS0008	Woodbine Replacement Clinic	1002	B	\$30,000					
179	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$10,000					
179	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000					
180	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$80,000					
180	21GS0006	Fuel Site Upgrade	1003	B	\$6,000					
180	20GS0003	OFM Fleet Additions	1003	B	\$26,064					
180	23GS1001	Council Office and Chamber Renovation	1003	B	\$10,000					
181	23GS1005	Shell space build out MNP HQ/FSC	1003	B	\$10,000					
181	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000					
181	24GS0001	NDOT Campus	1003	B	\$2,000	\$50,000				
182	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	\$25,000					
182	25GS0003	MNP Vehicle Impound Lot - Design & Build	1003	B	\$25,000					
182	26GS0001	DCSO Replacement Facility	1003	B	\$50,000	\$350,000				
182	26GS0002	Real Estate Asset System - Development & Implementation	1003	B	\$1,000					
182	26GS0003	Southeast Davidson - Shell Space Build Out	1003	B	\$20,000					
182	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	\$5,500					
184	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$75,000					
184	26GS0004	Multipurpose Brick Church Pike Building	1003	B	\$12,200					

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

To fund the repair/replacement of total loss vehicles.

									Status	In progress
									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

									Status	In progress
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

									Status	In progress
									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

									Status	In progress
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

									Status	In progress
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,700							\$15,700		

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

									Status	In progress
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		

20GS0003**OFM Fleet Additions**

Additional vehicles requested by using departments mainly for additional employees and increased services.

									Status	In progress
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$26,064							\$26,064		

20GS0006**MSE relocation**

MSE relocation

									Status	In progress
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$150,000							\$150,000		

20GS0007**New MNPD/DCSO firing range at Police Training Academy**

New MNPD/DCSO firing range at Police Training Academy

									Status	In progress
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$80,000							\$80,000		

21GS0001**Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.**

Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.

									Status	In progress
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$50,000	\$50,000	\$50,000	\$50,000				\$200,000		

21GS0005**Project Close Out**

Funding to be used to close out capital projects

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

21GS0006**Fuel Site Upgrade**

Funds needed to upgrade fuel site at KMart/Food Lion location

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$6,000							\$6,000		

23GS1001**Council Office and Chamber Renovation**

To renovate the Council Office and reconfigure Council Chambers

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1004 Fire Station 2/Former DCSO Detention Center Site Development

Development at Fire Station 2/former DCSO Detention Center

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$250,000							\$250,000

23GS1005 Shell space build out MNPd HQ/FSC

To build out shell space at MNPd Headquarters/Family Safety Center

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **41** of 163
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

23GS1006 Real Estate Master Planning

Real estate planning

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

23GS1007 Renovation of Old Bellevue Library

Renovation and programming of existing structure

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **11** of 163
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$30,000							\$30,000

24GS0001 NDOT Campus

Develop campus of similar services

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$2,000	\$50,000						\$52,000

24GS0002 POL Mounted Patrol Construction - Phase 3

POL Mounted Patrol Construction - Phase 3

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

24GS0003 Renovation/Relocation - Fulton Campus									Status	In progress
To renovate and relocate various department space at Fulton Campus									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		
25GS0001 Energy Management, Renewable Energy, and Sustainability									Status	Not started
To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/ conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,500							\$5,500		
25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation									Status	In progress
Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		
25GS0003 MNPD Vehicle Impound Lot - Design & Build									Status	In progress
The design and build of a Police Dept Vehicle Impound Lot									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		
26GS0001 DCSO Replacement Facility									Status	New
Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50,000	\$350,000						\$400,000		
26GS0002 Real Estate Asset System - Development & Implementation									Status	New
Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk records.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

26GS0003 Southeast Davidson - Shell Space Build Out

Buildout of lower level of the Southeast Davidson Library and Community Center building.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

19GS0004 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

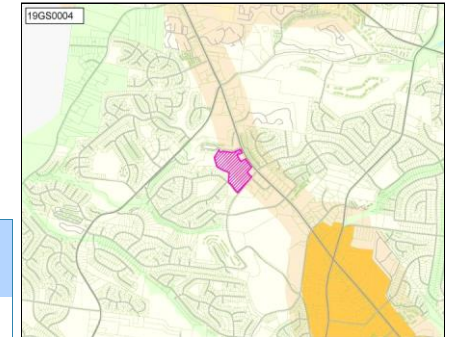
Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$150,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

Concept Map Lower tier Center or Corridor

**19GS0005** Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

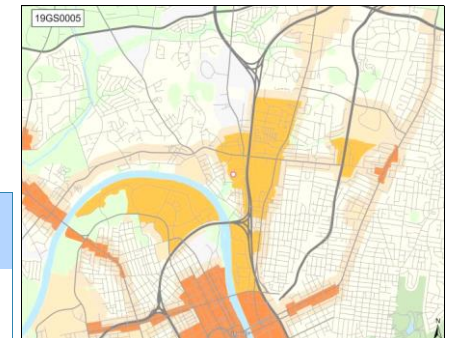
Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2026**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$138,000					
Phase	All stages					

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



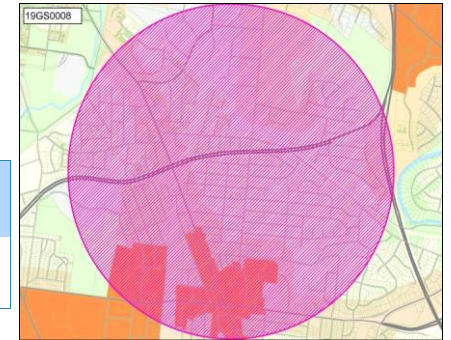
Efficient government criteria High
 Condition, Project need

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-In Progress

Project Type Study or plan
Asset Type Facilities
Guiding Principles Medium



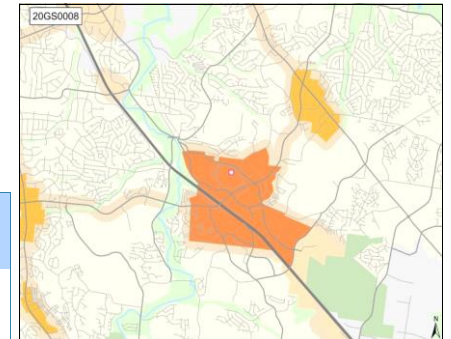
Efficient government criteria Low
 Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation
Implemented by Planning Commission
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
 Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26GS0004 New

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$12,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$12,200					
Phase	All stages					

Concept Map Supports existing conditions



Health

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$97,000,000	\$27,000,000	\$70,000,000					

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER								Status	Not started
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,000	\$10,000					\$11,000		

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S SPACE								Status	Not started
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,000	\$10,000					\$11,000		

24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY								Status	Not started
Replacement of current MACC shelter									MPC rec priority	B
									Dept priority	1003
									Council 3 of 163	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$25,000	\$50,000					\$75,000		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,887,200	\$23,887,200						
Proposed 4% Funds	\$495,000	\$495,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
187	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	\$750						
187	18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	\$1,920						
188	26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1002	N	\$2,600						
188	26IT0003	Public Safety 800MHz radio tower site construction in Southeast Davidson County	1002	N	\$4,032						
187	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
187	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
187	25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
187	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
188	26IT0005	Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	1003	N	\$500						
188	26IT0002	Replace Data Center Infrastructure Management Software (DCIM)	1003	N	\$225						
188	26IT0001	Enterprise Data Skills Training Program	1003	N	\$990						

18IT0001 Year 5 of 5 year Motorola Contract to upgrade radio system

This is for the final year of our contract with Motorola, covering the maintenance of our 800MHz backend and Public Safety subscriber services. It supports ongoing improvements in emergency communications and includes provisions for potential enhancements to ensure community safety.

Status **In progress**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,920							\$1,920		

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

This program is designed to expand the Metro fiber optic network in support of Metro ITS and partner needs and will reduce leased fiber costs.

Status **In progress**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$750							\$750		

25IT0001 Secure Access Management Solution for System and Server Administrators

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$790							\$790		

25IT0002 Backup Data Center Site Build

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$11,000							\$11,000		

25IT0003 Metro Enterprise Network Design and Architecture Planning

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$575							\$575		

25IT0007 Cloud based business continuity and disaster recovery solution.

This will provide the base for a cloud business continuity and disaster recovery solution.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

26IT0001 Enterprise Data Skills Training Program

This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and AI Skills Development.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$495							\$495		
M Proposed 4% Funds	\$495							\$495		

26IT0002 Replace Data Center Infrastructure Management Software (DCIM)

Keeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and provide better data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. This will be a vital tool to enable efficiencies and a contributor to keep our facilities operational.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$225							\$225		

26IT0003 Public Safety 800MHz radio tower site construction in Southeast Davidson County

This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Services-owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly in the Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography.

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,032							\$4,032		

26IT0004 Expertise and Resources for Metro Construction and Technology Projects

This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,600							\$2,600		

26IT0005 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance

This project funds professional services to manage access, maintenance, and leasing activities for Metro's new East Bank communications duct bank. This facility, currently in the design phase for Interstate Drive, will provide underground conduit access for communication vendors serving businesses and developments in the East Bank. The requested resources will oversee duct space audits, vendor installations, maintenance, and lease management.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$79,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000	\$14,000,000		

Project listing by requested start date and department priority.											
Page Project		Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
191	24AC0001	NEW AND REPLACEMENT HEADSTART LOCATIONS	Berry, North, Richland, Tom Joy	1003	B	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000	

24AC0001

Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY

Concept Map

Supports existing conditions

Project Type

Capital program

Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Asset Type

Facilities

Implemented by General Services

Guiding Principles

Medium

Capital group Mayor's Priority: Grows

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Opportunity



Neighborhoods



Education



Nashville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD
\$79,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000	
Phase	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$550,000						

Sub-projects for 24AC0001**16AC0002**

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

Department priority 1002

Efficient government

High

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,000,000
Proposed G.O. Bonds	\$12,000							
Phase	All stages						Impact to operating budget	\$357,000



Opportunity



Neighborhoods



Education



Nashville

18AC0003

Resubmitted-Not Started

MPC rec priority B

Concept Map

Aligned with NashvilleNext

RICHLAND HEADSTART REPLACEMENT FACILITY

Department priority 1003

Efficient government

High

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for Richland is 4.5 acres.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,025,000
Proposed G.O. Bonds		\$14,025						
Phase		All stages					Impact to operating budget	\$357,000



Opportunity



Neighborhoods



Education



Nashville

23AC0001

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

Tom Joy Head Start Facility Replacement

Department priority 1003

Efficient government

High

A new replacement facility in Nashville on the existing property.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,000,000
Proposed G.O. Bonds			\$14,000					
Phase			All stages				Impact to operating budget	\$357,000



Opportunity



Neighborhoods



Education



Nashville

24AC0001

Resubmitted-Not Started

**NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM
JOY**

Concept Map

Supports existing conditions

Sub-projects for 24AC0001**18AC0002**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

BERRY HEADSTART REPLACEMENT FACILITYDepartment priority **1003**

Efficient government

High

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,000,000
Proposed G.O. Bonds				\$14,000				
Phase				All stages			Impact to operating budget	\$357,000

**18AC0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLEDepartment priority **1002**

Efficient government

High

A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.

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Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,025,000
Proposed G.O. Bonds					\$14,025			
Phase				All stages			Impact to operating budget	\$357,000



24AC0001 Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM
JOY

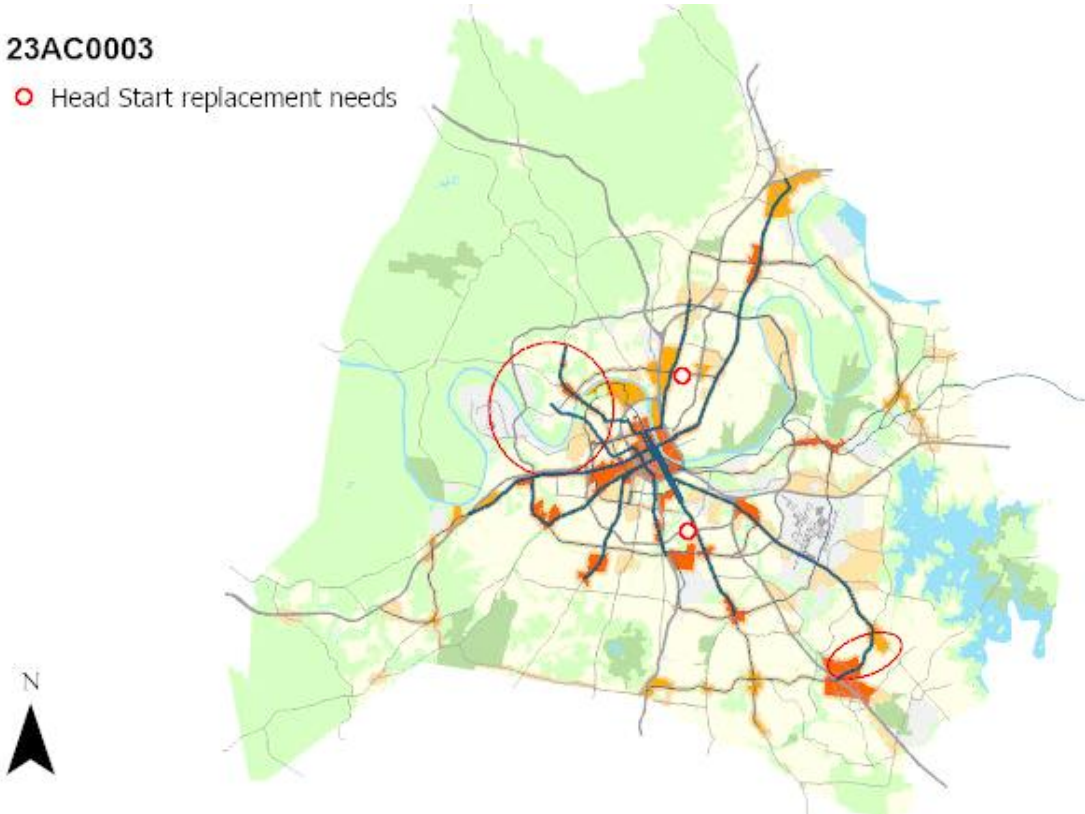
Concept Map Supports existing conditions

Map of sub-projects for 24AC0001

New and replacement Head Start facilities

23AC0003

○ Head Start replacement needs



Waste Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$84,000,000	\$84,000,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
194	26WW0001 Department of Waste Services - New Operations Building	1002	B	\$25,000						
195	26WW0003 Waste Services - Buzzard Hollow Convenience Center	1002	B	\$15,000						
194	26WW0005 Garbage Trucks and Recycling Trucks - Replace	1003	B	\$3,000						
195	26WW0002 Waste Services - Materials Recovery Facility (MRF)	1003	B	\$30,000						
196	26WW0004 Waste Services - Transfer Station	1003	B	\$11,000						

26WW0001 Department of Waste Services - New Operations Building										Status	New
The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and eletrical connections, as well as a light duty wash area. The building should be able to accomodate the department in providing multiple areas for meeting and training space to support both employee and public training events.										MPC rec priority	B
										Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD	
C Proposed G.O. Bonds	\$25,000							\$25,000			

26WW0005		Garbage Trucks and Recycling Trucks - Replace							Status	New
Replace Garbage and Recycling Fleet Trucks									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C	Proposed G.O. Bonds	\$3,000						\$3,000		

26WW0003

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Low

Project need

WASTE SERVICES - BUZZARD HOLLOW CONVENIENCE CENTER

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$15,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

26WW0002

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Low

Project leveraging, Project need

WASTE SERVICES - MATERIALS RECOVERY FACILITY (MRF)

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard. Building a facility to process more commodities (glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26WW0004

New

Project Type








Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Neighborhoods

Environment

Efficient government criteria

Low

Project leveraging, Project need

WASTE SERVICES - TRANSFER STATION

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city’s waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$11,000						
Phase	All stages						

Safety

Fire Department	III-198
Police	III-204

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$349,800,000	\$124,800,000	\$105,000,000	\$102,000,000	\$6,000,000	\$6,000,000	\$6,000,000	
Approved G.O. Bonds	\$64,610,000	\$18,600,000	\$21,400,000	\$24,610,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)			FY28	FY29	FY30	Beyond
		Dept	MPC	FY25	FY26	FY27				
198	17FD0002 TRAINING ACADEMY IMPROVEMENTS	1002	B	\$60,000	\$69,000	\$79,500				
198	17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B			\$1,500				
199	26FD0008 Replacement of Heavy Apparatus	1002	B	\$13,800						
199	26FD0005 Property purchases for new or existing fire stations	1002	B	\$15,000						
199	20FD0001 Replacement of Heavy Apparatus	1002	B	\$18,600	\$21,400	\$24,610				
200	18FD0001 New Fire Stations	1002	B	\$30,000	\$30,000	\$15,000				
198	16FD0002 MAJOR REPAIR/MAINTENANCE	1003	B	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	

16FD0002 MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Status
MPC rec priority
Dept priority
Tax District
In progress
B
1003
GSD

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000		\$36,000

17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Status
MPC rec priority
Dept priority
In progress
B
1002

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds			\$1,500					\$1,500

17FD0002 TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy.

Status
MPC rec priority
Dept priority
Council
In progress
B
1002
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Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$60,000	\$69,000	\$79,500					\$208,500

20FD0001 Replacement of Heavy Apparatus

To replace worn out heavy Fire and EMS apparatus.

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
B Approved G.O. Bonds	\$18,600	\$21,400	\$24,610					\$64,610		

26FD0005 Property purchases for new or existing fire stations

The request seeks funding for purchase of property for proposed new fire stations and existing fire station rebuilds

									Status	New
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

26FD0008 Replacement of Heavy Apparatus

OFM Requested Fleet Additions

									Status	New
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$13,800							\$13,800		

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

Medium

Prosperity Neighborhoods

Nashville

Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Total request:

\$75,000,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Tax District

GSD

Proposed G.O. Bonds

\$30,000

\$30,000

\$15,000

Phase

All stages

All stages

All stages

Cost to operating budget each year: \$20,000,000

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

Medium

Prosperity Neighborhoods

Nashville

Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Total request:

\$75,000,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Tax District

GSD

Proposed G.O. Bonds

\$30,000

\$30,000

\$15,000

Phase

All stages

All stages

All stages

Cost to operating budget each year: \$20,000,000

Sub-projects for 18FD0001

26FD0006

New

MPC rec priority B

Department priority 1002

Concept Map

First Tier Center or Corridor

To build a new multi-bay Fire Station as a part of the East Bank Development

To build a new multi-bay Fire Station as a part of the East Bank Development.

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Total cost

\$20,000,000

Proposed G.O. Bonds

\$20,000

Phase

Build/Purchase

Impact to operating budget

\$4,899,390

26FD0004

New

MPC rec priority B

Department priority 1002

Concept Map

First Tier Center or Corridor

New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33

This request seeks funding for a new fire station to meet the growing service demands in the Una Antioch Pike/ Richards Road area, specifically the around Appolo Middle School zone. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 28.32 and 33. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Total cost

\$15,000,000

Proposed G.O. Bonds

\$15,000

Phase

Build/Purchase

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18FD0001

26FD0003

New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15

Department priority **1002**

Efficient government

Medium

This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, 14, and 15. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	Build/Purchase							

Guiding Principles

High

Opportunity



Nashville

24FD0001

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

New Fire Station in the area of Broadway and I-40 (Midtown)

Department priority **1002**

Efficient government

Medium

To build a new multi-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	Build/Purchase							
							Impact to operating budget	\$4,899,390

Guiding Principles

Medium

Neighborhoods

Nashville

23FD0007

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Location to be determined

New Mult-Bay Fire Station in District 31/Antioch/Cane Ridge Area

Department priority **1002**

Efficient government

Low

To build a new multi-bay Fire Station in District 31 (21GS0010)

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Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	All stages							
							Impact to operating budget	\$4,899,390



Prosperity Neighborhoods

Nashville

23FD0006

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

To build new multi-bay Fire Station in Highway 100 area

Department priority **1002**

Efficient government

Low

To build a new multi-bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area







Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	All stages							
							Impact to operating budget	\$4,899,390



Prosperity Neighborhoods

Nashville

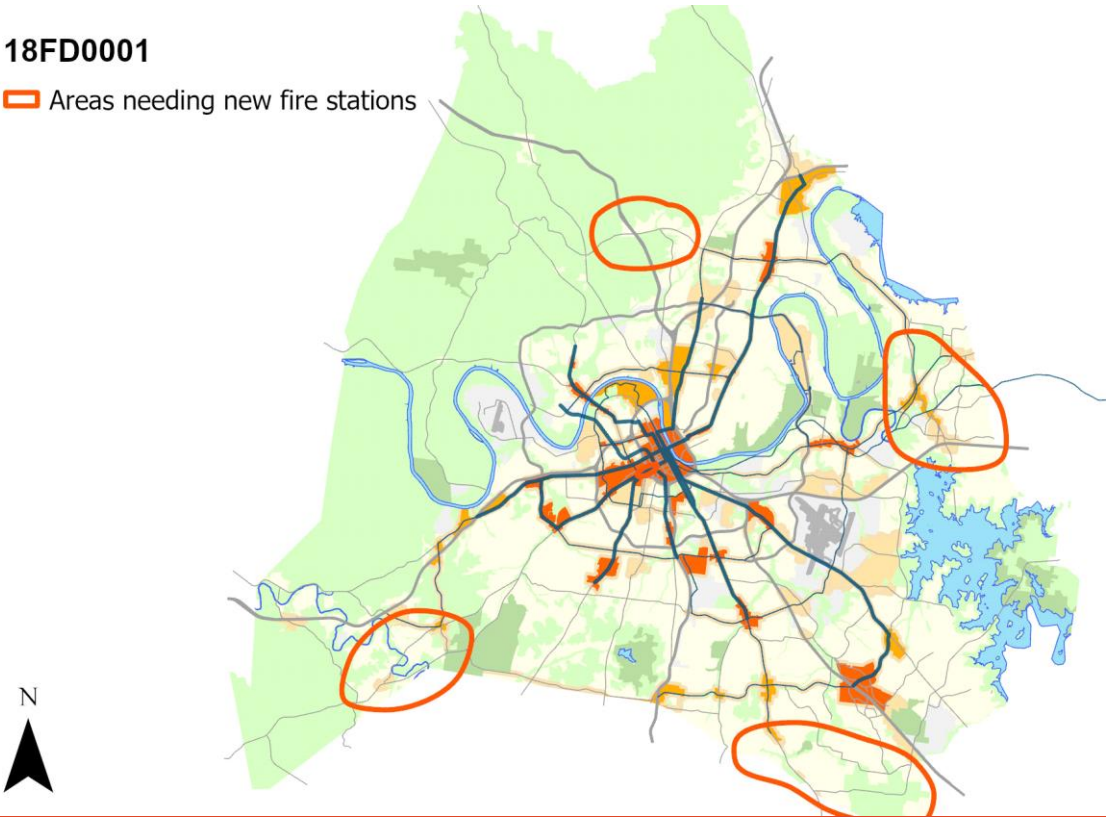
18FD0001		Resubmitted-Not Started		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext			
Sub-projects for 18FD0001													
23FD0005		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network			
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area						Department priority 1002		Efficient government		Low			
This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO’s Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.								Guiding Principles		Medium			
													
								Opportunity		Neighborhoods			
										Nashville			
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,000,000					
Approved G.O. Bonds	\$7,000												
Phase	All stages												
23FD0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext			
New Fire Station in Bell Road/Hermitage Area						Department priority 1002		Efficient government		Medium			
This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13,and 14. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO’s Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.								Guiding Principles		Medium			
													
								Opportunity		Neighborhoods			
										Nashville			
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000					
Proposed G.O. Bonds	\$15,000												
Phase	All stages												
							Impact to operating budget	\$4,899,390					

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

Areas needing new fire stations



Police

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$545,034,000	\$121,456,000	\$419,068,000	\$4,510,000				

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
205	18PD0001	MNPD Property Room and Archives	1002	B	\$20,000	\$13,570					
205	21PD0001	SWAT-Armored Vehicle	1002	B	\$415						
205	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	\$22,000	\$378,000					
206	23PD0002	Mounted Patrol Operations	1002	B	\$3,800	\$1,600					
206	22PD0005	SWAT Tactical Command Post	1002	B	\$1,990						
207	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	B	\$4,000	\$4,250	\$4,500				
207	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	B	\$4,900						
205	18PD0002	Crime Lab Forensic Biology Conversion	1003	B	\$5,000	\$5,000					
205	18PD0004	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters	1003	B	\$14,000	\$8,500					
206	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	B	\$1,000						
206	23PD0006	Community Safety Center	1003	B	\$40,000						
206	24PD0003	Child Care Center	1003	B	\$1,000	\$8,000					
206	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	B	\$220						
207	26PD0003	Locust Street Office	1003	B	\$31						
207	25PD0002	Midtown Hills Soccer Pitch	1003	B	\$3,000	\$10	\$10				
207	26PD0002	Canine Unit Renovation	1003	B	\$100						
205	22PD0004	Equipment Storage Building - Hermitage	1004	B		\$138					

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Council **117** of 163
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$22,000	\$378,000						\$400,000		

18PD0001 MNPD Property Room and Archives

Expand Property Room and Archives

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		

18PD0002 Crime Lab Forensic Biology Conversion

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000						\$10,000		

18PD0004 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$14,000	\$8,500						\$22,500		

21PD0001 SWAT-Armored Vehicle

Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$415							\$415		

22PD0004 Equipment Storage Building - Hermitage

Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Status **Not started**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$138						\$138		

23PD0005 **SWAT Tactical Command Post**

Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Also be a deployment platform for small unmanned aircraft systems.enhance service capabilities and increase officer safety.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,990							\$1,990		

23PD0002 **Mounted Patrol Operations**

Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400		

23PD0003 **DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)**

Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$220							\$220		

23PD0004 **Central Precinct-Additional Offices and Fitness Area**

Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

23PD0006 **Community Safety Center**

Build-out of Space at MNPd Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$40,000							\$40,000		

24PD0003 **Child Care Center**

Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$8,000						\$9,000		

24PD0004 Property and Evidence HVAC addition to rear warehouse

Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,900							\$4,900		

24PD0005 Fixed-Wing Aircraft MNPd Aviation

Increased calls to conduct overwatch missions for covert investigations. Equipped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$4,250	\$4,500					\$12,750		

25PD0002 Midtown Hills Soccer Pitch

Buildout of Area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion. Cost includes \$170K for construction documents.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000	\$10	\$10					\$3,020		

26PD0002 Canine Unit Renovation

Complete renovation of 2 bathroom facilities. Installation of additional kennels and drainage. Transform one office space into a drying area and two others into quarantine kennels for sick animals.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		

26PD0003 Locust Street Office

Office space is needed in order for the Lieutenant to have a location to work.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$31							\$31		

Development & culture

Arts Commission	III-209
Historical Commission	III-216
Library	III-217
MDHA	III-223
Parks	III-226
Planning Commission	III-282

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,918,000	\$9,913,000	\$4,735,000	\$1,270,000				

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type

Capital program

Total of Public Art requests

Asset Type

Other

Capital group

Mayor's Priority: Works

Council Districts: **1, 2, 3,**

Guiding Principles

High

MPC rec priority

A Recommend as planned**6, 8, 9, 10, 11, 14, 15,****16, 17, 19, 20, 21, 26,****29, 32, 34**

Efficient government criteria

High

Board/Commission support, Condition,
Engagement in implementation, Planning
context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$15,918,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$9,913	\$4,735	\$1,270			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001**24AR0002**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Fairground II Public Art ProjectDepartment priority **1001**

Efficient government

High

Funding for second fairgrounds public art project.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$900,000
Approved G.O. Bonds	\$500	\$400						
Phase	All stages	All stages						

**17AR0009**

Resubmitted-In Progress

MPC rec priority

Concept Map

Lower tier Center or Corridor

Nolensville Pike Public Art Transit SheltersDepartment priority **1001**

Efficient government

Medium

Public art transit shelters on Nolensville Pike

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000
Approved G.O. Bonds	\$10							
Phase	Build/Purchase							

**18AR0007**

Resubmitted-In Progress

MPC rec priority **A**

Efficient government

Low**Collection Management**Department priority **1001**

Guiding Principles

Low

Conservation assessments and reports on key artworks in Collection and capital maintenance.

Council **117** of 163

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000
Approved G.O. Bonds	\$100	\$100	\$100					
Phase	All stages	All stages	All stages					



14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS**Sub-projects for 14AR0001****21AR0004**

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

North Nashville Transit Center Public ArtDepartment priority **1001**

Efficient government

High

Public Artwork for North Nashville Transit Center

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$500	\$50					\$550,000
Phase	Build/Purchase	All stages					

**23AR0001**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Public Artwork for Permanent Supportive HousingDepartment priority **1001**

Efficient government

High

Public Artwork for Permanent Supportive Housing Site

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$60						\$60,000
Phase	All stages						

**23AR0002**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Lower tier Center or Corridor

Nashville's Youth Campus for Empowerment (NYCE) Public Art ProjectDepartment priority **1001**

Efficient government

High

Public Art for Nashville's Youth Campus for Empowerment (NYCE)

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$600	\$1,000	\$20				\$1,620,000
Phase	All stages	All stages	All stages				

**23AR0003**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Wharf Park Public Art ProjectDepartment priority **1001**

Efficient government

High

Public Art Integrated for Wharf Park

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$500	\$50	\$50				\$600,000
Phase	All stages	All stages	All stages				

**23AR0004**

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

Supports existing conditions

Old Hickory Community Center Public Art ProjectDepartment priority **1001**

Efficient government

High

Public Artwork for Old Hickory Community Center


Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$72						\$72,000
Phase	All stages						



14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS****Sub-projects for 14AR0001**

23AR0005	Resubmitted-Not Started						MPC rec priority A	Concept Map	Supports existing conditions	
Fire Station #25 Public Art Project							Department priority 1001	Efficient government	High	
Public Artwork for Fire Station #25									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000		
Approved G.O. Bonds	\$300									
Phase	All stages									
23AR0006	Resubmitted-Not Started						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Southeast Police Precinct Public Art Project							Department priority 1001	Efficient government	High	
Public Artwork for Southeast Police Precinct									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000		
Approved G.O. Bonds	\$300									
Phase	All stages									
17AR0001	Resubmitted-In Progress						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Madison Area Public Art Projects							Department priority 1001	Efficient government	High	
Public artwork for Madison Library									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$570,000		
Approved G.O. Bonds	\$500	\$50	\$20							
Phase	Build/Purchase	All stages	All stages							
24AR0001	Resubmitted-Not Started						MPC rec priority A	Efficient government	High	
Lending Library II							Department priority 1001	Guiding Principles	Low	
Second round of library branches for lending library public art projects										
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000		
Approved G.O. Bonds	\$15									
Phase	All stages									
25AR0007	Resubmitted-Not Started						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Antioch Transit Center							Department priority 1001	Efficient government	High	
Site specific public art									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000		
Approved G.O. Bonds	\$500	\$100								
Phase	All stages	All stages								

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS**Sub-projects for 14AR0001****24AR0003**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Supports existing conditions

Mariposa Park public art projectDepartment priority **1001**

Efficient government

High

Public art projects slated for Mariposa Park

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,800,000
Approved G.O. Bonds	\$1,500	\$100	\$200					
Phase	All stages	All stages	All stages					

**24AR0005**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Downtown Library Courtyard Public Art ProjectDepartment priority **1001**

Efficient government

High

Public Art Project for the Downtown Library Courtyard

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	All stages	All stages						

**24AR0006**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Second Avenue Public Art ProjectsDepartment priority **1001**

Efficient government

High

Public Art Projects on Second Avenue

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$810,000
Approved G.O. Bonds	\$600	\$210						
Phase	All stages	All stages						

**24AR0007**

Resubmitted-Not Started

MPC rec priority **A**

Efficient government

High**Projection / Digital Public Art Projects**Department priority **1001**

Guiding Principles

Low

Public Art Projects in Projection and / or Digital Formats

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$625,000
Approved G.O. Bonds	\$200	\$325	\$100					
Phase	All stages	All stages	All stages					

**25AR0001**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Lower tier Center or Corridor

Z. Alexander Looby Community CenterDepartment priority **1001**

Efficient government

High

Site specific public art for Looby Theatre

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$126,000
Approved G.O. Bonds	\$126							
Phase	All stages							



14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS**Sub-projects for 14AR0001****25AR0002**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Bordeaux GatewayDepartment priority **1001**

Efficient government

High

Site specific public art for Bordeaux Gateway

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$360	\$40					\$400,000
Phase	All stages	All stages					

**25AR0003**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Napier, Sudekum, Chestnut HillDepartment priority **1001**

Efficient government

High

Site specific public art to Napier, Sudekum and Chestnut Hill

Council **117** of 163

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$360	\$360	\$360				\$1,080,000
Phase	All stages	All stages	All stages				

**25AR0004**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

East Bank ProjectsDepartment priority **1001**

Efficient government

High

Site specific public art for East Bank Projects

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$500	\$500	\$100				\$1,100,000
Phase	All stages	All stages	All stages				

**25AR0005**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

WeGo CollaborationDepartment priority **1001**

Efficient government

High

Site Specific public art for WeGo Collaboration

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	All stages	All stages	All stages				

**25AR0006**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Seigenthaler Bridge ProjectsDepartment priority **1001**

Efficient government

High

site specific public art project








Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Approved G.O. Bonds	\$1,500	\$1,500	\$500				\$3,500,000
Phase	All stages	All stages	All stages				

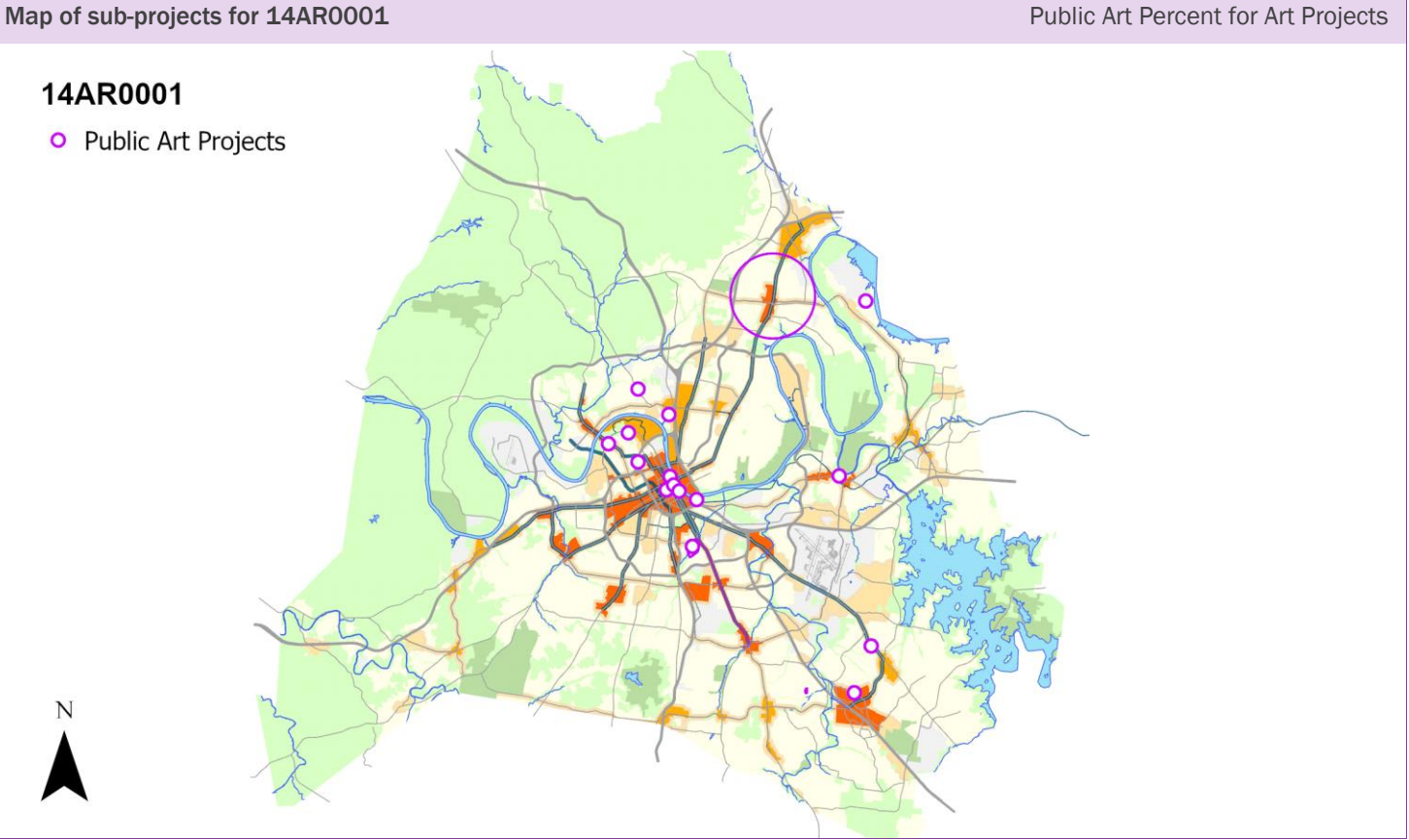


14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS				
Sub-projects for 14AR0001								
23AR0007		Resubmitted-In Progress			MPC rec priority A		Concept Map	Supports existing conditions
Arthur Avenue Bridge Lighting Public Art Project					Department priority 1001		Efficient government	High
Public Artwork for Arthur Avenue National Endowment for the Arts Grant							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000
Approved G.O. Bonds	\$560							
Phase	All stages							



Neighborhoods

Nashville



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$8,192,500	\$8,192,500						

18HC0001

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

High

Neighborhoods

Nashville

Board/Commission support, Condition, Planning context, Project need

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2026

Council priority

161 out of 163

Council District: 17

Total request:

\$8,192,500

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Tax District

GSD

Proposed G.O. Bonds

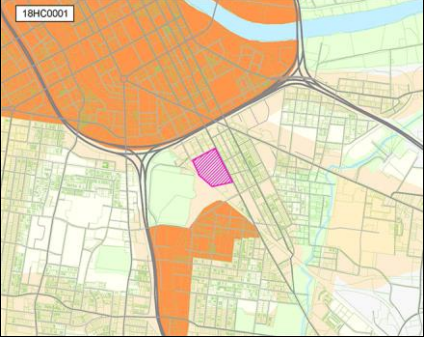
\$8,193

Phase

Build/Purchase

Concept Map

Green Network



Capital Improvements Budget FY2026 - FY2031 MAYOR'S DRAFT

III-216

Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$346,238,200	\$50,169,100	\$85,101,200	\$51,759,600	\$58,788,300	\$37,187,500	\$10,874,400	\$52,358,100
Proposed 4% Funds	\$42,573,900	\$7,125,900	\$5,998,000	\$5,450,000	\$5,200,000	\$6,150,000	\$5,950,000	\$6,700,000

Project listing by requested start date and department priority.

		Priority		Funding request (thousands)						
Page	Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
217	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	\$4,565	\$2,213	\$1,208	\$558	\$2,773	\$8,824	\$11,604
217	09PL0002 LIBRARY BOOKS AND MATERIALS	1002	B	\$4,500	\$4,500	\$4,700	\$4,700	\$5,000	\$5,000	\$5,200
218	18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$48,228	\$84,386	\$51,301	\$58,729	\$35,564	\$3,000	\$42,254

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books and materials for the library system

Status
MPC rec priority
Dept priority
Tax District
In progress
B
1002
GSD

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
M Proposed 4% Funds	\$4,500	\$4,500	\$4,700	\$4,700	\$5,000	\$5,000	\$5,200	\$33,600

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Status
MPC rec priority
Dept priority
Council
In progress
B
1002
26 of 163

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,941	\$715	\$458	\$59	\$1,624	\$7,874	\$10,104	\$22,775
M Proposed 4% Funds	\$2,626	\$1,498	\$750	\$500	\$1,150	\$950	\$1,500	\$8,974

18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Asset Type

Guiding Principles

Medium

Opportunity



Prosperity Neighborhoods



Education



Nashville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group **Mayor's Priority: Grows**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2026**

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$323,463,300	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$48,228	\$84,386	\$51,302	\$58,730	\$35,564	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18PL0004**25DS0023**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

East Branch Library ExpansionDepartment priority **1003**

Efficient government

Medium

Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,500,000
Proposed G.O. Bonds	\$6,500							
Phase	Build/Purchase							



Opportunity



Prosperity Neighborhoods

**25DS0022**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Kirkpatrick Park LibraryDepartment priority **1003**

Efficient government

High

Construct a public library at Kirkpatrick Park

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,368,000
Proposed G.O. Bonds	\$27,368							
Phase	Build/Purchase							



Opportunity



Prosperity Neighborhoods

**23DS0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

New Parkwood/ Brick Church Pike Library- Planning and ConstructionDepartment priority **1003**

Efficient government

High

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Council **27** of 163

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



Opportunity



Prosperity Neighborhoods



18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Sub-projects for 18PL0004**18PL0002**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Council **9** of 163

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$4,500	\$27,462					\$31,962,000	
Phase	Land/ROW	Build/Purchase					Impact to operating budget	\$1,300,600

**17PL0005**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1002**

Efficient government

High

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

Council **47** of 163

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$3,000	\$27,462					\$30,462,000	
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$1,293,600

**17PL0004**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTIONDepartment priority **1002**

Efficient government

High

Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces.

Council **80** of 163

NPL has rec'd funding for planning.

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$24,534						\$24,533,800	
Phase	All stages						Impact to operating budget	\$949,400

**17PL0002**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

Council **15** of 163

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$3,000	\$27,462					\$30,462,000	
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$873,400



18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Sub-projects for 18PL0004**17PL0001**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCTDepartment priority **1003**

Efficient government

High

Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.

Council **39** of 163

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$13,195						\$13,194,600
Phase	Build/Purchase						
							Impact to operating budget
							\$634,600

Proposed G.O. Bonds

\$13,195

Phase

Build/Purchase

Impact to operating budget

\$634,600

**21PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces.

Council **117** of 163

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds		\$2,000	\$14,368				\$16,368,100
Phase		Land/ROW	Plan/Build				
							Impact to operating budget
							\$643,200

Proposed G.O. Bonds

\$2,000

\$14,368

Phase

Land/ROW

Plan/Build

Impact to operating budget

\$643,200

**22PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds			\$3,000	\$26,102			\$29,102,000
Phase			Land/ROW	Plan/Build			
							Impact to operating budget
							\$525,100

Proposed G.O. Bonds

\$3,000

\$26,102

Phase

Land/ROW

Plan/Build

Impact to operating budget

\$525,100

**20PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

EDGEHILL LIBRARY - REPLACEMENTDepartment priority **1003**

Efficient government

Medium

Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds			\$29,934				\$29,933,500
Phase			All stages				
							Impact to operating budget
							\$948,400

Proposed G.O. Bonds

\$29,934





















Phase

All stages

Impact to operating budget

\$948,400



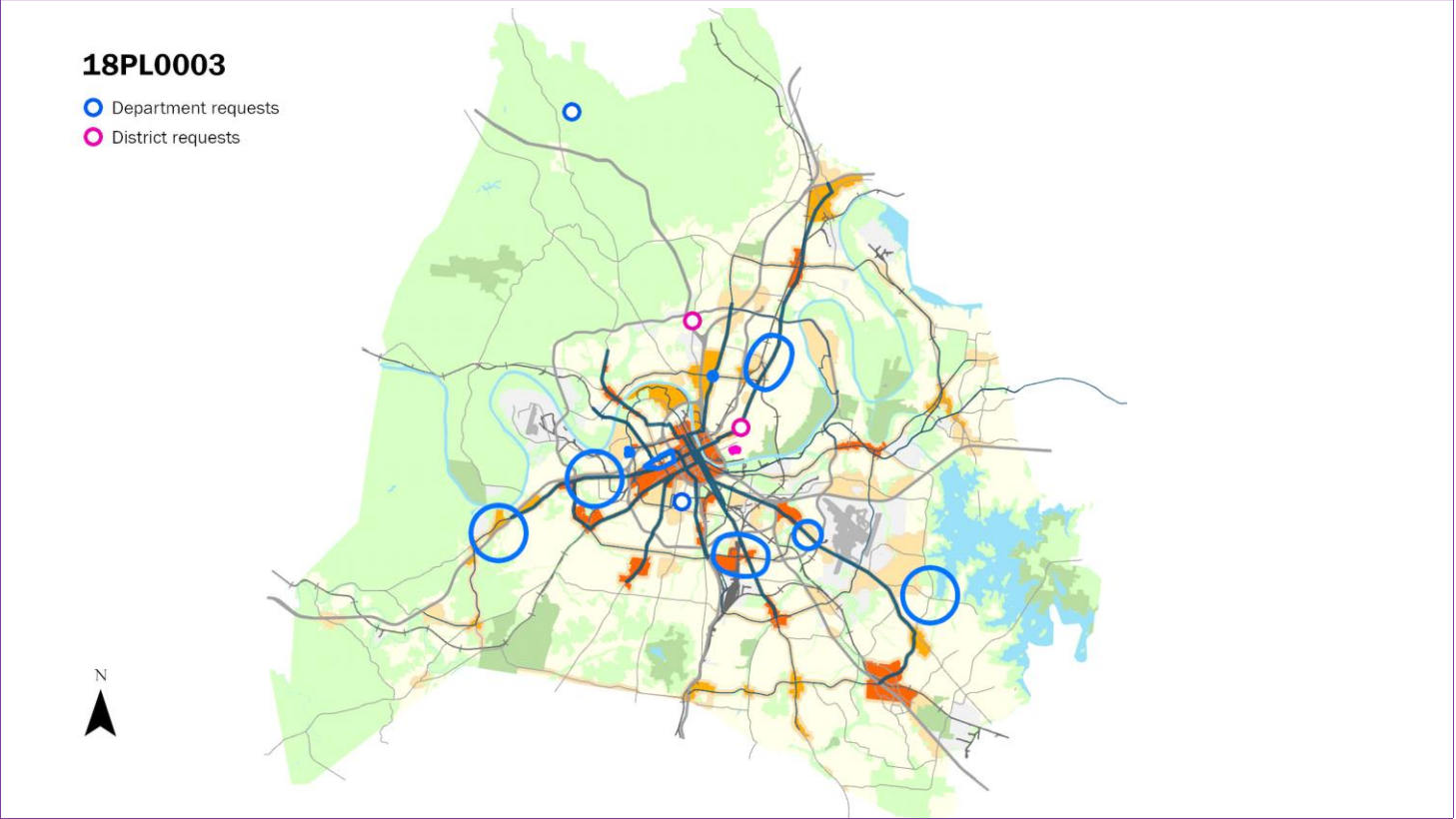
18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 18PL0004												
17PL0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government		High	
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,627,500				
Proposed G.O. Bonds			\$4,000	\$32,628							Nashville	
Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$1,294,600				
26PL0001		New					MPC rec priority B		Concept Map		Supports existing conditions	
NEW BRICK CHURCH PIKE BRANCH							Department priority 1003		Efficient government		High	
Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,627,500				
Proposed G.O. Bonds				\$32,628							Nashville	
Phase				Build/Purchase			Impact to operating budget	\$1,294,600				
97PL003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government		High	
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,564,000				
Proposed G.O. Bonds					\$35,564						Nashville	
Phase					Build/Purchase		Impact to operating budget	\$948,400				
23PL0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH							Department priority 1004		Efficient government		High	
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,253,800				
Proposed G.O. Bonds						\$3,000					Nashville	
Phase						Land/ROW	Impact to operating budget	\$1,315,000				

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Map of sub-projects for 18PL0004 New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$253,443,900	\$70,850,000	\$70,000,000	\$57,593,900	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.

			Priority	Funding request (thousands)							
Page	Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
223	17HA0009	ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	\$850						
224	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
224	22HA0001	KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$15,000	\$15,000	\$22,593				
224	19HA0008	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	B	\$25,000	\$25,000	\$25,000	\$25,000			
225	24HA0001	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000					

17HA0009

Resubmitted-In Progress

Project Type

Study or plan

Asset Type

Planning

Guiding Principles

High

Opportunity

Prosperity Neighborhoods

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$850,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$850					
Phase	Plan/Study					

Concept Map

Supports existing conditions

Capital Improvements Budget FY2026 - FY2031 MAYOR'S DRAFT

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19HA0008

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

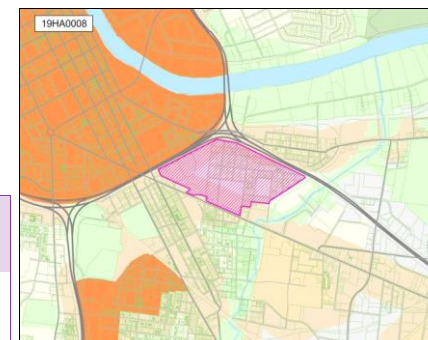
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map

Supports existing conditions



22HA0001

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

KIRKPATRICK COMMUNITY CENTER PARK

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

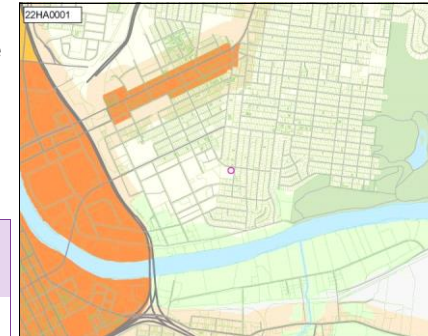
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$52,593,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,000	\$22,594			
Phase	All stages	All stages	All stages			

Concept Map

Supports existing conditions



22HA0003

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Other

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

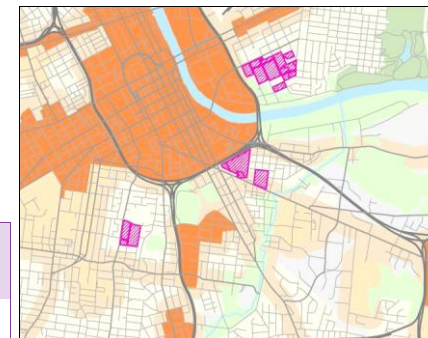
80 out of 163

Council Districts: 6, 17, 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$60,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

First Tier Center or Corridor



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Concept Map Supports existing conditions

Project Type

Asset Type

Guiding Principles

Opportunity

Neighborhoods

Efficient government criteria

Condition, Planning context, Project need

Single asset

Land

Medium

High

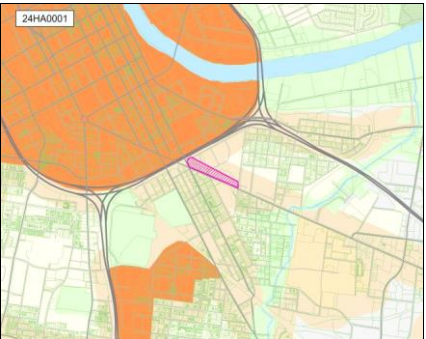
Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group Mayor's Priority: Grows

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20,000	\$20,000					
Phase	Land/ROW	Land/ROW					



Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,562,499,200	\$430,474,200	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$21,000,000

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY28	FY29	FY30	Beyond
		Dept	MPC	FY25	FY26	FY27					
227	26PR0003	Park Board Room safety upgrades and renovations	B	\$625							
228	19PR0001	State of Good Repair - Maintenance	1002	B	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	
235	19PR0003	Greenways	1002	B	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	
244	19PR0004	General park + amenity improvements	1002	B	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	
260	19PR0006	Community centers – Replacement and expansion	1002	B	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	
226	22PR0002	Emerald Ash Borer Response	1003	B	\$5,565	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$21,000
226	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,469						
227	26PR0006	2565 Park Plaza building renovations and upgrades	1003	B	\$2,500						
227	23PR0005	Employee Memorial	1003	B	\$3,360						
269	19PR0002	Implementation of individual park master plans.	1003	B	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	
274	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	
277	19PR0007	Repair, replace, build new revenue producing facilities.	1003	B	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	

21PR0011 CityWorks Phase One Implementation

CityWorks Phase One Implementation

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Status	Not started
C Proposed G.O. Bonds	\$1,469							\$1,469	MPC rec priority	B
									Dept priority	1003
									Tax District	GSD

22PR0002 Emerald Ash Borer Response

Part of interdepartmental countywide response to EAB crisis.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Status	In progress
C Proposed G.O. Bonds	\$5,565	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$21,000	\$52,815	MPC rec priority	B
									Dept priority	1003
									Tax District	GSD

23PR0005**Employee Memorial**

Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,360							\$3,360		

26PR0003**Park Board Room safety upgrades and renovations**

Safety, AV, and security upgrades and renovations to the Park Board room and adjoining hallway and entrance.

Status **New**
MPC rec priority **B**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$625							\$625		

26PR0006**2565 Park Plaza building renovations and upgrades**

Safety, security and Harding upgrades for entire building, renovations to HVAC and all other systems within building.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500							\$2,500		

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Project Type

Asset protection

General repairs to existing parks and facilities countywide including maintenance backlog.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

High*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD
\$182,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$225,000						

Sub-projects for 19PR0001**19PR0027**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Centennial Sportsplex - Replace 50M pool bulkheadDepartment priority **1003**

Efficient government

High

Replace pool bulkhead from the 1980s.

Council **117** of 163

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700
Proposed G.O. Bonds	\$874							
Phase	Build/Purchase							



Prosperity Neighborhoods Environment

19PR0013

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Playground repairsDepartment priority **1003**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,000,000
Proposed G.O. Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



Neighborhoods Environment Nashville

19PR0014

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Roofing repairs and replacementDepartment priority **1003**

Efficient government

High

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



Neighborhoods Environment Nashville

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001**19PR0015** Resubmitted-In Progress
Maintenance - Mechanical systems repairs and replacement

Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0016** Resubmitted-Not Started
Maintenance – Irrigation repairs and replacement

Countywide irrigation system repairs and replacement

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,512,800
Proposed G.O. Bonds	\$919	\$919	\$919	\$919	\$919	\$919		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0017** Resubmitted-Not Started
Maintenance – Court resurfacing

resurfacing and repairs to basketball, tennis and play courts countywide

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0018** Resubmitted-Not Started
Maintenance - Turf

Turf repair on sports fields, golf courses and lawns countywide

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,690,800
Proposed G.O. Bonds	\$299	\$278	\$278	\$278	\$278	\$278		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0019** Resubmitted-In Progress
Maintenance - Swimming pools, spraygrounds

Repairs to public pool and spraygrounds

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,550,000
Proposed G.O. Bonds	\$6,300	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001**19PR0020**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Site furnishings, fencing, signageDepartment priority **1003**

Efficient government

High

General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,454,300
Proposed G.O. Bonds	\$299	\$231	\$231	\$231	\$231	\$231		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0021**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - LightingDepartment priority **1003**

Efficient government

High

Repair and replacement of site, building and security lighting system-wide

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,631,300
Proposed G.O. Bonds	\$5,381	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	All stages		

**19PR0022**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Vandalism repairDepartment priority **1003**

Efficient government

High

Repair and replacement of property damaged or destroyed by vandalism

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,155,300
Proposed G.O. Bonds	\$236	\$184	\$184	\$184	\$184	\$184		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0023**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance – Bridge and boardwalk repairDepartment priority **1003**

Efficient government

High

Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,031,300
Proposed G.O. Bonds	\$3,281	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0012**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Countywide PavingDepartment priority **1003**

Efficient government

High

Routine paving park system-wide

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,631,300
Proposed G.O. Bonds	\$5,381	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0025

Resubmitted-In Progress

MPC rec priority **B**

Maintenance - Contingency

Department priority **1003**

Contingency for inevitable emergency repairs countywide

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,103,800
Proposed G.O. Bonds	\$1,916	\$1,838	\$1,838	\$1,838	\$1,838	\$1,838		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



Neighborhoods

24DS0033

Resubmitted-Not Started

MPC rec priority **B**

Replace Cleveland Park Tennis Courts

Department priority **1003**

Replace Tennis Courts at Cleveland Park. Courts are unusable.

Concept Map

Supports existing conditions

Efficient government

High

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000
Proposed G.O. Bonds	\$600							
Phase	All stages							



Opportunity Accessibility Prosperity Neighborhoods

Environment Nashville

19PR0028

Resubmitted-Not Started

MPC rec priority **B**

Harpeth Hills Golf Course Clubhouse Deck replacement

Department priority **1003**

Replace failing 1960s concrete deck

Concept Map

Green Network

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$656,700
Proposed G.O. Bonds	\$657							
Phase	Build/Purchase							



Neighborhoods

Environment

19PR0029

Resubmitted-Not Started

MPC rec priority **B**

Hamilton Creek Marina repairs

Department priority **1003**

Repairs and selective replacement at docks and marina building

Concept Map

Green Network

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$484,200
Proposed G.O. Bonds	\$484							
Phase	Build/Purchase							



Opportunity

Neighborhoods

Environment

19PR0030

Resubmitted-Not Started

MPC rec priority **B**

Maintenance - Dog Park Repairs

Department priority **1003**

Rebuild dog parks

Concept Map

First Tier Center or Corridor

Efficient government

High

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000
Proposed G.O. Bonds	\$3,339							
Phase	Build/Purchase							



Prosperity Neighborhoods

Environment

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0031 Resubmitted-Not Started
Redevelop Cane Ridge Regional Maintenance Facility
 Expand Regional maintenance facility.

MPC rec priority **B**
 Department priority **1003**
 Council **80** of 163

Concept Map Aligned with NashvilleNext
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,783						\$2,782,500
Phase	Build/Purchase						



19PR0032 Resubmitted-Not Started
Paint Speed slides at Wave Country
 Paint 15-year-old speed slides

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$223						\$222,600
Phase	Build/Purchase						



19PR0034 Resubmitted-In Progress
Fort Negley on-going stonework repair and planning
 Restoration of stonework and planning

MPC rec priority **B**
 Department priority **1003**

Concept Map Aligned with NashvilleNext
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$15,435						\$15,435,000
Phase	Build/Purchase						



20PR0005 Resubmitted-Not Started
Deferred Maintenance – Parks HQ historic stonework repairs
 Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **Low**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$445						\$445,200
Phase	Build/Purchase						



19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001**22PR0015**

Resubmitted-Not Started

Two Rivers Skatepark Repairs

Deferred maintenance of skatepark. Public safety issues

MPC rec priority **B**Department priority **1003**Council **63** of 163

Concept Map

Green Network

Efficient government

Medium

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$872						\$871,500
Phase	Build/Purchase						

**26PR0013**

New

Cedar Hill Maintenance shop and office demo and rebuild

Complete demo and rebuild

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	All stages						

**26PR0014**

New

Cane Ridge Maintenance shop and office demo and rebuild

Complete demo and rebuild

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	All stages						

**26PR0015**

New

McCabe golf course clubhouse structural repairs.

Structural repairs to clubhouse in basement

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$700						\$700,000
Phase	All stages						

**26PR0016**

New

Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman

Electrical, plumbing, etc

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	All stages						



19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0024

Resubmitted-In Progress

MPC rec priority **B**

Department priority **1003**

Maintenance – Ballfield renovation and repair

Repairs and renovations to ballfields countywide

Concept Map

Aligned with NashvilleNext

Efficient government

Guiding Principles

High

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,258	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$12,757,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Neighborhoods

Environment

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

○

 Deferred maintenance

Map note:

Map reflects specific maintenance projects, but deferred maintenance needs exist countywide

Capital Improvements Budget FY2026 - FY2031 MAYOR'S DRAFT

III-234

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Development of new greenway segments per Plan to Play

Asset Type

Facilities*Capital group***Mayor's Priority: Moves**

Guiding Principles

High*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD
\$371,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$60,000						

Sub-projects for 19PR0003**19PR0051**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

440 Greenway - All PhasesDepartment priority **1003**

Efficient government

High

All phases to completion

Council **63** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$10,685	\$10,080	\$10,080	\$10,080	\$10,080	\$10,080		\$61,084,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800



Accessibility Prosperity Neighborhoods Education Environment

19PR0043

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Cumberland River Greenway - Opry Mills ConnectorDepartment priority **1003**

Efficient government

High

Trail link from Cumberland River Greenway Bridge to Opry Mills

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$874							\$873,700
Phase	Build/Purchase						Impact to operating budget	\$12,000



Accessibility Prosperity Neighborhoods Education Environment

22PR0007

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

East Bank Greenway - Stadium to Cleveland ParkDepartment priority **1003**

Efficient government

Low

Planning and construction

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$13,503							\$13,503,000
Phase	Build/Purchase						Impact to operating budget	\$15,600



Opportunity Prosperity Neighborhoods Environment

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
22PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,356,000				
Proposed G.O. Bonds	\$13,356											
Phase	All stages						Impact to operating budget	\$10,530				
22PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,525,000				
Proposed G.O. Bonds	\$21,525											
Phase	Build/Purchase						Impact to operating budget	\$21,060				
22PR0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Browns Creek Greenway - 440 to Cumberland River							Department priority 1003		Efficient government		High	
Planning and Construction									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,445,000				
Proposed G.O. Bonds	\$32,445											
Phase	All stages						Impact to operating budget	\$30,030				
22PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway – Broadway Bridge to Division St Segment							Department priority 1003		Efficient government		Low	
Design and construction.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,937,500				
Proposed G.O. Bonds	\$3,938											
Phase	All stages						Impact to operating budget	\$6,000				
22PR0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Pennington Bend Master Plan							Department priority 1003		Efficient government		Low	
Detailed planning							Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$389,600				
Proposed G.O. Bonds	\$390											
Phase	Plan/Study											

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

20PR0001

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Greenway - Charlotte Corridor Rail with Trail

Department priority **1003**

Efficient government

High

4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$37,842,000
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Proposed G.O. Bonds

\$37,842

Phase

All stages

Impact to operating budget

\$35,000

22PR0010

Resubmitted-Not Started

MPC rec priority **B**

Efficient government

Low

Greenway Policy and Standards Update

Department priority **1003**

Guiding Principles

Medium

Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.



Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$257,300
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Proposed G.O. Bonds

\$257

Phase

Plan/Study

19PR0049

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Richland Creek Greenway - St Thomas segment

Department priority **1003**

Efficient government

High

Planning for trail linkage

Guiding Principles

High

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,446,900
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Proposed G.O. Bonds

\$1,447

Phase

Plan/Build

Impact to operating budget

\$6,000

19PR0048

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

Department priority **1003**

Efficient government

High

Development of trail linkage

Guiding Principles

High

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000
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Proposed G.O. Bonds

\$3,339

Phase

Build/Purchase

Impact to operating budget

\$12,000

19PR0003		Resubmitted-In Progress		GREENWAYS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0003												
19PR0047		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector							Department priority 1003		Efficient government		High	
Planning for inland connector for important transportation linkage									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$294,900				
Proposed G.O. Bonds	\$295											
Phase	Plan/Study						Impact to operating budget	\$30,000				
19PR0046		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment							Department priority 1003		Efficient government		High	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,691,600				
Proposed G.O. Bonds	\$14,692											
Phase	Build/Purchase						Impact to operating budget	\$24,000				
19PR0045		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway – HYSA to HWY 70 segment							Department priority 1003		Efficient government		High	
Development							Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000				
Proposed G.O. Bonds	\$3,339											
Phase	Build/Purchase						Impact to operating budget	\$8,000				
19PR0044		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Frist Segment							Department priority 1003		Efficient government		High	
Development of greenway and master plan for park							Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500				
Proposed G.O. Bonds	\$3,896											
Phase	Plan/Study						Impact to operating budget	\$18,000				
20PR0002		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall							Department priority 1003		Efficient government		High	
Design and construction									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,672,900				
Proposed G.O. Bonds	\$3,673											
Phase	Build/Purchase						Impact to operating budget	\$6,000				

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

19DS0050 Resubmitted-Not Started
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$620,000
Proposed G.O. Bonds	\$620							
Phase	Plan/Study							



26DS0096 New
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road
 Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000
Proposed G.O. Bonds	\$10,000							
Phase	All stages							



26DS0055 New
Greenways Connection at Whites Creek Fontanel
 Connect Greenway at Whites Creek Fontanel between the 2 loops

MPC rec priority **B**
 Department priority **1003**
 Council **117** of 163

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$425,000
Proposed G.O. Bonds	\$75	\$350						
Phase	Plan/Study	Build/Purchase						



26DS0025 New
Oldham, Douglass Park, Cleveland Greenway
 Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park

MPC rec priority **B**
 Department priority **1003**
 Council **15** of 163

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,650,000
Proposed G.O. Bonds	\$1,650	\$11,000						
Phase	Plan/Study	Build/Purchase						



19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

25DS0049

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

Greenway Connection

Department priority 1003

Efficient government

High

Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

Council 47 of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$600	\$2,500					\$3,100,000
Phase	Plan/Study	Build/Purchase					



22DS0062

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Harpeth River Greenway - Temple Road Segment

Department priority 1003

Efficient government

Medium

Planning for trail on properties adjacent to Temple Road

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$273	\$2,047					\$2,320,000
Phase	Plan/Study	Build/Purchase					



22DS0018

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Browns Creek Greenway - Phase Three development

Department priority 1003

Efficient government

High

Trail development along Lewis St

Council 78 of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$409	\$2,730					\$3,139,000
Phase	Build/Purchase	Build/Purchase					



22PR0008

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Cumberland River Greenway – Taylor Street Connector

Department priority 1003

Efficient government

Low

Planning and construction

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,310						\$2,310,000
Phase	Build/Purchase						

Impact to operating budget \$6,000



19DS0078

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Greenway Between Crooked Branch Park and Stones River Greenway

Department priority 1003

Efficient government

Medium

























Greenway Completion Between Crooked Branch Park With Stones River Greenway

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$341						\$341,000
Phase	Plan/Study						



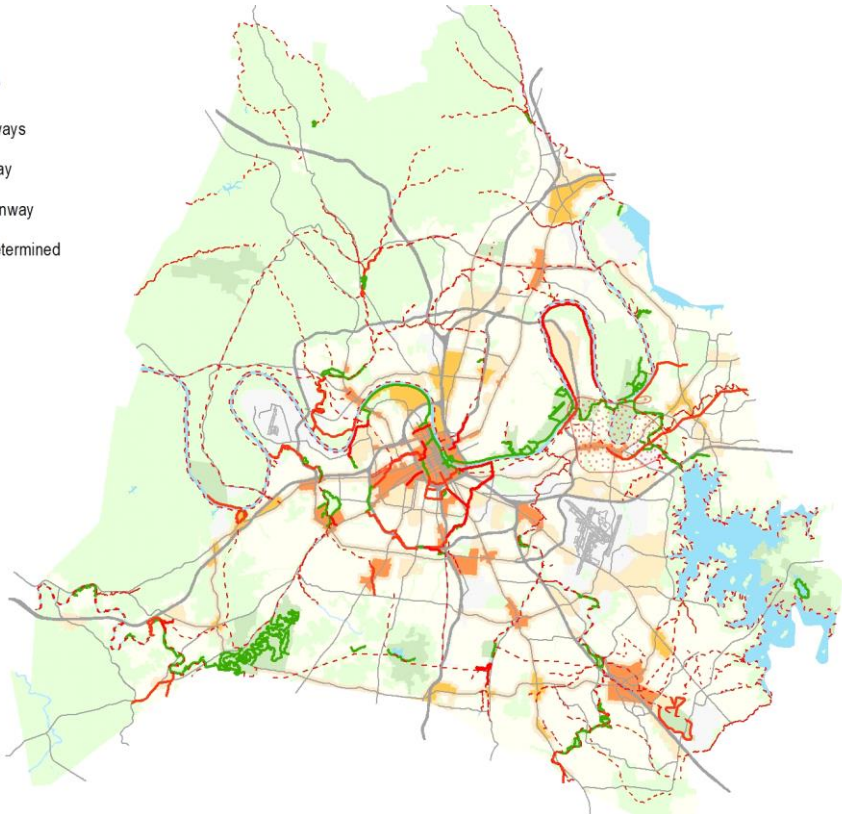
19PR0003		Resubmitted-In Progress						GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003													
26DS0113		New						MPC rec priority B		Concept Map		Green Network	
Safety Improvements Including Gate at Mill Creek Greenway								Department priority 1003		Efficient government		High	
Safety improvements including a gate and lighting								Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,000					
Proposed G.O. Bonds	\$88												
Phase	Build/Purchase												
23DS0020		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Install amenities along the Whitfield Park/Sevenmile Creek Greenway								Department priority 1003		Efficient government		Medium	
As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$100,000					
Proposed G.O. Bonds	\$100												
Phase	All stages												
23DS0008		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Pedestrian Bridge (Peeler Park to Stones River Greenway)								Department priority 1003		Efficient government		Low	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway								Council 4 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,279,000					
Proposed G.O. Bonds	\$2,844	\$28,435											
Phase	Plan/Study	Build/Purchase											
25PR0003		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Whites Creek Greenway - Hartman Park to Buena Vista								Department priority 1003		Efficient government		High	
Greenway Construction - Design is underway.								Council 79 of 163		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,300,000					
Proposed G.O. Bonds	\$6,300												
Phase	Build/Purchase												
								Impact to operating budget		\$6,000			

19PR0003		Resubmitted-In Progress						GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003													
24PR0001		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Wharf Park Connector to Riverfront Park								Department priority 1003		Efficient government		Low	
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park										Guiding Principles		High	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Environment</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500					
Proposed G.O. Bonds	\$2,783												
Phase	All stages												
23PR0003		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
City Central Connection To Shelby Bottoms Through East Bank								Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,448,600		<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods</div>			
Proposed G.O. Bonds	\$2,449												
Phase	Plan/Study												
							Impact to operating budget	\$12,000					
22PR0014		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Cumberland River Greenway - Ravenwood to Binns								Department priority 1003		Efficient government		Low	
Design										Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Environment</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$614,300					
Proposed G.O. Bonds	\$614												
Phase	Plan/Study												
19DS0155		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike								Department priority 1003		Efficient government		Medium	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike										Guiding Principles		High	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Education Environment</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,363,000					
Proposed G.O. Bonds	\$3,363												
Phase	Build/Purchase												

Map of sub-projects for 19PR0003 New Greenways

19PR0003

- Existing greenways
- Priority greenway
- Long-term greenway
- Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

High*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$352,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$250,000						

Sub-projects for 19PR0004**20PR0006**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Oakwood Park Redevelopment Phase TwoDepartment priority **1003**

Efficient government

High

Implementation of Phase Two, Oak Park Master Plan

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$3,562							\$3,561,600
Phase	Plan/Study						Impact to operating budget	\$55,000

**19PR0056**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Madison Station Boulevard ParkDepartment priority **1003**

Efficient government

High

Planning and development

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$8,459							\$8,458,800
Phase	All stages						Impact to operating budget	\$60,000

**19PR0074**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new fitness stations countywideDepartment priority **1003**































Efficient government

High




































Funding request by year (in thousands):




































Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050		\$6,363,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004															
19PR0075		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new disk golf courses countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		     					
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105				Neighborhoods					
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Environment					
19PR0076		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new pump track (dirt)							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$556,500		     					
Proposed G.O. Bonds	\$557									Neighborhoods					
Phase	All stages									Environment					
19PR0077		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new pump track (asphalt)							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,780,800		     					
Proposed G.O. Bonds	\$1,781									Neighborhoods					
Phase	All stages									Environment					
19PR0072		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new skate spots countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,995,200		     					
Proposed G.O. Bonds	\$874	\$824	\$824	\$824	\$824	\$824				Neighborhoods					
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Environment					
19PR0110		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network				
New park development at Cloverland/Edmondson Pike							Department priority 1003		Efficient government		High				
Development of new park							Council 27 of 163		Guiding Principles		Low				
Funding request by year (in thousands):											     				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,897,200		Neighborhoods					
Proposed G.O. Bonds	\$4,897									Environment					
Phase	Build/Purchase						Impact to operating budget	\$125,000							

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004													
19PR0071		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new regional skateparks							Department priority 1003		Efficient government		High		
Funding request by year (in thousands):									Guiding Principles		Low		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,815,000					
Proposed G.O. Bonds	\$5,565	\$5,250											
Phase	All stages	All stages								Neighborhoods Environment			
20PR0007		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Casa Azafran Park - Phase 2							Department priority 1003		Efficient government		Medium		
design and construction									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,116,400		Opportunity			
Proposed G.O. Bonds	\$3,116									Prosperity Neighborhoods Environment Nashville			
Phase	Build/Purchase						Impact to operating budget	\$75,000					
23PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network		
Edwin Warner Park - Highway 100 Entrance Improvements							Department priority 1003		Efficient government		Low		
Relocate entrance and park drive west to improve public safety and work toward Vision Zero							Council 47 of 163		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,242,500		Prosperity Neighborhoods			
Proposed G.O. Bonds	\$8,243												
Phase	All stages												
23DS0016		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Renovated Playground for Charlotte Park							Department priority 1003		Efficient government		High		
Renovated Playground for Charlotte Park									Guiding Principles		Low		
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000		Neighborhoods			
Proposed G.O. Bonds	\$650												
Phase	Build/Purchase												
26PR0017		New					MPC rec priority B		Efficient government		Medium		
Cedar Hill Miracle League Field, complex and PG area							Department priority 1003		Guiding Principles		High		
Miracle league field construction with associated complex, restrooms and concession. Also a fully accessible PG area.													
Funding request by year (in thousands):											Opportunity Accessibility Prosperity Neighborhoods Environment Nashville		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,000,000					
Proposed G.O. Bonds	\$8,000												
Phase													

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
19DS0023		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike							Department priority 1003		Efficient government		Medium	
Soccer Field On The North Side Of Edmondson Pike									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000				
Proposed G.O. Bonds	\$100	\$550							      			
Phase	Build/Purchase	All stages							Opportunity Neighborhoods Environment			
19DS0035		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement							Department priority 1003		Efficient government		Low	
Cecil Rhea Crawford Park Improvement									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$289,000				
Proposed G.O. Bonds	\$50	\$239							      			
Phase	Build/Purchase	Build/Purchase							Neighborhoods Environment			
19PR0103		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Wave Country – Add new features and renovate							Department priority 1003		Efficient government		Medium	
							Council 117 of 163		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904							      				
Phase	Build/Purchase							Neighborhoods Environment				
							Impact to operating budget	\$105,000				
19PR0064		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park							Department priority 1003		Efficient government		High	
									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000				
Proposed G.O. Bonds	\$3,339							      				
Phase	Plan/Study							Neighborhoods Environment				
19PR0057		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fort Nashborough - Phase Two							Department priority 1003		Efficient government		Medium	
Interior build-out and educational resource development for staffed facility									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,938,300				
Proposed G.O. Bonds	\$2,938							      				
Phase	Build/Purchase							Prosperity Neighborhoods Environment Nashville				
							Impact to operating budget	\$150,000				

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004															
19PR0058		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new mountain bike trails countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility</div> <div>Neighborhoods</div> <div>Environment</div>					
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050									
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000							
19PR0059		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new unpaved trails countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,407,900		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Neighborhoods</div> <div>Environment</div>					
Proposed G.O. Bonds	\$2,170	\$2,048	\$2,048	\$2,048	\$2,048	\$2,048									
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase									
19PR0060		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new picnic shelters countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Neighborhoods</div> <div>Environment</div>					
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050									
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase									
19PR0061		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new neighborhood playgrounds countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,043,500		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Neighborhoods</div> <div>Environment</div>					
Proposed G.O. Bonds	\$3,506	\$3,308	\$3,308	\$3,308	\$3,308	\$3,308									
Phase	All stages	All stages	All stages	All stages	All stages	All stages									
19PR0073		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new sand volleyball courts countywide							Department priority 1003		Efficient government		High				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$110,200		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Neighborhoods</div> <div>Environment</div>					
Proposed G.O. Bonds	\$19	\$18	\$18	\$18	\$18	\$18									
Phase	All stages	All stages	All stages	All stages	All stages	All stages									

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0063

Resubmitted-Not Started

MPC rec priority B

Concept Map

Aligned with NashvilleNext

Develop new community dog parks countywide

Department priority 1003

Efficient government

High

Funding request by year (in thousands):

Guiding Principles

Low

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,399,200
Proposed G.O. Bonds	\$1,469	\$1,386	\$1,386	\$1,386	\$1,386	\$1,386		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



20DS0051

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Lock Two Park Improvements

Department priority 1003

Efficient government

Low

Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Council 117 of 163

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000
Proposed G.O. Bonds	\$150							
Phase	Build/Purchase							



19PR0065

Resubmitted-Not Started

MPC rec priority B

Concept Map

Aligned with NashvilleNext

Develop new blueway access sites countywide

Department priority 1003

Efficient government

High

Funding request by year (in thousands):

Guiding Principles

Low

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



19PR0066

Resubmitted-Not Started

MPC rec priority B

Concept Map

Aligned with NashvilleNext

Develop new multiuse sports fields countywide

Department priority 1003

Efficient government

High

Funding request by year (in thousands):

Guiding Principles

Low

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,541,000
Proposed G.O. Bonds	\$7,791	\$7,350	\$7,350	\$7,350	\$7,350	\$7,350		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



19PR0067

Resubmitted-Not Started

MPC rec priority B

Concept Map

Aligned with NashvilleNext

Design new wheelchair softball field

Department priority 1003

Efficient government

High




































Funding request by year (in thousands):

Guiding Principles

Low

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,113,000
Proposed G.O. Bonds	\$1,113							
Phase	Plan/Study							



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS							Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004														
19PR0068		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new basketball courts countywide								Department priority 1003		Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300					      	
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105							Neighborhoods Environment	
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0069		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new tennis courts countywide								Department priority 1003		Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000					      	
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050							Neighborhoods Environment	
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0070		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new ballfields countywide								Department priority 1003		Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,723,900					      	
Proposed G.O. Bonds	\$5,899	\$5,565	\$5,565	\$5,565	\$5,565	\$5,565							Neighborhoods Environment	
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0062		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new regional playgrounds								Department priority 1003		Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,089,000					      	
Proposed G.O. Bonds	\$3,339	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150							Neighborhoods Environment	
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
26DS0028		New						MPC rec priority B		Concept Map		Supports existing conditions		
Crooked Branch Dog Park								Department priority 1003		Efficient government		High		
Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park								Council 35 of 163		Guiding Principles		High		
Funding request by year (in thousands):												     		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,430,000					Opportunity Prosperity Neighborhoods Environment	
Proposed G.O. Bonds	\$130	\$1,300												
Phase	Plan/Study	Build/Purchase												

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

25DS0018

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Cornelia Fort Airpark Upgrades

Department priority **1003**

Efficient government

Medium

Construct a bathroom for visitors; expand the playground; conduct master planning for the site

Council **1** of 163

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$100	\$1,000					\$1,100,000
Phase	Build/Purchase	All stages					



25DS0044

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Rugby Facility Field

Department priority **1003**

Efficient government

High

A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$100	\$550					\$650,000
Phase	Plan/Study	Plan/Study					



25DS0074

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Pickleball Court Funding

Department priority **1003**

Efficient government

Medium

Find a space in District 19 to install pickleball courts

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$140	\$1,400					\$1,540,000
Phase	Build/Purchase	All stages					



25DS0083

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Comfort Station Bathroom Renovation at Red Caboose Park

Department priority **1003**

Efficient government

Medium

Bathroom Renovation at Comfort Station

Council **117** of 163

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$100						\$100,000
Phase	Build/Purchase						



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0008

New

MPC rec priority **B**

Concept Map

Green Network

Ravenwood Park Golf Course

Department priority **1003**

Efficient government

High

Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000
Proposed G.O. Bonds	\$600	\$12,000						
Phase	Plan/Study	Build/Purchase						



19DS0056

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Construct Boardwalk At Northern End Of Lake Sevier

Department priority **1003**

Efficient government

High

Construct Boardwalk At Northern End Of Lake Sevier

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$98,000
Proposed G.O. Bonds	\$30	\$68						
Phase	Plan/Study	Build/Purchase						



26DS0026

New

MPC rec priority **B**

Concept Map

Supports existing conditions

Oakwood Park Ballfield

Department priority **1003**

Efficient government

High

Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball

Council **80** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000
Proposed G.O. Bonds	\$100	\$900						
Phase	Plan/Study	Build/Purchase						



25DS0003

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Whites Creek Park Improvements

Department priority **1003**

Efficient government

Medium

The park needs restrooms, picnic pavilion, ball field maintenance, etc.

Council **39** of 163

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,300,000
Proposed G.O. Bonds	\$300	\$3,000						
Phase	Build/Purchase	All stages						



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0033

New

MPC rec priority **B**

Concept Map

Green Network

Small Dog Park at Two Rivers Dog Park

Department priority **1003**

Efficient government

High

A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.

Council **80** of 163

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$25	\$175					\$200,000
Phase	Plan/Study	Build/Purchase					

Proposed G.O. Bonds

\$25

\$175

Phase

Plan/Study

Build/Purchase



Opportunity



Prosperity



Neighborhoods



Environment



Nashville

26DS0035

New

MPC rec priority **B**

Concept Map

Green Network

New Pocket Park on Currey Road

Department priority **1003**

Efficient government

High

Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.

Council **47** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$100	\$1,000					\$1,100,000
Phase	Plan/Study	Build/Purchase					

Proposed G.O. Bonds

\$100

\$1,000

Phase

Plan/Study

Build/Purchase



Opportunity



Prosperity



Neighborhoods



Environment



Nashville

26DS0076

New

MPC rec priority **B**

Concept Map

Green Network

McCabe Community Center Playground

Department priority **1003**

Efficient government

High

Implement and fund final design work and construction at McCabe Community Center.

Council **12** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$500						\$500,000
Phase	All stages						

Proposed G.O. Bonds

\$500

Phase

All stages



Opportunity



Prosperity



Neighborhoods



Education



Environment



Nashville

26DS0090

New

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Brookmeade Park Improvements

Department priority **1003**

Efficient government

High

Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.

Council **80** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$750						\$750,000
Phase	Build/Purchase						

Proposed G.O. Bonds

\$750

Phase

Build/Purchase



Opportunity



Accessibility



Prosperity



Neighborhoods



Environment



Nashville

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0100

New

MPC rec priority **B**

Concept Map

Supports existing conditions

Playground and walking track at Elizabeth Park

Department priority **1003**

Efficient government

High

Small playground area within the grassy area between the building and the basketball court

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,300						\$1,300,000
Phase	All stages						



26DS0112

New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Riverfront Improvements

Department priority **1003**

Efficient government

Medium

Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$10,000						\$10,000,000
Phase	All stages						



26DS0024

New

MPC rec priority **B**

Concept Map

Supports existing conditions

Cleveland Park Ballfields

Department priority **1003**

Efficient government

High

Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball

Council **80** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$100	\$900					\$1,000,000
Phase	Plan/Study	Build/Purchase					



21DS0141

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Phase One Riverfront Park

Department priority **1003**

Efficient government

Medium

Infrastructure improvements related to 'River North' Development Proposal































Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$1,570	\$15,703					\$17,273,300
Phase	Build/Purchase	All stages					



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
22DS0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Chadwell Pocket Park							Department priority 1003		Efficient government		Medium	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$682,000				
Proposed G.O. Bonds	\$682											
Phase	Build/Purchase								Opportunity		Accessibility	
21DS0028		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Street lights in Whitsett Park							Department priority 1003		Efficient government		Low	
Install downward facing streetlights in park parking lot									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$398,200				
Proposed G.O. Bonds	\$36	\$362										
Phase	Build/Purchase	Build/Purchase							Opportunity		Accessibility	
21DS0049		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Lock One Park Project							Department priority 1003		Efficient government		Low	
Renovate/improve park space so that it is useable by community members									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,412,200				
Proposed G.O. Bonds	\$310	\$3,102										
Phase	Build/Purchase	All stages							Opportunity		Accessibility	
21DS0057		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation							Department priority 1003		Efficient government		Low	
renovate building and expand service hours									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,236,600				
Proposed G.O. Bonds	\$10,237											
Phase	Build/Purchase								Opportunity		Accessibility	
21DS0067		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Soccer Fields at Brake Park							Department priority 1003		Efficient government		Medium	
Development of Ball Parks on Nawakwa							Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,134,000				
Proposed G.O. Bonds	\$1,134											
Phase	Build/Purchase								Opportunity		Accessibility	

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0102 Resubmitted-Not StartedMPC rec priority **B**

Concept Map

Supports existing conditions

Construct dog park and playground at Harding and CarnavonDepartment priority **1003**

Efficient government

Medium

Build a dog park and playground at the site which borders Harding & Carnavon.

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$682						\$682,000
Phase	Build/Purchase						

**25DS0017** Resubmitted-Not StartedMPC rec priority **B**

Concept Map

Supports existing conditions

Feasibility Study - Community Park at Cloverland Dr. / Edmondson PikeDepartment priority **1003**

Efficient government

High

Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$55						\$55,000
Phase	Plan/Study						

**21DS0104** Resubmitted-Not StartedMPC rec priority **B**

Concept Map

Supports existing conditions

Paragon Mills Park - RenovationDepartment priority **1003**

Efficient government

Low

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Council **13** of 163

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$145	\$1,447					\$1,591,700
Phase	Build/Purchase	All stages					

**25DS0006** Resubmitted-Not StartedMPC rec priority **B**

Concept Map

Supports existing conditions

Timothy Park ImprovementDepartment priority **1003**

Efficient government

Medium

Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$95						\$95,000
Phase	Build/Purchase						



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

22DS0030

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Improvements to Frederick Douglass Park

Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$682						\$682,000
Phase	Build/Purchase						



22DS0031

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Dog Park for Cleveland Park

Department priority 1003

Efficient government

Medium

Dog Park for Cleveland Park

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$67	\$500					\$567,000
Phase	Plan/Study	Build/Purchase					



22DS0061

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Bellevue Road Skatepark

Construct skate park at Bellevue Road Park

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$50	\$341					\$391,000
Phase	Build/Purchase	Build/Purchase					



24DS0018

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

New Playground at Coleman park with Accessible Playground Equipment

Department priority 1003

Efficient government

High

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.















Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$672						\$672,000
Phase	All stages						



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
24DS0029		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Dog Park							Department priority 1003		Efficient government		Medium	
New Dog Park for District 29									Guiding Principles		Medium	
Funding request by year (in thousands):											   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,422,000				
Proposed G.O. Bonds	\$130	\$1,292										
Phase	All stages	All stages										
20DS0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Multi-purpose Fields							Department priority 1003		Efficient government		Medium	
\$1M in funding for Park improvements and multi-purpose field build out									Guiding Principles		Medium	
Funding request by year (in thousands):											   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,562,700				
Proposed G.O. Bonds	\$1,024	\$4,051	\$7,488									
Phase	Land/ROW	All stages	All stages									
21DS0103		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Hiking trail near West Meade Water Falls							Department priority 1003		Efficient government		Medium	
Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.									Guiding Principles		Medium	
Funding request by year (in thousands):											  	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000				
Proposed G.O. Bonds	\$150											
Phase	Build/Purchase											

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- Department requests
- District requests

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$196,560,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006**19PR0086**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Madison Regional Community Center Expansion. Upgrade to MegacenterDepartment priority **1003**

Efficient government

Medium

Funding request by year (in thousands):

Guiding Principles

Medium

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$20,924							\$20,924,400
Phase	Build/Purchase						Impact to operating budget	\$350,000

**19PR0094**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Upgrade McFerrin Neighborhood Community Center to RegionalDepartment priority **1003**

Efficient government

MediumCouncil **117** of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$12,577							\$12,576,900
Phase	Build/Purchase						Impact to operating budget	\$350,000

**19PR0093**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Replace Kirkpatrick Community Center, upgrade to RegionalDepartment priority **1003**

Efficient government

Medium

Funding request by year (in thousands):































Guiding Principles






















High
























Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	
Proposed G.O. Bonds	\$22,594							\$22,593,900
Phase	Build/Purchase						Impact to operating budget	\$350,000































19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006														
19PR0092		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
Replace Easley Community Center, upgrade to Regional								Department priority 1003		Efficient government		Low		
								Council 7 of 163		Guiding Principles		Medium		
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900						
Proposed G.O. Bonds	\$22,594													
Phase	Build/Purchase							Impact to operating budget	\$350,000					
19PR0091		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
New Southeast Megacenter Sprayground								Department priority 1003		Efficient government		High		
								Council 117 of 163		Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900						
Proposed G.O. Bonds	\$2,560													
Phase	Build/Purchase							Impact to operating budget	\$350,000					
19PR0090		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
New Southeast Megacenter Pool								Department priority 1003		Efficient government		High		
										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200						
Proposed G.O. Bonds	\$9,349													
Phase	Build/Purchase							Impact to operating budget	\$350,000					
19PR0089		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
Southeast Community Center Expansion. Upgrade to Megacenter								Department priority 1003		Efficient government		Medium		
										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,924,400						
Proposed G.O. Bonds	\$20,924													
Phase	Build/Purchase							Impact to operating budget	\$350,000					
19PR0078		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor		
New Bellevue Community Center Pool								Department priority 1003		Efficient government		High		
										Guiding Principles		Medium		
Funding request by year (in thousands):														
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200						
Proposed G.O. Bonds	\$9,349													
Phase	Build/Purchase							Impact to operating budget	\$350,000					

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006														
19PR0087		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
New Madison megacenter pool								Department priority 1003		Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>				
Proposed G.O. Bonds	\$9,349													
Phase	Build/Purchase						Impact to operating budget		\$350,000					
19PR0097		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
Upgrade South Inglewood Neighborhood Community Center to Regional								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,576,900		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>				
Proposed G.O. Bonds	\$12,577													
Phase	Build/Purchase						Impact to operating budget		\$350,000					
19PR0085		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
New Looby Megacenter Sprayground								Department priority 1003		Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		High		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>				
Proposed G.O. Bonds	\$2,560													
Phase	Build/Purchase													
19PR0084		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Replace Looby Megacenter pool								Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>				
Proposed G.O. Bonds	\$9,349													
Phase	Build/Purchase						Impact to operating budget		\$350,000					
19PR0083		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Replace Looby Regional Community Center. Upgrade to Megacenter								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		High		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,520,000		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>				
Proposed G.O. Bonds	\$44,520													
Phase	Build/Purchase						Impact to operating budget		\$350,000					

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION					Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006													
19PR0082		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
New Hermitage Megacenter Sprayground							Department priority 1003		Efficient government		High		
Funding request by year (in thousands):									Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900					
Proposed G.O. Bonds	\$2,560												
Phase	Build/Purchase						Impact to operating budget		\$350,000				
19PR0081		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
New Hermitage Megacenter Pool							Department priority 1003		Efficient government		High		
Funding request by year (in thousands):									Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200					
Proposed G.O. Bonds	\$9,349												
Phase	Build/Purchase						Impact to operating budget		\$350,000				
19PR0080		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Replace Hermitage Community Center. Upgrade to Megacenter							Department priority 1003		Efficient government		Medium		
							Council 47 of 163		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,520,000					
Proposed G.O. Bonds	\$44,520												
Phase	Build/Purchase						Impact to operating budget		\$350,000				
19PR0079		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
New Bellevue Community Center sprayground							Department priority 1003		Efficient government		High		
Funding request by year (in thousands):									Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900					
Proposed G.O. Bonds	\$2,560												
Phase	Build/Purchase						Impact to operating budget		\$350,000				
19PR0088		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
New Madison Megacenter Sprayground							Department priority 1003		Efficient government		High		
Funding request by year (in thousands):									Guiding Principles		Medium		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900					
Proposed G.O. Bonds	\$2,560												
Phase	Build/Purchase						Impact to operating budget		\$350,000				

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006													
26PR0004		New						MPC rec priority B		Concept Map		Supports existing conditions	
West Community Center demo and replacement								Department priority 1003		Efficient government		Medium	
Demo current CC and rebuilt										Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div></div> <div>Prosperity Neighborhoods Education Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000					
Proposed G.O. Bonds	\$20,000												
Phase	All stages												
21DS0113		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Splash Park and expanded playground at the Smith Springs Community Center								Department priority 1003		Efficient government		Low	
Adding a Splash Park to the SS Community Center and expanding the playground										Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Neighborhoods Education Environment</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,003,000					
Proposed G.O. Bonds	\$273	\$2,730											
Phase	Build/Purchase	Build/Purchase											
19DS0067		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Antioch Community Center Renovation								Department priority 1003		Efficient government		Low	
Antioch Community Center Renovation								Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Neighborhoods Education Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,055,000					
Proposed G.O. Bonds	\$100	\$955											
Phase	Build/Purchase	All stages											
19DS0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Parkwood Community Center - Expansion And Upgrades								Department priority 1003		Efficient government		Low	
Parkwood Community Center - Expansion And Upgrades								Council 41 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Neighborhoods Education Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,759,200					
Proposed G.O. Bonds	\$887	\$8,872											
Phase	Build/Purchase	Build/Purchase											
23DS0017		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
New Charlotte Park Community Center								Department priority 1003		Efficient government		Medium	
New Charlotte Park Community Center located where the existing snack shack is								Council 80 of 163		Guiding Principles		Low	
Funding request by year (in thousands):										<div><div></div><div></div><div></div></div> <div>Neighborhoods Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,660,000					
Proposed G.O. Bonds	\$2,844	\$24,816											
Phase	Plan/Study	All stages											

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006													
26PR0012		New						MPC rec priority B		Concept Map		Supports existing conditions	
Elizabeth Senior Center demo and rebuild								Department priority 1003		Efficient government		Medium	
Complete demo and rebuild of Center										Guiding Principles		High	
Funding request by year (in thousands):										      		Opportunity Prosperity Neighborhoods Education Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,000,000					
Proposed G.O. Bonds	\$18,000												
Phase	All stages												
26PR0011		New						MPC rec priority B		Efficient government		Medium	
Indoor multiple sports field with track and parking								Department priority 1003		Guiding Principles		Low	
Funding request by year (in thousands):										      		Neighborhoods	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000					
Proposed G.O. Bonds	\$15,000												
Phase	All stages												
26PR0010		New						MPC rec priority B		Concept Map		Supports existing conditions	
Cleveland Community Center radon /site study and remediation								Department priority 1003		Efficient government		Medium	
Complete study on needed remediation for radon issue on site under building and funding to complete.										Guiding Principles		High	
Funding request by year (in thousands):										      		Opportunity Prosperity Neighborhoods Education Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,500,000					
Proposed G.O. Bonds	\$3,500												
Phase	All stages												
19PR0095		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Replace Napier Neighborhood Community Center, upgrade to Regional								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900					
Proposed G.O. Bonds	\$22,594												
Phase	Build/Purchase												
								Impact to operating budget		\$350,000			
26PR0005		New						MPC rec priority B		Concept Map		Supports existing conditions	
West Community Center gym feasibility study and renovations								Department priority 1003		Efficient government		High	
Feasibility study to understand needs and construction dollars too fund										Guiding Principles		Low	
Funding request by year (in thousands):										      		Prosperity Neighborhoods	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,000,000					
Proposed G.O. Bonds	\$2,000												
Phase	All stages												

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0096 Resubmitted-In Progress
Replace Old Hickory Community Center, upgrade to Regional
 Construction contingency

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$6,678						\$6,678,000
Phase	Build/Purchase						



19PR0112 Resubmitted-Not Started
New Parkwood Community Center Sprayground
 New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
 Department priority **1004**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,992						\$2,991,800
Phase	Build/Purchase						
							Impact to operating budget \$350,000



19PR0112 Resubmitted-Not Started
New Parkwood Community Center Sprayground
 New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
 Department priority **1004**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,992						\$2,991,800
Phase	Build/Purchase						
							Impact to operating budget \$350,000



19PR0111 Resubmitted-Not Started
New Parkwood Community Center Pool
 New Pool at the Parkwood Community Center

MPC rec priority **B**
 Department priority **1004**

Concept Map Supports existing conditions
 Efficient government **Low**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$7,346						\$7,345,800
Phase	Build/Purchase						
							Impact to operating budget \$350,000



19PR0102 Resubmitted-Not Started
Shelby Community Center - Renovate and reprogram

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **Low**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$4,285						\$4,285,100
Phase	Build/Purchase						



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006												
19PR0101		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500				
Proposed G.O. Bonds	\$3,896											
Phase	Build/Purchase											
19PR0100		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,893,800				
Proposed G.O. Bonds	\$2,894											
Phase	Build/Purchase							Impact to operating budget	\$35,000			
25DS0081		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Bellevue Regional Community Center Playground							Department priority 1003		Efficient government		Medium	
Install a playground in the fenced in area behind the facility									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$850,000				
Proposed G.O. Bonds	\$850											
Phase	Build/Purchase											
26PR0009		New					MPC rec priority B		Concept Map		Supports existing conditions	
Cleveland Community Center demo and rebuilt							Department priority 1003		Efficient government		Medium	
Demo and rebuilt CC									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000				
Proposed G.O. Bonds	\$20,000											
Phase	All stages											

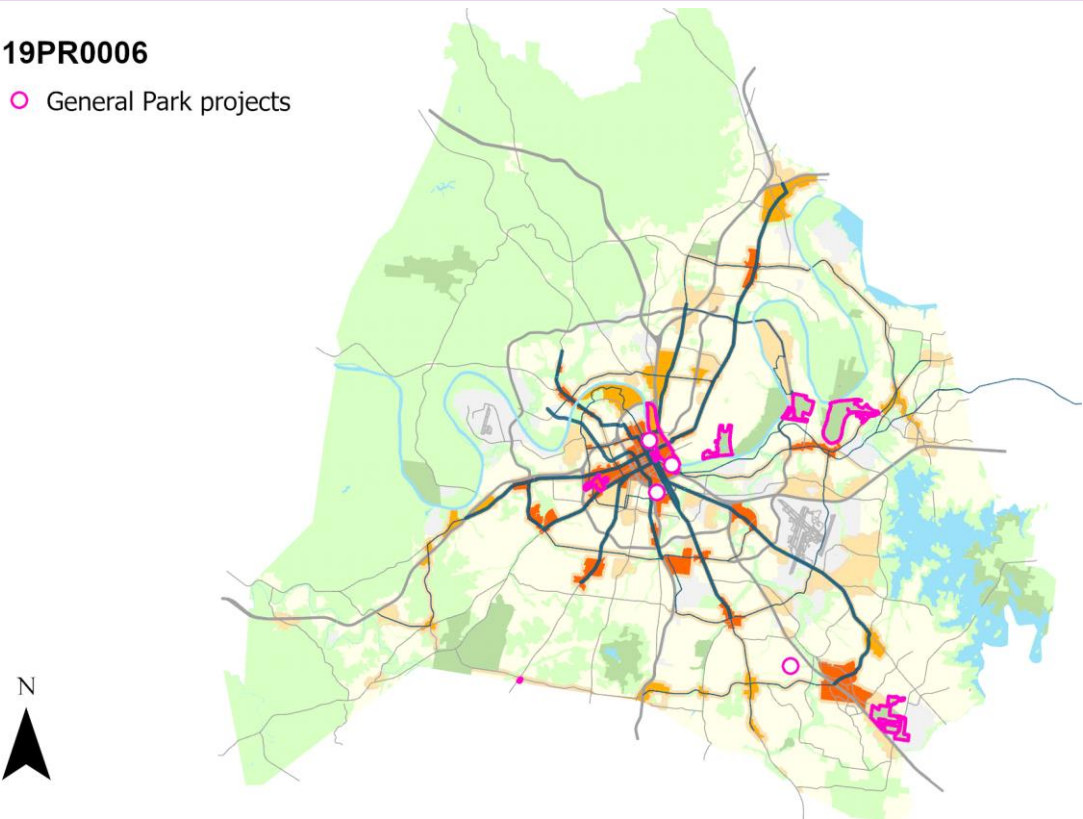
19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0006 Community centers – Replacement and expansion

19PR0006
○ General Park projects



19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

High



Opportunity



Prosperity Neighborhoods



Environment Nashville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$592,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$400,000						

Sub-projects for 19PR0002**25PR0002**

Resubmitted-In Progress

MPC rec priority B

Concept Map

First Tier Center or Corridor

1st + Gay Park Construction

Department priority 1003

Efficient government

High

Park construction. Design underway.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,000,000
Proposed G.O. Bonds	\$5,000							
Phase	Build/Purchase							

**25PR0001**

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

Mariposa Park Master Plan Implementation

Department priority 1003

Efficient government

High

Implementation of park master plan. Phase One implementation underway.

Council 80 of 163

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,000,000
Proposed G.O. Bonds	\$9,000							
Phase	Build/Purchase							

**23PR0004**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

East Bank/Waterfront Parks

Department priority 1003

Efficient government

Low

Planning for waterfront parks























Guiding Principles































High













Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,678,000
Proposed G.O. Bonds	\$6,678							
Phase	All stages							



19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002												
22PR0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Riverfront Park - Planning, Design and Construction							Department priority 1003		Efficient government		High	
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park									Guiding Principles		High	
Funding request by year (in thousands):											   	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$187,267,500				
Proposed G.O. Bonds	\$2,468	\$71,400	\$56,700	\$56,700								
Phase	All stages	All stages	All stages	All stages			Impact to operating budget	\$2,140,400				
21PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Parthenon Entrance building replacement							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,465,600		   		
Proposed G.O. Bonds	\$12,466											
Phase	Build/Purchase											
20PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway							Department priority 1003		Efficient government		High	
Design and construction									Guiding Principles		Medium	
Funding request by year (in thousands):									   			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,119,800				
Proposed G.O. Bonds	\$5,120											
Phase	Build/Purchase						Impact to operating budget	\$75,000				
19PR0055		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Fort Negley Master Plan Implementation							Department priority 1003		Efficient government		High	
park and greenway master planning for Fort Negley Park and environs									Guiding Principles		Low	
Funding request by year (in thousands):									   			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,700,000				
Proposed G.O. Bonds	\$56,700											
Phase	Build/Purchase						Impact to operating budget	\$300,000				
19PR0054		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park – Master Plan Implementation							Department priority 1003		Efficient government		High	
Phase One construction - projected									Guiding Principles		High	
Funding request by year (in thousands):									    			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,198,000				
Proposed G.O. Bonds	\$51,198											
Phase	Build/Purchase						Impact to operating budget	\$500,000				

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002												
19PR0042		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
2007 Nashville Riverfront Concept – Phase 4, Cayce Landing							Department priority 1003		Efficient government		High	
Planning for Cayce Landing boat ramps, blueway									Guiding Principles		High	
Funding request by year (in thousands):									     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700				
Proposed G.O. Bonds	\$874											
Phase	Build/Purchase											
19PR0041		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation							Department priority 1003		Efficient government		High	
Redevelopment per master plan									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,345,800				
Proposed G.O. Bonds	\$7,346											
Phase	Build/Purchase						Impact to operating budget		\$110,000			
19PR0040		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation							Department priority 1003		Efficient government		High	
Design and construction of Phase One							Council 63 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,060,800				
Proposed G.O. Bonds	\$3,061											
Phase	Build/Purchase						Impact to operating budget		\$400,000			
19PR0038		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan implementation							Department priority 1003		Efficient government		High	
Master plan implementation. Phase One design work underway on events pavilion							Council 47 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000				
Proposed G.O. Bonds	\$12,600											
Phase	Build/Purchase						Impact to operating budget		\$50,000			
19PR0037		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Ravenwood Park Master Plan Implementation —Phase Two							Department priority 1003		Efficient government		High	
Phase Two Master Plan implementation									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,383,200				
Proposed G.O. Bonds	\$29,383											
Phase	Build/Purchase						Impact to operating budget		\$110,000			

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002													
19PR0035		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Mill Ridge Park Master Plan Implementation - Phase Two								Department priority 1003		Efficient government		High	
Phase Two master plan implementation										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,383,200					
Proposed G.O. Bonds	\$29,383												
Phase	Build/Purchase						Impact to operating budget	\$110,000		Opportunity		Prosperity Neighborhoods Environment	
19PR0033		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Park Master Plan Implementation								Department priority 1003		Efficient government		Low	
Centennial Park Master Plan Implementation										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,995,800					
Proposed G.O. Bonds	\$7,346	\$6,930	\$6,930	\$6,930	\$6,930	\$6,930							
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000		Prosperity Neighborhoods		Environment Nashville	

19PR0002 Resubmitted-In Progress

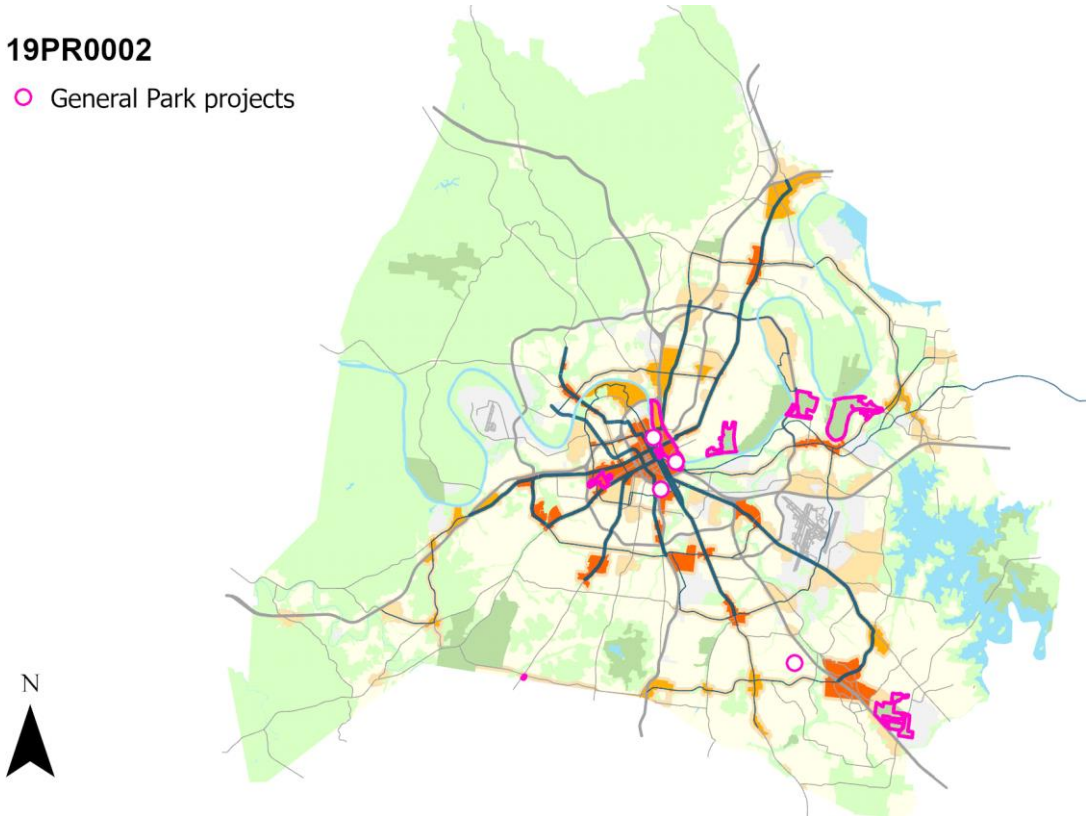
IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0002 Implementation of individual park master plans

19PR0002

○ General Park projects



19PR0005

Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Land acquisition for parks and greenways per Plan to Play.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

High*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2026

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$667,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$450,000						

Sub-projects for 19PR0005**26DS0098**

New

MPC rec priority **B**

Concept Map

Green Network

Land Acquisitions for a Whites Creek ParkDepartment priority **1003**

Efficient government

Medium

Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000
Proposed G.O. Bonds	\$10,000							
Phase	Land/ROW							

**21DS0052**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

New Trinity Hills Park ProjectDepartment priority **1003**

Efficient government

Medium

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,126,400
Proposed G.O. Bonds	\$102	\$1,024						
Phase	Build/Purchase	All stages						

**19DS0153**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Park Space Along Murfreesboro PikeDepartment priority **1003**

Efficient government


Medium

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,541,000
Proposed G.O. Bonds	\$541	\$3,000						
Phase	Land/ROW	All stages						



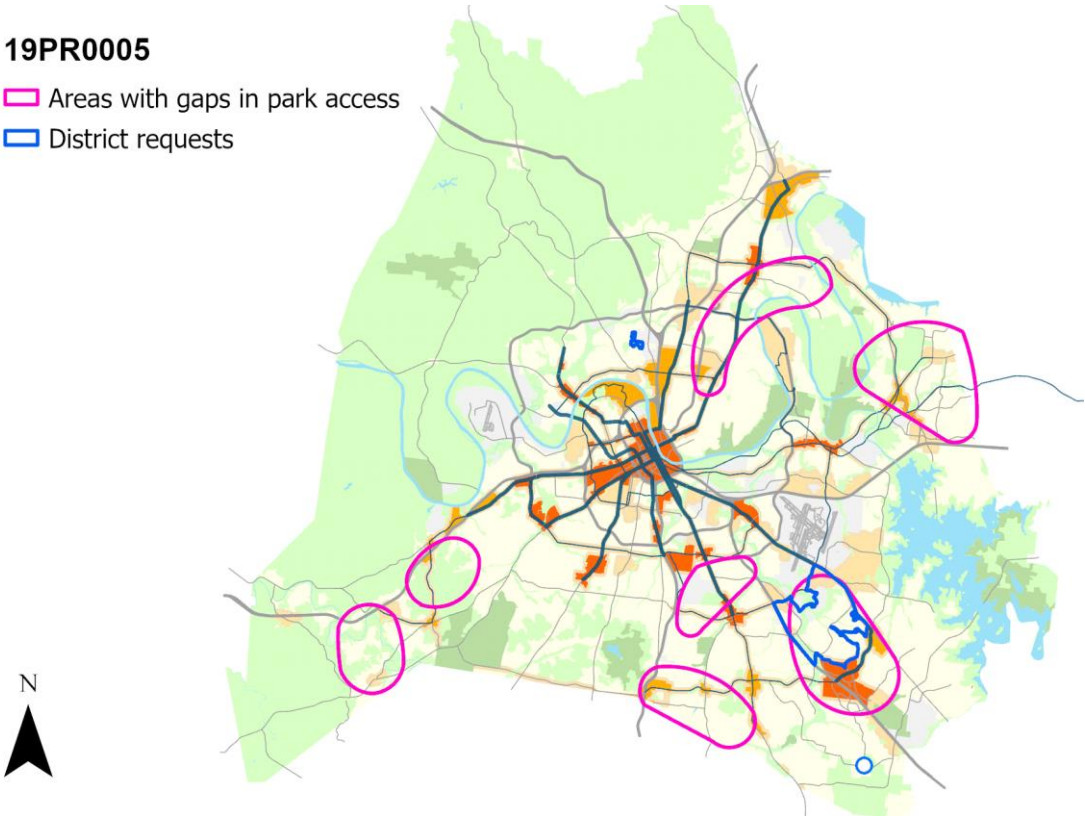
19PR0005		Resubmitted-In Progress		LAND ACQUISITION – NEW PARKS AND GREENWAYS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0005												
19DS0152		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Acquisition Of Two Properties In Dist. 28 For Dog Parks							Department priority 1003		Efficient government		Medium	
Acquisition Of Two Properties In Dist. 28 For Dog Parks									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,365,000				
Proposed G.O. Bonds	\$1,365											
Phase	Land/ROW								Opportunity		Neighborhoods	
23DS0026		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Land Purchase							Department priority 1003		Efficient government		Medium	
Purchase 15 acres next to current park.							Council 27 of 163		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,275,000				
Proposed G.O. Bonds	\$2,275											
Phase	All stages								Prosperity		Neighborhoods	

Map of sub-projects for 19PR0005 Parkland acquisition

19PR0005

- Areas with gaps in park access
- District requests

Map note:
This map shows priority gap areas based on Plan to Play and population density.



19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2026

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$138,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19PR0007**26PR0008**

New

MPC rec priority **B**

Concept Map

Green Network

Ted Rhoades Golf Course renovations and upgradesDepartment priority **1003**

Efficient government

Medium

Work on golf course to enhance playing experience and surface

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,000,000
Proposed G.O. Bonds	\$5,000							
Phase	All stages							

**26PR0007**

New

MPC rec priority **B**

Concept Map

Green Network

Wave Pool Liner and upgradesDepartment priority **1003**

Efficient government

Medium

New liner and other upgrades to Wave pool

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$725,000
Proposed G.O. Bonds	\$725							
Phase	All stages							

**22PR0013**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Ted Rhodes Golf Clubhouse Meeting RoomDepartment priority **1003**

Efficient government

Medium

Design and construction of a meeting room addition

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000
Proposed Revenue Bonds	\$3,150							
Phase	Build/Purchase						Impact to operating budget	\$70,000



19PR0007		Resubmitted-Not Started						REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.										Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007																					
22PR0001		Resubmitted-Not Started						MPC rec priority B				Concept Map		Lower tier Center or Corridor							
Centennial Sportsplex – Ice Center locker room improvements/expansion								Department priority 1003				Efficient government		Low							
Renovate outdated locker rooms that have reached the end of their lifespan.												Guiding Principles		High							
Funding request by year (in thousands):																					
Source		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,312,500												
Proposed G.O. Bonds		\$1,313																			
Phase		Build/Purchase																			
21PR0010		Resubmitted-Not Started						MPC rec priority B				Concept Map		First Tier Center or Corridor							
Centennial Sportsplex Parking Structure								Department priority 1003				Efficient government		Low							
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.												Guiding Principles		High							
Funding request by year (in thousands):																					
Source		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,469,200												
Proposed G.O. Bonds		\$1,469																			
Phase		Plan/Study							Impact to operating budget				\$20,000								
21PR0009		Resubmitted-Not Started						MPC rec priority B				Concept Map		First Tier Center or Corridor							
Centennial Sportsplex Fitness Center Expansion - Design								Department priority 1003				Efficient government		High							
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services												Guiding Principles		Medium							
Funding request by year (in thousands):																					
Source		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,005,100												
Proposed G.O. Bonds		\$3,005																			
Phase		Build/Purchase							Impact to operating budget				\$350,000								
21PR0008		Resubmitted-Not Started						MPC rec priority B				Concept Map		First Tier Center or Corridor							
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild								Department priority 1003				Efficient government		Low							
Deferred Maintenance - Rebuild existing courts 9-12												Guiding Principles		High							
Funding request by year (in thousands):																					
Source		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,898,900												
Proposed G.O. Bonds		\$5,899																			
Phase		Build/Purchase																			
21PR0007		Resubmitted-Not Started						MPC rec priority B				Concept Map		First Tier Center or Corridor							
Sportsplex building mechanical replacement and renovation								Department priority 1002				Efficient government		High							
Deferred maintenance of mechanical systems, building renovations.												Guiding Principles		Medium							
Funding request by year (in thousands):																					
Source		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,000,000												
Proposed G.O. Bonds		\$21,000																			
Phase		Build/Purchase																			

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0007**21PR0005**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance buildingDepartment priority **1003**

Efficient government

Low

Replace existing maintenance building

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$2,938						\$2,938,300
Phase	Build/Purchase						

**21PR0004**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance BuildingDepartment priority **1003**

Efficient government

Low

Replace existing maintenance facility

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$3,150						\$3,150,000
Phase	Build/Purchase						

**21PR0003**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Deferred Maintenance - Harpeth Hills Golf Clubhouse renovationDepartment priority **1003**

Efficient government

Low

Repair and renovation of historic clubhouse building

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$3,150						\$3,150,000
Phase	Build/Purchase						

**19PR0109**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Two Rivers Park - New driving rangeDepartment priority **1003**

Efficient government

High**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$3,339						\$3,339,000
Phase	Build/Purchase						

Impact to operating budget **\$100,000****19PR0108**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network











Ted Rhodes Golf Course - Putting Green expansionDepartment priority **1003**

Efficient government

Medium**Funding request by year (in thousands):**

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$150						\$150,300
Phase	Build/Purchase						



19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007													
19PR0106		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Shelby Golf Course - Replace/renovate Clubhouse								Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,792,700					
Proposed G.O. Bonds	\$8,793								Opportunity		Neighborhoods		Environment
Phase	Build/Purchase												
19PR0105		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
McCabe Golf Course – Maintenance Facility replacement								Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,730,300					
Proposed G.O. Bonds	\$4,730										Neighborhoods		Environment
Phase	Build/Purchase												



19PR0007 Resubmitted-Not Started

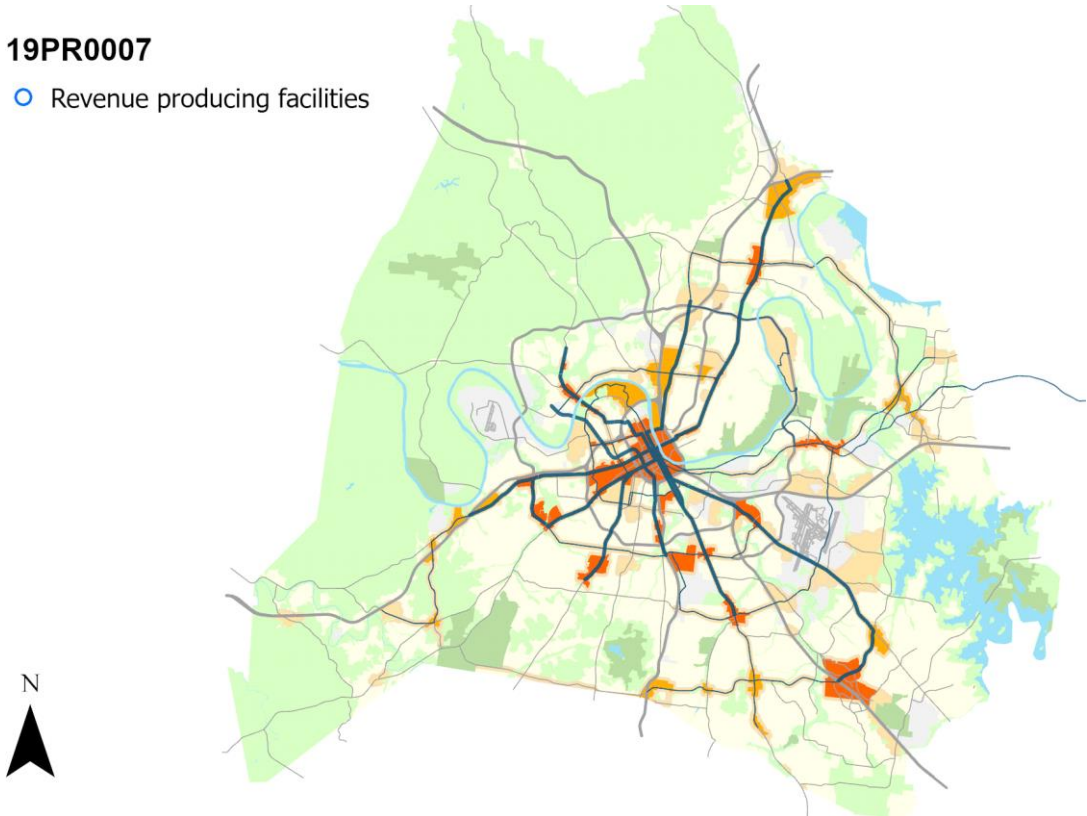
REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities

19PR0007

○ Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$12,000,000	\$12,000,000						
Proposed Revenue Bonds	\$3,000,000	\$3,000,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
283	26PC0005 Planning Studies Supporting CHYM Initiatives	1003	A	\$2,000						
282	26PC0003 Nashville Next Update	1003	B	\$1,000						
282	26PC0002 Planning & Infrastructure Studies	1003	B	\$2,000						
282	26PC0001 East Bank Infrastructure Design and Development	1003	B	\$8,000						
283	26PC0006 Land Acquisition & Development Studies	1003	B	\$1,000						
283	26PC0004 Property Special Projects Planning & Design	1003	B	\$1,000						

26PC0001		East Bank Infrastructure Design and Development								Status	New
Technical, professional and administrative support for East Bank Project										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$8,000							\$8,000		

26PC0002		Planning & Infrastructure Studies								Status	New
Planning & Infrastructure Studies										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$2,000							\$2,000		

26PC0003		Nashville Next Update								Status	New
Nashville Next Update - Comprehensive Plan										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,000							\$1,000		

26PC0004**Property Special Projects Planning & Design**

Property Special Projects Planning & Design

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

26PC0005**Planning Studies Supporting CHYM Initiatives**

CHYM Implementation Studies

Status **New**
MPC rec priority **A**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
E Proposed Revenue Bonds	\$2,000							\$2,000

26PC0006**Land Acquisition & Development Studies**

Land Acquisition & Development Studies in support of transit

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
E Proposed Revenue Bonds	\$1,000							\$1,000

Transportation

Metro Transit Authority	III-285
Nashville Department of Transportation	III-287

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$980,217,000	\$108,381,000	\$146,692,000	\$258,570,000	\$220,943,000	\$245,631,000		
Proposed G.O. Bonds	\$195,860,000	\$37,528,000	\$22,626,000	\$22,137,000	\$35,932,000	\$29,494,000	\$48,143,000	

Project listing by requested start date and department priority.

		Priority		Funding request (thousands)						
Page	Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
285	18MT0011 DONELSON STATION IMPROVEMENTS	1002	A	\$5,000	\$5,000	\$18,985	\$8,985			
286	26MT0003 TRANSIT SECURITY UPGRADES	1002	A	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500		
286	15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	B	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762	
286	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500	
287	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
287	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	B	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681	
288	18MT0002 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	1003	A	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000		
289	18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1003	A	\$8,000	\$25,000	\$22,000	\$5,000			
290	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	A	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400		
291	26MT0001 BUS OPERATIONS & MAINTENANCE FACILITY	1003	A	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700		
291	22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	A	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451		
291	22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	A	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100		
292	26MT0002 ANTIOCH TRANSIT CENTER	1003	A	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480		

18MT0011

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Efficient government criteria

High

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Single asset

Facilities

High

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2026

Council priority

117 out of 163

Council District: 15

Total request:

\$37,970,000

Funding request by year (in thousands):

FY2026

FY2027

FY2028

FY2029

FY2030

FY2031

Proposed Revenue Bonds

\$5,000

\$5,000

\$18,985

\$8,985

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Concept Map

First Tier Center or Corridor

Capital Improvements Budget FY2026 - FY2031 MAYOR'S DRAFT

III-285

26MT0003

New

Project Type

Capital program

Asset Type

Systems

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Planning context, Project need

TRANSIT SECURITY UPGRADES

Capital project activities include the design and construction of an enhanced security/operations control center, upgraded security technology, infrastructure supporting the transit policing unit (vehicles, equipment, etc.), and physical upgrades to The Elizabeth Duff Transit Center at WeGo Central to include (but not be limited to) expanded video surveillance, improved lighting, and an activation of the plaza space between the Transit Center and the Municipal Auditorium.

Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$18,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500	
Phase	All stages	All stages	All stages	All stages	All stages	

15MT0001

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Other

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$35,750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Fleet

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$117,779,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Fleet

Guiding Principles

High**Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

*Capital group***Mayor's Priority: Moves***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0006

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Other

Guiding Principles

High**Efficient government criteria****High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

*Capital group***Mayor's Priority: Moves***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

18MT0002 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **High**
Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQISITION

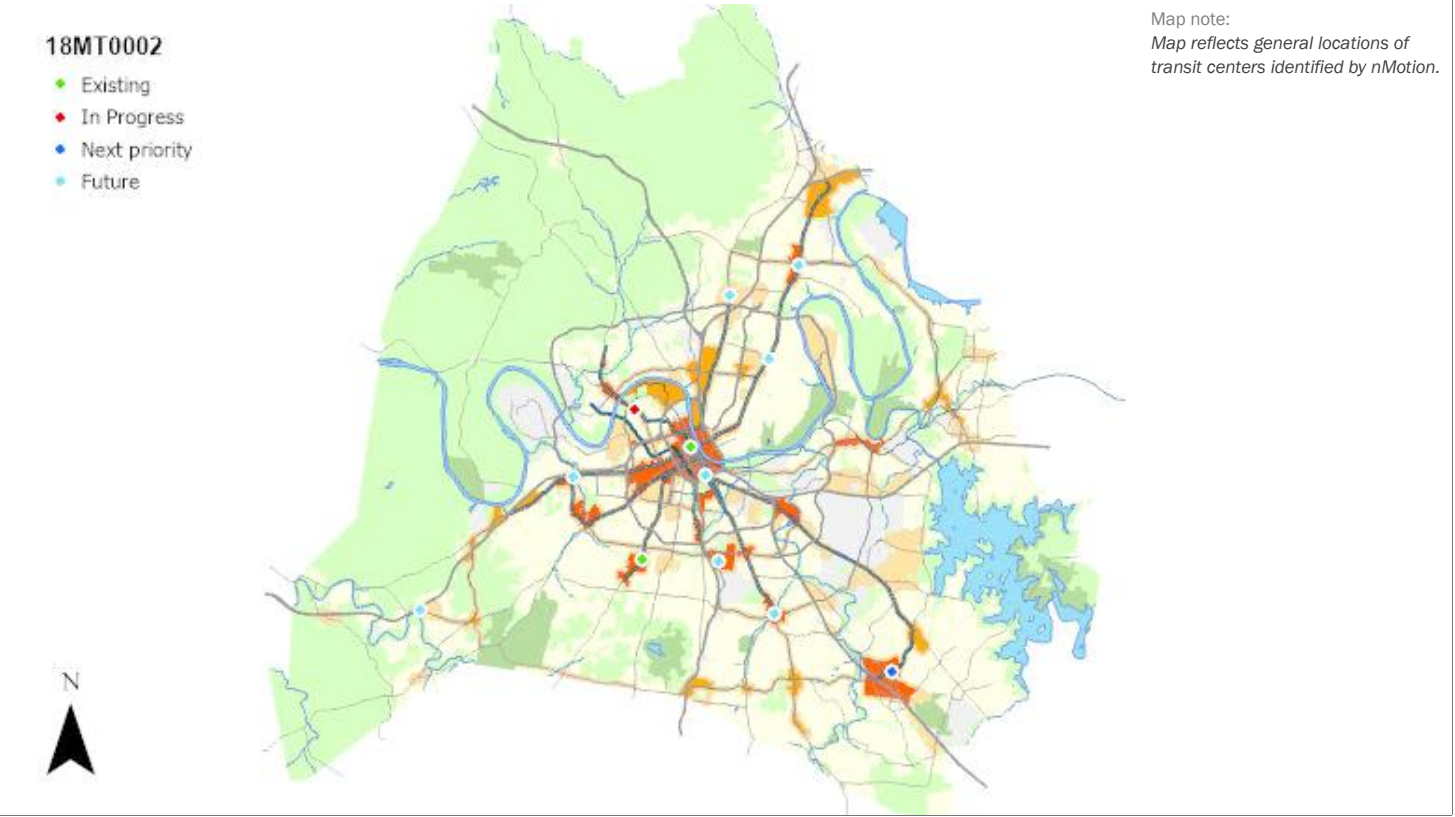
Concept Map First Tier Center or Corridor

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility
Capital group Mayor's Priority: CHYM Council Districts: **2, 21, 25**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 18MT0002

Neighborhood transit centers



18MT0007 Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Opportunity Accessibility Prosperity

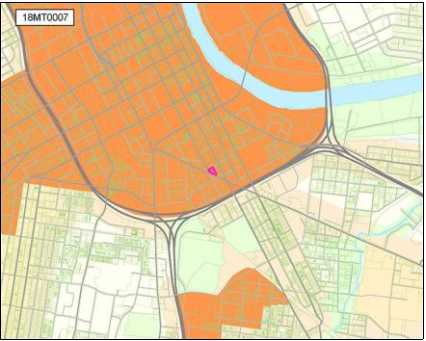
Efficient government criteria **Medium**
Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Design of a secondary transit hub south of Broadway in Downtown Nashville.
Capital group **Mayor's Priority: CHYM** *Council District: 19*
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$60,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$8,000	\$25,000	\$22,000	\$5,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



20MT0002

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

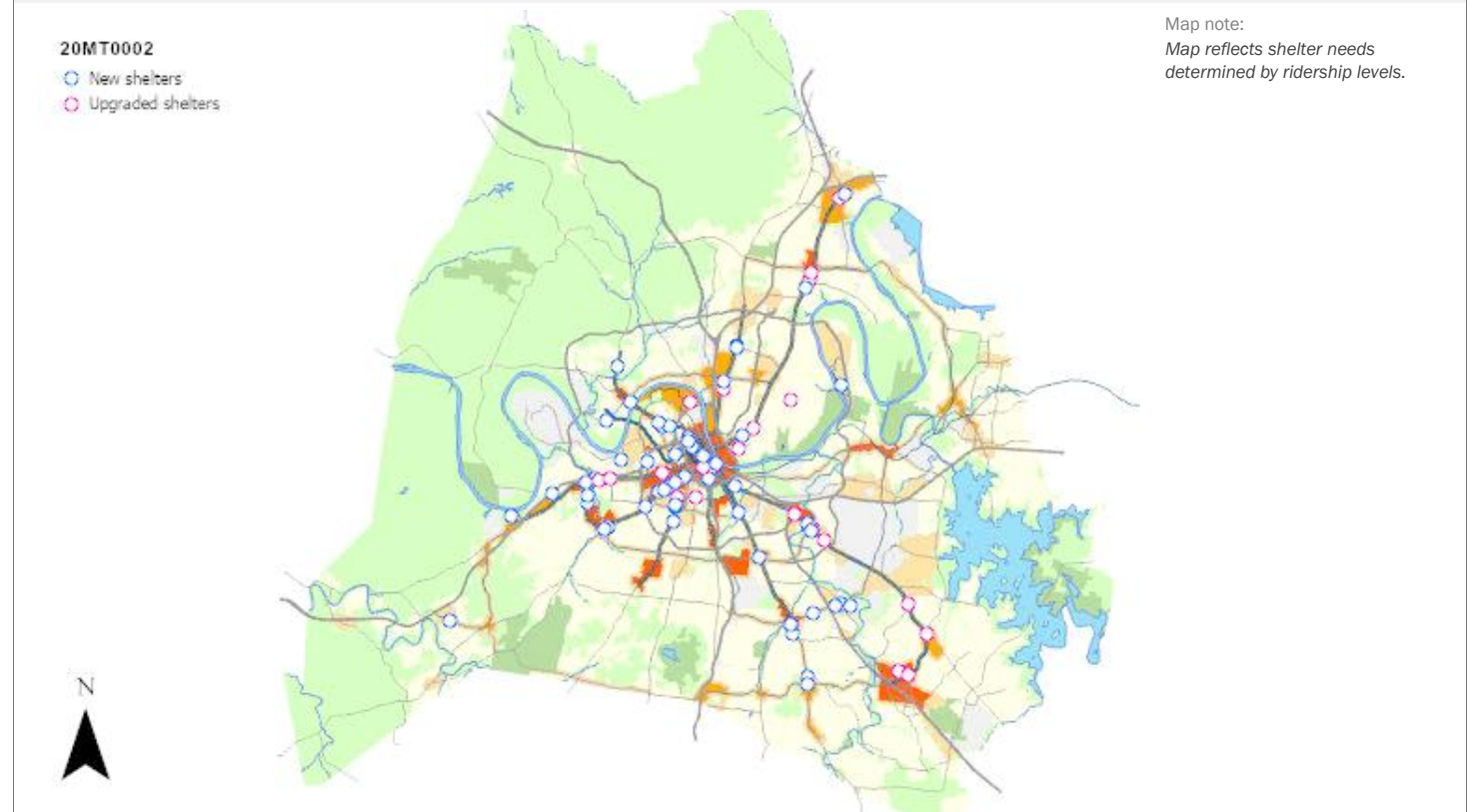
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 20MT0002

Transit shelter improvements



22MT0001 Resubmitted-In Progress

Project Type Capital program
Asset Type Fleet
Guiding Principles High



Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$66,035,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

22MT0004 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1003: Preferred in FY2026

Council Districts: 13, 15, 16, 17, 19, 28, 29, 32

Total request:	Funding request by year (in thousands):					Tax District GSD
\$341,058,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



26MT0001 New

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria High
 Board/Commission support, Planning context, Project need, Regional collaboration

BUS OPERATIONS & MAINTENANCE FACILITY

Completion of a new bus operations and maintenance facility capable of supporting a larger fleet of 200 to 300 revenue vehicles.

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$249,224,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700	
Phase	All stages	All stages	All stages	All stages	All stages	

26MT0002

New

Project Type








Single asset

Asset Type

Facilities

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria

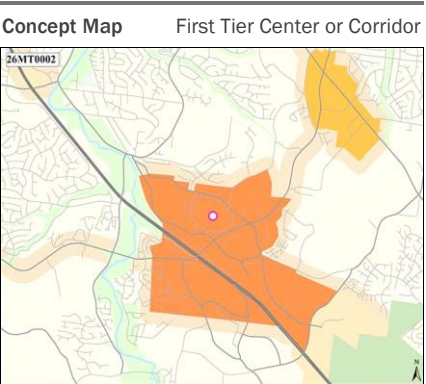
High

Board/Commission support, Planning context, Project leveraging, Project need

ANTIOCH TRANSIT CENTER

As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026



Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480		
Phase	All stages	All stages	All stages	All stages	All stages		

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,647,898,600	\$547,260,600	\$466,810,900	\$487,378,200	\$444,130,600	\$441,737,700	\$260,580,600	
Proposed Revenue Bonds	\$656,085,000	\$76,855,000	\$171,530,000	\$166,501,000	\$112,425,000	\$99,754,000	\$29,020,000	
Federal Funds	\$122,450,100	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
State Funds	\$121,200,000	\$68,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
Approved G.O. Bonds	\$1,200,000	\$1,200,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
297	26PW0003	Gallatin Pike All Access Corridor Phase 1	1002	A	\$20,000	\$24,000				
298	26PW0005	Choose How You Move (CHYM) Complete Streets Program	1002	A	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709
299	26PW0007	Choose How You Move (CHYM) Fiber Communications Network	1002	A	\$16,500	\$20,700	\$16,068			
300	26PW0008	Choose How You Move (CHYM) Traffic Signal Updates	1002	A	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194
295	22PW0010	Land Purchase for Public Works	1002	B	\$1,000					
296	25PW0001	Streetlight Footer and Conduit Repair	1002	B	\$2,000					
296	25PW0002	Build New Salt Bin	1002	B	\$1,500					
301	22PW0002	State of Good Repair	1002	B	\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248
302	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500	
303	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
304	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136
304	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
304	23PW0004	East Bank Infrastructure - Design and Development	1002	B	\$125,000	\$125,000	\$125,000	\$125,000		
305	26PW0009	Oakhurst - Riverside Alley Realignment	1002	B	\$80					
306	26PW0004	All-Access Corridors	1003	A	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715	
307	26PW0006	Choose How You Move (CHYM) Sidewalks	1003	A	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117
295	16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
295	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000
295	22PW0012	Right of Way Parking Assets	1003	B	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
296	24PW0001	Transportation Planning	1003	B	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975
296	24PW0008	Emerald Ash Borer Tree Removal	1003	B	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466	
296	25PW0003	Nashville Yards Infrastructure Improvements	1003	B	\$3,000	\$3,000	\$3,000			
296	23PW0003	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1003	B	\$10,000	\$5,000	\$5,000			
296	22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200
297	26PW0001	Emergency Roof Repair Salt Bin	1003	B	\$1,200					
297	26PW0002	Purchase of Property for NDOT Operations	1003	B	\$5,000					
297	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	B	\$7,250	\$30,000	\$30,000			
308	22PW0001	Sidewalk Construction	1003	B	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981
336	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
339	23PW0008	Neighborhood Mobility Investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000		
339	23PW0006	Internal East Bank Street Grid	1003	B	\$46,100	\$46,100	\$46,100			
339	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800					
339	22PW0006	Active Transportation / Bikeways	1003	B	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389
340	23PW0010	Broadway Bridge Enhancements	1003	B	\$51,000					
340	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515					
340	23PW0011	Bell Road Improvements / Design	1003	B	\$750					
341	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000					

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
341	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West		1003	B	\$257	\$2,555	\$1,777		\$12,909
341	24PW0006	Nolensville Pike Vision Zero Project		1003	B	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000
342	24PW0010	Bells Bend Ferry		1003	B	\$4,240				
342	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs		1003	B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100
342	24PW0012	Connect Downtown Deployment		1003	B	\$11,500				
343	72PW210B	Central Pike Widening and Bridge Replacement		1003	B	\$564	\$4,230	\$2,230		\$31,133
295	18PW0002	IT Upgrades		1004	B	\$2,500	\$1,000	\$500	\$250	\$250

16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$14,000		

18PW0002 IT Upgrades

Hardware and Software Upgrades to existing systems

Status **In progress**
MPC rec priority **B**
Dept priority **1004**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750		

22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		

22PW0010 Land Purchase for Public Works

Purchase Land for NDOT (formerly Public Works) equipment parking.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

22PW0012 Right of Way Parking Assets

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$20,000		

Transportation

Nashville Department of Transportation projects

22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)									Status	In progress
Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200		\$101,000		
23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE									Status	Not started
NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000					\$20,000		
24PW0001 Transportation Planning									Status	Not started
Transportation Planning Studies to Support Infrastructure Expansion & Upgrades									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		
24PW0008 Emerald Ash Borer Tree Removal									Status	Not started
Work plan to remove Emerald Ash Borer trees from the public right of way									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333		
25PW0001 Streetlight Footer and Conduit Repair									Status	Not started
Funding for repairing streetlight bases/footers and conduit as items become damaged.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		
25PW0002 Build New Salt Bin									Status	Not started
Build new salt bin that houses winter weather materials to expand access across the County.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		
25PW0003 Nashville Yards Infrastructure Improvements									Status	Not started
Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000					\$9,000		

25PW0004 Midtown Multimodal Infrastructure Improvements									Status	Not started
Bikeways in Midtown Area									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$7,250	\$30,000	\$30,000					\$67,250		

26PW0001 Emergency Roof Repair Salt Bin									Status	New
Emergency roof repair for Salt Bin located at Smith Springs Road facility									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
B Approved G.O. Bonds	\$1,200							\$1,200		

26PW0002 Purchase of Property for NDOT Operations									Status	New
Funding to purchase property/facility to provide workspace for NDOT Operations staff and storage space for vehicles and maintenance equipment.									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		

26PW0003

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Low

Opportunity

Accessibility

Prosperity

Neighborhoods

Environment

Nashville

Board/Commission support, Planning context, Project leveraging

GALLATIN PIKE ALL ACCESS CORRIDOR PHASE 1

Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

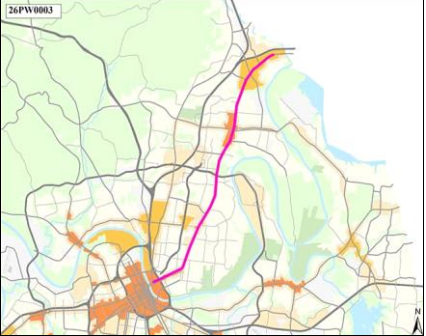
Dept priority 1002: Needed in FY2026

Council Districts: 5, 6, 7, 9, 10, 19

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$44,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$20,000	\$24,000					
Phase	All stages	All stages					

Concept Map

First Tier Center or Corridor



Capital Improvements Budget FY2026 - FY2031 MAYOR'S DRAFT

III-297

26PW0005

New

Project Type

Asset Type

Guiding Principles

Capital program

Infrastructure

High

Streets designed to enable safe access for all people who need to use them including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. Projects will take place across Nashville.

Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2026

Opportunity

Accessibility

Prosperity

Neighborhoods

Environment

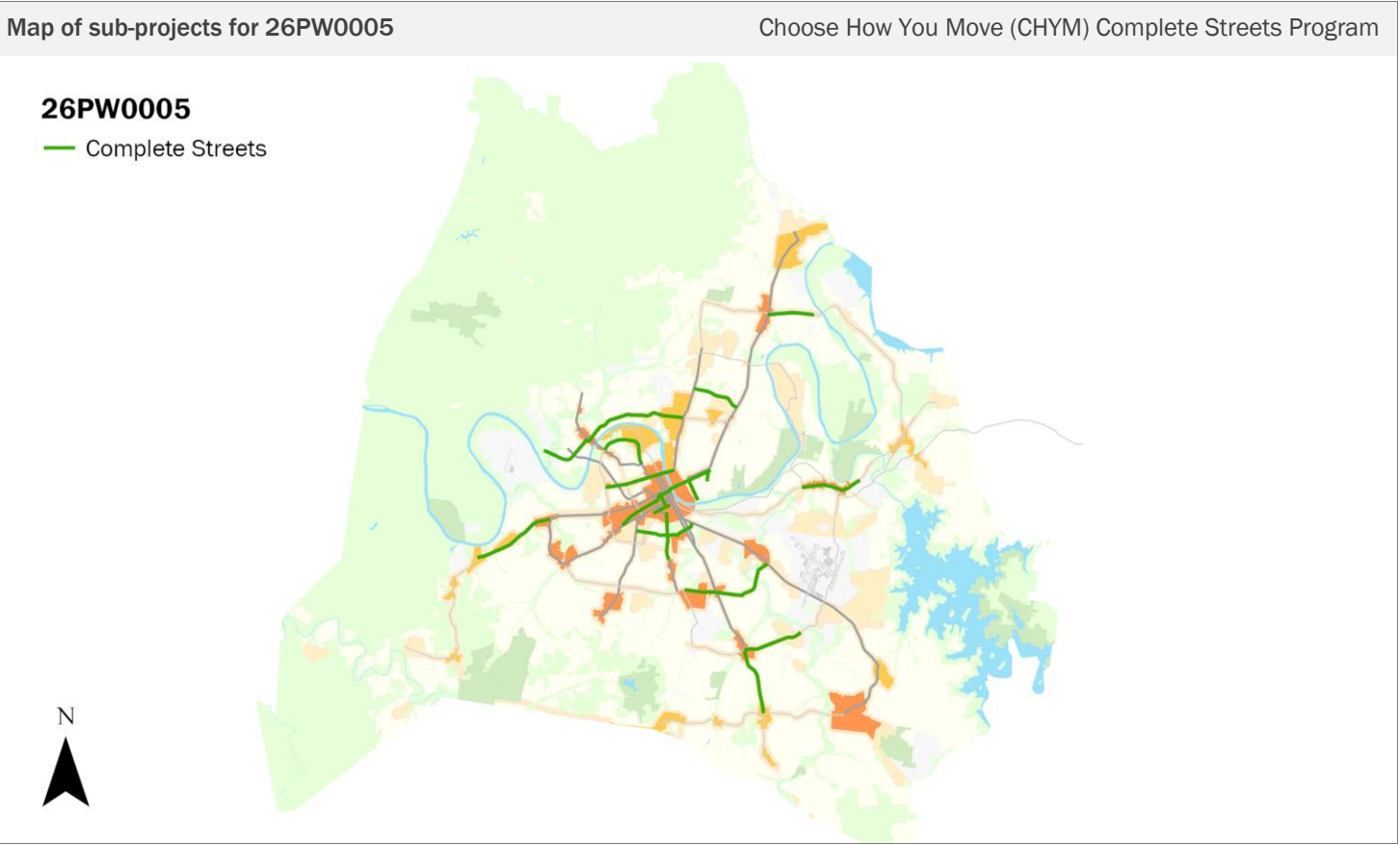
Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709
Phase	All stages	All stages	All stages	All stages	All stages	All stages



26PW0007

New

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project leveraging

CHOOSE HOW YOU MOVE (CHYM) FIBER COMMUNICATIONS NETWORK

Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Capital group Mayor's Priority: CHYM Council Districts: **1, 2, 19, 21**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$53,268,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$16,500	\$20,700	\$16,068			
Phase	All stages	All stages	All stages			

26PW0008

New

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project leveraging

CHOOSE HOW YOU MOVE (CHYM) TRAFFIC SIGNAL UPDATES

Concept Map

First Tier Center or Corridor

Replacement and modification of traffic signals, enabling smart signals with responsive and adaptive timing for maximum efficiency across the transportation network.

Capital group Mayor's Priority: CHYM

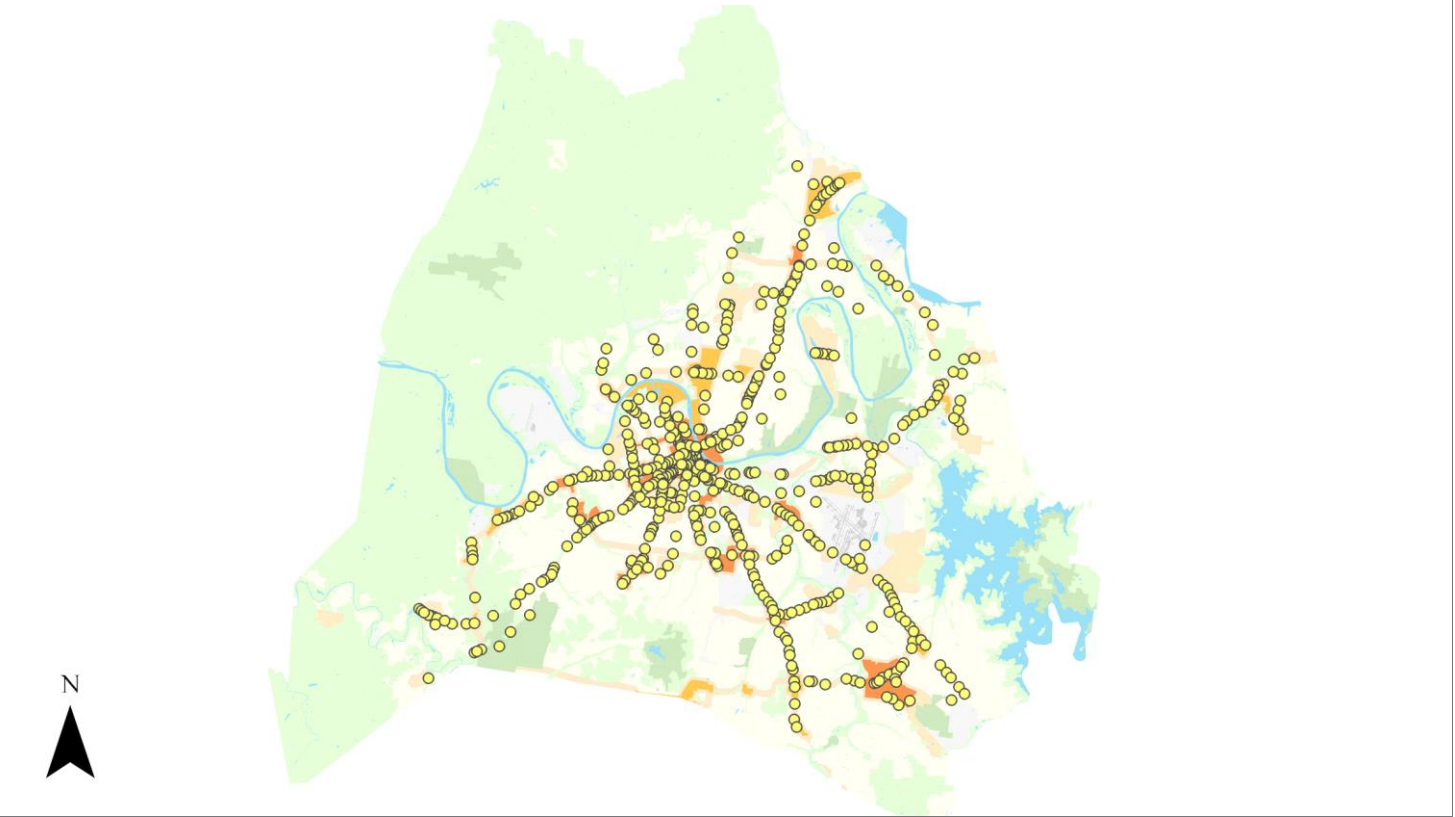
MPC rec priority A Recommend as planned

Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0008

Choose How You Move (CHYM) Traffic Signal Updates



22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Low**

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.



Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2026**

Efficient government criteria **High**
Condition, Planning context, Project need

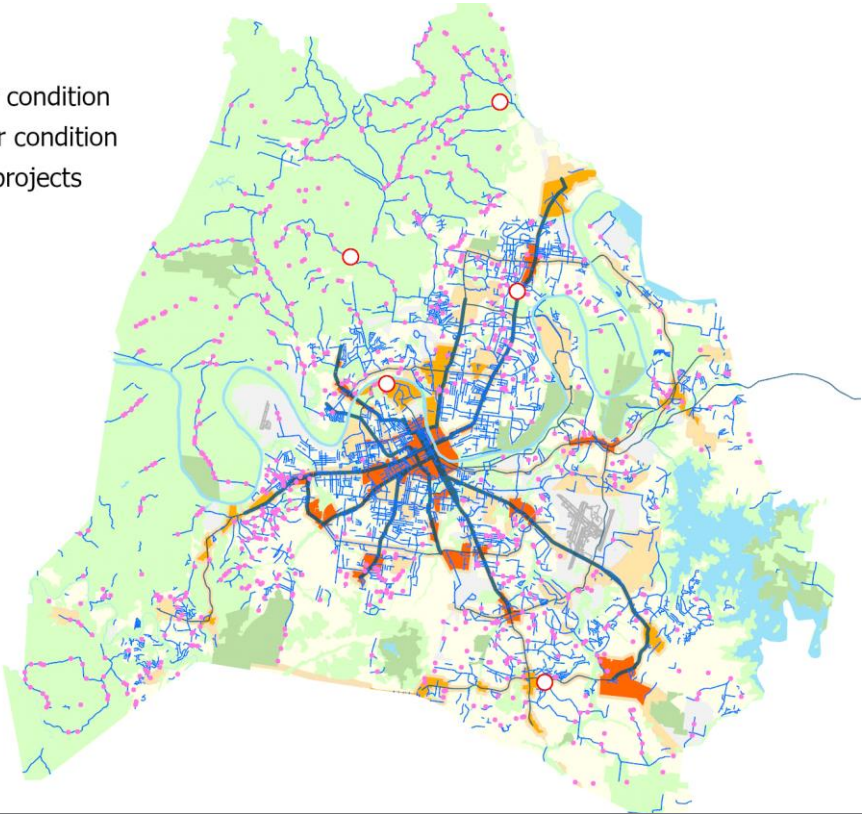
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
\$551,471,000						
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
Map identifies major needs for FY2026. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group

Mayor's Priority: Moves

Council District: 20

MPC rec priority

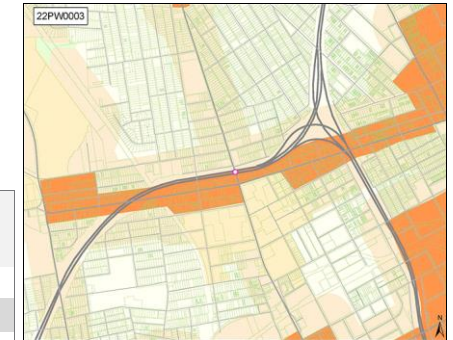
B Recommend as planned if funding available

Dept priority

1002: Needed in FY2026

Concept Map

First Tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District	GSD
\$254,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		

22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

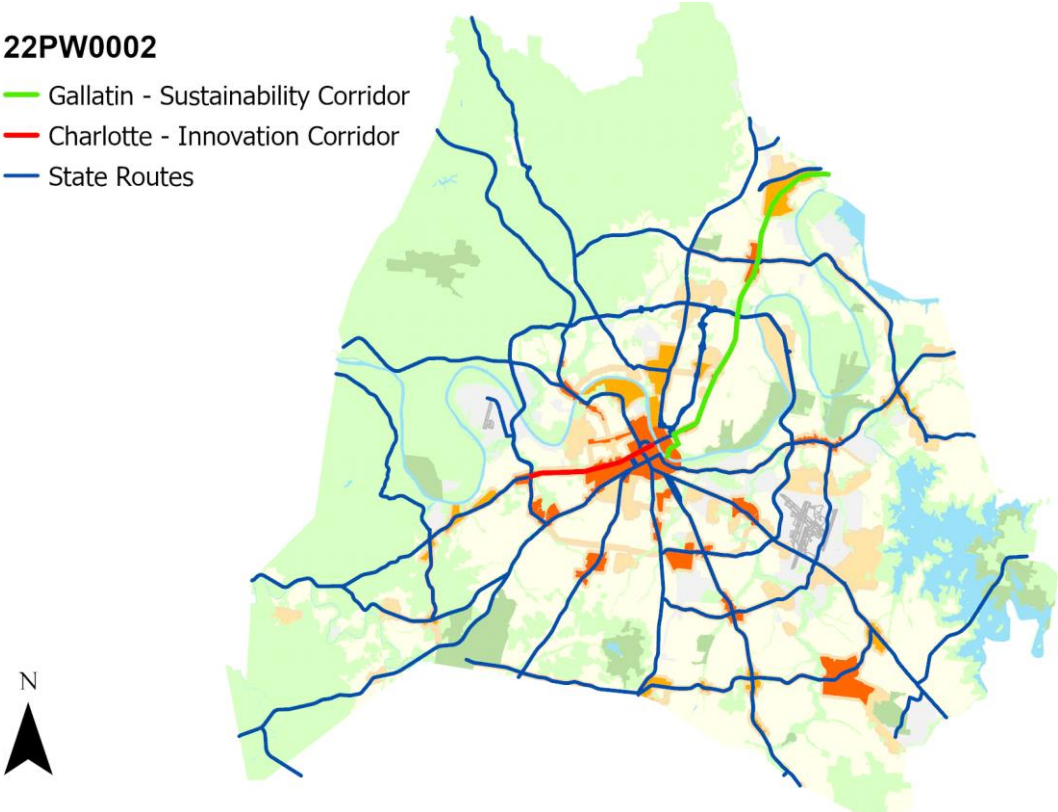
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

22PW0002

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



State routes / partnerships

Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Federal Funds	\$1,217	\$1,217	\$1,217			
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

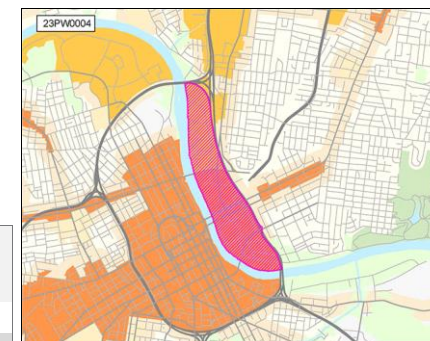
Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2026

Council Districts: 5, 6

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



26PW0009

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Accessibility

Neighborhoods

Efficient government criteria

Low

Project need

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Realign alley to the existing right of way limits.

Capital group

Mayor's Priority: Moves

Council District: 7

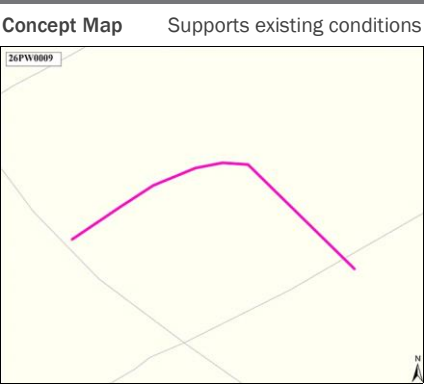
MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$80,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$80						
Phase	All stages						



26PW0004

New

Project Type

Asset Type

Guiding Principles

Capital program

Infrastructure

High

Opportunity

Accessibility

Prosperity

Neighborhoods

Environment

Nashville

ALL-ACCESS CORRIDORS

Concept Map

First Tier Center or Corridor

Upgrades to Nashville’s most heavily traveled pikes and roadways with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Capital group

Mayor's Priority: CHYM

MPC rec priority

A Recommend as planned

Dept priority

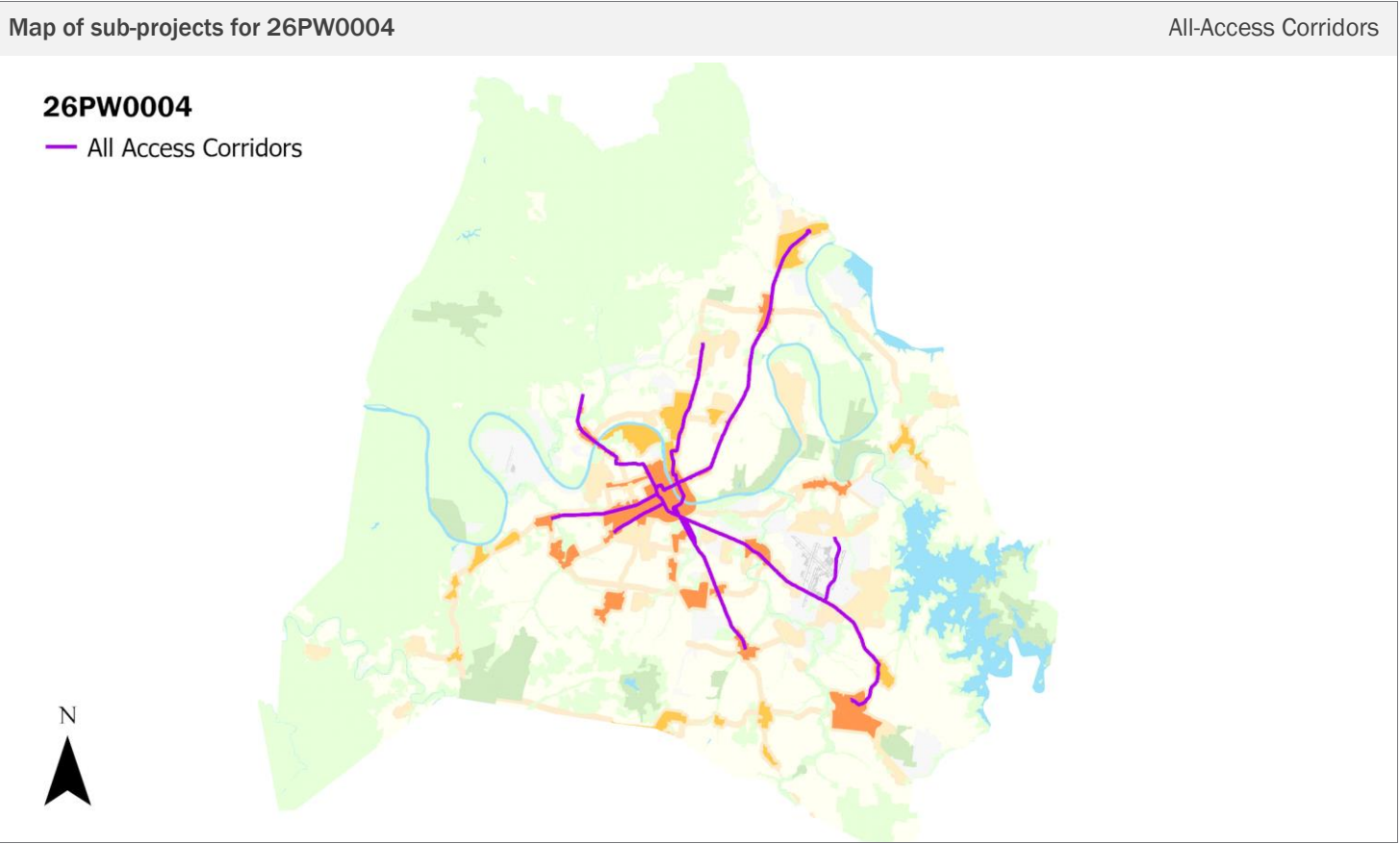
1003: Preferred in FY2026

Efficient government criteria

Low

Board/Commission support, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$358,941,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715	
Phase	All stages	All stages	All stages	All stages	All stages	



26PW0006

New

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Low

Opportunity

Accessibility

Prosperity

Neighborhoods

Environment

Nashville

Sidewalks connecting to existing and planned transit routes.

Capital group

Mayor's Priority: CHYM

MPC rec priority

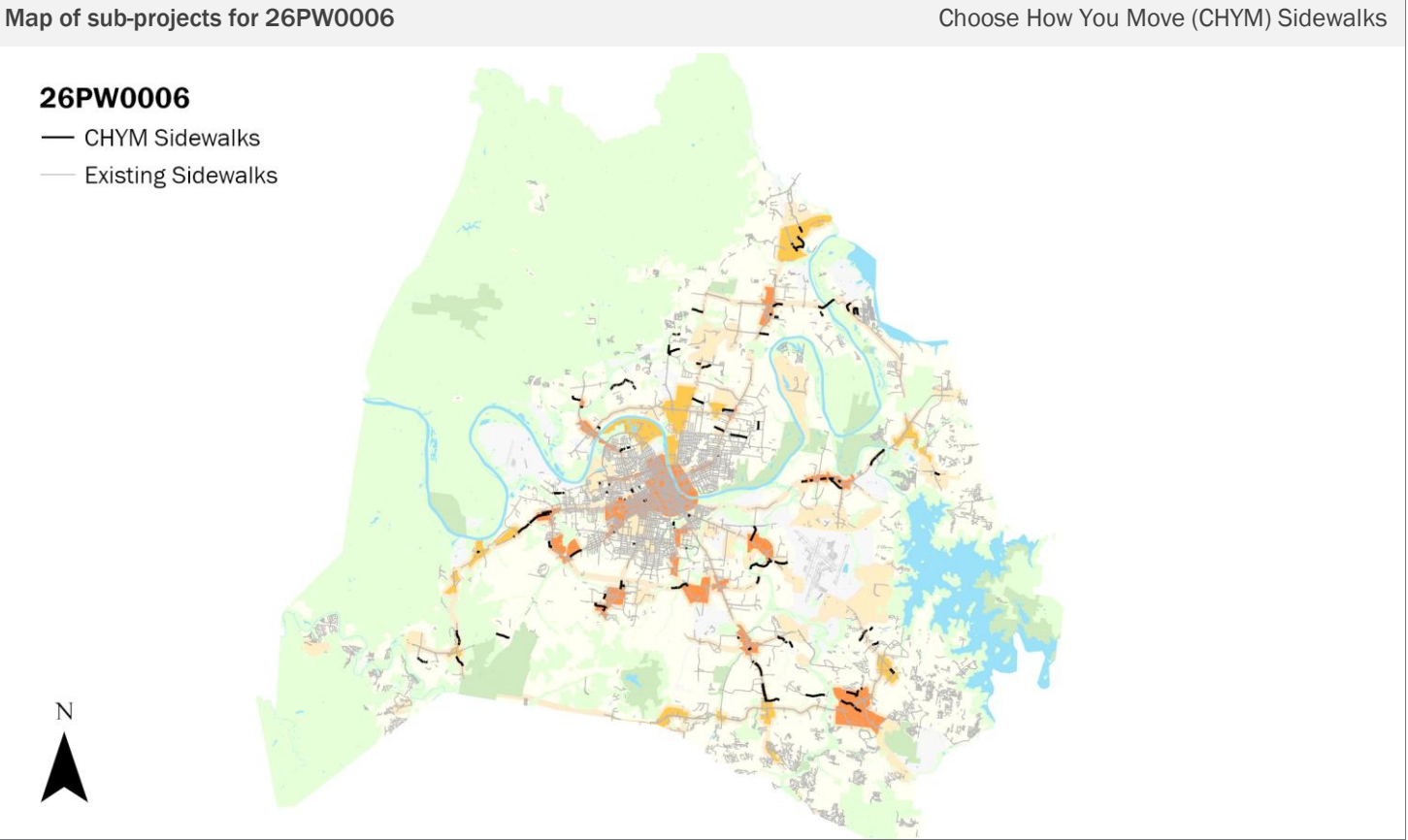
A Recommend as planned

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$49,530,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Board/Commission support, Planning context, Project leveraging



22PW0001

Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Asset Type

Infrastructure

These priorities are defined in Chapter 5 of the WalknBike master plan.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$144,899,200	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0001**20DS0076**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Department priority 1003

Efficient government

Medium

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Council 163 of 163

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$300	\$2,862					\$3,162,000
Phase	Plan/Study	Build/Purchase					

**19DS0004**

Resubmitted-Not Started

MPC rec priority B

Concept Map

Lower tier Center or Corridor

Construct Sidewalks On Central Pike

Department priority 1003

Efficient government

High

Construct Sidewalks On Central Pike

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$280	\$2,800					\$3,080,000
Phase	Plan/Study	Build/Purchase					

**19DS0157**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Department priority 1003

Efficient government

Medium

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles































High
















Funding request by year (in thousands):
































Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	\$400	\$4,100					\$4,500,000
Phase	Plan/Study	Build/Purchase					







22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000			
Proposed G.O. Bonds	\$50	\$500									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div></div> Accessibility Prosperity Neighborhoods Education Environment			
20DS0020											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Department priority 1003		Efficient government		Medium	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,149,000			
Proposed G.O. Bonds	\$100	\$1,049									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div><div></div></div> Opportunity Accessibility Prosperity Neighborhoods Education Environment			
20DS0021											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S						Department priority 1003		Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,286,000			
Proposed G.O. Bonds	\$120	\$1,166									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div></div> Accessibility Prosperity Neighborhoods Education Environment			
20DS0023											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium	
Sidewalk - Ferguson Ave from Granny White to Belmont								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div></div> Accessibility Prosperity Neighborhoods Education Environment			
20DS0046											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						Department priority 1003		Efficient government		Low	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,955,000			
Proposed G.O. Bonds	\$450	\$4,505									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div></div> Accessibility Prosperity Neighborhoods Education Environment			




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
20DS0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk						Department priority 1003		Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,679,000			
Proposed G.O. Bonds	\$340	\$3,339									
Phase	Plan/Study	Build/Purchase						      Accessibility Prosperity Neighborhoods Education Environment			
20DS0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.						Department priority 1003		Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,804,000			
Proposed G.O. Bonds	\$900	\$8,904									
Phase	Plan/Study	Build/Purchase						      Accessibility Prosperity Neighborhoods Education Environment			
20DS0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.						Department priority 1003		Efficient government		Low	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,194,000			
Proposed G.O. Bonds	\$5,194										
Phase	Build/Purchase							      Opportunity Accessibility Prosperity Neighborhoods Education Environment			
20DS0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						Department priority 1003		Efficient government		Low	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						Council 163 of 163		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,544,000			
Proposed G.O. Bonds	\$2,544										
Phase	Build/Purchase							      Accessibility Prosperity Neighborhoods Education Environment			
20DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Council 163 of 163		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,043,000			
Proposed G.O. Bonds	\$100	\$943									
Phase	Plan/Study	Build/Purchase						      Accessibility Prosperity Neighborhoods Education Environment			






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0148		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.							Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,470,000			 	
Proposed G.O. Bonds	\$140	\$1,330							Accessibility		Neighborhoods Education Environment	
Phase	Plan/Study	Build/Purchase										
20DS0075		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments							Department priority 1003		Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,866,000			 	
Proposed G.O. Bonds	\$170	\$1,696							Accessibility		Neighborhoods Education Environment	
Phase	Plan/Study	Build/Purchase										
19DS0143		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd							Department priority 1003		Efficient government		High	
Construct Sidewalk On Percy Warner Blvd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,650,000			 	
Proposed G.O. Bonds	\$350	\$3,300							Accessibility		Neighborhoods Education Environment	
Phase	Plan/Study	Build/Purchase										
21DS0012		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave							Department priority 1003		Efficient government		High	
2,000'									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000			 	
Proposed G.O. Bonds	\$160	\$1,600							Accessibility		Neighborhoods Education Environment	
Phase	Plan/Study	Build/Purchase										
21DS0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street							Department priority 1003		Efficient government		High	
1,100'									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,090,000			 	
Proposed G.O. Bonds	\$100	\$990							Accessibility		Neighborhoods Education Environment	
Phase	Plan/Study	Build/Purchase										































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
21DS0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks on Massman Dr						Department priority 1003		Efficient government		High		
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive								Guiding Principles		High		
Funding request by year (in thousands):								       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$1,490,000		
Proposed G.O. Bonds	\$140	\$1,350										
Phase	Plan/Study	Build/Purchase										
21DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks around Pennington Elementary School						Department priority 1003		Efficient government		High		
Sidewalks around Pennington Elementary School						Council 117 of 163		Guiding Principles		Low		
Funding request by year (in thousands):								     Accessibility Neighborhoods Education Environment Nashville				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$2,640,000		
Proposed G.O. Bonds	\$240	\$2,400										
Phase	Plan/Study	Build/Purchase										
21DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike						Department priority 1003		Efficient government		High		
5,000' of new sidewalk.								Guiding Principles		Medium		
Funding request by year (in thousands):								     Accessibility Neighborhoods Education Environment Nashville				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$4,400,000		
Proposed G.O. Bonds	\$400	\$4,000										
Phase	Plan/Study	Build/Purchase										
21DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalk installation on Thompson Lane						Department priority 1003		Efficient government		High		
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		High		
Funding request by year (in thousands):								       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$12,500,000		
Proposed G.O. Bonds	\$1,000	\$11,500										
Phase	Plan/Study	Build/Purchase										
21DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Ewing Drive Sidewalk Project						Department priority 1003		Efficient government		High		
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike								Guiding Principles		High		
Funding request by year (in thousands):								       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost			\$6,738,000		
Proposed G.O. Bonds	\$620	\$6,118										
Phase	Plan/Study	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive						Department priority 1003		Efficient government		High	
2,100' of new sidewalk						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,090,000			
Proposed G.O. Bonds	\$200	\$1,890									
Phase	Plan/Study	Build/Purchase									
21DS0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						Department priority 1003		Efficient government		High	
320' of new sidewalk								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$286,000			
Proposed G.O. Bonds	\$30	\$256									
Phase	Plan/Study	Build/Purchase									
21DS0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike						Department priority 1003		Efficient government		High	
Sidewalks are needed for walkability, safety and traffic calming						Council 15 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,900,000			
Proposed G.O. Bonds	\$800	\$8,100									
Phase	Plan/Study	Build/Purchase									
21DS0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						Department priority 1003		Efficient government		High	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,040,000			
Proposed G.O. Bonds	\$200	\$1,840									
Phase	Plan/Study	Build/Purchase									











22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale						Department priority 1003		Efficient government		High	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,820,000			
Proposed G.O. Bonds	\$260	\$2,560									
Phase	Plan/Study	Build/Purchase									
21DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd						Department priority 1003		Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,020,000			
Proposed G.O. Bonds	\$100	\$920									
Phase	Plan/Study	Build/Purchase									
20DS0074		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Department priority 1003		Efficient government		Medium	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Council 163 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,322,000			
Proposed G.O. Bonds	\$400	\$3,922									
Phase	Plan/Study	Build/Purchase									
19DS0092		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd						Department priority 1003		Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,200,000			
Proposed G.O. Bonds	\$1,000	\$13,200									
Phase	Plan/Study	Build/Purchase									






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier PI							Department priority 1003		Efficient government		Medium	
Sidewalks On Dozier PI									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,960,000				
Proposed G.O. Bonds	\$180	\$1,780										
Phase	Plan/Study	Build/Purchase										
19DS0025		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks: Fill Gaps On Owendale Dr							Department priority 1003		Efficient government		Medium	
Sidewalks: Fill Gaps On Owendale Dr									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,600,000				
Proposed G.O. Bonds	\$3,600											
Phase	Build/Purchase											
19DS0041		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North							Department priority 1003		Efficient government		Medium	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,870,000				
Proposed G.O. Bonds	\$170	\$1,700										
Phase	Plan/Study	Build/Purchase										
19DS0042		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street							Department priority 1003		Efficient government		Medium	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000				
Proposed G.O. Bonds	\$50	\$500										
Phase	Plan/Study	Build/Purchase										
19DS0043		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson							Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,240,000				
Proposed G.O. Bonds	\$400	\$3,840										
Phase	Plan/Study	Build/Purchase										





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive							Department priority 1003		Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000				
Proposed G.O. Bonds	\$4,400											
Phase	Build/Purchase											
19DS0054		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus							Department priority 1003		Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000				
Proposed G.O. Bonds	\$560											
Phase	Build/Purchase											
19DS0055		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St							Department priority 1003		Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$511,400				
Proposed G.O. Bonds	\$511											
Phase	Build/Purchase											
19DS0060		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike							Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$940,000				
Proposed G.O. Bonds	\$90	\$850										
Phase	Plan/Study	Build/Purchase										
19DS0062		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk							Department priority 1003		Efficient government		High	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk							Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,630,000				
Proposed G.O. Bonds	\$330	\$3,300										
Phase	Plan/Study	Build/Purchase										





























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext					
Sub-projects for 22PW0001																
19DS0070		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor					
Bell Rd. Sidewalks Completion							Department priority 1003		Efficient government		Medium					
Bell Rd. Sidewalks Completion									Guiding Principles		High					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$905,000								
Proposed G.O. Bonds	\$85	\$820							Opportunity Accessibility Prosperity Neighborhoods Education Environment							
Phase	Plan/Study	Build/Purchase														
19DS0073		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor					
8th Avenue Sidewalk Gaps							Department priority 1003		Efficient government		Medium					
8th Avenue Sidewalk Gaps									Guiding Principles		High					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$370,000								
Proposed G.O. Bonds	\$40	\$330							Accessibility Prosperity Neighborhoods Education Environment							
Phase	Plan/Study	Build/Purchase														
19DS0154		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor					
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr							Department priority 1003		Efficient government		Medium					
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr									Guiding Principles		High					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,820,000								
Proposed G.O. Bonds	\$720	\$7,100							Opportunity Accessibility Prosperity Neighborhoods Education Environment							
Phase	Plan/Study	Build/Purchase														
19DS0091		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor					
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd							Department priority 1003		Efficient government		Medium					
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd									Guiding Principles		Medium					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,530,000								
Proposed G.O. Bonds	\$230	\$2,300							Accessibility Prosperity Neighborhoods Education Environment							
Phase	Plan/Study	Build/Purchase														
21DS0122		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor					
Buena Vista Pike Sidewalk Project							Department priority 1003		Efficient government		High					
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.									Guiding Principles		High					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,050,000								
Proposed G.O. Bonds	\$4,050								Opportunity Accessibility Prosperity Neighborhoods Education Environment							
Phase	Build/Purchase															





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks and Bike Lanes						Department priority 1003		Efficient government		Medium	
Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,915,000			
Proposed G.O. Bonds	\$175	\$1,740									
Phase	Plan/Study	Build/Purchase									
19DS0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection						Department priority 1003		Efficient government		Medium	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,500,000			
Proposed G.O. Bonds	\$1,500	\$15,000									
Phase	Plan/Study	Build/Purchase									
19DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Anderson Road SW - From Smith Springs Rd To Harbour Town						Department priority 1003		Efficient government		Medium	
Anderson Road SW - From Smith Springs Rd To Harbour Town								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$1,500										
Phase	Build/Purchase										
19DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Department priority 1003		Efficient government		Medium	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$2,200										
Phase	Build/Purchase										
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,230,000			
Proposed G.O. Bonds	\$400	\$3,830									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0112		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd							Department priority 1003		Efficient government		Medium	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,400,000				
Proposed G.O. Bonds	\$3,400								Opportunity			Accessibility
Phase	Build/Purchase								Neighborhoods			Education Environment
19DS0114		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave							Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,830,000				
Proposed G.O. Bonds	\$170	\$1,660							Accessibility			Prosperity
Phase	Plan/Study	Build/Purchase							Neighborhoods			Education Environment
19DS0115		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave							Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000				
Proposed G.O. Bonds	\$60	\$600							Accessibility			Prosperity
Phase	Plan/Study	Build/Purchase							Neighborhoods			Education Environment
19DS0120		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd							Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,200,000				
Proposed G.O. Bonds	\$100	\$1,100							Opportunity			Accessibility
Phase	Plan/Study	Build/Purchase							Neighborhoods			Education Environment
19DS0137		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr							Department priority 1003		Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr							Council 15 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,500,000				
Proposed G.O. Bonds	\$1,000	\$10,500							Accessibility			Prosperity
Phase	Plan/Study	Build/Purchase							Neighborhoods			Education Environment




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext					
Sub-projects for 22PW0001																
19DS0138		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions					
Sidewalks In Harding Pl, West Of Lynwood							Department priority 1003		Efficient government		Medium					
Sidewalks In Harding Pl, West Of Lynwood									Guiding Principles		Low					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000								
Proposed G.O. Bonds	\$350	\$3,500							Accessibility			Neighborhoods	Education	Environment		
Phase	Plan/Study	Build/Purchase														
19DS0139		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor					
Sidewalks On Brook Hollow Between Charlotte And Davidson							Department priority 1003		Efficient government		Medium					
Sidewalks On Brook Hollow Between Charlotte And Davidson									Guiding Principles		Medium					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,350,000								
Proposed G.O. Bonds	\$850	\$8,500							Accessibility			Prosperity	Neighborhoods	Education	Environment	
Phase	Plan/Study	Build/Purchase														
19DS0142		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions					
Construct Sidewalk On Vaughns Gap Rd							Department priority 1003		Efficient government		Medium					
Construct Sidewalk On Vaughns Gap Rd									Guiding Principles		Low					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000								
Proposed G.O. Bonds	\$400	\$4,000							Accessibility			Neighborhoods	Education	Environment		
Phase	Plan/Study	Build/Purchase														
19DS0088		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor					
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd							Department priority 1003		Efficient government		Medium					
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd									Guiding Principles		Medium					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,700,000								
Proposed G.O. Bonds	\$1,000	\$10,700							Opportunity			Accessibility	Neighborhoods	Education	Environment	
Phase	Plan/Study	Build/Purchase														
26DS0004		New					MPC rec priority B		Concept Map		Supports existing conditions					
Sidewalk on Riverside from Golf to Riverside Village							Department priority 1003		Efficient government		Medium					
Sidewalk on Riverside from Golf to Riverside Village									Guiding Principles		Medium					
Funding request by year (in thousands):																
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,300,000								
Proposed G.O. Bonds	\$800	\$2,500	\$13,000						Accessibility			Prosperity	Neighborhoods	Education	Environment	Nashville
Phase	Plan/Study	Land/ROW	Build/Purchase													




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
24DS0016		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000				
Proposed G.O. Bonds	\$50	\$510										
Phase	Plan/Study	Build/Purchase										
24DS0017		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Sidewalks on Lebanon Pike							Department priority 1003		Efficient government		Medium	
From Donelson Hills Dr westbound to Omohundro Dr									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,300,000				
Proposed G.O. Bonds	\$300	\$3,000										
Phase	Plan/Study	Build/Purchase										
24DS0036		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Connecting sidewalk on Eagleview Blvd.							Department priority 1003		Efficient government		Medium	
There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$165,000				
Proposed G.O. Bonds	\$15	\$150										
Phase	Plan/Study	Build/Purchase										
24DS0039		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk extension on Rural Hill Rd							Department priority 1003		Efficient government		Medium	
From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$220,000				
Proposed G.O. Bonds	\$20	\$200										
Phase	Plan/Study	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
Sub-projects for 22PW0001													
25DS0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Kings Lane Sidewalks								Department priority 1003		Efficient government		Low	
Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.										Guiding Principles		High	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,790,000					
Proposed G.O. Bonds	\$40	\$1,750											
Phase	Land/ROW	Build/Purchase											
25DS0009		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Completion on 24th and Rosa Parks								Department priority 1003		Efficient government		Low	
Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.										Guiding Principles		High	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,380,000					
Proposed G.O. Bonds	\$80	\$1,300											
Phase	Plan/Study	Build/Purchase											
25DS0010		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Avondale Circle and North Avondale Circle								Department priority 1003		Efficient government		Low	
Install sidewalks along Avondale Circle and North Avondale Circle										Guiding Principles		High	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,060,000					
Proposed G.O. Bonds	\$60	\$2,000											
Phase	Plan/Study	Build/Purchase											
25DS0015		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk project on Masonwood Drive								Department priority 1003		Efficient government		Medium	
Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike								Council 163 of 163		Guiding Principles		High	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville</div>			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,060,000					
Proposed G.O. Bonds	\$60	\$7,000											
Phase	Plan/Study	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
25DS0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Lealand Ln Sidewalk and Cross Project						Department priority 1003		Efficient government		Medium	
Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										
25DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Belmont Park Terrace Sidewalk						Department priority 1003		Efficient government		Low	
Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,345,000			
Proposed G.O. Bonds	\$45	\$1,300									
Phase	Plan/Study	Build/Purchase									
25DS0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Granny White Sidewalk						Department priority 1003		Efficient government		Medium	
Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$620,000			
Proposed G.O. Bonds	\$120	\$500									
Phase	Land/ROW	Build/Purchase									
25DS0096		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Concord Road Crosswalk & Sidewalk connection						Department priority 1003		Efficient government		Low	
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,110,000			
Proposed G.O. Bonds	\$60	\$50	\$1,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
21DS0112		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson							Department priority 1003		Efficient government		High	
5,800' of new sidewalk									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,750,000				
Proposed G.O. Bonds	\$530	\$5,220										
Phase	Plan/Study	Build/Purchase										
25DS0114		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fill sidewalk gaps on Orleans Avenue							Department priority 1003		Efficient government		Low	
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000				
Proposed G.O. Bonds	\$40	\$500										
Phase	Land/ROW	Build/Purchase										
23DS0125		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Apache Trail							Department priority 1003		Efficient government		High	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
26DS0019		New					MPC rec priority B		Concept Map		Supports existing conditions	
Aldrich Drive Sidewalk							Department priority 1003		Efficient government		Medium	
Install a sidewalk along the length of Aldrich Drive									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$755,000				
Proposed G.O. Bonds	\$65	\$90	\$600									
Phase	Plan/Study	Land/ROW	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
26DS0027		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks in the district						Department priority 1003		Efficient government		Medium	
Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw								Guiding Principles		Medium	
Funding request by year (in thousands):								      		Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$104,000,000			
Proposed G.O. Bonds	\$7,000	\$7,000	\$90,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0040		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple						Department priority 1003		Efficient government		Medium	
Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system						Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):								      		Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,600,000			
Proposed G.O. Bonds	\$400	\$500	\$3,700								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0043		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Geneva Cir.						Department priority 1003		Efficient government		Medium	
						Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):								      		Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$705,000			
Proposed G.O. Bonds	\$65	\$90	\$550								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0044		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along 34th Ave N						Department priority 1003		Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):								      		Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$590,000			
Proposed G.O. Bonds	\$60	\$80	\$450								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0047		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along West Heiman						Department priority 1003		Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):								      		Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,105,000			
Proposed G.O. Bonds	\$100	\$130	\$875								
Phase	Plan/Study	Land/ROW	Build/Purchase								














22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext								
Sub-projects for 22PW0001																			
26DS0058		New						MPC rec priority B		Concept Map		Green Network							
Buena Vista Pike Sidewalks								Department priority 1003		Efficient government		Medium							
Buena Vista needs sidewalks.								Council 117 of 163		Guiding Principles		High							
Funding request by year (in thousands):												       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,040,000											
Proposed G.O. Bonds	\$700	\$1,000	\$7,340																
Phase	Plan/Study	Land/ROW	Build/Purchase																
26DS0059												New		MPC rec priority B		Concept Map		Supports existing conditions	
Haynes Park Drive Lights and Sidewalks								Department priority 1003		Efficient government		Medium							
Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.								Council 63 of 163		Guiding Principles		High							
Funding request by year (in thousands):												       Opportunity Accessibility Prosperity Neighborhoods Environment Nashville							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,753,000											
Proposed G.O. Bonds	\$180	\$300	\$3,273																
Phase	Plan/Study	Land/ROW	Build/Purchase																
26DS0061												New		MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cloverland Drive New Sidewalks								Department priority 1003		Efficient government		Medium							
New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.								Council 63 of 163		Guiding Principles		Medium							
Funding request by year (in thousands):												       Prosperity Neighborhoods Environment Nashville							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,000,000											
Proposed G.O. Bonds	\$120	\$200	\$2,680																
Phase	Plan/Study	Land/ROW	Build/Purchase																
26DS0062												New		MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Mt View								Department priority 1003		Efficient government		Medium							
Sidewalk connection from TruLong to Hamilton Church								Council 63 of 163		Guiding Principles		High							
Funding request by year (in thousands):												       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,875,000											
Proposed G.O. Bonds	\$175	\$200	\$3,500																
Phase	Plan/Study	Land/ROW	Build/Purchase																
26DS0065												New		MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike								Department priority 1003		Efficient government		Medium							
Sidewalks from Smith Spring pkwy to Hamilton Church Rd								Council 117 of 163		Guiding Principles		Medium							
Funding request by year (in thousands):												       Opportunity Accessibility Prosperity Neighborhoods Environment Nashville							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,916,800											
Proposed G.O. Bonds	\$317	\$300	\$6,300																
Phase	Plan/Study	Land/ROW	Build/Purchase																

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
26DS0073		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sweetbriar sidewalks						Department priority 1003		Efficient government		Medium	
Sidewalks on Sweetbriar from Hawthorne to Hazelwood								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,040,000			
Proposed G.O. Bonds	\$70	\$120	\$850								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0077		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sharondale Drive Sidewalk						Department priority 1003		Efficient government		Medium	
Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000			
Proposed G.O. Bonds	\$200	\$650	\$3,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
25DS0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Complete Sidewalk in Ridgeview						Department priority 1003		Efficient government		Low	
Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										
22DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.						Department priority 1003		Efficient government		High	
3300' of new sidewalk.						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,085,000			
Proposed G.O. Bonds	\$280	\$2,805									
Phase	Plan/Study	Build/Purchase									
26DS0081		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Woodmont Blvd Sidewalk Project						Department priority 1003		Efficient government		Medium	
Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.						Council 15 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,850,000			
Proposed G.O. Bonds	\$850	\$3,000	\$15,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								





























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		Low	
7,600' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,540,000			
Proposed G.O. Bonds	\$700	\$6,840									
Phase	Plan/Study	Build/Purchase									
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		Low	
4,850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,280,000			
Proposed G.O. Bonds	\$400	\$3,880									
Phase	Plan/Study	Build/Purchase									
21DS0131		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Bart Dr						Department priority 1003		Efficient government		Low	
5,150' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,540,000			
Proposed G.O. Bonds	\$420	\$4,120									
Phase	Plan/Study	Build/Purchase									
21DS0132		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority 1003		Efficient government		Low	
4,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,660,000			
Proposed G.O. Bonds	\$340	\$3,320									
Phase	Plan/Study	Build/Purchase									















22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0144		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.						Department priority 1003		Efficient government		High	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$330,000			
Proposed G.O. Bonds	\$30	\$300									
Phase	Plan/Study	Build/Purchase									
21DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden sidewalks						Department priority 1003		Efficient government		High	
1,900' of new sidewalks on Linden Belmont to 19th								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,890,000			
Proposed G.O. Bonds	\$180	\$1,710									
Phase	Plan/Study	Build/Purchase									
21DS0150		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike						Department priority 1003		Efficient government		High	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)						Council 80 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,580,000			
Proposed G.O. Bonds	\$1,250	\$12,330									
Phase	Plan/Study	Build/Purchase									
21DS0151		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Rice Road						Department priority 1003		Efficient government		High	
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,470,000			
Proposed G.O. Bonds	\$230	\$2,240									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		High	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,180,000			
Proposed G.O. Bonds	\$1,000	\$9,180									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div></div>			
21DS0158											
Sidewalk- Alice ave		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
1,100' of new sidewalk.						Department priority 1003		Efficient government		Low	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$970,000			
Proposed G.O. Bonds	\$90	\$880									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
21DS0159											
Sidewalk- Taylor		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
2,000' of new sidewalk.						Department priority 1003		Efficient government		Low	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
24DS0015											
Sidewalks on Elm Hill Pike		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
McGavock Pike to Donelson Pike						Department priority 1003		Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,600,000			
Proposed G.O. Bonds	\$200	\$2,400									
Phase	Plan/Study	Build/Purchase						<div><div></div><div></div><div></div><div></div><div></div><div></div></div>			

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0072				Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr								Department priority 1003		Efficient government Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.								Council 63 of 163		Guiding Principles Medium	
Funding request by year (in thousands):										<div><div></div><div>Accessibility Prosperity Neighborhoods Environment Nashville</div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,200,000			
Proposed G.O. Bonds	\$500	\$4,700									
Phase	Plan/Study	Build/Purchase									
21DS0121				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
Hillmore Sidewalk Project								Department priority 1003		Efficient government High	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike										Guiding Principles Medium	
Funding request by year (in thousands):										<div><div></div><div>Opportunity Accessibility Neighborhoods Education Environment Nashville</div></div>	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,400,000			
Proposed G.O. Bonds	\$1,400										
Phase	Build/Purchase										
23DS0104				Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.								Department priority 1003		Efficient government High	
Funding request by year (in thousands):										Guiding Principles Medium	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,200,000			
Proposed G.O. Bonds	\$600	\$5,600									
Phase	Plan/Study	Build/Purchase									
23DS0103				Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View								Department priority 1003		Efficient government Low	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,730,000			
Proposed G.O. Bonds	\$430	\$4,300									
Phase	Plan/Study	Build/Purchase									
23DS0102				Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.								Department priority 1003		Efficient government High	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,550,000			
Proposed G.O. Bonds	\$150	\$1,400									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk improvement on Burkitt						Department priority 1003		Efficient government		High	
Sidewalks along new development need to connect and some existing sidewalks need repairs						Council 117 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	All stages										
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		High	
900' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$990,000			
Proposed G.O. Bonds	\$90	\$900									
Phase	Plan/Study	Build/Purchase									
23DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Department priority 1003		Efficient government		Low	
						Council 80 of 163		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	All stages										
21DS0162		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						Department priority 1003		Efficient government		High	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$140	\$1,360									
Phase	Plan/Study	Build/Purchase									
22DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cliff Road Sidewalk Project						Department priority 1003		Efficient government		High	
700' of new sidewalk from Buena Vista Pk to bus stop.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000			
Proposed G.O. Bonds	\$50	\$490									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
22DS0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Overlook						Department priority 1003		Efficient government		High	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,833,000			
Proposed G.O. Bonds	\$170	\$1,663									
Phase	Plan/Study	Build/Purchase									
22DS0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent								Efficient government		Low	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,235,000			
Proposed G.O. Bonds	\$200	\$2,035									
Phase	Plan/Study	Build/Purchase									
22DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Old Hickory Blvd						Department priority 1003		Efficient government		Low	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$965,000			
Proposed G.O. Bonds	\$90	\$875									
Phase	Plan/Study	Build/Purchase									
22DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						Department priority 1003		Efficient government		High	
						Council 117 of 163		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,718,000			
Proposed G.O. Bonds	\$600	\$6,118									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
24DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Youngs Lane Sidewalk Project							Department priority 1003		Efficient government		Medium	
Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,200,000	      			
Proposed G.O. Bonds	\$300	\$2,900							Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Plan/Study	Build/Purchase										
23DS0077												
23DS0077		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.							Department priority 1003		Efficient government		Low	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.												
Council 163 of 163												
Funding request by year (in thousands):												
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$330,000	      			
Proposed G.O. Bonds	\$30	\$300							Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Phase	Plan/Study	Build/Purchase										

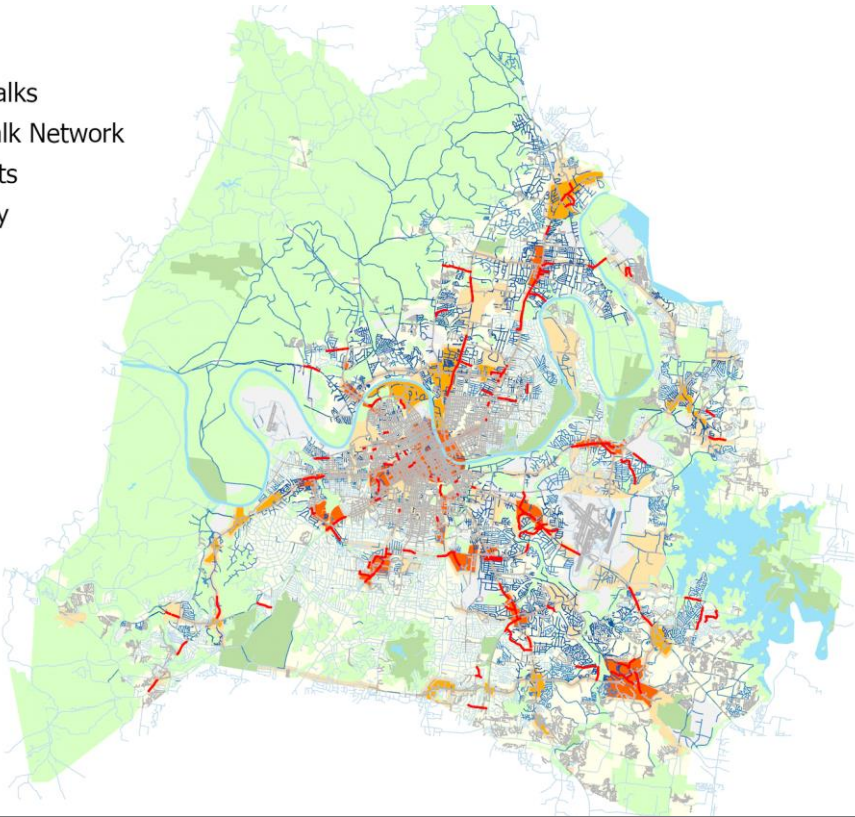


Map of sub-projects for 22PW0001

Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests
- Walk n Bike priority
 - 0 - 8
 - 9 - 10
 - 11 - 34
 - 35 - 87



Map note:
The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005

Resubmitted-In Progress

Project Type


Capital program


Asset Type


Infrastructure


Guiding Principles


Medium














Opportunity

Accessibility

Neighborhoods

Education

Nashville

Efficient government criteria

High

Condition, Project need

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group

Mayor's Priority: Moves
















MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

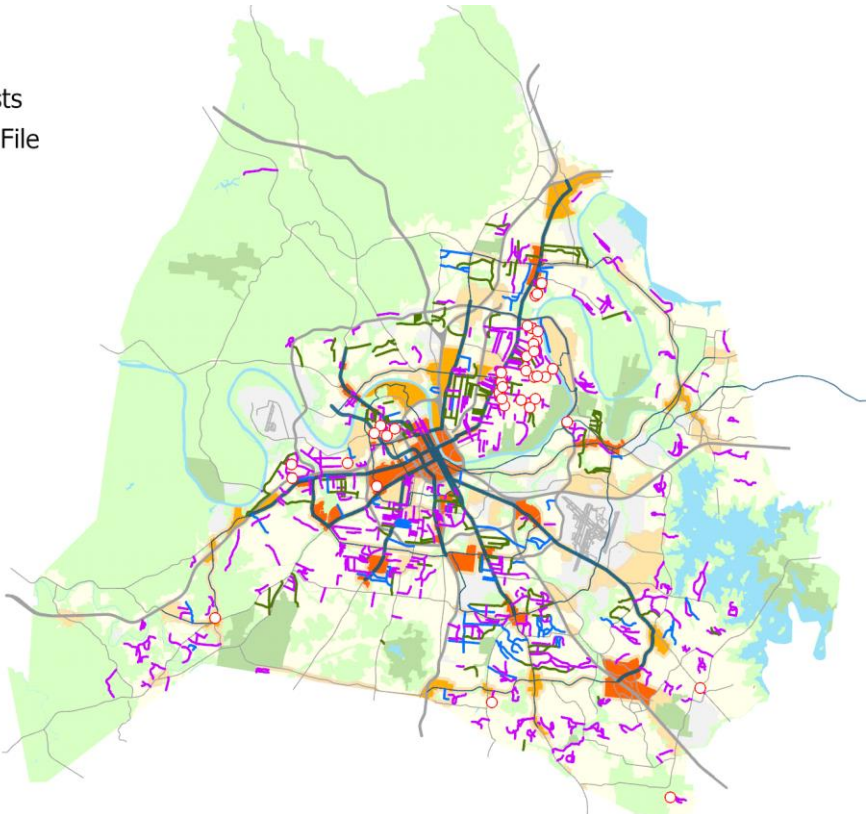
Sub-projects for 22PW0005															
25DS0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network					
Whites Creek Green Lane Traffic Calming						Department priority 1003		Efficient government		Low					
Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.										Guiding Principles		High			
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,000							
Proposed G.O. Bonds	\$10	\$60													
Phase	Plan/Study	Build/Purchase													
24DS0030										MPC rec priority B		Concept Map		Supports existing conditions	
Traffic calming in Carothers Farm										Department priority 1003		Efficient government		Medium	
Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign										Council 80 of 163		Guiding Principles		Low	
Funding request by year (in thousands):															
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,000							
Proposed G.O. Bonds	\$85														
Phase	All stages														
22DS0012										MPC rec priority B		Concept Map		Supports existing conditions	
Speed humps/tables, various streets throughout district 26										Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):										Guiding Principles		Low			
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$400,000							
Proposed G.O. Bonds	\$400														
Phase	Build/Purchase														

Map of sub-projects for 22PW0005 Safety / vision zero / traffic calming

22PW0005

- District Requests
- Application on File
- In Progress
- Completed

Map note:
Map reflects current inventory of
traffic calming requests only. Other
safety and Vision Zero activities may
be supported.



22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026



Efficient government criteria **High**
Board/Commission support, Condition,
Engagement in implementation, Planning
context, Project leveraging, Project need

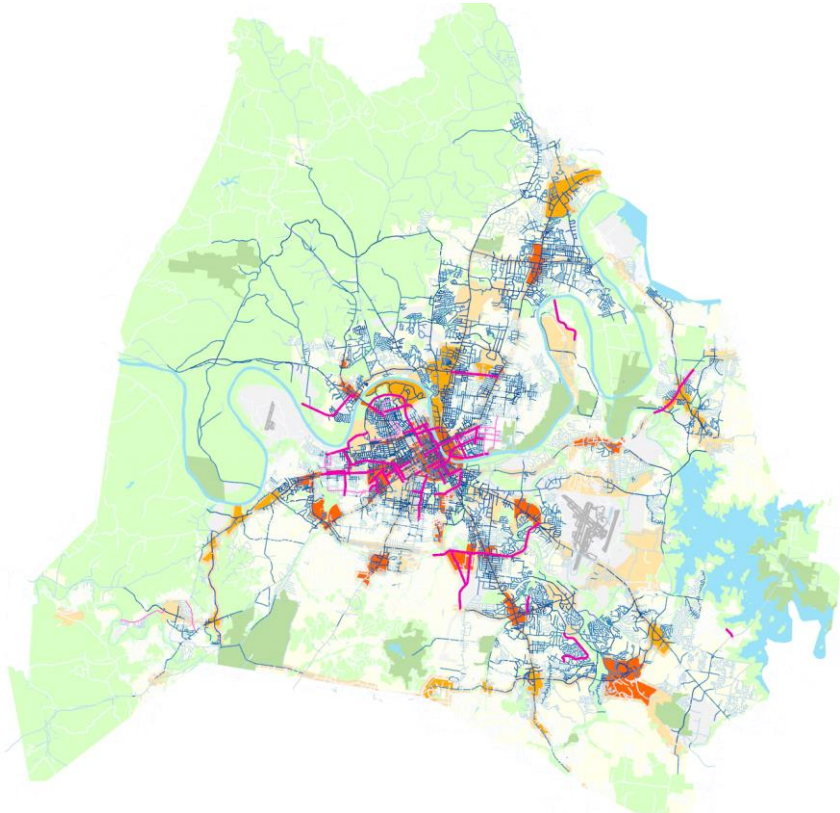
Total request: \$97,026,100	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

- Bike network
- Network
 - Neighborway
- Priority score
- 0
 - 1 - 15
 - 16 - 30
 - 31 - 90



Map note:
Map reflects the priority bikeway
network from the Walk n Bike
master plan.

23PW0005 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Planning context, Project need

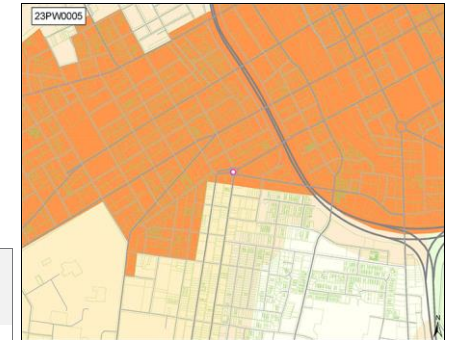
BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026
Council priority 161 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0006 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

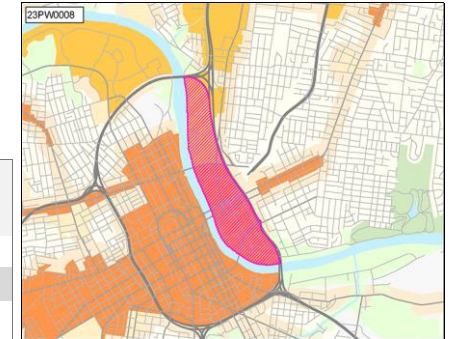
INTERNAL EAST BANK STREET GRID

Construct Internal East Bank Streets

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$138,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



23PW0008 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

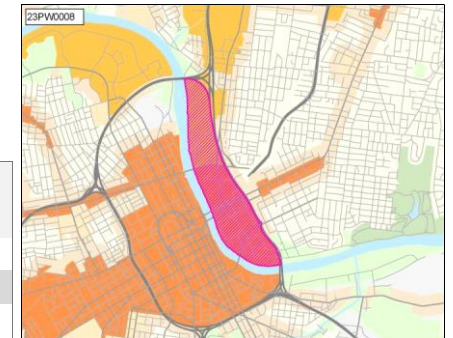
NEIGHBORHOOD MOBILITY INVESTMENTS

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$84,900,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



23PW0010 Resubmitted-Not Started

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
 Condition

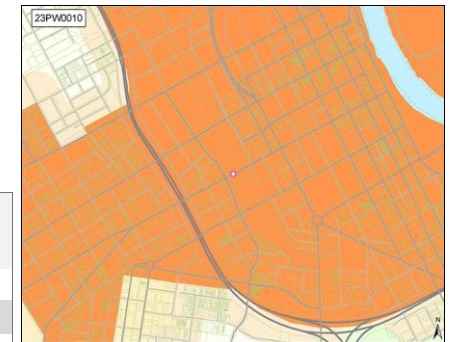
BROADWAY BRIDGE ENHANCEMENTS

Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
State Funds	\$50,000						
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map First Tier Center or Corridor

**23PW0011** Resubmitted-Not Started

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**



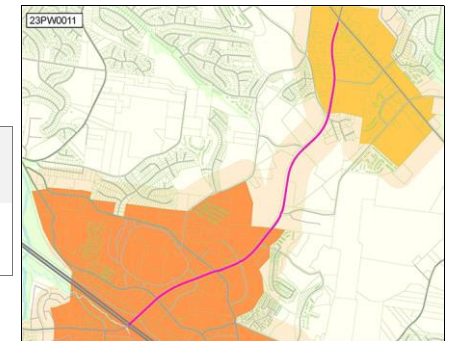
Efficient government criteria **Medium**
 Project need

BELL ROAD IMPROVEMENTS / DESIGN

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map Supports existing conditions

**24PW0003** Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Medium**
 Engagement in implementation, Project need

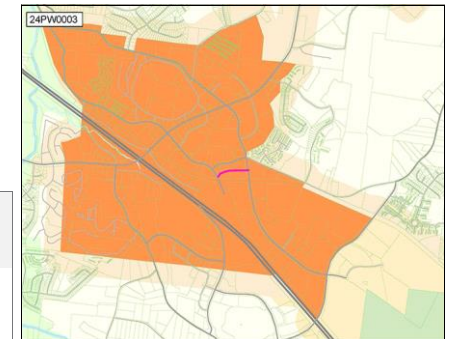
CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$515						
Phase	All stages						

Concept Map First Tier Center or Corridor



24PW0004 Resubmitted-Not Started

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
 Engagement in implementation, Project need

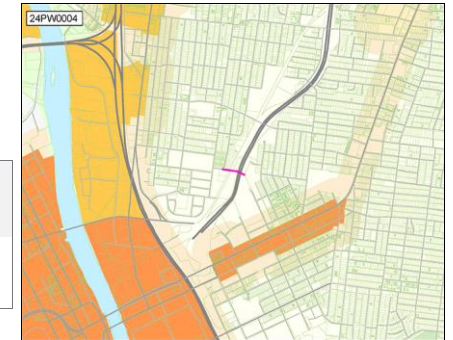
MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$17,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$17,000					
Phase	All stages					

Concept Map Supports existing conditions

**24PW0005** Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Planning context, Project need

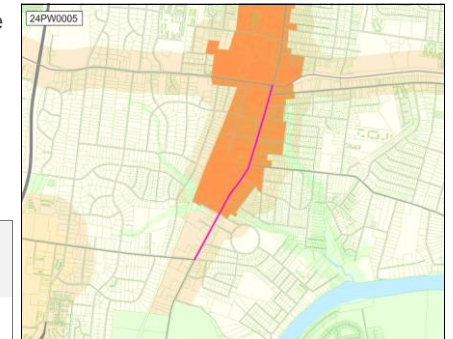
GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$17,499,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910	
Phase	All stages	All stages	All stages		All stages	

Concept Map First Tier Center or Corridor

**24PW0006** Resubmitted-Not Started

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Planning context, Project need

NOLENSVILLE PIKE VISION ZERO PROJECT

This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



24PW0010

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Capital program

Infrastructure

Low

Efficient government criteria

Accessibility

Nashville

Project will design and build infrastructure to support ferry service to Bells Bend.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

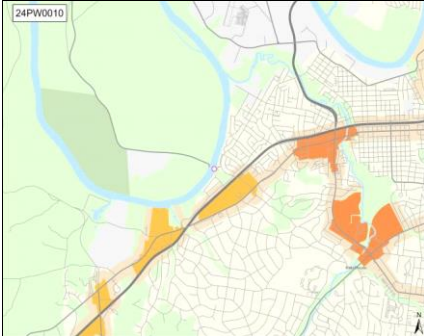
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$4,240,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$4,240						
Phase	All stages						

Concept Map

Supports existing conditions



24PW0011

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Capital program

Infrastructure

Medium

Efficient government criteria

Opportunity

Accessibility

Prosperity

Neighborhoods

Nashville

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Council priority

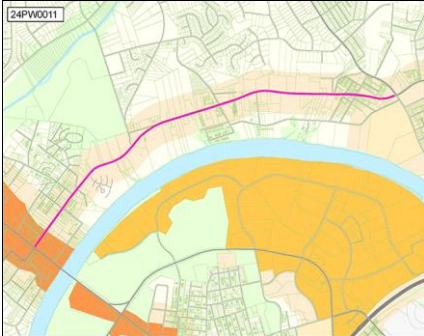
38 out of 163

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$107,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Lower tier Center or Corridor



24PW0012

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Capital program

Infrastructure

High

Efficient government criteria

Opportunity

Accessibility

Prosperity

Neighborhoods

Education

Environment

Nashville

Implementation of priority recommendations from the Connect Downtown Study

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

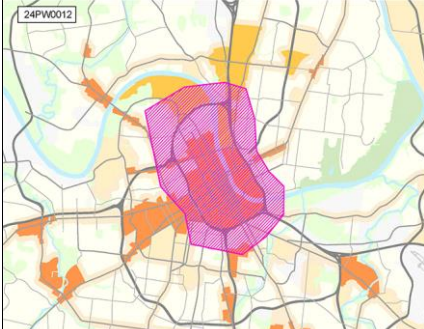
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$11,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$11,500						
Phase	All stages						

Concept Map

First Tier Center or Corridor



72PW210B2 Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
Planning context, Project need

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner’s Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group **Mayor's Priority: Moves** Council District: **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133	
Phase	All stages	All stages	All stages		All stages	

Concept Map Lower tier Center or Corridor

